

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; and for the procurement of security workspace; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$163,127,000, of which \$28,314,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

SALARIES AND EXPENSES

■ For an additional amount for "Salaries and Expenses", \$13,597,000, to remain available until expended, for protection of the residences of the Supreme Court Justices: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. ■ *(Disaster Relief Supplemental Appropriations Act, 2025.)*

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	131	141	174
Budgetary resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	5	6	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	129	129	163
1100 Supplemental Appropriation [P.L. 118–158]		14	
1160 Appropriation, discretionary (total)	129	143	163
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	132	146	166
1930 Total budgetary resources available	137	152	177
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	11	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	20	21
3010 New obligations, unexpired accounts	131	141	174
3020 Outlays (gross)	-126	-140	-173
3050 Unpaid obligations, end of year	20	21	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	20	21
3200 Obligated balance, end of year	20	21	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	129	143	163
Outlays, gross:			
4010 Outlays from new discretionary authority	122	131	156
4011 Outlays from discretionary balances	1	6	14
4020 Outlays, gross (total)	123	137	170
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	132	146	166
4190 Outlays, net (total)	126	140	173

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and al-

lotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	66	71	82
11.9 Total personnel compensation	66	71	82
12.1 Civilian personnel benefits	26	28	38
21.0 Travel and transportation of persons	2	2	3
22.0 Transportation of things			1
23.3 Rent, communications, utilities, and miscellaneous charges	2	2	8
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources	23	23	23
26.0 Supplies and materials	2	2	4
31.0 Equipment	10	13	14
99.9 Total new obligations, unexpired accounts	131	141	174

Employment Summary

Identification code 010–0100–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	540	636	769

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112 under the direction of the Chief Justice, \$11,388,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	20	19	20
Budgetary resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	13	14	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	11
1930 Total budgetary resources available	34	35	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	16	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	14	15
3010 New obligations, unexpired accounts	20	19	20
3020 Outlays (gross)	-26	-18	-16
3050 Unpaid obligations, end of year	14	15	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	14	15
3200 Obligated balance, end of year	14	15	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	11
Outlays, gross:			
4010 Outlays from new discretionary authority	11	16	8
4011 Outlays from discretionary balances	15	2	8
4020 Outlays, gross (total)	26	18	16
4180 Budget authority, net (total)	21	21	11
4190 Outlays, net (total)	26	18	16

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in millions of dollars)

Identification code 010-0103-0-1-752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	4	4
25.4 Operation and maintenance of facilities	3		
26.0 Supplies and materials	1	1	1
32.0 Land and structures	5	4	5
99.9 Total new obligations, unexpired accounts	20	19	20

Employment Summary

Identification code 010-0103-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	47	50	50

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$38,622,300.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	39	40	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	37	39
Appropriations, mandatory:			
1200 Appropriation	4	4	4
1900 Budget authority (total)	41	41	43
1930 Total budgetary resources available	41	41	44
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year		1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	11	10
3010 New obligations, unexpired accounts	39	40	42
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-40	-41	-43
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	11	10	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	11	10
3200 Obligated balance, end of year	11	10	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	37	39
Outlays, gross:			
4010 Outlays from new discretionary authority	31	30	31
4011 Outlays from discretionary balances	6	7	8
4020 Outlays, gross (total)	37	37	39

Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4180 Budget authority, net (total)	41	41	43
4190 Outlays, net (total)	40	41	43

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C.

7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105–339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010–0510–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	21	21
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	6	5	6
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	39	40	42

Employment Summary

Identification code 010–0510–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	144	155	155

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$22,375,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0400–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	23	24	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	22
Appropriations, mandatory:			
1200 Appropriation	2	3	3
1900 Budget authority (total)	23	24	25
1930 Total budgetary resources available	23	24	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	23	24	25
3020 Outlays (gross)	-23	-24	-25
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	22
Outlays, gross:			
4010 Outlays from new discretionary authority	20	20	21
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	21	21	22
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	23	24	25

4190 Outlays, net (total)	23	24	25
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The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251–258; Jurisdiction, sections 1581–1585; and Procedures, sections 2631–2646.

Object Classification (in millions of dollars)

Identification code 010–0400–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	3	3	4
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	3	3	3
99.9 Total new obligations, unexpired accounts	23	24	25

Employment Summary

Identification code 010–0400–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	67	77	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$6,338,096,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for reimbursement of expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660), \$12,042,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0920–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Courts of appeals	816	843	860
0002 District courts	3,135	3,286	3,550
0003 Bankruptcy courts	802	846	863
0004 Probation/Pretrial	1,780	1,935	1,974
0799 Total direct obligations	6,533	6,910	7,247
0801 Salaries and Expenses (Reimbursable)	10		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0920–0–1–752	2024 actual	2025 est.	2026 est.
0803 Offsetting Collections	162	.....	.....
0899 Total reimbursable obligations	172	.....	.....
0900 Total new obligations, unexpired accounts	6,705	6,910	7,247
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	8	8	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,995	5,995	6,338
Appropriations, mandatory:			
1200 Appropriation	505	537	554
Spending authority from offsetting collections, discretionary:			
1700 Collected	15	370	357
1701 Change in uncollected payments, Federal sources	190	.....	.....
1750 Spending auth from offsetting collections, disc (total)	205	370	357
1900 Budget authority (total)	6,705	6,902	7,249
1930 Total budgetary resources available	6,713	6,910	7,249
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	.....	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	674	758	783
3010 New obligations, unexpired accounts	6,705	6,910	7,247
3011 Obligations ("upward adjustments"), expired accounts	43	.....	.....
3020 Outlays (gross)	-6,617	-6,885	-7,237
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-46	.....	.....
3050 Unpaid obligations, end of year	758	783	793
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-299	-394	-394
3070 Change in uncollected pymts, Fed sources, unexpired	-190	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	95	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-394	-394	-394
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	375	364	389
3200 Obligated balance, end of year	364	389	399
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,200	6,365	6,695
Outlays, gross:			
4010 Outlays from new discretionary authority	5,786	5,859	6,168
4011 Outlays from discretionary balances	368	489	515
4020 Outlays, gross (total)	6,154	6,348	6,683
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-107	-370	-357
4040 Offsets against gross budget authority and outlays (total)	-107	-370	-357
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-190	.....	.....
4052 Offsetting collections credited to expired accounts	92	.....	.....
4060 Additional offsets against budget authority only (total)	-98	.....	.....
4070 Budget authority, net (discretionary)	5,995	5,995	6,338
4080 Outlays, net (discretionary)	6,047	5,978	6,326
Mandatory:			
4090 Budget authority, gross	505	537	554
Outlays, gross:			
4100 Outlays from new mandatory authority	463	537	554
4180 Budget authority, net (total)	6,500	6,532	6,892
4190 Outlays, net (total)	6,510	6,515	6,880

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010–0920–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,988	2,141	2,322
11.3 Other than full-time permanent	1,075	1,074	1,144
11.9 Total personnel compensation	3,063	3,215	3,466
12.1 Civilian personnel benefits	1,140	1,126	1,203
13.0 Benefits for former personnel	7	7	7
21.0 Travel and transportation of persons	61	64	66
22.0 Transportation of things	4	4	5
23.1 Rental payments to GSA	1,054	1,119	1,163
23.2 Rental payments to others	40	36	32
23.3 Communications, utilities, and miscellaneous charges	34	36	39
24.0 Printing and reproduction	7	7	8
25.1 Advisory and assistance services	402	427	371
25.2 Other services from non-Federal sources	9	19	17
25.3 Other goods and services from Federal sources	18	.....	.....
25.7 Operation and maintenance of equipment	10	12	15
26.0 Supplies and materials	9	19	25
31.0 Equipment	40	47	49
94.0 Financial transfers	635	772	781

99.0	Direct obligations	6,533	6,910	7,247
99.0	Reimbursable obligations	172		
99.9	Total new obligations, unexpired accounts	6,705	6,910	7,247

Employment Summary

Identification code 010–0920–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	26,830	26,900	27,334
2001 Reimbursable civilian full-time equivalent employment	48	50	50

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 18 U.S.C. 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,766,010,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0923–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,503	1,513	1,786
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	53	11
1021 Recoveries of prior year unpaid obligations	13	15	10
1033 Recoveries of prior year paid obligations	3	5	5
1070 Unobligated balance (total)	104	73	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,451	1,451	1,766
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	1,452	1,451	1,766
1930 Total budgetary resources available	1,556	1,524	1,792
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	11	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	108	128	114
3010 New obligations, unexpired accounts	1,503	1,513	1,786
3020 Outlays (gross)	-1,470	-1,512	-1,778
3040 Recoveries of prior year unpaid obligations, unexpired	-13	-15	-10
3050 Unpaid obligations, end of year	128	114	112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	108	128	114
3200 Obligated balance, end of year	128	114	112
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,452	1,451	1,766
Outlays, gross:			
4010 Outlays from new discretionary authority	1,393	1,407	1,713
4011 Outlays from discretionary balances	77	105	65
4020 Outlays, gross (total)	1,470	1,512	1,778
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources	-2	-5	-5

4040	Offsets against gross budget authority and outlays (total)	-4	-5	-5
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	3	5	5
4070	Budget authority, net (discretionary)	1,451	1,451	1,766
4080	Outlays, net (discretionary)	1,466	1,507	1,773
4180	Budget authority, net (total)	1,451	1,451	1,766
4190	Outlays, net (total)	1,466	1,507	1,773

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201–18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241–48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010–0923–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	453	481	502
11.3 Other than full-time permanent	9	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	463	492	513
12.1 Civilian personnel benefits	173	185	199
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	15	17	18
23.1 Rental payments to GSA	52	55	58
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	18	16	16
25.2 Other services	525	460	678
25.3 Other goods and services from Federal sources	11	13	13
26.0 Supplies and materials	2	2	2
31.0 Equipment	32	44	48
41.0 Grants, subsidies, and contributions	210	227	239
99.0 Direct obligations	1,503	1,513	1,786
99.9 Total new obligations, unexpired accounts	1,503	1,513	1,786

DEFENDER SERVICES—Continued
Employment Summary

Identification code 010–0923–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	3,293	3,445	3,549

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$19,108,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0925–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0003 Grand jurors	14	15	15
0004 Petit jurors	36	34	31
0900 Total new obligations, unexpired accounts	50	49	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	20	30
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1	1	1
1070 Unobligated balance (total)	12	21	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	58	19
1900 Budget authority (total)	58	58	19
1930 Total budgetary resources available	70	79	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	30	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	3
3010 New obligations, unexpired accounts	50	49	46
3020 Outlays (gross)	-48	-50	-47
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	3
3200 Obligated balance, end of year	4	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	58	58	19
Outlays, gross:			
4010 Outlays from new discretionary authority	47	30	19
4011 Outlays from discretionary balances	1	20	28
4020 Outlays, gross (total)	48	50	47
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4070 Budget authority, net (discretionary)	58	58	19
4080 Outlays, net (discretionary)	47	49	46
4180 Budget authority, net (total)	58	58	19
4190 Outlays, net (total)	47	49	46

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal

actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010–0925–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	22	20	20
21.0 Travel and transportation of persons (jurors)	21	22	19
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services (meals and lodging furnished sequestered juror)	2	2	2
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	2	2	2
99.9 Total new obligations, unexpired accounts	50	49	46

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100–702), \$892,032,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General: Provided, That funds made available under this heading may be used for managing a Judiciary-wide program to facilitate security and emergency management services among the Judiciary, United States Marshals Service, Federal Protective Service, General Services Administration, other Federal agencies, state and local governments and the public; and for purposes authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117–263, division C, title LIX, subtitle D) and 28 U.S.C. 604(a)(24).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0930–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Court Security (Direct)	791	833	902
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	120	81	10
1012 Unobligated balance transfers between expired and unexpired accounts	18	12	10
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	139	93	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	750	750	892
1930 Total budgetary resources available	889	843	912
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-17		
1941 Unexpired unobligated balance, end of year	81	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	345	338	359
3010 New obligations, unexpired accounts	791	833	902
3011 Obligations ("upward adjustments"), expired accounts	31		
3020 Outlays (gross)	-813	-812	-864
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	338	359	397

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	345	338	359
3200	Obligated balance, end of year	338	359	397
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	750	750	892
Outlays, gross:				
4010	Outlays from new discretionary authority	629	525	624
4011	Outlays from discretionary balances	184	287	240
4020	Outlays, gross (total)	813	812	864
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-2	-2
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2	2	2
4060	Additional offsets against budget authority only (total)	2	2	2
4070	Budget authority, net (discretionary)	750	750	892
4080	Outlays, net (discretionary)	811	810	862
4180	Budget authority, net (total)	750	750	892
4190	Outlays, net (total)	811	810	862

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, the Judiciary Vulnerability Management Program, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752		2024 actual	2025 est.	2026 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	15	16
12.1	Civilian personnel benefits	5	5	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	7	8	9
23.3	Communications, utilities, and miscellaneous charges	2	2	3
25.1	Advisory and assistance services	1	1	1
25.3	Other goods and services from Federal sources	99	101	110
25.4	Operation and maintenance of facilities	522	531	581
25.5	Research and development contracts	17	17	18
25.7	Operation and maintenance of equipment	31	32	35
26.0	Supplies and materials	5	1	1
31.0	Equipment	61	63	117
32.0	Land and structures	29	56	6
99.9	Total new obligations, unexpired accounts	791	833	902

Employment Summary

Identification code 010-0930-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	88	104	104

JUDICIARY FILING FEES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-5100-0-2-752		2024 actual	2025 est.	2026 est.
0100	Balance, start of year			9
	Receipts:			
	Current law:			
1110	Filing Fees, U.S. Courts, Judiciary	165	162	172
2000	Total: Balances and receipts	165	162	181
	Appropriations:			
	Current law:			
2101	Judiciary Filing Fees	-165	-162	-172
2103	Judiciary Filing Fees			-9

2132	Judiciary Filing Fees	9	10	
2199	Total current law appropriations	-165	-153	-171
2999	Total appropriations	-165	-153	-171
5099	Balance, end of year	9	10	

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Judiciary Filing Fees (Direct)	201	153	171
0900	Total new obligations, unexpired accounts (object class 25.2)	201	153	171
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	343	308	308
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	344	308	308
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	165	162	172
1203	Appropriation (previously unavailable)(special or trust)			9
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-9	-10
1260	Appropriations, mandatory (total)	165	153	171
1930	Total budgetary resources available	509	461	479
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	308	308	308
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	311	389	173
3010	New obligations, unexpired accounts	201	153	171
3020	Outlays (gross)	-123	-369	-344
3050	Unpaid obligations, end of year	389	173	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	311	389	173
3200	Obligated balance, end of year	389	173	

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	165	153	171
Outlays, gross:				
4100	Outlays from new mandatory authority	22	153	171
4101	Outlays from mandatory balances	101	216	173
4110	Outlays, gross (total)	123	369	344
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160	Budget authority, net (mandatory)	165	153	171
4170	Outlays, net (mandatory)	122	369	344
4180	Budget authority, net (total)	165	153	171
4190	Outlays, net (total)	122	369	344

REGISTRY ADMINISTRATION**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-5101-0-2-752		2024 actual	2025 est.	2026 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1110	Fees, Registry Administration, Judiciary	2	2	2
2000	Total: Balances and receipts	2	2	2
Appropriations:				
Current law:				
2101	Registry Administration	-2	-2	-2
5099	Balance, end of year .....	.....	.....	.....

REGISTRY ADMINISTRATION—Continued

Program and Financing (in millions of dollars)

Identification code 010–5101–0–2–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Registry Administration (Direct)	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.2)	2	2	2
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100–459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5114–0–2–752	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	124	142	142
1140 Advances and Reimbursements, Judiciary Information Technology Fund	676	602	758
1199 Total current law receipts	800	744	900
1999 Total receipts	800	744	900
2000 Total: Balances and receipts	800	744	900
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	-800	-744	-900
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5114–0–2–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Information Technology	883	981	1,010
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	322	325	103
1021 Recoveries of prior year unpaid obligations	62	15	24
1033 Recoveries of prior year paid obligations	24		
1070 Unobligated balance (total)	408	340	127
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	800	744	900
1900 Budget authority (total)	800	744	900
1930 Total budgetary resources available	1,208	1,084	1,027
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	325	103	17

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	453	541	806
3010 New obligations, unexpired accounts	883	981	1,010
3020 Outlays (gross)	-733	-701	-816
3040 Recoveries of prior year unpaid obligations, unexpired	-62	-15	-24
3050 Unpaid obligations, end of year	541	806	976
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	453	541	806
3200 Obligated balance, end of year	541	806	976

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	800	744	900
Outlays, gross:			
4100 Outlays from new mandatory authority	429	342	414
4101 Outlays from mandatory balances	304	359	402
4110 Outlays, gross (total)	733	701	816
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-24		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	24		
4160 Budget authority, net (mandatory)	800	744	900
4170 Outlays, net (mandatory)	709	701	816
4180 Budget authority, net (total)	800	744	900
4190 Outlays, net (total)	709	701	816

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology (IT) program over a multiyear planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus IT equipment.

Object Classification (in millions of dollars)

Identification code 010–5114–0–2–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	62	68	70
24.0 Printing and reproduction	5	6	6
25.1 Advisory and assistance services	453	505	520
25.3 Other goods and services from Federal sources	112	124	127
25.7 Operation and maintenance of equipment	7	7	8
26.0 Supplies and materials	7	8	8
31.0 Equipment	232	258	265
99.9 Total new obligations, unexpired accounts	883	981	1,010

ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$110,500,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0927–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0002 Program direction and policy formulation	61	58	60
0012 Program Services	27	30	31
0013 Administrative Services	41	37	38
0014 Technology Services	2	1	1
0799 Total direct obligations	131	126	130
0801 Offsetting Collections	149	182	187
0900 Total new obligations, unexpired accounts	280	308	317
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	103	103	111
Spending authority from offsetting collections, discretionary:			
1700 Collected	173	206	206
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	177	206	206
1900 Budget authority (total)	280	309	317
1930 Total budgetary resources available	280	309	318
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	5	4
3010 New obligations, unexpired accounts	280	308	317
3020 Outlays (gross)	-286	-309	-317
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	5	4	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-1	-2
3200 Obligated balance, end of year	-1	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	280	309	317
Outlays, gross:			
4010 Outlays from new discretionary authority	276	303	310
4011 Outlays from discretionary balances	10	6	7
4020 Outlays, gross (total)	286	309	317
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-183	-206	-206
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	103	103	111
4080 Outlays, net (discretionary)	103	103	111
4180 Budget authority, net (total)	103	103	111
4190 Outlays, net (total)	103	103	111

The Administrative Office (AO), pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of human resources, budget, procurement, space management, security, information technology, and auditing and internal controls. The AO also supports national programs and provides critical services to the courts in areas including jury administration, court interpreting and reporting, legal research, and records administration. The AO also provides staff support to the Judicial Conference and its 25 committees, develops and implements Judicial Conference policies and applicable federal statutes and regulations, and has central responsibility for communica-

tion and coordination within the Judiciary and with Congress, the Executive Branch, and the public.

Object Classification (in millions of dollars)

Identification code 010–0927–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	91	90	91
11.3 Other than full-time permanent	2	1	2
11.9 Total personnel compensation	93	91	93
12.1 Civilian personnel benefits	34	33	34
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	1	1	2
94.0 Financial transfers	2		
99.0 Direct obligations	131	126	130
99.0 Reimbursable obligations	149	182	187
99.9 Total new obligations, unexpired accounts	280	308	317

Employment Summary

Identification code 010–0927–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	584	657	665
2001 Reimbursable civilian full-time equivalent employment	692	890	895

CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Identification code 010–5116–0–2–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity		17	20
0900 Total new obligations, unexpired accounts (object class 25.2)		17	20
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)			1
1221 Appropriations transferred from other acct [015–5073]		18	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	-1
1260 Appropriations, mandatory (total)		17	20
1900 Budget authority (total)		17	20
1930 Total budgetary resources available		17	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts		17	20
3020 Outlays (gross)		-15	-20
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		17	20
Outlays, gross:			
4100 Outlays from new mandatory authority		15	19
4101 Outlays from mandatory balances			1
4110 Outlays, gross (total)		15	20
4180 Budget authority, net (total)		17	20
4190 Outlays, net (total)		15	20

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases, or cases converted to Chapter 7, a fee in addition to the fee already authorized by 11 U.S.C. 330(b). The proceeds of the fund are derived from quarterly fee receipts from bankruptcy filings under chapter 11 of title 11 of the United States Code. The supplemental compensation

CHAPTER 7 TRUSTEE FUND—Continued

is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90–219, \$34,928,654; of which \$1,800,000 shall remain available through September 30, 2027, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0928–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Education and training	24	23	24
0002 Research	7	7	7
0003 Program support	4	4	4
0900 Total new obligations, unexpired accounts	35	34	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	35
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	35	34	35
1930 Total budgetary resources available	36	35	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	2
3010 New obligations, unexpired accounts	35	34	35
3020 Outlays (gross)	-35	-36	-35
3050 Unpaid obligations, end of year	4	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	2
3200 Obligated balance, end of year	4	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	34	35
Outlays, gross:			
4010 Outlays from new discretionary authority	31	32	33
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	35	36	35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	34	34	35
4190 Outlays, net (total)	34	36	35

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States, through research and education.

Object Classification (in millions of dollars)

Identification code 010–0928–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	19	19
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1

25.2 Other services from non-Federal sources	2	1	1
26.0 Supplies and materials	1		
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	35	34	35

Employment Summary

Identification code 010–0928–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	124	128	128

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010–0941–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	204	242	251
0002 Payment to Court of Federal Claims Judges Retirement Fund	5	6	6
0003 Payment to Judicial Survivors' Annuities Fund	43	45	52
0900 Total new obligations, unexpired accounts (object class 42.0)	252	293	309
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	252	293	309
1930 Total budgetary resources available	252	293	309
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	252	293	309
3020 Outlays (gross)	-252	-293	-309
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	252	293	309
Outlays, gross:			
4100 Outlays from new mandatory authority	252	293	309
4180 Budget authority, net (total)	252	293	309
4190 Outlays, net (total)	252	293	309

This appropriation request would provide funds necessary to reduce to zero the unfunded liabilities, as calculated by enrolled actuaries, of three statutory judicial retirement funds, over the lives of the plans. The retirement funds were established to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8122–0–7–602	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	6	4	7
1140 Interest and Profits on Investments, Judicial Officers' Annuity	55	48	63
1140 Federal Payment to Judicial Officers Retirement Fund	221	242	251
1199 Total current law receipts	282	294	321
1999 Total receipts	282	294	321
2000 Total: Balances and receipts	283	295	322

Appropriations:			
Current law:			
2101	Judicial Officers' Retirement Fund	-282	-294
5099	Balance, end of year	1	1

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0010	Judicial Officers Retirement Fund	155	153
0900	Total new obligations, unexpired accounts (object class 42.0)	155	153
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,271	1,398
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	282	294
1930	Total budgetary resources available	1,553	1,692
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,398	1,539
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	13
3010	New obligations, unexpired accounts	155	153
3020	Outlays (gross)	-154	-153
3050	Unpaid obligations, end of year	13	13
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	13
3200	Obligated balance, end of year	13	13
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	282	294
Outlays, gross:			
4100	Outlays from new mandatory authority	142	140
4101	Outlays from mandatory balances	12	13
4110	Outlays, gross (total)	154	153
4180	Budget authority, net (total)	282	294
4190	Outlays, net (total)	154	153
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1,304	1,448
5001	Total investments, EOY: Federal securities: Par value	1,448	1,588

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-8110-0-7-602	2024 actual	2025 est.	2026 est.
0100	Balance, start of year	1	1
Receipts:			
Current law:			
1110	Judicial Survivors Annuity, Deductions from Employees Salaries	13	10
1140	Judicial Survivors Annuity, Interest and Profits on Investments	31	23
1140	Federal Payment to Judicial Survivors Annuities Fund	28	45
1199	Total current law receipts	72	78
1999	Total receipts	72	78
2000	Total: Balances and receipts	72	79
Appropriations:			
Current law:			
2101	Judicial Survivors' Annuities Fund	-71	-78
5099	Balance, end of year	1	1

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0010	Judicial Survivor's Annuity Fund	43	40
0900	Total new obligations, unexpired accounts (object class 42.0)	43	40
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	636	664
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	71	78
1930	Total budgetary resources available	707	742
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	664	702
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3
3010	New obligations, unexpired accounts	43	40
3020	Outlays (gross)	-43	-40
3050	Unpaid obligations, end of year	3	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	3
3200	Obligated balance, end of year	3	3
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	71	78
Outlays, gross:			
4100	Outlays from new mandatory authority	39	37
4101	Outlays from mandatory balances	4	3
4110	Outlays, gross (total)	43	40
4180	Budget authority, net (total)	71	78
4190	Outlays, net (total)	43	40
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	646	679
5001	Total investments, EOY: Federal securities: Par value	679	664

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-8124-0-7-602	2024 actual	2025 est.	2026 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1140	Federal Payment to Claims Court Judges' Retirement Fund	3	6
1140	Interest, Claims Court Judges' Retirement Fund	2	1
1199	Total current law receipts	5	7
1999	Total receipts	5	7
2000	Total: Balances and receipts	5	7
Appropriations:			
Current law:			
2101	United States Court of Federal Claims Judges' Retirement Fund	-5	-7
5099	Balance, end of year		

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND—Continued
Program and Financing (in millions of dollars)

Identification code 010–8124–0–7–602	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	5	7	8
0900 Total new obligations, unexpired accounts (object class 42.0)	5	7	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	41	41
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	7	8
1930 Total budgetary resources available	46	48	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	41	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts	5	7	8
3020 Outlays (gross)	-5	-5	-5
3050 Unpaid obligations, end of year		2	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	7	8
Outlays, gross:			
4100 Outlays from new mandatory authority	5	5	5
4180 Budget authority, net (total)	5	7	8
4190 Outlays, net (total)	5	5	5
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	41	41	41
5001 Total investments, EOY: Federal securities: Par value	41	41	41

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION*Federal Funds***SALARIES AND EXPENSES**

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$22,512,782, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 010–0938–0–1–752	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	21	22	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	23
1930 Total budgetary resources available	22	23	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 New obligations, unexpired accounts	21	22	23
3020 Outlays (gross)	-22	-22	-22
3050 Unpaid obligations, end of year	3	3	4

Memorandum (non-add) entries:

3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	22	22	23
Outlays, gross:			
4010 Outlays from new discretionary authority	19	19	19
4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	22	22	22
4180 Budget authority, net (total)	22	22	23
4190 Outlays, net (total)	22	22	22

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. As the primary resource for sentencing data and expertise, the Commission's principal purposes are to: (1) establish federal sentencing guidelines that judges must calculate and consider in all federal criminal cases; (2) collect, analyze and report on sentencing data; (3) advise and assist the Congress and executive branch in the development of effective and efficient crime policy; (4) provide specialized training to judges, probation officers, prosecutors, defense attorneys and other members of the federal criminal justice community on the application of the federal sentencing guidelines and federal sentencing policy.

Object Classification (in millions of dollars)

Identification code 010–0938–0–1–752	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	14
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons			1
25.2 Other services from non-Federal sources	2	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	21	22	23

Employment Summary

Identification code 010–0938–0–1–752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	86	96	96

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Offsetting receipts from the public:			
010–322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	-6		
General Fund Offsetting receipts from the public	-6		
Intragovernmental payments:			
010–388500 Undistributed intragovernmental payments and			
receivables from cancelled accounts	-31		
General Fund Intragovernmental payments	-31		

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That

any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

