

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the management of the Department of Commerce provided for by law, including not to exceed \$4,500 for official reception and representation, \$94,500,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0120–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0003 Operations and Administration	94	95	95
0801 Salaries and Expenses (Reimbursable)	143	183	183
0900 Total new obligations, unexpired accounts	237	278	278
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	95	95	95
Spending authority from offsetting collections, discretionary:			
1700 Collected	113	183	183
1701 Change in uncollected payments, Federal sources	29		
1750 Spending auth from offsetting collections, disc (total)	142	183	183
1900 Budget authority (total)	237	278	278
1930 Total budgetary resources available	237	278	278

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	46	11
3010 New obligations, unexpired accounts	237	278	278
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-224	-313	-278
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	46	11	11
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-38	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-29		
3071 Change in uncollected pymts, Fed sources, expired	28	28	
3090 Uncollected pymts, Fed sources, end of year	-38	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	8	1
3200 Obligated balance, end of year	8	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	237	278	278
Outlays, gross:			
4010 Outlays from new discretionary authority	199	267	267
4011 Outlays from discretionary balances	25	46	11
4020 Outlays, gross (total)	224	313	278
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-129	-183	-183
4040 Offsets against gross budget authority and outlays (total)	-129	-183	-183
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-29		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	-13		
4070 Budget authority, net (discretionary)	95	95	95
4080 Outlays, net (discretionary)	95	130	95
4180 Budget authority, net (total)	95	95	95
4190 Outlays, net (total)	95	130	95

The Salaries and Expenses account funds Operations and Administration, which provides policy oversight and oversees day-to-day operations of the Department.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 013–0120–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	39	39
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	41	41	41
12.1 Civilian personnel benefits	14	15	15
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services		2	2
25.2 Other services from non-Federal sources	7	8	8
25.3 Other goods and services from Federal sources	23	20	20
31.0 Equipment	1	1	1
99.0 Direct obligations	94	95	95
99.0 Reimbursable obligations	143	183	183
99.9 Total new obligations, unexpired accounts	237	278	278

Employment Summary

Identification code 013–0120–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	231	236	236
2001 Reimbursable civilian full-time equivalent employment	63	145	145

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 013–0133–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	81	87	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22,102	9,583	14
1012 Unobligated balance transfers between expired and unexpired accounts	44	116	
1021 Recoveries of prior year unpaid obligations	2	6	
1070 Unobligated balance (total)	22,148	9,705	14
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013–1460]	-44	-44	
1131 Unobligated balance of appropriations permanently reduced	-12,440	-9,560	
1160 Appropriation, discretionary (total)	-12,484	-9,604	
1930 Total budgetary resources available	9,664	101	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9,583	14	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	44	81
3010 New obligations, unexpired accounts	81	87	14
3020 Outlays (gross)	-94	-44	
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-6	
3050 Unpaid obligations, end of year	44	81	95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	44	81
3200 Obligated balance, end of year	44	81	95

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	-12,484	-9,604	
Outlays, gross:			
4011 Outlays from discretionary balances	94	44	
4180 Budget authority, net (total)	-12,484	-9,604	
4190 Outlays, net (total)	94	44	

NONRECURRING EXPENSES FUND—Continued

This account was established for transfers of unobligated balances of expired discretionary funds appropriated from the General Fund of the Treasury to the Department of Commerce to fund information and business technology system modernization and facilities infrastructure improvements necessary for the operation of the Department, subject to approval by the Office of Management and Budget. Activities within this account include cybersecurity risk mitigation, the Grants Enterprise Management System Solution, the National Telecommunications and Information Administration (NTIA) Federal Advanced Communications Test Site, NTIA's Spectrum IT Modernization, Herbert C. Hoover Building Network Modernization, Bureau of Industry and Security Information Technology Modernization, and the Business Application Solution, which is the planned successor to Commerce Business Systems.

Object Classification (in millions of dollars)

Identification code 013-0133-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources	38	72	14
25.3 Other goods and services from Federal sources	42	8	
31.0 Equipment	1	7	
99.9 Total new obligations, unexpired accounts	81	87	14

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$48,000,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0126-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Office of the Inspector General (Direct)	51	52	53
0002 Office of the Inspector General (Mandatory)	3	4	4
0799 Total direct obligations	54	56	57
0801 Office of the Inspector General (Reimbursable)	5	5	5
0809 Reimbursable program activities, subtotal	5	5	5
0900 Total new obligations, unexpired accounts	59	61	62

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	51	56
1001 Discretionary unobligated balance brought fwd, Oct 1	18	17	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	48	48
1121 Appropriations transferred EDA Disaster Relief Supplemental [013-2050]		7	
1160 Appropriation, discretionary (total)	48	55	48
Advance appropriations, discretionary:			
1173 Advance appropriations IJA 2021 (NTIA Digital Equity) [013-0563]	1	1	
Appropriations, mandatory:			
1221 Appropriations transferred from NIST CHIPS Act [013-0520]	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected (DOC Financial Audit)	2	3	3
1711 Offsetting collections transferred from PTO [013-1006]	2	2	2
1750 Spending auth from offsetting collections, disc (total)	4	5	5
1900 Budget authority (total)	58	66	58
1930 Total budgetary resources available	110	117	114
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	56	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	6	5
3010 New obligations, unexpired accounts	59	61	62

3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-65	-63	-61
3050 Unpaid obligations, end of year	6	5	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	4	3
3200 Obligated balance, end of year	4	3	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	53	61	53
Outlays, gross:			
4010 Outlays from new discretionary authority	46	54	47
4011 Outlays from discretionary balances	16	6	7
4020 Outlays, gross (total)	62	60	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources (Financial Statement Audit)	-2	-3	-3
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	5
4101 Outlays from mandatory balances	1	1	2
4110 Outlays, gross (total)	3	3	7
4180 Budget authority, net (total)	56	63	55
4190 Outlays, net (total)	63	60	58

The Office of Inspector General promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also endeavors to prevent waste, fraud, and abuse through audits, inspections, and investigations related to Department of Commerce programs.

Object Classification (in millions of dollars)

Identification code 013-0126-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	31	31
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	32	33	33
12.1 Civilian personnel benefits	13	13	14
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	3	3	3
31.0 Equipment	2	2	2
99.0 Direct obligations	54	56	57
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	59	61	62

Employment Summary

Identification code 013-0126-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	210	206	208
2001 Reimbursable civilian full-time equivalent employment	12	12	11

RENOVATION AND MODERNIZATION

For necessary expenses for the renovation and modernization of the Herbert C. Hoover Building, \$1,142,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0123-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 HCHB Renovation and Modernization (Direct)	2	2	2

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	1	1
1021	Recoveries of prior year unpaid obligations		1	1
1070	Unobligated balance (total)	2	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	26	1
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	-2	-26	-1
3040	Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050	Unpaid obligations, end of year	26	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	26	1
3200	Obligated balance, end of year	26	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1	1	1
Outlays, gross:				
4010	Outlays from new discretionary authority	1	1	1
4011	Outlays from discretionary balances	1	25	
4020	Outlays, gross (total)	2	26	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	2	26	1

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building (HCHB). The renovation and modernization will upgrade infrastructure, modernize tenant spaces, remove safety hazards, and improve energy efficiency as Commerce optimizes utilization of HCHB space. The General Services Administration and Commerce are each responsible for certain aspects of the project's costs.

Object Classification (in millions of dollars)

Identification code 013-0123-0-1-376		2024 actual	2025 est.	2026 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 013-0123-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	4	4	5

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 013-4511-0-4-376		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0803	Operations and Administration	323	291	262
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	21	1	1
1021	Recoveries of prior year unpaid obligations	10	.....	.....
1070	Unobligated balance (total)	31	1	1
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	303	291	262
1722	Unobligated balance of spending authority from offsetting collections permanently reduced	-10	.....	.....

1750	Spending auth from offsetting collections, disc (total)	293	291	262
1900	Budget authority (total)	293	291	262
1930	Total budgetary resources available	324	292	263
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	131	104	
3010	New obligations, unexpired accounts	323	291	262
3020	Outlays (gross)	-340	-395	-262
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3050	Unpaid obligations, end of year	104		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	131	104	
3200	Obligated balance, end of year	104		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	293	291	262
Outlays, gross:				
4010	Outlays from new discretionary authority	248	291	262
4011	Outlays from discretionary balances	92	104	
4020	Outlays, gross (total)	340	395	262
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-303	-291	-262
4040	Offsets against gross budget authority and outlays (total)	-303	-291	-262
4180	Budget authority, net (total)	-10		
4190	Outlays, net (total)	37	104	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, information technology, privacy and open government, civil rights, facilities and environmental quality, human resources, financial management, procurement, performance excellence and security, insider risk and continuity services.

Object Classification (in millions of dollars)

Identification code 013-4511-0-4-376		2024 actual	2025 est.	2026 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	109	103	93
12.1	Civilian personnel benefits	38	37	31
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	7	8	8
23.3	Communications, utilities, and miscellaneous charges	4	2	2
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	120	101	89
25.3	Other goods and services from Federal sources	33	33	31
26.0	Supplies and materials	1	1	1
31.0	Equipment	8	3	4
99.9	Total new obligations, unexpired accounts	323	291	262

Employment Summary

Identification code 013-4511-0-4-376		2024 actual	2025 est.	2026 est.
2001	Reimbursable civilian full-time equivalent employment	712	627	561

Trust Funds**GIFTS AND BEQUESTS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 013–8501–0–7–376		2024 actual	2025 est.	2026 est.
0100	Balance, start of year .....	.....	.....	.....
	Receipts:			
	Current law:			
1130	Gifts and Bequests .....	.....	1	1
2000	Total: Balances and receipts .....	.....	1	1
	Appropriations:			
	Current law:			
2101	Gifts and Bequests .....	.....	-1	-1

GIFTS AND BEQUESTS—Continued
Special and Trust Fund Receipts—Continued

Identification code 013–8501–0–7–376	2024 actual	2025 est.	2026 est.
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013–8501–0–7–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Gifts and Bequests (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the closure of the Economic Development Administration, including ongoing administration, oversight and monitoring of grants and loans previously awarded by the Economic Development Administration, \$30,000,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0125–0–1–452	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	76	68	30
0801 Salaries and Expenses (Reimbursable)	2	2	
0900 Total new obligations, unexpired accounts	78	70	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	22	69
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	26	22	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	68	30
1121 Appropriations transferred from other acct [013–2050]	5	45	
1160 Appropriation, discretionary (total)	73	113	30

Spending authority from offsetting collections, discretionary:			
1700 Collected	1	4	4
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	3	4	4
1900 Budget authority (total)	76	117	34
1930 Total budgetary resources available	102	139	103
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	22	69	73

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	16	8
3010 New obligations, unexpired accounts	78	70	30
3011 Obligations ("upward adjustments"), expired accounts	1		2
3020 Outlays (gross)	-86	-78	-40
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	16	8	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	10	2
3200 Obligated balance, end of year	10	2	-6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	76	117	34
Outlays, gross:			
4010 Outlays from new discretionary authority	64	62	30
4011 Outlays from discretionary balances	22	16	10
4020 Outlays, gross (total)	86	78	40
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-4	-4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	73	113	30
4080 Outlays, net (discretionary)	85	74	36
4180 Budget authority, net (total)	73	113	30
4190 Outlays, net (total)	85	74	36

Object Classification (in millions of dollars)

Identification code 013–0125–0–1–452	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	29	21
11.3 Other than full-time permanent	6		
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	37	30	21
12.1 Civilian personnel benefits	13	12	9
23.1 Rental payments to GSA	3	2	
25.2 Other services from non-Federal sources	10	10	
25.3 Other goods and services from Federal sources	13	14	
99.0 Direct obligations	76	68	30
99.0 Reimbursable obligations	2	2	
99.9 Total new obligations, unexpired accounts	78	70	30

Employment Summary

Identification code 013–0125–0–1–452	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	282	352	155

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

In addition to amounts otherwise available, the unobligated balances from prior year appropriations available under this heading shall be available until expended for necessary expenses to carry out the closure of the Economic Development Administration, including ongoing administration, oversight, and monitoring of grants and loans previously awarded by the Economic Development Administration.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

[(INCLUDING TRANSFERS OF FUNDS)]

For an additional amount for "Economic Development Assistance Programs", \$1,510,000,000, to remain available until expended, pursuant to sections 209 and 703 of the Public Works and Economic Development Act (42 U.S.C. 3149 and 3233), for economic adjustment assistance related to flood mitigation, disaster relief, long-term recovery, and restoration of infrastructure in areas that received a major disaster designation as a result of hurricanes, wildfires, severe storms and flooding, tornadoes, and other natural disasters occurring in calendar years 2023 and 2024 under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): *Provided*, That within the amount appropriated under this heading in this Act, up to 3 percent of funds may be transferred to "Salaries and Expenses" for administration and oversight activities: *Provided further*, That within the amount appropriated under this heading in this Act, \$10,000,000 shall be transferred to the Delta Regional Authority (7 U.S.C. 2009aa et seq.): *Provided further*, That the Delta Regional Authority shall notify the Committees on Appropriations of the House of Representatives and the Senate 15 days prior to the obligation of the amounts made available under the preceding proviso: *Provided further*, That the Secretary of Commerce is authorized to appoint and fix the compensation of such temporary personnel as may be necessary to implement the requirements under this heading in this Act, without regard to the provisions of title 5, United States Code, governing appointments in the competitive service: *Provided further*, That within the amount appropriated under this heading in this Act, \$7,000,000 shall be transferred to "Departmental Management—Office of Inspector General" for carrying out investigations and audits related to the funding provided under this heading in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Disaster Relief Supplemental Appropriations Act, 2025.)

Program and Financing (in millions of dollars)

Identification code 013–2050–0–1–452	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Planning	30		
0002 Technical Assistance	13		
0003 Public works	98		
0004 Economic Adjustment	28		
0005 Research	1		
0009 Trade Adjustment Assistance	15		
0026 Distressed Area Recompete Pilot Program		41	
0027 Disaster Supplemental Appropriations Act, 2018	6		
0028 Additional Supplemental Appropriations for Disaster Relief Act, 2019	8		
0031 Assistance to Energy Transition Communities	76	4	
0032 Regional Technology and Innovation Hubs	8	75	
0033 Disaster Relief Supplemental Appropriations Act, 2023	811	178	
0035 Good Jobs Challenge		21	
0036 American Rescue Plan	2		
0037 Disaster Relief Supplemental Appropriations Act, 2025		100	1,000
0038 Tech Hubs Grants under Borrowing Authority			183
0039 Administrative Expenses associated with Borrowing Authority			1
0040 Interest Payments to Treasury under Borrowing Authority		4	8
0900 Total new obligations, unexpired accounts	1,096	423	1,192
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,225	512	2,135
1001 Discretionary unobligated balance brought fwd, Oct 1	1,224		
1010 Unobligated balance transfer to other accts [517–0750]	-9		
1010 Unobligated balance transfer to other accts [573–3742]	-6		
1021 Recoveries of prior year unpaid obligations	44	38	38
1070 Unobligated balance (total)	1,254	550	2,173
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	1,880	
1120 Appropriations transferred to other acct [013–0125]	-5	-45	
1120 Appropriations transferred to other acct [517–0750]	-3	-10	
1120 Appropriations transferred to other acct [573–3742]	-3		
1120 Appropriations transferred to other acct [013–0126]		-7	
1131 Unobligated balance of appropriations permanently reduced	-35	-30	-185
1160 Appropriation, discretionary (total)	354	1,788	-185

Borrowing authority, mandatory:			
1400 Borrowing authority	220		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources	-1		
1900 Budget authority (total)	354	2,008	-185
1930 Total budgetary resources available	1,608	2,558	1,988
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	512	2,135	796
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,800	4,774	3,271
3010 New obligations, unexpired accounts	1,096	423	1,192
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-1,052	-1,888	-1,380
3040 Recoveries of prior year unpaid obligations, unexpired	-44	-38	-38
3041 Recoveries of prior year unpaid obligations, expired	-29		
3050 Unpaid obligations, end of year	4,774	3,271	3,045
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,798	4,773	3,270
3200 Obligated balance, end of year	4,773	3,270	3,044
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	354	1,788	-185
Outlays, gross:			
4010 Outlays from new discretionary authority	11	34	-185
4011 Outlays from discretionary balances	563	1,157	985
4020 Outlays, gross (total)	574	1,191	800
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	354	1,788	-185
4080 Outlays, net (discretionary)	573	1,191	800
Mandatory:			
4090 Budget authority, gross		220	
Outlays, gross:			
4101 Outlays from mandatory balances	478	697	580
4180 Budget authority, net (total)	354	2,008	-185
4190 Outlays, net (total)	1,051	1,888	1,380

The Budget proposes to eliminate funding for the Economic Development Administration (EDA) as part of the Administration's plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget proposes no grant funding for the Economic Development Assistance Programs (EDAP) and proposes a cancellation of \$185 million of unobligated and deobligated EDAP balances made available in prior years.

Object Classification (in millions of dollars)

Identification code 013–2050–0–1–452	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			1
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	2		1
25.2 Other services from non-Federal sources		1	
41.0 Grants, subsidies, and contributions	1,094	418	1,183
43.0 Interest and dividends		4	8
99.9 Total new obligations, unexpired accounts	1,096	423	1,192

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued

Employment Summary

Identification code 013–2050–0–1–452	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	14	.....	7

BUREAU OF THE CENSUS

Federal Funds

CURRENT SURVEYS AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$288,500,000: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0401–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Current Economic Statistics	215	216	216
0002 Current Demographic Statistics	112	113	73
0003 State Children's Health Insurance Program	19	19	19
0900 Total new obligations, unexpired accounts	346	348	308
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	329	329	289
Appropriations, mandatory:			
1200 Appropriation	20	20	20
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	19	19	19
1900 Budget authority (total)	348	348	308
1930 Total budgetary resources available	348	349	308
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	26	30
3010 New obligations, unexpired accounts	346	348	308
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-354	-344	-309
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	26	30	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	26	30
3200 Obligated balance, end of year	26	30	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	329	329	289
Outlays, gross:			
4010 Outlays from new discretionary authority	306	303	266
4011 Outlays from discretionary balances	29	22	24
4020 Outlays, gross (total)	335	325	290
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	10	.....	.....
4070 Budget authority, net (discretionary)	329	329	289
4080 Outlays, net (discretionary)	325	325	290
Mandatory:			
4090 Budget authority, gross	19	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority	19	19	19
4180 Budget authority, net (total)	348	348	308
4190 Outlays, net (total)	344	344	309

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

Current Economic Statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy to enable governments and businesses to make informed decisions.

Current Demographic Statistics.—These programs conduct surveys and data analyses to provide social and economic information on monthly, quarterly, and annual bases that policymakers and others need to make effective decisions.

State Children's Health Insurance Program (SCHIP).—Mandatory appropriations are provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999. The program is designed to support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Object Classification (in millions of dollars)

Identification code 013–0401–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	159	179	163
11.3 Other than full-time permanent	17	15	11
11.5 Other personnel compensation	8	5	5
11.9 Total personnel compensation	184	199	179
12.1 Civilian personnel benefits	66	72	66
21.0 Travel and transportation of persons	5	5	4
22.0 Transportation of things	1	1	.....
23.1 Rental payments to GSA	7	8	7
23.3 Communications, utilities, and miscellaneous charges	9	9	8
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	7	6
25.2 Other services from non-Federal sources	12	5	3
25.3 Other goods and services from Federal sources	14	11	9
25.4 Operation and maintenance of facilities	2	4	4
25.5 Research and development contracts .....	.....	1	1
25.7 Operation and maintenance of equipment	35	21	17
26.0 Supplies and materials	2	.....	.....
31.0 Equipment	5	4	3
99.9 Total new obligations, unexpired accounts	346	348	308

Employment Summary

Identification code 013–0401–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1,762	1,841	1,630

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses for collecting, compiling, analyzing, preparing, and publishing statistics for periodic censuses and programs provided for by law, \$1,388,000,000, to remain available until September 30, 2027: Provided, That, from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0450–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0003 Periodic Economic Statistics	170	167	144
0008 Decennial Census	634	639	983
0013 Geographic Support	113	116	98
0015 Enterprise Data Collection and Dissemination Systems	187	198	163
0100 Total direct program	1,104	1,120	1,388
0900 Total new obligations, unexpired accounts	1,104	1,120	1,388

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	115	66
1021	Recoveries of prior year unpaid obligations	12	
1033	Recoveries of prior year paid obligations	2	
1070	Unobligated balance (total)	129	66
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,054	1,054 1,388
1930	Total budgetary resources available	1,183	1,120 1,388
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-13	
1941	Unexpired unobligated balance, end of year	66	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	349	343 426
3010	New obligations, unexpired accounts	1,104	1,120 1,388
3020	Outlays (gross)	-1,073	-1,037 -1,303
3040	Recoveries of prior year unpaid obligations, unexpired	-12	
3041	Recoveries of prior year unpaid obligations, expired	-25	
3050	Unpaid obligations, end of year	343	426 511
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	349	343 426
3200	Obligated balance, end of year	343	426 511

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,054	1,054 1,388
Outlays, gross:			
4010	Outlays from new discretionary authority	802	780 1,027
4011	Outlays from discretionary balances	271	257 276
4020	Outlays, gross (total)	1,073	1,037 1,303
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	
4033	Non-Federal sources	-2	
4040	Offsets against gross budget authority and outlays (total)	-3	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	
4053	Recoveries of prior year paid obligations, unexpired accounts	2	
4060	Additional offsets against budget authority only (total)	3	
4070	Budget authority, net (discretionary)	1,054	1,054 1,388
4080	Outlays, net (discretionary)	1,070	1,037 1,303
4180	Budget authority, net (total)	1,054	1,054 1,388
4190	Outlays, net (total)	1,070	1,037 1,303

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the periodic economic programs, including the five-year Economic Census and Census of Governments, the American Community Survey, and the decennial census. In addition, other programs provide bureau-wide geographic information, as well as data collection and dissemination systems.

Periodic Economic Programs.—Periodic economic programs include the Economic Census and the Census of Governments. These programs are integral to the Bureau of Economic Analysis's estimates of gross domestic product, industry inputs and outputs, and the economic activities of more than 90,000 State and local governments. Together, these programs measure the structure and functioning of the U.S. economy.

Decennial Census Program.—The decennial census has been conducted since the early years of the Nation. Census data provides the official population counts for determining the allocation to states of seats in the U.S. House of Representatives and the block-level data necessary for each state to re-draw congressional, state, and local legislative district boundaries. The provision of these data is mandated in the U.S. Constitution and Title 13 of the U.S. Code. The decennial census and the American Community Survey provide essential demographic information about people living in the United States. This information is used to determine Federal allocations to states and local governments and is critical to economic growth. This information helps businesses decide where to expand operations and which

products and services to offer. In 2026, the Census Bureau will complete the first major field test for the 2030 Census.

Geographic Support.—The program provides address lists and supports partnerships with all levels of government and geographic areas, geospatial data products, and associated processing systems needed to meet the geographic requirements of all Census Bureau programs, including the decennial census.

Enterprise Data Collection & Dissemination Systems.—The program supports major data collection, processing, and dissemination systems and associated research for the Census Bureau's data and products.

Object Classification (in millions of dollars)

Identification code 013-0450-0-1-376		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	365	410	395
11.3	Other than full-time permanent	39	39	51
11.5	Other personnel compensation	17	13	15
11.9	Total personnel compensation	421	462	461
12.1	Civilian personnel benefits	156	171	168
13.0	Benefits for former personnel	1	1	2
21.0	Travel and transportation of persons	15	14	16
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	14	16	15
23.2	Rental payments to others			1
23.3	Communications, utilities, and miscellaneous charges	51	42	67
24.0	Printing and reproduction	5	4	5
25.1	Advisory and assistance services	163	180	369
25.2	Other services from non-Federal sources	60	44	58
25.3	Other goods and services from Federal sources	42	37	36
25.4	Operation and maintenance of facilities	7	9	11
25.5	Research and development contracts	3	3	3
25.7	Operation and maintenance of equipment	142	117	144
26.0	Supplies and materials	6	2	4
31.0	Equipment	17	17	27
99.9	Total new obligations, unexpired accounts	1,104	1,120	1,388

Employment Summary

Identification code 013-0450-0-1-376		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	3,900	4,021	4,114

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-4512-0-4-376		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0810	Economic programs	54	50	48
0811	Demographic programs	290	323	366
0812	Decennial programs & special censuses	3	4	3
0813	Other programs	27	32	19
0819	Reimbursable program activities, subtotal	374	409	436
0820	Management, administration, & IT infrastructure	529	488	525
0828	Cost collection	101	87	92
0829	Reimbursable program activities, subtotal	630	575	617
0900	Total new obligations, unexpired accounts	1,004	984	1,053
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	467	423	429
1021	Recoveries of prior year unpaid obligations	16	24	24
1033	Recoveries of prior year paid obligations	8		
1070	Unobligated balance (total)	491	447	453
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	992	966	1,029
1701	Change in uncollected payments, Federal sources	-46		
1722	Unobligated balance of spending authority from offsetting collections permanently reduced	-10		-15
1750	Spending auth from offsetting collections, disc (total)	936	966	1,014

CENSUS WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
1900 Budget authority (total)	936	966	1,014
1930 Total budgetary resources available	1,427	1,413	1,467
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	423	429	414
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	368	275	119
3010 New obligations, unexpired accounts	1,004	984	1,053
3020 Outlays (gross)	-1,081	-1,116	-1,051
3040 Recoveries of prior year unpaid obligations, unexpired	-16	-24	-24
3050 Unpaid obligations, end of year	275	119	97
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-163	-117	-117
3070 Change in uncollected pymts, Fed sources, unexpired	46		
3090 Uncollected pymts, Fed sources, end of year	-117	-117	-117
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	205	158	2
3200 Obligated balance, end of year	158	2	-20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	936	966	1,014
Outlays, gross:			
4010 Outlays from new discretionary authority	818	869	926
4011 Outlays from discretionary balances	263	247	125
4020 Outlays, gross (total)	1,081	1,116	1,051
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-974	-946	-1,015
4033 Non-Federal sources	-26	-20	-14
4040 Offsets against gross budget authority and outlays (total)	-1,000	-966	-1,029
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	46		
4053 Recoveries of prior year paid obligations, unexpired accounts	8		
4060 Additional offsets against budget authority only (total)	54		
4070 Budget authority, net (discretionary)	-10		-15
4080 Outlays, net (discretionary)	81	150	22
4180 Budget authority, net (total)	-10		-15
4190 Outlays, net (total)	81	150	22

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau that are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public, including Federal, and private entities.

Object Classification (in millions of dollars)

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	361	400	397
11.3 Other than full-time permanent	84	77	97
11.5 Other personnel compensation	23	13	13
11.9 Total personnel compensation	468	490	507
12.1 Civilian personnel benefits	169	177	182
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	24	37	33
22.0 Transportation of things	6	4	5
23.1 Rental payments to GSA	20	31	35
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	37	29	37
24.0 Printing and reproduction	4	5	6
25.1 Advisory and assistance services	12	17	16
25.2 Other services from non-Federal sources	40	27	38
25.3 Other goods and services from Federal sources	63	54	60
25.4 Operation and maintenance of facilities	8	13	11
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	114	79	81
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	8	3	7
31.0 Equipment	24	12	29

44.0 Refunds	1		
99.9 Total new obligations, unexpired accounts	1,004	984	1,053

Employment Summary

Identification code 013-4512-0-4-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	2,495	2,546	2,893

BUREAU OF ECONOMIC ANALYSIS

Federal Funds

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$116,000,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1500-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Bureau of Economic Analysis	122	117	111
0002 Policy support	6	8	5
0799 Total direct obligations	128	125	116
0801 Reimbursable	3	3	3
0900 Total new obligations, unexpired accounts	131	128	119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	4
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	6	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	125	116
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1900 Budget authority (total)	128	128	119
1930 Total budgetary resources available	134	132	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	13	12
3010 New obligations, unexpired accounts	131	128	119
3020 Outlays (gross)	-137	-128	-120
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	13	12	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	11	10
3200 Obligated balance, end of year	11	10	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	128	128	119
Outlays, gross:			
4010 Outlays from new discretionary authority	118	113	105
4011 Outlays from discretionary balances	19	15	15
4020 Outlays, gross (total)	137	128	120
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-4	-3	-3

Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	125	125	116
4080	Outlays, net (discretionary)	133	125	117
4180	Budget authority, net (total)	125	125	116
4190	Outlays, net (total)	133	125	117

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

Bureau of Economic Analysis (BEA).—BEA, a principal Federal statistical agency, promotes a better understanding of the U.S. economy by providing timely, relevant, and accurate economic data in an objective and cost-effective manner. BEA's national, regional, and international economic statistics present crucial information on key issues such as U.S. economic growth, regional economic development, inter-industry relationships, and the Nation's position in the world economy.

Policy support.—The Under Secretary for Economic Affairs provides leadership and policy guidance to the Department of Commerce's economic and statistical community, including oversight of BEA and the Census Bureau. The Under Secretary for Economic Affairs also conducts and supports economic analysis, evidence-building activities, and increased access to Department of Commerce data while ensuring privacy and confidentiality.

Object Classification (in millions of dollars)

Identification code 013–1500–0–1–376		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	66	67	63
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	68	69	65
12.1	Civilian personnel benefits	21	21	21
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	19	18	15
25.3	Other goods and services from Federal sources	14	11	9
99.0	Direct obligations	128	125	116
99.0	Reimbursable obligations	3	3	3
99.9	Total new obligations, unexpired accounts	131	128	119

Employment Summary

Identification code 013–1500–0–1–376		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	458	458	371
2001	Reimbursable civilian full-time equivalent employment	30	30	15

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, \$579,952,000, together with not to exceed \$68,000,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund.

Program and Financing (in millions of dollars)

Identification code 013–0800–2–1–376		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Labor force statistics .....	.....	.....	294
0002	Prices and cost of living .....	.....	.....	225
0003	Compensation and working conditions .....	.....	.....	83

0004	Productivity and technology .....	.....	.....	11
0006	Executive direction and staff services .....	.....	.....	35
0799	Total direct obligations .....	.....	.....	648
0801	Salaries and Expenses (reimbursable) .....	.....	.....	40
0900	Total new obligations, unexpired accounts .....	.....	.....	688

Budgetary resources:

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	.....	.....	580
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	.....	.....	109
1900	Budget authority (total) .....	.....	.....	689
1930	Total budgetary resources available .....	.....	.....	689
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	.....	.....	1

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	688
3020	Outlays (gross) .....	.....	-608
		<u> </u>	<u> </u>
3050	Unpaid obligations, end of year .....	.....	80
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	.....	80

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross .....	.....	689
Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	608
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	.....	-109
4180	Budget authority, net (total) .....	.....	580
4190	Outlays, net (total) .....	.....	499

The President's Budget proposes to reorganize the Bureau of Labor Statistics, Bureau of Economic Analysis, and the Census Bureau at the Department of Commerce.

Labor Force Statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the nation, states, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2024 act.	2025 est.	2026 est.
Labor Force Statistics (selected items):			
Employment and wages for NAICS industries (quarterly series)	3,600,000	3,600,000	3,600,000
Employment and unemployment estimates for states and local areas (monthly and annual series)	101,500	108,600	108,600
Occupational Employment and Wage Statistics (annual series)	141,238	140,000	140,000
Detailed occupations covered in the Occupational Outlook Handbook	597	600	600

Prices and Cost of Living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2024 act.	2025 est.	2026 est.
Consumer Price Indexes published (monthly)	8,441	8,400	8,400
Producer Price Indexes published (monthly)	10,739	10,500	10,500
U.S. Import and Export Price Indexes published (monthly)	1,060	1,390	1,390

Compensation and Working Conditions.—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2024 act.	2025 est.	2026 est.
Compensation and working conditions (major items):			
Employment Cost Index: number of establishments	13,180	14,800	14,800
Occupational safety and health: number of establishments	228,191	228,191	228,000

Productivity and Technology.—Publishes data on labor and total factor productivity trends for major sectors of the economy and individual industries, as well as data on hours worked, labor compensation, and unit labor costs. Analyzes trends in order to examine the factors underlying changes

SALARIES AND EXPENSES—Continued

in productivity to understand the relationships between productivity, wages, capital, prices, profits, and employment, to compare trends in efficiency across industries, and to examine the effects of technological improvements.

	2024 act.	2025 est.	2026 est.
Studies, articles, and special reports	17	17	17
Series updated	4,352	4,352	4,340

Executive Direction and Staff Services.—Provides agency-wide direction, including all centralized program support services in the administrative, publications, information technology, field operations, and statistical methods research areas necessary to produce and release statistical and research output in a reliable, secure, timely, and effective manner.

Object Classification (in millions of dollars)

Identification code 013-0800-2-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			209
11.3 Other than full-time permanent			14
11.5 Other personnel compensation			7
11.9 Total personnel compensation			230
12.1 Civilian personnel benefits			84
21.0 Travel and transportation of persons			2
23.1 Rental payments to GSA			23
23.3 Communications, utilities, and miscellaneous charges			2
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources			5
25.3 Other goods and services from Federal sources			157
25.5 Research and development contracts			18
25.7 Operation and maintenance of equipment			36
31.0 Equipment			7
41.0 Grants, subsidies, and contributions			83
99.0 Direct obligations			648
99.0 Reimbursable obligations			40
99.9 Total new obligations, unexpired accounts			688

Employment Summary

Identification code 013-0800-2-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment			1,851
2001 Reimbursable civilian full-time equivalent employment			144

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, to carry out activities associated with facilitating, attracting, and retaining business investment in the United States, to carry out activities associated with title VI of division BB of the Consolidated Appropriations Act, 2023 (Public Law 117-328), and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to sections 3702 and 3703 of title 44, United States Code; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to section 40118 of title 49, United States Code; employment of citizens of the United States and aliens by contract for services; recognizing contributions to export expansion pursuant to Executive Order 10978; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$294,300 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; not to exceed \$325,000 for purchase of armored vehicles without regard to the general purchase price limitations; obtaining insurance on official motor vehicles; and rental of tie lines, \$440,000,000, of which \$85,000,000 shall remain available until September 30,

2027: Provided, That \$20,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding section 3302 of title 31, United States Code: Provided further, That, of amounts provided under this heading, not less than \$16,400,000 shall be for China antidumping and countervailing duty enforcement and compliance activities: Provided further, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1250-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0006 Industry and Analysis	87	86	84
0007 Enforcement and Compliance	126	125	131
0008 Global Markets	373	323	178
0010 Executive Direction and Administration	28	27	27
0100 Total direct program	614	561	420
0799 Total direct obligations	614	561	420
0801 Operations and Administration (Reimbursable)	41	46	55
0900 Total new obligations, unexpired accounts	655	607	475
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	38	47
1021 Recoveries of prior year unpaid obligations	8	9	8
1070 Unobligated balance (total)	62	47	55
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	611	561	420
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	46	55
1701 Change in uncollected payments, Federal sources	-15		
1750 Spending auth from offsetting collections, disc (total)	21	46	55
1900 Budget authority (total)	632	607	475
1930 Total budgetary resources available	694	654	530
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	38	47	55

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	176	152	96
3010 New obligations, unexpired accounts	655	607	475
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-663	-647	-478
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-9	-8
3041 Recoveries of prior year unpaid obligations, expired	-11	-7	
3050 Unpaid obligations, end of year	152	96	85
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-55	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired	15		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	121	116	60
3200 Obligated balance, end of year	116	60	49

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	632	607	475
Outlays, gross:			
4010 Outlays from new discretionary authority	500	495	391
4011 Outlays from discretionary balances	163	152	87
4020 Outlays, gross (total)	663	647	478
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-35	-35
4033 Non-Federal sources	-12	-11	-20
4040 Offsets against gross budget authority and outlays (total) ...	-38	-46	-55
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	15		

4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	17		
4070	Budget authority, net (discretionary)	611	561	420
4080	Outlays, net (discretionary)	625	601	423
4180	Budget authority, net (total)	611	561	420
4190	Outlays, net (total)	625	601	423

The mission of the International Trade Administration (ITA) is to create prosperity by strengthening the international competitiveness of U.S. industry, promoting investments that create American jobs, and ensuring fair and balanced trade through compliance with trade laws and agreements. ITA provides critical sectoral, country, enforcement and analytic expertise to strengthen U.S. supply chains, protect U.S. national and economic security, and advance the President's America First Trade Policy and America First Investment Policy in alignment with the President's Investment Accelerator.

The organization consists of four business units that work together to achieve ITA's mission effectively and efficiently: (1) Industry and Analysis; (2) Enforcement and Compliance; (3) Global Markets; and (4) Executive Direction and Administration.

Object Classification (in millions of dollars)

Identification code 013-1250-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	193	200	145
11.3 Other than full-time permanent	40	35	25
11.5 Other personnel compensation	13	11	7
11.9 Total personnel compensation	246	246	177
12.1 Civilian personnel benefits	94	78	48
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	10	7	4
22.0 Transportation of things	3	1	
23.1 Rental payments to GSA	16	11	4
23.2 Rental payments to others	12	12	5
23.3 Communications, utilities, and miscellaneous charges	6	6	5
24.0 Printing and reproduction	2	2	
25.1 Advisory and assistance services	35	30	30
25.2 Other services from non-Federal sources	39	19	13
25.3 Other goods and services from Federal sources	114	103	114
25.4 Operation and maintenance of facilities	10	8	
25.5 Research and development contracts		6	
25.7 Operation and maintenance of equipment	1	1	
26.0 Supplies and materials	6	3	
31.0 Equipment	19	27	19
99.0 Direct obligations	614	561	420
99.0 Reimbursable obligations	41	45	55
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts	655	607	475

Employment Summary

Identification code 013-1250-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1,355	1,252	1,085
2001 Reimbursable civilian full-time equivalent employment	39	39	39

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of citizens of the United States and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28, United States Code, when such claims arise in foreign countries; not to exceed \$13,500 for official representation expenses abroad; awards of compensation to informers under the Export Control Reform Act of 2018 (subtitle B of title XVII of the John S. McCain National Defense Authorization Act

for Fiscal Year 2019; Public Law 115-232; 132 Stat. 2208; 50 U.S.C. 4801 et seq.), and as authorized by section 1(b) of the Act of June 15, 1917 (40 Stat. 223; 22 U.S.C. 401(b)); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$303,000,000, of which \$122,000,000 shall remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Management and policy coordination	37	35	30
0002 Export administration	80	80	82
0003 Export enforcement	91	82	191
0100 Total direct program	208	197	303
0799 Total direct obligations	208	197	303
0801 Operations and Administration (Reimbursable)	1	8	8
0900 Total new obligations, unexpired accounts	209	205	311
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	10	4
1001 Discretionary unobligated balance brought fwd, Oct 1	21	1	
1021 Recoveries of prior year unpaid obligations	1	5	5
1070 Unobligated balance (total)	22	15	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	171	303
1121 Appropriations transferred from other acct [013-1450]		19	
1160 Appropriation, discretionary (total)	191	190	303
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1701 Change in uncollected payments, Federal sources	6	2	-2
1750 Spending auth from offsetting collections, disc (total)	7	4	
1900 Budget authority (total)	198	194	303
1930 Total budgetary resources available	220	209	312
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	10	4	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	62	72
3010 New obligations, unexpired accounts	209	205	311
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-221	-190	-280
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-5	-5
3050 Unpaid obligations, end of year	62	72	98
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-11	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-6	-2	2
3090 Uncollected pymts, Fed sources, end of year	-11	-13	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	51	59
3200 Obligated balance, end of year	51	59	87

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	198	194	303
Outlays, gross:			
4010 Outlays from new discretionary authority	172	149	257
4011 Outlays from discretionary balances	48	40	23
4020 Outlays, gross (total)	220	189	280
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1

OPERATIONS AND ADMINISTRATION—Continued

Program and Financing—Continued

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
4033 Non-Federal sources		-1	-1
4040 Offsets against gross budget authority and outlays (total)	-1	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-6	-2	2
4070 Budget authority, net (discretionary)	191	190	303
4080 Outlays, net (discretionary)	219	187	278
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	
4180 Budget authority, net (total)	191	190	303
4190 Outlays, net (total)	220	188	278

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives, by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements. The Budget enhances BIS's ability to strengthen, streamline, and manage the U.S. export control system, while increasing BIS's capability to complete effective investigations and assessments that identify the impacts that imports of industry-specific products have on U.S. national security.

Object Classification (in millions of dollars)

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	70	75	101
11.5 Other personnel compensation	6	5	10
11.9 Total personnel compensation	76	80	111
12.1 Civilian personnel benefits	32	33	49
21.0 Travel and transportation of persons	4	3	9
23.1 Rental payments to GSA		6	9
23.3 Communications, utilities, and miscellaneous charges	6	3	4
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	33	28	41
25.3 Other goods and services from Federal sources	48	38	70
26.0 Supplies and materials	4	3	3
31.0 Equipment	4	2	5
99.0 Direct obligations	208	197	303
99.0 Reimbursable obligations	1	8	8
99.9 Total new obligations, unexpired accounts	209	205	311

Employment Summary

Identification code 013-0300-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	539	556	740
2001 Reimbursable civilian full-time equivalent employment	9	6	6

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses to carry out the closure of the Minority Business Development Agency \$7,250,000: Provided, That the Minority Business Development Act of 2021 (division K of Public Law 117-58) is hereby repealed.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0201-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Business Development	57	20	7

0003 Undistributed		48	
0900 Total new obligations, unexpired accounts	57	68	7

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	68	68	7
1900 Budget authority (total)	68	68	7
1930 Total budgetary resources available	75	74	13
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12		
1941 Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	177	150	119
3010 New obligations, unexpired accounts	57	68	7
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-83	-99	-75
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	150	119	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	177	150	119
3200 Obligated balance, end of year	150	119	51

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	68	68	7
Outlays, gross:			
4010 Outlays from new discretionary authority	24	34	4
4011 Outlays from discretionary balances	40	34	34
4020 Outlays, gross (total)	64	68	38
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	19	31	37
4180 Budget authority, net (total)	68	68	7
4190 Outlays, net (total)	83	99	75

The Budget proposes to eliminate funding for the Minority Business Development Agency (MBDA) as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests \$7,250,000 in FY 2026 to facilitate an orderly closeout of MBDA.

Object Classification (in millions of dollars)

Identification code 013-0201-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	6	
12.1 Civilian personnel benefits	3	3	
13.0 Benefits for former personnel		2	
25.2 Other services from non-Federal sources	6	1	
25.3 Other goods and services from Federal sources	18	8	7
41.0 Grants, subsidies, and contributions	22		
92.0 Undistributed		48	
99.9 Total new obligations, unexpired accounts	57	68	7

Employment Summary

Identification code 013-0201-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	57	57	2

NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration (NOAA), including maintenance, operation, and hire of aircraft and vessels; pilot programs for State-led fisheries management,

notwithstanding any other provision of law; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to co-operative agreements; and relocation of facilities, \$3,057,551,000, to remain available until September 30, 2026: *Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding section 3302 of title 31, United States Code: Provided further, That in addition, \$409,644,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries", which shall only be used for the Fisheries Science and Management activities: Provided further, That not to exceed \$71,299,000 shall be for payment to the "Department of Commerce Working Capital Fund": Provided further, That of the \$3,495,195,000 provided for in direct obligations under this heading, \$3,057,551,000 is appropriated from the general fund, \$409,644,000 is provided by transfer, and \$28,000,000 is derived from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That in addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents' Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary.*

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

OPERATIONS, RESEARCH, AND FACILITIES

For an additional amount for "Operations, Research, and Facilities" for necessary expenses related to the consequences of hurricanes, typhoons, flooding, wildfires, and other disasters in calendar years 2023 and 2024, \$244,000,000, to remain available until September 30, 2026, as follows:]

(1) \$144,000,000 for repair and replacement of observing assets, real property, and equipment; for marine debris assessment and removal; and for mapping, charting, and geodesy services; and]

(2) \$100,000,000 for necessary expenses related to the consequences of tornadoes, hurricanes, typhoons, flooding, and wildfires in calendar year 2024;]

Provided, That the National Oceanic and Atmospheric Administration shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act: *Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.*] (Disaster Relief Supplemental Appropriations Act, 2025.)

Program and Financing (in millions of dollars)

Identification code 013-1450-0-1-306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Ocean Service	652	634	434
0002 National Marine Fisheries Service	1,082	1,093	789
0003 Oceanic and Atmospheric Research	638	608	.....
0004 National Weather Service	1,251	1,247	1,318
0005 National Environmental Satellite Service	380	380	336
0007 Mission Support	413	387	287
0008 Office of Marine and Aviation Operations	349	379	330
0009 Retired pay for NOAA Corps Officers	36	35	37
0010 Spectrum Relocation Fund	17	10	5
0012 Spectrum Pipeline .....	.....	9	8
0018 IUA	533	516	4
0019 IRA	1,701	506	.....
0020 2023 Supplemental	19	.....	.....
0100 Total direct program	7,071	5,804	3,548
0799 Total direct obligations	7,071	5,804	3,548
0801 National Ocean Service	19	25	23
0802 National Marine Fisheries Service	42	79	51
0803 Oceanic and Atmospheric Research	43	137	.....
0804 National Weather Service	84	88	101
0805 National Environmental Satellite Service	40	67	49
0806 Mission Support	16	31	17
0815 NWSS .....	.....	1	1
0899 Total reimbursable obligations	244	428	242
0900 Total new obligations, unexpired accounts	7,315	6,232	3,790

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,880	1,341	1,077
1001 Discretionary unobligated balance brought fwd, Oct 1	637	.....	.....
1011 Unobligated balance transfer from other acct [013-5139] .....	.....	1	.....
1021 Recoveries of prior year unpaid obligations	44	23	23
1070 Unobligated balance (total)	2,924	1,365	1,100
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	5,064	4,653	3,058
1120 Appropriations transferred to other accts [013-1460] .....	.....	-38	.....
1120 Appropriations transferred to other acct [013-0300] .....	.....	-19	.....
1121 Appropriations transferred from other acct [013-5139]	370	347	410
1121 Appropriations transferred from other acct [013-1460]	2	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-46
1160 Appropriation, discretionary (total)	5,436	4,943	3,422
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	516	507
1173 Advance appropriations transferred from other accounts [012-1106]	2	2	.....
1174 Advance appropriations permanently reduced .....	.....	.....	-503
1180 Advanced appropriation, discretionary (total)	2	518	4
Appropriations, mandatory:			
1200 Appropriation	36	35	37
1221 Appropriations transferred from other acct [011-5512] .....	.....	20	.....
1260 Appropriations, mandatory (total)	36	55	37
Spending authority from offsetting collections, discretionary:			
1700 Collected	90	428	242
1701 Change in uncollected payments, Federal sources	195	.....	.....
1750 Spending auth from offsetting collections, disc (total)	285	428	242
1900 Budget authority (total)	5,759	5,944	3,705
1930 Total budgetary resources available	8,683	7,309	4,805
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-27	.....	.....
1941 Unexpired unobligated balance, end of year	1,341	1,077	1,015

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,640	6,190	5,690
3010 New obligations, unexpired accounts	7,315	6,232	3,790
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-5,704	-6,709	-6,062
3040 Recoveries of prior year unpaid obligations, unexpired	-44	-23	-23
3041 Recoveries of prior year unpaid obligations, expired	-20	.....	.....
3050 Unpaid obligations, end of year	6,190	5,690	3,395
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-517	-712	-712
3070 Change in uncollected pymts, Fed sources, unexpired	-195	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-712	-712	-712
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,123	5,478	4,978
3200 Obligated balance, end of year	5,478	4,978	2,683

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,723	5,889	3,668
Outlays, gross:			
4010 Outlays from new discretionary authority	2,778	2,873	1,982
4011 Outlays from discretionary balances	2,490	2,702	3,440
4020 Outlays, gross (total)	5,268	5,575	5,422
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-80	-381	-218
4033 Non-Federal sources	-10	-47	-24
4040 Offsets against gross budget authority and outlays (total)	-90	-428	-242
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-195	.....	.....
4060 Additional offsets against budget authority only (total)	-195	.....	.....
4070 Budget authority, net (discretionary)	5,438	5,461	3,426
4080 Outlays, net (discretionary)	5,178	5,147	5,180
Mandatory:			
4090 Budget authority, gross	36	55	37
Outlays, gross:			
4100 Outlays from new mandatory authority	36	55	37
4101 Outlays from mandatory balances	400	1,079	603
4110 Outlays, gross (total)	436	1,134	640
4180 Budget authority, net (total)	5,474	5,516	3,463

OPERATIONS, RESEARCH, AND FACILITIES—Continued

Program and Financing—Continued

Identification code 013–1450–0–1–306	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total)	5,614	6,281	5,820

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

NOAA executes programs and activities to achieve its mission through six line activities:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; monitor, explore, assess and restore the health of coastal and marine resources; improve coastal communities' resilience to extreme weather events, and changing ocean conditions and uses; and conserve the coastal and ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's fish stocks, within the United States Exclusive Economic Zone (EEZ) to ensure productive U.S. fisheries and safe sources of seafood. The Budget proposes to transfer NMFS' Endangered Species Act (ESA) and Marine Mammal Protection Act (MMPA) programs to the Department of the Interior's United States Fish and Wildlife Service to improve the coordination, efficiency, and effectiveness of Federal ESA and MMPA actions.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation; and conduct research to continually improve forecasts.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS operates polar orbiting, geostationary, and space weather satellites, and collects and archives global environmental data and information for distribution to private and public sector users.

Mission Support.—Mission Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources.

Office of Marine and Aviation Operations (OMAO).—OMAO provides aircraft and marine data acquisition, fleet repair and maintenance, and operations that provide technical and management support for NOAA-wide activities.

Object Classification (in millions of dollars)

Identification code 013–1450–0–1–306	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,408	1,438	1,027
11.3 Other than full-time permanent	7	6	4
11.5 Other personnel compensation	83	75	55
11.7 Military personnel	46	56	41
11.9 Total personnel compensation	1,544	1,575	1,127
12.1 Civilian personnel benefits	559	570	409
12.2 Military personnel benefits	9	12	9
13.0 Benefits for former personnel	35	54	50
21.0 Travel and transportation of persons	60	47	35
22.0 Transportation of things	17	15	11
23.1 Rental payments to GSA	110	110	81
23.2 Rental payments to others	31	48	34
23.3 Communications, utilities, and miscellaneous charges	100	104	77
24.0 Printing and reproduction	6	6	4
25.1 Advisory and assistance services	490	364	268
25.2 Other services from non-Federal sources	813	1,253	645
25.3 Other goods and services from Federal sources	443	185	136
25.4 Operation and maintenance of facilities	1	4	3
25.5 Research and development contracts	27	22	15
25.7 Operation and maintenance of equipment	4	4	2
26.0 Supplies and materials	118	102	75
31.0 Equipment	42	463	30
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2,661	865	536

99.0	Direct obligations	7,071	5,804	3,548
99.0	Reimbursable obligations	244	428	242
99.9	Total new obligations, unexpired accounts	7,315	6,232	3,790

Employment Summary

Identification code 013–1450–0–1–306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	11,278	11,266	9,901
1101 Direct military average strength employment	333	364	336
2001 Reimbursable civilian full-time equivalent employment	205	332	332

GULF COAST ECOSYSTEM RESTORATION SCIENCE, OBSERVATION, MONITORING, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 013–1455–0–1–304	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Gulf Coast Restoration	9	16	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	15	15
1930 Total budgetary resources available	10	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	13	14
3010 New obligations, unexpired accounts	9	16	15
3020 Outlays (gross)	-7	-15	-7
3050 Unpaid obligations, end of year	13	14	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	13	14
3200 Obligated balance, end of year	13	14	22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	3
4101 Outlays from mandatory balances	6	11	4
4110 Outlays, gross (total)	7	15	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-10	-15	-15
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3		-8

The Gulf Coast Ecosystem Restoration Science, Observation, Monitoring and Technology Fund provides funding for the NOAA RESTORE Act Science Program. The purpose of this program is to initiate and sustain an integrative, holistic understanding of the Gulf of America ecosystem and support, to the maximum extent practicable, restoration efforts and the long-term sustainability of the ecosystem, including its fish stocks, fishing industries, habitat, and wildlife through ecosystem research, observation, monitoring, and technology development. To ensure the best use of resources the Program will coordinate with existing Federal and State science and technology programs, including other activities funded under the RESTORE Act. Section 1604 of the RESTORE Act authorized funding for the Program by providing 2.5 percent of the funds made available through the Gulf Coast Restoration Trust Fund.

Object Classification (in millions of dollars)

Identification code 013–1455–0–1–304	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1

41.0	Grants, subsidies, and contributions	8	14	14
99.0	Reimbursable obligations	9	15	15
99.5	Adjustment for rounding		1	
99.9	Total new obligations, unexpired accounts	9	16	15

Employment Summary

Identification code 013–1455–0–1–304	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2	3	3

PROCUREMENT, ACQUISITION AND CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$1,454,573,000, to remain available until September 30, 2027, except that funds provided for acquisition and construction of vessels and aircraft, construction of facilities, and the development and acquisition of satellites and related instrumentation shall remain available until expended: Provided further, That of the \$1,467,573,000 provided for in direct obligations under this heading, \$1,454,573,000 is appropriated from the general fund, \$13,000,000 is provided from recoveries of prior year obligations: Provided further, That any deviation from the amounts designated for specific activities in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), or any use of deobligated balances of funds provided under this heading in previous years, shall be subject to the procedures set forth in section 504 of this Act: Provided further, That the Secretary of Commerce shall include in budget justification materials for fiscal year 2025 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Oceanic and Atmospheric Administration procurement, acquisition or construction project having a total of more than \$5,000,000 and simultaneously the budget justification shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For an additional amount for "Procurement, Acquisition and Construction" for necessary expenses related to the consequences of hurricanes, typhoons, wildfires, volcanoes, and other disasters in calendar years 2022, 2023 and 2024, \$499,000,000, to remain available until expended, as follows:]

[(1) \$100,000,000 for repair and replacement of observing assets, real property, and equipment; and]

[(2) \$399,000,000 for the acquisition of hurricane hunter aircraft and related expenses as authorized under section 11708 of division K of Public Law 117–263:]

Provided, That the National Oceanic and Atmospheric Administration shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 45 days after the date of enactment of this Act: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Disaster Relief Supplemental Appropriations Act, 2025.)

Program and Financing (in millions of dollars)

Identification code 013–1460–0–1–306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Ocean Service	13	13	
0003 Office of Oceanic and Atmospheric Research	46	89	
0004 National Weather Service	99	104	129
0005 National Environmental Satellite Service	1,340	1,360	1,195
0007 Spectrum Relocation Fund	6	7	4
0008 Mission Support	98	40	40
0009 Office of Marine and Aviation Operations	52	110	103
0010 2022 Supplemental	25		
0011 IUA	96		
0012 IRA	415	224	
0013 2023 Supplemental	308		
0900 Total new obligations, unexpired accounts	2,498	1,947	1,471

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,523	874	1,141
1001 Discretionary unobligated balance brought fwd, Oct 1	868		
1021 Recoveries of prior year unpaid obligations	95	13	13
1070 Unobligated balance (total)	1,618	887	1,154
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,720	2,119	1,455
1120 Appropriations transferred to other accts [013–1450]	-2		
1121 Appropriations transferred from other acct [013–0133]	44	44	
1121 Appropriations transferred from other acct [013–1450]		38	
1160 Appropriation, discretionary (total)	1,762	2,201	1,455
1900 Budget authority (total)	1,762	2,201	1,455
1930 Total budgetary resources available	3,380	3,088	2,609
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	874	1,141	1,138

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,831	3,438	2,548
3010 New obligations, unexpired accounts	2,498	1,947	1,471
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-1,790	-2,824	-2,847
3040 Recoveries of prior year unpaid obligations, unexpired	-95	-13	-13
3041 Recoveries of prior year unpaid obligations, expired	-10		
3050 Unpaid obligations, end of year	3,438	2,548	1,159
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,831	3,438	2,548
3200 Obligated balance, end of year	3,438	2,548	1,159

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,762	2,201	1,455
Outlays, gross:			
4010 Outlays from new discretionary authority	296	632	509
4011 Outlays from discretionary balances	1,397	1,759	2,139
4020 Outlays, gross (total)	1,693	2,391	2,648
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	97	433	199
4180 Budget authority, net (total)	1,762	2,201	1,455
4190 Outlays, net (total)	1,790	2,824	2,847

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The Budget maintains continuity of major systems, including satellites, needed for weather forecasting and continues implementation of NOAA's fleet recapitalization plan.

Object Classification (in millions of dollars)

Identification code 013–1460–0–1–306	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	53	45
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	59	54	46
12.1 Civilian personnel benefits	21	19	16
13.0 Benefits for former personnel		3	2
21.0 Travel and transportation of persons	3	3	2
23.1 Rental payments to GSA	3	3	2
23.3 Communications, utilities, and miscellaneous charges	5	5	4
25.1 Advisory and assistance services	405	410	349
25.2 Other services from non-Federal sources	394	539	269
25.3 Other goods and services from Federal sources	863	819	701
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	14	14	12
26.0 Supplies and materials	56	9	8
31.0 Equipment	540	9	8
32.0 Land and structures	70	1	1
41.0 Grants, subsidies, and contributions	64	58	50
99.9 Total new obligations, unexpired accounts	2,498	1,947	1,471

PROCUREMENT, ACQUISITION AND CONSTRUCTION—Continued
Employment Summary

Identification code 013-1460-0-1-306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	384	417	410

IT SYSTEM MODERNIZATION AND WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013-2047-0-1-306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity		9	3
0900 Total new obligations, unexpired accounts (object class 25.3)		9	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	
1011 Unobligated balance transfer from other acct [047-0616]	5	4	3
1070 Unobligated balance (total)	5	9	3
1930 Total budgetary resources available	5	9	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			6
3010 New obligations, unexpired accounts		9	3
3020 Outlays (gross)		-3	-2
3050 Unpaid obligations, end of year		6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			6
3200 Obligated balance, end of year		6	7
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	2

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	2	1	2
Receipts:			
Current law:			
1110 Permit Title Registration Fees, Limited Access System Administration Fund	12	15	15
2000 Total: Balances and receipts	14	16	17
Appropriations:			
Current law:			
2101 Limited Access System Administration Fund	-12	-15	-15
2103 Limited Access System Administration Fund	-1		-1
2132 Limited Access System Administration Fund		1	1
2199 Total current law appropriations	-13	-14	-15
2999 Total appropriations	-13	-14	-15
5099 Balance, end of year	1	2	2

Program and Financing (in millions of dollars)

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Limited Access System Administration Fund (Direct)	11	15	15

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	19	18
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	15	15
1203 Appropriation (Mandatory, Sequestration pop-up, Authorizing Committee)	1		1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	13	14	15
1930 Total budgetary resources available	30	33	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	18	18

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	7	8
3010 New obligations, unexpired accounts	11	15	15
3020 Outlays (gross)	-13	-14	-15
3050 Unpaid obligations, end of year	7	8	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	7	8
3200 Obligated balance, end of year	7	8	8

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	13	14	15
Outlays, gross:			
4100 Outlays from new mandatory authority	6	7	8
4101 Outlays from mandatory balances	7	7	7
4110 Outlays, gross (total)	13	14	15
4180 Budget authority, net (total)	13	14	15
4190 Outlays, net (total)	13	14	15

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access System Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 013-5284-0-2-306	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	4
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	4	6	6
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	11	14	14
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	11	15	15

Employment Summary

Identification code 013–5284–0–2–306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	28	28	28

PACIFIC COASTAL SALMON RECOVERY

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–1451–0–1–306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0008 Grants to States and Tribes	106	99	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	106	99	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	99	65	.....
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	34	34
1174 Advance appropriations permanently reduced .....	.....	.....	-34
1180 Advanced appropriation, discretionary (total) .....	.....	34	.....
1900 Budget authority (total)	99	99	.....
1930 Total budgetary resources available	107	100	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	279	316	283
3010 New obligations, unexpired accounts	106	99	.....
3020 Outlays (gross)	-68	-132	-103
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	316	283	180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	279	316	283
3200 Obligated balance, end of year	316	283	180
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	99	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	24	.....
4011 Outlays from discretionary balances	68	108	103
4020 Outlays, gross (total)	68	132	103
4180 Budget authority, net (total)	99	99	.....
4190 Outlays, net (total)	68	132	103

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State and tribal programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2024, over \$1.9 billion has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and Pacific Coastal (including Alaska) and Columbia River Tribes to conserve salmon. The Budget does not provide funding for this program.

Employment Summary

Identification code 013–1451–0–1–306	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2	1	.....

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 013–5584–0–2–376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year
Receipts:			
Current law:			
1120 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	1	1
2000 Total: Balances and receipts	1	1
Appropriations:			
Current law:			
2101 Sanctuaries Enforcement Asset Forfeiture Fund	-1	-1
5099 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 013–5584–0–2–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity .....	.....	2	1
0900 Total new obligations, unexpired accounts (object class 25.2) .....	.....	2	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	1	1
1930 Total budgetary resources available	1	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	.....	2	1
3020 Outlays (gross) .....	.....	-1	-1
3050 Unpaid obligations, end of year .....	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total) .....	.....	1	1

The Sanctuaries Enforcement Asset Forfeiture Fund receives proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Penalties received are held in sanctuary site-specific accounts from year to year and spent on resource protection within the sanctuary site where the penalty or forfeiture occurred. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA**Program and Financing** (in millions of dollars)

Identification code 013–1465–0–1–306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Medicare-eligible Retiree Health Fund Contribution, NOAA (Direct)	2	2	3
0900 Total new obligations, unexpired accounts (object class 25.3)	2	2	3

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA—Continued
Program and Financing—Continued

Identification code 013–1465–0–1–306	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	3
1930 Total budgetary resources available	2	2	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	3
3020 Outlays (gross)	-2	-2	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	3
4180 Budget authority, net (total)	2	2	3
4190 Outlays, net (total)	2	2	3

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5583–0–2–376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1120 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)	1	2	2
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 Fisheries Enforcement Asset Forfeiture Fund	-1	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013–5583–0–2–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Fisheries Enforcement Asset Forfeiture Fund (Direct)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	2	2
1900 Budget authority (total)	1	2	2
1930 Total budgetary resources available	7	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-2	-3	-3
3050 Unpaid obligations, end of year	5	5	5

Memorandum (non-add) entries:

3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	5

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	2	3	3
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	2	3	3

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA has established a Civil Monetary Penalty/Asset Forfeiture Fund (AFF) where proceeds are deposited. When Congress authorized the AFF, it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses funded through this source include: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; expenditures related directly to specific investigations and enforcement proceedings such as travel for interviewing witnesses; enforcement-unique information technology infrastructure; and annual interagency agreement costs for the administration, adjudication process, including Administrative Law Judges.

Object Classification (in millions of dollars)

Identification code 013–5583–0–2–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	3	3	3
99.9 Total new obligations, unexpired accounts	3	3	3

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5139–0–2–376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	21	21	19
Receipts:			
Current law:			
1110 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	
2000 Total: Balances and receipts	22	22	19
Appropriations:			
Current law:			
2101 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-1	-1	
2103 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	-21	-22	-20
2132 Promote and Develop Fishery Products and Research Pertaining to American Fisheries	21	20	24
2199 Total current law appropriations	-1	-3	4
2999 Total appropriations	-1	-3	4
5099 Balance, end of year	21	19	23

Program and Financing (in millions of dollars)

Identification code 013–5139–0–2–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Promote and Develop Fishery Products and Research		6	

0002	Western Pacific Sustainability Fisheries Fund	1	1	.....
0900	Total new obligations, unexpired accounts	1	7	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	8	1
1010	Unobligated balance transfer to other accts [013–1450]		-1	.....
1070	Unobligated balance (total)	1	7	1
Budget authority:				
Appropriations, discretionary:				
1120	Appropriations transferred to other accts [013–1450]			-410
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	.....
1203	Appropriation (Sequestration pop-up, Authorizing Committee)	21	22	20
1220	Appropriations transferred to other accts [013–1450]	-370	-347	.....
1221	Appropriations transferred from other acct [012–5209]	377	345	414
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-21	-20	-24
1260	Appropriations, mandatory (total)	8	1	410
1900	Budget authority (total)	8	1	.....
1930	Total budgetary resources available	9	8	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	16	10
3010	New obligations, unexpired accounts	1	7	.....
3020	Outlays (gross)	-11	-13	-10
3050	Unpaid obligations, end of year	16	10	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	16	10
3200	Obligated balance, end of year	16	10	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			-410
Outlays, gross:				
4010	Outlays from new discretionary authority			-410
Mandatory:				
4090	Budget authority, gross	8	1	410
Outlays, gross:				
4100	Outlays from new mandatory authority			410
4101	Outlays from mandatory balances	11	13	10
4110	Outlays, gross (total)	11	13	420
4180	Budget authority, net (total)	8	1	.....
4190	Outlays, net (total)	11	13	10

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. Funds will be transferred to offset the appropriations for Fisheries Research and Management activities in the Operations, Research, and Facilities account.

Object Classification (in millions of dollars)

Identification code 013–5139–0–2–376	2024 actual	2025 est.	2026 est.
41.0 Direct obligations: Grants, subsidies, and contributions		6	.....
99.0 Direct obligations		6	.....
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	1	7	.....

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95–372, not to exceed \$349,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–5120–0–2–376		2024 actual	2025 est.	2026 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

FISHERIES DISASTER ASSISTANCE

For necessary expenses of administering the fishery disaster assistance programs authorized by the Magnuson-Stevens Fishery Conservation and Management Act (Public Law 94–265) and the Interjurisdictional Fisheries Act (title III of Public Law 99–659), \$300,000.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

FISHERIES DISASTER ASSISTANCE

■ For an additional amount for "Fisheries Disaster Assistance" for necessary expenses associated with fishery resource disaster relief as authorized by law, \$300,000,000, to remain available until expended: *Provided*, That notwithstanding section 312(a)(3)(A) of the Magnuson-Stevens Fishery Conservation and Management Act (18 U.S.C. 1861a(a)(3)(A)), any request for a fishery resource disaster determination in Tribal salmon and urchin fisheries received by the Secretary prior to September 30, 2025, may be evaluated by the Secretary: *Provided further*, That a portion of the amounts provided under this heading in this Act shall be used to provide additional assistance up to the historical percentage for positively determined disasters announced in calendar year 2024 that were partially funded: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Disaster Relief Supplemental Appropriations Act, 2025.)

Program and Financing (in millions of dollars)

Identification code 013–2055–0–1–376		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Declared Fishery Disaster - (State TBD)	373	127	300
0900	Total new obligations, unexpired accounts (object class 41.0)	373	127	300
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	500	127	300
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation		300	
1930	Total budgetary resources available	500	427	300
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	127	300	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	153	455	377
3010	New obligations, unexpired accounts	373	127	300
3020	Outlays (gross)	-71	-205	-330
3050	Unpaid obligations, end of year	455	377	347

FISHERIES DISASTER ASSISTANCE—Continued
Program and Financing—Continued

Identification code 013–2055–0–1–376	2024 actual	2025 est.	2026 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	153	455	377
3200 Obligated balance, end of year	455	377	347
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		300	
Outlays, gross:			
4011 Outlays from discretionary balances	71	205	330
4180 Budget authority, net (total)		300	
4190 Outlays, net (total)	71	205	330

Fishery disaster assistance is administered by NOAA's National Marine Fisheries Service within the Department of Commerce. Under the statute, a request for a fishery disaster determination is generally made by the Governor of a State, a Tribe, or an elected leader of a fishing community, although the Secretary of Commerce may also initiate a review at his or her own discretion. The Secretary determines whether the circumstances are consistent with the statute and warrant a fishery disaster determination. If the Secretary determines that a fishery disaster has occurred, the fishery is eligible for disaster assistance subject to appropriation of funds by Congress.

Employment Summary

Identification code 013–2055–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1	1	

NORTH PACIFIC FISHERY OBSERVER FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5598–0–2–306	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, North Pacific Fishery Observer Fund	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 North Pacific Fishery Observer Fund	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 013–5598–0–2–306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 North Pacific Fishery Observer Fund	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.2)	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	8	8
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-2	-5	-6
3050 Unpaid obligations, end of year	8	8	7

Memorandum (non-add) entries:

3100 Obligated balance, start of year	5	8	8
3200 Obligated balance, end of year	8	8	7

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4101 Outlays from mandatory balances	2	5	6
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	2	5	6

In 2013, the North Pacific Observer Fund was established to support the restructured North Pacific Groundfish Observer Program (NPGOP). The observer program places all vessels and processors in the groundfish and halibut fisheries off Alaska into one of two observer coverage categories: (1) a full coverage category, and (2) a partial coverage category. Vessels and processors in the full coverage category (100% observer coverage) will obtain observers by contracting directly with observer providers. Vessels and processors in the partial coverage category (less than 100% observer coverage) will no longer contract independently with an observer provider, and will be required to carry an observer when they are selected through the Observer Declare and Deploy System (ODDS). Additionally, landings from all vessels in the partial coverage category will be assessed a 1.25 percent fee on standard ex-vessel prices of the landed catch weight of groundfish and halibut to be deposited in the North Pacific Observer Fund. The fee percentage is set in regulation and will be reviewed periodically by the North Pacific Fishery Management Council. The money generated by this fee will be used to pay for observer coverage on the vessels and processors in the partial coverage category in the following year.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013–5362–0–2–302	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	3	3	12
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund		9	13
2000 Total: Balances and receipts	3	12	25
5099 Balance, end of year	3	12	25

Program and Financing (in millions of dollars)

Identification code 013–5362–0–2–302	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 North Pacific Research Board		15	12
0900 Total new obligations, unexpired accounts (object class 41.0)		15	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		7	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	9	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)	7	8	12
1900 Budget authority (total)	7	8	12
1930 Total budgetary resources available	7	15	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	14	22
3010 New obligations, unexpired accounts		15	12
3020 Outlays (gross)	-7	-7	-8

3050	Unpaid obligations, end of year	14	22	26
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	21	14	22
3200	Obligated balance, end of year	14	22	26
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	7	8	12
Outlays, gross:				
4101	Outlays from mandatory balances	7	7	8
4180	Budget authority, net (total)	7	8	12
4190	Outlays, net (total)	7	7	8

This fund was established by the Department of the Interior and Related Agencies Appropriations Act, 1998. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013-4316-0-3-306	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Damage Assessment and Restoration Revolving Fund (Reimbursable)	59	132	131
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	214	214	319
1011 Unobligated balance transfer from other acct [014-1618]	47	50	50
1021 Recoveries of prior year unpaid obligations	4	20	20
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	267	284	389
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [014-1618]	6	8	8
Spending authority from offsetting collections, mandatory:			
1800 Collected		159	10
1900 Budget authority (total)	6	167	18
1930 Total budgetary resources available	273	451	407
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	319	276
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	114	102	56
3010 New obligations, unexpired accounts	59	132	131
3020 Outlays (gross)	-67	-158	-167
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-20	-20
3050 Unpaid obligations, end of year	102	56	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	102	56
3200 Obligated balance, end of year	102	56	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	167	18
Outlays, gross:			
4100 Outlays from new mandatory authority	6	84	9
4101 Outlays from mandatory balances	61	74	158
4110 Outlays, gross (total)	67	158	167
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-159	-10
4123 Non-Federal sources	-2		
4130 Offsets against gross budget authority and outlays (total)	-2	-159	-10
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2		

4160	Budget authority, net (mandatory)	6	8	8
4170	Outlays, net (mandatory)	65	-1	157
4180	Budget authority, net (total)	6	8	8
4190	Outlays, net (total)	65	-1	157

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources. NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation, until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 013-4316-0-3-306	2024 actual	2025 est.	2026 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	6	4	4
11.9 Total personnel compensation	6	4	4
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	6	3	3
25.2 Other services from non-Federal sources	16	64	62
25.3 Other goods and services from Federal sources		5	5
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	26	52	53
99.0 Reimbursable obligations	58	132	131
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	59	132	131

Employment Summary

Identification code 013-4316-0-3-306	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	46	44	44

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2026, obligations of direct loans may not exceed \$24,000,000 for Individual Fishing Quota loans and not to exceed \$150,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-1456-0-1-376	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-1456-0-1-376	2024 actual	2025 est.	2026 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	1	24	24
115002 Traditional Direct Loans	64	150	150
115999 Total direct loan levels	65	174	174
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	-11.26	-11.05	-14.18

FISHERIES FINANCE PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 013–1456–0–1–376	2024 actual	2025 est.	2026 est.
132002 Traditional Direct Loans	-5.49	-5.62	-5.98
132999 Weighted average subsidy rate	-5.58	-6.37	-7.11
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans		-3	-3
133002 Traditional Direct Loans	-4	-8	-9
133999 Total subsidy budget authority	-4	-11	-12
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans		-1	-1
134002 Traditional Direct Loans	-1	-4	-7
134013 Community Development Quota	-9	-7	-5
134999 Total subsidy outlays	-10	-12	-13
Direct loan reestimates:			
135001 Individual Fishing Quota Loans		-1	
135002 Traditional Direct Loans	-5	-3	
135008 Crab Buyback	-1		
135013 Community Development Quota		-9	
135999 Total direct loan reestimates	-6	-13	

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time, FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fish harvesting.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 013–4324–0–3–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	65	174	174
0713 Payment of interest to Treasury	12	11	11
0740 Negative subsidy obligations	3	11	12
0742 Downward reestimates paid to receipt accounts	5	13	
0743 Interest on downward reestimates	1	1	
0900 Total new obligations, unexpired accounts	86	210	197
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	3	3	3
1024 Unobligated balance of borrowing authority withdrawn	-3	-3	-3
1070 Unobligated balance (total)	1		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	71	204	193
Spending authority from offsetting collections, mandatory:			
1800 Collected	43	57	56
1825 Spending authority from offsetting collections applied to repay debt	-29	-51	-52
1850 Spending auth from offsetting collections, mand (total)	14	6	4
1900 Budget authority (total)	85	210	197
1930 Total budgetary resources available	86	210	197

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	286	235	302
3010 New obligations, unexpired accounts	86	210	197
3020 Outlays (gross)	-134	-140	-174
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-3	-3
3050 Unpaid obligations, end of year	235	302	322
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	286	235	302
3200 Obligated balance, end of year	235	302	322

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	85	210	197
Financing disbursements:			
4110 Outlays, gross (total)	134	140	174
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1	-1	-1
4123 Repayments of principal, net	-26	-41	-41
4123 Interest Received on loans	-16	-14	-14
4123 Other income		-1	
4130 Offsets against gross budget authority and outlays (total)	-43	-57	-56
4160 Budget authority, net (mandatory)	42	153	141
4170 Outlays, net (mandatory)	91	83	118
4180 Budget authority, net (total)	42	153	141
4190 Outlays, net (total)	91	83	118

Status of Direct Loans (in millions of dollars)

Identification code 013–4324–0–3–376	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	65	174	174
1150 Total direct loan obligations	65	174	174
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	326	406	505
1231 Disbursements: Direct loan disbursements	106	140	174
1251 Repayments: Repayments and prepayments	-26	-41	-41
1290 Outstanding, end of year	406	505	638

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry.

Balance Sheet (in millions of dollars)

Identification code 013–4324–0–3–376	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1	
Investments in U.S. securities:		
1106 Federal Receivables, net		2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	326	406
1402 Interest receivable	3	4
1404 Foreclosed property		
1405 Allowance for subsidy cost (-)	33	47
1499 Net present value of assets related to direct loans	362	457
1999 Total assets	363	459
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2103 Federal liabilities, debt	356	445
2105 Other	6	13
2207 Non-Federal liabilities: Other	1	1
2999 Total liabilities	363	459
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	363	459

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 013-4417-0-3-376	2024 actual	2025 est.	2026 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	7	6	6
2351 Repayments of loans receivable			
2361 Write-offs of loans receivable	-1		
2390 Outstanding, end of year	6	6	6

Balance Sheet (in millions of dollars)

Identification code 013-4417-0-3-376	2023 actual	2024 actual
ASSETS:		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans		
1701 Defaulted guaranteed loans, gross	8	6
1703 Allowance for estimated uncollectible loans and interest (-)	-8	-6
1799 Value of assets related to loan guarantees		
1999 Total assets		
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury		
4999 Total liabilities and net position		

Trust Funds

SEAFOOD INSPECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 013-8470-0-8-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Seafood Inspection	20	22	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	18	24
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850 Spending auth from offsetting collections, mand (total)	19	17	23
1930 Total budgetary resources available	25	22	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	7
3010 New obligations, unexpired accounts	20	22	23
3020 Outlays (gross)	-20	-17	-21
3050 Unpaid obligations, end of year	2	7	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	7
3200 Obligated balance, end of year	2	7	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	17	23
Outlays, gross:			
4100 Outlays from new mandatory authority	18	13	17

4101 Outlays from mandatory balances	2	4	4
4110 Outlays, gross (total)	20	17	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections	-19	-18	-24
4180 Budget authority, net (total)		-1	-1
4190 Outlays, net (total)	1	-1	-3

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections			1
5092 Unexpired unavailable balance, EOY: Offsetting collections		1	2

The Seafood Inspection Program (SIP) is a fee-for-service program within the National Marine Fisheries Service (NMFS), authorized under the Agricultural Marketing Act of 1946 (7 USC Section 1622(h)). It provides inspection and auditing services to domestic seafood processors and distributors in order to provide health and catch certification for export of fish and fishery products to foreign countries, ensure compliance with food safety regulations, evaluate product quality and grading, and evaluate facility and systems compliance. The Seafood Inspection Program Trust Revolving Fund was established in 2022 to collect receipts and collections for fees assessed to users of the SIP to cover the cost of services provided. SIP costs funded through the trust revolving fund include salary and benefits, travel, operation and maintenance of core business applications, rent, utilities, supplies, transportation, shipping, equipment, contractual services, and administrative overhead.

Object Classification (in millions of dollars)

Identification code 013-8470-0-8-376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	11	13	14
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	2	2	2
99.0 Reimbursable obligations	19	22	23
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	20	22	23

Employment Summary

Identification code 013-8470-0-8-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	95	95	95

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the USPTO, \$4,996,100,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections of fees and surcharges assessed and collected by the USPTO under any law are received during fiscal year 2026, so as to result in a fiscal year 2026 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2026, should the total amount of such offsetting collections be less than \$4,996,100,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$4,996,100,000 in fiscal year 2026 and deposited in the Patent and Trademark Fee Reserve Fund shall remain available until expended: Provided further, That the Director of USPTO shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate for any amounts made available by the preceding proviso and such spending plan shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That any amounts reprogrammed in accordance with the preceding proviso shall

SALARIES AND EXPENSES—Continued

be transferred to the United States Patent and Trademark Office "Salaries and Expenses" account: Provided further, That the budget of the President submitted for fiscal year 2027 under section 1105 of title 31, United States Code, shall include within amounts provided under this heading for necessary expenses of the USPTO any increases that are expected to result from an increase promulgated through rule or regulation in offsetting collections of fees and surcharges assessed and collected by the USPTO under any law in either fiscal year 2026 or fiscal year 2027: Provided further, That from amounts provided herein, not to exceed \$13,500 shall be made available in fiscal year 2026 for official reception and representation expenses: Provided further, That in fiscal year 2026 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title, and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the Employees FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That, notwithstanding any other provision of law, all fees and surcharges assessed and collected by USPTO are available for USPTO only pursuant to section 42(c) of title 35, United States Code, as amended by section 22 of the Leahy-Smith America Invents Act (Public Law 112–29): Provided further, That within the amounts appropriated, \$2,450,000 shall be transferred to the "Office of Inspector General" account for activities associated with carrying out investigations and audits related to the USPTO.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–1006–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Patents	3,678	3,983	4,078
0802 Trademarks	518	574	601
0809 Reimbursable program activities, subtotal	4,196	4,557	4,679
0900 Total new obligations, unexpired accounts	4,196	4,557	4,679
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,146	1,142	856
1011 Unobligated balance transfer from other acct [013–1008] ....	.....	.....	369
1021 Recoveries of prior year unpaid obligations	63	70	70
1070 Unobligated balance (total)	1,209	1,212	1,295
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections	4,126	4,565	4,996
1700 Other Income	4	7	7
1701 Change in uncollected payments, Federal sources	1	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [013–0126]	-2	-2	-2
1710 Spending authority from offsetting collections transferred to other accounts [013–1008] .....	.....	-369	.....
1750 Spending auth from offsetting collections, disc (total)	4,129	4,201	5,001
1930 Total budgetary resources available	5,338	5,413	6,296
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,142	856	1,617
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	842	736	583
3010 New obligations, unexpired accounts	4,196	4,557	4,679
3020 Outlays (gross)	-4,239	-4,640	-5,102
3040 Recoveries of prior year unpaid obligations, unexpired	-63	-70	-70
3050 Unpaid obligations, end of year	736	583	90
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2

3070	Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	841	734	581
3200	Obligated balance, end of year	734	581	88
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,129	4,201	5,001
Outlays, gross:				
4010	Outlays from new discretionary authority	3,592	3,516	4,186
4011	Outlays from discretionary balances	647	1,124	916
4020	Outlays, gross (total)	4,239	4,640	5,102
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-10	-11	-11
4033	Non-Federal sources	-4,120	-4,561	-4,992
4040	Offsets against gross budget authority and outlays (total)	-4,130	-4,572	-5,003
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4070	Budget authority, net (discretionary)	-2	-371	-2
4080	Outlays, net (discretionary)	109	68	99
4180	Budget authority, net (total)	-2	-371	-2
4190	Outlays, net (total)	109	68	99
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	938	938	938
5092	Unexpired unavailable balance, EOY: Offsetting collections	938	938	938

The United States Patent and Trademark Office (USPTO) issues durable patents and registers reliable trademarks, providing protection to inventors and businesses for their inventions and product identifications, while advancing intellectual property (IP) policy. The USPTO also advises other U.S. Government agencies on IP issues and promotes stronger IP protections in other countries. The USPTO is solely funded through fees that are paid to obtain and renew patents and trademarks, not taxpayer funds.

Patent program: The 2026 Budget requests spending authority to conduct high-quality and timely patent examination and review proceedings. The goal is to improve pendency by reducing the size and age of the unexamined patent application inventory, identifying and addressing fraudulent and abusive practices, and modernizing and streamlining the examination process.

Trademark program: The 2026 Budget requests spending authority to conduct high-quality and timely examination and review proceedings. The objective is to improve pendency by reducing the size and age of the unexamined trademark application inventory, identifying and addressing fraudulent and abusive practices, and modernizing and streamlining the examination process.

Object Classification (in millions of dollars)

Identification code 013–1006–0–1–376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,972	2,176	2,234
11.5 Other personnel compensation	184	219	216
11.9 Total personnel compensation	2,156	2,395	2,450
12.1 Civilian personnel benefits	852	955	969
21.0 Travel and transportation of persons	10	10	14
23.1 Rental payments to GSA	81	66	62
23.2 Rental payments to others	3	9	8
23.3 Communications, utilities, and miscellaneous charges	14	10	14
24.0 Printing and reproduction	192	186	204
25.1 Advisory and assistance services	60	65	62
25.2 Other services from non-Federal sources	140	143	144
25.3 Other goods and services from Federal sources	63	70	74
25.4 Operation and maintenance of facilities	28	46	27
25.7 Operation and maintenance of equipment	399	346	516
26.0 Supplies and materials	47	55	58
31.0 Equipment	145	198	74
32.0 Land and structures	2	.....	.....
42.0 Insurance claims and indemnities	1	.....	.....
44.0 Refunds	3	3	3
99.9 Total new obligations, unexpired accounts	4,196	4,557	4,679

Employment Summary

Identification code 013–1006–0–1–376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	12,561	14,051	14,451

PATENT AND TRADEMARK FEE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 013–1008–0–1–376	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			369
1010 Unobligated balance transfer to other accts [013–1006]			-369
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred from other accounts [013–1006]		369	
1930 Total budgetary resources available		369	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		369	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		369	
4180 Budget authority, net (total)		369	
4190 Outlays, net (total)			

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 013–4295–0–3–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 NTIS Revolving Fund (Reimbursable)	69	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	31	31
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	71	100	100
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	72	100	100
1930 Total budgetary resources available	100	131	131
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	31	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	36	21
3010 New obligations, unexpired accounts	69	100	100
3020 Outlays (gross)	-71	-115	-100
3050 Unpaid obligations, end of year	36	21	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-46	-47	-47
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-8	-11	-26
3200 Obligated balance, end of year	-11	-26	-26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	72	100	100
Outlays, gross:			
4010 Outlays from new discretionary authority	33	77	77
4011 Outlays from discretionary balances	38	38	23
4020 Outlays, gross (total)	71	115	100

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	-67	-95	-95
4033 Non-Federal sources	-4	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-71	-100	-100
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4080 Outlays, net (discretionary)		15	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		15	

The National Technical Information Service (NTIS) provides data science innovations, leveraging its unique authorities under Title 15, U.S.C. NTIS also collects and disseminates government scientific, technical, and business-related information, as well as provides secure access to select government databases. NTIS operates a revolving fund for the payment of all expenses incurred in fulfilling its mission.

Object Classification (in millions of dollars)

Identification code 013–4295–0–3–376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	58	83	83
25.3 Other goods and services from Federal sources	1	2	2
26.0 Supplies and materials		1	1
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts	69	100	100

Employment Summary

Identification code 013–4295–0–3–376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	34	43	43

NATIONAL INSTITUTE OF STANDARDS AND
TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the National Institute of Standards and Technology (NIST), \$707,159,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses: Provided further, That NIST may provide local transportation for summer undergraduate research fellowship program participants.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0500–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Laboratory programs	824	802	615
0201 Corporate services	17	17	14
0301 Standards coordination and special programs	348	95	80
0401 CHIPS	107	280	135
0900 Total new obligations, unexpired accounts	1,296	1,194	844
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	704	558	271
1001 Discretionary unobligated balance brought fwd, Oct 1	146	46	
1011 Unobligated balance transfer from other acct GSA-TMF [047–0616]	6	4	
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	718	562	271

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued
Program and Financing—Continued

Identification code 013–0500–0–1–376	2024 actual	2025 est.	2026 est.
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	1,080	857	707
1121 Transferred from State and Local Law Enforcement Assistance, DoJ [015–0404]	2	2	2
1160 Appropriation, discretionary (total)	1,082	859	709
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013–0520]	54	44	39
1900 Budget authority (total)	1,136	903	748
1930 Total budgetary resources available	1,854	1,465	1,019
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	558	271	175
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	358	604	690
3010 New obligations, unexpired accounts	1,296	1,194	844
3020 Outlays (gross)	-1,042	-1,108	-929
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	604	690	605
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	358	604	690
3200 Obligated balance, end of year	604	690	605
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,082	859	709
Outlays, gross:			
4010 Outlays from new discretionary authority	783	661	546
4011 Outlays from discretionary balances	178	265	224
4020 Outlays, gross (total)	961	926	770
Mandatory:			
4090 Budget authority, gross	54	44	39
Outlays, gross:			
4101 Outlays from mandatory balances	81	182	159
4180 Budget authority, net (total)	1,136	903	748
4190 Outlays, net (total)	1,042	1,108	929

The National Institute of Standards and Technology (NIST) mission is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. NIST is authorized by the NIST Organic Act (15 U.S.C. 271), which outlines major roles for NIST in promoting national competitiveness and innovation. For more than 110 years, NIST has maintained the national standards of measurement, a role that the U.S. Constitution assigns to the Federal Government to ensure fairness in the marketplace. NIST was founded in 1901 and is one of the nation's oldest physical science laboratories. Today, the NIST Laboratory Programs, which is funded by the Scientific and Technical Research and Services (STRS) appropriation, work at the frontiers of measurement science to ensure that the U.S. system of measurements is firmly grounded on sound scientific and technical principles. The NIST Laboratories address increasingly complex measurement challenges, ranging from the very small (quantum devices for sensing and advanced computing) to the very large (vehicles and buildings), and from the physical infrastructure to the virtual (cybersecurity and the internet of things). As new technologies develop and evolve, NIST's measurement research and services remain critical to national defense, homeland security, trade, and innovation. The 2026 request focuses on emerging and critical technologies such as artificial intelligence, quantum information science, biotechnology and other industries of the future.

Object Classification (in millions of dollars)

Identification code 013–0500–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	361	365	302
11.3 Other than full-time permanent	34	41	42

11.5 Other personnel compensation	10	12	12
11.9 Total personnel compensation	405	418	356
12.1 Civilian personnel benefits	143	147	125
21.0 Travel and transportation of persons	12	12	10
22.0 Transportation of things	2	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	23	25	22
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	4	4
25.2 Other services from non-Federal sources	102	193	59
25.3 Other goods and services from Federal sources	46	51	42
25.5 Research and development contracts	65	51	36
25.7 Operation and maintenance of equipment	22	18	14
26.0 Supplies and materials	34	33	24
31.0 Equipment	89	65	49
41.0 Grants, subsidies, and contributions	345	173	99
99.9 Total new obligations, unexpired accounts	1,296	1,194	844

Employment Summary

Identification code 013–0500–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,589	2,645	2,180

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses for the Manufacturing USA Program, \$37,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0525–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Hollings Manufacturing Extension Partnership	186	173	6
0003 Manufacturing USA	28	76	37
0006 CHIPS	226	6,993	3,005
0100 Total direct program	440	7,242	3,048
0900 Total new obligations, unexpired accounts	440	7,242	3,048
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,404	7,427	1,452
1001 Discretionary unobligated balance brought fwd, Oct 1	39	44	
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	6,410	7,427	1,452
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	212	212	37
Appropriations, mandatory:			
1221 Appropriations transferred from CHIPS [013–0520]	1,245	1,055	1,560
1900 Budget authority (total)	1,457	1,267	1,597
1930 Total budgetary resources available	7,867	8,694	3,049
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,427	1,452	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	248	421	5,718
3010 New obligations, unexpired accounts	440	7,242	3,048
3020 Outlays (gross)	-261	-1,945	-2,463
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	421	5,718	6,303
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	248	421	5,718
3200 Obligated balance, end of year	421	5,718	6,303

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	212	212	37
Outlays, gross:			
4010 Outlays from new discretionary authority	63	70	7
4011 Outlays from discretionary balances	125	142	105
4020 Outlays, gross (total)	188	212	112
Mandatory:			
4090 Budget authority, gross	1,245	1,055	1,560

Outlays, gross:			
4100	Outlays from new mandatory authority	21	
4101	Outlays from mandatory balances	73	1,712 2,351
4110	Outlays, gross (total)	73	1,733 2,351
4180	Budget authority, net (total)	1,457	1,267 1,597
4190	Outlays, net (total)	261	1,945 2,463

NIST's Industrial Technology Services (ITS) appropriations account funds the Manufacturing USA extramural program. Manufacturing USA: Manufacturing USA, previously referred to as the National Network for Manufacturing Innovation, serves to create effective robust manufacturing research infrastructure for U.S. industry and academia to solve industry-relevant problems. The Manufacturing USA program consists of linked Institutes for Manufacturing Innovation with common goals, but unique concentrations. In an institute, industry, academia, and government partners leverage existing resources, collaborate, and co-invest to nurture manufacturing innovation and accelerate commercialization. The budget request is at the current year program level and continues program coordination and network support of Manufacturing USA institutes, which at the end of 2025 is expected to stand at two institutes sponsored by the Department of Commerce, nine by the Department of Defense and seven by the Department of Energy.

The Budget request does not include funding for the Hollings Manufacturing Extension Partnership Program.

Object Classification (in millions of dollars)

Identification code 013-0525-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	18	18 8
11.3	Other than full-time permanent	2	1
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	21	20 8
12.1	Civilian personnel benefits	8	7 3
21.0	Travel and transportation of persons	1	
23.3	Communications, utilities, and miscellaneous charges	1	2
25.1	Advisory and assistance services	2	15 15
25.2	Other services from non-Federal sources	229	6,975 2,984
25.3	Other goods and services from Federal sources	2	2 2
25.7	Operation and maintenance of equipment	1	1
26.0	Supplies and materials	1	1
31.0	Equipment		1
41.0	Grants, subsidies, and contributions	174	218 36
99.0	Direct obligations	440	7,242 3,048
99.9	Total new obligations, unexpired accounts	440	7,242 3,048

Employment Summary

Identification code 013-0525-0-1-376	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	123	122 50

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by sections 13 through 15 of the National Institute of Standards and Technology Act (15 U.S.C. 278c-278e), \$87,758,000, to remain available until expended: Provided, That the Secretary of Commerce shall include in the budget justification materials for fiscal year 2027 that the Secretary submits to Congress in support of the Department of Commerce budget (as submitted with the budget of the President under section 1105(a) of title 31, United States Code) an estimate for each National Institute of Standards and Technology construction project having a total multi-year program cost of more than \$5,000,000, and simultaneously the budget justification materials shall include an estimate of the budgetary requirements for each such project for each of the 5 subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013-0515-0-1-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001	Construction of Research Facilities (Direct)	216	103 87
0801	Construction of Research Facilities (Reimbursable)	1	1 1
0900	Total new obligations, unexpired accounts	217	104 88
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	63	17 2
1021	Recoveries of prior year unpaid obligations	2	
1070	Unobligated balance (total)	65	17 2
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	168	88 88
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1
1900	Budget authority (total)	169	89 88
1930	Total budgetary resources available	234	106 90
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	17	2 2
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	656	693 574
3010	New obligations, unexpired accounts	217	104 88
3020	Outlays (gross)	-178	-223 -261
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3050	Unpaid obligations, end of year	693	574 401
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	656	693 574
3200	Obligated balance, end of year	693	574 401
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	169	89 88
Outlays, gross:			
4010	Outlays from new discretionary authority	56	18 18
4011	Outlays from discretionary balances	122	205 243
4020	Outlays, gross (total)	178	223 261
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034	Offsetting governmental collections	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-1	-1
4180	Budget authority, net (total)	168	88 88
4190	Outlays, net (total)	177	222 261

The Construction of Research Facilities (CRF) appropriation funds construction activities, including maintenance, repairs, and major improvements, and major renovations of facilities occupied or used by NIST in Gaithersburg, Maryland; Boulder and Fort Collins, Colorado; and Kauai, Hawaii with the intent to meet current and future advancements in measurements science, standards, and technology to promote innovation and industrial competitiveness for the Nation. The Budget requests \$87.758 million for CRF for the repair and revitalization of NIST facilities.

Object Classification (in millions of dollars)

Identification code 013-0515-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	16	17 16
11.5	Other personnel compensation	2	2 1
11.9	Total personnel compensation	18	19 17
12.1	Civilian personnel benefits	7	7 6
23.3	Communications, utilities, and miscellaneous charges	1	1 1
25.2	Other services from non-Federal sources	101	55 57
25.3	Other goods and services from Federal sources	1	1 1
25.7	Operation and maintenance of equipment	1	2 2
26.0	Supplies and materials	3	2 3
32.0	Land and structures	5	16
41.0	Grants, subsidies, and contributions	79	
99.0	Direct obligations	216	103 87
99.0	Reimbursable obligations	1	1 1

CONSTRUCTION OF RESEARCH FACILITIES—Continued

Object Classification—Continued

Identification code 013–0515–0–1–376	2024 actual	2025 est.	2026 est.
99.9 Total new obligations, unexpired accounts	217	104	88

Employment Summary

Identification code 013–0515–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	146	148	148

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 013–4650–0–4–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Laboratory programs	144	150	149
0802 Corporate services	5	5	5
0803 Standards coordination and special programs	13	10	10
0805 Hollings manufacturing extension partnership	2	1	2
0900 Total new obligations, unexpired accounts	164	166	166

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	179	214	214
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	199	166	166
1701 Change in uncollected payments, Federal sources	10		
1722 Unobligated balance of spending authority from offsetting collections permanently reduced	-10		
1750 Spending auth from offsetting collections, disc (total)	199	166	166
1900 Budget authority (total)	199	166	166
1930 Total budgetary resources available	378	380	380
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	214	214

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	233	234	190
3010 New obligations, unexpired accounts	164	166	166
3020 Outlays (gross)	-163	-210	-208
3050 Unpaid obligations, end of year	234	190	148
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-60	-70	-70
3070 Change in uncollected pymts, Fed sources, unexpired	-10		
3090 Uncollected pymts, Fed sources, end of year	-70	-70	-70
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	173	164	120
3200 Obligated balance, end of year	164	120	78

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	199	166	166
Outlays, gross:			
4010 Outlays from new discretionary authority		128	128
4011 Outlays from discretionary balances	163	82	80
4020 Outlays, gross (total)	163	210	208
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-121	-102	-101
4033 Non-Federal sources	-78	-64	-65
4040 Offsets against gross budget authority and outlays (total)	-199	-166	-166
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10		
4070 Budget authority, net (discretionary)	-10		
4080 Outlays, net (discretionary)	-36	44	42
4180 Budget authority, net (total)	-10		
4190 Outlays, net (total)	-36	44	42

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are

funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 013–4650–0–4–376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	73	74
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	75	80	81
12.1 Civilian personnel benefits	27	28	28
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services from non-Federal sources	11	11	11
25.3 Other goods and services from Federal sources	7	6	6
25.5 Research and development contracts	5	5	4
25.7 Operation and maintenance of equipment	4	3	3
26.0 Supplies and materials	12	11	11
31.0 Equipment	6	6	6
41.0 Grants, subsidies, and contributions	12	11	11
99.9 Total new obligations, unexpired accounts	164	166	166

Employment Summary

Identification code 013–4650–0–4–376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	498	580	580

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA
FUND

Program and Financing (in millions of dollars)

Identification code 013–0520–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Creating Helpful Incentives To Produce Semiconductors (CHIPS)	961	25,000	2,500
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23,853	27,386	7,377
1010 Unobligated balance transfer to CHIPS Loan Program [013–0521]	-500		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	23,356	27,386	7,377
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6,300	6,100	6,600
1220 Appropriations transferred to NIST STRS [013–0500]	-54	-44	-39
1220 Appropriations transferred to NIST ITS [013–0525]	-1,245	-1,055	-1,560
1220 Appropriations transferred to OIG [013–0126]	-5	-5	-5
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-5	-5
1260 Appropriations, mandatory (total)	4,991	4,991	4,991
1930 Total budgetary resources available	28,347	32,377	12,368
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27,386	7,377	9,868

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	70	172	17,871
3010 New obligations, unexpired accounts	961	25,000	2,500
3020 Outlays (gross)	-856	-7,301	-6,007
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	172	17,871	14,364
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	70	172	17,871
3200 Obligated balance, end of year	172	17,871	14,364

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4,991	4,991	4,991

Outlays, gross:			
4100	Outlays from new mandatory authority		-5
4101	Outlays from mandatory balances	856	7,301
			6,012
4110	Outlays, gross (total)	856	7,301
4180	Budget authority, net (total)	4,991	4,991
4190	Outlays, net (total)	856	7,301
			6,007

Object Classification (in millions of dollars)

Identification code 013-0520-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	12	14
11.3	Other than full-time permanent	16	23
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	29	38
12.1	Civilian personnel benefits	14	18
21.0	Travel and transportation of persons	1	
23.3	Communications, utilities, and miscellaneous charges		2
25.1	Advisory and assistance services	16	10
25.2	Other services from non-Federal sources	180	24,855
25.3	Other goods and services from Federal sources	718	75
25.7	Operation and maintenance of equipment	1	2
26.0	Supplies and materials	1	
31.0	Equipment	1	
99.9	Total new obligations, unexpired accounts	961	25,000
			2,500

Employment Summary

Identification code 013-0520-0-1-376	2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	215	245
			241

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) LOAN PROGRAM ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 013-0521-0-1-376	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	500	500
1011	Unobligated balance transfer from Creating Helpful Incentives To Produce Semiconductors (CHIPS) [013-0520]	500	
1070	Unobligated balance (total)	500	500
1930	Total budgetary resources available	500	500
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	500	500
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 013-0521-0-1-376	2024 actual	2025 est.	2026 est.
Direct loan levels supportable by subsidy budget authority:			
115001	CHIPS Direct Loans	10,000	
Direct loan subsidy (in percent):			
132001	CHIPS Direct Loans	-21	
132999	Weighted average subsidy rate	0.00	-21
			0.00
Direct loan subsidy budget authority:			
133001	CHIPS Direct Loans	-21	
Direct loan subsidy outlays:			
134001	CHIPS Direct Loans	-4	-4

As required by the Federal Credit Reform Act of 1990, as amended, this account records the subsidy costs associated with the direct loans obligated and loan guarantees provided through the semiconductor incentives program. The program provides financial assistance to incentivize investment in facilities and equipment in the United States for the fabrication, assembly, testing, advanced packaging, production, or R&D of semiconductors, ma-

terials used to manufacture semiconductors, or semiconductor manufacturing equipment.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 013-4393-0-3-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations	10,000	
0713	Payment of interest to Treasury	89	179
0740	Negative subsidy obligations	21	
0900	Total new obligations, unexpired accounts	10,110	179
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	10,110	179
1900	Budget authority (total)	10,110	179
1930	Total budgetary resources available	10,110	179
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		8,016
3010	New obligations, unexpired accounts	10,110	179
3020	Outlays (gross)	-2,094	-2,183
3050	Unpaid obligations, end of year	8,016	6,012
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		8,016
3200	Obligated balance, end of year	8,016	6,012
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	10,110	179
Financing disbursements:			
4110	Outlays, gross (total)	2,094	2,183
4180	Budget authority, net (total)	10,110	179
4190	Outlays, net (total)	2,094	2,183

Status of Direct Loans (in millions of dollars)

Identification code 013-4393-0-3-376	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on obligations:			
1121	Limitation available from carry-forward	10,000	
1150	Total direct loan obligations	10,000	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year		2,000
1231	Disbursements: Direct loan disbursements	2,000	2,000
1290	Outstanding, end of year	2,000	4,000

PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND**Program and Financing** (in millions of dollars)

Identification code 013-0513-0-1-376	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	21	7
3020	Outlays (gross)	-13	-7
3041	Recoveries of prior year unpaid obligations, expired	-1	
3050	Unpaid obligations, end of year	7	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	21	7
3200	Obligated balance, end of year	7	
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	13	7
4180	Budget authority, net (total)		

PUBLIC SAFETY COMMUNICATIONS RESEARCH FUND—Continued
Program and Financing—Continued

Identification code 013–0513–0–1–376	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total)	13	7	.....

As part of the Middle-Class Tax Relief and Job Creation Act of 2012, NIST had one-time (non-recurring) mandatory resources through the Public Safety Communications Research Fund (PSCRF) to help develop cutting-edge wireless technologies for public safety users. The PSCRF provided \$300.0 million in mandatory funds from spectrum auction proceeds for NIST. In partnership with industry and public safety organizations, NIST conducted research and developed new standards, technologies and applications to advance public safety communications in support of FirstNet's efforts to build an interoperable nationwide broadband network for first responders. The mandatory funds expired for obligation at the end of 2022, but some outlays from obligated resources remain.

NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$46,000,000, to remain available until September 30, 2027: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 013–0550–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Domestic and international policy	16	19	10
0002 Spectrum management	12	10	7
0004 Broadband programs	25	21	14
0007 Advanced Communication Research	15	15	12
0008 Public Safety Communications	4	4	3
0100 Total, direct program	72	69	46
0799 Total direct obligations	72	69	46
0801 Spectrum management	51	61	61
0802 Telecommunication sciences research	18	20	20
0803 Other	2	5	5
0899 Total reimbursable obligations	71	86	86
0900 Total new obligations, unexpired accounts	143	155	132
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	60	25
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1070 Unobligated balance (total)	94	60	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	57	46
Spending authority from offsetting collections, discretionary:			
1700 Collected	51	63	63
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	53	63	63
1900 Budget authority (total)	110	120	109

1930 Total budgetary resources available	204	180	134
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	60	25	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	62	59
3010 New obligations, unexpired accounts	143	155	132
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-128	-158	-105
3040 Recoveries of prior year unpaid obligations, unexpired	-8	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	62	59	86
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	53	50
3200 Obligated balance, end of year	53	50	77

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	110	120	109
Outlays, gross:			
4010 Outlays from new discretionary authority	23	96	87
4011 Outlays from discretionary balances	105	62	18
4020 Outlays, gross (total)	128	158	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-51	-63	-63
4040 Offsets against gross budget authority and outlays (total)	-51	-63	-63
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4060 Additional offsets against budget authority only (total)	-2	.....	.....
4070 Budget authority, net (discretionary)	57	57	46
4080 Outlays, net (discretionary)	77	95	42
4180 Budget authority, net (total)	57	57	46
4190 Outlays, net (total)	77	95	42

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch advisor on domestic and international telecommunications and internet policy. NTIA also manages the Federal Government's use of the radio frequency spectrum and performs extensive research in spectrum and telecommunication sciences. The Budget continues to provide spectrum assignment and analysis support to Federal agencies and supports NTIA's responsibilities under the Spectrum Pipeline Act of 2015 and MOBILE NOW Act (2018) to help identify additional Federal spectrum to be shared or reallocated for commercial use. The Budget continues to support NTIA's broadband programs, which advance access to high-speed Internet."

Object Classification (in millions of dollars)

Identification code 013–0550–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	15
11.3 Other than full-time permanent .....	.....	2	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	17	19	17
12.1 Civilian personnel benefits	7	7	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	23	21	9
25.2 Other services from non-Federal sources	7	4	2
25.3 Other goods and services from Federal sources	6	7	4
25.5 Research and development contracts	2	1	.....
31.0 Equipment	8	8	6
99.0 Direct obligations	72	69	46
99.0 Reimbursable obligations	71	86	86
99.9 Total new obligations, unexpired accounts	143	155	132

Employment Summary

Identification code 013–0550–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	125	137	118
2001 Reimbursable civilian full-time equivalent employment	137	159	146

FACILITIES MANAGEMENT AND CONSTRUCTION

For necessary expenses for the design, construction, alteration, improvement, maintenance, and repair of buildings and facilities managed by the National Telecommunications and Information Administration, not otherwise provided for, \$1,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–2056–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Facilities Management and Construction	1	3	1
0100 Direct program activities, subtotal	1	3	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	1
1930 Total budgetary resources available	2	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 New obligations, unexpired accounts	1	3	1
3020 Outlays (gross)		-2	-1
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)		2	1
4180 Budget authority, net (total)	2	2	1
4190 Outlays, net (total)		2	1

The Facilities Management and Construction account funds maintenance and renovation of facilities and telecommunications infrastructure managed by the National Telecommunications and Information Administration to support increased demands of modern spectrum-sharing research and meet modern research, accessibility, safety, reliability, and energy efficiency requirements.

Object Classification (in millions of dollars)

Identification code 013–2056–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1		
25.4 Operation and maintenance of facilities		3	1
99.9 Total new obligations, unexpired accounts	1	3	1

Employment Summary

Identification code 013–2056–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment		1	1

BROADBAND CONNECTIVITY FUND

Program and Financing (in millions of dollars)

Identification code 013–0560–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Tribal Broadband Connectivity Program	34	988	23
0002 Broadband Infrastructure Program	1	3	3
0900 Total new obligations, unexpired accounts	35	991	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,103	1,079	88
1001 Discretionary unobligated balance brought fwd, Oct 1	1,103		
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	1,107	1,079	88
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013–0562]	7		
1900 Budget authority (total)	7		
1930 Total budgetary resources available	1,114	1,079	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,079	88	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,990	1,733	1,716
3010 New obligations, unexpired accounts	35	991	26
3020 Outlays (gross)	-288	-1,008	-619
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	1,733	1,716	1,123
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,990	1,733	1,716
3200 Obligated balance, end of year	1,733	1,716	1,123
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7		
Outlays, gross:			
4011 Outlays from discretionary balances	122	532	406
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	166	476	213
4180 Budget authority, net (total)	7		
4190 Outlays, net (total)	288	1,008	619

The Consolidated Appropriations Act, 2021, provided \$1 billion to NTIA for the Tribal Broadband Connectivity Program (TBCP) and \$300 million for the Broadband Infrastructure Program. The TBCP directs funds to Tribal governments for deploying broadband infrastructure, telehealth, distance learning, broadband affordability, and digital skills. The Broadband Infrastructure Program directs funds to partnerships between a state, or one or more political subdivisions of a state, and providers of fixed broadband service to support broadband infrastructure deployment to areas lacking broadband, especially rural areas. The 2026 Budget proposes to continue administering previously awarded grants. The Infrastructure Investment and Jobs Act provided an additional \$2 billion for Tribal Broadband Connectivity grants for broadband deployment on tribal lands, as well as for telehealth, distance learning, broadband affordability, and digital skills, which supplemented the funding provided in 2021.

Object Classification (in millions of dollars)

Identification code 013–0560–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	1	1

BROADBAND CONNECTIVITY FUND—Continued
Object Classification—Continued

Identification code 013–0560–0–1–376	2024 actual	2025 est.	2026 est.
11.3 Other than full-time permanent		3	3
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	2	1	1
21.0 Travel and transportation of persons		1	1
25.1 Advisory and assistance services	12	20	18
25.3 Other goods and services from Federal sources	3	2	2
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions	14	962	
99.0 Direct obligations	35	991	26
99.9 Total new obligations, unexpired accounts	35	991	26

Employment Summary

Identification code 013–0560–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	26	27	25

CONNECTING MINORITY COMMUNITIES FUND

Program and Financing (in millions of dollars)

Identification code 013–0561–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Connecting Minority Communities	1	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	5
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013–0562]	9		
1900 Budget authority (total)	9		
1930 Total budgetary resources available	9	8	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	5	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	236	152	3
3010 New obligations, unexpired accounts	1	3	3
3020 Outlays (gross)	-85	-152	
3050 Unpaid obligations, end of year	152	3	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	236	152	3
3200 Obligated balance, end of year	152	3	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9		
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	85	152	
4180 Budget authority, net (total)	9		
4190 Outlays, net (total)	85	152	

The Consolidated Appropriations Act, 2021, provided \$285 million to NTIA for the Connecting Minority Communities pilot program. This grant program targets Historically Black Colleges and Universities, Tribal Colleges and Universities, and Minority-Serving Institutions, as well as their surrounding communities to support the purchase of broadband internet access services, eligible equipment, or to hire and train information technology personnel. The 2026 Budget proposes to continue administering previously awarded grants.

Object Classification (in millions of dollars)

Identification code 013–0561–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services		3	3

25.3 Other goods and services from Federal sources	1		
99.0 Direct obligations	1	3	3
99.9 Total new obligations, unexpired accounts	1	3	3

Employment Summary

Identification code 013–0561–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	3	2	3

MIDDLE MILE DEPLOYMENT

Program and Financing (in millions of dollars)

Identification code 013–0564–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Middle Mile Program Admin	6	9	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	36	27
1021 Recoveries of prior year unpaid obligations	15		
1070 Unobligated balance (total)	19	36	27
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [013–0562]	23		
1930 Total budgetary resources available	42	36	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	27	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	982	924	541
3010 New obligations, unexpired accounts	6	9	6
3020 Outlays (gross)	-49	-392	-335
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3050 Unpaid obligations, end of year	924	541	212
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	982	924	541
3200 Obligated balance, end of year	924	541	212
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23		
Outlays, gross:			
4010 Outlays from new discretionary authority	2		
4011 Outlays from discretionary balances	47	392	335
4020 Outlays, gross (total)	49	392	335
4180 Budget authority, net (total)	23		
4190 Outlays, net (total)	49	392	335

The Infrastructure Investment and Jobs Act provided \$1 billion to NTIA for competitive grants, including program administration and oversight, to expand and extend the regional infrastructure that links local networks to the backbone transmission lines connecting to the global internet. This middle mile infrastructure reduces costs and establishes connection resiliency for broadband networks to unserved and underserved areas. The 2026 Budget proposes to continue administering previously awarded grants.

Object Classification (in millions of dollars)

Identification code 013–0564–0–1–376	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	5	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	1	1
99.0 Direct obligations	6	9	6
99.9 Total new obligations, unexpired accounts	6	9	6

Employment Summary

Identification code 013–0564–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	10	9	9

DIGITAL EQUITY**Program and Financing** (in millions of dollars)

Identification code 013–0563–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Digital Equity Admin	18	32	22
0002 Digital Equity Grants	30	785	.....
0900 Total new obligations, unexpired accounts	48	817	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,032	1,537	1,269
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	1,036	1,537	1,269
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	550	550	550
1172 Advance appropriations transferred to other accounts [013–0126]	-1	-1	.....
1174 Advance appropriations permanently reduced .....	.....	.....	-550
1180 Advanced appropriation, discretionary (total)	549	549	.....
1900 Budget authority (total)	549	549	.....
1930 Total budgetary resources available	1,585	2,086	1,269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,537	1,269	1,247
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	41	520
3010 New obligations, unexpired accounts	48	817	22
3020 Outlays (gross)	-44	-338	-530
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	41	520	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	41	520
3200 Obligated balance, end of year	41	520	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	549	549	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	11	.....
4011 Outlays from discretionary balances	44	327	530
4020 Outlays, gross (total)	44	338	530
4180 Budget authority, net (total)	549	549	.....
4190 Outlays, net (total)	44	338	530

The Infrastructure Investment and Jobs Act provided \$2.75 billion over five years for NTIA to implement the State Digital Equity Capacity Program, which includes the Planning Grant Program, and the Digital Equity Competitive Grant Program. The 2026 Budget proposes to cancel the fifth year of funding (\$550 million).

Object Classification (in millions of dollars)

Identification code 013–0563–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent .....	.....	2	2
11.9 Total personnel compensation	2	4	4
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	2	23	13
25.2 Other services from non-Federal sources	11	.....	.....
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment .....	.....	1	1

41.0 Grants, subsidies, and contributions	30	785	.....
99.9 Total new obligations, unexpired accounts	48	817	22

Employment Summary

Identification code 013–0563–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	16	28	27

BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM**Program and Financing** (in millions of dollars)

Identification code 013–0562–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Broadband Equity, Access, and Deployment Admin	115	117	89
0002 Broadband Equity, Access, and Deployment Grants	24,409	16,937	.....
0900 Total new obligations, unexpired accounts	24,524	17,054	89
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42,025	17,463	409
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	42,026	17,463	409
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [013–0564]	-23	.....	.....
1120 Appropriations transferred to other acct [013–0560]	-7	.....	.....
1120 Appropriations transferred to other acct [013–0561]	-9	.....	.....
1160 Appropriation, discretionary (total)	-39	.....	.....
1930 Total budgetary resources available	41,987	17,463	409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17,463	409	320
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	265	24,585	32,352
3010 New obligations, unexpired accounts	24,524	17,054	89
3020 Outlays (gross)	-203	-9,287	-16,567
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	24,585	32,352	15,874
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	265	24,585	32,352
3200 Obligated balance, end of year	24,585	32,352	15,874
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-39	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	203	9,287	16,567
4180 Budget authority, net (total)	-39	.....	.....
4190 Outlays, net (total)	203	9,287	16,567

The Infrastructure Investment and Jobs Act provided \$42.45 billion to NTIA for the Broadband Equity, Access, and Deployment program grants, administration, and oversight authorized under section 60102 of the Act. This grants program makes formula grants to States for broadband equity, access, and deployment projects to bridge the digital divide. The 2026 Budget proposes to continue implementation of the program.

Object Classification (in millions of dollars)

Identification code 013–0562–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	8	8
11.3 Other than full-time permanent	1	8	8
11.9 Total personnel compensation	18	16	16
12.1 Civilian personnel benefits	6	6	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	20	30	18
25.2 Other services from non-Federal sources	60	52	40
25.3 Other goods and services from Federal sources	7	6	4

BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM—Continued

Object Classification—Continued

Identification code 013–0562–0–1–376	2024 actual	2025 est.	2026 est.
25.5 Research and development contracts	1	.....	.....
31.0 Equipment	1	5	4
41.0 Grants, subsidies, and contributions	24,409	16,937	.....
99.0 Direct obligations	24,524	17,054	89
99.9 Total new obligations, unexpired accounts	24,524	17,054	89

Employment Summary

Identification code 013–0562–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	117	104	100

PUBLIC WIRELESS SUPPLY CHAIN INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 013–0565–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Innovation Fund Admin	12	14	13
0002 Innovation Fund Grants	135	450	393
0900 Total new obligations, unexpired accounts	147	464	406
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,465	1,318	854
1930 Total budgetary resources available	1,465	1,318	854
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,318	854	448
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	131	464
3010 New obligations, unexpired accounts	147	464	406
3020 Outlays (gross)	-25	-131	-109
3050 Unpaid obligations, end of year	131	464	761
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	131	464
3200 Obligated balance, end of year	131	464	761
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	25	131	109
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	25	131	109

The William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 authorized NTIA's Public Wireless Supply Chain Innovation Fund. The CHIPS and Science Act of 2022 appropriated \$1.5 billion to the program. The Public Wireless Supply Chain Innovation Fund provides competitive grants to advance the development and deployment of open and interoperable, standards-based telecommunications networks. Grant awardees may include private sector, for-profit companies, trade groups, civil society, non-profit corporations, and academia to facilitate the development and deployment of open and interoperable, standards-based telecommunications networks.

Object Classification (in millions of dollars)

Identification code 013–0565–0–1–376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent .....	.....	1	1
11.9 Total personnel compensation	1	2	2
12.1 Civilian personnel benefits .....	.....	1	1
25.1 Advisory and assistance services	8	9	9

25.3 Other goods and services from Federal sources	2	2	1
25.5 Research and development contracts	1	.....	.....
41.0 Grants, subsidies, and contributions	135	450	393
99.9 Total new obligations, unexpired accounts	147	464	406

Employment Summary

Identification code 013–0565–0–1–376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	10	11	10

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 013–0551–0–1–503	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This program was terminated in 2011; however, NTIA continued to use grant recoveries and unobligated balances of funds previously appropriated to close out prior-year grants until the expiration of the grants' award periods.

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Program and Financing (in millions of dollars)

Identification code 013–5396–0–2–376	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1031 Other balances not available	-1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	8,810	8,812	8,807
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	8,812	8,807	8,807

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the Digital Television Delay Act (DTV Delay Act) of 2009, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provided funding for several one-time programs from these receipts. Authority for all programs funded under the Act has expired.

NETWORK CONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 013–4358–0–3–376	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	379	38	.....
3020 Outlays (gross)	-341	-38	.....
3050 Unpaid obligations, end of year	38	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	379	38	.....

3200	Obligated balance, end of year	38		
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	341	38	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	341	38	

The Middle Class Tax Relief and Job Creation Act of 2012 created the Network Construction Fund (NCF) to receive transfers from the Public Safety Trust Fund in support of the construction and deployment of FirstNet's nationwide broadband network. In 2017, FirstNet awarded a contract to build the nationwide network, and activities in the NCF are largely related to disbursement of contract payments. FirstNet's activities are now reflected in the First Responder Network Authority account. The obligation authority for this account expired September 30, 2022.

FIRST RESPONDER NETWORK AUTHORITY

Program and Financing (in millions of dollars)

Identification code 013-4421-0-3-376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 First Responder Network Authority	560	665	667
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	454	456	211
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	455	456	211
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	561	420	896
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	561	420	896
1930 Total budgetary resources available	1,016	876	1,107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	456	211	440
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	498	519
3010 New obligations, unexpired accounts	560	665	667
3020 Outlays (gross)	-111	-644	-195
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	498	519	991
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	498	519
3200 Obligated balance, end of year	498	519	991
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	561	420	896
Outlays, gross:			
4100 Outlays from new mandatory authority		146	146
4101 Outlays from mandatory balances	111	498	49
4110 Outlays, gross (total)	111	644	195
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-561	-420	-896
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-450	224	-701
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) to ensure the building, deployment, and operation of the nationwide public safety broadband network. FirstNet is situated within the Department of Commerce's National Telecommunications and Information Administration and is overseen by a 15-

member board comprised of the Secretary of Homeland Security, the Attorney General of the United States, the Director of the Office of Management and Budget, as well as 12 members that have public safety expertise, represent the interests of states, localities, tribes, and territories and/or have technical, network or financial expertise. The First Responder Network Authority account reflects funds that FirstNet is authorized to collect to reinvest into the network, enhance public safety communications, and manage FirstNet operations. Incoming funds that are shown in the budget schedule represent funds that FirstNet will collect for use of spectrum licensed to FirstNet.

Object Classification (in millions of dollars)

Identification code 013-4421-0-3-376	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	43	35
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	38	43	35
12.1 Civilian personnel benefits	12	14	11
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	493	590	604
25.3 Other goods and services from Federal sources	7	7	7
31.0 Equipment	2	2	1
99.0 Reimbursable obligations	560	665	667
99.9 Total new obligations, unexpired accounts	560	665	667

Employment Summary

Identification code 013-4421-0-3-376	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	220	240	230

Trust Funds

PUBLIC SAFETY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 013-8233-0-7-376	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	12,185		
0198 Reconciliation adjustment	-12,185		
0199 Balance, start of year			
2000 Total: Balances and receipts			
5099 Balance, end of year			

The Middle Class Tax Relief and Job Creation Act of 2012 created the First Responder Network Authority (FirstNet) within the National Telecommunications and Information Administration (NTIA) and directed that up to \$7 billion of auction proceeds be used to support the establishment of a nationwide, interoperable public safety broadband network. Resources in this account primarily funded FirstNet's and NTIA's public safety activities with some support for public safety communications research and Next Generation 911 activities. The obligation authority for this account expired September 30, 2022.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Offsetting receipts from the public:			
013-271710 Fisheries Finance, Negative Subsidies	10	12	13
013-271730 Fisheries Finance, Downward Reestimates of Subsidies	6	14	

General Fund Receipt Accounts—Continued

	2024 actual	2025 est.	2026 est.
013-278010 Creating Helpful Incentives to Produce Semiconductors (CHIPS), Negative Subsidies		4	4
013-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-143		
General Fund Offsetting receipts from the public	-127	30	17
Intragovernmental payments:			
013-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	6		
General Fund Intragovernmental payments	6		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this or any other Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this or any other Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. The requirements set forth by section 105 of the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012 (Public Law 112–55), as amended by section 105 of title I of division B of Public Law 113–6, are hereby adopted by reference and made applicable with respect to fiscal year 2024: Provided, That the life cycle cost for the Joint Polar Satellite System is \$11,322,125,000, the life cycle cost of the Polar Follow On Program is \$6,837,900,000, the life cycle cost for the Geostationary Operational Environmental Satellite R-Series Program is \$11,700,100,000, and the life cycle cost for the Space Weather Follow On Program is \$692,800,000.

SEC. 105. Notwithstanding any other provision of law, the Secretary of Commerce may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms, or organizations are authorized, pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority, to use or occupy in the Herbert C. Hoover Building, Washington, DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949 on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 106. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 107. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency, or instrumentality of the United States, or of any State, local government, Indian Tribal government, Territory, or possession, or of any political subdivision thereof, or of any foreign government or international

organization, for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 108. The National Technical Information Service shall not charge any customer for a copy of any report or document generated by the Legislative Branch unless the Service has provided information to the customer on how an electronic copy of such report or document may be accessed and downloaded for free online. Should a customer still require the Service to provide a printed or digital copy of the report or document, the charge shall be limited to recovering the Service's cost of processing, reproducing, and delivering such report or document.

SEC. 109. To carry out the responsibilities of the National Oceanic and Atmospheric Administration (NOAA), the Administrator of NOAA is authorized to: (1) enter into grants and cooperative agreements with; (2) use on a non-reimbursable basis land, services, equipment, personnel, and facilities provided by; and (3) receive and expend funds made available on a consensual basis from: a Federal agency, State or subdivision thereof, local government, Tribal government, Territory, or possession or any subdivisions thereof: Provided, That funds received for permitting and related regulatory activities pursuant to this section shall be deposited under the heading "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities" and shall remain available until September 30, 2026, for such purposes: Provided further, That all funds within this section and their corresponding uses are subject to section 504 of this Act.

SEC. 110. Amounts provided by this Act or by any prior appropriations Act that remain available for obligation, for necessary expenses of the programs of the Economics and Statistics Administration of the Department of Commerce, including amounts provided for programs of the Bureau of Economic Analysis and the Bureau of the Census, shall be available for expenses of cooperative agreements with appropriate entities, including any Federal, State, or local governmental unit, or institution of higher education, to aid and promote statistical, research, and methodology activities which further the purposes for which such amounts have been made available.

SEC. 112. Any unobligated balances of expired discretionary funds transferred to the Department of Commerce Nonrecurring Expenses Fund, as authorized by section 111 of title I of division B of Public Law 116–93, may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

SEC. 116. The Administrator of the National Oceanic and Atmospheric Administration may transfer funds provided by this Act for the activities of the National Marine Fisheries Service to the United States Fish and Wildlife Service, and the United States Fish and Wildlife Service may accept and expend such funds, to improve the efficiency or effectiveness of implementation of the Endangered Species Act of 1973, Public Law 93–205, as amended (16 U.S.C. 1531 et seq.) or the Marine Mammal Protection Act of 1972, Public Law 92–522, as amended (16 U.S.C. 1361 et seq.).

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND CANCELLATION OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 503. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 504. None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2026, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates or initiates a new program, project, or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes or renames offices, programs, or activities; (6) contracts out or privatizes any functions or activities presently performed by Federal employees; (7) augments existing programs, projects, or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by

10 percent funding for any program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 505. (a) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

(b)(1) To the extent practicable, with respect to authorized purchases of promotional items, funds made available by this Act shall be used to purchase items that are manufactured, produced, or assembled in the United States, its territories or possessions.

(2) The term "promotional items" has the same meaning as in 2 C.F.R. 200.421(e)(3).

SEC. 506. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That for the Department of Commerce, this section shall also apply to actions taken for the care and protection of loan collateral or grant property.

SEC. 507. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 508. (a) None of the funds appropriated or otherwise made available under this Act may be used by the Departments of Commerce and Justice, the National Aeronautics and Space Administration, or the National Science Foundation to acquire a high-impact or moderate-impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST and the Federal Bureau of Investigation (FBI) to inform acquisition decisions for high-impact and moderate-impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the FBI and other appropriate agencies; and

(3) in consultation with the FBI or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high-impact or moderate-impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST, the FBI, and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the FBI, that the acquisition of such system is in the national interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate and the agency Inspector General.

SEC. 509. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 510. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act of 1978; The Electronic Communications Privacy

Act of 1986; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; USA FREEDOM Act of 2015; and the laws amended by these Acts.

SEC. 511. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$75,000,000 has reasonable cause to believe that the total program cost has increased by 10 percent or more, the program manager shall immediately inform the respective Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 512. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2026 until the enactment of the Intelligence Authorization Act for fiscal year 2026.

SEC. 513. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

(CANCELLATIONS)

SEC. 514. (a) Of the unobligated balances available to the Department of Commerce, the following funds are hereby permanently cancelled, not later than September 30, 2026, from the following accounts in the specified amounts—

(1) "Economic Development Administration—Economic Development Assistance Programs", \$185,000,000, only from prior year appropriations;

(2) "Census Working Capital Fund", \$15,000,000;

(3) "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities", \$46,299,000, only from prior year appropriations;

(4) "National Telecommunications and Information Administration—Digital Equity", \$550,000,000, only from amounts appropriated for fiscal year 2026 by title II of division J of Public Law 117–58;

(5) "National Oceanic and Atmospheric Administration—Operations, Research, and Facilities", \$503,000,000, only from amounts appropriated for fiscal year 2026 by title II of division J of Public Law 117–58, except that no amounts may be cancelled from than amounts for consultations and permitting related to the Endangered Species Act, the Marine Mammal Protection Act and Essential Fish Habitat; and

(6) "National Oceanic and Atmospheric Administration—Pacific Coastal Salmon Recovery", \$34,400,000, only from amounts appropriated for fiscal year 2026 by title II of division J of Public Law 117–58.

SEC. 515. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 516. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 526. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, adjudication, or other law enforcement- or victim assistance-related activity.

SEC. 527. The Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation, the Commission on Civil Rights, the Equal Employment Opportunity Commission, the International

Trade Commission, the Legal Services Corporation, the Marine Mammal Commission, the Offices of Science and Technology Policy and the United States Trade Representative, the National Space Council, and the State Justice Institute shall submit spending plans, signed by the respective department or agency head, to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act.

SEC. 528. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or for performance that does not meet the basic requirements of a contract.

SEC. 529. The Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation shall provide a quarterly report to the Committees on Appropriations of the House of Representatives and the Senate on any official travel to China by any employee of such Department or agency, including the purpose of such travel.

SEC. 530. (a) Notwithstanding any other provision of law or treaty, none of the funds appropriated or otherwise made available under this Act or any other Act may be expended or obligated by a department, agency, or instrumentality of the United States to pay administrative expenses or to compensate an officer or employee of the United States in connection with requiring an export license for the export to Canada of components, parts, accessories or attachments for firearms listed in Category I, section 121.1 of title 22, Code of Federal Regulations (International Trafficking in Arms Regulations (ITAR), part 121, as it existed on April 1, 2005) with a total value not exceeding \$500 wholesale in any transaction, provided that the conditions of subsection (b) of this section are met by the exporting party for such articles.

(b) The foregoing exemption from obtaining an export license—

(1) does not exempt an exporter from filing any Shipper's Export Declaration or notification letter required by law, or from being otherwise eligible under the laws of the United States to possess, ship, transport, or export the articles enumerated in subsection (a); and

(2) does not permit the export without a license of—

(A) fully automatic firearms and components and parts for such firearms, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada;

(B) barrels, cylinders, receivers (frames) or complete breech mechanisms for any firearm listed in Category I, other than for end use by the Federal Government, or a Provincial or Municipal Government of Canada; or

(C) articles for export from Canada to another foreign destination.

(c) In accordance with this section, the District Directors of Customs and postmasters shall permit the permanent or temporary export without a license of any unclassified articles specified in subsection (a) to Canada for end use in Canada or return

to the United States, or temporary import of Canadian-origin items from Canada for end use in the United States or return to Canada for a Canadian citizen.

(d) The President may require export licenses under this section on a temporary basis if the President determines, upon publication first in the Federal Register, that the Government of Canada has implemented or maintained inadequate import controls for the articles specified in subsection (a), such that a significant diversion of such articles has and continues to take place for use in international terrorism or in the escalation of a conflict in another nation. The President shall terminate the requirements of a license when reasons for the temporary requirements have ceased.

SEC. 531. Notwithstanding any other provision of law, no department, agency, or instrumentality of the United States receiving appropriated funds under this Act or any other Act shall obligate or expend in any way such funds to pay administrative expenses or the compensation of any officer or employee of the United States to deny any application submitted pursuant to 22 U.S.C. 2778(b)(1)(B) and qualified pursuant to 27 CFR section 478.112 or .113, for a permit to import United States origin "curios or relics" firearms, parts, or ammunition.

SEC. 532. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel to deny, or fail to act on, an application for the importation of any model of shotgun if—

(1) all other requirements of law with respect to the proposed importation are met; and

(2) no application for the importation of such model of shotgun, in the same configuration, had been denied by the Attorney General prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

SEC. 533. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 538.

SEC. 539. Funds made available to the Department of Commerce and the Department of Justice in this Act and any remaining unobligated balances of funds made available to the Department of Commerce and the Department of Justice in prior year Acts, other than amounts designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985 or from amounts made available under the heading "Department of Justice—Legal Activities—Fees and Expenses of Witnesses", shall be available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)): Provided, That payments made pursuant to the matter preceding this proviso may not exceed \$5,000,000 for the Department of Commerce and \$10,000,000 for the Department of Justice.