

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ADMINISTRATION FOR A HEALTHY AMERICA

Federal Funds

PRIMARY CARE

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to create the Administration for a Healthy America, for necessary expenses to carry out, to the extent not otherwise provided, titles II, III, IV, XII, XVII, and XXI of the Public Health Service Act (PHS Act) with respect to primary healthcare, health systems, rural health, injury prevention and control, minority health, disease prevention, and health promotion; sections 711 and 1820 of the Social Security Act, notwithstanding subsection (j) of such section 1820; section 427(a) of the Federal Coal Mine Health and Safety Act of 1969; the Stem Cell Therapeutic and Research Act of 2005; the Native Hawaiian Health Care Act of 1988; and the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, \$2,862,163,000: Provided, That of the amounts made available under this heading—

(1) no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act;

(2) no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by HHS pertaining to administrative claims made under such law;

(3) \$145,000,000 shall be for the Rural Communities Opioids Response Program;

(4) \$12,700,000 shall be available through September 30, 2028 to support the Rural Residency Development Program;

(5) \$42,050,000 shall be for expenses necessary for the Office for the Advancement of Telehealth, including for grants, contracts, and cooperative agreements for the advancement of telehealth activities;

(6) \$14,000,000 shall be available until expended for anti-doping activities authorized in the Office of National Drug Control Policy Reauthorization Act of 1998, as amended; and

(7) \$3,700,000 shall be available until expended for the United States membership dues to the World Anti-Doping Agency.

Program and Financing (in millions of dollars)

Identification code 075–0395–2–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity			2,862
Credit program obligations:			
0702 Loan guarantee subsidy			1
0900 Total new obligations, unexpired accounts			2,863
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,862
1930 Total budgetary resources available			2,862
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,863
3020 Outlays (gross)			-1,288
3050 Unpaid obligations, end of year			1,575
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,575
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,862
Outlays, gross:			
4010 Outlays from new discretionary authority			1,288
4180 Budget authority, net (total)			2,862
4190 Outlays, net (total)			1,288

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0395–2–1–551	2024 actual	2025 est.	2026 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 AHA Facilities Renovation Loans			72
215999 Total loan guarantee levels			72
Guaranteed loan subsidy (in percent):			
232003 AHA Facilities Renovation Loans			2.51
232999 Weighted average subsidy rate			0.00
Guaranteed loan subsidy budget authority:			
233003 AHA Facilities Renovation Loans			2
233999 Total subsidy budget authority			2

The Administration for a Healthy America (AHA) combines select programs from multiple HHS agencies, including the Office of the Assistant Secretary for Health (OASH), Health Resources and Services Administration (HRSA), Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Disease Control and Prevention (CDC), and the National Institutes of Health (NIH) into a new unified entity to improve coordination of health resources for Americans. This account supports the Health Center Program; free clinics; activities related to cell transplantation, cord blood, and Hansens Disease; rural health programs; disease prevention and health promotion; injury prevention and control; telehealth; and anti-doping activities.

Object Classification (in millions of dollars)

Identification code 075–0395–2–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			26
11.7 Military personnel			6
11.9 Total personnel compensation			32
12.1 Civilian personnel benefits			9
12.2 Military personnel benefits			1
41.0 Grants, subsidies, and contributions			2,821
99.9 Total new obligations, unexpired accounts			2,863

Employment Summary

Identification code 075–0395–2–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			200
1101 Direct military average strength employment			35

PRIMARY CARE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0395–4–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Primary Care mandatory			4,260
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			4,260
1930 Total budgetary resources available			4,260
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			4,260
3020 Outlays (gross)			-1,917
3050 Unpaid obligations, end of year			2,343
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,343

PRIMARY CARE—Continued
Program and Financing—Continued

Identification code 075–0395–4–1–551	2024 actual	2025 est.	2026 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			4,260
Outlays, gross:			
4100 Outlays from new mandatory authority			1,917
4180 Budget authority, net (total)			4,260
4190 Outlays, net (total)			1,917

Funding supports the Health Center Program.

Object Classification (in millions of dollars)

Identification code 075–0395–4–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			31
11.7 Military personnel			5
11.9 Total personnel compensation			36
12.1 Civilian personnel benefits			11
41.0 Grants, subsidies, and contributions			4,213
99.9 Total new obligations, unexpired accounts			4,260

Employment Summary

Identification code 075–0395–4–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			219
1101 Direct military average strength employment			28

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT, AHA
(Legislative proposal, not subject to PAYGO)

Status of Guaranteed Loans (in millions of dollars)

Identification code 075–4431–2–3–551	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward			732
2143 Uncommitted limitation carried forward [P.L. xx] (-)			-660
2150 Total guaranteed loan commitments			72
2199 Guaranteed amount of guaranteed loan commitments			58
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			72
2251 Repayments and prepayments			-10
2263 Adjustments: Terminations for default that result in claim payments			
2290 Outstanding, end of year			62
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			50

Public Law 104–299, Public Law 104–208, and Public Law 115–141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Primary Care account (075–0395) as a line in the program and financing schedule. This program had been administered by HRSA. In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

POLICY, RESEARCH, AND OVERSIGHT
(Legislative proposal, not subject to PAYGO)

(INCLUDING TRANSFER OF FUNDS)

Contingent upon enactment of authorizing legislation to create the Administration for a Healthy America, for carrying out, in addition to amounts otherwise available, titles I, II, III, V, XI, XV, XVII, XIX, and XXI of the Public Health Service Act (PHS Act), including with respect to initiatives in health policy, health information, education, and promotion, and the prevention of serious injury and chronic disease, and, in addition to amounts otherwise available, for program support and cross-cutting activities that supplement activities funded under other headings of the Administration for a Healthy America, including activities of the Surgeon General and regional health operations, \$516,522,000; together with \$4,885,000 from amounts available under section 241 of the PHS Act to carry out evaluations of activities carried out by the Surgeon General and regional health offices: Provided, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That in addition to amounts provided herein, \$30,428,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That of the amounts made available under this heading, up to \$260,000,000 may be transferred to other accounts of the Administration for a Healthy America for carrying out the authorized purposes of the Administration.

Program and Financing (in millions of dollars)

Identification code 075–0381–2–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Policy, Research and Oversight			517
0801 Reimbursable program activity			37
0900 Total new obligations, unexpired accounts			554
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			517
Spending authority from offsetting collections, discretionary:			
1700 PHS Eval			35
1700 Mental and Behavioral Health Data User Fees			2
1750 Spending auth from offsetting collections, disc (total)			37
1900 Budget authority (total)			554
1930 Total budgetary resources available			554
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			554
3020 Outlays (gross)			-171
3050 Unpaid obligations, end of year			383
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			383
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			554
Outlays, gross:			
4010 Outlays from new discretionary authority			171
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-35
4033 Non-Federal sources			-2
4040 Offsets against gross budget authority and outlays (total)			-37
4070 Budget authority, net (discretionary)			517
4080 Outlays, net (discretionary)			134
4180 Budget authority, net (total)			517
4190 Outlays, net (total)			134

The Administration for a Healthy America (AHA) combines select programs from multiple HHS agencies, including the Office of the Assistant Secretary for Health (OASH), Health Resources and Services Administration (HRSA), Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Disease Control and Prevention (CDC), and the

National Institutes of Health (NIH) into a new, unified entity. This centralization will improve coordination of health resources for Americans and will focus on areas including Primary Care, Maternal and Child Health, Mental and Behavioral Health, Environmental Health, HIV/AIDS, and Health Workforce development. This account supports health policy, data, research, and oversight initiatives, including program support and cross-cutting activities to supplement other activities within the Administration for a Healthy America.

Object Classification (in millions of dollars)

Identification code 075-0381-2-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			54
11.7 Military personnel			5
11.9 Total personnel compensation			59
12.1 Civilian personnel benefits			20
41.0 Grants, subsidies, and contributions			438
99.0 Direct obligations			517
99.0 Reimbursable obligations			37
99.9 Total new obligations, unexpired accounts			554

Employment Summary

Identification code 075-0381-2-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			393
1101 Direct military average strength employment			44

ENVIRONMENTAL HEALTH (LHHS AND INTERIOR)

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to create the Administration for a Healthy America, for carrying out section 301 and titles II, III, IV, and XVII of the Public Health Service Act, with respect to environmental health, environmental health sciences, and occupational safety and health; sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act; section 13 of the Mine Improvement and New Emergency Response Act; and sections 20, 21, and 22 of the Occupational Safety and Health Act, \$727,700,000, of which \$51,814,000 shall be for necessary expenses in carrying out the activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986.

In addition, for necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of title I of division B of Public Law 106-554.

Program and Financing (in millions of dollars)

Identification code 075-0386-2-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity- Environmental Health			728
0002 EEOPICA			51
0900 Total new obligations, unexpired accounts			779
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			728
Appropriations, mandatory:			
1200 Appropriation			55
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			-4
1260 Appropriations, mandatory (total)			51
1900 Budget authority (total)			779
1930 Total budgetary resources available			779

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			779
3020 Outlays (gross)			-301
3050 Unpaid obligations, end of year			478
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			478

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			728
Outlays, gross:			
4010 Outlays from new discretionary authority			262
Mandatory:			
4090 Budget authority, gross			51
Outlays, gross:			
4100 Outlays from new mandatory authority			39
4180 Budget authority, net (total)			779
4190 Outlays, net (total)			301

The Administration for a Healthy America (AHA) combines select programs from the Centers for Disease Control and Prevention and the National Institutes of Health into a new unified entity to improve coordination of health resources for Americans. The Environmental Health account supports environmental health activities including but not limited to the National Institute of Occupational Safety and Health and the National Institute of Environmental Health Sciences.

Object Classification (in millions of dollars)

Identification code 075-0386-2-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			150
11.7 Military personnel			1
11.9 Total personnel compensation			151
12.1 Civilian personnel benefits			50
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons			1
22.0 Transportation of things			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			31
25.2 Other services from non-Federal sources			29
25.3 Other goods and services from Federal sources			87
25.4 Operation and maintenance of facilities			6
25.5 Research and development contracts			94
25.7 Operation and maintenance of equipment			6
26.0 Supplies and materials			8
31.0 Equipment			5
41.0 Grants, subsidies, and contributions			308
99.9 Total new obligations, unexpired accounts			779

Employment Summary

Identification code 075-0386-2-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			838
1101 Direct military average strength employment			6

HEALTH WORKFORCE

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of legislation creating the Administration for a Healthy America, for carrying out titles III, VII, and VIII of the Public Health Service Act (PHS Act) with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$394,620,000: Provided, That the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: Provided further, That section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of such Act: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to

HEALTH WORKFORCE—Continued

this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: Provided further, That of the amounts made available under this heading, \$128,600,000 shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps (NHSC) participants to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: Provided further, That, within the amount made available in the previous proviso, \$16,000,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: Provided further, That for purposes of the previous two provisos, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors: Provided further, That of the amounts made available under this heading, \$10,000,000 shall remain available until expended for activities under section 775 of the PHS Act: Provided further, That the United States may recover liquidated damages in an amount determined by the formula under section 338E(c)(1) of the PHS Act if an individual either fails to begin or complete the service obligated by a contract under section 775(b) of the PHS Act: Provided further, That for purposes of section 775(c)(1) of the PHS Act, the Secretary may include other mental and behavioral health disciplines as the Secretary deems appropriate: Provided further, That the Secretary may terminate a contract entered into under section 775 of the PHS Act in the same manner articulated in section 205 of this title for fiscal year 2026 contracts entered into under section 338B of the PHS Act.

Program and Financing (in millions of dollars)

Identification code 075–0382–2–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Health Workforce discretionary			395
0799 Total direct obligations			395
0801 Reimbursable (NPDB)			34
0900 Total new obligations, unexpired accounts			429
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			395
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075–0140]			12
Spending authority from offsetting collections, discretionary:			
1700 Collected			34
Spending authority from offsetting collections, mandatory:			
1800 Collected			46
1802 Offsetting collections (previously unavailable)			2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced			-2
1850 Spending auth from offsetting collections, mand (total)			46
1900 Budget authority (total)			487
1930 Total budgetary resources available			487
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			58
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			429
3020 Outlays (gross)			-251
3050 Unpaid obligations, end of year			178
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			178
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			441
Outlays, gross:			
4010 Outlays from new discretionary authority			205

Offsets against gross budget authority and outlays:

4030 Offsetting collections (collected) from:			
Federal sources			-34
Mandatory:			
4090 Budget authority, gross			46
Outlays, gross:			
4100 Outlays from new mandatory authority			46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			-46
4180 Budget authority, net (total)			407
4190 Outlays, net (total)			171

The Administration for a Healthy America (AHA) combines select programs from multiple HHS agencies, including the Office of the Assistant Secretary for Health (OASH), Health Resources and Services Administration (HRSA), Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Disease Control and Prevention (CDC), and the National Institutes of Health (NIH) into a new unified entity to improve coordination of health resources for Americans. This account provides health workforce training, including nursing and pediatric training, behavioral health workforce development, expansion of training in primary care settings through Teaching Health Centers and the National Health Service Corps, as well as through grants and loan repayment programs.

Object Classification (in millions of dollars)

Identification code 075–0382–2–1–552	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			5
11.7 Military personnel			1
11.9 Total personnel compensation			6
12.1 Civilian personnel benefits			2
41.0 Grants, subsidies, and contributions			387
99.0 Direct obligations			395
99.0 Reimbursable obligations			34
99.9 Total new obligations, unexpired accounts			429

Employment Summary

Identification code 075–0382–2–1–552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			44
1101 Direct military average strength employment			6
2001 Reimbursable civilian full-time equivalent employment			30

HEALTH WORKFORCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0382–4–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Health Workforce mandatory			520
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			520
1930 Total budgetary resources available			520
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			520
3020 Outlays (gross)			-181
3050 Unpaid obligations, end of year			339
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			339
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			520
Outlays, gross:			
4100 Outlays from new mandatory authority			181
4180 Budget authority, net (total)			520

4190 Outlays, net (total) 181

Funding supports the National Health Service Corps and Teaching Health Centers Graduate Medical Education Program.

Object Classification (in millions of dollars)

Identification code 075–0382–4–1–552	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			21
11.7 Military personnel			4
11.9 Total personnel compensation			25
12.1 Civilian personnel benefits			8
41.0 Grants, subsidies, and contributions			487
99.0 Direct obligations			520
99.9 Total new obligations, unexpired accounts			520

Employment Summary

Identification code 075–0382–4–1–552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			153
1101 Direct military average strength employment			25

HIV/AIDS PROGRAMS

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to create the Administration for a Healthy America, for carrying out titles II, III, XVII, and XXIII of the Public Health Service Act (PHS Act) with respect to public health, health promotion, and national vaccine campaign activities for HIV/AIDS and other related diseases; title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program; and for other HIV/AIDS prevention programs within the Administration for a Healthy America, \$2,725,117,000; of which \$2,045,630,000 shall remain available through September 30, 2028, for parts A and B of title XXVI of the PHS Act, of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which \$165,000,000, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide HIV/AIDS epidemic, with any grants issued under such section 311(c) administered in accordance with title XXVI of the PHS Act, including the limitation on administrative expenses: Provided further, That none of the funds made available under this heading shall be available to carry out sections 2691 and 2692 of the PHS Act.

Program and Financing (in millions of dollars)

Identification code 075–0383–2–1–550	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 HIV/AIDS discretionary			2,725
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,725
1930 Total budgetary resources available			2,725
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,725
3020 Outlays (gross)			-708
3050 Unpaid obligations, end of year			2,017
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,017
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,725
Outlays, gross:			
4010 Outlays from new discretionary authority			708
4180 Budget authority, net (total)			2,725

4190 Outlays, net (total) 708

The Administration for a Healthy America (AHA) combines select programs from multiple HHS agencies, including the Office of the Assistant Secretary for Health (OASH), Health Resources and Services Administration (HRSA), Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Disease Control and Prevention (CDC), and the National Institutes of Health (NIH) into a new unified entity to improve coordination of health resources for Americans. This account supports the treatment and care for those living with or at risk of HIV/AIDS, including the administration of the Ryan White HIV/AIDS program, and other health promotion activities.

Object Classification (in millions of dollars)

Identification code 075–0383–2–1–550	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			27
11.7 Military personnel			2
11.9 Total personnel compensation			29
12.1 Civilian personnel benefits			10
41.0 Grants, subsidies, and contributions			2,686
99.0 Direct obligations			2,725
99.9 Total new obligations, unexpired accounts			2,725

Employment Summary

Identification code 075–0383–2–1–550	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			194
1101 Direct military average strength employment			18

MATERNAL AND CHILD HEALTH

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to create the Administration for a Healthy America, for carrying out titles II, III, XI, XII, XVII, and XIX of the Public Health Service Act (PHS Act) with respect to maternal, women's, child, and youth health; and birth defects, developmental disabilities, and disabilities and health; and title V of the Social Security Act, \$1,085,656,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$163,666,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act: Provided further, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4).

Program and Financing (in millions of dollars)

Identification code 075–0384–2–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Maternal and Child Health discretionary			1,086
0799 Total direct obligations			1,086
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,086
1900 Budget authority (total)			1,086
1930 Total budgetary resources available			1,086
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,086
3020 Outlays (gross)			-282
3050 Unpaid obligations, end of year			804

MATERNAL AND CHILD HEALTH—Continued
Program and Financing—Continued

Identification code 075–0384–2–1–551	2024 actual	2025 est.	2026 est.
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			804
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,086
Outlays, gross:			
4010 Outlays from new discretionary authority			282
4180 Budget authority, net (total)			1,086
4190 Outlays, net (total)			282

The Administration for a Healthy America (AHA) combines select programs from multiple HHS agencies, including the Office of the Assistant Secretary for Health (OASH), Health Resources and Services Administration (HRSA), Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Disease Control and Prevention (CDC), and the National Institutes of Health (NIH) into a new unified entity to improve coordination of health resources for Americans. This account provides funds for the Maternal and Child Health Block Grant and other maternal and child health activities, and to address birth defects, developmental disabilities, and blood disorders.

Object Classification (in millions of dollars)

Identification code 075–0384–2–1–551	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			18
11.9 Total personnel compensation			18
12.1 Civilian personnel benefits			4
41.0 Grants, subsidies, and contributions			1,064
99.9 Total new obligations, unexpired accounts			1,086

Employment Summary

Identification code 075–0384–2–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			138
1101 Direct military average strength employment			3

MATERNAL AND CHILD HEALTH
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0384–4–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Maternal and Child Health mandatory			6
0799 Total direct obligations			6
0900 Total new obligations, unexpired accounts (object class 41.0)			6
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			6
1930 Total budgetary resources available			6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			6
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			6
Outlays, gross:			
4100 Outlays from new mandatory authority			301
4101 Outlays from mandatory balances			562
4110 Outlays, gross (total)			863
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources			
4123	-110		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	47		
4160 Budget authority, net (mandatory)	994	633	656
4170 Outlays, net (mandatory)	611	961	863
4180 Budget authority, net (total)	994	633	656
4190 Outlays, net (total)	611	961	863

4180 Budget authority, net (total) .....			6
4190 Outlays, net (total) .....			2

Funding supports Family-to-Family Health Information Centers.

Employment Summary

Identification code 075–0384–4–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			1

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 075–0946–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 World Trade Center Health Program—Federal Share (CDC/NIOSH)	711	848	913
0002 World Trade Center Health Program—NYC	64	94	101
0003 World Trade Center Health Program—Supplemental Funding	4		
0900 Total new obligations, unexpired accounts	779	942	1,014
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,870	2,204	1,895
1021 Recoveries of prior year unpaid obligations	9		
1033 Recoveries of prior year paid obligations	47		
1070 Unobligated balance (total)	1,926	2,204	1,895
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (WTC (CDC Direct))	495	570	590
1200 Appropriation (WTC—NYC DHSS—CDC)	55	63	66
1200 Appropriation (Special Funds)	444		
1260 Appropriations, mandatory (total)	994	633	656
Spending authority from offsetting collections, mandatory:			
1800 Collected	63		
1900 Budget authority (total)	1,057	633	656
1930 Total budgetary resources available	2,983	2,837	2,551
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,204	1,895	1,537
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	359	408	389
3010 New obligations, unexpired accounts	779	942	1,014
3020 Outlays (gross)	-721	-961	-863
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3050 Unpaid obligations, end of year	408	389	540
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	359	408	389
3200 Obligated balance, end of year	408	389	540

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,057	633	656
Outlays, gross:			
4100 Outlays from new mandatory authority	35	291	301
4101 Outlays from mandatory balances	686	670	562
4110 Outlays, gross (total)	721	961	863
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources			
4123	-110		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	47		
4160 Budget authority, net (mandatory)	994	633	656
4170 Outlays, net (mandatory)	611	961	863
4180 Budget authority, net (total)	994	633	656
4190 Outlays, net (total)	611	961	863

The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James

Zadroga 9/11 Health and Compensation Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included in the Budget reflect estimated Federal obligations for the WTC Health Program. This account is moving to the Administration for a Healthy America, in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–0946–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	12	12
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	1	2	2
11.9 Total personnel compensation	12	16	16
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	19	23	25
25.3 Other goods and services from Federal sources	12	14	15
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	207	250	268
25.7 Operation and maintenance of equipment	5	5	6
41.0 Grants, subsidies, and contributions	24	29	32
42.0 Insurance claims and indemnities	494	598	645
99.9 Total new obligations, unexpired accounts	779	942	1,014

Employment Summary

Identification code 075–0946–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	74	74	74
1101 Direct military average strength employment	11	11	11

MENTAL AND BEHAVIORAL HEALTH

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to create the Administration for a Healthy America, for carrying out titles III, V, and XIX of the Public Health Service Act (PHS Act) with respect to mental health and substance use prevention, treatment, and recovery, the Protection and Advocacy for Individuals with Mental Illness Act, administering section 1003 of the 21st Century CURES Act, carrying out the SUPPORT for Patients and Communities Act, and carrying out the Anti-Drug Abuse Act of 1988 and Office of National Drug Control Policy Reauthorization Act of 1998, as amended, \$5,677,216,000: Provided, That of the funds made available under this heading, \$98,887,000 shall be for the National Child Traumatic Stress Initiative: Provided further that \$4,025,411,000 shall be available for the Behavioral Health Innovation Block Grant: Provided further, That none of the funds provided for the Behavioral Health Innovation Block Grant shall be subject to section 241 of the PHS Act: Provided further, That in addition to amounts provided herein, \$100,239,000 shall be available from funds available under section 241 of the PHS Act to carry out Behavioral Health Innovation Block Grant technical assistance, national data, data collection and evaluation activities, consistent with applicable law: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated in this Act for fiscal year 2026: Provided further, That \$385,000,000 shall be available until September 30, 2028 for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113–93: Provided further, That of the funds made available under this heading, \$21,420,000 shall be available to carry out section 224 of the Protecting Access to Medicare Act of 2014, Public Law 113–93 (42 U.S.C.290aa note): Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2027: Provided further, That of the funds made available under this heading, \$80,000,000 shall be available to carry out section 506A of the PHS Act: Provided further, That \$70,000,000, to remain available until expended, shall be available for the Drug-Free Communities Program.

Program and Financing (in millions of dollars)

Identification code 075–0385–2–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0007 Mental and Behavioral Health			5,677
0100 Direct program activities, subtotal			5,677
0810 AHA (samhsa) Reimbursable PHS Evaluation			100
0899 Total reimbursable obligations			100
0900 Total new obligations, unexpired accounts			5,777
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5,677
Spending authority from offsetting collections, discretionary:			
1700 Collected PHS Eval			100
1900 Budget authority (total)			5,777
1930 Total budgetary resources available			5,777
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5,777
3020 Outlays (gross)			-1,803
3050 Unpaid obligations, end of year			3,974
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,974
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5,777
Outlays, gross:			
4010 Outlays from new discretionary authority			1,803
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-100
4180 Budget authority, net (total)			5,677
4190 Outlays, net (total)			1,703

The Administration for a Healthy America (AHA) combines select programs from multiple HHS agencies, including the Office of the Assistant Secretary for Health (OASH), Health Resources and Services Administration (HRSA), Substance Abuse and Mental Health Services Administration (SAMHSA), Centers for Disease Control and Prevention (CDC), and the National Institutes of Health (NIH) into a new unified entity to improve coordination of health resources for Americans. This account provides funds to support mental health, substance use prevention, and substance use treatment activities including: the Behavioral Health Innovation Block Grant, which consolidates the block grants and the State Opioid Response grants to increase flexibility and maximize efficiency; behavioral health and substance use disorder resources for Native Americans; services to children and the homeless; Certified Community Behavioral Health Clinics; the Drug Free Communities Program; and other behavioral health activities.

Object Classification (in millions of dollars)

Identification code 075–0385–2–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			88
11.3 Other than full-time permanent			2
11.5 Other personnel compensation			4
11.7 Military personnel			7
11.9 Total personnel compensation			101
12.1 Civilian personnel benefits			33
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons			2
23.1 Rental payments to GSA			7
25.2 Other services from non-Federal sources			192
25.3 Other goods and services from Federal sources			42
41.0 Grants, subsidies, and contributions			5,299
99.0 Direct obligations			5,677
99.0 Reimbursable obligations			100
99.9 Total new obligations, unexpired accounts			5,777

MENTAL AND BEHAVIORAL HEALTH—Continued
Employment Summary

Identification code 075–0385–2–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			501
1101 Direct military average strength employment			55

**WORLD TRADE CENTER HEALTH PROGRAM FUND FOR CERTAIN WTC RESPONDERS AT
THE PENTAGON AND SHANKSVILLE, PENNSYLVANIA**

Program and Financing (in millions of dollars)

Identification code 075–0966–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	2	15	15
0900 Total new obligations, unexpired accounts (object class 42.0)	2	15	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		230	215
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	232		
1930 Total budgetary resources available	232	230	215
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	230	215	200
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	15	15
3020 Outlays (gross)	-2	-15	-15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	232		
Outlays, gross:			
4100 Outlays from new mandatory authority	2		
4101 Outlays from mandatory balances		15	15
4110 Outlays, gross (total)	2	15	15
4180 Budget authority, net (total)	232		
4190 Outlays, net (total)	2	15	15

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 075–0320–0–1–551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	40	40
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	40	40	40
1930 Total budgetary resources available	40	40	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	40	40
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2		
4170 Outlays, net (mandatory)	-2		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-2		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99–660 and Public Law 100–203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. Payment of claims associated with vaccine-related injury or death occurring

before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine-related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

This program had been administered by HRSA. In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

COVERED COUNTERMEASURES PROCESS FUND

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0343–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Claims	13	9	3
0103 Admin Expense		24	42
0900 Total new obligations, unexpired accounts	13	33	45
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	77	51
1011 Unobligated balance transfer from other acct [075–0140]	79		
1070 Unobligated balance (total)	83	77	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	
1930 Total budgetary resources available	90	84	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	77	51	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	28
3010 New obligations, unexpired accounts	13	33	45
3020 Outlays (gross)	-12	-10	-2
3050 Unpaid obligations, end of year	5	28	71
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	28
3200 Obligated balance, end of year	5	28	71
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	
Outlays, gross:			
4010 Outlays from new discretionary authority	6	5	
4011 Outlays from discretionary balances	6	5	2
4020 Outlays, gross (total)	12	10	2
4180 Budget authority, net (total)	7	7	
4190 Outlays, net (total)	12	10	2

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109–148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108–20).

This program had been administered by HRSA. In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Object Classification (in millions of dollars)

Identification code 075–0343–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	4	4	4
25.2 Other services from non-Federal sources	4	20	38
42.0 Insurance claims and indemnities	5	9	3
99.0 Direct obligations	13	33	45
99.9 Total new obligations, unexpired accounts	13	33	45

Employment Summary

Identification code 075–0343–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	21	21	21
1101 Direct military average strength employment	10	8	8

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS**Program and Financing** (in millions of dollars)

Identification code 075–0321–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs	530	594	613
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	28	
1021 Recoveries of prior year unpaid obligations	18		
1070 Unobligated balance (total)	39	28	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	550	600	650
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-31	-34	-37
1260 Appropriations, mandatory (total)	519	566	613
1930 Total budgetary resources available	558	594	613
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	956	998	1,042
3010 New obligations, unexpired accounts	530	594	613
3020 Outlays (gross)	-465	-550	-533
3040 Recoveries of prior year unpaid obligations, unexpired	-18		
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	998	1,042	1,122
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	956	998	1,042
3200 Obligated balance, end of year	998	1,042	1,122
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	519	566	613
Outlays, gross:			
4100 Outlays from new mandatory authority	15	23	25
4101 Outlays from mandatory balances	450	527	508
4110 Outlays, gross (total)	465	550	533
4180 Budget authority, net (total)	519	566	613
4190 Outlays, net (total)	465	550	533

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. This program had been administered by HRSA. In 2026 HRSA will be reorganized into the Administration for a Healthy America to improve coordination of health resources for Americans.

Object Classification (in millions of dollars)

Identification code 075–0321–0–1–551	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	7	7
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	34	34	34
41.0 Grants, subsidies, and contributions	487	551	570
99.9 Total new obligations, unexpired accounts	530	594	613

Employment Summary

Identification code 075–0321–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	45	45	45
1101 Direct military average strength employment	2	1	1

MEDICAL FACILITIES GUARANTEE AND LOAN FUND**Status of Direct Loans** (in millions of dollars)

Identification code 075–9931–0–3–551	2024 actual	2025 est.	2026 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans. This program had been administered by HRSA. In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Balance Sheet (in millions of dollars)

Identification code 075–9931–0–3–551	2023 actual	2024 actual
ASSETS:		
1601 Direct loans, gross	5	5
1999 Total assets	5	5
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	5
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	5	5

Trust Funds**VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$15,200,000 shall be available from the Trust Fund to the Secretary.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–8175–0–7–551	2024 actual	2025 est.	2026 est.
0100 Balance, start of year		155	300
Receipts:			
Current law:			
1110 Deposits, Vaccine Injury Compensation Trust Fund	242	253	254
1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	156	207	206
1199 Total current law receipts	398	460	460
1999 Total receipts	398	460	460
2000 Total: Balances and receipts	398	615	760
Appropriations:			
Current law:			
2101 Vaccine Injury Compensation Program Trust Fund	-49	-48	-50
2101 Vaccine Injury Compensation Program Trust Fund	-348	-267	-272
2135 Vaccine Injury Compensation Program Trust Fund	1		
2135 Vaccine Injury Compensation Program Trust Fund	145		
2199 Total current law appropriations	-251	-315	-322
2999 Total appropriations	-251	-315	-322
4030 Vaccine Injury Compensation Program Trust Fund	8		
5099 Balance, end of year	155	300	438

Program and Financing (in millions of dollars)

Identification code 075–8175–0–7–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Compensation: Claims for post - FY 1989 injuries	204	267	272
0103 Claims processing (Claims Court)	10	10	12
0104 Claims processing (HRSA)	15	15	15
0105 Claims processing (Dept. of Justice)	23	23	23
0191 Direct program activities, subtotal	48	48	50
0900 Total new obligations, unexpired accounts	252	315	322
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	8		
1035 Unobligated balance of appropriations withdrawn	-8		
1070 Unobligated balance (total)	1		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	49	48	50
1135 Appropriations precluded from obligation (special or trust)	-1		
1160 Appropriation, discretionary (total)	48	48	50
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	348	267	272
1235 Appropriations precluded from obligation (special or trust)	-145		
1260 Appropriations, mandatory (total)	203	267	272
1900 Budget authority (total)	251	315	322
1930 Total budgetary resources available	252	315	322

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	40	
3010 New obligations, unexpired accounts	252	315	322
3020 Outlays (gross)	-249	-355	-322
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	40		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	40	
3200 Obligated balance, end of year	40		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	48	48	50
Outlays, gross:			
4010 Outlays from new discretionary authority	25	48	50
4011 Outlays from discretionary balances	21		
4020 Outlays, gross (total)	46	48	50

Mandatory:

4090 Budget authority, gross	203	267	272
Outlays, gross:			
4100 Outlays from new mandatory authority	203	267	272
4101 Outlays from mandatory balances		40	
4110 Outlays, gross (total)	203	307	272
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-8		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	8		
4160 Budget authority, net (mandatory)	203	267	272
4170 Outlays, net (mandatory)	195	307	272
4180 Budget authority, net (total)	251	315	322
4190 Outlays, net (total)	241	355	322

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	4,423	4,611	4,804
5001 Total investments, EOY: Federal securities: Par value	4,611	4,804	4,992

The Vaccine Injury Compensation Program was established pursuant to Public Law 99–660 and Public Law 100–203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988. This program had been administered by HRSA. In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Object Classification (in millions of dollars)

Identification code 075–8175–0–7–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
12.2 Military personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	8	8	8
42.0 Insurance claims and indemnities	238	301	308
99.9 Total new obligations, unexpired accounts	252	315	322

Employment Summary

Identification code 075–8175–0–7–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	20	20	17
1101 Direct military average strength employment	7	7	7

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92–313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; in addition to amounts appropriated to the FDA Innovation Account, for carrying out the activities described in section 1002(b)(4) of the 21st Century Cures Act (Public Law 114–255); for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107–188; \$6,644,754,000: Provided, That of the amount provided under this heading, \$1,543,266,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; \$445,808,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; \$665,438,000 shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j–42, and shall be credited to this account and remain available until expended;

\$55,731,000 shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j–52, and shall be credited to this account and remain available until expended; \$34,142,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j–12, and shall be credited to this account and remain available until expended; \$26,503,000 shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j–21, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, biosimilar biological product user fees, animal drug user fees, and generic new animal drug user fees that exceed the respective fiscal year 2026 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, human generic drug, biosimilar biological product, animal drug, and generic new animal drug assessments for fiscal year 2026, including any such fees collected prior to fiscal year 2026 but credited for fiscal year 2026, shall be subject to the fiscal year 2026 limitations: Provided further, That the Secretary may accept payment during fiscal year 2026 of user fees specified under this heading and authorized for fiscal year 2027, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2027 for which the Secretary accepts payment in fiscal year 2026 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That of the total amount appropriated: (1) \$1,236,788,000 shall be for the Human Foods Program and for related field activities, including inspections, investigations, and import operations, conducted by the Human Foods Program, the Office of Inspections and Investigations, or the Office of the Chief Scientist, of which no less than \$15,000,000 shall be for inspections of foreign seafood manufacturers and field examinations of imported seafood; (2) \$2,366,913,000 shall be for the Center for Drug Evaluation and Research and for related field activities, including inspections, investigations, and import operations, conducted by the Center, the Office of Inspections and Investigations, or the Office of the Chief Scientist, of which no less than \$10,000,000 shall be for pilots to increase unannounced foreign inspections and shall remain available until expended; (3) \$562,544,000 shall be for the Center for Biologics Evaluation and Research and for related field activities, including inspections, investigations, and import operations, conducted by the Center, the Office of Inspections and Investigations, or the Office of the Chief Scientist; (4) \$232,633,000 shall be for the Center for Veterinary Medicine and for related field activities, including inspections, investigations, and import operations, conducted by the Center, the Office of Inspections and Investigations, or the Office of the Chief Scientist; (5) \$863,358,000 shall be for the Center for Devices and Radiological Health and for related field activities, including inspections, investigations, and import operations, conducted by the Center, the Office of Inspections and Investigations, or the Office of the Chief Scientist; (6) \$56,307,000 shall be for the National Center for Toxicological Research; (7) \$689,258,000 shall be for the Center for Tobacco Products and for related field activities, including inspections, investigations, and import operations, conducted by the Center, the Office of Inspections and Investigations, or the Office of the Chief Scientist; (8) \$157,852,000 shall be for Rent and Related activities, of which \$44,612,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (9) \$189,502,000 shall be for payments to the General Services Administration for rent; and (10) \$289,599,000 shall be for other activities, including the Office of the Commissioner of Food and Drugs, the Office of the Chief Scientist, the Office of the Chief Medical Officer, and central services for these offices: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That any transfer of funds pursuant to, and for the administration of, section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities and shall not exceed \$2,000,000: Provided further, That funds may be transferred from one specified activity to another after notice to the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j–31, outsourcing facility fees authorized by 21 U.S.C. 379j–62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee–3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), medical countermeasure priority review voucher user fees authorized by 21 U.S.C.

360bbb–4a, and fees relating to over-the-counter monograph drugs authorized by 21 U.S.C. 379j–72 shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$5,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9911–0–1–554	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, FDA	3	3	3
2000 Total: Balances and receipts	3	3	3
Appropriations:			
Current law:			
2101 Salaries and Expenses	-3	-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9911–0–1–554	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Foods	1,179	1,171	1,237
0002 Human Drugs	707	724	594
0003 Devices and Radiological Health	443	447	455
0004 National Center for Toxicological Research	77	78	56
0005 FDA Other Activities (FDA Headquarters)	239	233	157
0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation)	207	207	150
0007 FDA GSA Rental Payments	163	163	133
0008 FDA Buildings and Facilities	7	5	5
0009 Cooperative Research and Development (CRADA)	1	1	1
0010 Animal Drugs and Food	229	229	175
0011 Biologics	266	268	205
0015 CURES Activities		50	
0018 FDA HCFA Wedge Fund	10		
0019 Coronavirus Emergency Funding Supplemental	32		
0020 FDA User Fees (Non General Fund)	3,301		
0021 Foreign Inspection Pilot	6		
0799 Total direct obligations	6,867	3,576	3,168
0801 FDA Reimbursable program (User fees)		3,440	3,577
0802 FDA Reimbursable program (Federal sources)	29	29	25
0899 Total reimbursable obligations	29	3,469	3,602
0900 Total new obligations, unexpired accounts	6,896	7,045	6,770
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,024	992	980
1001 Discretionary unobligated balance brought fwd, Oct 1	967		
1021 Recoveries of prior year unpaid obligations	111		
1070 Unobligated balance (total)	1,135	992	980
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,527	3,527	3,167
1120 Appropriations transferred to other accts [075–0128]	-2	-2	
1121 Appropriations transferred from other acct [075–5629]		50	
1160 Appropriation, discretionary (total)	3,525	3,575	3,167
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-25		
1260 Appropriations, mandatory (total)	-22	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,351	3,440	3,577
1700 Collected		5	
1701 Change in uncollected payments, Federal sources	-3	-5	
1702 Offsetting collections (previously unavailable)	997		
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-1,110		
1750 Spending auth from offsetting collections, disc (total)	3,235	3,440	3,577

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 075–9911–0–1–554	2024 actual	2025 est.	2026 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	20	.....
1801 Change in uncollected payments, Federal sources	15	-5	.....
1850 Spending auth from offsetting collections, mand (total)	16	15	.....
1900 Budget authority (total)	6,754	7,033	6,747
1930 Total budgetary resources available	7,889	8,025	7,727
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	992	980	957
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,971	2,509	2,210
3010 New obligations, unexpired accounts	6,896	7,045	6,770
3011 Obligations ("upward adjustments"), expired accounts	36	.....	.....
3020 Outlays (gross)	-7,165	-7,344	-6,984
3040 Recoveries of prior year unpaid obligations, unexpired	-111	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-118	.....	.....
3050 Unpaid obligations, end of year	2,509	2,210	1,996
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-60	-61	-51
3070 Change in uncollected pymts, Fed sources, unexpired	-12	10	.....
3071 Change in uncollected pymts, Fed sources, expired	11	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-61	-51	-51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,911	2,448	2,159
3200 Obligated balance, end of year	2,448	2,159	1,945
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,760	7,015	6,744
Outlays, gross:			
4010 Outlays from new discretionary authority	4,821	5,700	5,562
4011 Outlays from discretionary balances	2,230	1,615	1,419
4020 Outlays, gross (total)	7,051	7,315	6,981
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-28	-5	.....
4033 Non-Federal sources:	-3,344	-3,440	-3,577
4040 Offsets against gross budget authority and outlays (total)	-3,372	-3,445	-3,577
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	5	.....
4052 Offsetting collections credited to expired accounts	21	.....	.....
4060 Additional offsets against budget authority only (total)	24	5	.....
4070 Budget authority, net (discretionary)	3,412	3,575	3,167
4080 Outlays, net (discretionary)	3,679	3,870	3,404
Mandatory:			
4090 Budget authority, gross	-6	18	3
Outlays, gross:			
4100 Outlays from new mandatory authority	8	18	3
4101 Outlays from mandatory balances	106	11	.....
4110 Outlays, gross (total)	114	29	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources: .....	.....	-15	.....
4123 Non-Federal sources:	-1	-5	.....
4130 Offsets against gross budget authority and outlays (total)	-1	-20	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-15	5	.....
4160 Budget authority, net (mandatory)	-22	3	3
4170 Outlays, net (mandatory)	113	9	3
4180 Budget authority, net (total)	3,390	3,578	3,170
4190 Outlays, net (total)	3,792	3,879	3,407
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,055	1,168	1,168
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,168	1,168	1,168

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating

the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to advance innovations that make medicines more effective, safe, and accessible and by helping the public get the accurate, science-based information they need to use medical products and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products to respond to deliberate and naturally emerging public health threats. The FY 2026 Budget includes \$6.8 billion in total resources for FDA. The Budget provides funding to support the Make America Healthy Again agenda by ensuring the safety of FDA's food safety and promoting nutrition programs, investing in critical infrastructure repairs, and guaranteeing FDA's ability to continue collecting and spending user fees that support medical device work. It also promotes efficiency through consolidation of the Agency's work to core functions.

Object Classification (in millions of dollars)

Identification code 075–9911–0–1–554	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,311	1,216	993
11.3 Other than full-time permanent	197	92	75
11.5 Other personnel compensation	121	53	43
11.7 Military personnel	164	84	84
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,794	1,446	1,196
12.1 Civilian personnel benefits	946	500	409
12.2 Military personnel benefits	19	8	9
21.0 Travel and transportation of persons	71	45	44
22.0 Transportation of things	6	4	4
23.1 Rental payments to GSA	222	163	133
23.3 Communications, utilities, and miscellaneous charges	13	12	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	223	63	61
25.2 Other services from non-Federal sources	729	290	282
25.3 Other goods and services from Federal sources	1,033	508	495
25.4 Operation and maintenance of facilities	115	98	96
25.5 Research and development contracts	42	20	19
25.6 Medical care .....	.....	20	20
25.7 Operation and maintenance of equipment	184	87	84
26.0 Supplies and materials	50	43	42
31.0 Equipment	35	27	27
32.0 Land and structures	39	35	34
41.0 Grants, subsidies, and contributions	295	204	199
42.0 Insurance claims and indemnities	1	1	1
44.0 Refunds	49	.....	.....
99.0 Direct obligations	6,867	3,575	3,168
99.0 Reimbursable obligations	29	3,470	3,602
99.9 Total new obligations, unexpired accounts	6,896	7,045	6,770

Employment Summary

Identification code 075–9911–0–1–554	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	17,100	18,129	14,411
1101 Direct military average strength employment	970	975	975
2001 Reimbursable civilian full-time equivalent employment	40	.....	.....
2101 Reimbursable military average strength employment	2	.....	.....
3001 Allocation account civilian full-time equivalent employment	10	.....	.....
3101 Allocation account military average strength employment	2	.....	.....

FDA WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075–4613–0–4–554	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Reimbursable program activity	864	841	841
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	77	5
1021 Recoveries of prior year unpaid obligations	19	121	188

1070	Unobligated balance (total)	89	198	193
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	853	648	648
1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	852	648	648
1900	Budget authority (total)	852	648	648
1930	Total budgetary resources available	941	846	841
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	77	5	

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	293	324	160
3010	New obligations, unexpired accounts	864	841	841
3020	Outlays (gross)	-814	-884	-648
3040	Recoveries of prior year unpaid obligations, unexpired	-19	-121	-188
3050	Unpaid obligations, end of year	324	160	165
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070	Change in uncollected pymts, Fed sources, unexpired	1		
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	292	324	160
3200	Obligated balance, end of year	324	160	165

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	852	648	648
	Outlays, gross:			
4010	Outlays from new discretionary authority	578	648	648
4011	Outlays from discretionary balances	236	236	
4020	Outlays, gross (total)	814	884	648
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-853	-648	-648
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4080	Outlays, net (discretionary)	-39	236	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-39	236	

Object Classification (in millions of dollars)

Identification code 075-4613-0-4-554		2024 actual	2025 est.	2026 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	194	195	195
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	7	6	6
11.7	Military personnel	2	2	2
11.9	Total personnel compensation	207	207	207
12.1	Civilian personnel benefits	78	78	78
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	6	6	6
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	37	35	35
25.2	Other services from non-Federal sources	178	168	168
25.3	Other goods and services from Federal sources	166	159	159
25.4	Operation and maintenance of facilities	20	19	19
25.6	Medical care		3	3
25.7	Operation and maintenance of equipment	143	137	137
26.0	Supplies and materials	16	16	16
31.0	Equipment	10	10	10
99.0	Reimbursable obligations	864	841	841
99.9	Total new obligations, unexpired accounts	864	841	841

Employment Summary

Identification code 075-4613-0-4-554		2024 actual	2025 est.	2026 est.
2001	Reimbursable civilian full-time equivalent employment	1,437	1,437	1,437
2101	Reimbursable military average strength employment	15	15	15

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT**Program and Financing (in millions of dollars)**

Identification code 075-0148-0-1-554		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Direct program activity	50	55
0900	Total new obligations, unexpired accounts (object class 94.0)	50	55
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	50	55
1930	Total budgetary resources available	50	55
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	50	55
3020	Outlays (gross)	-50	-55
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	50	55
Outlays, gross:				
4100	Outlays from new mandatory authority	50	55
4180	Budget authority, net (total)	50	55
4190	Outlays, net (total)	50	55

The 21st Century Cures Act, enacted into law on December 13, 2016, included funding for FDA through fiscal year 2025 to modernize medical product development and review. This account and a related special receipt account support the execution structure that was necessary to implement the 21st Century Cures Act.

FDA INNOVATION ACCOUNT, CURES ACT

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5629-0-2-554		2024 actual	2025 est.	2026 est.
0100	Balance, start of year			5
	Receipts:			
	Current law:			
1140	General Fund Payment, FDA Innovation, CURES Act	50	55	
2000	Total: Balances and receipts	50	55	5
	Appropriations:			
	Current law:			
2101	FDA Innovation, Cures Act	-50	-50	
5099	Balance, end of year		5	5

Program and Financing (in millions of dollars)

Identification code 075-5629-0-2-554		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	New Obligations for CURES Activities	73
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	42	20	20
1021	Recoveries of prior year unpaid obligations	1
		<hr/>	<hr/>	<hr/>
1070	Unobligated balance (total)	43	20	20
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	50	50
1120	Appropriations transferred to other acct [075-9911]	<hr/>	-50	<hr/>
		<hr/>	<hr/>	<hr/>
1160	Appropriation, discretionary (total)	50
1930	Total budgetary resources available	93	20	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	20	20	20

FDA INNOVATION ACCOUNT, CURES ACT—Continued
Program and Financing—Continued

Identification code 075-5629-0-2-554	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	65	.....
3010 New obligations, unexpired accounts	73	.....	.....
3020 Outlays (gross)	-63	-65	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	65	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	65	.....
3200 Obligated balance, end of year	65	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	12	.....	.....
4011 Outlays from discretionary balances	51	65	.....
4020 Outlays, gross (total)	63	65	.....
4180 Budget authority, net (total)	50	.....	.....
4190 Outlays, net (total)	63	65	.....

The 21st Century Cures Act, enacted into law on December 13, 2016, included funding for FDA through fiscal year 2025 to modernize medical product development and review.

Object Classification (in millions of dollars)

Identification code 075-5629-0-2-554	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	.....	.....
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	1	.....	.....
11.7 Military personnel	1	.....	.....
11.9 Total personnel compensation	16	.....	.....
12.1 Civilian personnel benefits	5	.....	.....
25.1 Advisory and assistance services	9	.....	.....
25.2 Other services from non-Federal sources	17	.....	.....
25.3 Other goods and services from Federal sources	7	.....	.....
25.5 Research and development contracts	1	.....	.....
25.7 Operation and maintenance of equipment	1	.....	.....
26.0 Supplies and materials	1	.....	.....
41.0 Grants, subsidies, and contributions	16	.....	.....
99.9 Total new obligations, unexpired accounts	73	.....	.....

Employment Summary

Identification code 075-5629-0-2-554	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	84	.....	.....
1101 Direct military average strength employment	2	.....	.....

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 075-4309-0-3-554	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Revolving Fund for Certification and Other Services (Reimbursable)	7	11	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	11	11
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1

1850 Spending auth from offsetting collections, mand (total)	7	11	11
1900 Budget authority (total)	7	11	11
1930 Total budgetary resources available	9	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	7	11	11
3020 Outlays (gross)	-8	-11	-11
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	7	11	11
Outlays, gross:			
4100 Outlays from new mandatory authority	5	8	8
4101 Outlays from mandatory balances	3	3	3
4110 Outlays, gross (total)	8	11	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7	-11	-11
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 075-4309-0-3-554	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources .....	.....	1	1
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials .....	.....	1	1
99.9 Total new obligations, unexpired accounts	7	11	11

Employment Summary

Identification code 075-4309-0-3-554	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	36	37	37

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

HEALTH RESOURCES AND SERVICES

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0350-0-1-550	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Primary Health Care (Health Centers, Free Clinics)	1,837	1,891	.....
0010 Primary Health Care (Mandatory)	4,283	4,383	.....
0015 Health Workforce	1,422	1,430	.....
0020 Health Workforce (Mandatory)	656	517	.....
0025 Maternal and Child Health	1,190	1,190	.....
0030 Maternal and Child Health (Mandatory)	6	6	.....

0035	Ryan White HIV/AIDS	2,599	2,611	.....
0040	Health Systems	122	122	.....
0045	Rural Health	365	369	.....
0050	Family Planning	286	286	.....
0055	HRSA Program Management	1,054	165	.....
0057	340B Drug Pricing Program/Office of Pharmacy Affairs	12	12	.....
0058	Telehealth	42	42	.....
0091	Direct program activities, subtotal	13,874	13,024	.....
0300	Total direct programs	13,874	13,024	.....
	Credit program obligations:			
0702	Loan guarantee subsidy		1	.....
0791	Direct program activities, subtotal		1	.....
0799	Total direct obligations	13,874	13,025	.....
0801	Health Resources and Services (Reimbursable)	73	98	46
0899	Total reimbursable obligations	73	98	46
0900	Total new obligations, unexpired accounts	13,947	13,123	46

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	311	1,481	61
1001	Discretionary unobligated balance brought fwd, Oct 1	126		
1010	Unobligated balance transfer to other accts [015–5606]	-5	-5	-5
1021	Recoveries of prior year unpaid obligations	109		
1033	Recoveries of prior year paid obligations	9		
1070	Unobligated balance (total)	424	1,476	56
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	8,888	7,997	.....
	Advance appropriations, discretionary:			
1173	Advance appropriations transferred from other accounts [075–0140]	32	32	.....
	Appropriations, mandatory:			
1200	Appropriation	6,004	3,581	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	39	52	.....
1701	Change in uncollected payments, Federal sources	12		
1750	Spending auth from offsetting collections, disc (total)	51	52	.....
	Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (cash)(HPSL&NSL)	34	46	46
1802	Offsetting collections (previously unavailable)	1	2	2
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-2	-2	-2
1850	Spending auth from offsetting collections, mand (total)	33	46	46
1900	Budget authority (total)	15,008	11,708	46
1930	Total budgetary resources available	15,432	13,184	102
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	1,481	61	56

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	13,703	13,443	13,249
3010	New obligations, unexpired accounts	13,947	13,123	46
3011	Obligations ("upward adjustments"), expired accounts	51		
3020	Outlays (gross)	-13,956	-13,317	-9,950
3040	Recoveries of prior year unpaid obligations, unexpired	-109		
3041	Recoveries of prior year unpaid obligations, expired	-193		
3050	Unpaid obligations, end of year	13,443	13,249	3,345
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-23	-23
3070	Change in uncollected pymts, Fed sources, unexpired	-12		
3071	Change in uncollected pymts, Fed sources, expired	12		
3090	Uncollected pymts, Fed sources, end of year	-23	-23	-23
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13,680	13,420	13,226
3200	Obligated balance, end of year	13,420	13,226	3,322

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	8,971	8,081	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,410	2,676	.....
4011	Outlays from discretionary balances	5,978	5,530	7,925
4020	Outlays, gross (total)	8,388	8,206	7,925
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-10	-14	.....
4033	Non-Federal sources	-45	-38	.....

4040	Offsets against gross budget authority and outlays (total)	-55	-52	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-12		.....
4052	Offsetting collections credited to expired accounts	12		.....
4053	Recoveries of prior year paid obligations, unexpired accounts	4		.....
4060	Additional offsets against budget authority only (total)	4		.....
4070	Budget authority, net (discretionary)	8,920	8,029	.....
4080	Outlays, net (discretionary)	8,333	8,154	7,925
	Mandatory:			
4090	Budget authority, gross	6,037	3,627	46
	Outlays, gross:			
4100	Outlays from new mandatory authority	2,082	1,618	46
4101	Outlays from mandatory balances	3,486	3,493	1,979
4110	Outlays, gross (total)	5,568	5,111	2,025
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-39	-46	-46
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	5		.....
4160	Budget authority, net (mandatory)	6,003	3,581	.....
4170	Outlays, net (mandatory)	5,529	5,065	1,979
4180	Budget authority, net (total)	14,923	11,610	.....
4190	Outlays, net (total)	13,862	13,219	9,904

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	1	2	2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2	2
5103	Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	.....
5104	Unexpired unavailable balance, EOY: Fulfilled purpose	1		.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0350–0–1–550	2024 actual	2025 est.	2026 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Facilities Renovation Loans	19	72	.....
215999 Total loan guarantee levels	19	72	.....
Guaranteed loan subsidy (in percent):			
232001 Facilities Renovation Loans	2.53	2.45	.....
232999 Weighted average subsidy rate	2.53	2.45	.....
Guaranteed loan subsidy budget authority:			
233001 Facilities Renovation Loans		2	.....
233999 Total subsidy budget authority		2	.....

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Pricing Program.

In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans. In addition, the 340B Drug Pricing Program and the Organ Transplantation Program will move to CMS.

Object Classification (in millions of dollars)

Identification code 075–0350–0–1–550	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	307	356	.....
11.3 Other than full-time permanent	7	7	.....
11.5 Other personnel compensation	9	9	.....
11.7 Military personnel	28	29	.....
11.9 Total personnel compensation	351	401	.....
12.1 Civilian personnel benefits	112	125	.....
12.2 Military personnel benefits	5	5	.....
13.0 Benefits for former personnel	1	1	.....
21.0 Travel and transportation of persons	4	4	.....
23.1 Rental payments to GSA	21	21	.....
25.1 Advisory and assistance services	31	31	.....

HEALTH RESOURCES AND SERVICES—Continued
Object Classification—Continued

Identification code 075–0350–0–1–550	2024 actual	2025 est.	2026 est.
25.2 Other services from non-Federal sources	659	659	.....
25.3 Other goods and services from Federal sources	89	89	.....
25.4 Operation and maintenance of facilities	1	1	.....
25.6 Medical care	5	5	.....
25.7 Operation and maintenance of equipment	6	6	.....
26.0 Supplies and materials	1	1	.....
31.0 Equipment	13	13	.....
41.0 Grants, subsidies, and contributions	12,491	11,580	.....
42.0 Insurance claims and indemnities	83	83	.....
99.0 Direct obligations	13,873	13,025	.....
99.0 Reimbursable obligations	74	98	46
99.9 Total new obligations, unexpired accounts	13,947	13,123	46

Employment Summary

Identification code 075–0350–0–1–550	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,370	2,243	.....
1101 Direct military average strength employment	170	156	.....
2001 Reimbursable civilian full-time equivalent employment	56	60	.....
2101 Reimbursable military average strength employment	3	3	.....

HEALTH RESOURCES AND SERVICES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0350–2–1–550	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Health Resources and Services (Reimbursable)	-46
0900 Total new obligations, unexpired accounts (object class 33.0)	-46
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL)	-46
1802 Offsetting collections (previously unavailable)	-2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	2
1850 Spending auth from offsetting collections, mand (total)	-46
1900 Budget authority (total)	-46
1930 Total budgetary resources available	-46
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	-46
3020 Outlays (gross)	46
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-46
Outlays, gross:			
4100 Outlays from new mandatory authority	-46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	46
4180 Budget authority, net (total)
4190 Outlays, net (total)

In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–4442–0–3–551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 075–4442–0–3–551	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	.....	.....	.....
2121 Limitation available from carry-forward	823	804	.....
2143 Uncommitted limitation carried forward	-804	-732	.....
2150 Total guaranteed loan commitments	19	72	.....
2199 Guaranteed amount of guaranteed loan commitments	15	58	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	80	91	153
2231 Disbursements of new guaranteed loans	19	72	.....
2251 Repayments and prepayments	-8	-10	-10
Adjustments:			
2263 Terminations for default that result in claim payments .....	.....	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	91	153	143
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	70	122	114

Public Law 104–299, Public Law 104–208, and Public Law 115–141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75–0350) as a line in the program and financing schedule.

In 2026 the Health Resources and Services Administration will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Balance Sheet (in millions of dollars)

Identification code 075–4442–0–3–551	2023 actual	2024 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	1	1

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$84,409,000, to remain available until September 30, 2027, except as otherwise provided herein, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2025; in addition, \$264,702,000, to remain available until September 30, 2027, for the Electronic Health Record System and the Indian Healthcare Improvement Fund, of which \$74,138,000 is for the Indian Health Care Improvement Fund and may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account; together with payments received during the fiscal year pursuant to sections 231(b) and 233 of the Public Health Service Act (42 U.S.C. 238(b) and 238b), for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Deter-

ination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of that Act (25 U.S.C. 1616a–1) and shall remain available until expended and, notwithstanding section 108A(c) of that Act (25 U.S.C. 1616a–1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of that Act (25 U.S.C. 1613a and 1616a): Provided further, That the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for Opioid Prevention, Treatment and Recovery Services, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for the housing subsidy authority for civilian employees, for Aftercare Pilot Programs at Youth Regional Treatment Centers, for transformation and modernization costs of the Indian Health Service Electronic Health Record system, for national quality and oversight activities, to improve collections from public and private insurance at Indian Health Service and tribally operated facilities, for an initiative to treat or reduce the transmission of HIV and HCV, for a maternal health initiative, for the Telebehaviorial Health Center of Excellence, for Alzheimer's activities, for Village Built Clinics, for a produce prescription pilot, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation is recorded in the year the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, and from tribes and tribal organizations operating health facilities pursuant to Public Law 93–638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.): Provided further, That funds previously appropriated under this heading that became available on October 1, 2025 may be used, in addition to amounts otherwise available, for the Electronic Health Record System and the Indian Health Care Improvement Fund, notwithstanding any other provision of law: Provided further, That for purposes of the Indian Health Care Improvement Fund, such amounts may be used to carry out activities otherwise funded under the heading "Indian Health Facilities".

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code	075–0390–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Clinical services	5,090	4,499	4,580
0002	Preventive health	226	205	208
0003	Urban health	90	90	90
0004	Indian health professions	102	81	81
0005	Tribal management	3	3	3
0006	Direct operations	110	104	104
0007	Self-governance	7	6	6
0009	Diabetes funds	158	159	.....
0799	Total direct obligations	5,786	5,147	5,072
0801	Indian Health Services (Reimbursable)	2,734	2,734	2,734
0900	Total new obligations, unexpired accounts	8,520	7,881	7,806
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4,532	3,752	3,480
1001	Discretionary unobligated balance brought fwd, Oct 1	3,691	.....	.....
1021	Recoveries of prior year unpaid obligations	420	.....	.....
1033	Recoveries of prior year paid obligations	50	.....	.....
1070	Unobligated balance (total)	5,002	3,752	3,480

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	321	304	349
1131	Unobligated balance of appropriations permanently reduced	-90	.....	.....
1160	Appropriation, discretionary (total)	231	304	349
Advance appropriations, discretionary:				
1170	Advance appropriation	4,628	4,684	4,723
Appropriations, mandatory:				
1200	Appropriation (Diabetes)	196	119	.....
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-348	.....	.....
1260	Appropriations, mandatory (total)	-152	119	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected	2,559	2,502	2,495
1701	Change in uncollected payments, Federal sources	26	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2,585	2,502	2,495
1900	Budget authority (total)	7,292	7,609	7,567
1930	Total budgetary resources available	12,294	11,361	11,047
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-22	.....	.....
1941	Unexpired unobligated balance, end of year	3,752	3,480	3,241
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,281	2,433	2,675
3010	New obligations, unexpired accounts	8,520	7,881	7,806
3011	Obligations ("upward adjustments"), expired accounts	27	.....	.....
3020	Outlays (gross)	-7,934	-7,639	-8,052
3040	Recoveries of prior year unpaid obligations, unexpired	-420	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-41	.....	.....
3050	Unpaid obligations, end of year	2,433	2,675	2,429
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-148	-173	-173
3070	Change in uncollected pymts, Fed sources, unexpired	-26	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-173	-173	-173
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,133	2,260	2,502
3200	Obligated balance, end of year	2,260	2,502	2,256
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,444	7,490	7,567
Outlays, gross:				
4010	Outlays from new discretionary authority	5,321	6,008	6,067
4011	Outlays from discretionary balances	2,213	1,509	1,980
4020	Outlays, gross (total)	7,534	7,517	8,047
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-316	-317	-310
4033	Non-Federal sources	-2,296	-2,185	-2,185
4040	Offsets against gross budget authority and outlays (total)	-2,612	-2,502	-2,495
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-26	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	50	.....	.....
4060	Additional offsets against budget authority only (total)	27	.....	.....
4070	Budget authority, net (discretionary)	4,859	4,988	5,072
4080	Outlays, net (discretionary)	4,922	5,015	5,552
Mandatory:				
4090	Budget authority, gross	-152	119	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	37	114	.....
4101	Outlays from mandatory balances	363	8	5
4110	Outlays, gross (total)	400	122	5
4180	Budget authority, net (total)	4,707	5,107	5,072
4190	Outlays, net (total)	5,322	5,137	5,557

Summary of Budget Authority and Outlays (in millions of dollars)

	2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority	4,707	5,107	5,072
Outlays	5,322	5,137	5,557
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	159
Outlays .....	.....	.....	153

INDIAN HEALTH SERVICES—Continued
Summary of Budget Authority and Outlays—Continued

	2024 actual	2025 est.	2026 est.
Total:			
Budget Authority	4,707	5,107	5,231
Outlays	5,322	5,137	5,710

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. The Budget requests discretionary funding for 2026 for the Indian Health Services account.

Object Classification (in millions of dollars)

Identification code 075-0390-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	556	562	562
11.3 Other than full-time permanent	29	29	29
11.5 Other personnel compensation	85	85	85
11.7 Military personnel	66	66	66
11.9 Total personnel compensation	736	742	742
12.1 Civilian personnel benefits	251	253	253
12.2 Military personnel benefits	12	12	12
13.0 Benefits for former personnel	7	7	7
21.0 Travel and transportation of persons	12	9	9
21.0 Patient travel	37	30	30
22.0 Transportation of things	8	8	8
23.1 Rental payments to GSA	18	18	18
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	11	11
25.1 Advisory and assistance services	16	16	16
25.2 Other services from non-Federal sources	225	225	225
25.3 Other goods and services from Federal sources	460	310	310
25.4 Operation and maintenance of facilities	10	10	10
25.6 Medical care	506	364	364
25.7 Operation and maintenance of equipment	21	21	21
25.8 Subsistence and support of persons	51	41	41
26.0 Supplies and materials	115	116	116
31.0 Equipment	43	37	37
32.0 Land and structures	21		
41.0 Grants, subsidies, and contributions	3,225	2,916	2,841
99.0 Direct obligations	5,786	5,147	5,072
99.0 Reimbursable obligations	2,734	2,734	2,734
99.9 Total new obligations, unexpired accounts	8,520	7,881	7,806

Employment Summary

Identification code 075-0390-0-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	7,274	6,806	6,806
1101 Direct military average strength employment	423	364	364
2001 Reimbursable civilian full-time equivalent employment	6,450	6,155	6,155
2101 Reimbursable military average strength employment	654	671	671

INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0009 Diabetes funds			159
0900 Total new obligations, unexpired accounts (object class 41.0)			159
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
Appropriation (Diabetes)			159
1200 Total budgetary resources available			159
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			159
3020 Outlays (gross)			-153

3050 Unpaid obligations, end of year .....			6
Memorandum (non-add) entries:	
3200 Obligated balance, end of year .....			6

Budget authority and outlays, net:

4090 Budget authority, gross .....			159
Outlays, gross:	
4100 Outlays from new mandatory authority .....			153
4180 Budget authority, net (total) .....			159
4190 Outlays, net (total) .....			153

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2026, such sums as may be necessary: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account: Provided further, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs due for such agreements for subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Contract Support Costs	962	1,708	1,708
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	962	1,708	1,708
1930 Total budgetary resources available	962	1,708	1,708
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	199	
3010 New obligations, unexpired accounts	962	1,708	1,708
3011 Obligations ("upward adjustments"), expired accounts	120		
3020 Outlays (gross)	-1,036	-1,907	-1,708
3041 Recoveries of prior year unpaid obligations, expired	-50		
3050 Unpaid obligations, end of year	199		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	203	199	
3200 Obligated balance, end of year	199		

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	962	1,708	1,708
Outlays, gross:			
4010 Outlays from new discretionary authority	946	1,708	1,708
4011 Outlays from discretionary balances	90	199	
4020 Outlays, gross (total)	1,036	1,907	1,708
4180 Budget authority, net (total)	962	1,708	1,708
4190 Outlays, net (total)	1,036	1,907	1,708

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget maintains indefinite discretionary funding for the Contract Support Costs account in 2026.

Object Classification (in millions of dollars)

Identification code 075-0344-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	961	1,707	1,707

99.9	Total new obligations, unexpired accounts	962	1,708	1,708
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PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2026, such sums as may be necessary, which shall be available for obligation through September 30, 2027: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0200-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Payments for Tribal Leases	386	339	413
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	386	339	413
1930 Total budgetary resources available	386	339	413
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	2	.....
3010 New obligations, unexpired accounts	386	339	413
3020 Outlays (gross)	-391	-341	-413
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	386	339	413
Outlays, gross:			
4010 Outlays from new discretionary authority	385	339	413
4011 Outlays from discretionary balances	6	2	.....
4020 Outlays, gross (total)	391	341	413
4180 Budget authority, net (total)	386	339	413
4190 Outlays, net (total)	391	341	413

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget maintains current indefinite discretionary funding for the Payments for Tribal Leases account in 2026.

Object Classification (in millions of dollars)

Identification code 075-0200-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
23.2 Rental payments to others	85	85	85
41.0 Grants, subsidies, and contributions	301	254	328
99.9 Total new obligations, unexpired accounts	386	339	413

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, demolition, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$8,726,000, to

remain available until expended, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2025; in addition, \$196,171,000, to remain available until expended, for Sanitation Facilities Construction and Health Care Facilities Construction: Provided, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation, or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used for fiscal year 2027 by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That funds previously appropriated under this heading that became available on October 1, 2025 may be used for Health Care Facilities Construction and Sanitation Facilities Construction, notwithstanding any other provision of law: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-0391-0-1-551	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Rent and Charges for Quarters, Indian Health Service	10	12	12
2000 Total: Balances and receipts	11	13	13
Appropriations:			
Current law:			
2101 Indian Health Facilities	-10	-12	-12
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 075-0391-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Maintenance	159	171	171
0002 Sanitation Facilities Construction	177	107	13
0003 Facilities and environmental health	1,430	306	316
0004 Equipment	38	33	33
0005 Health Care Facilities Construction	346	183	183
0100 Total direct program	2,150	800	716
0799 Total direct obligations	2,150	800	716
0801 Indian Health Facilities (Reimbursable)	139	82	77
0900 Total new obligations, unexpired accounts	2,289	882	793
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,694	2,082	2,773
1001 Discretionary unobligated balance brought fwd, Oct 1	2,622	.....	.....
1021 Recoveries of prior year unpaid obligations	30	.....	.....
1070 Unobligated balance (total)	2,724	2,082	2,773
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	312	293	205
1120 Appropriations transferred to other acct [075-0128]	-4	.....	.....
1160 Appropriation, discretionary (total)	308	293	205
Advance appropriations, discretionary:			
1170 Advance appropriation	1,201	700	700
1170 Advance appropriation .....	.....	507	511
1172 Advance appropriations transferred to other accounts [075-0128] .....	.....	-4	-4
1180 Advanced appropriation, discretionary (total)	1,201	1,203	1,207
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	12	12
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	.....	.....
1260 Appropriations, mandatory (total)	8	12	12
Spending authority from offsetting collections, discretionary:			
1700 Collected	130	65	74
1900 Budget authority (total)	1,647	1,573	1,498
1930 Total budgetary resources available	4,371	3,655	4,271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,082	2,773	3,478

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

Identification code 075–0391–0–1–551	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,421	1,774	791
3010 New obligations, unexpired accounts	2,289	882	793
3020 Outlays (gross)	-1,906	-1,865	-1,438
3040 Recoveries of prior year unpaid obligations, unexpired	-30		
3050 Unpaid obligations, end of year	1,774	791	146
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-18	-18
3090 Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,403	1,756	773
3200 Obligated balance, end of year	1,756	773	128
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,639	1,561	1,486
Outlays, gross:			
4010 Outlays from new discretionary authority	806	469	446
4011 Outlays from discretionary balances	1,033	1,298	894
4020 Outlays, gross (total)	1,839	1,767	1,340
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-130	-65	-74
4040 Offsets against gross budget authority and outlays (total)	-130	-65	-74
Mandatory:			
4090 Budget authority, gross	8	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority	3	6	6
4101 Outlays from mandatory balances	64	92	92
4110 Outlays, gross (total)	67	98	98
4180 Budget authority, net (total)	1,517	1,508	1,424
4190 Outlays, net (total)	1,776	1,800	1,364

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. The Budget requests discretionary funding for 2026 for the Indian Health Facilities account.

Object Classification (in millions of dollars)

Identification code 075–0391–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	52	52
11.3 Other than full-time permanent	8		
11.5 Other personnel compensation	4		
11.7 Military personnel	27	15	15
11.9 Total personnel compensation	107	67	67
12.1 Civilian personnel benefits	31	20	20
12.2 Military personnel benefits	2	6	6
21.0 Travel and transportation of persons	3		
22.0 Transportation of things	3	2	2
23.3 Communications, utilities, and miscellaneous charges	11	5	5
25.1 Advisory and assistance services	2	27	28
25.2 Other services from non-Federal sources	1,164	77	39
25.3 Other goods and services from Federal sources	6	27	28
25.4 Operation and maintenance of facilities	16	3	3
25.7 Operation and maintenance of equipment	6	2	2
26.8 Subsistence and support of persons OC 25.9	137	51	6
25.0 Supplies and materials	11	12	12
31.0 Equipment	14	12	12
32.0 Land and structures	333	155	155
41.0 Grants, subsidies, and contributions	307	334	331
99.0 Direct obligations	2,153	800	716
99.0 Reimbursable obligations	136	82	77
99.9 Total new obligations, unexpired accounts	2,289	882	793

Employment Summary

Identification code 075–0391–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1,078	981	981

1101 Direct military average strength employment	169	163	163
2001 Reimbursable civilian full-time equivalent employment	86	86	86
2101 Reimbursable military average strength employment	6	6	6

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation, and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary of Health and Human Services; uniforms, or allowances therefor as authorized by 5 U.S.C. 5901–5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651–2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86–121, the Indian Sanitation Facilities Act and Public Law 93–638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless such assessments or charges are identified in the budget justification and provided in this Act, are notified to the House and Senate Committees on Appropriations through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead costs associated with the provision of goods, services, or technical assistance: Provided further, That the Indian Health Service may provide to civilian medical personnel serving in hospitals operated by the Indian Health Service housing allowances equivalent to those that would be provided to members of the Commissioned Corps of the United States Public Health Service serving in similar positions at such hospitals: Provided further, That the appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations: Provided further, That none of the funds made available in this Act to the Indian Health Service may be used to provide gender-transition services or gender-affirming care.

CENTERS FOR DISEASE CONTROL AND PREVENTION**Federal Funds****IMMUNIZATION AND RESPIRATORY DISEASES**

For carrying out titles II, III, XVII, and XXI, and section 2821 of the Public Health Service Act (referred to in this Act as the "PHS Act"), and titles II and IV of the Immigration and Nationality Act, with respect to immunization and respiratory diseases, \$963,291,000.

VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, \$300,000,000.

EMERGING AND ZOO NOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, and titles II and IV of the Immigration and Nationality Act, with respect to emerging and zoonotic infectious diseases, \$870,486,000: Provided, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law.

PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to surveillance, health informatics, and workforce development, \$496,600,000: Provided, That in addition to amounts provided herein, \$100,000,000 shall be from funds available under section 241 of the PHS Act for data modernization.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For carrying out titles II, III, XVII and XIX, and section 2821 of the PHS Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention, \$779,520,000, of which \$260,000,000 shall remain available through September 30, 2027, for public health infrastructure and capacity: Provided, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: Provided further, That of the amounts made available under this heading, \$25,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115-245: Provided further, That of the amounts made available under this heading, \$293,200,000 shall remain available through September 30, 2028, for global public health protection: Provided further, That funds appropriated under this heading may be used for the purchase and insurance of official motor vehicles in foreign countries: Provided further, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program shall be available through September 30, 2027: Provided further, That in addition to amounts provided herein, \$105,000,000 shall be available under section 241 of the PHS Act to supplement funds available for disease forecasting and analytics.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-0943-0-1-999	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			1

Receipts:

	2024 actual	2025 est.	2026 est.
Current law:			
1130 Cooperative Research and Development Agreements, Centers for Disease Control	3	2	2
2000 Total: Balances and receipts	3	2	3
Appropriations:			
Current law:			
2101 CDC-wide Activities and Program Support	-3	-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075-0943-0-1-999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958)	206	206	
0002 CDC-Wide Activities and Program Support (0943)	2,065	504	692
0004 Chronic Disease Prevention and Health Promotion (0948)	1,441	1,193	
0005 Emerging and Zoonotic Infectious Diseases (0949)	780	708	870
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)	53	51	51
0007 Environmental Health (0947)	243	192	88
0008 Global Health (0955)	711	693	
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950)	1,389	1,391	300
0013 Immunization and Respiratory Diseases (0951)	880	237	963
0015 Injury Prevention and Control (0952)	761	761	
0016 Occupational Safety and Health (0953)	362	363	
0019 Public Health Preparedness and Response (0956)	937	938	489
0020 Public Health Scientific Services (0959)	711	712	497
0021 Cooperative Research and Development Agreements (CRADA) (5146)	3		
0024 CDC-Wide Activities and Program Support (User and Other Similar Fees)	113	2	1
0799 Total direct obligations	10,655	7,951	3,951
0802 CDC-Wide Activities and Program Support (Reimbursable)	229	642	642
0803 Public Health Scientific Services (0959) (Reimbursable)	43	43	100
0809 Reimbursable program activities, subtotal	272	685	742
0899 Total reimbursable obligations	272	685	742
0900 Total new obligations, unexpired accounts	10,927	8,636	4,693
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,829	600	1,486
1001 Discretionary unobligated balance brought fwd, Oct 1	1,173		
1020 Adjustment of unobligated bal brought forward, Oct 1	-47		
1021 Recoveries of prior year unpaid obligations	789		
1033 Recoveries of prior year paid obligations	42		
1070 Unobligated balance (total)	2,613	600	1,486
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,898	7,898	3,899
1120 Appropriations transferred to other acct [075-0945]	-25	-25	-25
1160 Appropriation, discretionary (total)	7,873	7,873	3,874
Appropriations, mandatory:			
1200 Appropriation (075-0954 - EEOICPA)	55	55	55
1201 Appropriation (075-5146 CRADA)	3	1	1
1221 Appropriations transferred from other acct PPHF [075-0116]	1,186	1,186	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-521	-4	-4
1260 Appropriations, mandatory (total)	723	1,238	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	285	408	408
1701 Change in uncollected payments, Federal sources	88		
1750 Spending auth from offsetting collections, disc (total)	373	408	408
Spending authority from offsetting collections, mandatory:			
1800 Collected	13	3	3
1900 Budget authority (total)	8,982	9,522	4,337
1930 Total budgetary resources available	11,595	10,122	5,823
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-68		
1941 Unexpired unobligated balance, end of year	600	1,486	1,130
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16,487	14,554	12,035
3001 Adjustments to unpaid obligations brought forward, Oct 1	-4		
3010 New obligations, unexpired accounts	10,927	8,636	4,693

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued
Program and Financing—Continued

Identification code 075–0943–0–1–999		2024 actual	2025 est.	2026 est.
3011	Obligations ("upward adjustments"), expired accounts	37		
3020	Outlays (gross)	-11,832	-11,155	-10,411
3040	Recoveries of prior year unpaid obligations, unexpired	-789		
3041	Recoveries of prior year unpaid obligations, expired	-272		
3050	Unpaid obligations, end of year	14,554	12,035	6,317
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-188	-181	-181
3070	Change in uncollected pymts, Fed sources, unexpired	-88		
3071	Change in uncollected pymts, Fed sources, expired	95		
3090	Uncollected pymts, Fed sources, end of year	-181	-181	-181
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16,295	14,373	11,854
3200	Obligated balance, end of year	14,373	11,854	6,136
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	8,246	8,281	4,282
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,857	3,319	1,803
4011	Outlays from discretionary balances	6,827	6,943	7,654
4020	Outlays, gross (total)	9,684	10,262	9,457
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-368	-408	-408
4033	Non-Federal sources	-52		
4040	Offsets against gross budget authority and outlays (total)	-420	-408	-408
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-88		
4052	Offsetting collections credited to expired accounts	93		
4053	Recoveries of prior year paid obligations, unexpired accounts	42		
4060	Additional offsets against budget authority only (total)	47		
4070	Budget authority, net (discretionary)	7,873	7,873	3,874
4080	Outlays, net (discretionary)	9,264	9,854	9,049
	Mandatory:			
4090	Budget authority, gross	736	1,241	55
	Outlays, gross:			
4100	Outlays from new mandatory authority	313	279	42
4101	Outlays from mandatory balances	1,835	614	912
4110	Outlays, gross (total)	2,148	893	954
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-13	-3	-3
4180	Budget authority, net (total)	8,596	9,111	3,926
4190	Outlays, net (total)	11,399	10,744	10,000

Summary of Budget Authority and Outlays (in millions of dollars)

		2024 actual	2025 est.	2026 est.
Enacted/requested:				
	Budget Authority	8,596	9,111	3,926
	Outlays	11,399	10,744	10,000
Legislative proposal, not subject to PAYGO:				
	Budget Authority			48
	Outlays			30
Total:				
	Budget Authority	8,596	9,111	3,974
	Outlays	11,399	10,744	10,030

The Centers for Disease Control and Prevention (CDC) works to protect the health and safety of all Americans. The agency has played a key role in protecting Americans from recent health emergencies. Key programs of the CDC include immunization and respiratory diseases; viral hepatitis, STD, and tuberculosis prevention; emerging and zoonotic infectious diseases; public health and scientific services; global disease detection; public health preparedness and emergency response; and cross-cutting CDC-wide activities and program support, including public health infrastructure. The FY 2026 Budget supports core public health capacities that are essential to prepare for and respond to public health emergencies and to the effective and efficient functioning of public health systems. With investments in the FY 2026 Budget, CDC will continue to aim to build a sustainable and resi-

lient public health system that can respond effectively to emerging threats and to ongoing public health needs to keep Americans safe and healthy.

Object Classification (in millions of dollars)

Identification code 075–0943–0–1–999		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,055	799	394
11.3	Other than full-time permanent	149	113	55
11.5	Other personnel compensation	61	46	23
11.7	Military personnel	96	72	35
11.8	Special personal services payments	3	2	1
11.9	Total personnel compensation	1,364	1,032	508
12.1	Civilian personnel benefits	459	348	171
12.2	Military personnel benefits	28	21	10
21.0	Travel and transportation of persons	61	45	22
22.0	Transportation of things	10	8	4
23.2	Rental payments to others	8	6	3
23.3	Communications, utilities, and miscellaneous charges	5	4	2
24.0	Printing and reproduction	2	2	1
25.1	Advisory and assistance services	1,363	1,000	538
25.2	Other services from non-Federal sources	76	57	28
25.3	Other goods and services from Federal sources	1,134	845	416
25.4	Operation and maintenance of facilities	11	8	4
25.5	Research and development contracts	58	44	21
25.6	Medical care	4	3	1
25.7	Operation and maintenance of equipment	123	92	45
26.0	Supplies and materials	185	138	68
31.0	Equipment	42	31	15
32.0	Land and structures	2	1	1
41.0	Grants, subsidies, and contributions	5,522	4,116	2,019
94.0	Financial transfers	198	150	74
99.0	Direct obligations	10,655	7,951	3,951
99.0	Reimbursable obligations	272	685	742
99.9	Total new obligations, unexpired accounts	10,927	8,636	4,693

Employment Summary

Identification code 075–0943–0–1–999		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	10,215	6,949	4,543
1101	Direct military average strength employment	681	707	461
2001	Reimbursable civilian full-time equivalent employment	338	338	338
2101	Reimbursable military average strength employment	29	29	29

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to reorganize the Administration for Strategic Preparedness and Response and transfer its functions to the Centers for Disease Control and Prevention, for carrying out to the extent not otherwise provided, titles II, III, XII, XVII, and XXVIII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats and other public health emergencies, \$587,678,000: Provided, That the Director of the Centers for Disease Control and Prevention (referred to in this title as "CDC") and the Administrator of the Agency for Toxic Substances and Disease Registry may detail staff between their components without reimbursement to support an activation of the CDC Emergency Operations Center: Provided further, That the Director or Administrator, as applicable, shall provide a notice to the Committees on Appropriations of the House of Representatives and the Senate within 15 days of the use of this authority: Provided further, That the Director or Administrator, as applicable, shall provide a full report to the Committees on Appropriations of the House of Representatives and the Senate within 30 days after the first use of this authority, which shall include the number of staff detailed, the number of days for which such staff are detailed, and the funding levels broken down by the originating center or agency: Provided further, That the Director or Administrator, as applicable, shall provide an update to such report every 180 days until staff are no longer on detail without reimbursement to the CDC Emergency Operations Center.

Program and Financing (in millions of dollars)

Identification code 075–0943–2–1–999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)			-51
0019 Public Health Preparedness and Response (0956)			99
0900 Total new obligations, unexpired accounts			48
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			99
Appropriations, mandatory:			
1200 Appropriation (075–0954 - EEOICPA)			-55
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			4
1260 Appropriations, mandatory (total)			-51
1900 Budget authority (total)			48
1930 Total budgetary resources available			48
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			48
3020 Outlays (gross)			-30
3050 Unpaid obligations, end of year			18
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			99
Outlays, gross:			
4010 Outlays from new discretionary authority			69
Mandatory:			
4090 Budget authority, gross			-51
Outlays, gross:			
4100 Outlays from new mandatory authority			-39
4180 Budget authority, net (total)			48
4190 Outlays, net (total)			30

This account consolidates several programs formerly located in the Administration for Strategic Preparedness and Response, in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–0943–2–1–999	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			25
11.7 Military personnel			9
11.9 Total personnel compensation			34
12.1 Civilian personnel benefits			10
12.2 Military personnel benefits			3
13.0 Benefits for former personnel			4
21.0 Travel and transportation of persons			9
22.0 Transportation of things			3
23.2 Rental payments to others			4
25.1 Advisory and assistance services			-35
25.3 Other goods and services from Federal sources			3
25.7 Operation and maintenance of equipment			5
31.0 Equipment			5
41.0 Grants, subsidies, and contributions			3
99.0 Direct obligations			48
99.9 Total new obligations, unexpired accounts			48

Employment Summary

Identification code 075–0943–2–1–999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			166
1101 Direct military average strength employment			56

BUILDINGS AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities, \$40,000,000, which shall remain available until expended: Provided, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: Provided further, That funds made available to this account in this or any prior Act that are available for the acquisition of real property or for construction or improvement of facilities in conjunction with the new replacement mine safety research facility shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$5,000,000: Provided further, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available under this heading to support the replacement of the mine safety research facility.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0960–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 CDC Buildings and Facilities (0960)	29	40	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	395	406	406
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	40
1930 Total budgetary resources available	435	446	446
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	406	406	406
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	44	24
3010 New obligations, unexpired accounts	29	40	40
3020 Outlays (gross)	-18	-60	-41
3050 Unpaid obligations, end of year	44	24	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	44	24
3200 Obligated balance, end of year	44	24	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	1	16	16
4011 Outlays from discretionary balances	17	44	25
4020 Outlays, gross (total)	18	60	41
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	18	60	41

Buildings and Facilities funds support renovations to existing buildings, as well as repair and improvements (e.g., laboratory ventilation upgrades, structural repairs, roof replacements, and electrical and mechanical repairs) necessary to restore, maintain, and improve CDC's assets.

Object Classification (in millions of dollars)

Identification code 075–0960–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	3
25.4 Operation and maintenance of facilities	13	19	18
31.0 Equipment	1	1	1
32.0 Land and structures	13	18	18

BUILDINGS AND FACILITIES—Continued

Object Classification—Continued

Identification code 075–0960–0–1–551	2024 actual	2025 est.	2026 est.
99.9 Total new obligations, unexpired accounts	29	40	40

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075–4553–0–4–551	2024 actual	2025 est.	2026 est.
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Obligations by program activity:			
0801 CDC Working Capital Fund (Reimbursable)	811	721	721

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	221	227	227
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	233	227	227
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	805	721	721
1900 Budget authority (total)	805	721	721
1930 Total budgetary resources available	1,038	948	948
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	227	227	227

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	332	339	212
3010 New obligations, unexpired accounts	811	721	721
3020 Outlays (gross)	-792	-848	-861
3040 Recoveries of prior year unpaid obligations, unexpired	-12		
3050 Unpaid obligations, end of year	339	212	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	331	338	211
3200 Obligated balance, end of year	338	211	71

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	805	721	721
Outlays, gross:			
4010 Outlays from new discretionary authority	526	476	476
4011 Outlays from discretionary balances	266	372	385
4020 Outlays, gross (total)	792	848	861
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-805	-721	-721
4040 Offsets against gross budget authority and outlays (total)	-805	-721	-721
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-13	127	140

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

Identification code 075–4553–0–4–551	2024 actual	2025 est.	2026 est.
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Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	207	184	184
11.3 Other than full-time permanent	5	4	4
11.5 Other personnel compensation	6	5	5
11.7 Military personnel	4	3	3

11.9 Total personnel compensation	222	196	196
12.1 Civilian personnel benefits	81	72	72
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	20	18	18
23.3 Communications, utilities, and miscellaneous charges	21	19	19
25.1 Advisory and assistance services	54	48	48
25.2 Other services from non-Federal sources	44	39	39
25.3 Other goods and services from Federal sources	165	147	147
25.4 Operation and maintenance of facilities	97	85	85
25.7 Operation and maintenance of equipment	79	70	70
26.0 Supplies and materials	1	2	2
31.0 Equipment	19	17	17
32.0 Land and structures	2	2	2
99.9 Total new obligations, unexpired accounts	811	721	721

Employment Summary

Identification code 075–4553–0–4–551	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	1,729	1,777	1,777
2101 Reimbursable military average strength employment	25	25	25

INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 075–0945–0–1–551	2024 actual	2025 est.	2026 est.
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Obligations by program activity:			
0001 Direct program activity	12	25	25

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	528	545	545
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	532	545	545
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075–0943]	25	25	25
1930 Total budgetary resources available	557	570	570
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	545	545	545

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	108	67	9
3010 New obligations, unexpired accounts	12	25	25
3020 Outlays (gross)	-49	-83	-25
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	67	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	67	9
3200 Obligated balance, end of year	67	9	9

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	25
Outlays, gross:			
4010 Outlays from new discretionary authority		16	16
4011 Outlays from discretionary balances	49	67	9
4020 Outlays, gross (total)	49	83	25
4180 Budget authority, net (total)	25	25	25
4190 Outlays, net (total)	49	83	25

The FY 2026 Budget provides \$25 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

Object Classification (in millions of dollars)

Identification code 075–0945–0–1–551	2024 actual	2025 est.	2026 est.
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Direct obligations:			
25.1 Advisory and assistance services	7	15	15
25.3 Other goods and services from Federal sources	1	2	2

41.0	Grants, subsidies, and contributions	4	8	8
99.9	Total new obligations, unexpired accounts	12	25	25

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

Program and Financing (in millions of dollars)

Identification code 075-0944-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct)	90	82	78
0801 Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable)	1	15	15
0900 Total new obligations, unexpired accounts	91	97	93
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	19	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	82	78
1121 Appropriations transferred from other acct [097-0100]	5		
1160 Appropriation, discretionary (total)	87	82	78
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	4	15
1900 Budget authority (total)	89	86	93
1930 Total budgetary resources available	111	105	101
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	19	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	60	49
3010 New obligations, unexpired accounts	91	97	93
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-106	-108	-92
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	60	49	50
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	59	48
3200 Obligated balance, end of year	59	48	49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	89	86	93
Outlays, gross:			
4010 Outlays from new discretionary authority	58	53	58
4011 Outlays from discretionary balances	44	55	34
4020 Outlays, gross (total)	102	108	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-4	-15
4040 Offsets against gross budget authority and outlays (total)	-3	-4	-15
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	87	82	78
4080 Outlays, net (discretionary)	99	104	77
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4		
4180 Budget authority, net (total)	87	82	78
4190 Outlays, net (total)	103	104	77

Object Classification (in millions of dollars)

Identification code 075-0944-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	25	24
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	3	3
11.9 Total personnel compensation	33	31	30
12.1 Civilian personnel benefits	11	10	11
25.1 Advisory and assistance services	7	7	3
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	15	14	14
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	19	15	15
99.0 Direct obligations	90	82	78
99.0 Reimbursable obligations	1	15	15
99.9 Total new obligations, unexpired accounts	91	97	93

Employment Summary

Identification code 075-0944-0-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	197	155	155
1101 Direct military average strength employment	27	21	21
2001 Reimbursable civilian full-time equivalent employment	1		

Trust Funds

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$78,000,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2026, and existing profiles may be updated as necessary.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

NATIONAL INSTITUTES OF HEALTH

Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$4,530,833,000, of which up to \$18,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$4,174,965,000.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, human genome research, biomedical imaging and bioengineering research, health information communications, and translational sciences, \$3,677,297,000, of which \$250,000,000 shall be from funds available under section 241 of the PHS Act: Provided, That not less than \$270,165,000 is provided for the Institutional Development Awards program: Provided, That of the amounts available

NATIONAL INSTITUTES OF HEALTH—Continued

for improvement of information systems, \$4,000,000 shall be available until September 30, 2027: Provided further, That the National Institute of General Medical Sciences may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH"): Provided further, That up to \$75,000,000 shall be available to implement section 480 of the PHS Act (42 U.S.C. 287a), relating to the Cures Acceleration Network: Provided further, That not less than \$394,671,000 shall be made available for the Clinical and Translational Sciences Awards program.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$2,686,541,000.

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, NIH, \$1,637,462,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$120,000,000 shall be for the Environmental Influences on Child Health Outcomes study: Provided further, That \$347,401,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: Provided further, That amounts made available under this heading are also available to establish, operate, and support the Research Policy Board authorized by section 2034(f) of the 21st Century Cures Act: Provided further, That the funds made available under this heading for the Office of Research on Women's Health shall also be available for making grants to serve and promote the interests of women in research, and the Director of such Office may, in making such grants, use the authorities available to NIH Institutes and Centers.

In addition to other funds appropriated for the Office of the Director, \$12,600,000 is appropriated from the 10-year Pediatric Research Initiative Fund described in section 9008 of the Internal Revenue Code of 1986 (26 U.S.C. 9008), for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

BUILDINGS AND FACILITIES

For the study of, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$210,000,000, to remain available until expended.

NATIONAL INSTITUTE ON NEUROSCIENCE AND BRAIN RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, neurological disorders and stroke, and eye diseases and visual disorders, \$2,347,472,000.

NATIONAL INSTITUTE ON BODY SYSTEMS

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, blood and blood products, arthritis and musculoskeletal and skin diseases, diabetes, and digestive and kidney disease, \$4,152,062,000.

NATIONAL INSTITUTE FOR CHILD AND WOMEN'S HEALTH, SENSORY DISORDERS, AND COMMUNICATION

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, women's health, sensory disorders, deafness, and other communication disorders, \$1,413,630,000.

NATIONAL INSTITUTE OF BEHAVIORAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, alcohol abuse and alcoholism, and drug abuse, \$2,687,238,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9915-0-1-552	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			

Receipts:

Current law:			
1130 Cooperative Research and Development Agreements, NIH	49	66	66
2000 Total: Balances and receipts	49	66	66
Appropriations:			
Current law:			
2101 National Institutes of Health	-49	-66	-66
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-9915-0-1-552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Cancer Institute (0849)	7,347	7,397	4,531
0002 National Heart, Lung, and Blood Institute (0872)	3,985	3,985	
0003 National Institute of Dental and Craniofacial Research (0873)	520	520	
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884)	2,314	2,313	
0005 National Institute of Neurological Disorders and Stroke (0886)	2,698	2,705	
0006 National Institute of Allergy and Infectious Diseases (0885)	6,600	6,562	4,175
0007 National Institute of General Medical Sciences (0851)	1,832	1,832	
0008 National Institute of Child Health and Human Development (0844)	1,758	1,758	
0009 National Eye Institute (0887)	896	896	
0010 National Institute of Environmental Health Sciences (0862)	994	994	
0011 National Institute on Aging (0843)	4,512	4,512	2,687
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888)	688	688	
0013 National Institute on Deafness and Other Communication Disorder (0890)	534	534	
0014 National Institute of Mental Health (0892)	2,278	2,323	
0015 National Institute on Drug Abuse (0893)	1,663	1,663	
0016 National Institute on Alcohol Abuse and Alcoholism (0894)	597	597	
0017 National Institute of Nursing Research (0889)	198	198	
0018 National Human Genome Research Institute (0891)	660	660	
0019 National Institute of Biomedical Imaging and Bioengineering (0898)	442	441	
0021 National Center for Complementary and Integrative Health (0896)	170	170	
0022 National Institute on Minority Health and Health Disparities (0897)	535	535	
0023 John E. Fogarty International Center (0819)	95	95	
0024 National Library of Medicine (0807)	495	495	
0025 NIH Office of the Director (0846)	2,612	2,598	1,650
0026 NIH Buildings and facilities (0838)	321	350	210
0027 NIH Cooperative Research and Development Agreements	47	66	66
0028 National Center for Advancing Translational Sciences (0875)	930	928	
0031 Type 1 Diabetes	128	517	
0032 National Institute on Body Systems			4,152
0033 National Institute on Neuroscience and Brain Research			2,445
0034 National Institute of General Medical Sciences			3,427
0035 National Institute for Child and Women's Health, Sensory Disorders and Communication			1,414
0036 National Institute of Behavioral Health			2,785
0799 Total direct obligations	45,849	46,332	27,542
0801 NIH Reimbursable - Other	5,594	5,673	3,682
0802 NIH Royalties	514	1,252	1,053
0809 Reimbursable program activities, subtotal	6,108	6,925	4,735
0899 Total reimbursable obligations	6,108	6,925	4,735
0900 Total new obligations, unexpired accounts	51,957	53,257	32,277
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,201	1,930	1,211
1001 Discretionary unobligated balance brought fwd, Oct 1	1,131		
1021 Recoveries of prior year unpaid obligations	179		
1033 Recoveries of prior year paid obligations	21		
1070 Unobligated balance (total)	2,401	1,930	1,211
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45,329	45,329	27,268
1120 Appropriations transferred to other acct [075-0128]	-5	-5	
1121 Appropriations transferred from other acct [075-5628]	172	91	195
1121 Appropriations transferred from other acct [075-5736]	13	13	13
1160 Appropriation, discretionary (total)	45,509	45,428	27,476
Appropriations, mandatory:			
1200 Appropriation	196	119	

1201	Appropriation (special or trust fund)	49	66	66
1260	Appropriations, mandatory (total)	245	185	66
	Spending authority from offsetting collections, discretionary:			
1700	Collected	5,169	5,673	3,682
1701	Change in uncollected payments, Federal sources	380		
1750	Spending auth from offsetting collections, disc (total)	5,549	5,673	3,682
	Spending authority from offsetting collections, mandatory:			
1800	Collected	217	1,252	1,053
1900	Budget authority (total)	51,520	52,538	32,277
1930	Total budgetary resources available	53,921	54,468	33,488
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-34		
1941	Unexpired unobligated balance, end of year	1,930	1,211	1,211

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53,548	52,609	54,048
3010	New obligations, unexpired accounts	51,957	53,257	32,277
3011	Obligations ("upward adjustments"), expired accounts	638		
3020	Outlays (gross)	-52,095	-51,818	-45,279
3040	Recoveries of prior year unpaid obligations, unexpired	-179		
3041	Recoveries of prior year unpaid obligations, expired	-1,260		
3050	Unpaid obligations, end of year	52,609	54,048	41,046
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-755	-714	-714
3070	Change in uncollected pymts, Fed sources, unexpired	-380		
3071	Change in uncollected pymts, Fed sources, expired	421		
3090	Uncollected pymts, Fed sources, end of year	-714	-714	-714
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	52,793	51,895	53,334
3200	Obligated balance, end of year	51,895	53,334	40,332

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	51,058	51,101	31,158
	Outlays, gross:			
4010	Outlays from new discretionary authority	15,529	14,856	8,778
4011	Outlays from discretionary balances	36,175	35,947	35,416
4020	Outlays, gross (total)	51,704	50,803	44,194
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-5,549	-5,673	-3,682
4033	Non-Federal sources	-71		
4040	Offsets against gross budget authority and outlays (total)	-5,620	-5,673	-3,682
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-380		
4052	Offsetting collections credited to expired accounts	433		
4053	Recoveries of prior year paid obligations, unexpired accounts	18		
4060	Additional offsets against budget authority only (total)	71		
4070	Budget authority, net (discretionary)	45,509	45,428	27,476
4080	Outlays, net (discretionary)	46,084	45,130	40,512
	Mandatory:			
4090	Budget authority, gross	462	1,437	1,119
	Outlays, gross:			
4100	Outlays from new mandatory authority	81	449	375
4101	Outlays from mandatory balances	310	566	710
4110	Outlays, gross (total)	391	1,015	1,085
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-4		
4123	Non-Federal sources	-216	-1,252	-1,053
4130	Offsets against gross budget authority and outlays (total)	-220	-1,252	-1,053
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	3		
4160	Budget authority, net (mandatory)	245	185	66
4170	Outlays, net (mandatory)	171	-237	32
4180	Budget authority, net (total)	45,754	45,613	27,542
4190	Outlays, net (total)	46,255	44,893	40,544

Summary of Budget Authority and Outlays (in millions of dollars)

	2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority	45,754	45,613	27,542
Outlays	46,255	44,893	40,544

Legislative proposal, subject to PAYGO:

Budget Authority			159
Outlays			8
Total:			
Budget Authority	45,754	45,613	27,701
Outlays	46,255	44,893	40,552

This program funds biomedical research and research training. The 2026 Budget proposes to eliminate four of the NIH institutes and centers (ICs), relocate the National Institute of Environmental Health Sciences into the new Administration for a Healthy America, and restructure the remaining directly appropriated ICs into eight consolidated ICs. The accounts for the institutes and centers will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation. The NIH Innovation Account, Cures Act appears separately below.

Object Classification (in millions of dollars)

Identification code 075–9915–0–1–552	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,443	1,490	1,123
11.3 Other than full-time permanent	683	711	589
11.5 Other personnel compensation	88	91	75
11.7 Military personnel	18	19	16
11.8 Special personal services payments	263	272	225
11.9 Total personnel compensation	2,495	2,583	2,028
12.1 Civilian personnel benefits	833	858	710
12.2 Military personnel benefits	4	4	3
13.0 Benefits for former personnel		44	35
21.0 Travel and transportation of persons	55	53	33
22.0 Transportation of things	8	8	5
23.1 Rental payments to GSA	31	30	10
23.2 Rental payments to others	1	1	
23.3 Communications, utilities, and miscellaneous charges	12	12	6
25.1 Advisory and assistance services	1,538	1,498	1,001
25.2 Other services from non-Federal sources	1,456	1,342	838
25.3 Other goods and services from Federal sources	3,464	3,471	2,248
25.4 Operation and maintenance of facilities	73	61	38
25.5 Research and development contracts	2,120	1,677	973
25.6 Medical care	40	42	31
25.7 Operation and maintenance of equipment	294	293	172
26.0 Supplies and materials	253	249	165
31.0 Equipment	131	174	117
32.0 Land and structures	300	273	129
41.0 Grants, subsidies, and contributions	32,695	33,608	18,953
43.0 Interest and dividends	1	1	1
44.0 Refunds	1	2	2
94.0 Financial transfers	44	44	44
99.0 Direct obligations	45,849	46,328	27,542
99.0 Reimbursable obligations	6,108	6,929	4,735
99.9 Total new obligations, unexpired accounts	51,957	53,257	32,277

Employment Summary

Identification code 075–9915–0–1–552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	14,967	14,758	11,464
1101 Direct military average strength employment	106	103	88
2001 Reimbursable civilian full-time equivalent employment	4,595	4,722	4,682
2101 Reimbursable military average strength employment	59	57	59

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)**Program and Financing** (in millions of dollars)

Identification code 075–9915–4–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0031 Type 1 Diabetes			159
0799 Total direct obligations			159
0900 Total new obligations, unexpired accounts (object class 41.0)			159

NATIONAL INSTITUTES OF HEALTH—Continued
Program and Financing—Continued

Identification code 075–9915–4–1–552	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			159
1900 Budget authority (total)			159
1930 Total budgetary resources available			159
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			159
3020 Outlays (gross)			-8
3050 Unpaid obligations, end of year			151
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			151
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			159
Outlays, gross:			
4100 Outlays from new mandatory authority			8
4180 Budget authority, net (total)			159
4190 Outlays, net (total)			8

The 2026 Budget proposes to reauthorize the Special Diabetes Program for Type 1 diabetes research through FY 2026.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0837–0–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Advanced Research Projects Agency for Health - Direct program activity	1,687	1,500	1,591
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,548	1,407	1,591
1021 Recoveries of prior year unpaid obligations	42	43	
1033 Recoveries of prior year paid obligations	4	141	
1070 Unobligated balance (total)	1,594	1,591	1,591
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,500	1,500	
1930 Total budgetary resources available	3,094	3,091	1,591
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,407	1,591	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	512	1,043	1,818
3010 New obligations, unexpired accounts	1,687	1,500	1,591
3020 Outlays (gross)	-1,114	-682	-1,259
3040 Recoveries of prior year unpaid obligations, unexpired	-42	-43	
3050 Unpaid obligations, end of year	1,043	1,818	2,150
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	512	1,043	1,818
3200 Obligated balance, end of year	1,043	1,818	2,150
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,500	1,500	
Outlays, gross:			
4010 Outlays from new discretionary authority	253	375	
4011 Outlays from discretionary balances	861	307	1,259
4020 Outlays, gross (total)	1,114	682	1,259
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-7	

4033 Non-Federal sources	-1	-134	
4040 Offsets against gross budget authority and outlays (total)	-4	-141	
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	4	141	
4070 Budget authority, net (discretionary)	1,500	1,500	
4080 Outlays, net (discretionary)	1,110	541	1,259
4180 Budget authority, net (total)	1,500	1,500	
4190 Outlays, net (total)	1,110	541	1,259

The Advanced Research Projects Agency for Health (ARPA-H) accelerates better health outcomes for everyone by supporting the development of high-impact solutions to society's most challenging health problems. The ARPA-H budget supports programs that provide transformative biomedical and health breakthroughs ranging from the molecular to the societal to provide health solutions for all. ARPA-H receives its budget from the United States Congress as part of the federal budget process through appropriations for the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 075–0837–0–1–552	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	18	
11.3 Other than full-time permanent	11	17	
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	23	36	
12.1 Civilian personnel benefits	8	12	
21.0 Travel and transportation of persons	2	2	
25.1 Advisory and assistance services	70	83	93
25.2 Other services from non-Federal sources	100	41	46
25.3 Other goods and services from Federal sources	76	23	26
25.5 Research and development contracts	831	1,100	1,237
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	541	167	188
94.0 Financial transfers	35	35	
99.9 Total new obligations, unexpired accounts	1,687	1,500	1,591

Employment Summary

Identification code 075–0837–0–1–552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	111	163	

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH, NIH

(Legislative proposal, not subject to PAYGO)

The Advanced Research Projects Agency for Health (ARPA-H) is proposed to move from NIH to the newly formed Assistant Secretary for a Healthy Future in alignment with the HHS reorganization.

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075–0147–0–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Payment to NIH Innovation (object class 94.0)	407	127	226
0900 Total new obligations, unexpired accounts (object class 94.0)	407	127	226
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	407	127	226
1930 Total budgetary resources available	407	127	226
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	407	127	226
3020 Outlays (gross)	-407	-127	-226

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	407	127
Outlays, gross:			
4100	Outlays from new mandatory authority	407	127
4180	Budget authority, net (total)	407	127
4190	Outlays, net (total)	407	127

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, \$226,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: Provided further, That upon a determination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5628–0–2–552	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 General Fund Payment, NIH Innovation, CURES Act	407	127	226
2000 Total: Balances and receipts	407	127	226
Appropriations:			
Current law:			
2101 NIH Innovation, Cures Act	-407	-127	-226
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–5628–0–2–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 CURES obligations	224	83	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	48	1
1021 Recoveries of prior year unpaid obligations	11		
1070 Unobligated balance (total)	37	48	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	407	127	226
1120 Appropriations transferred to other acct [075–9915]	-172	-91	-195
1160 Appropriation, discretionary (total)	235	36	31
1930 Total budgetary resources available	272	84	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	450	225	155
3010 New obligations, unexpired accounts	224	83	31
3020 Outlays (gross)	-438	-153	-103
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3050 Unpaid obligations, end of year	225	155	83
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	450	225	155
3200 Obligated balance, end of year	225	155	83

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	235	36
Outlays, gross:			
4010	Outlays from new discretionary authority	50	6
4011	Outlays from discretionary balances	388	147
4020	Outlays, gross (total)	438	153
4180	Budget authority, net (total)	235	36
4190	Outlays, net (total)	438	153

The 21st Century Cures Act was enacted into law on December 13, 2016. The 21st Century Cures Act authorizes \$4.8 billion over FY 2017 through FY 2026 for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

Object Classification (in millions of dollars)

Identification code 075–5628–0–2–552	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1	Advisory and assistance services	5	2
25.3	Other goods and services from Federal sources	4	
41.0	Grants, subsidies, and contributions	215	81
99.9	Total new obligations, unexpired accounts	224	83

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5736–0–2–552	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	35	26	13
0198 Reconciliation adjustment	1		
0199 Balance, start of year	36	26	13
Receipts:			
Current law:			
1140 Transfers from Presidential Election Campaign Fund	2		
2000 Total: Balances and receipts	38	26	13
Appropriations:			
Current law:			
2101 10-Year Pediatric Research Initiative Fund	-13	-13	-13
5098 Rounding adjustment	1		
5099 Balance, end of year	26	13	

Program and Financing (in millions of dollars)

Identification code 075–5736–0–2–552	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	13	13	13
1120 Appropriations transferred to other accts [075–9915]	-13	-13	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014, and reauthorized in the Gabriella Miller Kids First Research Act 2.0, enacted on January 4, 2025. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Office of the Director to support pediatric research.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-1362-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Mental Health	2,818	2,776	
0007 Substance Abuse Treatment	4,097	4,078	
0008 Substance Abuse Prevention	237	237	
0009 Health Surveillance and Program Support	393	301	
0011 SAMHSA Prevention Fund	12	12	
0100 Total, direct program	7,557	7,404	
0799 Total direct obligations	7,557	7,404	
0802 SAMHSA Reimbursables	72	34	
0810 SAMHSA Reimbursable: PHS Evaluation	134	134	
0899 Total reimbursable obligations	206	168	
0900 Total new obligations, unexpired accounts	7,763	7,572	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	203	125	160
1001 Discretionary unobligated balance brought fwd, Oct 1	46		
1021 Recoveries of prior year unpaid obligations	35		
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	243	125	160
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,301	7,229	
Advance appropriations, discretionary:			
1170 Advance appropriation	163	163	
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [075-0116]	12	12	
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	203	
1701 Change in uncollected payments, Federal sources	180		
1750 Spending auth from offsetting collections, disc (total)	186	203	
1900 Budget authority (total)	7,662	7,607	
1930 Total budgetary resources available	7,905	7,732	160
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	125	160	160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,651	11,810	10,416
3010 New obligations, unexpired accounts	7,763	7,572	
3011 Obligations ("upward adjustments"), expired accounts	20		
3020 Outlays (gross)	-8,970	-8,966	-6,833
3040 Recoveries of prior year unpaid obligations, unexpired	-35		
3041 Recoveries of prior year unpaid obligations, expired	-619		
3050 Unpaid obligations, end of year	11,810	10,416	3,583
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-543	-617	-617
3070 Change in uncollected pymts, Fed sources, unexpired	-180		
3071 Change in uncollected pymts, Fed sources, expired	106		
3090 Uncollected pymts, Fed sources, end of year	-617	-617	-617
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,108	11,193	9,799
3200 Obligated balance, end of year	11,193	9,799	2,966

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,650	7,595	
Outlays, gross:			
4010 Outlays from new discretionary authority	1,016	2,274	
4011 Outlays from discretionary balances	7,029	6,598	6,824
4020 Outlays, gross (total)	8,045	8,872	6,824

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	-75	-201	
4033 Non-Federal sources	-1	-2	
4040 Offsets against gross budget authority and outlays (total)	-76	-203	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-180		
4052 Offsetting collections credited to expired accounts	70		
4060 Additional offsets against budget authority only (total)	-110		
4070 Budget authority, net (discretionary)	7,464	7,392	
4080 Outlays, net (discretionary)	7,969	8,669	6,824
Mandatory:			
4090 Budget authority, gross	12	12	
Outlays, gross:			
4100 Outlays from new mandatory authority		4	
4101 Outlays from mandatory balances	925	90	9
4110 Outlays, gross (total)	925	94	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-5		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5		
4160 Budget authority, net (mandatory)	12	12	
4170 Outlays, net (mandatory)	920	94	9
4180 Budget authority, net (total)	7,476	7,404	
4190 Outlays, net (total)	8,889	8,763	6,833

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective prevention, treatment, and recovery support services for people at risk for or experiencing substance use disorders and/or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance use and mental illness on America's communities.

In 2026 SAMHSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Object Classification (in millions of dollars)

Identification code 075-1362-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	88	68	
11.3 Other than full-time permanent	2	1	
11.5 Other personnel compensation	4	3	
11.7 Military personnel	7	9	
11.9 Total personnel compensation	101	81	
12.1 Civilian personnel benefits	33	26	
12.2 Military personnel benefits	1	1	
21.0 Travel and transportation of persons	2	2	
23.1 Rental payments to GSA	7	7	
25.2 Other services from non-Federal sources	192	107	
25.3 Other goods and services from Federal sources	42	20	
41.0 Grants, subsidies, and contributions	7,179	7,160	
99.0 Direct obligations	7,557	7,404	
99.0 Reimbursable obligations	206	168	
99.9 Total new obligations, unexpired accounts	7,763	7,572	

Employment Summary

Identification code 075-1362-0-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	693	544	
1101 Direct military average strength employment	37	49	
2001 Reimbursable civilian full-time equivalent employment	80	50	
2101 Reimbursable military average strength employment	6	6	

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY**Federal Funds****HEALTHCARE RESEARCH AND QUALITY**

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-1700-0-1-552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Research on Health Costs, Quality and Outcomes	224	224	.....
0002 Medical Expenditure Panel Survey	72	72	.....
0003 AHRQ Program Support	73	73	.....
0799 Total direct obligations	369	369	.....
0803 Research on Health Costs, Quality and Outcomes (Reimbursable)	26	24	.....
0899 Total reimbursable obligations	26	24	.....
0900 Total new obligations, unexpired accounts	395	393	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	9	57
1001 Discretionary unobligated balance brought fwd, Oct 1	6	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	15	9	57
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	369	369	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1701 Change in uncollected payments, Federal sources	15	72	.....
1750 Spending auth from offsetting collections, disc (total)	17	72	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	.....	.....
1900 Budget authority (total)	389	441	.....
1930 Total budgetary resources available	404	450	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	57	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	360	357	311
3010 New obligations, unexpired accounts	395	393	.....
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-385	-439	-239
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-14	.....	.....
3050 Unpaid obligations, end of year	357	311	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-26	-82
3070 Change in uncollected pymts, Fed sources, unexpired	-15	-72	.....
3071 Change in uncollected pymts, Fed sources, expired	11	16	.....
3090 Uncollected pymts, Fed sources, end of year	-26	-82	-82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	338	331	229
3200 Obligated balance, end of year	331	229	-10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	386	441	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	142	201	.....
4011 Outlays from discretionary balances	237	238	239
4020 Outlays, gross (total)	379	439	239
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-71	.....
4030 Federal sources .....	.....	-1	.....
4040 Offsets against gross budget authority and outlays (total)	-12	-72	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15	-72	.....
4052 Offsetting collections credited to expired accounts	10	72	.....
4060 Additional offsets against budget authority only (total)	-5	.....	.....
4070 Budget authority, net (discretionary)	369	369	.....
4080 Outlays, net (discretionary)	367	367	239

Mandatory:			
4090 Budget authority, gross	3	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	6	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3	.....	.....
4180 Budget authority, net (total)	369	369	.....
4190 Outlays, net (total)	370	367	239

This account is proposed for deletion in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075-1700-0-1-552	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	37	.....
11.3 Other than full-time permanent	3	3	.....
11.5 Other personnel compensation	2	2	.....
11.7 Military personnel	1	1	.....
11.9 Total personnel compensation	43	43	.....
12.1 Civilian personnel benefits	15	15	.....
23.1 Rental payments to GSA	3	3	.....
25.2 Other services from non-Federal sources	10	10	.....
25.3 Other goods and services from Federal sources	25	25	.....
25.5 Research and development contracts	135	135	.....
41.0 Grants, subsidies, and contributions	138	138	.....
99.0 Direct obligations	369	369	.....
99.0 Reimbursable obligations	26	24	.....
99.9 Total new obligations, unexpired accounts	395	393	.....

Employment Summary

Identification code 075-1700-0-1-552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	252	252	.....
1101 Direct military average strength employment	6	6	.....
2001 Reimbursable civilian full-time equivalent employment	2	2	.....
3001 Allocation account civilian full-time equivalent employment	26	26	.....

CENTERS FOR MEDICARE AND MEDICAID SERVICES**Federal Funds****GRANTS TO STATES FOR MEDICAID**

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$508,148,791,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2026, for the last quarter of fiscal year 2026 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2027, \$316,514,725,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0512-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	654,144	676,113	734,397
0002 State and local administration	28,183	29,730	28,543
0003 Vaccines for Children	7,239	7,757	7,930
0004 Bipartisan Safer Communities Act - School-Based Health Services	9	23	18
0799 Total direct obligations	689,575	713,623	770,888
0900 Total new obligations, unexpired accounts (object class 41.0)	689,575	713,623	770,888
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	40	52,045

GRANTS TO STATES FOR MEDICAID—Continued
Program and Financing—Continued

Identification code 075–0512–0–1–551		2024 actual	2025 est.	2026 est.
1001	Discretionary unobligated balance brought fwd, Oct 1	50	.....	.....
1021	Recoveries of prior year unpaid obligations	28,367	52,028	51,460
1033	Recoveries of prior year paid obligations	19,011	.....	.....
1070	Unobligated balance (total)	47,428	52,068	103,505
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	442,889	466,153	508,149
Advance appropriations, mandatory:			
1270	Advance appropriation	197,580	245,581	261,064
Spending authority from offsetting collections, mandatory:			
1800	Collected	1,319	1,866	1,657
1801	Change in uncollected payments, Federal sources	399	.....	.....
1850	Spending auth from offsetting collections, mand (total)	1,718	1,866	1,657
1900	Budget authority (total)	642,187	713,600	770,870
1930	Total budgetary resources available	689,615	765,668	874,375
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	40	52,045	103,487
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	55,006	78,367	77,812
3010	New obligations, unexpired accounts	689,575	713,623	770,888
3020	Outlays (gross)	-637,847	-662,150	-709,313
3040	Recoveries of prior year unpaid obligations, unexpired	-28,367	-52,028	-51,460
3050	Unpaid obligations, end of year	78,367	77,812	87,927
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1,948	-2,347	-2,347
3070	Change in uncollected pymts, Fed sources, unexpired	-399	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-2,347	-2,347	-2,347
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53,058	76,020	75,465
3200	Obligated balance, end of year	76,020	75,465	85,580
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	.....	10	10
Mandatory:			
4090	Budget authority, gross	642,187	713,600	770,870
Outlays, gross:			
4100	Outlays from new mandatory authority	607,682	662,140	709,303
4101	Outlays from mandatory balances	30,165	.....	.....
4110	Outlays, gross (total)	637,847	662,140	709,303
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-1,319	-1,866	-1,657
4123	Non-Federal sources	-19,011	.....	.....
4130	Offsets against gross budget authority and outlays (total)	-20,330	-1,866	-1,657
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-399	.....	.....
4143	Recoveries of prior year paid obligations, unexpired accounts	19,011	.....	.....
4150	Additional offsets against budget authority only (total)	18,612	.....	.....
4160	Budget authority, net (mandatory)	640,469	711,734	769,213
4170	Outlays, net (mandatory)	617,517	660,274	707,646
4180	Budget authority, net (total)	640,469	711,734	769,213
4190	Outlays, net (total)	617,517	660,284	707,656

Summary of Budget Authority and Outlays (in millions of dollars)

		2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority .....		640,469	711,734	769,213
Outlays .....		617,517	660,284	707,656
Amounts included in the adjusted baseline:			
Budget Authority .....		.....	.....	-33
Outlays .....		.....	.....	-33
Total:			
Budget Authority .....		640,469	711,734	769,180
Outlays .....		617,517	660,284	707,623

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions of dollars)

		2024 actual	2025 est.	2026 est.
Obligations			
Vaccine Purchase .....		6,952	7,240	7,560
Vaccine Stockpile .....		12	100	14
Ordering, Distribution, and Operations .....		275	416	357
Total Obligations .....		7,239	7,757	7,930

GRANTS TO STATES FOR MEDICAID

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075–0512–7–1–551		2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001	Medicaid Vendor Payments .....	.....	.....	-33
0799	Total direct obligations .....	.....	.....	-33
0900	Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	-33
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	.....	.....	-33
1900	Budget authority (total) .....	.....	.....	-33
1930	Total budgetary resources available .....	.....	.....	-33
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	.....	-33
3020	Outlays (gross) .....	.....	.....	33
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....	.....	.....	-33
Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	.....	-33
4180	Budget authority, net (total) .....	.....	.....	-33
4190	Outlays, net (total) .....	.....	.....	-33

This schedule reflects the effects on Medicaid resulting from continuing the dedicated program integrity discretionary investments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 075–0516–0–1–551		2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0012	Medicaid integrity program	121	137	130
0018	Money follows the person (MFP) demonstration	494	600	500
0019	MFP evaluations and technical support	2	1	2
0023	Grants to improve outreach and enrollment	1	18	13
0027	Demonstration Programs to Improve Mental Health Services	2	17	1
0028	Demo to increase substance use provider under the Medicaid Program	1	1	.....
0030	Promote continuity of care following incarceration .....	.....	108	2
0039	Administration .....	.....	22	.....
0799	Total direct obligations	621	904	648
0900	Total new obligations, unexpired accounts	621	904	648

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	640	709	187
1021	Recoveries of prior year unpaid obligations	7		
1029	Other balances withdrawn to Treasury		-145	
1070	Unobligated balance (total)	647	564	187
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	717	559	567
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-34	-32	-32
1260	Appropriations, mandatory (total)	683	527	535
1900	Budget authority (total)	683	527	535
1930	Total budgetary resources available	1,330	1,091	722
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	709	187	74

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	764	724	1,099
3010	New obligations, unexpired accounts	621	904	648
3020	Outlays (gross)	-646	-529	-483
3040	Recoveries of prior year unpaid obligations, unexpired	-7		
3041	Recoveries of prior year unpaid obligations, expired	-8		
3050	Unpaid obligations, end of year	724	1,099	1,264
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	764	724	1,099
3200	Obligated balance, end of year	724	1,099	1,264

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	683	527	535
Outlays, gross:				
4100	Outlays from new mandatory authority	82	22	22
4101	Outlays from mandatory balances	564	507	461
4110	Outlays, gross (total)	646	529	483
4180	Budget authority, net (total)	683	527	535
4190	Outlays, net (total)	646	529	483

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Deficit Reduction Act of 2005 (P.L. 109–171), the Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115–271), the Bipartisan Safer Communities Act (P.L. 117–159), the Consolidated Appropriations Act, 2023 (117–328), and the Consolidated Appropriations Act, 2024 (P.L. 118–42).

Object Classification (in millions of dollars)

Identification code 075–0516–0–1–551		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent - Medicaid Integrity Program	52	48	48
11.7	Military personnel - Medicaid Integrity Program	2	1	1
11.9	Total personnel compensation	54	49	49
12.1	Civilian personnel benefits - Medicaid Integrity Program	12	12	12
23.3	Communications, utilities, and miscellaneous charges - Administration		22	
25.2	Other services from non-Federal sources - Medicaid Integrity Program	55	76	69
25.2	Other services from non-Federal sources - MFP evaluations and technical assistance	2	1	2
25.2	Other services from non-Federal sources - Grants to improve outreach and enrollment	1	6	1
25.2	Other services from non-Federal sources - Demos to Improve Mental Health	2	2	1
25.2	Other services from non-Federal sources - Demo to increase substance use provider capacity under Medicaid		1	
25.2	Other services from non-Federal sources - Promote Continuity of Care Following Incarceration		1	2
41.0	Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations	494	600	500
41.0	Grants, subsidies, and contributions - Grants to improve outreach and enrollment		12	12
41.0	Grants, subsidies, and contributions - Demos to Improve Mental Health		15	
41.0	Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid	1		

41.0	Grants, subsidies, and contributions - Promote Continuity of Care Following Incarceration		107	
99.9	Total new obligations, unexpired accounts	621	904	648

Employment Summary

Identification code 075–0516–0–1–551		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	255	266	262
1101	Direct military average strength employment	9	8	8

PAYMENTS TO THE HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97–248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$593,817,000,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0580–0–1–571	2024 actual	2025 est.	2026 est.	
Obligations by program activity:				
0001	Federal contribution to match premiums (SMI)	382,816	414,700	464,796
0002	Part D benefits (Rx Drug)	117,975	144,368	127,012
0003	Part D Federal administration (Rx Drug)	493	523	586
0004	General Fund Transfers to HI	1,419	1,419	1,418
0006	Federal Bureau of Investigation (HCFAC)	168	174	178
0007	Federal payments from taxation of OASDI benefits (HI)	39,794	41,335	51,273
0008	Criminal fines (HCFAC)	2	18	22
0009	Civil penalties and damages (HCFAC—DOJ and CMS administration)	19	39	42
0010	Asset Forfeiture	193	35	36
0011	State Low Income Determinations		5	5
0900	Total new obligations, unexpired accounts	542,879	602,616	645,368

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1			1
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation (definite, annual)	476,725	476,725	593,817
1200	Appropriation (indefinite, annual)	31,471	84,290	
1200	Appropriation (permanent, Taxation of OASDI)	39,794	41,335	51,273
1200	Appropriation (permanent, annual, HCFAC - FBI)	168	174	178
1200	Appropriation (permanent, HCFAC)	214	93	100
1260	Appropriations, mandatory (total)	548,372	602,617	645,368
1930	Total budgetary resources available	548,372	602,617	645,369
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5,493		
1941	Unexpired unobligated balance, end of year		1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	19,252	19,834	20,257
3010	New obligations, unexpired accounts	542,879	602,616	645,368
3011	Obligations ("upward adjustments"), expired accounts	17		
3020	Outlays (gross)	-526,348	-602,193	-645,370
3041	Recoveries of prior year unpaid obligations, expired	-15,966		
3050	Unpaid obligations, end of year	19,834	20,257	20,255
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	19,252	19,834	20,257
3200	Obligated balance, end of year	19,834	20,257	20,255

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	548,372	602,617	645,368
Outlays, gross:				
4100	Outlays from new mandatory authority	525,998	582,360	624,368
4101	Outlays from mandatory balances	350	19,833	21,002

PAYMENTS TO THE HEALTH CARE TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 075–0580–0–1–571	2024 actual	2025 est.	2026 est.
4110 Outlays, gross (total)	526,348	602,193	645,370
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-6,866		
Additional offsets against gross budget authority only:			
Offsetting collections credited to expired accounts	6,866		
4160 Budget authority, net (mandatory)	548,372	602,617	645,368
4170 Outlays, net (mandatory)	519,482	602,193	645,370
4180 Budget authority, net (total)	548,372	602,617	645,368
4190 Outlays, net (total)	519,482	602,193	645,370

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075–0580–0–1–571	2024 actual	2025 est.	2026 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	423,396	601,197	643,950
94.0 Financial transfers (Federal admin)	119,483	1,419	1,418
99.9 Total new obligations, unexpired accounts	542,879	602,616	645,368

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 075–0519–0–1–571	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 QIO Clinical Quality Improvement		1,047	
0002 QIO Beneficiary and Family Centered Care	613	176	
0003 QIO Support Contracts	484	616	669
0004 QIO Administration	80	91	102
0900 Total new obligations, unexpired accounts	1,177	1,930	771
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	240	1,930	771
1801 Change in uncollected payments, Federal sources	1,198		
Spending auth from offsetting collections, mand (total)	1,438	1,930	771
1900 Budget authority (total)	1,438	1,930	771
1930 Total budgetary resources available	1,438	1,931	772
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-260		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	858	1,138	1,597
3010 New obligations, unexpired accounts	1,177	1,930	771
3020 Outlays (gross)	-878	-1,471	-771
3041 Recoveries of prior year unpaid obligations, expired	-19		
3050 Unpaid obligations, end of year	1,138	1,597	1,597
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,555	-1,618	-1,618
3070 Change in uncollected pymts, Fed sources, unexpired	-1,198		
3071 Change in uncollected pymts, Fed sources, expired	1,135		
3090 Uncollected pymts, Fed sources, end of year	-1,618	-1,618	-1,618
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-697	-480	-21
3200 Obligated balance, end of year	-480	-21	-21

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,438	1,930	771
Outlays, gross:			
4100 Outlays from new mandatory authority	214	332	133
4101 Outlays from mandatory balances	664	1,139	638
4110 Outlays, gross (total)	878	1,471	771
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-857	-1,930	-771
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1,198		
4142 Offsetting collections credited to expired accounts	617		
4150 Additional offsets against budget authority only (total)	-581		
4170 Outlays, net (mandatory)	21	-459	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	21	-459	

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982 (P.L. 97–248), provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO Program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 075–0519–0–1–571	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	56	56
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	48	59	59
12.1 Civilian personnel benefits	13	13	13
23.1 Rental payments to GSA	4	4	4
25.2 Other services from non-Federal sources	1,089	1,831	672
25.3 Other goods and services from Federal sources	14	14	14
25.4 Operation and maintenance of facilities	9	9	9
99.0 Direct obligations	1,177	1,930	771
99.9 Total new obligations, unexpired accounts	1,177	1,930	771

Employment Summary

Identification code 075–0519–0–1–571	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	270	243	236
1101 Direct military average strength employment	7	7	7

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles III, XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed \$3,518,440,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary of Health and Human Services (referred to in this title as the "Secretary") pursuant to section 1893(h) of the Social Security Act, such sums as may be collected from authorized user fees and the sale of data, and registration fees collected from members of the Organ Procurement and Transplantation Network (in this paragraph referred to as "OPTN"), authorized under section 372 of the PHS Act, for each transplant candidate such members place on the list described in subsection (b)(2)(A)(i) of such section, including directly or through awards made under subsection (b)(1)(A) of such section, which shall be credited to this account

and remain available until expended: Provided, That the Secretary may distribute fees collected pursuant to section 372 of the PHS Act among the awardee or awardees described in subsection (b)(1)(A) of such section as the Secretary deems appropriate: Provided further, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2026 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: Provided further, That of the amount made available under this heading, \$442,000,000 shall remain available until September 30, 2027, and shall be available for the Survey and Certification Program.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0511–0–1–550	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Program operations	2,447	2,480	.....
0002 Federal administration	767	773	.....
0003 State survey and certification	403	399	442
0004 Research, demonstrations, and evaluation projects	20	20	.....
0007 ARRA Medicare/Medicaid HIT	3	5	.....
0009 Other Mandatory Program Activity	324	350	352
0010 Other Discretionary Program Activity	455	455	.....
0011 Program Administration .....	.....	.....	3,076
0100 Total direct program	4,419	4,482	3,870
0799 Total direct obligations	4,419	4,482	3,870
0801 Clinical laboratory improvement amendments	75	85	90
0802 Sale of data	24	40	40
0803 Coordination of benefits	48	55	60
0804 Medicare advantage/Prescription drug plan	100	120	119
0805 Provider enrollment	26	74	76
0806 Recovery audit contractors	134	252	291
0808 Marketplace User Fees	2,398	2,510	1,963
0810 Risk Adjustment Administrative Expenses	53	63	63
0811 Current Sources of Income User Fees .....	.....	170	170
0813 Other reimbursable program activity	123	165	183
0899 Total reimbursable obligations	2,981	3,534	3,055
0900 Total new obligations, unexpired accounts	7,400	8,016	6,925
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,360	7,221	6,424
1001 Discretionary unobligated balance brought fwd, Oct 1	95	.....	.....
1021 Recoveries of prior year unpaid obligations	90	.....	.....
1070 Unobligated balance (total)	7,450	7,221	6,424
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund Total)	70	51	51
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-3	-3
1260 Appropriations, mandatory (total)	70	48	48
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,242	4,288	3,681
1701 Change in uncollected payments, Federal sources	2,076	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,318	4,288	3,681
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,853	2,896	2,355
1801 Change in uncollected payments, Federal sources	-3	.....	.....
1802 Offsetting collections (previously unavailable)	135	151	153
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-162	-164	-134
1850 Spending auth from offsetting collections, mand (total)	2,823	2,883	2,374
1900 Budget authority (total)	7,211	7,219	6,103
1930 Total budgetary resources available	14,661	14,440	12,527
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-40	.....	.....
1941 Unexpired unobligated balance, end of year	7,221	6,424	5,602

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,614	5,473	5,944
3010 New obligations, unexpired accounts	7,400	8,016	6,925
3011 Obligations ("upward adjustments"), expired accounts	44	.....	.....
3020 Outlays (gross)	-7,287	-7,545	-6,940
3040 Recoveries of prior year unpaid obligations, unexpired	-90	.....	.....

3041 Recoveries of prior year unpaid obligations, expired	-208	.....	.....
3050 Unpaid obligations, end of year	5,473	5,944	5,929
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4,978	-4,668	-4,668
3070 Change in uncollected pymts, Fed sources, unexpired	-2,073	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2,383	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-4,668	-4,668	-4,668
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	636	805	1,276
3200 Obligated balance, end of year	805	1,276	1,261

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,318	4,288	3,681
Outlays, gross:			
4010 Outlays from new discretionary authority	1,931	2,225	1,922
4011 Outlays from discretionary balances	2,272	2,064	2,064
4020 Outlays, gross (total)	4,203	4,289	3,986
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4,125	-4,125	-3,518
4033 Non-Federal sources	-136	-163	-163
4040 Offsets against gross budget authority and outlays (total)	-4,261	-4,288	-3,681
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2,076	.....	.....
4052 Offsetting collections credited to expired accounts	2,019	.....	.....
4060 Additional offsets against budget authority only (total)	-57	.....	.....
4080 Outlays, net (discretionary)	-58	1	305
Mandatory:			
4090 Budget authority, gross	2,893	2,931	2,422
Outlays, gross:			
4100 Outlays from new mandatory authority	115	1,444	1,207
4101 Outlays from mandatory balances	2,969	1,812	1,747
4110 Outlays, gross (total)	3,084	3,256	2,954
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-62	-46	-19
4123 Non-Federal sources	-2,793	-2,850	-2,336
4130 Offsets against gross budget authority and outlays (total)	-2,855	-2,896	-2,355
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4142 Offsetting collections credited to expired accounts	2	.....	.....
4150 Additional offsets against budget authority only (total)	5	.....	.....
4160 Budget authority, net (mandatory)	43	35	67
4170 Outlays, net (mandatory)	229	360	599
4180 Budget authority, net (total)	43	35	67
4190 Outlays, net (total)	171	361	904

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	259	286	299
5092 Unexpired unavailable balance, EOY: Offsetting collections	286	299	280
5093 Expired unavailable balance, SOY: Offsetting collections	120	56	56
5094 Canceling unavailable balance: Offsetting collections	-64	.....	.....
5095 Expired unavailable balance, EOY: Offsetting collections	56	56	56

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, organ transplantation activities, the Office of Pharmacy Affairs which administers the 340B program, and other administrative costs.

Object Classification (in millions of dollars)

Identification code 075–0511–0–1–550	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	440	446	385
11.3 Other than full-time permanent	17	17	15
11.5 Other personnel compensation	9	9	8
11.7 Military personnel	16	16	14
11.9 Total personnel compensation	482	488	422
12.1 Civilian personnel benefits	220	223	193
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	5	5	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1

PROGRAM MANAGEMENT—Continued

Object Classification—Continued

Identification code 075–0511–0–1–550	2024 actual	2025 est.	2026 est.
23.3 Communications, utilities, and miscellaneous charges	50	51	44
24.0 Printing and reproduction	130	132	114
25.2 Other services from non-Federal sources	2,961	3,005	2,592
25.3 Other goods and services from Federal sources	167	169	146
25.6 Medical care	379	384	332
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	20	20	18
99.0 Direct obligations	4,419	4,482	3,870
99.0 Reimbursable obligations	2,981	3,534	3,055
99.9 Total new obligations, unexpired accounts	7,400	8,016	6,925

Employment Summary

Identification code 075–0511–0–1–550	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	3,916	3,397	3,322
1001 Direct civilian full-time equivalent employment	241	211	206
1101 Direct military average strength employment	90	88	93
2001 Reimbursable civilian full-time equivalent employment	624	660	644
2101 Reimbursable military average strength employment	15	14	14

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0511–4–1–550	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0813 Other reimbursable program activity			15
0899 Total reimbursable obligations			15
0900 Total new obligations, unexpired accounts (object class 25.3)			15
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			15
1900 Budget authority (total)			15
1930 Total budgetary resources available			15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			15
3020 Outlays (gross)			-15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			15
Outlays, gross:			
4100 Outlays from new mandatory authority			15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			-15
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This display includes mandatory resources for the State Health Insurance Assistance Program.

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 075–0515–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants to states and US territories	20,394	21,017	22,100
0003 Child health quality	9	15	15
0004 CHIP Redistribution Fund	129		
0005 CHIP State Allotment Funds - X Year	137		
0006 Administration		300	

0900 Total new obligations, unexpired accounts (object class 41.0)	20,669	21,332	22,115
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24,437	27,824	33,508
1011 Unobligated balance transfer from other acct [075–5551]	1,819	4,834	
1012 Unobligated balance transfers between expired and unexpired accounts	936		
1021 Recoveries of prior year unpaid obligations	443		
1070 Unobligated balance (total)	27,635	32,658	33,508
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20,394	21,017	22,055
1200 Appropriation [Child Healthy Quality]	60		
1221 Appropriations transferred from other acct [075–5551]	404	1,165	
1260 Appropriations, mandatory (total)	20,858	22,182	22,055
1900 Budget authority (total)	20,858	22,182	22,055
1930 Total budgetary resources available	48,493	54,840	55,563
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27,824	33,508	33,448

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,532	12,506	12,685
3010 New obligations, unexpired accounts	20,669	21,332	22,115
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	-19,457	-21,153	-22,144
3040 Recoveries of prior year unpaid obligations, unexpired	-443		
3041 Recoveries of prior year unpaid obligations, expired	-803		
3050 Unpaid obligations, end of year	12,506	12,685	12,656
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,532	12,506	12,685
3200 Obligated balance, end of year	12,506	12,685	12,656

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	20,858	22,182	22,055
Outlays, gross:			
4100 Outlays from new mandatory authority	8,885	10,051	11,163
4101 Outlays from mandatory balances	10,572	11,102	10,981
4110 Outlays, gross (total)	19,457	21,153	22,144
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources:			
4123	-8	-12	
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	8	12	
4160 Budget authority, net (mandatory)	20,858	22,182	22,055
4170 Outlays, net (mandatory)	19,449	21,141	22,144
4180 Budget authority, net (total)	20,858	22,182	22,055
4190 Outlays, net (total)	19,449	21,141	22,144

The Balanced Budget Act of 1997 (P.L. 105–33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend healthcare coverage to uninsured children from low-income families through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123) and Consolidated Appropriations Act, 2023 (P.L. 117–328) extended CHIP funding through fiscal year 2027 and 2029, respectively. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3, CHIPRA) made some modifications to the program, including funding for child health quality, which was further extended by the Consolidated Appropriations Act, 2023.

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

Identification code 075–0522–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Administration	362	158	162
0002 Innovation Activities	427	672	1,108
0003 Operations Support		247	256
0900 Total new obligations, unexpired accounts	789	1,077	1,526

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8,722	7,977	6,900
1021	Recoveries of prior year unpaid obligations	44		
1070	Unobligated balance (total)	8,766	7,977	6,900
1930	Total budgetary resources available	8,766	7,977	6,900
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7,977	6,900	5,374
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	725	842	528
3010	New obligations, unexpired accounts	789	1,077	1,526
3020	Outlays (gross)	-628	-1,391	-1,181
3040	Recoveries of prior year unpaid obligations, unexpired	-44		
3050	Unpaid obligations, end of year	842	528	873
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	725	842	528
3200	Obligated balance, end of year	842	528	873
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	628	1,391	1,181
4180	Budget authority, net (total)			
4190	Outlays, net (total)	628	1,391	1,181

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

Object Classification (in millions of dollars)

Identification code 075-0522-0-1-551		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	108	110	112
11.3	Other than full-time permanent	6	6	6
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	2	2	2
11.9	Total personnel compensation	117	119	121
12.1	Civilian personnel benefits	27	30	31
12.2	Military personnel benefits	1	1	1
25.2	Other services from non-Federal sources	597	880	1,326
25.3	Other goods and services from Federal sources	6	6	6
25.4	Operation and maintenance of facilities	1	1	1
41.0	Grants, subsidies, and contributions	40	40	40
99.0	Direct obligations	789	1,077	1,526
99.9	Total new obligations, unexpired accounts	789	1,077	1,526

Employment Summary

Identification code 075-0522-0-1-551		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	571	484	475
1101	Direct military average strength employment	8	8	8

CHILD ENROLLMENT CONTINGENCY FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075-5551-0-2-551		2024 actual	2025 est.	2026 est.
0100	Balance, start of year	14,628	14,224	13,059
0198	Reconciliation adjustment .....	.....	.....	.....
0199	Balance, start of year	14,628	14,224	13,059

Receipts:				
Current law:				
1140	Interest, Child Enrollment Contingency Fund	1,029	179	161
2000	Total: Balances and receipts	15,657	14,403	13,220
Appropriations:				
Current law:				
2101	Child Enrollment Contingency Fund	-1,029	-179	-161
2103	Child Enrollment Contingency Fund	-14,628	-14,224	-13,059
2135	Child Enrollment Contingency Fund	14,224	13,059	.....
2199	Total current law appropriations	-1,433	-1,344	-13,220
2999	Total appropriations	-1,433	-1,344	-13,220
5099	Balance, end of year	14,224	13,059	.....

Program and Financing (in millions of dollars)

Identification code 075-5551-0-2-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants to States and US Territories	126		
0900 Total new obligations, unexpired accounts (object class 41.0)	126		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,819	4,834	4,481
1010 Unobligated balance transfer to other accts [075-0515]	-1,819	-4,834	
1070 Unobligated balance (total)			4,481
Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced			-7,247
Appropriations, mandatory:			
1200 Appropriation	3,931	4,302	4,411
1201 Appropriation (special or trust fund)	1,029	179	161
1203 Appropriation (previously unavailable)(special or trust)	14,628	14,224	13,059
1220 Appropriations transferred to other acct [075-0515]	-404	-1,165	
1235 Appropriations precluded from obligation (special or trust)	-14,224	-13,059	
1260 Appropriations, mandatory (total)	4,960	4,481	17,631
1900 Budget authority (total)	4,960	4,481	10,384
1930 Total budgetary resources available	4,960	4,481	14,865
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,834	4,481	14,865
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		49	49
3010 New obligations, unexpired accounts	126		
3020 Outlays (gross)	-77		
3050 Unpaid obligations, end of year	49	49	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		49	49
3200 Obligated balance, end of year	49	49	49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-7,247
Mandatory:			
4090 Budget authority, gross	4,960	4,481	17,631
Outlays, gross:			
4100 Outlays from new mandatory authority	77		
4180 Budget authority, net (total)	4,960	4,481	10,384
4190 Outlays, net (total)	77		

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) and Consolidated Appropriations Act, 2023 (P.L. 117-328) extended the Contingency Fund through FY 2027 and FY 2029, respectively.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the

CHILD ENROLLMENT CONTINGENCY FUND—Continued

United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 075-0508-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Incentive payments to hospitals	5	10	.....
0900 Total new obligations, unexpired accounts (object class 42.0)	5	10	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	52	52
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund		10	.....
1801 Change in uncollected payments, Federal sources	14	.....	.....
1850 Spending auth from offsetting collections, mand (total)	14	10	.....
1930 Total budgetary resources available	57	62	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	52	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	5	10	.....
3020 Outlays (gross)	-4	-10	.....
3050 Unpaid obligations, end of year	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-33	-47	-47
3070 Change in uncollected pymts, Fed sources, unexpired	-14	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-32	-45	-45
3200 Obligated balance, end of year	-45	-45	-45
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	14	10	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	4	8	.....
4101 Outlays from mandatory balances		2	.....
4110 Outlays, gross (total)	4	10	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-10	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-14	.....	.....
4170 Outlays, net (mandatory)	4	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	4	.....	.....

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0112-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Premium rate review grants	9	7	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	9	7	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	5	.....
1021 Recoveries of prior year unpaid obligations	3	2	1
1070 Unobligated balance (total)	14	7	1
1930 Total budgetary resources available	14	7	1

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	14	16
3010	New obligations, unexpired accounts	9	7	.....
3020	Outlays (gross)	-4	-3	-3
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-2	-1
3050	Unpaid obligations, end of year	14	16	12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	14	16
3200	Obligated balance, end of year	14	16	12
	Budget authority and outlays, net:			
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	4	3	3
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	4	3	3

The Patient Protection and Affordable Care Act (P.L. 111-148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0113-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Pre-Existing Condition Insurance Plan Program (Direct) .....	.....	1	.....
0799 Total direct obligations .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	.....	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1930 Total budgetary resources available	1	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	.....	.....
3010 New obligations, unexpired accounts .....	.....	1	.....
3020 Outlays (gross)	-25	-1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	25	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	25	1	.....

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111-148). The PCIP program ended in fiscal year 2014, and

outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative expenses.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075-0114-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Administration	26	2	2
0900 Total new obligations, unexpired accounts (object class 23.3)	26	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	3	2
1021 Recoveries of prior year unpaid obligations		1	
1070 Unobligated balance (total)	29	4	2
1930 Total budgetary resources available	29	4	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	26	1
3010 New obligations, unexpired accounts	26	2	2
3020 Outlays (gross)	-7	-26	-2
3040 Recoveries of prior year unpaid obligations, unexpired		-1	
3050 Unpaid obligations, end of year	26	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	26	1
3200 Obligated balance, end of year	26	1	1
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7	26	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	26	2

The Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 075-0115-0-1-551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111-148) provided amounts necessary to enable the Secretary to award grants to States to implement Health Insurance Exchanges beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014. The American Rescue Plan Act of 2021 (P.L. 117-2) created a grant program for state-based Marketplaces established under

section 1311(b) of the Patient Protection and Affordable Care Act. \$20 million was awarded to 21 states and was available for the period of performance, which ran from September 10, 2021 through September 9, 2022 to enable state-based Marketplaces to modernize or update any system, program, or technology required to be compliant with applicable federal requirements.

COST-SHARING REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 075-0126-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Cost Sharing Reductions	15,836	13,506	
0002 Basic Health Program	292	207	
0003 State Innovation Waivers	2,761	2,043	
0900 Total new obligations, unexpired accounts (object class 41.0)	18,889	15,756	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20,031	16,708	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1,142	-952	
1260 Appropriations, mandatory (total)	18,889	15,756	
1900 Budget authority (total)	18,889	15,756	
1930 Total budgetary resources available	18,889	15,756	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	18,889	15,756	
3020 Outlays (gross)	-18,889	-15,756	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18,889	15,756	
Outlays, gross:			
4100 Outlays from new mandatory authority	18,889	15,756	
4180 Budget authority, net (total)	18,889	15,756	
4190 Outlays, net (total)	18,889	15,756	

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-5733-0-2-551	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	537	638	639
Receipts:			
Current law:			
1110 Receipts, Risk Adjustment Program	11,201	11,209	11,421
2000 Total: Balances and receipts	11,738	11,847	12,060
Appropriations:			
Current law:			
2101 Risk Adjustment Program Payments	-11,201	-11,209	-11,421
2103 Risk Adjustment Program Payments	-537	-638	-639
2132 Risk Adjustment Program Payments	638	639	651
2199 Total current law appropriations	-11,100	-11,208	-11,409
2999 Total appropriations	-11,100	-11,208	-11,409
5099 Balance, end of year	638	639	651

Program and Financing (in millions of dollars)

Identification code 075-5733-0-2-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Risk Adjustment Program Payments (Direct)	10,453	11,208	11,409

RISK ADJUSTMENT PROGRAM PAYMENTS—Continued
Program and Financing—Continued

Identification code 075–5733–0–2–551	2024 actual	2025 est.	2026 est.
0900 Total new obligations, unexpired accounts (object class 41.0)	10,453	11,208	11,409
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	678	1,325	1,326
1020 Adjustment of unobligated bal brought forward, Oct 1		1	
1070 Unobligated balance (total)	678	1,326	1,326
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11,201	11,209	11,421
1203 Appropriation (previously unavailable)(special or trust)	537	638	639
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-638	-639	-651
1260 Appropriations, mandatory (total)	11,100	11,208	11,409
1930 Total budgetary resources available	11,778	12,534	12,735
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,325	1,326	1,326
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,235	4,233	4,203
3010 New obligations, unexpired accounts	10,453	11,208	11,409
3020 Outlays (gross)	-11,455	-11,238	-11,296
3050 Unpaid obligations, end of year	4,233	4,203	4,316
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,235	4,233	4,203
3200 Obligated balance, end of year	4,233	4,203	4,316
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11,100	11,208	11,409
Outlays, gross:			
4100 Outlays from new mandatory authority	5,542	5,680	5,305
4101 Outlays from mandatory balances	5,913	5,558	5,991
4110 Outlays, gross (total)	11,455	11,238	11,296
4180 Budget authority, net (total)	11,100	11,208	11,409
4190 Outlays, net (total)	11,455	11,238	11,296

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Payments and charges begin in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075–5735–0–2–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Transitional reinsurance payments		19	
0900 Total new obligations, unexpired accounts (object class 41.0)		19	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	19	
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	19	19	
1930 Total budgetary resources available	19	19	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	212	212	
3010 New obligations, unexpired accounts		19	

3020 Outlays (gross)		-231	
3050 Unpaid obligations, end of year	212		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	212	
3200 Obligated balance, end of year	212		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		231	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	4		
4170 Outlays, net (mandatory)	-4	231	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-4	231	

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. The reinsurance program ended in FY 2017 and outlays in subsequent fiscal years reflect remaining payments and refunds.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075–0524–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy		5	
0706 Interest on reestimates of direct loan subsidy		1	
0709 Administrative expenses		1	
0900 Total new obligations, unexpired accounts (object class 25.2)		7	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		7	
1930 Total budgetary resources available		7	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		7	
3020 Outlays (gross)		-7	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		7	
Outlays, gross:			
4100 Outlays from new mandatory authority		7	
4180 Budget authority, net (total)		7	
4190 Outlays, net (total)		7	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0524–0–1–551	2024 actual	2025 est.	2026 est.
Direct loan reestimates:			
135001 Startup Loans	-2	7	
135002 Solvency Loans	-5	-2	
135999 Total direct loan reestimates	-7	5	

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund aids qualified nonprofit health insurance issuers that have been

awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–0118–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	1	57	.....
0706 Interest on reestimates of direct loan subsidy .....	.....	16	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	1	73	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1	73	.....
1900 Budget authority (total)	1	73	.....
1930 Total budgetary resources available	1	73	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	73	.....
3020 Outlays (gross)	-1	-73	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	73	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1	72	.....
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total)	1	73	.....
4180 Budget authority, net (total)	1	73	.....
4190 Outlays, net (total)	1	73	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0118–0–1–551	2024 actual	2025 est.	2026 est.
Direct loan reestimates:			
135002 Startup Loans	-6	24	.....
135003 Solvency Loans	-73	49	.....
135999 Total direct loan reestimates	-79	73	.....

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated funding for the Consumer Operated and Oriented Plan Program for qualified nonprofit health insurance issuers to offer qualified health plans in the individual and small group markets. The Secretary awarded loans to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–4418–0–3–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	8	8	8
0742 Downward reestimates paid to receipt accounts	60	.....	.....
0743 Interest on downward reestimates	19	.....	.....
0900 Total new obligations, unexpired accounts	87	8	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1023 Unobligated balances applied to repay debt	-1	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	79	.....	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	327	23
1825 Spending authority from offsetting collections applied to repay debt	-11	-319	-16
1850 Spending auth from offsetting collections, mand (total)	8	8	7
1900 Budget authority (total)	87	8	8
1930 Total budgetary resources available	87	8	8

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	8
3010 New obligations, unexpired accounts	87	8	8
3020 Outlays (gross)	-87	.....	.....
3050 Unpaid obligations, end of year .....	.....	8	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	8
3200 Obligated balance, end of year .....	.....	8	16

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	87	8	8
Financing disbursements:			
4110 Outlays, gross (total)	87	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-73	.....
4122 Interest on uninvested funds .....	.....	-4	-7
4123 Non-Federal sources	-19	-250	-16
4130 Offsets against gross budget authority and outlays (total)	-19	-327	-23
4160 Budget authority, net (mandatory)	68	-319	-15
4170 Outlays, net (mandatory)	68	-327	-23
4180 Budget authority, net (total)	68	-319	-15
4190 Outlays, net (total)	68	-327	-23

Status of Direct Loans (in millions of dollars)

Identification code 075–4418–0–3–551	2024 actual	2025 est.	2026 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,739	1,723	1,480
1251 Repayments: Repayments and prepayments	-16	-243	-16
1263 Write-offs for default: Direct loans .....	.....	.....	-469
1290 Outstanding, end of year	1,723	1,480	995

Balance Sheet (in millions of dollars)

Identification code 075–4418–0–3–551	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1	1
Investments in U.S. securities:		
1106 Receivables, net	1	73
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,739	1,723
1402 Interest receivable	50	50
1405 Allowance for subsidy cost (-)	-1,392	-1,461
1499 Net present value of assets related to direct loans	397	312
1999 Total assets	399	386
LIABILITIES:		
Federal liabilities:		
2103 Debt	320	386
2105 Other	79	.....
2999 Total liabilities	399	386
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	399	386

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4482-0-3-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0742 Downward reestimates paid to receipt accounts	6	2	.....
0743 Interest on downward reestimates	1	.....	.....
0900 Total new obligations, unexpired accounts	9	4	2

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	.....	.....
1023 Unobligated balances applied to repay debt	-2	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	6	.....	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	33	15
1825 Spending authority from offsetting collections applied to repay debt	-3	-29	-14
1850 Spending auth from offsetting collections, mand (total)	3	4	1
1900 Budget authority (total)	9	4	2
1930 Total budgetary resources available	9	4	2

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	2
3010 New obligations, unexpired accounts	9	4	2
3020 Outlays (gross)	-9	-2	-2
3050 Unpaid obligations, end of year .....	.....	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	2
3200 Obligated balance, end of year .....	.....	2	2

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	9	4	2
Financing disbursements:			
4110 Outlays, gross (total)	9	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-7	.....
4122 Interest on uninvested funds .....	.....	.....	-1
4123 Non-Federal sources	-6	-26	-14
4130 Offsets against gross budget authority and outlays (total)	-6	-33	-15
4160 Budget authority, net (mandatory)	3	-29	-13
4170 Outlays, net (mandatory)	3	-31	-13
4180 Budget authority, net (total)	3	-29	-13
4190 Outlays, net (total)	3	-31	-13

Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2024 actual	2025 est.	2026 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	459	453	430
1251 Repayments: Repayments and prepayments	-6	-23	-14
1263 Write-offs for default: Direct loans .....	.....	.....	-119
1290 Outstanding, end of year	453	430	297

Balance Sheet (in millions of dollars)

Identification code 075-4482-0-3-551	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	2
Investments in U.S. securities:		
1106 Receivables, net	2	7
1206 Non-Federal assets: Receivables, net .....	.....	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	459	453
1402 Interest receivable	10	10
1405 Allowance for subsidy cost (-)	-367	-370
1499 Net present value of assets related to direct loans	102	93

1999 Total assets	106	102
LIABILITIES:		
Federal liabilities:		
2103 Debt	98	100
2104 Resources payable to Treasury .....	.....	.....
2105 Other	8	2
2207 Non-Federal liabilities: Other .....	.....	.....
2999 Total liabilities	106	102
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	106	102

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8005-0-7-571	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	130,102	191,854	204,046
Receipts:			
Current law:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	357,052	361,404	388,753
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	645	669	677
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	29,160	27,927	26,929
1110 FHI Trust Fund, Civil Penalties and Damages	381	482	411
1130 FHI Trust Fund, Other Proprietary Interest from the Public ....	.....	2	2
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	228	221	242
1130 FHI Trust Fund, Medicare Refunds	7,499	5,500	6,000
1130 Affordable Care Act Medicare Shared Savings Models (HI)	379	100	100
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,737	5,195	5,759
1140 FHI Trust Fund, Federal Employer Contributions (FICA)	4,873	5,192	5,287
1140 FHI Trust Fund, Postal Service Employer Contributions (FICA)	819	778	744
1140 FHI Trust Fund, Interest Received by Trust Funds	6,049	7,915	8,613
1140 FHI Trust Fund, Taxation on OASDI Benefits	39,794	40,915	51,273
1140 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	168	174	178
1140 FHI Trust Fund, Transfers from General Fund (criminal Fines)	2	18	22
1140 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	44	39	42
1140 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	193	35	36
1140 FHI Trust Fund, Interest Payments by Railroad Retirement Board	25	27	24
1140 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	988	1,415	1,419
1198 Rounding adjustment	3	.....	.....
1199 Total current law receipts	453,039	458,008	496,511
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) ....	.....	.....	13
1999 Total receipts	453,039	458,008	496,524
2000 Total: Balances and receipts	583,141	649,862	700,570
Appropriations:			
Current law:			
2101 Federal Hospital Insurance Trust Fund	-2,918	-2,985	-2,812
2101 Federal Hospital Insurance Trust Fund	-447,580	-452,433	-489,317
2101 Health Care Fraud and Abuse Control Account	-915	-941	-941
2101 Health Care Fraud and Abuse Control Account	-1,658	-1,710	-2,764
2101 Health Care Fraud and Abuse Control Account .....	.....	.....	1,214
2103 Federal Hospital Insurance Trust Fund	-9,826	.....	.....
2103 Health Care Fraud and Abuse Control Account .....	.....	.....	-62
2132 Federal Hospital Insurance Trust Fund	8,664	8,828	9,552
2132 Health Care Fraud and Abuse Control Account	58	61	62
2135 Federal Hospital Insurance Trust Fund	62,978	3,364	4,047
2199 Total current law appropriations	-391,197	-445,816	-481,021
2999 Total appropriations	-391,197	-445,816	-481,021
3098 Federal Hospital Insurance Trust Fund	-122	.....	.....
5098 Reconciliation adjustment	32	.....	.....
5099 Balance, end of year	191,854	204,046	219,549

Program and Financing (in millions of dollars)

Identification code 075-8005-0-7-571	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Benefit payments, HI	385,003	438,491	474,915
0003 Administration, HI	3,005	3,098	3,034
0004 Quality improvement organizations, HI	826	1,585	633
0799 Total direct obligations	388,834	443,174	478,582
0900 Total new obligations, unexpired accounts	388,834	443,174	478,582
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			52
1021 Recoveries of prior year unpaid obligations	23		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	122		
1033 Recoveries of prior year paid obligations	7		
1070 Unobligated balance (total)	152		52
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,918	2,985	2,812
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	447,580	452,433	489,317
1203 Appropriation (previously unavailable)(special or trust)	9,826		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester)	-8,664	-8,828	-9,552
1235 Appropriations precluded from obligation (special or trust)	-62,978	-3,364	-4,047
1260 Appropriations, mandatory (total)	385,764	440,241	475,718
1900 Budget authority (total)	388,682	443,226	478,530
1930 Total budgetary resources available	388,834	443,226	478,582
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		52	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59,205	40,630	40,486
3010 New obligations, unexpired accounts	388,834	443,174	478,582
3020 Outlays (gross)	-407,386	-443,318	-478,414
3040 Recoveries of prior year unpaid obligations, unexpired	-23		
3050 Unpaid obligations, end of year	40,630	40,486	40,654
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59,205	40,630	40,486
3200 Obligated balance, end of year	40,630	40,486	40,654
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,918	2,985	2,812
Outlays, gross:			
4010 Outlays from new discretionary authority	2,121	2,069	1,847
4011 Outlays from discretionary balances	967	1,008	848
4020 Outlays, gross (total)	3,088	3,077	2,695
Mandatory:			
4090 Budget authority, gross	385,764	440,241	475,718
Outlays, gross:			
4100 Outlays from new mandatory authority	349,214	400,887	437,194
4101 Outlays from mandatory balances	55,084	39,354	38,525
4110 Outlays, gross (total)	404,298	440,241	475,719
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	7		
4160 Budget authority, net (mandatory)	385,764	440,241	475,718
4170 Outlays, net (mandatory)	404,291	440,241	475,719
4180 Budget authority, net (total)	388,682	443,226	478,530
4190 Outlays, net (total)	407,379	443,318	478,414
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	194,362	234,960	250,938
5001 Total investments, EOY: Federal securities: Par value	234,960	250,938	270,665

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

Status of Funds (in millions of dollars)

Identification code 075-8005-0-7-571	2024 actual	2025 est.	2026 est.
Unexpended balance, start of year:			
0100 Balance, start of year	191,986	234,999	247,247
0999 Total balance, start of year	191,986	234,999	247,247
Cash income during the year:			
Current law:			
Receipts:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	357,052	361,404	388,753
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	645	669	677
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	29,160	27,927	26,929
1110 FHI Trust Fund, Civil Penalties and Damages	381	482	411
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	228	221	242
1130 FHI Trust Fund, Medicare Refunds	7,499	5,500	6,000
1130 Affordable Care Act Medicare Shared Savings Models (HI)	379	100	100
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,737	5,195	5,759
1130 Federal Hospital Insurance Trust Fund	7		
1150 FHI Trust Fund, Interest Received by Trust Funds	6,049	7,915	8,613
1150 FHI Trust Fund, Other Proprietary Interest from the Public		2	2
1150 FHI Trust Fund, Interest Payments by Railroad Retirement Board	25	27	24
1160 FHI Trust Fund, Federal Employer Contributions (FICA)	4,873	5,192	5,287
1160 FHI Trust Fund, Postal Service Employer Contributions (FICA)	819	778	744
1160 FHI Trust Fund, Taxation on OASDI Benefits	39,794	40,915	51,273
1160 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	168	174	178
1160 FHI Trust Fund, Transfers from General Fund (criminal Fines)	2	18	22
1160 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	44	39	42
1160 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	193	35	36
1160 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	988	1,415	1,419
1199 Income under present law	453,043	458,008	496,511
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			13
1299 Income proposed			13
1999 Total cash income	453,043	458,008	496,524
Cash outgo during year:			
Current law:			
2100 Federal Hospital Insurance Trust Fund	-407,386	-443,318	-478,414
2100 Health Care Fraud and Abuse Control Account			1,214
2100 Health Care Fraud and Abuse Control Account	-2,647	-2,442	-3,637
2199 Outgo under current law	-410,033	-445,760	-480,837
2999 Total cash outgo (-)	-410,033	-445,760	-480,837
Surplus or deficit:			
3110 Excluding interest	36,936	4,304	7,048
3120 Interest	6,074	7,944	8,639
3199 Subtotal, surplus or deficit	43,010	12,248	15,687
3298 Rounding adjustment	3		
3299 Total adjustments	3		
3999 Total change in fund balance	43,013	12,248	15,687
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	39	-3,691	-7,731
4200 Federal Hospital Insurance Trust Fund	234,960	250,938	270,665
4999 Total balance, end of year	234,999	247,247	262,934

Object Classification (in millions of dollars)

Identification code 075-8005-0-7-571	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	21		
41.0 Payment for Quality Improvement Organization (QIO) activities		1,585	633
42.0 Insurance claims and indemnities (benefits)	383,837	438,491	474,915
94.0 Financial transfers	4,976	3,098	3,034

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

Object Classification—Continued

Identification code 075–8005–0–7–571	2024 actual	2025 est.	2026 est.
99.9 Total new obligations, unexpired accounts	388,834	443,174	478,582

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$941,000,000, to remain available through September 30, 2027, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$699,058,000 shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which \$108,735,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, and of which \$133,207,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year 2026 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$311,000,000 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, and \$630,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(C) of such Act for additional health care fraud and abuse control activities: Provided further, That the Secretary shall provide not less than \$35,000,000 from amounts made available under this heading and amounts made available for fiscal year 2026 under section 1817(k)(3)(A) of the Social Security Act for the Senior Medicare Patrol program to combat health care fraud and abuse.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–8393–0–7–571	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Medicare integrity program	1,123	1,109	1,137
0002 FBI fraud and abuse control	168	174	178
0003 Other fraud and abuse control	363	366	375
0005 Undistributed Savings, Medicare SSA CDRs		-23	-120
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			1,194
0091 Total Mandatory	1,654	1,626	2,764
0101 CMS discretionary	677	699	699
0102 Other discretionary	240	242	242
0191 Total Discretionary	917	941	941
0900 Total new obligations, unexpired accounts	2,571	2,567	3,705

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	402	484	507
1001 Discretionary unobligated balance brought fwd, Oct 1	99		
1021 Recoveries of prior year unpaid obligations	144		
1070 Unobligated balance (total)	546	484	507
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	915	941	941
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,658	1,710	2,764
1203 Appropriation (previously unavailable)(special or trust)			62
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-58	-61	-62
1260 Appropriations, mandatory (total)	1,600	1,649	2,764
1900 Budget authority (total)	2,515	2,590	3,705
1930 Total budgetary resources available	3,061	3,074	4,212
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	484	507	507
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	6		
1952 Expired unobligated balance, start of year	69	72	72

1953 Expired unobligated balance, end of year	66	72	72
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,207	1,958	2,083
3010 New obligations, unexpired accounts	2,571	2,567	3,705
3020 Outlays (gross)	-2,647	-2,442	-3,637
3040 Recoveries of prior year unpaid obligations, unexpired	-144		
3041 Recoveries of prior year unpaid obligations, expired	-29		
3050 Unpaid obligations, end of year	1,958	2,083	2,151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,207	1,958	2,083
3200 Obligated balance, end of year	1,958	2,083	2,151

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	915	941	941
Outlays, gross:			
4010 Outlays from new discretionary authority	355	376	376
4011 Outlays from discretionary balances	726	602	620
4020 Outlays, gross (total)	1,081	978	996
Mandatory:			
4090 Budget authority, gross	1,600	1,649	2,764
Outlays, gross:			
4100 Outlays from new mandatory authority	561	794	1,888
4101 Outlays from mandatory balances	1,005	670	753
4110 Outlays, gross (total)	1,566	1,464	2,641
4180 Budget authority, net (total)	2,515	2,590	3,705
4190 Outlays, net (total)	2,647	2,442	3,637

Summary of Budget Authority and Outlays (in millions of dollars)

	2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority	2,515	2,590	3,705
Outlays	2,647	2,442	3,637
Amounts included in the adjusted baseline:			
Budget Authority			-1,214
Outlays			-1,214
Total:			
Budget Authority	2,515	2,590	2,491
Outlays	2,647	2,442	2,423

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104–191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services and the Department of Justice.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds.

Object Classification (in millions of dollars)

Identification code 075–8393–0–7–571	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent (CMS)	91	91	91
11.3 Other Than Full-Time Permanent	1	1	1
11.5 Other Personnel Compensation	1	1	1
11.7 Military Personnel	2	2	2
11.9 Total personnel compensation	95	95	95
12.1 Civilian Personnel Benefits (CMS)	28	28	28
12.2 Military Personnel Benefits	1	1	1
23.1 Rental Payments to GSA	19	19	19
23.3 Communications, Utilities, and Miscellaneous Charges	3	3	3
25.2 Other Services from Non-Federal Sources	1,520	1,516	2,654
25.3 Other Goods and Services from Federal Sources	51	51	51
25.4 Operation and Maintenance of Facilities	3	3	3
25.6 Medical Care (CMS)	48	48	48
25.7 Operation and Maintenance of Equipment	1	1	1
94.0 Financial Transfers	802	802	802
99.9 Total new obligations, unexpired accounts	2,571	2,567	3,705

Employment Summary

Identification code 075–8393–0–7–571	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	586	593	582
1101 Direct military average strength employment	11	12	12

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 075–8393–7–571	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Undistributed Savings, Medicare SSA CDRs			-20
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			-1,194
0091 Total Mandatory			-1,214
0900 Total new obligations, unexpired accounts			-1,214
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1,214
1900 Budget authority (total)			-1,214
1930 Total budgetary resources available			-1,214
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-1,214
3020 Outlays (gross)			1,214
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-1,214
Outlays, gross:			
4100 Outlays from new mandatory authority			-1,214
4180 Budget authority, net (total)			-1,214
4190 Outlays, net (total)			-1,214

This schedule reflects the effects on Medicare and Medicaid spending resulting from continuing dedicated program integrity discretionary investments to further support the Centers for Medicare and Medicaid Services (CMS) program integrity work. This additional investment results in savings to the Medicare and Medicaid programs. This schedule also reflects the effects on Medicare resulting from continuing the dedicated program integrity discretionary investments for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

Object Classification (in millions of dollars)

Identification code 075–8393–7–571	2024 actual	2025 est.	2026 est.
Direct obligations:			
92.0 Undistributed (SSA CDR Medicare baseline Savings)			-20
92.0 Undistributed (Medicare baseline impact attributable to HCFAC Cap/Allocation Adjustment)			-1,194
99.9 Total new obligations, unexpired accounts			-1,214

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075–8004–0–7–571	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	111,218	107,827	119,886
Receipts:			
Current law:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,789	2,764	2,800
1130 Other Proprietary Interest from the Public, FSMI Fund		3	3
1130 Gifts, Medicare Prescription Drug Accounts, FSMI		275	298
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI	5,895	5,318	6,450

1130 Payments from States, Medicare Prescription Drug Account, FSMI	17,758	18,236	18,931
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund	334	330	363
1130 Gifts, FSMI Fund		1	1
1130 Medicare Refunds, SMI	3,482	4,000	4,500
1130 Affordable Care Act Medicare Shared Savings Models, SMI		490	100
1130 Premiums Collected for the Aged, FSMI Fund	124,092	137,518	156,612
1130 Premiums Collected for the Disabled, FSMI Fund	13,640	14,362	15,406
1130 Part D Inflation Rebate, FSMI			1,739
1140 Federal Contributions, FSMI Fund	375,967	414,700	464,796
1140 Interest Received by Trust Fund, FSMI Fund	3,792	4,201	4,696
1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1140 Interest, Medicare Prescription Drug Account, FSMI	223	203	179
1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	493	523	586
1140 Federal Contributions for Benefits, Prescription Drug Account, SMI	101,861	144,368	127,012
1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	2	1	1
1199 Total current law receipts	650,818	746,908	804,478
1999 Total receipts	650,818	746,908	804,478
2000 Total: Balances and receipts	762,036	854,735	924,364
Appropriations:			
Current law:			
2101 Federal Supplementary Medical Insurance Trust Fund	-4,066	-4,247	-4,101
2101 Federal Supplementary Medical Insurance Trust Fund	-520,519	-579,146	-646,237
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-520	-522	-585
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-125,712	-163,878	-155,826
2103 Federal Supplementary Medical Insurance Trust Fund	-14,568		-468
2103 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-319		
2132 Federal Supplementary Medical Insurance Trust Fund	11,063	11,369	12,717
2132 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	560	904	2,406
2135 Federal Supplementary Medical Insurance Trust Fund		671	
2199 Total current law appropriations	-654,081	-734,849	-792,094
2999 Total appropriations	-654,081	-734,849	-792,094
3098 Federal Supplementary Medical Insurance Trust Fund	-131		
3098 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	3		
5099 Balance, end of year	107,827	119,886	132,270

Program and Financing (in millions of dollars)

Identification code 075–8004–0–7–571	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Benefit payments, SMI	519,953	564,770	632,153
0002 Transfer to Medicaid for payment of SMI premiums	1,718	1,449	1,652
0004 Administration, SMI	4,275	4,231	4,146
0005 Quality Improvement Organizations, SMI	93	345	138
0799 Total direct obligations	526,039	570,795	638,089
0900 Total new obligations, unexpired accounts	526,039	570,795	638,089
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			72
1021 Recoveries of prior year unpaid obligations	55		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	131		
1033 Recoveries of prior year paid obligations	13		
1070 Unobligated balance (total)	199		72
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4,066	4,247	4,101
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	520,519	579,146	646,237
1203 Appropriation (previously unavailable)(special or trust)	14,568		468
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-11,063	-11,369	-12,717
1235 Appropriations precluded from obligation (special or trust)		-671	
1236 Appropriations applied to repay debt	-2,250	-486	
1260 Appropriations, mandatory (total)	521,774	566,620	633,988
1900 Budget authority (total)	525,840	570,867	638,089
1930 Total budgetary resources available	526,039	570,867	638,161

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Program and Financing—Continued

Identification code 075–8004–0–7–571	2024 actual	2025 est.	2026 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		72	72
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47,277	47,545	47,342
3010 New obligations, unexpired accounts	526,039	570,795	638,089
3020 Outlays (gross)	-525,716	-570,998	-638,283
3040 Recoveries of prior year unpaid obligations, unexpired	-55		
3050 Unpaid obligations, end of year	47,545	47,342	47,148
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47,277	47,545	47,342
3200 Obligated balance, end of year	47,545	47,342	47,148
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,066	4,247	4,101
Outlays, gross:			
4010 Outlays from new discretionary authority	2,459	2,907	2,803
4011 Outlays from discretionary balances	1,760	1,472	1,491
4020 Outlays, gross (total)	4,219	4,379	4,294
Mandatory:			
4090 Budget authority, gross	521,774	566,620	633,988
Outlays, gross:			
4100 Outlays from new mandatory authority	478,444	521,065	597,862
4101 Outlays from mandatory balances	43,053	45,554	36,127
4110 Outlays, gross (total)	521,497	566,619	633,989
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-13		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	13		
4160 Budget authority, net (mandatory)	521,774	566,620	633,988
4170 Outlays, net (mandatory)	521,484	566,619	633,989
4180 Budget authority, net (total)	525,840	570,867	638,089
4190 Outlays, net (total)	525,703	570,998	638,283
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	159,537	164,412	170,000
5001 Total investments, EOY: Federal securities: Par value	164,412	170,000	180,000
5080 Outstanding debt, SOY	-2,854	-604	-118
5081 Outstanding debt, EOY	-604	-118	-118

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

Status of Funds (in millions of dollars)

Identification code 075–8004–0–7–571	2024 actual	2025 est.	2026 est.
Unexpended balance, start of year:			
0100 Balance, start of year	158,399	166,565	178,988
0999 Total balance, start of year	158,399	166,565	178,988
Cash income during the year:			
Current law:			
Receipts:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,789	2,764	2,800
1130 Gifts, Medicare Prescription Drug Accounts, FSMI		275	298
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI	5,895	5,318	6,450
1130 Payments from States, Medicare Prescription Drug Account, FSMI	17,758	18,236	18,931
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund	334	330	363
1130 Gifts, FSMI Fund		1	1
1130 Medicare Refunds, SMI	3,482	4,000	4,500
1130 Affordable Care Act Medicare Shared Savings Models, SMI	490	100	100
1130 Premiums Collected for the Aged, FSMI Fund	124,092	137,518	156,612
1130 Premiums Collected for the Disabled, FSMI Fund	13,640	14,362	15,406

1130 Part D Inflation Rebate, FSMI			1,739
1130 Federal Supplementary Medical Insurance Trust Fund	13		
1150 Interest Received by Trust Fund, FSMI Fund	3,792	4,201	4,696
1150 Other Proprietary Interest from the Public, FSMI Fund		3	3
1150 Interest, Medicare Prescription Drug Account, FSMI	223	203	179
1160 Federal Contributions, FSMI Fund	375,967	414,700	464,796
1160 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1160 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	493	523	586
1160 Federal Contributions for Benefits, Prescription Drug Account, SMI	101,861	144,368	127,012
1160 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	2	1	1
1199 Income under present law	650,831	746,908	804,478
1999 Total cash income	650,831	746,908	804,478
Cash outgo during year:			
Current law:			
2100 Federal Supplementary Medical Insurance Trust Fund	-525,716	-570,998	-638,283
2100 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-116,947	-163,487	-154,039
2199 Outgo under current law	-642,663	-734,485	-792,322
2999 Total cash outgo (-)	-642,663	-734,485	-792,322
Surplus or deficit:			
3110 Excluding interest	4,153	8,016	7,278
3120 Interest	4,015	4,407	4,878
3199 Subtotal, surplus or deficit	8,168	12,423	12,156
3298 Rounding adjustment	-2		
3299 Total adjustments	-2		
3999 Total change in fund balance	8,166	12,423	12,156
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	2,153	8,988	11,144
4200 Federal Supplementary Medical Insurance Trust Fund	164,412	170,000	180,000
4999 Total balance, end of year	166,565	178,988	191,144

Object Classification (in millions of dollars)

Identification code 075–8004–0–7–571	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		
11.9 Total personnel compensation	1		
25.3 Other goods and services from Federal sources	20		
41.0 Payment for Quality Improvement Organization (QIO) activity		345	138
42.0 Insurance claims and indemnities	520,684	564,770	632,153
94.0 Financial transfers	5,334	5,680	5,798
99.0 Direct obligations	526,039	570,795	638,089
99.9 Total new obligations, unexpired accounts	526,039	570,795	638,089

Employment Summary

Identification code 075–8004–0–7–571	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	5	5	5

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075–8308–0–7–571	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Prescription Drug Benefits	120,640	162,968	153,414
0002 Administrative Costs	493	523	586
0799 Total direct obligations	121,133	163,491	154,000
0900 Total new obligations, unexpired accounts	121,133	163,491	154,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,607	1,411	1,416
1001 Discretionary unobligated balance brought fwd, Oct 1	588		
1021 Recoveries of prior year unpaid obligations	3		

1026	Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-3		
1070	Unobligated balance (total)	1,607	1,411	1,416
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	520	522	585
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	125,712	163,878	155,826
1203	Appropriation (previously unavailable)(special or trust)	319		
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-560	-904	-2,406
1260	Appropriations, mandatory (total)	125,471	162,974	153,420
	Spending authority from offsetting collections, mandatory:			
1801	Change in uncollected payments, Federal sources	-5,054		
1900	Budget authority (total)	120,937	163,496	154,005
1930	Total budgetary resources available	122,544	164,907	155,421
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,411	1,416	1,421
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10,746	14,929	14,933
3010	New obligations, unexpired accounts	121,133	163,491	154,000
3020	Outlays (gross)	-116,947	-163,487	-154,039
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	14,929	14,933	14,894
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9,595	-4,541	-4,541
3070	Change in uncollected pymts, Fed sources, unexpired	5,054		
3090	Uncollected pymts, Fed sources, end of year	-4,541	-4,541	-4,541
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,151	10,388	10,392
3200	Obligated balance, end of year	10,388	10,392	10,353
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	520	522	585
	Outlays, gross:			
4010	Outlays from new discretionary authority	371	361	443
4011	Outlays from discretionary balances	120	152	176
4020	Outlays, gross (total)	491	513	619
	Mandatory:			
4090	Budget authority, gross	120,417	162,974	153,420
	Outlays, gross:			
4100	Outlays from new mandatory authority	107,001	147,974	137,420
4101	Outlays from mandatory balances	9,455	15,000	16,000
4110	Outlays, gross (total)	116,456	162,974	153,420
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	5,054		
4180	Budget authority, net (total)	125,991	163,496	154,005
4190	Outlays, net (total)	116,947	163,487	154,039

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 075-8308-0-7-571	2024 actual	2025 est.	2026 est.
Direct obligations:			
42.0 Insurance claims and indemnities	120,640	162,968	153,414
94.0 Financial transfers	493	523	586
99.0 Direct obligations	121,133	163,491	154,000
99.9 Total new obligations, unexpired accounts	121,133	163,491	154,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 075-1552-0-1-609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 State family assistance grant	16,437	16,437	16,436
0002 Territories - family assistance grants	78	78	78
0006 Tribal work programs	6	6	6
0009 Healthy marriage and responsible fatherhood grants	145	147	147
0010 Evaluation Funding and What Works Clearinghouse	43	43	43
0011 Census Bureau Research	9	10	10
0012 Pandemic Emergency Assistance	1		
0900 Total new obligations, unexpired accounts	16,719	16,721	16,720
Budgetary resources:			
	Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1	1	1	18
	Budget authority:		
	Appropriations, mandatory:		
1200 Appropriation	16,739	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	16,738	16,738	16,738
1900 Budget authority (total)	16,738	16,738	16,738
1930 Total budgetary resources available	16,739	16,739	16,756
	Memorandum (non-add) entries:		
1940 Unobligated balance expiring	-19		
1941 Unexpired unobligated balance, end of year	1	18	36
Change in obligated balance:			
	Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1	13,361	12,437	12,614
3010 New obligations, unexpired accounts	16,719	16,721	16,720
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-17,641	-16,544	-16,198
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	12,437	12,614	13,136
	Memorandum (non-add) entries:		
3100 Obligated balance, start of year	13,361	12,437	12,614
3200 Obligated balance, end of year	12,437	12,614	13,136
Budget authority and outlays, net:			
	Mandatory:		
4090 Budget authority, gross	16,738	16,738	16,738
	Outlays, gross:		
4100 Outlays from new mandatory authority	10,729	9,699	9,299
4101 Outlays from mandatory balances	6,912	6,845	6,899
4110 Outlays, gross (total)	17,641	16,544	16,198
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4123 Non-Federal sources	-1		
	Additional offsets against gross budget authority only:		
4142 Offsetting collections credited to expired accounts	1		
4160 Budget authority, net (mandatory)	16,738	16,738	16,738
4170 Outlays, net (mandatory)	17,640	16,544	16,198
4180 Budget authority, net (total)	16,738	16,738	16,738
4190 Outlays, net (total)	17,640	16,544	16,198

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171) and the Fiscal Responsibility Act of 2023 (P.L. 118-5).

Object Classification (in millions of dollars)

Identification code 075-1552-0-1-609	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	5	6
11.9 Total personnel compensation	6	5	6
12.1 Civilian personnel benefits	2		
23.1 Rental payments to GSA	12	12	12

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued
Object Classification—Continued

Identification code 075–1552–0–1–609	2024 actual	2025 est.	2026 est.
25.1 Advisory and assistance services	3	4	4
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	2	3	3
41.0 Grants, subsidies, and contributions	16,692	16,694	16,692
99.9 Total new obligations, unexpired accounts	16,719	16,721	16,720

Employment Summary

Identification code 075–1552–0–1–609	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	39	40	34

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075–1522–0–1–609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs	608	608	608
0900 Total new obligations, unexpired accounts (object class 41.0)	608	608	608
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	608	608	608
1930 Total budgetary resources available	608	608	608
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	29	29
3010 New obligations, unexpired accounts	608	608	608
3020 Outlays (gross)	-584	-608	-608
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	29	29	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	29	29
3200 Obligated balance, end of year	29	29	29
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	608	608	608
Outlays, gross:			
4100 Outlays from new mandatory authority	578	578	578
4101 Outlays from mandatory balances	6	30	30
4110 Outlays, gross (total)	584	608	608
4180 Budget authority, net (total)	608	608	608
4190 Outlays, net (total)	584	608	608

The TANF Contingency Fund provides a funding reserve of \$608 million to assist states that meet certain criteria related to the state's unemployment rate and Supplemental Nutrition Assistance Program (SNAP) caseload. In order to qualify for contingency funds, States must also meet a higher maintenance-of-effort requirement of 100 percent of historical expenditures.

AGING AND DISABILITY SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$2,387,858,000, together with \$55,242,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal

Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: Provided, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition, including medically-tailored meals: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA maybe transferred to the Secretary of Agriculture in accordance with such section: Provided further, That up to 5 percent of the funds provided for adult protective services grants under section 2042 of title XX of the Social Security Act may be used to make grants to Tribes and tribal organizations: Provided further, That \$2,000,000 shall be for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices, such as a low-interest loan fund; an interest buy-down program; a revolving loan fund; a loan guarantee; or an insurance program: Provided further, That applicants shall provide an assurance that, and information describing the manner in which, the alternative financing program will expand and emphasize consumer choice and control: Provided further, That State agencies and community-based disability organizations that are directed by and operated for individuals with disabilities shall be eligible to compete: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A))) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Program and Financing (in millions of dollars)

Identification code 075–1560–0–1–506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0101 Aging Services Programs			1,873
0103 Integrated Aging and Disability Services Program			49
0104 Disability Services Programs			366
0105 National Institute on Disability, Independent Living, and Rehabilitation Research			100
0799 Total direct obligations			2,388
0811 Reimbursable programs			90
0900 Total new obligations, unexpired accounts			2,478
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,388
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources			90
1900 Budget authority (total)			2,478
1930 Total budgetary resources available			2,478
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,478
3020 Outlays (gross)			-1,547
3050 Unpaid obligations, end of year			931
Uncollected payments:			
3070 Change in uncollected pymts, Fed sources, unexpired			-90
3090 Uncollected pymts, Fed sources, end of year			-90
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			841

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		2,478
Outlays, gross:			
4010	Outlays from new discretionary authority		1,547
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired		-90
4180	Budget authority, net (total)		2,388
4190	Outlays, net (total)		1,547

In alignment with the HHS reorganization, Aging and Disability Services in the Administration for Children, Families, and Communities consolidates accounts from Aging and Disability Support Services in the Administration for Community Living.

Object Classification (in millions of dollars)

Identification code 075–1560–0–1–506	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		2
12.1	Civilian personnel benefits		1
25.1	Advisory and assistance services		24
41.0	Grants, subsidies, and contributions		2,361
99.0	Direct obligations		2,388
99.0	Reimbursable obligations		90
99.9	Total new obligations, unexpired accounts		2,478

Employment Summary

Identification code 075–1560–0–1–506	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment		13
2001	Reimbursable civilian full-time equivalent employment		9

AGING AND DISABILITY SERVICES PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1560–4–1–506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0811	Reimbursable programs		35
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected		35
1930	Total budgetary resources available		35
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		35
3020	Outlays (gross)		-35
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		35
Outlays, gross:			
4100	Outlays from new mandatory authority		35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources		-35
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

This account includes a proposal to extend the Medicare Improvements for Patients and Providers Act.

Object Classification (in millions of dollars)

Identification code 075–1560–4–1–506	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
25.1	Advisory and assistance services		1
41.0	Grants, subsidies, and contributions		34
99.0	Reimbursable obligations		35

99.9	Total new obligations, unexpired accounts		35
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Employment Summary

Identification code 075–1560–4–1–506	2024 actual	2025 est.	2026 est.
2001	Reimbursable civilian full-time equivalent employment		5

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, \$4,147,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2027, \$1,800,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1501–0–1–609		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	State child support administrative costs	4,394	4,900	5,142
0002	Child support incentive payments	672	729	741
0003	Access and visitation grants	10	10	10
0091	Subtotal, child support enforcement	5,076	5,639	5,893
0102	Payments to territories	33	33	33
0103	Repatriation	18	23	20
0191	Subtotal, other payments	51	56	53
0799	Total direct obligations	5,127	5,695	5,946
0900	Total new obligations, unexpired accounts	5,127	5,695	5,946

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	198	81	79
1021	Recoveries of prior year unpaid obligations	130	250	200
1037	Unobligated balance of appropriations withdrawn	-8
1070	Unobligated balance (total)	320	331	279
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	3,589	4,044	4,147
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	3,588	4,043	4,146
Advance appropriations, mandatory:				
1270	Advance appropriation	1,300	1,400	1,600
1900	Budget authority (total)	4,888	5,443	5,746
1930	Total budgetary resources available	5,208	5,774	6,025
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	81	79	79

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,264	1,386	1,460
3010	New obligations, unexpired accounts	5,127	5,695	5,946
3020	Outlays (gross)	-4,875	-5,371	-5,668
3040	Recoveries of prior year unpaid obligations, unexpired	-130	-250	-200
3050	Unpaid obligations, end of year	1,386	1,460	1,538
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,264	1,386	1,460
3200	Obligated balance, end of year	1,386	1,460	1,538

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	4,888	5,443	5,746
Outlays, gross:				
4100	Outlays from new mandatory authority	4,089	4,598	4,822
4101	Outlays from mandatory balances	786	773	846
4110	Outlays, gross (total)	4,875	5,371	5,668
4180	Budget authority, net (total)	4,888	5,443	5,746

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT
PROGRAMS—Continued

Program and Financing—Continued

Identification code 075–1501–0–1–609	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total)	4,875	5,371	5,668

This account provides for payments to States for child support services and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 075–1501–0–1–609	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources	10	13	13
25.3 Other goods and services from Federal sources	5	1	1
41.0 Grants, subsidies, and contributions	5,112	5,681	5,932
99.0 Direct obligations	5,127	5,695	5,946
99.9 Total new obligations, unexpired accounts	5,127	5,695	5,946

LOW INCOME HOME ENERGY ASSISTANCE

Of the amounts provided under this heading in title VII of division J of Public Law 117–58 for fiscal year 2026, \$100,000,000 are hereby permanently cancelled.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1502–0–1–609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 LIHEAP Block Grant	4,140	4,126	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1012 Unobligated balance transfers between expired and unexpired accounts	15	.....	.....
1070 Unobligated balance (total)	16	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,025	4,025	.....
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
1174 Advance appropriations permanently reduced .....	.....	.....	-100
1180 Advanced appropriation, discretionary (total)	100	100	.....
1900 Budget authority (total)	4,125	4,125	.....
1930 Total budgetary resources available	4,141	4,126	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,001	2,131	1,903
3010 New obligations, unexpired accounts	4,140	4,126	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-4,981	-4,354	-1,528
3041 Recoveries of prior year unpaid obligations, expired	-31	.....	.....
3050 Unpaid obligations, end of year	2,131	1,903	375
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,001	2,131	1,903
3200 Obligated balance, end of year	2,131	1,903	375
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,125	4,125	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2,699	2,566	.....
4011 Outlays from discretionary balances	2,251	1,751	1,528
4020 Outlays, gross (total)	4,950	4,317	1,528

Offsets against gross budget authority and outlays:

4033 Offsetting collections (collected) from:			
Non-Federal sources	-1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	4,125	4,125
4080 Outlays, net (discretionary)	4,949	4,317	1,528
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	31	37	.....
4180 Budget authority, net (total)	4,125	4,125	.....
4190 Outlays, net (total)	4,980	4,354	1,528

The Budget proposes to eliminate funding for the Low Income Home Energy Assistance Program.

Object Classification (in millions of dollars)

Identification code 075–1502–0–1–609	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.1 Advisory and assistance services	1	1	.....
25.2 Other services from non-Federal sources	6	6	.....
25.3 Other goods and services from Federal sources	2	2	.....
41.0 Grants, subsidies, and contributions	4,130	4,116	.....
99.9 Total new obligations, unexpired accounts	4,140	4,126	.....

Employment Summary

Identification code 075–1502–0–1–609	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	12	15	.....

REFUGEE AND ENTRANT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$4,292,755,000, of which \$4,243,000,000 shall remain available through September 30, 2028 for carrying out such sections 462 and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under such Act: Provided further, That the limitation in section 205 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "15 percent" for "3 percent": Provided further, That the contribution of funds requirement under section 235(c)(6)(C)(iii) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 shall not apply to funds made available under this heading: Provided further, That for any month in fiscal year 2026 that the number of unaccompanied children referred to the Department of Health and Human Services pursuant to section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 exceeds 10,000, as determined by the Secretary of Health and Human Services, an additional \$15,000,000, to remain available until September 30, 2027, shall be made available for obligation for every 500 unaccompanied children above that level (including a pro rata amount for any increment less than 500), for carrying out such sections 462 and 235: Provided further, That if less than \$100,000,000 has been made available pursuant to the preceding proviso as of September 15, 2026, then the difference between \$100,000,000 and the amount made available pursuant to such proviso shall become available, and shall remain available until September 30, 2028, for carrying out such sections 462 and 235.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1503–0–1–609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Refugee Support Services (RSS) and Transitional & Medical Services (TAMS)	3,445	2,010	.....
0002 Assistance for treatment of torture victims	19	19	19
0003 Unaccompanied Children	5,081	4,267	4,243

0004	ORR Contingency Fund	65	129
0005	Trafficking Victims program	31	31
0799	Total direct obligations	8,576	6,392
0900	Total new obligations, unexpired accounts	8,576	6,392
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,083	2,282
1001	Discretionary unobligated balance brought fwd, Oct 1	2,929	
1021	Recoveries of prior year unpaid obligations	902	
1070	Unobligated balance (total)	3,985	2,282
Budget authority:			
Appropriations, discretionary:			
1100	Base Appropriation	6,327	6,327
1100	Contingency Funds	65	129
1100	Emergency Funds	481	
1160	Appropriation, discretionary (total)	6,873	6,392
Spending authority from offsetting collections, mandatory:			
1800	Collected	14	
1801	Change in uncollected payments, Federal sources	-14	
1900	Budget authority (total)	6,873	6,392
1930	Total budgetary resources available	10,858	8,674
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,282	2,282
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8,274	8,726
3010	New obligations, unexpired accounts	8,576	6,392
3011	Obligations ("upward adjustments"), expired accounts	48	
3020	Outlays (gross)	-7,123	-7,949
3040	Recoveries of prior year unpaid obligations, unexpired	-902	
3041	Recoveries of prior year unpaid obligations, expired	-147	
3050	Unpaid obligations, end of year	8,726	7,169
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-211	-197
3070	Change in uncollected pymts, Fed sources, unexpired	14	
3090	Uncollected pymts, Fed sources, end of year	-197	-197
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8,063	8,529
3200	Obligated balance, end of year	8,529	6,972
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	6,873	6,392
Outlays, gross:			
4010	Outlays from new discretionary authority	2,559	2,909
4011	Outlays from discretionary balances	4,563	5,020
4020	Outlays, gross (total)	7,122	7,929
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-9	
4040	Offsets against gross budget authority and outlays (total)	-9	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	9	
4060	Additional offsets against budget authority only (total)	9	
4070	Budget authority, net (discretionary)	6,873	6,392
4080	Outlays, net (discretionary)	7,113	7,929
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	1	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-14	
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	14	
4170	Outlays, net (mandatory)	-13	20
4180	Budget authority, net (total)	6,873	6,392
4190	Outlays, net (total)	7,100	7,949

This account funds the care and placement of unaccompanied alien children, as well as services for victims of torture and human trafficking. The Budget eliminates cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits.

Object Classification (in millions of dollars)

Identification code 075-1503-0-1-609	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	77	83	48
11.7 Military personnel	3	3	2
11.9 Total personnel compensation	80	86	50
12.1 Civilian personnel benefits	29	32	19
12.2 Military personnel benefits	1	1	1
23.1 Rental payments to GSA	28	22	25
25.1 Advisory and assistance services	1,167	1,055	1,050
25.2 Other services from non-Federal sources	6	6	6
25.3 Other goods and services from Federal sources	1,030	1,015	1,068
25.4 Operation and maintenance of facilities	3	3	3
41.0 Grants, subsidies, and contributions	6,232	4,172	2,200
99.0 Direct obligations	8,576	6,392	4,422
99.9 Total new obligations, unexpired accounts	8,576	6,392	4,422

Employment Summary

Identification code 075-1503-0-1-609	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	710	714	581
1101 Direct military average strength employment	21	21	21

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$420,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$62,515,000: Provided, That of the funds available to carry out section 437, \$59,765,000 shall be allocated consistent with subsections (b) through (d) of such section: Provided further, That of the funds available to carry out section 437, \$2,750,000, in addition to funds otherwise appropriated in section 476 for such purposes, shall be for the Family First Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family services: Provided further, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): Provided further, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: Provided further, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in the case of tribes, shall be \$25,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-1512-0-1-506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants to States and Tribes	325	304	370
0002 Research, training and technical assistance	69	8	10
0003 State court improvement activities		30	40
0004 Family Connection Grants	2	1	1
0005 Personal Responsibility Education (PREP)	78	82	
0006 Sexual Risk Abstinence Education (SRAE)	74	75	
0007 Family Rec. & Reunification 1926	3	3	
0900 Total new obligations, unexpired accounts	551	503	421
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	77	122
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	81	77	122
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	73	73	63
Appropriations, mandatory:			
1200 Appropriation	495	495	420
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-20	-20	-24
1260 Appropriations, mandatory (total)	475	475	396

PROMOTING SAFE AND STABLE FAMILIES—Continued
Program and Financing—Continued

Identification code 075–1512–0–1–506	2024 actual	2025 est.	2026 est.
1900 Budget authority (total)	548	548	459
1930 Total budgetary resources available	629	625	581
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	77	122	160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	984	869	635
3010 New obligations, unexpired accounts	551	503	421
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-620	-737	-581
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-38	.....	.....
3050 Unpaid obligations, end of year	869	635	475
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	984	869	635
3200 Obligated balance, end of year	869	635	475
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	73	73	63
Outlays, gross:			
4010 Outlays from new discretionary authority	17	17	14
4011 Outlays from discretionary balances	63	52	54
4020 Outlays, gross (total)	80	69	68
Mandatory:			
4090 Budget authority, gross	475	475	396
Outlays, gross:			
4100 Outlays from new mandatory authority	97	81	94
4101 Outlays from mandatory balances	443	587	419
4110 Outlays, gross (total)	540	668	513
4180 Budget authority, net (total)	548	548	459
4190 Outlays, net (total)	620	737	581

Summary of Budget Authority and Outlays (in millions of dollars)

	2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority	548	548	459
Outlays	620	737	581
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	150
Outlays .....	.....	.....	10
Total:			
Budget Authority	548	548	609
Outlays	620	737	591

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. It also includes the Sexual Risk Avoidance Education program and the Personal Responsibility Education Program.

Object Classification (in millions of dollars)

Identification code 075–1512–0–1–506	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	1	1
12.1 Civilian personnel benefits	1	1	.....
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	15	13	13
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	13	12	12
41.0 Grants, subsidies, and contributions	517	474	393
99.9 Total new obligations, unexpired accounts	551	503	421

Employment Summary

Identification code 075–1512–0–1–506	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	20	19	2

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1512–4–1–506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0005 Personal Responsibility Education (PREP)	75
0006 Sexual Risk Abstinence Education (SRAE)	75
0900 Total new obligations, unexpired accounts (object class 41.0)	150
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	150
1930 Total budgetary resources available	150
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	150
3020 Outlays (gross)	-10
3050 Unpaid obligations, end of year	140
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	140
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150
Outlays, gross:			
4100 Outlays from new mandatory authority	10
4180 Budget authority, net (total)	150
4190 Outlays, net (total)	10

The Budget proposes to fund Promoting Safe and Stable Families for FY 2026 at \$420 million, consistent with the authorization. The Budget reauthorizes the Personal Responsibility Education Program and the Sexual Risk Avoidance Education program for FY 2026 at \$75 million per program.

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 075–1550–0–1–609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Mandatory child care	1,177	1,177	1,177
0002 Matching child care	2,164	2,164	2,164
0003 Child Care Training and technical assistance	17	17	17
0004 Child care tribal grants	100	100	100
0005 Child Care Research	17	17	17
0006 Child Care Territory Grants	148	75	75
0900 Total new obligations, unexpired accounts	3,623	3,550	3,550
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	1
1012 Unobligated balance transfers between expired and unexpired accounts	74	.....	.....
1070 Unobligated balance (total)	74	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,550	3,550	3,550
1930 Total budgetary resources available	3,624	3,551	3,551
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,749	1,724	1,727

3010	New obligations, unexpired accounts	3,623	3,550	3,550
3020	Outlays (gross)	-3,566	-3,547	-3,656
3041	Recoveries of prior year unpaid obligations, expired	-82		
3050	Unpaid obligations, end of year	1,724	1,727	1,621
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,749	1,724	1,727
3200	Obligated balance, end of year	1,724	1,727	1,621
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	3,550	3,550	3,550
	Outlays, gross:			
4100	Outlays from new mandatory authority	2,228	2,272	2,272
4101	Outlays from mandatory balances	1,338	1,275	1,384
4110	Outlays, gross (total)	3,566	3,547	3,656
4180	Budget authority, net (total)	3,550	3,550	3,550
4190	Outlays, net (total)	3,566	3,547	3,656

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193).

Object Classification (in millions of dollars)

Identification code 075–1550–0–1–609	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	20	20	20
41.0 Grants, subsidies, and contributions	3,603	3,530	3,530
99.9 Total new obligations, unexpired accounts	3,623	3,550	3,550

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$8,746,387,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That technical assistance under section 658I(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or inter-agency agreements: *Provided further*, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 658O(a) of the CCDBG Act: *Provided further*, That in addition to the amounts required to be reserved by the Secretary under section 658O(a)(2)(A) of such Act, \$236,152,000 shall be for Indian tribes and tribal organizations: *Provided further*, That of the amounts made available under this heading, the Secretary may reserve up to 0.5 percent for Federal administrative expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For an additional amount for "Payments to States for the Child Care and Development Block Grant", \$250,000,000, to remain available through September 30, 2026, for necessary expenses directly related to the consequences of major disasters and emergencies declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) occurring in 2023 and 2024 (referred to under this heading in this Act as "covered disaster or emergency"), including activities authorized under section 319(a) of the Public Health Service Act: *Provided*, That the Secretary of Health and Human Services shall allocate such funds to States, territories, and Tribes based on assessed need notwithstanding sections 658J and 658O of the Child Care and Development Block Grant Act of 1990: *Provided further*, That not to exceed 2 percent of funds appropriated in this paragraph may be reserved, to remain available until expended, for Federal administration costs: *Provided further*, That such funds may be used for alteration, renovation, construction, equipment, and other capital improvement costs, including for child care facilities without regard to section 658F(b) of such Act, and for other expenditures related to child care, as necessary to meet the needs of areas affected by a covered disaster or emergency: *Provided further*, That funds made available in this paragraph may be used without regard to section 658G of such Act and with amounts allocated for such purposes excluded from the calculation of percentages under subsection 658E(c)(3) of such Act: *Provided further*, That notwithstanding section 658J(c) of such Act, funds allotted to a State may be obligated by the State in that fiscal year or the succeeding three fiscal years: *Provided further*, That Federal interest

provisions will not apply to the renovation or construction of privately-owned family child care homes, and the Secretary of Health and Human Services shall develop parameters on the use of funds for family child care homes: *Provided further*, That the Secretary shall not retain Federal interest after a period of 10 years (from the date on which the funds are made available to purchase or improve the property) in any facility renovated or constructed with funds made available in this paragraph: *Provided further*, That funds made available in this paragraph shall not be available for costs that are reimbursed by the Federal Emergency Management Agency, under a contract for insurance, or by self-insurance: *Provided further*, That funds appropriated in this paragraph may be made available to restore amounts, either directly or through reimbursement, for obligations incurred for such purposes, prior to the date of enactment of this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.]

For an additional amount for "Payments to States for the Child Care and Development Block Grant", \$250,000,000, to remain available until September 30, 2025: *Provided*, That amounts made available in this paragraph shall be available without regard to requirements in sections 658E(c)(3)(E) or 658G of the Child Care and Development Block Grant Act: *Provided further*, That payments made to States, territories, Indian Tribes, and Tribal organizations from amounts made available in this paragraph shall be obligated in this fiscal year or the succeeding two fiscal years: *Provided further*, That amounts made available in this paragraph shall be used to supplement and not supplant other Federal, State, and local public funds expended to provide child care services for eligible individuals: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Disaster Relief Supplemental Appropriations Act, 2025.*)

Program and Financing (in millions of dollars)

Identification code 075–1515–0–1–609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Child Care Block Grant Payments to States	8,615	8,633	8,633
0004 Child Care Research and Evaluation Fund	30	34	34
0005 Child Care Block Grant Payments to States [CRRSA]	3		
0008 Child Care Block Grant Payments to States [Disaster supplemental, 2023]	88		
0009 Federal Administration	44	43	43
0010 Training and Technical Assistance	44	36	36
0011 Child Care Block Grant Payments to States [American Relief Act]		500	
0900 Total new obligations, unexpired accounts	8,824	9,246	8,746
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	36	35
1001 Discretionary unobligated balance brought fwd, Oct 1	106		
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	115	36	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,746	9,245	8,746
1900 Budget authority (total)	8,746	9,245	8,746
1930 Total budgetary resources available	8,861	9,281	8,781
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	36	35	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17,555	10,007	9,681
3010 New obligations, unexpired accounts	8,824	9,246	8,746
3020 Outlays (gross)	-16,298	-9,572	-9,255
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3041 Recoveries of prior year unpaid obligations, expired	-65		
3050 Unpaid obligations, end of year	10,007	9,681	9,172
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17,555	10,007	9,681
3200 Obligated balance, end of year	10,007	9,681	9,172
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,746	9,245	8,746
Outlays, gross:			
4010 Outlays from new discretionary authority	2,684	2,948	2,974
4011 Outlays from discretionary balances	4,736	5,732	6,279
4020 Outlays, gross (total)	7,420	8,680	9,253

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK
GRANT—Continued
Program and Financing—Continued

Identification code 075–1515–0–1–609	2024 actual	2025 est.	2026 est.
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	8,878	892	2
4180 Budget authority, net (total)	8,746	9,245	8,746
4190 Outlays, net (total)	16,298	9,572	9,255

This program provides grants to States, Territories, and Tribes for child care subsidies for low-income working families and activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 075–1515–0–1–609	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	18	10
12.1 Civilian personnel benefits	6	5	3
25.1 Advisory and assistance services	86	90	100
41.0 Grants, subsidies, and contributions	8,715	9,133	8,633
99.9 Total new obligations, unexpired accounts	8,824	9,246	8,746

Employment Summary

Identification code 075–1515–0–1–609	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	119	107	78

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1534–0–1–506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Social Services Block Grant	1,603	1,603	1,603
0900 Total new obligations, unexpired accounts (object class 41.0)	1,603	1,603	1,603
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	30	30
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,700	1,700	1,700
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-97	-97	-97
1260 Appropriations, mandatory (total)	1,603	1,603	1,603
1930 Total budgetary resources available	1,633	1,633	1,633
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	502	500	521
3010 New obligations, unexpired accounts	1,603	1,603	1,603
3020 Outlays (gross)	-1,604	-1,582	-1,596
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	500	521	528
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	502	500	521
3200 Obligated balance, end of year	500	521	528

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,603	1,603	1,603
Outlays, gross:			
4100 Outlays from new mandatory authority	1,157	1,170	1,170
4101 Outlays from mandatory balances	447	412	426
4110 Outlays, gross (total)	1,604	1,582	1,596
4180 Budget authority, net (total)	1,603	1,603	1,603
4190 Outlays, net (total)	1,604	1,582	1,596

The Social Services Block Grant (SSBG) account includes funding for SSBG for a broad array of social services for children and adults.

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), and part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act; and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, XX-A and XX-B of the Social Security Act, the Act of July 5, 1960, the Older Americans Act of 1965 (OAA), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX and sections 1252 and 1253 of the PHS Act, Section 119 of the Medicare Improvements for Patients and Providers Act of 2008, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, and titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, \$13,657,693,000, of which \$75,000,000, to remain available through September 30, 2029, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2028: Provided, That \$12,271,820,000 shall be for making payments under the Head Start Act, including for Early Head Start-Child Care Partnerships, and, of which, notwithstanding section 640 of such Act:

(1) \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act;

(2) \$8,000,000 shall be available for the Tribal Colleges and Universities Head Start Partnership Program consistent with section 648(g) of such Act; and

(3) \$21,000,000 shall be available to supplement funding otherwise available for research, evaluation, and Federal administrative costs:

Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$240,000,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$7,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act: Provided further, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: Provided further, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1536–0–1–506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0101 Head Start	12,506	12,491	12,272
0102 Preschool Development Grants	317	539	
0103 Runaway and homeless youth (basic centers)	70	69	66
0104 Transitional living	56	56	59
0106 Education grants to reduce sexual abuse of runaway youth	21	21	21

0109	Child abuse State grants	105	105	105
0110	Child abuse discretionary activities	36	36	36
0111	Community-based child abuse prevention	71	71	61
0112	Child welfare services	269	269	269
0113	Child welfare training, research, or demonstration projects	27	23	22
0114	Adoption opportunities	51	55	53
0116	Adoption and Legal Guardianship Incentives	61	75	75
0117	Independent living education and training vouchers	50	44	44
0124	Native American programs	60	60	60
0125	Social services and income maintenance research	71	48	27
0128	ACF Federal administration	220	229	224
0131	Disaster human services case management	1	2	2
0191	Direct program activities, subtotal	13,992	14,193	13,396
0301	Community services block grant	782	782	.....
0303	Rural community facilities	12	12	.....
0304	Community economic development	22	22	.....
0305	Low Income Household Drinking Water & Wastewater Emergency Assistance .....	.....	3	.....
0308	Domestic violence hotline	20	21	21
0309	Family violence prevention and services	244	244	240
0391	Direct program activities, subtotal	1,080	1,084	261
0400	Total, direct program	15,072	15,277	13,657
0799	Total direct obligations	15,072	15,277	13,657
0801	Children and Families Services Programs (Reimbursable)	13	35	35
0809	Reimbursable program activities, subtotal	13	35	35
0900	Total new obligations, unexpired accounts	15,085	15,312	13,692

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	817	505	10
1001	Discretionary unobligated balance brought fwd, Oct 1	809	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	6	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	824	505	10
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	14,829	14,789	13,658
1131	Unobligated balance of appropriations permanently reduced	-70	.....	.....
1160	Appropriation, discretionary (total)	14,759	14,789	13,658
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	.....	22	20
Spending authority from offsetting collections, mandatory:				
1800	Collected	3	5	5
1801	Change in uncollected payments, Federal sources	9	1	1
1850	Spending auth from offsetting collections, mand (total)	12	6	6
1900	Budget authority (total)	14,771	14,817	13,684
1930	Total budgetary resources available	15,595	15,322	13,694
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5	.....	.....
1941	Unexpired unobligated balance, end of year	505	10	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	13,169	13,195	13,590
3010	New obligations, unexpired accounts	15,085	15,312	13,692
3011	Obligations ("upward adjustments"), expired accounts	28	.....	.....
3020	Outlays (gross)	-14,813	-14,917	-14,858
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-273	.....	.....
3050	Unpaid obligations, end of year	13,195	13,590	12,424
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-19	-18
3070	Change in uncollected pymts, Fed sources, unexpired	-9	-1	-1
3071	Change in uncollected pymts, Fed sources, expired	6	2	2
3090	Uncollected pymts, Fed sources, end of year	-19	-18	-17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	13,153	13,176	13,572
3200	Obligated balance, end of year	13,176	13,572	12,407

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	14,759	14,811	13,678
Outlays, gross:				
4010	Outlays from new discretionary authority	5,149	4,848	4,552
4011	Outlays from discretionary balances	9,269	9,806	10,157
4020	Outlays, gross (total)	14,418	14,654	14,709

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	.....	-22	-20
4040	Offsets against gross budget authority and outlays (total) ....	.....	-22	-20
Mandatory:				
4090	Budget authority, gross	12	6	6
Outlays, gross:				
4100	Outlays from new mandatory authority	8	6	4
4101	Outlays from mandatory balances	387	257	145
4110	Outlays, gross (total)	395	263	149
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-9	-6	-6
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-9	-1	-1
4142	Offsetting collections credited to expired accounts	6	1	1
4150	Additional offsets against budget authority only (total)	-3	.....	.....
4170	Outlays, net (mandatory)	386	257	143
4180	Budget authority, net (total)	14,759	14,789	13,658
4190	Outlays, net (total)	14,804	14,889	14,832

The request totals \$13.7 billion, including \$12.3 billion for Head Start, and provides assistance to children, families, and communities through partnerships with States and local community agencies.

Object Classification (in millions of dollars)

Identification code 075-1536-0-1-506		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	131	144	106
11.3	Other than full-time permanent	7	8	5
11.5	Other personnel compensation	3	4	2
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	142	157	114
12.1	Civilian personnel benefits	50	55	40
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	3	2	2
23.1	Rental payments to GSA	8	8	10
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	116	110	122
25.2	Other services from non-Federal sources	19	17	16
25.3	Other goods and services from Federal sources	212	205	201
25.4	Operation and maintenance of facilities	4	5	5
26.0	Supplies and materials	2	2	2
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	14,509	14,710	13,139
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	15,072	15,277	13,657
99.0	Reimbursable obligations	13	35	35
99.9	Total new obligations, unexpired accounts	15,085	15,312	13,692

Employment Summary

Identification code 075-1536-0-1-506		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	1,040	1,006	830
1101	Direct military average strength employment	10	10	10
2001	Reimbursable civilian full-time equivalent employment	13	16	13

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE**Program and Financing** (in millions of dollars)

Identification code 075-1553-0-1-609		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Training and technical assistance	11	18	12
0002	Federal parent locator service	22	32	23
0799	Total direct obligations	33	50	35
0801	Federal Parent Locator Service reimbursable	30	40	40
0899	Total reimbursable obligations	30	40	40
0900	Total new obligations, unexpired accounts	63	90	75

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE—Continued
Program and Financing—Continued

Identification code 075–1553–0–1–609	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	16	1
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	15	16	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	37	37	37
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	-2
1260 Appropriations, mandatory (total)	35	35	35
Spending authority from offsetting collections, mandatory:			
1800 Collected	29	40	40
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	29	40	40
1900 Budget authority (total)	64	75	75
1930 Total budgetary resources available	79	91	76
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	8	24
3010 New obligations, unexpired accounts	63	90	75
3020 Outlays (gross)	-59	-74	-75
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	8	24	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	2	18
3200 Obligated balance, end of year	2	18	18
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	64	75	75
Outlays, gross:			
4100 Outlays from new mandatory authority	45	56	56
4101 Outlays from mandatory balances	14	18	19
4110 Outlays, gross (total)	59	74	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-10	-12	-12
4123 Non-Federal sources	-19	-28	-28
4130 Offsets against gross budget authority and outlays (total)	-29	-40	-40
4160 Budget authority, net (mandatory)	35	35	35
4170 Outlays, net (mandatory)	30	34	35
4180 Budget authority, net (total)	35	35	35
4190 Outlays, net (total)	30	34	35
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171).

Object Classification (in millions of dollars)

Identification code 075–1553–0–1–609	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	9	7
12.1 Civilian personnel benefits	3	2	1
23.1 Rental payments to GSA	4	4	4
25.3 Other goods and services from Federal sources	16	35	23
99.0 Direct obligations	33	50	35

99.0 Reimbursable obligations	30	40	40
99.9 Total new obligations, unexpired accounts	63	90	75

Employment Summary

Identification code 075–1553–0–1–609	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	61	51	42

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$6,843,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2027, \$3,800,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1545–0–1–609	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Foster care	5,147	5,199	5,314
0002 Independent living	145	143	143
0004 Adoption assistance	3,999	4,142	4,397
0005 Guardianship	322	382	386
0006 Technical Assistance and Implementation Services for Tribal Programs	3	3	3
0007 Prevention Services Technical Assistance	1	1	1
0008 Kinship Navigator	17		
0009 Foster care prevention services	169	184	203
0900 Total new obligations, unexpired accounts	9,803	10,054	10,447
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	1	
1012 Unobligated balance transfers between expired and unexpired accounts	3	1	2
1021 Recoveries of prior year unpaid obligations	30		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	85	2	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	8,598	6,653	6,847
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-2
1260 Appropriations, mandatory (total)	8,597	6,652	6,845
Advance appropriations, mandatory:			
1270 Advance appropriation	3,200	3,400	3,600
1900 Budget authority (total)	11,797	10,052	10,445
1930 Total budgetary resources available	11,882	10,054	10,447
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2,078		
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,102	1,784	2,115
3010 New obligations, unexpired accounts	9,803	10,054	10,447
3011 Obligations ("upward adjustments"), expired accounts	288		
3020 Outlays (gross)	-10,162	-9,723	-9,876
3040 Recoveries of prior year unpaid obligations, unexpired	-30		
3041 Recoveries of prior year unpaid obligations, expired	-217		
3050 Unpaid obligations, end of year	1,784	2,115	2,686
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,102	1,784	2,115
3200 Obligated balance, end of year	1,784	2,115	2,686
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11,797	10,052	10,445
Outlays, gross:			
4100 Outlays from new mandatory authority	8,695	8,229	9,120

4101	Outlays from mandatory balances	1,467	1,494	756
4110	Outlays, gross (total)	10,162	9,723	9,876
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123	Non-Federal sources	-27		
	Additional offsets against gross budget authority only:			
4142	Offsetting collections credited to expired accounts	26		
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4150	Additional offsets against budget authority only (total)	27		
4160	Budget authority, net (mandatory)	11,797	10,052	10,445
4170	Outlays, net (mandatory)	10,135	9,723	9,876
4180	Budget authority, net (total)	11,797	10,052	10,445
4190	Outlays, net (total)	10,135	9,723	9,876

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, Foster Care Prevention Services, and the Chafee Program for Successful Transition to Adulthood, as well as technical assistance and implementation services for tribal programs.

Foster Care—Funding will support eligible low-income children who must be placed outside the home. An average of 140,800 children per month are estimated to be served in FY 2026.

Adoption Assistance Program—Funding will support subsidies for families adopting eligible low-income children with special needs. An average of 627,500 children per month are estimated to be served in FY 2026.

Guardianship Assistance Program—Funding will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 52,500 children per month are estimated to be served in FY 2026.

Object Classification (in millions of dollars)

Identification code 075–1545–0–1–609	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	49	51	52
25.2 Other services from non-Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	9,749	9,998	10,390
99.9 Total new obligations, unexpired accounts	9,803	10,054	10,447

Employment Summary

Identification code 075–1545–0–1–609	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	8	7	5

ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0142–0–1–506	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0101 Aging Services Programs	1,889	1,872	
0102 ACL Program Administration	48	48	
0103 Integrated Aging and Disability Services Programs	46	59	
0104 Disability Services Programs	368	338	
0105 National Institute on Disability, Independent Living & Rehab Research	119	119	
0300 Total, direct program	2,470	2,436	
0799 Total direct obligations	2,470	2,436	
0801 ACL Reimbursable Programs	134	130	
0802 PPHF: Disability Reimbursable (Collected)	28	28	

0899	Total reimbursable obligations	162	158	
0900	Total new obligations, unexpired accounts	2,632	2,594	

Budgetary resources: Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	53	54	49
1001	Discretionary unobligated balance brought fwd, Oct 1	8		
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	58	54	49
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,465	2,436	
1120	Appropriations transferred to other acct NSIP [012–3507]	-2	-2	
1160	Appropriation, discretionary (total)	2,463	2,434	
	Appropriations, mandatory:			
1221	PPHF Appropriations transferred from other accounts [075–0116]	28	28	
	Spending authority from offsetting collections, discretionary:			
1700	Collected	35		
1701	Change in uncollected payments, Federal sources	58	92	
1750	Spending auth from offsetting collections, disc (total)	93	92	
	Spending authority from offsetting collections, mandatory:			
1801	Change in uncollected payments, Federal sources	46	35	
1900	Budget authority (total)	2,630	2,589	
1930	Total budgetary resources available	2,688	2,643	49
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	54	49	49

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,324	2,865	1,867
3010	New obligations, unexpired accounts	2,632	2,594	
3011	Obligations ("upward adjustments"), expired accounts	10		
3020	Outlays (gross)	-3,009	-3,592	-1,467
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3041	Recoveries of prior year unpaid obligations, expired	-87		
3050	Unpaid obligations, end of year	2,865	1,867	400
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-456	-375	-502
3070	Change in uncollected pymts, Fed sources, unexpired	-104	-127	
3071	Change in uncollected pymts, Fed sources, expired	185		
3090	Uncollected pymts, Fed sources, end of year	-375	-502	-502
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,868	2,490	1,365
3200	Obligated balance, end of year	2,490	1,365	-102

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	2,556	2,526	
	Outlays, gross:			
4010	Outlays from new discretionary authority	868	1,503	
4011	Outlays from discretionary balances	1,483	1,485	1,023
4020	Outlays, gross (total)	2,351	2,988	1,023
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-217	-92	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-58	-92	
4052	Offsetting collections credited to expired accounts	182	92	
4060	Additional offsets against budget authority only (total)	124		
4070	Budget authority, net (discretionary)	2,463	2,434	
4080	Outlays, net (discretionary)	2,134	2,896	1,023
	Mandatory:			
4090	Budget authority, gross	74	63	
	Outlays, gross:			
4100	Outlays from new mandatory authority	4	7	
4101	Outlays from mandatory balances	654	597	444
4110	Outlays, gross (total)	658	604	444
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-1	-35	
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-46	-35	
4142	Offsetting collections credited to expired accounts	1	35	
4150	Additional offsets against budget authority only (total)	-45		
4160	Budget authority, net (mandatory)	28	28	
4170	Outlays, net (mandatory)	657	569	444

AGING AND DISABILITY SERVICES PROGRAMS—Continued

Program and Financing—Continued

Identification code 075–0142–0–1–506	2024 actual	2025 est.	2026 est.
4180 Budget authority, net (total)	2,491	2,462	.....
4190 Outlays, net (total)	2,791	3,465	1,467

This account is proposed for elimination.

Object Classification (in millions of dollars)

Identification code 075–0142–0–1–506	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	28	.....
12.1 Civilian personnel benefits	10	10	.....
23.1 Rental payments to GSA	2	2	.....
25.1 Advisory and assistance services	41	41	.....
41.0 Grants, subsidies, and contributions	2,389	2,355	.....
99.0 Direct obligations	2,470	2,436	.....
99.0 Reimbursable obligations	162	158	.....
99.9 Total new obligations, unexpired accounts	2,632	2,594	.....

Employment Summary

Identification code 075–0142–0–1–506	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	191	192	.....
2001 Reimbursable civilian full-time equivalent employment	14	14	.....

ADMINISTRATION FOR STRATEGIC PREPAREDNESS
AND RESPONSE

Federal Funds

RESEARCH, DEVELOPMENT, AND PROCUREMENT

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1000–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Administration for Strategic Preparedness and Response	2,567	3,135	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	567	567
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,135	3,135	.....
1900 Budget authority (total)	3,135	3,135	.....
1930 Total budgetary resources available	3,135	3,702	567
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	567	567	567

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	2,062	3,320
3010 New obligations, unexpired accounts	2,567	3,135	.....
3020 Outlays (gross)	-505	-1,877	-1,619
3050 Unpaid obligations, end of year	2,062	3,320	1,701
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	2,062	3,320
3200 Obligated balance, end of year	2,062	3,320	1,701

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,135	3,135	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	505	813	.....
4011 Outlays from discretionary balances .....	.....	1,064	1,619
4020 Outlays, gross (total)	505	1,877	1,619
4180 Budget authority, net (total)	3,135	3,135	.....

4190 Outlays, net (total) 505 1,877 1,619

Activities in this account are being moved to the Centers for Disease Control and Prevention and the Assistant Secretary for a Healthy Future, in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–1000–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	74	76	.....
11.3 Other than full-time permanent	5	5	.....
11.5 Other personnel compensation	3	3	.....
11.7 Military personnel	5	4	.....
11.9 Total personnel compensation	87	88	.....
12.1 Civilian personnel benefits	28	30	.....
12.2 Military personnel benefits	1	1	.....
21.0 Travel and transportation of persons	3	7	.....
22.0 Transportation of things	20	21	.....
23.1 Rental payments to GSA	1	7	.....
23.2 Rental payments to others	1	5	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	.....
24.0 Printing and reproduction .....	.....	1	.....
25.1 Advisory and assistance services	896	896	.....
25.2 Other services from non-Federal sources	88	152	.....
25.3 Other goods and services from Federal sources	231	455	.....
25.4 Operation and maintenance of facilities	36	34	.....
25.7 Operation and maintenance of equipment	34	34	.....
26.0 Supplies and materials	1,094	1,095	.....
31.0 Equipment .....	.....	4	.....
32.0 Land and structures .....	.....	4	.....
41.0 Grants, subsidies, and contributions	4	300	.....
94.0 Financial transfers	43	.....	.....
99.0 Direct obligations	2,567	3,135	.....
99.9 Total new obligations, unexpired accounts	2,567	3,135	.....

Employment Summary

Identification code 075–1000–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	557	547	.....
1101 Direct military average strength employment	30	25	.....

OPERATIONS, PREPAREDNESS, AND EMERGENCY RESPONSE

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–1001–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	482	461	.....
0801 Reimbursable program activity	47	38	.....
0900 Total new obligations, unexpired accounts	529	499	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	18	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	500	500	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	45	.....
1701 Change in uncollected payments, Federal sources	45	.....	.....
1750 Spending auth from offsetting collections, disc (total)	47	45	.....
1900 Budget authority (total)	547	545	.....
1930 Total budgetary resources available	547	563	64
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	64	64

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	360	432
3010 New obligations, unexpired accounts	529	499	.....

3020	Outlays (gross)	-169	-427	-349
3050	Unpaid obligations, end of year	360	432	83
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-45	-45
3070	Change in uncollected pymts, Fed sources, unexpired	-45		
3090	Uncollected pymts, Fed sources, end of year	-45	-45	-45
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		315	387
3200	Obligated balance, end of year	315	387	38

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	547	545	
	Outlays, gross:			
4010	Outlays from new discretionary authority	169	165	
4011	Outlays from discretionary balances		262	349
4020	Outlays, gross (total)	169	427	349
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2	-45	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-45		
4070	Budget authority, net (discretionary)	500	500	
4080	Outlays, net (discretionary)	167	382	349
4180	Budget authority, net (total)	500	500	
4190	Outlays, net (total)	167	382	349

Object Classification (in millions of dollars)

Identification code 075-1001-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	57	54
11.3	Other than full-time permanent	7	6
11.5	Other personnel compensation	4	3
11.7	Military personnel	15	13
11.9	Total personnel compensation	83	76
12.1	Civilian personnel benefits	22	20
12.2	Military personnel benefits	1	1
21.0	Travel and transportation of persons	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1
25.1	Advisory and assistance services	11	11
25.2	Other services from non-Federal sources	45	45
25.3	Other goods and services from Federal sources	7	7
25.4	Operation and maintenance of facilities	1	1
25.7	Operation and maintenance of equipment	3	3
26.0	Supplies and materials	2	2
41.0	Grants, subsidies, and contributions	292	283
94.0	Financial transfers	11	8
99.0	Direct obligations	482	461
99.0	Reimbursable obligations	47	38
99.9	Total new obligations, unexpired accounts	529	499

Employment Summary

Identification code 075-1001-0-1-551	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	427	465
1101	Direct military average strength employment	85	90
2001	Reimbursable civilian full-time equivalent employment	11	11

DEPARTMENTAL MANAGEMENT**Federal Funds****OFFICE OF THE SECRETARY****GENERAL DEPARTMENTAL MANAGEMENT**

For necessary expenses, not otherwise provided, for general departmental management, including hire of six passenger motor vehicles, and for carrying out titles II, III, XVII, of the PHS Act, and the United States-Mexico Border Health Commission Act, \$319,796,000, together with \$9,900,000 from the amounts available under section 241 of the PHS Act to carry out research and evaluation activities necessary for departmental management: Provided, That of the amounts made available under this heading, \$30,000,000 shall be for necessary expenses of activities related to advancing health information technology policy, including for grants, contracts,

and cooperative agreements for the development and advancement of interoperable health information technology, and \$108,983,000 shall be for expenses necessary to carry out title II of the PHS Act to support, except as otherwise provided, activities related to safeguarding classified national security information and providing intelligence and national security support across the Department and to counter cyber-security threats to civilian populations.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-9912-0-1-551		2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001	GDM Direct	646	653	320
0100	Direct, subtotal	646	653	320
0802	GDM Reimbursable (Collected)	143	143	143
0803	PHS Evaluation Reimbursable (Collected)	65	65	10
0804	GDM Multi Year Reimbursable (Collected)	56		
0805	GDM Multi Year Reimbursable CAT B (Collected)	1		
0809	Reimbursable program activities, subtotal	265	208	153
0811	OGC HCFAC Mandatory (R)	8	8	7
0812	ASPE HCFAC Mandatory (R)	2	2	2
0813	Supply Chain Mandatory (R)	1		
0814	ASPE PTAC Mandatory (R)	5		
0815	ASPE IRA Mandatory (R)	3		
0816	ASFR HCFAC Mandatory (R)		1	
0819	Reimbursable program activities, subtotal	19	11	9
0899	Total reimbursable obligations	284	219	162
0900	Total new obligations, unexpired accounts	930	872	482
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	67	35	131
1001	Discretionary unobligated balance brought fwd, Oct 1	7		
1011	Unobligated balance transfer from other acct [075-0116]	4		
1070	Unobligated balance (total)	71	35	131
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation (GDM Direct)	646	646	320
Spending authority from offsetting collections, discretionary:			
1700	Collected	119	311	153
1701	Change in uncollected payments, Federal sources	146		
1750	Spending auth from offsetting collections, disc (total)	265	311	153
Spending authority from offsetting collections, mandatory:			
1800	Collected	15	11	11
1801	Change in uncollected payments, Federal sources	-31		
1850	Spending auth from offsetting collections, mand (total)	-16	11	11
1900	Budget authority (total)	895	968	484
1930	Total budgetary resources available	966	1,003	615
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	35	131	133

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	605	627	537
3010	New obligations, unexpired accounts	930	872	482
3011	Obligations ("upward adjustments"), expired accounts	25		
3020	Outlays (gross)	-868	-962	-732
3041	Recoveries of prior year unpaid obligations, expired	-65		
3050	Unpaid obligations, end of year	627	537	287
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-293	-313	-313
3070	Change in uncollected pymts, Fed sources, unexpired	-115		
3071	Change in uncollected pymts, Fed sources, expired	95		
3090	Uncollected pymts, Fed sources, end of year	-313	-313	-313
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	312	314	224
3200	Obligated balance, end of year	314	224	-26

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	911	957	473
Outlays, gross:			
4010	Outlays from new discretionary authority	479	455	225
4011	Outlays from discretionary balances	372	490	496

GENERAL DEPARTMENTAL MANAGEMENT—Continued
Program and Financing—Continued

Identification code 075–9912–0–1–551	2024 actual	2025 est.	2026 est.
4020 Outlays, gross (total)	851	945	721
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-208	-311	-153
4033 Non-Federal sources:	-2		
4040 Offsets against gross budget authority and outlays (total)	-210	-311	-153
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-146		
4052 Offsetting collections credited to expired accounts	91		
4060 Additional offsets against budget authority only (total)	-55		
4070 Budget authority, net (discretionary)	646	646	320
4080 Outlays, net (discretionary)	641	634	568
Mandatory:			
4090 Budget authority, gross	-16	11	11
Outlays, gross:			
4100 Outlays from new mandatory authority	9	11	11
4101 Outlays from mandatory balances	8	6	
4110 Outlays, gross (total)	17	17	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-15	-11	-11
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	31		
4170 Outlays, net (mandatory)	2	6	
4180 Budget authority, net (total)	646	646	320
4190 Outlays, net (total)	643	640	568

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Chief Technology Officer, which administers the department-wide cybersecurity and technology related policy efforts.

Note.—The reimbursable program (HCFAC) in the General Departmental Management (GDM) account reflects estimates of the allocation for 2024. The actual allocation is determined annually.

Object Classification (in millions of dollars)

Identification code 075–9912–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	138	146	113
11.7 Military personnel	5	4	
11.9 Total personnel compensation	143	150	113
12.1 Civilian personnel benefits	48	47	30
12.2 Military personnel benefits	1	1	
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	14	19	20
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	60	60	20
25.2 Other services from non-Federal sources	22	22	22
25.3 Other goods and services from Federal sources	117	122	76
25.4 Operation and maintenance of facilities	2	5	6
25.7 Operation and maintenance of equipment	63	61	25
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	168	158	
99.0 Direct obligations	646	653	320
99.0 Reimbursable obligations	284	219	162
99.9 Total new obligations, unexpired accounts	930	872	482

Employment Summary

Identification code 075–9912–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	981	884	850
1101 Direct military average strength employment	41	42	1
2001 Reimbursable civilian full-time equivalent employment	652	621	421
2101 Reimbursable military average strength employment	18	46	4

GENERAL DEPARTMENTAL MANAGEMENT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–9912–2–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0812 ASPE HCFAC Mandatory (R)			-2
0819 Reimbursable program activities, subtotal			-2
0899 Total reimbursable obligations			-2
0900 Total new obligations, unexpired accounts (object class 25.3)			-2
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			-2
1900 Budget authority (total)			-2
1930 Total budgetary resources available			-2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-2
3020 Outlays (gross)			2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-2
Outlays, gross:			
4100 Outlays from new mandatory authority			-2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:			2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

OFFICE FOR CIVIL RIGHTS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0135–0–1–751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Office for Civil Rights (Direct)	40	40	
0801 Office for Civil Rights (Reimbursable)	29	10	10
0900 Total new obligations, unexpired accounts	69	50	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	17	10
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	28	17	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	
Spending authority from offsetting collections, mandatory:			
1800 Collected	14	7	10
1801 Change in uncollected payments, Federal sources	4	-4	
1802 Offsetting collections (previously unavailable)		1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	18	3	10
1900 Budget authority (total)	58	43	10
1930 Total budgetary resources available	86	60	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	22	24
3010 New obligations, unexpired accounts	69	50	10
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-66	-48	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-2		

3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	22	24	23
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-9	-5
3070	Change in uncollected pymts, Fed sources, unexpired	-4	4	
3090	Uncollected pymts, Fed sources, end of year	-9	-5	-5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16	13	19
3200	Obligated balance, end of year	13	19	18

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	40	40	
	Outlays, gross:			
4010	Outlays from new discretionary authority	35	32	
4011	Outlays from discretionary balances	6	8	7
4020	Outlays, gross (total)	41	40	7
Mandatory:				
4090	Budget authority, gross	18	3	10
	Outlays, gross:			
4100	Outlays from new mandatory authority	4		1
4101	Outlays from mandatory balances	21	8	3
4110	Outlays, gross (total)	25	8	4
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-6	-4	
4123	Non-Federal sources	-8	-3	-10
4130	Offsets against gross budget authority and outlays (total)	-14	-7	-10
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-4	4	
4170	Outlays, net (mandatory)	11	1	-6
4180	Budget authority, net (total)	40	40	
4190	Outlays, net (total)	52	41	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority	40	40	
Outlays	52	41	1
Legislative proposal, not subject to PAYGO:			
Outlays			9
Total:			
Budget Authority	40	40	
Outlays	52	41	10

This account is proposed for elimination in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–0135–0–1–751	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	18	
11.3 Other than full-time permanent		1	
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	15	20	
12.1 Civilian personnel benefits	6	6	
23.1 Rental payments to GSA	4	4	
25.2 Other services from non-Federal sources	5	3	
25.3 Other goods and services from Federal sources	10	7	
99.0 Direct obligations	40	40	
99.0 Reimbursable obligations	29	10	10
99.9 Total new obligations, unexpired accounts	69	50	10

Employment Summary

Identification code 075–0135–0–1–751	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	100	113	
1101 Direct military average strength employment	1		
2001 Reimbursable civilian full-time equivalent employment	35		

OFFICE FOR CIVIL RIGHTS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0135–2–1–751	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Office for Civil Rights (Reimbursable)			-10

Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			-10
1802 Offsetting collections (previously unavailable)			-1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced			1
1850 Spending auth from offsetting collections, mand (total)			-10
1900 Budget authority (total)			-10
1930 Total budgetary resources available			-10

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			-10
3020 Outlays (gross)			1
3050 Unpaid obligations, end of year			-9
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			-10
	Outlays, gross:		
4100 Outlays from new mandatory authority			-1
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4123 Non-Federal sources			10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			9

Object Classification (in millions of dollars)

Identification code 075–0135–2–1–751	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources			-6
25.3 Other goods and services from Federal sources			-4
99.0 Reimbursable obligations			-10
99.9 Total new obligations, unexpired accounts			-10

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0130–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Office of the National Coordinator for Health IT (ONC):			
Reimbursable	18	9	
0802 ONC Reimbursable program activity: PHS Evaluation	70	69	
0899 Total reimbursable obligations	88	78	
0900 Total new obligations, unexpired accounts	88	78	

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	18	36
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	96	
1701 Change in uncollected payments, Federal sources	43		
1750 Spending auth from offsetting collections, disc (total)	87	96	
1900 Budget authority (total)	87	96	

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY—Continued
Program and Financing—Continued

Identification code 075–0130–0–1–551	2024 actual	2025 est.	2026 est.
1930 Total budgetary resources available	106	114	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	58	40
3010 New obligations, unexpired accounts	88	78	
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-87	-96	-19
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	58	40	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-109	-74	-74
3070 Change in uncollected pymts, Fed sources, unexpired	-43		
3071 Change in uncollected pymts, Fed sources, expired	78		
3090 Uncollected pymts, Fed sources, end of year	-74	-74	-74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-49	-16	-34
3200 Obligated balance, end of year	-16	-34	-53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	87	96	
Outlays, gross:			
4010 Outlays from new discretionary authority	55	53	
4011 Outlays from discretionary balances	32	43	19
4020 Outlays, gross (total)	87	96	19
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-121	-96	
4040 Offsets against gross budget authority and outlays (total)	-121	-96	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-43		
4052 Offsetting collections credited to expired accounts	77		
4060 Additional offsets against budget authority only (total)	34		
4080 Outlays, net (discretionary)	-34		19
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-34		19

This account is proposed for elimination in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–0130–0–1–551	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	24	
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	28	25	
12.1 Civilian personnel benefits	10	9	
21.0 Travel and transportation of persons	1	1	
23.1 Rental payments to GSA	1	1	
25.2 Other services from non-Federal sources	25	20	
25.3 Other goods and services from Federal sources	17	17	
26.0 Supplies and materials	1	1	
41.0 Grants, subsidies, and contributions	5	4	
99.0 Reimbursable obligations	88	78	
99.9 Total new obligations, unexpired accounts	88	78	

Employment Summary

Identification code 075–0130–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	181	160	

MEDICARE HEARINGS AND APPEALS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0139–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Medicare Hearings and Appeals (Direct)	197	196	
0799 Total direct obligations	197	196	
0801 Medicare Hearings and Appeals (RAC Mandatory)	8	5	
0900 Total new obligations, unexpired accounts	205	201	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	33	28
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	39	33	28
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	225	196	
1701 Change in uncollected payments, Federal sources	-26		
1750 Spending auth from offsetting collections, disc (total)	199	196	
1900 Budget authority (total)	199	196	
1930 Total budgetary resources available	238	229	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	32	14
3010 New obligations, unexpired accounts	205	201	
3011 Obligations ("upward adjustments"), expired accounts	3	10	
3020 Outlays (gross)	-198	-229	
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	32	14	14
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-79	-46	-46
3070 Change in uncollected pymts, Fed sources, unexpired	26		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-46	-46	-46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-46	-14	-32
3200 Obligated balance, end of year	-14	-32	-32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	199	196	
Outlays, gross:			
4010 Outlays from new discretionary authority	143	196	
4011 Outlays from discretionary balances	55	33	
4020 Outlays, gross (total)	198	229	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-226	-196	
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-229	-196	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	26		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	30		
4080 Outlays, net (discretionary)	-31	33	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-31	33	

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	199	196	
Outlays, gross:			
4010 Outlays from new discretionary authority	143	196	
4011 Outlays from discretionary balances	55	33	
4020 Outlays, gross (total)	198	229	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-226	-196	
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-229	-196	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	26		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	30		
4080 Outlays, net (discretionary)	-31	33	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-31	33	

This account is moving to the Assistant Secretary for Enforcement, in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–0139–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	102	99	
11.3 Other than full-time permanent	1		

11.5	Other personnel compensation	1	2	.....
11.9	Total personnel compensation	104	101	.....
12.1	Civilian personnel benefits	37	37	.....
13.0	Benefits for former personnel	1	.....	.....
23.1	Rental payments to GSA	11	11	.....
23.3	Communications, utilities, and miscellaneous charges	7	9	.....
24.0	Printing and reproduction .....	.....	1	.....
25.1	Advisory and assistance services	16	15	.....
25.2	Other services from non-Federal sources	4	4	.....
25.3	Other goods and services from Federal sources	16	15	.....
25.4	Operation and maintenance of facilities	1	2	.....
25.7	Operation and maintenance of equipment .....	.....	1	.....
99.0	Direct obligations	197	196	.....
99.0	Reimbursable obligations	8	5	.....
99.9	Total new obligations, unexpired accounts	205	201	.....

Employment Summary

Identification code 075-0139-0-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	897	813	.....

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND**Program and Financing** (in millions of dollars)

Identification code 075-0140-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct PHSSEF Activity	7,398	2,530	138
0100 Direct program activities, subtotal	7,398	2,530	138
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,941	656	138
1001 Discretionary unobligated balance brought fwd, Oct 1	2,816	602	.....
1010 Unobligated balance transfer Out HRSA [075-0343]	-79	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-134	.....	.....
1021 Recoveries of prior year unpaid obligations	6,725	2,156	.....
1033 Recoveries of prior year paid obligations	200	.....	.....
1070 Unobligated balance (total)	11,653	2,812	138
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	32	32	.....
1172 Advance appropriations transferred to other accounts [075-0350]	-32	-32	.....
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3,511	-144	.....
1900 Budget authority (total)	-3,511	-144	.....
1930 Total budgetary resources available	8,142	2,668	138
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-88	.....	.....
1941 Unexpired unobligated balance, end of year	656	138	.....

Change in obligated balance:
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	48,736	35,115	18,311
3010 New obligations, unexpired accounts	7,398	2,530	138
3011 Obligations ("upward adjustments"), expired accounts	30	.....	.....
3020 Outlays (gross)	-14,194	-17,178	-7,499
3040 Recoveries of prior year unpaid obligations, unexpired	-6,725	-2,156	.....
3041 Recoveries of prior year unpaid obligations, expired	-130	.....	.....
3050 Unpaid obligations, end of year	35,115	18,311	10,950
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-181	-83	-83
3071 Change in uncollected pymts, Fed sources, expired	98	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-83	-83	-83
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48,555	35,032	18,228
3200 Obligated balance, end of year	35,032	18,228	10,867

Budget authority and outlays, net:
Discretionary:

Outlays, gross:			
4011 Outlays from discretionary balances	9,601	10,856	5,602

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	-29	.....	.....
4033 Non-Federal sources:	-207	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-236	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	37	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	199	.....	.....
4060 Additional offsets against budget authority only (total)	236	.....	.....
4080 Outlays, net (discretionary)	9,365	10,856	5,602
Mandatory:			
4090 Budget authority, gross	-3,511	-144	.....
Outlays, gross:			
4101 Outlays from mandatory balances	4,593	6,322	1,897
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	-3,511	-144	.....
4170 Outlays, net (mandatory)	4,592	6,322	1,897
4180 Budget authority, net (total)	-3,511	-144	.....
4190 Outlays, net (total)	13,957	17,178	7,499

The Public Health and Social Services Emergency Fund includes balances from emergency supplemental bills and appropriations for the Administration for Strategic Preparedness and Response (ASPR) prior to the enactment of separate accounts for ASPR in 2024.

Object Classification (in millions of dollars)

Identification code 075-0140-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
21.0 Travel and transportation of persons	3	.....	.....
22.0 Transportation of things	17	4	.....
23.1 Rental payments to GSA	18	8	1
25.1 Advisory and assistance services	978	325	11
25.2 Other services from non-Federal sources	371	85	8
25.3 Other goods and services from Federal sources	604	252	14
25.4 Operation and maintenance of facilities	11	3	3
25.5 Research and development contracts	1,558	601	33
25.7 Operation and maintenance of equipment	209	70	4
26.0 Supplies and materials	1,752	611	34
31.0 Equipment	681	224	19
41.0 Grants, subsidies, and contributions	1,196	347	11
99.0 Direct obligations	7,398	2,530	138
99.9 Total new obligations, unexpired accounts	7,398	2,530	138

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0140-2-1-551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	12
1172 Advance appropriations transferred to other accounts [075-0382]	-12
4180 Budget authority, net (total)
4190 Outlays, net (total)

ASSISTANT SECRETARY FOR A HEALTHY FUTURE

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to reorganize the Administration for Strategic Preparedness and Response and the National Institutes of Health and transfer certain of their functions to the Assistant Secretary for a Healthy Future, for carrying out section 301 and part J of title IV of the PHS Act with respect to advanced research projects for health; for carrying out title III and subtitles A and B of title XXVIII of the PHS Act, with respect to the research, development,

ASSISTANT SECRETARY FOR A HEALTHY FUTURE—Continued

storage, production, and procurement of medical countermeasures to counter potential chemical, biological, radiological, and nuclear threats to civilian populations; and for carrying out titles III and XII and subtitles A and B of title XXVIII of the PHS Act, for operations and emergency response activities related to countering potential chemical, biological, radiological, and nuclear threats to civilian populations and other public health emergencies, \$3,672,202,000: Provided, That of such amount—

(1) \$654,411,000, to remain available through September 30, 2027, shall be for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act;

(2) \$725,000,000, to remain available until expended, shall be for expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act);

(3) \$750,000,000, to remain available until expended, shall be for expenses necessary to carry out section 319F-2(a) of the PHS Act;

(4) \$279,800,000, to remain available through September 30, 2027, shall be for program management and operations, of which \$5,000,000 shall remain available through September 30, 2028 to support emergency operations: Provided, That none of the funds made available in this paragraph may be used for administrative expenses of the Advanced Research Projects Agency for Health;

(5) \$945,000,000, to remain available through September 30, 2028, shall be to support advanced research projects for health and for administrative expenses of the Advanced Research Projects Agency for Health;

(6) \$10,000,000, to remain available through September 30, 2027, shall be for advanced research and development, manufacturing, production, procurement, distribution, and the acquisition, construction, alteration, or renovation of non-federally owned facilities for the production and purchase of medical countermeasures, which may include the development, translation, and demonstration at scale of innovations in manufacturing platform; and

(7) \$307,991,000 shall be for expenses necessary to prepare for or respond to an influenza pandemic, of which \$280,000,000 shall remain available until expended for activities including the development and purchase of vaccines, antivirals, necessary medical supplies, diagnostics, and surveillance tools: Provided, That notwithstanding section 496(b) of the PHS Act, funds allocated under this paragraph may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics:

Provided further, That funds provided under this heading for purposes of acquisition of security countermeasures shall be in addition to any other funds made available for such purposes: Provided further, That products purchased with funds made available under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act.

Program and Financing (in millions of dollars)

Identification code 075–0152–2–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct Healthy Future			3,672
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3,672
1930 Total budgetary resources available			3,672
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,672
3020 Outlays (gross)			-1,037
3050 Unpaid obligations, end of year			2,635
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,635
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			3,672
Outlays, gross:			
4010 Outlays from new discretionary authority			1,037
4180 Budget authority, net (total)			3,672
4190 Outlays, net (total)			1,037

The new Assistant Secretary for a Healthy Future will Make America Healthy Again by supporting the development of high-impact solutions to society's most challenging health problems, and preparing for and responding to public health emergencies and disasters.

This account is comprised of programs formerly located in the Advanced Research Projects Agency for Health and the Administration for Strategic Preparedness and Response, in alignment with the HHS reorganization.

Object Classification (in millions of dollars)

Identification code 075–0152–2–1–552	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			191
11.3 Other than full-time permanent			27
11.5 Other personnel compensation			7
11.7 Military personnel			8
11.9 Total personnel compensation			233
12.1 Civilian personnel benefits			68
12.2 Military personnel benefits			3
21.0 Travel and transportation of persons			3
22.0 Transportation of things			10
23.1 Rental payments to GSA			10
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			1,444
25.2 Other services from non-Federal sources			197
25.3 Other goods and services from Federal sources			325
25.4 Operation and maintenance of facilities			84
25.5 Research and development contracts			416
25.7 Operation and maintenance of equipment			29
26.0 Supplies and materials			487
31.0 Equipment			3
32.0 Land and structures			3
41.0 Grants, subsidies, and contributions			334
94.0 Financial transfers			22
99.9 Total new obligations, unexpired accounts			3,672

Employment Summary

Identification code 075–0152–2–1–552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			779
1101 Direct military average strength employment			43

ASSISTANT SECRETARY FOR CONSUMER PRODUCT SAFETY

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation transferring the functions of the Consumer Product Safety Commission to the Department of Health and Human Services, for necessary expenses of the Assistant Secretary for Consumer Product Safety, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, and purchase of nominal awards to recognize non-Federal officials' contributions to consumer product safety, \$135,000,000.

Program and Financing (in millions of dollars)

Identification code 075–0104–2–1–554	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Consumer Product Safety (Direct)			135
0801 Consumer Product Safety (Reimbursable)			5
0900 Total new obligations, unexpired accounts			140
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			135
1900 Budget authority (total)			135
1930 Total budgetary resources available			135
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-5

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		140
3020	Outlays (gross)		-90
3050	Unpaid obligations, end of year		50
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		50
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		135
Outlays, gross:			
4010	Outlays from new discretionary authority		90
4180	Budget authority, net (total)		135
4190	Outlays, net (total)		90

The President's Budget for FY 2026 proposes to reorganize the U.S. Consumer Product Safety Commission (CPSC) as the Assistant Secretary for Consumer Product Safety within the U.S. Department of Health and Human Services (HHS). Contingent upon enactment of authorizing legislation, CPSC accounts will be transferred to HHS.

The Assistant Secretary for Consumer Product Safety funds activities that protect the public from unreasonable risks of injury or death from consumer products through education, regulation, enforcement, and safety standards.

Object Classification (in millions of dollars)

Identification code 075-0104-2-1-554	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		66
11.5	Other personnel compensation		2
11.9	Total personnel compensation		68
12.1	Civilian personnel benefits		26
21.0	Travel and transportation of persons		1
23.3	Communications, utilities, and miscellaneous charges		8
25.1	Advisory and assistance services		3
25.2	Other services from non-Federal sources		4
25.3	Other goods and services from Federal sources		14
25.7	Operation and maintenance of equipment		4
26.0	Supplies and materials		6
31.0	Equipment		1
99.0	Direct obligations		135
99.0	Reimbursable obligations		5
99.9	Total new obligations, unexpired accounts		140

Employment Summary

Identification code 075-0104-2-1-554	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment		459

OFFICE OF STRATEGY

(Legislative proposal, not subject to PAYGO)

For necessary expenses, not otherwise provided, for carrying out titles II, III, IX, and XVII of the PHS Act, part A of title XI, including research studies under section 1110 of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, with respect to health care quality research, statistics, technical assistance, and evaluation activities, \$239,530,000; together with \$218,540,000 from amounts available under section 241 of the PHS Act to carry out such activities: Provided, That section 947(c) of the PHS Act shall not apply to funds made available under this heading: Provided further, That in addition, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until September 30, 2027.

Program and Financing (in millions of dollars)

Identification code 075-0153-2-1-552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001	Direct Office of Strategy		240
0100	Direct program activities, subtotal		240
0801	Reimbursable PHS EVAL Collected		218
0809	Reimbursable program activities, subtotal		218
0810	ASPE HCFA Mandatory Collected		2
0819	Reimbursable program activities, subtotal		2
0899	Total reimbursable obligations		220
0900	Total new obligations, unexpired accounts		460

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		240
Spending authority from offsetting collections, discretionary:			
1700	Collected		218
Spending authority from offsetting collections, mandatory:			
1800	ASPE HCFA Mandatory Collected		2
1900	Budget authority (total)		460
1930	Total budgetary resources available		460

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		460
3020	Outlays (gross)		-231
3050	Unpaid obligations, end of year		229
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		229

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		458
Outlays, gross:			
4010	Outlays from new discretionary authority		229
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources		-218
Mandatory:			
4090	Budget authority, gross		2
Outlays, gross:			
4100	Outlays from new mandatory authority		2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources		-2
4180	Budget authority, net (total)		240
4190	Outlays, net (total)		11

The Office of Strategy funds the development and coordination of federal health and human services policy, strategic planning, and accountability practices. It oversees efforts related to health, healthcare and human services, health services research, and health system policies, and promotes integrity in biomedical and behavioral research. As the nations principal health statistics agency, the Office provides insights into the evolving health of people across the United States and leverages these statistics to guide programs and policies aimed at improving the health of the nation.

Object Classification (in millions of dollars)

Identification code 075-0153-2-1-552	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		67
12.1	Civilian personnel benefits		17
12.2	Military personnel benefits		1
23.1	Rental payments to GSA		3
25.2	Other services from non-Federal sources		40
25.2	Other services from non-Federal sources		40
25.3	Other goods and services from Federal sources		72
99.0	Direct obligations		240
99.0	Reimbursable obligations		220
99.9	Total new obligations, unexpired accounts		460

OFFICE OF STRATEGY—Continued

Employment Summary

Identification code 075-0153-2-1-552	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			115
2001 Reimbursable civilian full-time equivalent employment			533
2101 Reimbursable military average strength employment			15

ASSISTANT SECRETARY FOR ENFORCEMENT

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorizing legislation to reorganize and transfer the functions of the Office for Civil Rights, Departmental Appeals Board, Office of Medicare Hearings and Appeals, and certain functions of the Office of the Assistant Secretary for Health to the Assistant Secretary for Enforcement, for necessary expenses, not otherwise provided, for administrative reviews, hearings, adjudications, appeals, oversight, civil rights, health information privacy, and human research protection activities, including for activities of the Departmental Appeals Board, \$230,687,000: Provided, That of the amount made available under this heading, \$180,000,000 shall remain available until September 30, 2027 for Medicare hearings and appeals in the Office of the Assistant Secretary for Enforcement, and shall be derived by transfer in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplemental Medical Insurance Trust Fund.

Program and Financing (in millions of dollars)

Identification code 075-0160-2-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Assistant Secretary for Enforcement - Direct			51
0002 Assistant Secretary for Enforcement - Trust Fund			180
0799 Total direct obligations			231
0801 Monetary Settlement Funding (Reimbursable)			10
0802 Assistant Secretary for Enforcement - Reimbursable			10
0899 Total reimbursable obligations			20
0900 Total new obligations, unexpired accounts			251

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			51
Spending authority from offsetting collections, discretionary:			
1700 Collected			180
Spending authority from offsetting collections, mandatory:			
1800 Collected			10
1802 Offsetting collections (previously unavailable)			1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced			-1
1850 Spending auth from offsetting collections, mand (total)			10
1900 Budget authority (total)			241
1930 Total budgetary resources available			241
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-10

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			251
3020 Outlays (gross)			-203
3050 Unpaid obligations, end of year			48
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			48

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			231
Outlays, gross:			
4010 Outlays from new discretionary authority			202
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources			-180
4040 Offsets against gross budget authority and outlays (total)			-180
Mandatory:			
4090 Budget authority, gross			10
Outlays, gross:			
4100 Outlays from new mandatory authority			1

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4123 Non-Federal sources			-10
4180 Budget authority, net (total)			51
4190 Outlays, net (total)			13

In alignment with the HHS reorganization, the new Assistant Secretary for Enforcement consolidates accounts from the Office of the Assistant Secretary of Health, the Departmental Appeals Board, the Office for Medicare Hearings & Appeals, and the Office for Civil Rights.

Object Classification (in millions of dollars)

Identification code 075-0160-2-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			107
11.5 Other personnel compensation			2
11.9 Total personnel compensation			109
12.1 Civilian personnel benefits			39
13.0 Benefits for former personnel			1
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			13
23.3 Communications, utilities, and miscellaneous charges			11
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			17
25.2 Other services from non-Federal sources			6
25.3 Other goods and services from Federal sources			24
25.4 Operation and maintenance of facilities			2
25.7 Operation and maintenance of equipment			6
26.0 Supplies and materials			1
99.0 Direct obligations			231
99.0 Reimbursable obligations			20
99.9 Total new obligations, unexpired accounts			251

Employment Summary

Identification code 075-0160-2-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			893

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT

Program and Financing (in millions of dollars)

Identification code 075-0150-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	382		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	533	2	
1021 Recoveries of prior year unpaid obligations	372		
1070 Unobligated balance (total)	905	2	
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-521	-2	
1930 Total budgetary resources available	384		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,460	1,386	550
3010 New obligations, unexpired accounts	382		
3020 Outlays (gross)	-1,084	-836	-255
3040 Recoveries of prior year unpaid obligations, unexpired	-372		
3050 Unpaid obligations, end of year	1,386	550	295
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,460	1,386	550
3200 Obligated balance, end of year	1,386	550	295
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-521	-2	

Outlays, gross:				
4101	Outlays from mandatory balances	1,084	836	255
4180	Budget authority, net (total)	-521	-2	.....
4190	Outlays, net (total)	1,084	836	255

Defense Production Act Medical Supplies Enhancement includes funds appropriated by the American Rescue Plan Act of 2021 to carry out titles I, III, and VII of the Defense Production Act to enhance the emergency medical supply of materials necessary to respond to public health emergencies and disasters. Funds will be used for the purchase, production and distribution of medical supplies, such as testing and personal protective equipment, medical countermeasures, and equipment, including durable medical equipment, related to combating the COVID-19 pandemic. After September 30, 2022, funds may be used for any other activity necessary to meet critical public health needs of the United States, with respect to any pathogen that the President has determined has the potential for creating a public health emergency.

Object Classification (in millions of dollars)

Identification code 075-0150-0-1-551		2024 actual	2025 est.	2026 est.
Direct obligations:				
21.0	Travel and transportation of persons	1	.....	.....
22.0	Transportation of things	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	1	.....	.....
25.1	Advisory and assistance services	104	.....	.....
25.2	Other services from non-Federal sources	57	.....	.....
25.3	Other goods and services from Federal sources	59	.....	.....
25.4	Operation and maintenance of facilities	1	.....	.....
25.7	Operation and maintenance of equipment	41	.....	.....
26.0	Supplies and materials	4	.....	.....
31.0	Equipment	92	.....	.....
41.0	Grants, subsidies, and contributions	21	.....	.....
99.9	Total new obligations, unexpired accounts	382	.....	.....

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-0145-0-1-552		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	AHRQ	54	127	134
0002	Office of the Secretary	29	32	33
0900	Total new obligations, unexpired accounts	83	159	167
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	468	543	543
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	470	543	543
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	156	159	167
1930	Total budgetary resources available	626	702	710
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	543	543	543
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	82	94	.....
3010	New obligations, unexpired accounts	83	159	167
3020	Outlays (gross)	-69	-253	-167
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	94	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	82	94	.....
3200	Obligated balance, end of year	94	.....	.....

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	156	159	167
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	159	167

4101	Outlays from mandatory balances	69	94	.....
4110	Outlays, gross (total)	69	253	167
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-156	-159	-167	.....
4180	Budget authority, net (total) .....	.....	.....	.....	.....
4190	Outlays, net (total)	-87	94	.....	.....

Object Classification (in millions of dollars)

Identification code 075-0145-0-1-552		2024 actual	2025 est.	2026 est.
Direct obligations:				
25.3	Other goods and services from Federal sources	53	127	134
41.0	Grants, subsidies, and contributions	30	32	33
99.9	Total new obligations, unexpired accounts	83	159	167

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0145-4-1-552		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	AHRQ	-134
0002	Office of the Secretary	-33
0900	Total new obligations, unexpired accounts	-167
Budgetary resources:				
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	-167
1930	Total budgetary resources available	-167
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	-167
3020	Outlays (gross)	167

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross .....	.....	.....	-167
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	.....	-167
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	.....	.....	167
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

The Budget proposes legislation to eliminate the Patient-Centered Outcomes Research Trust Fund, including transfers from the Trust Fund to the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 075-0145-4-1-552		2024 actual	2025 est.	2026 est.
Direct obligations:				
25.3	Other goods and services from Federal sources	-134
41.0	Grants, subsidies, and contributions	-33
99.9	Total new obligations, unexpired accounts	-167

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 075-0125-0-1-551		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Nonrecurring Expenses Fund Projects	1,815	.....	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,725	434	680

NONRECURRING EXPENSES FUND—Continued
Program and Financing—Continued

Identification code 075–0125–0–1–551	2024 actual	2025 est.	2026 est.
1012 Unobligated balance transfers between expired and unexpired accounts	1,824	1,717	1,754
1021 Recoveries of prior year unpaid obligations	88	.....	.....
1070 Unobligated balance (total)	3,637	2,151	2,434
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-1,388	-1,471	-750
1930 Total budgetary resources available	2,249	680	1,684
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	434	680	1,684
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,181	2,211	2,011
3010 New obligations, unexpired accounts	1,815	.....	.....
3020 Outlays (gross)	-697	-200	-226
3040 Recoveries of prior year unpaid obligations, unexpired	-88	.....	.....
3050 Unpaid obligations, end of year	2,211	2,011	1,785
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,181	2,211	2,011
3200 Obligated balance, end of year	2,211	2,011	1,785
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-1,388	-1,471	-750
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	-397	-203
4011 Outlays from discretionary balances	697	597	429
4020 Outlays, gross (total)	697	200	226
4180 Budget authority, net (total)	-1,388	-1,471	-750
4190 Outlays, net (total)	697	200	226

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)

Identification code 075–0125–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	74	.....	.....
25.1 Advisory and assistance services	20	.....	.....
25.2 Other services from non-Federal sources	407	.....	.....
25.3 Other goods and services from Federal sources	216	.....	.....
25.4 Operation and maintenance of facilities	66	.....	.....
25.5 Research and development contracts	10	.....	.....
25.7 Operation and maintenance of equipment	71	.....	.....
26.0 Supplies and materials	7	.....	.....
31.0 Equipment	79	.....	.....
32.0 Land and structures	865	.....	.....
99.0 Direct obligations	1,815	.....	.....
99.9 Total new obligations, unexpired accounts	1,815	.....	.....

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075–0119–0–1–551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152) appropriated \$1 billion to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) and the Health Care and Education Reconciliation Act of 2010.

NO SURPRISES IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075–0127–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	103	83	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	186	51	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	.....	32	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	187	83	.....
1930 Total budgetary resources available	187	83	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-33	.....	.....
1941 Unexpired unobligated balance, end of year	51	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	86	68	90
3010 New obligations, unexpired accounts	103	83	.....
3020 Outlays (gross)	-120	-61	-58
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	68	90	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	86	68	90
3200 Obligated balance, end of year	68	90	32
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	120	61	58
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	120	61	58

Section 118 of the No Surprises Act (P.L. 116–260) appropriated \$500 million to the No Surprises Implementation Fund within the Department of Health and Human Services. Section 203 of Division B of the Consolidated Appropriations Act of 2025 (P.L. 118–83) extended the availability of these funds through September 30, 2025. The Fund shall be used for implementation expenses necessary to carry out the requirements of the No Surprises Act and Title II Transparency provisions for the Department of Health and Human Services, the Department of Labor, and the Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 075–0127–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	27	.....
11.3 Other than full-time permanent	1	1	.....
11.9 Total personnel compensation	35	28	.....
12.1 Civilian personnel benefits	10	8	.....
25.1 Advisory and assistance services	2	2	.....
25.2 Other services from non-Federal sources	55	44	.....
25.3 Other goods and services from Federal sources	1	1	.....
99.9 Total new obligations, unexpired accounts	103	83	.....

Employment Summary

Identification code 075–0127–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	52	27	.....
1101 Direct military average strength employment	1	1	.....

CUSTOMER EXPERIENCE

This account is proposed for deletion.

PREVENTION AND PUBLIC HEALTH FUND**Program and Financing** (in millions of dollars)

Identification code 075–0116–0–1–551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	2	2
1010 Unobligated balance transfer to other accts [075–0120]	-4	.....	.....
1070 Unobligated balance (total)	2	2	2
Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced .....	.....	.....	-1,438
Appropriations, mandatory:			
1200 Appropriation	1,300	1,300	1,525
1220 Appropriations transferred to other accts [075–0142]	-28	-28	.....
1220 Appropriations transferred to other accts [075–0943]	-1,186	-1,186	.....
1220 Appropriations transferred to other accts [075–1362]	-12	-12	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ]	-74	-74	-87
1260 Appropriations, mandatory (total) .....	.....	.....	1,438
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	-1,438
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	-158
Mandatory:			
4090 Budget authority, gross .....	.....	.....	1,438
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	158
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Budget proposes to eliminate the Prevention and Public Health Fund.

PREGNANCY ASSISTANCE FUND

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expired at the end of FY 2019.

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 075–3902–0–1–552	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Section 241 Evaluation Transactions Account (Reimbursable)	694	694	569
0809 Reimbursable program activities, subtotal	694	694	569
0900 Total new obligations, unexpired accounts (object class 25.3)	694	694	569
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	100	.....	.....

1701 Change in uncollected payments, Federal sources	594	694	569
1750 Spending auth from offsetting collections, disc (total)	694	694	569
1930 Total budgetary resources available	694	694	569

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,095	1,202	302
3010 New obligations, unexpired accounts	694	694	569
3020 Outlays (gross)	-563	-1,594	-769
3041 Recoveries of prior year unpaid obligations, expired	-24	.....	.....
3050 Unpaid obligations, end of year	1,202	302	102
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,095	-1,202	-1,896
3070 Change in uncollected pymts, Fed sources, unexpired	-594	-694	-569
3071 Change in uncollected pymts, Fed sources, expired	487	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1,202	-1,896	-2,465
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	-1,594
3200 Obligated balance, end of year .....	.....	-1,594	-2,363

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	694	694	569
Outlays, gross:			
4010 Outlays from new discretionary authority	100	694	569
4011 Outlays from discretionary balances	463	900	200
4020 Outlays, gross (total)	563	1,594	769
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-563	-694	-569
4040 Offsets against gross budget authority and outlays (total)	-563	-694	-569
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-594	-694	-569
4052 Offsetting collections credited to expired accounts	463	694	569
4060 Additional offsets against budget authority only (total)	-131	.....	.....
4080 Outlays, net (discretionary) .....	.....	900	200
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	900	200

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

HHS CLOSEOUT COSTS

For necessary expenses to carry out the closure of programs and activities within the Department of Health and Human Services or its agencies, in addition to amounts otherwise available, \$200,000,000, to remain available until expended: Provided, That amounts made available under this heading may be transferred to, and merged with, other appropriation accounts of the Department for the purposes specified under this heading: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Program and Financing (in millions of dollars)

Identification code 075–0154–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Closeout Costs	200
0900 Total new obligations, unexpired accounts (object class 23.1)	200
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200
1930 Total budgetary resources available	200
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	200
3020 Outlays (gross)	-200
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200
Outlays, gross:			
4010 Outlays from new discretionary authority	200
4180 Budget authority, net (total)	200

HHS CLOSEOUT COSTS—Continued
Program and Financing—Continued

Identification code 075–0154–0–1–551	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total)			200

Funds expenses related to closure of programs and activities across HHS. \$200 million will be allocated across inter-agency accounts.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 075–0379–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Retirement payments	679	722	774
0002 Survivors' benefits	44	46	50
0003 Medical care	151	100	100
0900 Total new obligations, unexpired accounts	874	868	924
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	874	868	924
1930 Total budgetary resources available	874	868	924
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	174	43
3010 New obligations, unexpired accounts	874	868	924
3011 Obligations ("upward adjustments"), expired accounts	13		
3020 Outlays (gross)	-764	-999	-921
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	174	43	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	174	43
3200 Obligated balance, end of year	174	43	46
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	874	868	924
Outlays, gross:			
4100 Outlays from new mandatory authority	744	825	878
4101 Outlays from mandatory balances	20	174	43
4110 Outlays, gross (total)	764	999	921
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	1		
4160 Budget authority, net (mandatory)	874	868	924
4170 Outlays, net (mandatory)	763	999	921
4180 Budget authority, net (total)	874	868	924
4190 Outlays, net (total)	763	999	921

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits

	2024	2025	2026
Active Duty:			
HHS (not including Ready Reserve)	3,869	3,782	3,234
DOJ, BOP	475	553	750
Homeland Security	667	596	630

EPA	38	37	40
All Other	399	348	424
Total Active Duty*	5,448	5316	5,336

Retirees & Survivors:

Retirees	7,515	7,678	7,928
Retiree family members and survivors	1,240	1,260	1,280
Total Retirement Pay	8,755	8,938	9,208
Total Beneficiaries (active duty, retirees, survivors)	14,203	14,254	14,544

*HHS FTE level does not include 94 part-time Ready Reserve officers for 2024. The beneficiary counts are estimates based on the currently available data, and are subject to change.

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 075–0379–0–1–551	2024 actual	2025 est.	2026 est.
Direct obligations:			
13.0 Benefits for former personnel	723	768	824
25.6 Medical care	151	100	100
99.9 Total new obligations, unexpired accounts	874	868	924

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 075–0170–0–1–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Medicare eligible accruals	36	40	42
0900 Total new obligations, unexpired accounts (object class 12.2)	36	40	42
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	40	42
1900 Budget authority (total)	36	40	42
1930 Total budgetary resources available	36	40	42
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	36	40	42
3020 Outlays (gross)	-36	-40	-42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36	40	42
Outlays, gross:			
4010 Outlays from new discretionary authority	36	40	42
4180 Budget authority, net (total)	36	40	42
4190 Outlays, net (total)	36	40	42

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108–375, section 725).

DEBT COLLECTION FUND

Program and Financing (in millions of dollars)

Identification code 075–5745–0–2–551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Reimbursable program activity	10	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	11	11

Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	10	10	10
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	12	10	10
1930	Total budgetary resources available	21	21	21
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	8	17
3010	New obligations, unexpired accounts	10	10	10
3020	Outlays (gross)	-9	-1	-5
3050	Unpaid obligations, end of year	8	17	22
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-5	-5
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	3	12
3200	Obligated balance, end of year	3	12	17

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	12	10	10
Outlays, gross:				
4010	Outlays from new discretionary authority	7	1	1
4011	Outlays from discretionary balances	2		4
4020	Outlays, gross (total)	9	1	5
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-10	-10	-10
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4080	Outlays, net (discretionary)	-1	-9	-5
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1	-9	-5

Object Classification (in millions of dollars)

Identification code 075-5745-0-2-551	2024 actual	2025 est.	2026 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	2	2	2
25.7 Operation and maintenance of equipment	3	3	3
99.9 Total new obligations, unexpired accounts	10	10	10

Employment Summary

Identification code 075-5745-0-2-551	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	25	25	25

HEALTH ACTIVITIES FUNDS**Program and Financing (in millions of dollars)**

Identification code 075-9913-0-1-551		2024 actual	2025 est.	2026 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)
4190	Outlays, net (total)

HHS SERVICE AND SUPPLY FUND**Program and Financing (in millions of dollars)**

Identification code 075-9941-0-4-551		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0801	Program Support Center	386	494	491
0802	OS activities	899	933	1,004
0900	Total new obligations, unexpired accounts	1,285	1,427	1,495
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	285	244	452
1021	Recoveries of prior year unpaid obligations	56	200	200
1070	Unobligated balance (total)	341	444	652
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,172	1,435	1,992
1701	Change in uncollected payments, Federal sources	16		
1750	Spending auth from offsetting collections, disc (total)	1,188	1,435	1,992
1930	Total budgetary resources available	1,529	1,879	2,644
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	244	452	1,149
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	874	901	1,004
3010	New obligations, unexpired accounts	1,285	1,427	1,495
3020	Outlays (gross)	-1,202	-1,124	-1,760
3040	Recoveries of prior year unpaid obligations, unexpired	-56	-200	-200
3050	Unpaid obligations, end of year	901	1,004	539
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-531	-547	-547
3070	Change in uncollected pymts, Fed sources, unexpired	-16		
3090	Uncollected pymts, Fed sources, end of year	-547	-547	-547
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	343	354	457
3200	Obligated balance, end of year	354	457	-8

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,188	1,435	1,992
Outlays, gross:				
4010	Outlays from new discretionary authority	793	724	1,003
4011	Outlays from discretionary balances	409	400	757
4020	Outlays, gross (total)	1,202	1,124	1,760
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,168	-1,435	-1,992
4033	Non-Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total)	-1,172	-1,435	-1,992
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-16		
4080	Outlays, net (discretionary)	30	-311	-232
4180	Budget authority, net (total)			
4190	Outlays, net (total)	30	-311	-232

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. Services are provided by the HHS Program Support Center (PSC) and other Office of the Secretary (OS) offices. The PSC includes activities such as personnel and payroll support; financial management operations and administrative services, including real property management and building operations services; supply chain management services; intake, suitability, and badging services; and the Federal Occupational Health Service. OS activities include the Service and Supply Fund Manager's Office, and services such as departmental contracts, audit resolutions, Commissioned Corps force management, Human Resources, acquisitions management, web management, claims, acquisition guidance and management, grants tracking, and information technology.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows

HHS SERVICE AND SUPPLY FUND—Continued

officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 075-9941-0-4-551	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	155	207	219
11.3 Other than full-time permanent	4		
11.5 Other personnel compensation	7	6	7
11.7 Military personnel	11	6	10
11.8 Special personal services payments	16	1	1
11.9 Total personnel compensation	193	220	237
12.1 Civilian personnel benefits	57	78	82
12.2 Military personnel benefits	1	3	3
21.0 Travel and transportation of persons	2	80	53
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	18	18	17
23.2 Rental payments to others		20	23
23.3 Communications, utilities, and miscellaneous charges	10	8	9
24.0 Printing and reproduction	3	2	6
25.1 Advisory and assistance services	22	53	58
25.2 Other services from non-Federal sources	361	478	515
25.3 Other goods and services from Federal sources	311	329	346
25.4 Operation and maintenance of facilities	16	16	16
25.7 Operation and maintenance of equipment	212	21	25
26.0 Supplies and materials	16	24	21
31.0 Equipment	60	76	83
32.0 Land and structures	2		
99.9 Total new obligations, unexpired accounts	1,285	1,427	1,495

Employment Summary

Identification code 075-9941-0-4-551	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	1,208	1,466	1,489
2101 Reimbursable military average strength employment	68	65	72
3101 Allocation account military average strength employment	1,541	1,497	1,804

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9971-0-7-551	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributions, Indian Health Facilities	10	3	3
1130 Contributions, N.I.H., Unconditional Gift Fund	22	3	3
1130 Centers for Disease Control, Gifts and Donations	13	26	26
1130 Contributions, N.I.H., Conditional Gift Fund	49	46	46
1130 Contributions to the Indian Health Service Gift Fund		1	1
1140 Interest, Miscellaneous Trust Funds	1	1	1
1199 Total current law receipts	95	80	80
1999 Total receipts	95	80	80
2000 Total: Balances and receipts	95	80	80
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-95	-80	-80
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075-9971-0-7-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Gifts	73	73	73
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	214	245	252

1021 Recoveries of prior year unpaid obligations	8		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	223	245	252
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	95	80	80
1930 Total budgetary resources available	318	325	332
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	245	252	259

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	89	86	96
3010 New obligations, unexpired accounts	73	73	73
3020 Outlays (gross)	-68	-63	-82
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	86	96	87
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	89	86	96
3200 Obligated balance, end of year	86	96	87

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	95	80	80
Outlays, gross:			
4100 Outlays from new mandatory authority	8	29	29
4101 Outlays from mandatory balances	60	34	53
4110 Outlays, gross (total)	68	63	82
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	95	80	80
4170 Outlays, net (mandatory)	67	63	82
4180 Budget authority, net (total)	95	80	80
4190 Outlays, net (total)	67	63	82

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	31	29	29
5001 Total investments, EOY: Federal securities: Par value	29	29	29

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 075-9971-0-7-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	2	2	2
11.8 Special personal services payments	4	4	4
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	3	3	3
25.1 Advisory and assistance services	8	8	8
25.2 Other services from non-Federal sources	20	20	20
25.3 Other goods and services from Federal sources	2	2	2
25.5 Research and development contracts	1	1	1
25.6 Medical care	1	1	1
26.0 Supplies and materials	8	8	8
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	17	17	17
99.9 Total new obligations, unexpired accounts	73	73	73

Employment Summary

Identification code 075-9971-0-7-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	43	43	43
1101 Direct military average strength employment	2	2	2

OFFICE OF THE INSPECTOR GENERAL**Federal Funds****OFFICE OF INSPECTOR GENERAL**

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, \$87,000,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: Provided further, That of the amount appropriated under this heading, necessary sums shall be available for carrying out activities authorized under section 3022 of the PHS Act (42 U.S.C. 300jj-52).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0128-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	107	87	87
0101 Office of Inspector General HCFAC Trust Fund	284	244	250
0102 Office of Inspector General HCFAC Discretionary	109	109	109
0191 Direct program activities, subtotal	393	353	359
0799 Total direct obligations	500	440	446
0802 Office of Inspector General (Direct Reimbursable)	12	21	21
0899 Total reimbursable obligations	12	21	21
0900 Total new obligations, unexpired accounts	512	461	467
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	36	51
1001 Discretionary unobligated balance brought fwd, Oct 1	13		
1011 Unobligated balance transfer from other acct [075-9915]	6	7	7
1021 Recoveries of prior year unpaid obligations	15		
1070 Unobligated balance (total)	77	43	58
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	87	87
1121 Appropriations transferred from other acct [075-9911]	2	2	
1121 Appropriations transferred from other acct [075-9915]	5	5	
1121 Appropriations transferred from other acct [075-0391]	4		
1160 Appropriation, discretionary (total)	98	94	87
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [075-0391]		4	4
Spending authority from offsetting collections, discretionary:			
1700 Collected	122	127	106
1701 Change in uncollected payments, Federal sources	9		
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1		
1750 Spending auth from offsetting collections, disc (total)	130	127	106
Spending authority from offsetting collections, mandatory:			
1800 Collected	327	244	250
1801 Change in uncollected payments, Federal sources	-84		
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	243	244	250
1900 Budget authority (total)	471	469	447
1930 Total budgetary resources available	548	512	505
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	51	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	105	115	53
3010 New obligations, unexpired accounts	512	461	467
3011 Obligations ("upward adjustments"), expired accounts	2	1	1
3020 Outlays (gross)	-485	-524	-453
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	115	53	68
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-142	-58	-58
3070 Change in uncollected pymts, Fed sources, unexpired	75		
3071 Change in uncollected pymts, Fed sources, expired	9		

3090	Uncollected pymts, Fed sources, end of year	-58	-58	-58
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-37	57	-5
3200	Obligated balance, end of year	57	-5	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	228	225	197
Outlays, gross:			
4010 Outlays from new discretionary authority	189	206	179
4011 Outlays from discretionary balances	35	32	25
4020 Outlays, gross (total)	224	238	204
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-122	-127	-106
4033 Non-Federal sources	-9	-9	-9
4040 Offsets against gross budget authority and outlays (total)	-131	-136	-115
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4052 Offsetting collections credited to expired accounts	9	9	9
4060 Additional offsets against budget authority only (total)		9	9
4070 Budget authority, net (discretionary)	97	98	91
4080 Outlays, net (discretionary)	93	102	89
Mandatory:			
4090 Budget authority, gross	243	244	250
Outlays, gross:			
4100 Outlays from new mandatory authority	198	222	228
4101 Outlays from mandatory balances	63	64	21
4110 Outlays, gross (total)	261	286	249
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-327	-244	-250
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	84		
4170 Outlays, net (mandatory)	-66	42	-1
4180 Budget authority, net (total)	97	98	91
4190 Outlays, net (total)	27	144	88

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	1	2	2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

Identification code 075-0128-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	49	51
11.1 Full-time permanent (HCFAC)	147	157	161
11.3 Other than full-time permanent	8	1	1
11.3 Other than full-time permanent (HCFAC)	4	5	5
11.5 Other personnel compensation	1	2	2
11.5 Other personnel compensation (HCFAC)	29	7	7
11.9 Total personnel compensation	233	221	227
12.1 Civilian personnel benefits	22	22	22
12.1 Civilian personnel benefits (HCFAC)	76	76	72
21.0 Travel and transportation of persons	2	2	2
21.0 Travel and transportation of persons (HCFAC)	7	5	5
22.0 Transportation of things	1	1	1
22.0 Transportation of things (HCFAC)	3	3	3
23.1 Rental payments to GSA	2	3	3
23.1 Rental payments to GSA (HCFAC)	19	15	15
23.3 Communications, utilities, and miscellaneous charges	2	1	1
23.3 Communications, utilities, and miscellaneous charges HCFAC)	1	3	3

OFFICE OF INSPECTOR GENERAL—Continued
Object Classification—Continued

Identification code 075–0128–0–1–551	2024 actual	2025 est.	2026 est.
25.2 Other services from non-Federal sources	4	5	3
25.2 Other services from non-Federal sources (HCFAC)	37	25	28
25.3 Other goods and services from Federal sources	12	6	6
25.3 Other goods and services from Federal sources (HCFAC)	32	19	21
25.4 Operation and maintenance of facilities	3	3	3
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	9	5	5
25.7 Operation and maintenance of equipment (HCFAC)	27	16	17
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	7	7
99.0 Direct obligations	500	440	446
99.0 Reimbursable obligations	12	21	21
99.9 Total new obligations, unexpired accounts	512	461	467

Employment Summary

Identification code 075–0128–0–1–551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1,551	1,505	1,468
1101 Direct military average strength employment	1	1	1
2001 Reimbursable civilian full-time equivalent employment	8	10	10

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Offsetting receipts from the public:			
075–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	410	410	410
075–267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies	87	2	.....
075–310700 Federal Share of Child Support Collections	451	442	433
075–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	554	.....	.....
General Fund Offsetting receipts from the public	1,502	854	843
Intragovernmental payments:			
075–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-23	.....	.....
General Fund Intragovernmental payments	-23	.....	.....

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II: Provided, That this section shall not apply to the Head Start program: Provided further, That none of the funds appropriated in this title shall be used to prevent the NIH from paying up to 100 percent of the salary of an individual at this rate.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.5 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer: Provided further, That for purposes of CDC, this

section shall be applied by substituting "2 percent" for "1 percent" and "5 percent" for "3 percent".

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the effective date of a contract awarded in fiscal year 2026 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. 206. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 207. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 208. In order for HHS to carry out international health activities abroad during fiscal year 2026:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(TRANSFER OF FUNDS)

SEC. 209. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 210. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 211. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).

(b) **PEER REVIEW.**—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

SEC. 212. Not to exceed \$100,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$5,000,000 per project.

SEC. 213. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 214. None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare & Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111-148 (relating to risk corridors).

SEC. 215. Effective during the period beginning on November 1, 2015 and ending January 1, 2026, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—

(1) such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and

(2) such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).

SEC. 224. Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. 225. The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including medical goods and services, which may include early childhood developmental screenings, school supplies, toys, clothing, and any other items and services intended to promote the wellbeing of such children.

SEC. 226. In addition to the existing Congressional notification for formal site assessments of potential influx facilities, the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days before operationalizing an unlicensed facility, and shall (1) specify whether the facility is hard-sided or soft-sided, and (2) provide analysis that indicates that, in the absence of the influx facility, the likely outcome is that unaccompanied alien children will remain in the custody of the Department of Homeland Security for longer than 72 hours or that unaccompanied alien children will be otherwise placed in danger.

Within 60 days of bringing such a facility online, and monthly thereafter, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report detailing the total number of children in care at the facility, the average length of stay and average length of care of children at the facility, and, for any child that has been at the facility for more than 60 days, their length of stay and reason for delay in release.

SEC. 227. None of the funds made available in this Act may be used to prevent a United States Senator or Member of the House of Representatives from entering, for the purpose of conducting oversight, any facility in the United States used for the purpose of maintaining custody of, or otherwise housing, unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))), provided that such Senator or Member has coordinated the oversight visit with the Office of Refugee Resettlement not less than two business days in advance to ensure that such visit would not interfere with the operations (including child welfare and child safety operations) of such facility.

SEC. 228. Funds appropriated in this Act that are available for salaries and expenses of employees of the Centers for Disease Control and Prevention shall also be available for the primary and secondary schooling of eligible dependents of personnel stationed in a U.S. territory as defined in section 229 of this Act at costs not in excess of those paid for or reimbursed by the Department of Defense.

SEC. 229. During fiscal year 2026, none of the amounts made available by this Act may be used to finalize or implement the Safety Standard for Recreational Off-Highway Vehicles published by the Consumer Product Safety Commission in the Federal Register on November 19, 2014 (79 Fed. Reg. 68964) until after—

(a) the National Academy of Sciences, in consultation with the National Highway Traffic Safety Administration and the Department of Defense, completes a study to determine—

(1) the technical validity of the lateral stability and vehicle handling requirements proposed by such standard for purposes of reducing the risk of Recreational Off-Highway Vehicle (referred to in this section as "ROV") rollovers in the off-road environment, including the repeatability and reproducibility of testing for compliance with such requirements;

(2) the number of ROV rollovers that would be prevented if the proposed requirements were adopted;

(3) whether there is a technical basis for the proposal to provide information on a point-of-sale hangtag about a ROV's rollover resistance on a progressive scale; and

(4) the effect on the utility of ROVs used by the United States military if the proposed requirements were adopted; and

(b) a report containing the results of the study completed under paragraph (1) is delivered to—

(1) the Committee on Commerce, Science, and Transportation of the Senate;

(2) the Committee on Energy and Commerce of the House of Representatives;

(3) the Committee on Appropriations of the Senate; and

(4) the Committee on Appropriations of the House of Representatives.

SEC. 230. None of the amounts made available by this Act may be used to promulgate, implement, administer, or enforce any regulation issued by the Assistant Secretary for Consumer Product Safety to ban gas stoves as a class of products.

SEC. 231. Section 207(f) of the Public Health Service Act (42 U.S.C. 209(f)) is amended by striking the second sentence and inserting the following: "Such consultants may be appointed without regard to the civil service laws and, notwithstanding any other provision of law, may be paid basic pay in an amount not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under section 5376 of title 5, United States Code."

(CANCELLATION)

SEC. 232. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110-161, \$750,000,000 are hereby permanently cancelled not later than September 30, 2026.

SEC. 233. Any assessment or user fee charged pursuant to section 1311(d)(5)(A) of the Patient Protection and Affordable Care Act and credited to the "Centers for Medicare and Medicaid Services—Program Management" account shall be available for any other Federal administrative expenses the Secretary incurs for activities related to the Exchange program, in addition to any other purposes authorized by law, and shall remain available until expended for the purposes described in this section.

SEC. 234. Notwithstanding the last proviso in paragraph (1) under the heading "Office of the Secretary—Public Health and Social Services Emergency Fund" in title II of division B of Public Law 117-159, amounts made available for fiscal year 2026 under such heading for the purposes described in such paragraph (1) shall be transferred to "Administration for a Healthy America—Health Workforce".

SEC. 235. Section 4002 of Public Law 111–148, as amended (42 U.S.C. 300u–11), is repealed.

GENERAL PROVISIONS—THIS TITLE

【SEC. 2801. Not later than 45 days after the date of enactment of this Act, the agencies receiving funds appropriated by this title in this Act shall provide a detailed

operating plan of anticipated uses of funds made available in this title in this Act by State and territory, and by program, project, and activity, to the Committees on Appropriations of the House of Representatives and the Senate: *Provided*, That no such funds shall be obligated before the operating plans are provided to such Committees: *Provided further*, That such plans shall be updated, including obligations to date and anticipated use of funds made available in this title in this Act, and submitted to such Committees quarterly until all such funds expire.】 (*Disaster Relief Supplemental Appropriations Act, 2025.*)