

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$43,250,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

| Identification code 068–0112–0–1–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0008 X Cross-Agency Mission and Science Support | 71 | 79 | 79 |
| 0801 Reimbursable from Superfund Trust Fund | 12 | 12 | 12 |
| 0900 Total new obligations, unexpired accounts | 83 | 91 | 91 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 96 | 118 | 135 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 96 | | |
| 1021 Recoveries of prior year unpaid obligations | | 1 | 1 |
| 1070 Unobligated balance (total) | 96 | 119 | 136 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 43 | 43 | 43 |
| Advance appropriations, discretionary: | | | |
| 1173 Advance appropriations transferred from other accounts [068–0103] | 49 | 50 | 50 |
| 1173 Advance appropriations transferred from other accounts [068–0108] | 2 | 2 | 2 |
| 1180 Advanced appropriation, discretionary (total) | 51 | 52 | 52 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 12 | 12 | 12 |
| 1701 Change in uncollected payments, Federal sources | -1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 11 | 12 | 12 |
| 1900 Budget authority (total) | 105 | 107 | 107 |
| 1930 Total budgetary resources available | 201 | 226 | 243 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 118 | 135 | 152 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | 4 | 34 |
| 3010 New obligations, unexpired accounts | 83 | 91 | 91 |
| 3020 Outlays (gross) | -83 | -60 | -66 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | | -1 | -1 |
| 3050 Unpaid obligations, end of year | 4 | 34 | 58 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -4 | -3 | -3 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 1 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -3 | -3 | -3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 1 | 31 |
| 3200 Obligated balance, end of year | 1 | 31 | 55 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 105 | 107 | 107 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 69 | 52 | 52 |
| 4011 Outlays from discretionary balances | 14 | 8 | 14 |
| 4020 Outlays, gross (total) | 83 | 60 | 66 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -12 | -12 | -12 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 1 | | |
| 4070 Budget authority, net (discretionary) | 94 | 95 | 95 |
| 4080 Outlays, net (discretionary) | 71 | 48 | 54 |
| 4180 Budget authority, net (total) | 94 | 95 | 95 |
| 4190 Outlays, net (total) | 71 | 48 | 54 |

This appropriation supports the Environmental Protection Agency's (EPA) core programs by providing funds for independent Office of Inspector

General (OIG) audit, evaluation, and investigative products and advisory services. These products and services consistently provide significant positive monetary return on investment and contribute substantially to risk reduction, improved environmental quality and human health, streamlining business practices, operational efficiency, and accountability. Specifically, the OIG performs contract audits and investigations that focus on costs claimed by contractors and assess the effectiveness of contract management. Assistance agreement audits and investigations evaluate the award, administration, and costs of assistance agreements. Program audits, evaluations, and investigations determine the extent to which the desired results or benefits envisioned by the Administration and the Congress are being achieved. The OIG helps identify activities that could undermine the integrity, efficiency, and effectiveness of EPA programs. Financial statement audits review financial systems and statements to ensure that adequate controls are in place and EPA's accounting information is timely, accurate, reliable, and complies with applicable laws and regulations. Efficiency, risk assessment, and program performance audits review the economy, efficiency, and effectiveness of operations by examining EPA's structure and processes for achieving environmental goals. Some of these activities include assessing risk, setting priorities, developing implementation strategies, and measuring performance. Information resource management audits review EPA information technology and systems to test the integrity of data and systems controls, as well as compliance with a variety of Federal information security laws and requirements. Investigations prevent, detect, and seek prosecution for criminal activity and serious misconduct in EPA programs and operations. Major areas of audits and investigations include: financial fraud; infrastructure/terrorist threat; program integrity; employee integrity; cyber-crimes; and theft of intellectual or sensitive data. In addition, the EPA Inspector General serves as the IG for the U.S. Chemical Safety and Hazard Investigation Board, providing the full range of audit, evaluation, and investigative services specified by the Inspector General Act, as amended. Additional funds for audit, evaluation, and investigative activities associated with the Hazardous Substance Superfund are appropriated under that account and transferred to the Inspector General account.

Object Classification (in millions of dollars)

| Identification code 068–0112–0–1–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 40 | 43 | 43 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 44 | 47 | 47 |
| 12.1 Civilian personnel benefits | 17 | 19 | 19 |
| 21.0 Travel and transportation of persons | 2 | 3 | 3 |
| 25.1 Advisory and assistance services | 7 | 9 | 9 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 99.0 Direct obligations | 71 | 79 | 79 |
| 99.0 Reimbursable obligations | 12 | 12 | 12 |
| 99.9 Total new obligations, unexpired accounts | 83 | 91 | 91 |

Employment Summary

| Identification code 068–0112–0–1–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 358 | 480 | 480 |

SCIENCE AND TECHNOLOGY

For science and technology, including research and development activities, which shall include research and development activities under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980; necessary expenses for personnel and related costs, and travel expenses; procurement of laboratory

SCIENCE AND TECHNOLOGY—Continued

equipment and supplies; hire, maintenance, and operation of aircraft; and other operating expenses in support of research and development, \$500,780,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

| Identification code 068–0107–0–1–304 | | 2024 actual | 2025 est. | 2026 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Tackle the Climate Crisis | 131 | | |
| 0003 | Enforce Environmental Laws and Ensure Compliance | 15 | | |
| 0004 | Ensure Clean and Healthy Air for All Communities | 28 | | |
| 0005 | Ensure Clean and Safe Water for All Communities | 33 | | |
| 0006 | Safeguard and Revitalize Communities | 41 | | |
| 0007 | Ensure Safety of Chemicals for People and the Environment | 6 | | |
| 0010 | Cross-Agency Mission and Science Support | 574 | | |
| 0020 | Protect Human Health and the Environment | | 810 | 528 |
| 0799 | Total direct obligations | 828 | 810 | 528 |
| 0802 | Other Reimbursements | 6 | 6 | 7 |
| 0899 | Total reimbursable obligations | 6 | 6 | 7 |
| 0900 | Total new obligations, unexpired accounts | 834 | 816 | 535 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 138 | 113 | 102 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 123 | | |
| 1021 | Recoveries of prior year unpaid obligations | 18 | 30 | 30 |
| 1070 | Unobligated balance (total) | 156 | 143 | 132 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 758 | 756 | 501 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 32 | 19 | 19 |
| 1701 | Change in uncollected payments, Federal sources | 2 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | 34 | 19 | 19 |
| 1900 | Budget authority (total) | 792 | 775 | 520 |
| 1930 | Total budgetary resources available | 948 | 918 | 652 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -1 | | |
| 1941 | Unexpired unobligated balance, end of year | 113 | 102 | 117 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 358 | 322 | 331 |
| 3010 | New obligations, unexpired accounts | 834 | 816 | 535 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 | Outlays (gross) | -847 | -777 | -637 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -18 | -30 | -30 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -6 | | |
| 3050 | Unpaid obligations, end of year | 322 | 331 | 199 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -35 | -29 | -29 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -2 | | |
| 3071 | Change in uncollected pymts, Fed sources, expired | 8 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -29 | -29 | -29 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 323 | 293 | 302 |
| 3200 | Obligated balance, end of year | 293 | 302 | 170 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 792 | 775 | 520 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 538 | 472 | 323 |
| 4011 | Outlays from discretionary balances | 309 | 298 | 310 |
| 4020 | Outlays, gross (total) | 847 | 770 | 633 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -38 | -19 | -19 |
| 4033 | Non-Federal sources | -1 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -39 | -19 | -19 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -2 | | |
| 4052 | Offsetting collections credited to expired accounts | 7 | | |
| 4060 | Additional offsets against budget authority only (total) | 5 | | |

| | | | | |
|-----------------|---|-----|-----|-----|
| 4070 | Budget authority, net (discretionary) | 758 | 756 | 501 |
| 4080 | Outlays, net (discretionary) | 808 | 751 | 614 |
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | | 7 | 4 |
| 4180 | Budget authority, net (total) | 758 | 756 | 501 |
| 4190 | Outlays, net (total) | 808 | 758 | 618 |

This appropriation finances salary, travel, science, technology, environmental monitoring, research, and development activities including laboratory and center supplies, certain operating expenses (including activities under the Working Capital Fund), contracts, grants, intergovernmental agreements, and purchases of scientific equipment.

The Air and Energy (AE) research program will conduct a range of science and technology activities to develop and implement strategies to improve air quality. These include: research to inform the review of the national ambient air quality standards to improve understanding of ozone, particulate matter, lead, sulfur dioxide, carbon monoxide, and nitrogen dioxide; system research and life cycle analysis to understand the production, operation, and impacts of energy systems on health and the environment; research on the generation, fate, transport, and chemical transformation of air emissions; development and evaluation of new approaches for monitoring levels of air pollutants (including air toxics); development of tools to provide technical assistance to State and local governments and Tribes to use in developing clean air plans to achieve air quality standards; and the production of information and decision support tools. EPA will continue to implement the renewable fuels provisions of the Energy Policy Act of 2005 (P.L. 109–58) and the Energy Independence and Security Act of 2007 (P.L. 110–140), and will develop, implement, and ensure compliance with regulatory programs that will significantly reduce emissions from highway and non-road sources.

The Safe and Sustainable Water Resources (SSWR) research program conducts research to meet the science needs in EPA's water program, including: evaluating groups of contaminants for the protection of human health and the environment; developing innovative tools, technologies, and strategies for managing water resources (including stormwater); and supporting a systems approach for protecting and restoring aquatic systems. The systems approach includes: research to inform setting water quality criteria; establishing measures to assess and manage watersheds; and developing effective source control and management methods, especially for urban uses. Within the SSWR program, research will assess, develop, and compile scientifically rigorous tools and models that will be used by the Agency, States, Tribes, and municipalities to address issues such as lead in drinking water and excess nutrient loading.

The Sustainable and Healthy Communities (SHC) research program, including Superfund research, implements system-based research to develop a new generation of smart technologies to address environmental conditions in a community. Superfund research costs are appropriated to the Hazardous Substance Superfund Trust Fund appropriation and transferred to this account to allow for proper accounting. The SHC research program develops decision support tools to enable communities' decision makers to solve complex human health and environmental problems. The program will identify health risks and stressors, especially those that impact sensitive populations such as children and the elderly. The decision support tools support critical policy, regulatory, and non-regulatory needs related to contaminated site remediation, children's health protection, waste management, and our economy's reliance on quality ecosystem goods and services.

The Health and Environmental Risk Assessment (HERA) research program develops assessments and scientific products that are used extensively by EPA's Program and Regional offices, and other parties, to estimate the potential risk to public health from exposure to environmental contaminants, to develop regulatory standards, and to manage environmental clean-ups. This includes EPA's All Ages Lead Model which predicts lead concentration in body tissues and organs for a hypothetical individual, based on a simulated lifetime of lead exposure.

The Homeland Security Research Program (HSRP) will continue to support research efforts on evaluating chemical, biological, and radiological (CBR) analytical methods. The HSRP will conduct research on decontamination and methods to manage potential public health consequences and develop methods to protect water infrastructures and assess threats and consequences. In 2026, decontamination research will continue to address existing scientific knowledge gaps in responding to and recovering from wide-area CBR attacks on urban centers and public areas. Water Infrastructure Protection Research will focus on developing and testing decontamination approaches for water infrastructure and on treating CBR contaminated water caused by terrorist attacks, natural disasters, and/or accidents. Research on real-time distribution system models and methods to isolate and treat contaminated water, clean distribution systems, redirect water, and return water systems to service quickly and affordably is in progress. EPA also will continue to support water sector-specific agency responsibilities to protect the Nation's critical water infrastructure.

EPA's Chemical Safety for Sustainability (CSS) research program is designed to strengthen the Agency's ability to evaluate and predict the potential environmental and human health impacts from use of manufactured chemicals throughout their lifecycle. The CSS program supports the development and application of improved and new computational systems; models of pathways and tissues; rapid cost-efficient exposure models; and user-friendly web-based tools for analysis and decision support. The CSS program will continue to develop approaches for using toxicity and exposure data to inform screening and prioritization of the over 40,000 chemicals currently on the TSCA Active List and will continue to inform the Agency's implementation of key environmental regulations and to address contaminants of emerging concern, such as Per- and Polyfluoroalkyl Substances (PFAS). This program works on ensuring the availability of appropriate analytical methods for detecting pesticide residues in food and feed; ensuring suitability for monitoring pesticide residues; and enforcing tolerances. The program accomplishes this by developing and validating multi-residue pesticide analytical methods for food, feed, and water for use by other Federal and State laboratories and EPA's programs and regions. Laboratories further support the estimation of human health risks from pesticide use by operating the National Pesticide Standard Repository (NPSR).

EPA's Forensics Support program provides expert scientific and technical support for criminal and civil environmental enforcement cases, as well as technical support for the Agency's compliance efforts. EPA's National Enforcement Investigations Center (NEIC) is an environmental forensic center accredited for both laboratory and field sampling operations that generate environmental data for law enforcement purposes. It is fully accredited under International Standards Organization 17025, the main standard used by testing and calibration laboratories, as recommended by the National Academy of Sciences (see Strengthening Forensic Science in the United States: A Path Forward, National Academy of Sciences, 2009). The NEIC maintains a sophisticated chemistry laboratory and a corps of highly trained inspectors and scientists with expertise across media. The NEIC works closely with EPA's Criminal Investigation Division to provide technical support (e.g., sampling, analysis, consultation, and testimony) to criminal investigations. The NEIC also works closely with EPA's Program and Regional Offices to provide technical support, consultation, on-site inspection, investigation, and case resolution services in support of the Agency's Civil Enforcement program.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The enabling office and the functions it performs with the Science & Technology appropriation is the Office of Mission Support (facilities infrastructure and operations and information technology/data management).

Additional funds for science, technology, research, and development activities associated with the Hazardous Substance Superfund are appropriated under that account and transferred to the Science and Technology account.

Object Classification (in millions of dollars)

| Identification code 068–0107–0–1–304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 263 | 255 | 167 |
| 11.3 Other than full-time permanent | 15 | 15 | 10 |
| 11.5 Other personnel compensation | 7 | 7 | 4 |
| 11.7 Military personnel | 2 | 2 | 1 |
| 11.9 Total personnel compensation | 287 | 279 | 182 |
| 12.1 Civilian personnel benefits | 107 | 105 | 67 |
| 21.0 Travel and transportation of persons | 4 | 4 | 3 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 34 | 32 | 22 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 10 | 6 |
| 24.0 Printing and reproduction | 3 | 3 | 2 |
| 25.1 Advisory and assistance services | 59 | 58 | 38 |
| 25.2 Other services from non-Federal sources | 84 | 82 | 54 |
| 25.3 Other goods and services from Federal sources | 45 | 44 | 29 |
| 25.4 Operation and maintenance of facilities | 42 | 41 | 27 |
| 25.5 Research and development contracts | 59 | 58 | 38 |
| 25.7 Operation and maintenance of equipment | 9 | 9 | 6 |
| 26.0 Supplies and materials | 10 | 10 | 6 |
| 31.0 Equipment | 21 | 21 | 13 |
| 41.0 Grants, subsidies, and contributions | 52 | 51 | 33 |
| 99.0 Direct obligations | 828 | 809 | 528 |
| 99.0 Reimbursable obligations | 6 | 7 | 7 |
| 99.9 Total new obligations, unexpired accounts | 834 | 816 | 535 |

Employment Summary

| Identification code 068–0107–0–1–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,063 | 1,884 | 1,526 |
| 1101 Direct military average strength employment | 9 | 9 | 9 |
| 2001 Reimbursable civilian full-time equivalent employment | 1 | | |

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

For environmental programs and management, including necessary expenses not otherwise provided for, for personnel and related costs and travel expenses; hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; administrative costs of the brownfields program under the Small Business Liability Relief and Brownfields Revitalization Act of 2002; implementation of a coal combustion residual permit program under section 2301 of the Water and Waste Act of 2016; and not to exceed \$40,000 for official reception and representation expenses, \$2,481,704,000, to remain available until September 30, 2027: Provided further, That of the funds included under this heading—

(1) \$598,419,000, shall be for Geographic Programs as specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act); and

(2) \$20,000,000, to remain available until expended, shall be for grants, including grants that may be awarded on a non-competitive basis, interagency agreements, and associated program support costs to establish and implement a program to assist Alaska Native Regional Corporations, Alaskan Native Village Corporations, federally-recognized tribes in Alaska, Alaska Native Non-Profit Organizations and Alaska Native Nonprofit Associations, and intertribal consortia comprised of Alaskan tribal entities to address contamination on lands conveyed under or pursuant to the Alaska Native Claims Settlement Act (43 U.S.C. 1601 et seq.) that were or are contaminated at the time of conveyance and are on an inventory of such lands developed and maintained by the Environmental Protection Agency: Provided, That grants awarded using funds made available in this paragraph may be used by a recipient to supplement other funds provided by the Environmental Protection Agency through individual media or multi-media grants or cooperative agreements: Provided further, That of the amounts made available in this paragraph, in addition to amounts otherwise available for such purposes, the Environmental Protection Agency may reserve up to \$2,000,000 for salaries, expenses, and administration of the program and for grants related to such program that address contamination on lands conveyed under or pursuant to the Alaska Native Claims Settlement Act (43 U.S.C. 1601 et seq.) that were or are contaminated at the time of conveyance and are on the EPA inventory of such lands; and

ENVIRONMENTAL PROGRAMS AND MANAGEMENT—Continued

(3) In addition to amounts otherwise available for such purposes, not to exceed \$9,000,000, to remain available until expended, shall be for addressing water emergencies, as determined by the Administrator, under the authorities in the Safe Drinking Water Act (42 U.S.C. 300f et seq.) or the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

| Identification code 068–0108–0–1–304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Tackle the Climate Crisis | 132 | ..... | ..... |
| 0002 Take Decisive Action to Advance Environmental Justice and Civil Rights | 519 | ..... | ..... |
| 0003 Enforce Environmental Laws and Ensure Compliance | 420 | ..... | ..... |
| 0004 Ensure Clean and Healthy Air for All Communities | 246 | ..... | ..... |
| 0005 Ensure Clean and Safe Water for All Communities | 1,388 | ..... | ..... |
| 0006 Safeguard and Revitalize Communities | 202 | ..... | ..... |
| 0007 Ensure Safety of Chemicals for People and the Environment | 282 | ..... | ..... |
| 0008 Cross-Agency Mission and Science Support | 803 | ..... | ..... |
| 0020 Protect Human Health and the Environment | 4,220 | ..... | 2,759 |
| 0799 Total direct obligations | 3,992 | 4,220 | 2,759 |
| 0801 Environmental Programs and Management (Reimbursable) | 65 | 50 | 50 |
| 0900 Total new obligations, unexpired accounts | 4,057 | 4,270 | 2,809 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 4,402 | 4,101 | 3,605 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 897 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 83 | 70 | 70 |
| 1033 Recoveries of prior year paid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 4,486 | 4,171 | 3,675 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3,183 | 3,195 | 2,482 |
| 1100 Appropriation - TSCA Appropriation Offset ..... | ..... | 4 | ..... |
| 1121 Appropriations transferred from other acct [068–5664] | 4 | 5 | ..... |
| 1160 Appropriation, discretionary (total) | 3,187 | 3,204 | 2,482 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | 387 | 387 | 387 |
| 1172 Advance appropriations transferred to other accounts [068–0112] | -2 | -2 | -2 |
| 1180 Advanced appropriation, discretionary (total) | 385 | 385 | 385 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected [Offsetting Collections] | 97 | 115 | 168 |
| 1701 Change in uncollected payments, Federal sources | 5 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 102 | 115 | 168 |
| 1900 Budget authority (total) | 3,674 | 3,704 | 3,035 |
| 1930 Total budgetary resources available | 8,160 | 7,875 | 6,710 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -2 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 4,101 | 3,605 | 3,901 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2,299 | 2,902 | 3,184 |
| 3010 New obligations, unexpired accounts | 4,057 | 4,270 | 2,809 |
| 3011 Obligations ("upward adjustments"), expired accounts | 5 | ..... | ..... |
| 3020 Outlays (gross) | -3,351 | -3,918 | -3,685 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -83 | -70 | -70 |
| 3041 Recoveries of prior year unpaid obligations, expired | -25 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 2,902 | 3,184 | 2,238 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -164 | -95 | -95 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -5 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 74 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -95 | -95 | -95 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2,135 | 2,807 | 3,089 |
| 3200 Obligated balance, end of year | 2,807 | 3,089 | 2,143 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 3,674 | 3,704 | 3,035 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,075 | 1,713 | 1,301 |

| | | | |
|--|-------|-------|-------|
| 4011 Outlays from discretionary balances | 1,165 | 1,319 | 1,508 |
| 4020 Outlays, gross (total) | 3,240 | 3,032 | 2,809 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -91 | -60 | -61 |
| 4033 Non-Federal sources | -49 | -55 | -107 |
| 4040 Offsets against gross budget authority and outlays (total) | -140 | -115 | -168 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -5 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 42 | ..... | ..... |
| 4053 Recoveries of prior year paid obligations, unexpired accounts | 1 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 38 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 3,572 | 3,589 | 2,867 |
| 4080 Outlays, net (discretionary) | 3,100 | 2,917 | 2,641 |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 111 | 886 | 876 |
| 4180 Budget authority, net (total) | 3,572 | 3,589 | 2,867 |
| 4190 Outlays, net (total) | 3,211 | 3,803 | 3,517 |

This appropriation includes funds for salaries, travel, contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities and administrative activities of the operating programs, including activities under the Working Capital Fund. This appropriation supports core agency programs implementing environmental statutes.

To protect and improve air quality, the Environmental Protection Agency (EPA) applies a variety of approaches and tools that include the following: developing and implementing strategies to attain ambient air quality standards for the six criteria pollutants; reducing regional haze through regional approaches where significant transport of pollutants occurs; and developing control measures for sources that are appropriately regulated at the Federal level. EPA develops and issues national technology-based and risk-based standards using a sector-based approach to reduce the quantity of toxic air pollutants emitted from industrial and manufacturing processes, as well as from urban sources. The Acid Rain program will continue its market-based approach to achieving reduced emissions of sulfur dioxide, primarily from electric utilities. The market-based approach also will be used in other programs, where permitted under the Clean Air Act, to reduce emissions of air pollutants. In addition, EPA will develop and use public information and training to reduce public exposure to radiation. EPA will focus its domestic efforts to ensure that ozone-depleting substance production and import caps under the Montreal Protocol and Clean Air Act continue to be met.

EPA works to protect and restore our waters to ensure that drinking water is safe, and that aquatic ecosystems sustain fish, plants, and wildlife, as well as support economic, recreational, and subsistence activities. EPA will focus on core statutory requirements and water infrastructure. EPA will support the following Clean Water Act program components: water quality criteria, standards, and technology; National Pollutant Discharge Elimination System (NPDES); water monitoring; Total Maximum Daily Loads (TMDLs); watershed management; water infrastructure and grants management; core wetlands programs and Clean Water Act section 106 program management. EPA also will work with States and Tribes to reduce risks to drinking water contaminants. EPA will respond to drinking water emergencies where EPA has determined that drinking water quality poses a risk to the public health, and the public water system and primacy agency are not able to ensure the community has access to safe drinking water in a timely or effective manner.

EPA's programs work to preserve land by ensuring proper management of waste under multiple environmental statutes. EPA will continue to assist States in putting in place and maintaining permits at facilities that treat, store, or dispose of hazardous waste. Although States are the primary implementers of the Corrective Action program, which requires facilities managing hazardous waste to clean up past releases, EPA directly implements the program in some States and provides technical support and oversight for State activities. EPA also works with Tribes to maintain the Tribal Underground Storage Tank (UST) programs. EPA also supports the

operations and management of the Brownfields program, including training and technical support to assist communities to address issues associated with redevelopment or reuse of properties that may be complicated by the presence of contamination. EPA works with State, local, and tribal partners to help protect the public and the environment from the release of hazardous substances from chemical handling facilities by helping them develop area-wide emergency response and contingency plans. EPA conducts audits and inspections of those facilities handling more than a threshold quantity of certain extremely hazardous chemicals and that are required to implement a Risk Management Program to prevent releases.

In collaboration with our tribal government partners, EPA works to strengthen human health and environmental protection in Indian Country. In addition, EPA works to ensure that its environmental protection programs are implemented in Indian Country either by EPA or by the Tribes. EPA will continue the direct implementation assessment to better understand EPA's direct implementation responsibilities and activities on a program-by-program basis in Indian Country. EPA also provides resources and technical assistance for federally recognized Tribes to create and maintain effective environmental programs by collaborating with Tribes to develop long-term EPA-Tribal Environmental Plans (ETEP) for all federally recognized Tribes.

To ensure that food will be free from unsafe levels of pesticide residues, EPA applies strict health-based standards in establishing and reevaluating tolerances for residues in food or animal feed. EPA also works to expedite the registration of reduced risk pesticides when possible, and to ensure that older pesticides meet current health and environmental standards. To respond to emerging health issues, EPA develops methods to evaluate the efficacy of products intended to combat public health pests. EPA intends to reduce potential human and environmental risks from commercial and residential exposure to pesticides through programs that focus on farm worker protection, pollinator health and protection, endangered species protection, environmental stewardship, and integrated pest management. EPA's toxics program will continue to make substantial progress in protecting public health and the environment from potentially harmful industrial chemicals by assessing the safety of new and existing chemicals, reducing gaps in the availability of chemical data, strengthening management of chemical information, and providing easier and more complete public access to non-confidential chemical data. EPA will conduct existing chemical prioritization and evaluations under the provisions of the Toxic Substances Control Act (TSCA) as amended by the Frank R. Lautenberg Chemical Safety for the Twenty-First Century Act, and address any unreasonable risks identified through such evaluations.

EPA will engage both bilaterally and through multilateral institutions to improve international cooperation to prevent and address the transboundary movement of pollution and coordinate with other nations to protect the environment and human health.

Combined with public demand for information, unprecedented changes in information technology are altering the way EPA, States, and Tribes collect, manage, analyze, use, secure, and provide access to quality environmental information. EPA is working with the States and Tribes to strengthen our information quality, leverage information maintained by other government organizations, and develop new tools that provide the public with simultaneous access to multiple data sets, allowing users to understand local, tribal, State, regional, and national environmental conditions. EPA will continue to reduce reporting burdens, improve data quality, and accelerate data publications by accelerating the replacement of paper-based submissions with electronic reporting under the Toxic Release Inventory (TRI) and other programs.

EPA works in partnership with State and tribal agencies to enforce and build compliance with Federal environmental laws passed by Congress that ensure our communities have clean air, water, and land. EPA will enforce environmental laws to correct noncompliance and promote cleanup of contaminated sites. To improve compliance with environmental laws, EPA works to provide easy access to tools that help regulated entities,

Federal agencies, and the public understand these laws and find efficient, and cost-effective resources for putting them into practice. EPA's enforcement program targets inspections and other compliance monitoring activities according to the degree of health and environmental risk. The program collaborates with the Department of Justice, States, local government agencies, and tribal governments to ensure consistent and fair enforcement of all environmental laws and regulations. The program seeks to pursue violations that threaten communities, ensure a level economic playing field by so that violators do not realize an economic benefit from noncompliance, and deter future violations. The Civil Enforcement program develops, litigates, and settles administrative and civil judicial cases against serious violators of environmental laws. The Criminal Enforcement program enforces the nation's environmental laws through targeted investigations of criminal conduct, committed by individual and corporate defendants, that threatens public health and the environment. To maximize compliance, the Agency will refocus efforts towards areas with significant noncompliance issues and where enforcement can address the most substantial impacts to human health and the environment.

The FY 2026 President's Budget also includes resources to address environmental issues regarding the 44 million acres transferred from Federal ownership to Alaska Native corporations as part of the Alaska Native Claims Settlement Act (ANCSA). Many of these lands were contaminated while not under Alaska Native ownership, and the contaminants on some of these lands - arsenic, asbestos, lead, mercury, pesticides, polychlorinated biphenyls (PCBs), and other petroleum products - pose health concerns to Alaska Native communities, negatively impact subsistence resources, and hamper economic activity.

EPA's internal operations programs provide centralized management services and leadership to ensure that EPA is fulfilling its mission. The enabling offices and the functions they perform within the Environmental Programs and Management appropriation are: the Office of the Administrator (civil rights/Title VII compliance; congressional, intergovernmental and external relations; Science Advisory Board; children's health; Small Business Ombudsman; Small Minority Business Assistance; NEPA Implementation; and regulatory and economic management and analysis work); the Office of the Chief Financial Officer (strategic planning, annual planning, and budgeting, financial services, financial management, analysis, and accountability); the Office of General Counsel (FOIA management, , and legal advice); and the Office of Mission Support (facilities, infrastructure and operations; acquisition management; human resources management services; grants and interagency agreements; suspension and debarment; administrative law; information security; and information technology/data management). Since these centralized services provide support across EPA, many of these programs are funded across EPA's appropriations.

Object Classification (in millions of dollars)

| Identification code 068-0108-0-1-304 | | 2024 actual | 2025 est. | 2026 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 1,186 | 1,255 | 820 |
| 11.3 | Other than full-time permanent | 43 | 46 | 30 |
| 11.5 | Other personnel compensation | 35 | 37 | 24 |
| 11.7 | Military personnel | 3 | 3 | 2 |
| 11.8 | Special personal services payments | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 1,268 | 1,342 | 877 |
| 12.1 | Civilian personnel benefits | 462 | 489 | 320 |
| 13.0 | Benefits for former personnel | 4 | 4 | 3 |
| 21.0 | Travel and transportation of persons | 23 | 24 | 16 |
| 23.1 | Rental payments to GSA | 137 | 145 | 95 |
| 23.2 | Rental payments to others | 2 | 2 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 6 | 6 | 4 |
| 24.0 | Printing and reproduction | 5 | 5 | 3 |
| 25.1 | Advisory and assistance services | 293 | 310 | 203 |
| 25.2 | Other services from non-Federal sources | 391 | 414 | 270 |
| 25.3 | Other goods and services from Federal sources | 358 | 379 | 248 |
| 25.4 | Operation and maintenance of facilities | 15 | 16 | 10 |
| 25.5 | Research and development contracts | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 2 | 2 | 1 |
| 26.0 | Supplies and materials | 5 | 5 | 3 |

ENVIRONMENTAL PROGRAMS AND MANAGEMENT—Continued

Object Classification—Continued

| Identification code 068–0108–0–1–304 | | 2024 actual | 2025 est. | 2026 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 31.0 | Equipment | 8 | 8 | 6 |
| 41.0 | Grants, subsidies, and contributions | 1,006 | 1,066 | 697 |
| 42.0 | Insurance claims and indemnities | 2 | 2 | 1 |
| 99.0 | Direct obligations | 3,988 | 4,220 | 2,759 |
| 99.0 | Reimbursable obligations | 69 | 50 | 50 |
| 99.9 | Total new obligations, unexpired accounts | 4,057 | 4,270 | 2,809 |

Employment Summary

| Identification code 068–0108–0–1–304 | | 2024 actual | 2025 est. | 2026 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 8,929 | 8,919 | 7,804 |
| 1101 | Direct military average strength employment | 19 | 19 | 19 |
| 2001 | Reimbursable civilian full-time equivalent employment | 37 | 37 | 37 |
| 2101 | Reimbursable military average strength employment | 4 | 4 | 4 |

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or for use by, the Environmental Protection Agency, \$35,076,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

| Identification code 068–0110–0–1–304 | | 2024 actual | 2025 est. | 2026 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0006 | Safeguard and Revitalize Communities | 6 | | |
| 0010 | Cross-Agency Mission and Science Support | 27 | | |
| 0020 | Protect human Health and the Environment | | 71 | 71 |
| 0900 | Total new obligations, unexpired accounts | 33 | 71 | 71 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 45 | 53 | 39 |
| 1021 | Recoveries of prior year unpaid obligations | | 15 | 15 |
| 1070 | Unobligated balance (total) | 45 | 68 | 54 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 41 | 42 | 35 |
| 1930 | Total budgetary resources available | 86 | 110 | 89 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 53 | 39 | 18 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 39 | 46 | 61 |
| 3010 | New obligations, unexpired accounts | 33 | 71 | 71 |
| 3020 | Outlays (gross) | -26 | -41 | -40 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | | -15 | -15 |
| 3050 | Unpaid obligations, end of year | 46 | 61 | 77 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 39 | 46 | 61 |
| 3200 | Obligated balance, end of year | 46 | 61 | 77 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 41 | 42 | 35 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1 | 7 | 6 |
| 4011 | Outlays from discretionary balances | 25 | 34 | 34 |
| 4020 | Outlays, gross (total) | 26 | 41 | 40 |
| 4180 | Budget authority, net (total) | 41 | 42 | 35 |
| 4190 | Outlays, net (total) | 26 | 41 | 40 |

This appropriation provides for the construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or for use by the Environmental Protection Agency (EPA). This appropriation

supports providing centralized management services to ensure that EPA is fulfilling its mission. EPA will set and implement quality standards for effective internal management and fiscal responsibility. The facilities funded by this account will provide quality work environments and laboratories that maintain employee safety and security and prevent pollution.

Object Classification (in millions of dollars)

| Identification code 068–0110–0–1–304 | | 2024 actual | 2025 est. | 2026 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 25.3 | Other goods and services from Federal sources | | 15 | 15 |
| 32.0 | Land and structures | 33 | 56 | 56 |
| 99.9 | Total new obligations, unexpired accounts | 33 | 71 | 71 |

STATE AND TRIBAL ASSISTANCE GRANTS

For environmental programs and infrastructure assistance, including capitalization grants for State revolving funds and performance partnership grants, \$744,844,000, to remain available until expended, of which—

(1) \$155,000,000 shall be for making capitalization grants for the Clean Water State Revolving Funds under title VI of the Federal Water Pollution Control Act; and of which \$150,000,000 shall be for making capitalization grants for the Drinking Water State Revolving Funds under section 1452 of the Safe Drinking Water Act: Provided, That for fiscal year 2026, to the extent there are sufficient eligible project applications and projects are consistent with State Intended Use Plans, not less than 10 percent of the funds made available under this title to each State for Clean Water State Revolving Fund capitalization grants shall be used by the State for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities: Provided further, That for fiscal year 2026, funds made available under this title to each State for Drinking Water State Revolving Fund capitalization grants may, at the discretion of each State, be used for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities: Provided further, That the Administrator is authorized to use up to \$1,500,000 of funds made available for the Clean Water State Revolving Funds under this heading under title VI of the Federal Water Pollution Control Act (33 U.S.C. 1381) to conduct the Clean Watersheds Needs Survey: Provided further, That notwithstanding section 603(d)(7) of the Federal Water Pollution Control Act, the limitation on the amounts in a State water pollution control revolving fund that may be used by a State to administer the fund shall not apply to amounts included as principal in loans made by such fund in fiscal year 2026 and prior years where such amounts represent costs of administering the fund to the extent that such amounts are or were deemed reasonable by the Administrator, accounted for separately from other assets in the fund, and used for eligible purposes of the fund, including administration: Provided further, That for fiscal year 2026, notwithstanding the provisions of subsections (g)(1), (h), and (l) of section 201 of the Federal Water Pollution Control Act, grants made under title II of such Act for American Samoa, Guam, the Commonwealth of the Northern Marianas, the United States Virgin Islands, and the District of Columbia may also be made for the purpose of providing assistance: (1) solely for facility plans, design activities, or plans, specifications, and estimates for any proposed project for the construction of treatment works; and (2) for the construction, repair, or replacement of privately owned treatment works serving one or more principal residences or small commercial establishments: Provided further, That for fiscal year 2026, notwithstanding the provisions of such subsections (g)(1), (h), and (l) of section 201 and section 518(c) of the Federal Water Pollution Control Act, funds reserved by the Administrator for grants under section 518(c) of the Federal Water Pollution Control Act may also be used to provide assistance: (1) solely for facility plans, design activities, or plans, specifications, and estimates for any proposed project for the construction of treatment works; and (2) for the construction, repair, or replacement of privately owned treatment works serving one or more principal residences or small commercial establishments: Provided further, That for fiscal year 2026, funds reserved under section 518(c) of such Act shall be available for grants only to Indian tribes, as defined in section 518(h) of such Act and former Indian reservations in Oklahoma (as determined by the Secretary of the Interior) and Native Villages as defined in Public Law 92–203: Provided further, That for fiscal year 2026, notwithstanding the limitation on amounts in section 518(c) of the Federal Water Pollution Control Act, up to a total of 2 percent of the funds appropriated, and notwithstanding the limitation on amounts in section 1452(i) of the Safe Drinking Water Act, up to a total of 2 percent of the funds appropriated, for State Revolving

Funds under such Acts may be reserved by the Administrator for grants under section 518(c) and section 1452(i) of such Acts: Provided further, That for fiscal year 2026, notwithstanding the amounts specified in section 205(c) of the Federal Water Pollution Control Act, up to 1.5 percent of the aggregate funds appropriated for the Clean Water State Revolving Fund program under the Act less any sums reserved under section 518(c) of the Act, may be reserved by the Administrator for grants made under title II of the Federal Water Pollution Control Act for American Samoa, Guam, the Commonwealth of the Northern Marianas, and United States Virgin Islands: Provided further, That for fiscal year 2026, notwithstanding the limitations on amounts specified in section 1452(j) of the Safe Drinking Water Act, up to 1.5 percent of the funds appropriated for the Drinking Water State Revolving Fund programs under the Safe Drinking Water Act may be reserved by the Administrator for grants made under section 1452(j) of the Safe Drinking Water Act: Provided further, That 10 percent of the funds made available under this title to each State for Clean Water State Revolving Fund capitalization grants and 14 percent of the funds made available under this title to each State for Drinking Water State Revolving Fund capitalization grants shall be used by the State to provide additional subsidy to eligible recipients in the form of forgiveness of principal, negative interest loans, or grants (or any combination of these), and shall be so used by the State only where such funds are provided as initial financing for an eligible recipient or to buy, refinance, or restructure the debt obligations of eligible recipients only where such debt was incurred on or after the date of enactment of this Act, or where such debt was incurred prior to the date of enactment of this Act if the State, with concurrence from the Administrator, determines that such funds could be used to help address a threat to public health from heightened exposure to lead in drinking water or if a Federal or State emergency declaration has been issued due to a threat to public health from heightened exposure to lead in a municipal drinking water supply before the date of enactment of this Act: Provided further, That in a State in which such an emergency declaration has been issued, the State may use more than 14 percent of the funds made available under this title to the State for Drinking Water State Revolving Fund capitalization grants to provide additional subsidy to eligible recipients: Provided further, That notwithstanding section 1452(o) of the Safe Drinking Water Act (42 U.S.C. 300j–12(o)), the Administrator shall reserve up to \$2,000,000 of the amounts made available for fiscal year 2026 for making capitalization grants for the Drinking Water State Revolving Funds to pay the costs of monitoring for unregulated contaminants under section 1445(a)(2)(C) of such Act: Provided further, That the funds made available under this heading for Community Project Funding/Congressionally Directed Spending grants in this or prior appropriations Acts are not subject to compliance with Federal procurement requirements for competition and methods of procurement applicable to Federal financial assistance, if a Community Project Funding/Congressionally Directed Spending recipient has procured services or products through contracts entered into prior to the date of enactment of this legislation that complied with state and/or local laws governing competition;

(2) \$10,000,000 shall be for architectural, engineering, planning, design, construction and related activities in connection with the construction of high priority water and wastewater facilities in the area of the United States-Mexico Border, after consultation with the appropriate border commission: Provided, That no funds provided by this appropriations Act to address the water, wastewater and other critical infrastructure needs of the colonias in the United States along the United States-Mexico border shall be made available to a county or municipal government unless that government has established an enforceable local ordinance, or other zoning rule, which prevents in that jurisdiction the development or construction of any additional colonia areas, or the development within an existing colonia the construction of any new home, business, or other structure which lacks water, wastewater, or other necessary infrastructure;

(3) \$10,000,000 shall be for grants to the State of Alaska to address drinking water and wastewater infrastructure needs of rural and Alaska Native Villages: Provided, That of these funds: (A) the State of Alaska shall provide a match of 25 percent; (B) no more than 5 percent of the funds may be used for administrative and overhead expenses; and (C) the State of Alaska shall make awards consistent with the Statewide priority list established in conjunction with the Agency and the U.S. Department of Agriculture for all water, sewer, waste disposal, and similar projects carried out by the State of Alaska that are funded under section 221 of the Federal Water Pollution Control Act (33 U.S.C. 1301) or the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.) which shall allocate not less than 25 percent of the funds provided for projects in regional hub communities;

(4) \$80,000,000 shall be to carry out section 104(k) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), including grants, interagency agreements, and associated program support costs;

(5) \$67,800,000 shall be for targeted airshed grants in accordance with the terms and conditions in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);

(6) \$28,000,000 shall be for grants under section 1464(d) of the Safe Drinking Water Act (42 U.S.C. 300j–24(d));

(7) \$20,000,000 shall be for grants under section 1459B of the Safe Drinking Water Act (42 U.S.C. 300j–19b);

(8) \$6,500,000 shall be for grants under section 1459A(l) of the Safe Drinking Water Act (42 U.S.C. 300j–19a(l));

(9) \$10,000,000 shall be for grants under section 104(b)(8) of the Federal Water Pollution Control Act (33 U.S.C. 1254(b)(8));

(10) \$41,000,000 shall be for grants under section 221 of the Federal Water Pollution Control Act (33 U.S.C. 1301);

(11) \$5,000,000 shall be for grants under section 4304(b) of the America's Water Infrastructure Act of 2018 (Public Law 115–270);

(12) \$5,000,000 shall be for carrying out section 302(a) of the Save Our Seas 2.0 Act (33 U.S.C. 4282(a)), of which not more than 2 percent shall be for administrative costs to carry out such section: Provided, That notwithstanding section 302(a) of such Act, the Administrator may also provide grants pursuant to such authority to intertribal consortia consistent with the requirements in 40 CFR 35.504(a), to former Indian reservations in Oklahoma (as determined by the Secretary of the Interior), and Alaska Native Villages as defined in Public Law 92–203;

(13) \$7,000,000 shall be for grants under section 103(b)(3) of the Clean Air Act for wildfire smoke preparedness grants in accordance with the terms and conditions in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided, That not more than 3 percent shall be for administrative costs to carry out such section;

(14) \$2,250,000 shall be for grants under section 1459F of the Safe Drinking Water Act (42 U.S.C. 300j–19g);

(15) \$31,000,000 shall be for carrying out section 2001 of the America's Water Infrastructure Act of 2018 (Public Law 115–270, 42 U.S.C. 300j–3c note): Provided, That the Administrator may award grants to and enter into contracts with tribes, intertribal consortia, public or private agencies, institutions, organizations, and individuals, without regard to section 3324(a) and (b) of title 31 and section 6101 of title 41, United States Code, and enter into interagency agreements as appropriate;

(16) \$2,000,000 shall be for grants under section 50217(b) of the Infrastructure Investment and Jobs Act (33 U.S.C. 1302f(b); Public Law 117–58);

(17) \$3,500,000 shall be for grants under section 124 of the Federal Water Pollution Control Act (33 U.S.C. 1276); and

(18) \$100,794,000 shall be for grants, including associated program support costs, to States, federally recognized tribes, interstate agencies, tribal consortia, and air pollution control agencies for multi-media or single media pollution prevention, control and abatement, and related activities, including activities pursuant to the provisions set forth under this heading in Public Law 104–134, of which: \$72,200,000 shall be for grants under the Indian Environmental General Assistance Program Act (42 U.S.C. 4368b); \$16,300,000 shall be for grants to Tribes and Intertribal Consortia authorized under section 103 of the Clean Air Act (42 U.S.C. 7403), section 105 of the Clean Air Act (42 U.S.C. 7405), and section 301(d) of the Clean Air Act (42 U.S.C. 7601(d)); and \$12,294,000 shall be for grants under section 1443(b) of the Safe Drinking Water Act (42 U.S.C. 300j–2(b)).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

STATE AND TRIBAL ASSISTANCE GRANTS

【For an additional amount for "State and Tribal Assistance Grants", \$3,000,000,000 to remain available until expended, of which \$1,230,000,000 shall be for capitalization grants for the Clean Water State Revolving Funds under title VI of the Federal Water Pollution Control Act, and of which \$1,770,000,000 shall be for capitalization grants under section 1452 of the Safe Drinking Water Act: Provided, That notwithstanding section 604(a) of the Federal Water Pollution Control Act and】section 1452(a)(1)(D) of the Safe Drinking Water Act, funds appropriated under this paragraph in this Act shall be provided to States or territories in EPA Regions 3, 4, and 9 in amounts determined by the Administrator of the Environmental Protection Agency for wastewater treatment works and drinking water facilities impacted by Hurricanes Helene and Milton and Hawaii wildfires: Provided further, That notwithstanding the requirements of section 603(j) of the Federal Water Pollution Control Act and section 1452(d) of the Safe Drinking Water Act, for the funds appropriated under this paragraph in this Act, each State shall use not less than 30 percent of the amount of its capitalization grants to provide additional subsidization to eligible recipients in the form of forgiveness of principal, negative interest loans or grants, or any combination of these: Provided further, That the funds appropriated under this paragraph in this Act shall be used for eligible projects whose purpose is to re-

STATE AND TRIBAL ASSISTANCE GRANTS—Continued

duce flood or fire damage risk and vulnerability or to enhance resiliency to rapid hydrologic change or natural disaster at treatment works, as defined by section 212 of the Federal Water Pollution Control Act, or any eligible facilities under section 1452 of the Safe Drinking Water Act, and for other eligible tasks at such treatment works or facilities necessary to further such purposes: *Provided further*, That the funds provided under this paragraph in this Act shall not be subject to the matching or cost share requirements of section 1452(e) of the Safe Drinking Water Act: *Provided further*, That funds provided under this paragraph in this Act shall not be subject to the matching or cost share requirements of sections 602(b)(2), 602(b)(3), or 202 of the Federal Water Pollution Control Act: *Provided further*, That the Administrator of the Environmental Protection Agency may retain up to \$5,000,000 of the funds appropriated under this paragraph in this Act for management and oversight: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.】

【For an additional amount for "State and Tribal Assistance Grants", \$85,000,000, to remain available until expended, for capitalization grants for the Clean Water State Revolving Funds under title VI of the Federal Water Pollution Control Act: *Provided*, That notwithstanding section 604(a) of the Federal Water Pollution Control Act, funds appropriated under this paragraph in this Act shall be provided to States or territories in EPA Regions 3 and 4 impacted by Hurricanes Helene and Milton in amounts determined by the Administrator of the Environmental Protection Agency to improve the resilience of decentralized wastewater treatment systems to flooding, to assess the potential to connect homes served by decentralized wastewater treatment systems to centralized wastewater systems, and to fund such connections: *Provided further*, That notwithstanding the requirements of section 603(i) of the Federal Water Pollution Control Act, for the funds appropriated under this paragraph in this Act, each State shall use 100 percent of the amount of its capitalization grants to provide additional subsidization to eligible recipients in the form of forgiveness of principal, grants, negative interest loans, other loan forgiveness, and through buying, refinancing, or restructuring debt or any combination thereof: *Provided further*, That funds appropriated under this paragraph in this Act shall not be subject to the matching or cost share requirements of sections 602(b)(2), 602(b)(3), or 202 of the Federal Water Pollution Control Act: *Provided further*, That the Administrator of the Environmental Protection Agency may retain up to \$3,000,000 of the funds appropriated under this paragraph in this Act for management and oversight: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.】

【For an additional amount for "State and Tribal Assistance Grants", \$60,000,000, to remain available until expended, for necessary expenses to address water emergencies under section 1442(b) of the Safe Drinking Water Act (42 U.S.C. 300j-1(b)) or section 504(a) of the Federal Water Pollution Control Act (33 U.S.C. 1364) in States or territories in EPA Regions 3 and 4 impacted by Hurricanes Helene and Milton: *Provided*, That notwithstanding section 1442(b) of the Safe Drinking Water Act, funds appropriated under this paragraph in this Act may be used to provide technical assistance and grants regardless of whether the emergency situation presents a substantial danger to public health: *Provided further*, That notwithstanding section 1442(b) of the Safe Drinking Water Act, funds appropriated under this paragraph in this Act may be used to provide grants regardless of whether such grants will be used to support actions that would not otherwise be taken without emergency assistance: *Provided further*, That funds appropriated under this paragraph in this Act may be used to provide technical assistance and grants under section 1442(b) of the Safe Drinking Water Act to any appropriate recipient, as determined by the Administrator of the Environmental Protection Agency, to assist in responding to and alleviating an emergency situation affecting a privately owned water system: *Provided further*, That funds appropriated under this paragraph in this Act may be used to take actions authorized under section 504(a) of the Federal Water Pollution Control Act that the Administrator of the Environmental Protection Agency deems necessary to protect the health or welfare of persons affected by a water emergency, including other necessary actions and for providing technical assistance and grants to address such water emergency: *Provided further*, That the Administrator of the Environmental Protection Agency may retain up to \$1,000,000 of the funds appropriated under this paragraph in this Act for management and oversight: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.】

【For an additional amount for "State and Tribal Assistance Grants", \$10,000,000, to remain available until expended, for grants and other activities authorized by subsections (a) through (c) of section 103 of the Clean Air Act (42 U.S.C. 7403) or section 105 of such Act (42 U.S.C. 7405) for necessary expenses related to the

consequences of Hurricanes Milton and Helene, including repair or replacement of damaged air monitoring equipment: *Provided*, That funds appropriated under this paragraph in this Act may be awarded noncompetitively: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. For an additional amount for "State and Tribal Assistance Grants", \$95,000,000, to remain available until expended, for the hazardous waste financial assistance grants program and other solid waste management activities for necessary expenses related to the consequences of Hurricanes Helene and Milton: *Provided*, That none of the funds appropriated under this paragraph in this Act shall be subject to section 3011(b) of the Solid Waste Disposal Act: *Provided further*, That the Administrator of the Environmental Protection Agency may retain up to \$500,000 of the funds appropriated under this paragraph in this Act for management and oversight: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Disaster Relief Supplemental Appropriations Act, 2025.*)

Program and Financing (in millions of dollars)

| Identification code 068–0103–0–1–304 | | 2024 actual | 2025 est. | 2026 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Tackle the Climate Crisis | 1,718 | | |
| 0002 | Take Decisive Action to Advance Environmental Justice | 77 | | |
| 0003 | Enforce Environmental Laws | 27,682 | | |
| 0011 | Ensure Clean and Healthy Air | 331 | | |
| 0012 | Ensure Clean and Safe Water | 13,455 | | |
| 0013 | Safeguard and Revitalize Communities | 722 | | |
| 0014 | Ensure Safety of Chemicals for People and the Environment | 51 | | |
| 0015 | Cross Agency Mission and Science Support | 28 | | |
| 0020 | Protect Human Health and the Environment | 8,469 | | 4,983 |
| 0900 | Total new obligations, unexpired accounts | 44,064 | 8,469 | 4,983 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 48,737 | 20,376 | 31,171 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 12,457 | | |
| 1021 | Recoveries of prior year unpaid obligations | 119 | 63 | 63 |
| 1070 | Unobligated balance (total) | 48,856 | 20,439 | 31,234 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 4,420 | 7,630 | 745 |
| 1120 | Appropriations transferred to other acct [513–1200] | -7 | | |
| 1131 | Unobligated balance permanently reduced (balances cancelled) | -1 | | |
| 1160 | Appropriation, discretionary (total) | 4,412 | 7,630 | 745 |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation | 11,221 | 11,621 | 11,621 |
| 1172 | Advance appropriations transferred to other accounts [068–0112] | -49 | -50 | -50 |
| 1180 | Advanced appropriation, discretionary (total) | 11,172 | 11,571 | 11,571 |
| 1900 | Budget authority (total) | 15,584 | 19,201 | 12,316 |
| 1930 | Total budgetary resources available | 64,440 | 39,640 | 43,550 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 20,376 | 31,171 | 38,567 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 17,321 | 53,951 | 28,699 |
| 3010 | New obligations, unexpired accounts | 44,064 | 8,469 | 4,983 |
| 3020 | Outlays (gross) | -7,315 | -33,658 | -15,855 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -119 | -63 | -63 |
| 3050 | Unpaid obligations, end of year | 53,951 | 28,699 | 17,764 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 17,321 | 53,951 | 28,699 |
| 3200 | Obligated balance, end of year | 53,951 | 28,699 | 17,764 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 15,584 | 19,201 | 12,316 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 449 | 984 | 38 |
| 4011 | Outlays from discretionary balances | 6,660 | 8,905 | 11,675 |
| 4020 | Outlays, gross (total) | 7,109 | 9,889 | 11,713 |
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | 206 | 23,769 | 4,142 |
| 4180 | Budget authority, net (total) | 15,584 | 19,201 | 12,316 |

| | | | | |
|------|----------------------------|-------|--------|--------|
| 4190 | Outlays, net (total) | 7,315 | 33,658 | 15,855 |
|------|----------------------------|-------|--------|--------|

This appropriation supports core Environmental Protection Agency (EPA) programs through grants to States, Tribes, and U.S. districts and Territories. Funding is provided to assist State and tribal partners in implementing their environmental programs to protect human health and the environment. EPA is using common elements for State and tribal grant agreements.

EPA funding supports work to reduce human exposure to contaminants in drinking water, fish and shellfish, and recreational waters and to protect and restore watersheds and aquatic ecosystems. EPA will continue to work with its partners to enhance the capacity of communities, States, and private investors to plan and finance drinking water and wastewater infrastructure improvements.

Direct grants also are provided to help address the significant water and wastewater infrastructure needs of Alaska Native Villages. EPA has implemented a management plan that optimizes the pace of the program. EPA will continue to strengthen core water quality protection and water enforcement programs.

The Budget proposes funds for the America's Water Infrastructure Act and Water Infrastructure Improvements for the Nation Act grant programs that will assist in lead testing in schools, reducing lead in drinking water, increasing resiliency at drinking water systems, sewer overflow control, and water infrastructure workforce investment. These resources would complement State and local drinking water and wastewater infrastructure investments.

EPA's Brownfields program supports land revitalization by providing grants to States, Tribes, and local communities to assess and clean up real property which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. EPA Brownfields assessment and clean-up projects assist local communities in paving the way for the productive reuse of contaminated properties and abandoned sites.

The Budget includes resources for carrying out section 302(a) of the Save our Seas 2.0 Act to help EPA's partners to achieve progress on the ground with investments in solid waste management infrastructure and post-consumer materials management.

Under Federal environmental statutes, EPA is responsible for protecting human health and the environment in Indian Country. EPA works with over 574 federally recognized Tribes located across the United States to improve environmental and human health outcomes. Indian Country totals more than 70 million acres, with reservations ranging from less than 10 acres to more than 14 million acres. EPA will provide funding to build and enhance the capacity of Tribes to address environmental and public health challenges in Indian Country, including lack of access to safe drinking water, sanitation, adequate waste facilities, and other environmental safeguards taken for granted elsewhere. The Budget provides ample funding to the Indian Reservation Drinking Water Program, which can be used for drinking water and wastewater infrastructure.

EPA also will be implementing expansion of wildfire smoke monitoring support, including improving instrumentation, technical assistance, and outreach, with a focus on traditionally underserved or under-monitored communities.

Object Classification (in millions of dollars)

| Identification code 068-0103-0-1-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 71 | 40 | 33 |
| 11.3 Other than full-time permanent | 7 | 4 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | |
| 11.9 Total personnel compensation | 79 | 45 | 36 |
| 12.1 Civilian personnel benefits | 28 | 16 | 13 |
| 21.0 Travel and transportation of persons | 2 | | |
| 25.1 Advisory and assistance services | 32 | 6 | 4 |
| 25.2 Other services from non-Federal sources | 240 | 46 | 27 |
| 25.3 Other goods and services from Federal sources | 501 | 96 | 56 |
| 25.5 Research and development contracts | 10 | 2 | 1 |
| 31.0 Equipment | 3 | 1 | |

| | | | | |
|------|---|--------|-------|-------|
| 41.0 | Grants, subsidies, and contributions | 43,169 | 8,257 | 4,846 |
| 99.9 | Total new obligations, unexpired accounts | 44,064 | 8,469 | 4,983 |

Employment Summary

| Identification code 068-0103-0-1-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 648 | 671 | 621 |

WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT

For the purposes of carrying out the Congressional Budget Act of 1974, the Director of the Congressional Budget Office may request, and the Administrator shall promptly provide, documentation and information relating to a project identified in a Letter of Interest submitted to the Administrator pursuant to a Notice of Funding Availability for applications for credit assistance under the Water Infrastructure Finance and Innovation Act Program, including with respect to a project that was initiated or completed before the date of enactment of this Act.

In addition, fees authorized to be collected pursuant to sections 5029 and 5030 of the Water Infrastructure Finance and Innovation Act of 2014 shall be deposited in this account, to remain available until expended.

In addition, for administrative expenses to carry out the direct and guaranteed loan programs, notwithstanding section 5033 of the Water Infrastructure Finance and Innovation Act of 2014, \$8,000,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

| Identification code 068-0254-0-1-301 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0701 Direct loan subsidy | 13 | 80 | 15 |
| 0703 Subsidy for modifications of direct loans | 2 | | |
| 0705 Reestimates of direct loan subsidy | 479 | 954 | |
| 0706 Interest on reestimates of direct loan subsidy | 77 | 139 | |
| 0709 Administrative expenses | 13 | 14 | 14 |
| 0900 Total new obligations, unexpired accounts | 584 | 1,187 | 29 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 256 | 309 | 298 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 232 | | |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1070 Unobligated balance (total) | 258 | 309 | 298 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 72 | 73 | 8 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 556 | 1,093 | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 7 | 10 | 10 |
| 1900 Budget authority (total) | 635 | 1,176 | 18 |
| 1930 Total budgetary resources available | 893 | 1,485 | 316 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 309 | 298 | 287 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 130 | 106 | 147 |
| 3010 New obligations, unexpired accounts | 584 | 1,187 | 29 |
| 3020 Outlays (gross) | -606 | -1,146 | -71 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 106 | 147 | 105 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 130 | 106 | 147 |
| 3200 Obligated balance, end of year | 106 | 147 | 105 |

Budget authority and outlays, net:

| | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 79 | 83 | 18 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 9 | 31 | 18 |
| 4011 Outlays from discretionary balances | 41 | 22 | 53 |

WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT—Continued

Program and Financing—Continued

| Identification code 068–0254–0–1–301 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| 4020 Outlays, gross (total) | 50 | 53 | 71 |
| Offsets against gross budget authority and outlays: Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -7 | -10 | -10 |
| 4040 Offsets against gross budget authority and outlays (total) | -7 | -10 | -10 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 556 | 1,093 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 556 | 1,093 | ..... |
| 4180 Budget authority, net (total) | 628 | 1,166 | 8 |
| 4190 Outlays, net (total) | 599 | 1,136 | 61 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 068–0254–0–1–301 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: | | | |
| 115002 Water Infrastructure Direct Loans | 1,763 | 8,781 | 1,695 |
| Direct loan subsidy (in percent): | | | |
| 132002 Water Infrastructure Direct Loans | 0.70 | 0.91 | 0.89 |
| 132999 Weighted average subsidy rate | 0.70 | 0.91 | 0.89 |
| Direct loan subsidy budget authority: | | | |
| 133002 Water Infrastructure Direct Loans | 13 | 80 | 15 |
| Direct loan subsidy outlays: | | | |
| 134002 Water Infrastructure Direct Loans | 35 | 35 | 53 |
| Direct loan reestimates: | | | |
| 135002 Water Infrastructure Direct Loans | 538 | 846 | ..... |
| Administrative expense data: | | | |
| 3510 Budget authority | 13 | 14 | 14 |
| 3590 Outlays from new authority | 13 | 14 | 14 |

This appropriation supports all activities necessary for the implementation of the Water Infrastructure Finance and Innovation program established by the Water Resources Reform and Development Act of 2014, Title V, Subtitle C. The program will provide low-interest Federal loans or loan guarantees to eligible entities for a wide range of nationally and regionally significant water and wastewater projects. Eligible assistance recipients include corporations, partnerships, government entities, and State Revolving Fund (SRF) programs, among others. Eligible projects include, among others: Clean and Drinking Water State Revolving Fund eligible projects; projects for enhanced energy efficiency at drinking water and wastewater facilities; brackish or seawater desalination, aquifer recharge, water recycling; acquisition of property if it is integral to the project or will mitigate the environmental impact of a project; bundled SRF projects under one application; and a combination of projects secured by a common security pledge. The \$8 million request to implement the Water Infrastructure Finance and Innovation Act (WIFIA) program is for the Environmental Protection Agency's (EPA) management and operation of the program, including contract support and associated payroll. The WIFIA program will be administered by EPA's Office of Water.

Object Classification (in millions of dollars)

| Identification code 068–0254–0–1–301 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 5 | 5 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 5 | 6 | 6 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 571 | 1,173 | 15 |
| 99.9 Total new obligations, unexpired accounts | 584 | 1,187 | 29 |

Employment Summary

| Identification code 068–0254–0–1–301 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 37 | 40 | 38 |

WATER INFRASTRUCTURE FINANCE AND INNOVATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 068–4372–0–3–301 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0710 Direct loan obligations | 1,763 | 8,781 | 1,695 |
| 0713 Payment of interest to Treasury | 236 | 355 | 532 |
| 0741 Modification savings ..... | ..... | 2 | ..... |
| 0742 Downward reestimates paid to receipt accounts | 17 | 223 | ..... |
| 0743 Interest on downward reestimates | 1 | 24 | ..... |
| 0900 Total new obligations, unexpired accounts | 2,017 | 9,385 | 2,227 |

| | | | |
|--|-------|-------|-------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 1 | 599 |
| 1021 Recoveries of prior year unpaid obligations ..... | ..... | 383 | ..... |
| 1024 Unobligated balance of borrowing authority withdrawn ..... | ..... | -383 | ..... |
| 1070 Unobligated balance (total) ..... | ..... | 1 | 599 |
| Financing authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation ..... | ..... | 5 | ..... |
| 1236 Appropriations applied to repay debt ..... | ..... | -5 | ..... |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 1,896 | 8,701 | 1,680 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 718 | 1,283 | 283 |
| 1801 Change in uncollected payments, Federal sources | -22 | 25 | 25 |
| 1820 Capital transfer of spending authority from offsetting collections to general fund | -7 | -2 | ..... |
| 1825 Spending authority from offsetting collections applied to repay debt | -567 | -24 | -30 |
| 1850 Spending auth from offsetting collections, mand (total) | 122 | 1,282 | 278 |
| 1900 Budget authority (total) | 2,018 | 9,983 | 1,958 |
| 1930 Total budgetary resources available | 2,018 | 9,984 | 2,557 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 599 | 330 |

| | | | |
|---|--------|--------|--------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 15,646 | 13,019 | 17,496 |
| 3010 New obligations, unexpired accounts | 2,017 | 9,385 | 2,227 |
| 3020 Outlays (gross) | -4,644 | -4,525 | -6,064 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | ..... | -383 | ..... |
| 3050 Unpaid obligations, end of year | 13,019 | 17,496 | 13,659 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -117 | -95 | -120 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 22 | -25 | -25 |
| 3090 Uncollected pymts, Fed sources, end of year | -95 | -120 | -145 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 15,529 | 12,924 | 17,376 |
| 3200 Obligated balance, end of year | 12,924 | 17,376 | 13,514 |

| | | | |
|--|-------|--------|-------|
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 2,018 | 9,983 | 1,958 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 4,644 | 4,525 | 6,064 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -592 | -1,128 | -53 |
| 4122 Interest on uninvested funds | -76 | -76 | -115 |
| 4123 Non-Federal sources (Interest) | -50 | -55 | -66 |
| 4123 Non-Federal sources (Principal) ..... | ..... | -24 | -49 |
| 4130 Offsets against gross budget authority and outlays (total) | -718 | -1,283 | -283 |
| Additional offsets against financing authority only (total): | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 22 | -25 | -25 |
| 4160 Budget authority, net (mandatory) | 1,322 | 8,675 | 1,650 |
| 4170 Outlays, net (mandatory) | 3,926 | 3,242 | 5,781 |
| 4180 Budget authority, net (total) | 1,322 | 8,675 | 1,650 |

| | | | | |
|------|----------------------------|-------|-------|-------|
| 4190 | Outlays, net (total) | 3,926 | 3,242 | 5,781 |
|------|----------------------------|-------|-------|-------|

Status of Direct Loans (in millions of dollars)

| Identification code 068-4372-0-3-301 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: | | | |
| 1111 Direct loan obligations from current-year authority | 1,763 | 7,143 | ..... |
| 1121 Limitation available from carry-forward ..... | ..... | 57,564 | 62,790 |
| 1143 Unobligated limitation carried forward (P.L. xx) (-) ..... | ..... | -55,926 | -61,095 |
| 1150 Total direct loan obligations | 1,763 | 8,781 | 1,695 |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 3,262 | 7,697 | 11,629 |
| 1231 Disbursements: Direct loan disbursements | 4,421 | 3,921 | 5,532 |
| 1251 Repayments: Repayments and prepayments | -15 | -24 | -30 |
| 1261 Adjustments: Capitalized interest | 29 | 35 | 130 |
| 1290 Outstanding, end of year | 7,697 | 11,629 | 17,261 |

Balance Sheet (in millions of dollars)

| Identification code 068-4372-0-3-301 | 2023 actual | 2024 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 17 | 17 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 552 | 552 |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 3,262 | 7,697 |
| 1402 Interest receivable | 1 | 1 |
| 1405 Allowance for subsidy cost (-) | -861 | -861 |
| 1499 Net present value of assets related to direct loans | 2,402 | 6,837 |
| 1999 Total assets | 2,971 | 7,406 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2101 Accounts payable ..... | ..... | ..... |
| 2103 Debt | 2,953 | 7,388 |
| 2105 Other | 18 | 18 |
| 2999 Total liabilities | 2,971 | 7,406 |
| NET POSITION: | | |
| 3300 Cumulative results of operations ..... | ..... | ..... |
| 4999 Total liabilities and net position | 2,971 | 7,406 |

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

■ For an additional amount for "Leaking Underground Storage Tank Trust Fund Program", \$17,000,000, to remain available until expended, for necessary expenses related to the consequences of Hurricanes Helene and Hilary: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. ■ (*Disaster Relief Supplemental Appropriations Act, 2025.*)

PAYMENT TO THE HAZARDOUS SUBSTANCE SUPERFUND**Program and Financing** (in millions of dollars)

| Identification code 068-0250-0-1-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payment to the hazardous substance superfund | 283 | 111 | 20 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 283 | 111 | 20 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 283 | 111 | 20 |
| 1930 Total budgetary resources available | 283 | 111 | 20 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 283 | 111 | 20 |
| 3020 Outlays (gross) | -283 | -111 | -20 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 283 | 111 | 20 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 283 | 111 | 20 |
| 4180 Budget authority, net (total) | 283 | 111 | 20 |
| 4190 Outlays, net (total) | 283 | 111 | 20 |

The Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, authorizes appropriations from the general fund to finance activities conducted through the Hazardous Substance Superfund. The Administration proposes to continue the payment from the general fund in 2026 in amounts necessary to reach the full authorized amount for carrying out CERCLA. In addition, Superfund excise tax revenues collected in 2025 will be available for use in 2026.

ENVIRONMENTAL SERVICES**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 068-5295-0-2-304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 604 | 637 | 669 |
| Receipts: | | | |
| Current law: | | | |
| 1120 Environmental Services | 33 | 32 | 32 |
| 2000 Total: Balances and receipts | 637 | 669 | 701 |
| 5099 Balance, end of year | 637 | 669 | 701 |

The Environmental Services special fund was established for the deposit of fee receipts associated with environmental programs that may, by statute, be deposited into the fund.

TSCA SERVICE FEE FUND**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 068-5664-0-2-304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year ..... | ..... | ..... | ..... |
| Receipts: | | | |
| Current law: | | | |
| 1130 User Fees, TSCA Service Fee Fund | 4 | 5 | 11 |
| 2000 Total: Balances and receipts | 4 | 5 | 11 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 TSCA Service Fee Fund ..... | ..... | -5 | -11 |
| 2103 TSCA Service Fee Fund | -4 | ..... | ..... |
| 2199 Total current law appropriations | -4 | -5 | -11 |
| 2999 Total appropriations | -4 | -5 | -11 |
| 5099 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 068-5664-0-2-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0020 Protect Human Health and Environment ..... | ..... | ..... | 1 |
| 0900 Total new obligations, unexpired accounts (object class 25.3) ..... | ..... | ..... | 1 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) ..... | ..... | 5 | 11 |
| 1103 Appropriation (previously unavailable)(special or trust) | 4 | ..... | ..... |
| 1120 Appropriations transferred to other acct [068-0108] | -4 | -5 | ..... |
| 1160 Appropriation, discretionary (total) ..... | ..... | ..... | 11 |
| 1930 Total budgetary resources available ..... | ..... | ..... | 11 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year ..... | ..... | ..... | 10 |

TSCA SERVICE FEE FUND—Continued
Program and Financing—Continued

| Identification code 068–5664–0–2–304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 1 |
| 3020 Outlays (gross) | | | -1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | 11 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 1 |
| 4180 Budget authority, net (total) | | | 11 |
| 4190 Outlays, net (total) | | | 1 |

TSCA Service Fees are authorized by section 26 of the Toxic Substances Control Act, as amended by Public Law 114–182, the Frank R. Lautenberg Chemical Safety for the 21st Century Act. Fees deposited in this account are paid by chemical manufacturers (including importers) and, in limited circumstances, processors who are required to: submit test data (TSCA section 4); submit notification of or information related to intent to manufacture a new chemical or significant new use of a chemical (TSCA section 5); manufacture a chemical substance that is subject to a risk evaluation (TSCA section 6); or request that the Environmental Protection Agency (EPA) conduct a risk evaluation on an existing chemical (TSCA section 6), subject to the agency's approval of the request. TSCA Service Fees are estimated to offset 25 percent of the costs to administer sections 4, 5, and 6 of the law as well as collecting, processing, reviewing, and protecting information about chemical substances from disclosure as appropriate under TSCA section 14. The statute requires that fees for manufacturer-requested risk evaluations offset 50 or 100 percent of the costs of those evaluations. EPA finalized a rule for the collection of TSCA fees on September 27, 2018. The final rule became effective in October 2018. EPA revised the TSCA fees rule in February 2024 and the final rule became effective in April 2024.

PESTICIDE REGISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 068–5374–0–2–304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Registration Service Fees, Pesticide Registration Fund | 18 | 20 | 17 |
| 1198 Rounding adjustment | 1 | | |
| 1199 Total current law receipts | 19 | 20 | 17 |
| 1999 Total receipts | 19 | 20 | 17 |
| 2000 Total: Balances and receipts | 19 | 20 | 17 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Pesticide Registration Fund | -19 | -20 | -17 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 068–5374–0–2–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Core Mission | 22 | 17 | 19 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 11 | 9 | 14 |
| 1021 Recoveries of prior year unpaid obligations | 1 | 2 | 1 |
| 1070 Unobligated balance (total) | 12 | 11 | 15 |

Budget authority:

| | | | |
|---|----|----|----|
| 1101 Appropriations, discretionary: | | | |
| 1930 Appropriation (special or trust) | 19 | 20 | 17 |
| Total budgetary resources available | 31 | 31 | 32 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9 | 14 | 13 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6 | 5 | |
| 3010 New obligations, unexpired accounts | 22 | 17 | 19 |
| 3020 Outlays (gross) | -22 | -20 | -18 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | -2 | -1 |
| 3050 Unpaid obligations, end of year | 5 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6 | 5 | |
| 3200 Obligated balance, end of year | 5 | | |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 19 | 20 | 17 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 17 | 12 | 10 |
| 4011 Outlays from discretionary balances | 5 | 8 | 8 |
| 4020 Outlays, gross (total) | 22 | 20 | 18 |
| 4180 Budget authority, net (total) | 19 | 20 | 17 |
| 4190 Outlays, net (total) | 22 | 20 | 18 |

Fees deposited in this account are paid by industry to partially offset the costs associated with reviewing all applications for which registration service fees have been paid, including for associated establishment of tolerances for pesticides to be used in or on food and animal feed; and to partially fund the enhancement of scientific and regulatory activities relating to worker protection, to partially fund partnership grants, and to partially fund the pesticide safety education program. These Pesticide Registration Service fees are authorized by section 33 of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended by the Pesticide Registration Improvement Act of 2022 (PRIA 5; Division HH, Title VI of Public Law 117–328).

Object Classification (in millions of dollars)

| Identification code 068–5374–0–2–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 8 | 6 | 7 |
| 11.9 Total personnel compensation | 8 | 6 | 7 |
| 12.1 Civilian personnel benefits | 3 | 2 | 2 |
| 25.1 Advisory and assistance services | 6 | 5 | 6 |
| 25.2 Other services from non-Federal sources | 5 | 4 | 4 |
| 99.9 Total new obligations, unexpired accounts | 22 | 17 | 19 |

Employment Summary

| Identification code 068–5374–0–2–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 144 | 144 | 144 |

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND

Program and Financing (in millions of dollars)

| Identification code 068–4310–0–3–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Core Mission | 47 | | |
| 0803 Rule of Law and Process | | 45 | 45 |
| 0899 Total reimbursable obligations | 47 | 45 | 45 |
| 0900 Total new obligations, unexpired accounts | 47 | 45 | 45 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 14 | 17 | 20 |
| 1021 Recoveries of prior year unpaid obligations | 4 | 2 | 2 |
| 1070 Unobligated balance (total) | 18 | 19 | 22 |

| | | | | |
|--|--|-----|-----|-----|
| Budget authority: | | | | |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 46 | 46 | 42 |
| 1802 | Offsetting collections (previously unavailable) | 2 | 3 | 2 |
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -2 | -3 | -2 |
| 1850 | Spending auth from offsetting collections, mand (total) | 46 | 46 | 42 |
| 1900 | Budget authority (total) | 46 | 46 | 42 |
| 1930 | Total budgetary resources available | 64 | 65 | 64 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 17 | 20 | 19 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 15 | 16 | 26 |
| 3010 | New obligations, unexpired accounts | 47 | 45 | 45 |
| 3020 | Outlays (gross) | -42 | -33 | -31 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -4 | -2 | -2 |
| 3050 | Unpaid obligations, end of year | 16 | 26 | 38 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 15 | 16 | 26 |
| 3200 | Obligated balance, end of year | 16 | 26 | 38 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 46 | 46 | 42 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 35 | 21 | 21 |
| 4101 | Outlays from mandatory balances | 7 | 12 | 10 |
| 4110 | Outlays, gross (total) | 42 | 33 | 31 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4121 | Interest on Federal securities | -1 | -1 | -1 |
| 4123 | Non-Federal sources | -45 | -45 | -41 |
| 4130 | Offsets against gross budget authority and outlays (total) | -46 | -46 | -42 |
| 4170 | Outlays, net (mandatory) | -4 | -13 | -11 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | -4 | -13 | -11 |
| Memorandum (non-add) entries: | | | | |
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 2 | 2 | 2 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 2 | 2 | 2 |

Pesticide maintenance fees are paid by industry to partially offset the costs of pesticide reregistration and expedited processing of certain registration applications; to partially offset the costs of registration review; to review and evaluate inert ingredients; to support enhancements to the Good Laboratory Practices program inspections and audits; and to support efficacy guideline development and rulemaking. This fee is authorized in section 4(i) of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended by the Pesticide Registration Improvement Act of 2022 (PRIA 5; Division HH, Title VI of Public Law 117–328).

Object Classification (in millions of dollars)

| Identification code 068–4330–0–3–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 11.1 Reimbursable obligations: Personnel compensation: Full-time permanent | 19 | 18 | 18 |
| 11.9 Total personnel compensation | 19 | 18 | 18 |
| 12.1 Civilian personnel benefits | 7 | 7 | 7 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 5 | 5 | 5 |
| 25.2 Other services from non-Federal sources | 10 | 9 | 9 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 47 | 45 | 45 |

Employment Summary

| Identification code 068–4330–0–3–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 144 | 221 | 221 |

HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

Program and Financing (in millions of dollars)

| Identification code 068–4330–0–3–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Core Mission | 17 | 20 | 20 |
| 0799 Total direct obligations | 17 | 20 | 20 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 36 | 43 | 43 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 24 | 20 | 21 |
| 1930 Total budgetary resources available | 60 | 63 | 64 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 43 | 43 | 44 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10 | 13 | 23 |
| 3010 New obligations, unexpired accounts | 17 | 20 | 20 |
| 3020 Outlays (gross) | -14 | -10 | -14 |
| 3050 Unpaid obligations, end of year | 13 | 23 | 29 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 10 | 13 | 23 |
| 3200 Obligated balance, end of year | 13 | 23 | 29 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 24 | 20 | 21 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 4 | 4 |
| 4011 Outlays from discretionary balances | 8 | 6 | 10 |
| 4020 Outlays, gross (total) | 14 | 10 | 14 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -24 | -20 | -21 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -10 | -10 | -7 |

The Administrator of the Environmental Protection Agency is authorized to collect and obligate fees in accordance with Section 3024 of the Solid Waste Disposal Act (42 U.S.C. 6939g) for fiscal year 2026, to remain available until expended. In 2026, EPA will continue to operate the e-Manifest system established by the Hazardous Waste Electronic Manifest Establishment Act (Public Law 112–195). Based upon authority to collect and spend e-Manifest fees provided by the Congress in annual appropriations bills, the Agency anticipates collecting and depositing approximately \$20 million in e-Manifest user fees into the Hazardous Waste Electronic Manifest System Fund. Fees deposited in this account will fully support the e-Manifest program, including operation of the system, necessary program expenses, and future development costs.

Object Classification (in millions of dollars)

| Identification code 068–4330–0–3–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | 11 | 11 |
| 25.1 Advisory and assistance services | 13 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 5 | 5 |
| 99.0 Direct obligations | 17 | 20 | 20 |
| 99.9 Total new obligations, unexpired accounts | 17 | 20 | 20 |

Employment Summary

| Identification code 068–4330–0–3–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 12 | 15 | 15 |

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

| Identification code 068–4365–0–3–306 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Core Mission | 1 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts (object class 31.0) | 1 | 1 | 1 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 2 | 3 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1221 Appropriations transferred from other acct [014–1618] | 1 | 2 | 2 |
| 1900 Budget authority (total) | 1 | 2 | 2 |
| 1930 Total budgetary resources available | 3 | 4 | 5 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | 3 | 4 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 1 | 1 | 1 |
| 3020 Outlays (gross) | -1 | -1 | ..... |
| 3050 Unpaid obligations, end of year ..... | ..... | ..... | 1 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year ..... | ..... | ..... | 1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | 2 | 2 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 1 | ..... |
| 4101 Outlays from mandatory balances | 1 | ..... | ..... |
| 4110 Outlays, gross (total) | 1 | 1 | ..... |
| 4180 Budget authority, net (total) | 1 | 2 | 2 |
| 4190 Outlays, net (total) | 1 | 1 | ..... |

These funds pay for the Environmental Protection Agency's (EPA) assessment and restoration activities resulting from the Deepwater Horizon Oil Spill in conjunction with injury to, destruction of, or loss of the use of natural resources, including their supporting ecosystems. EPA was designated as a trustee for Natural Resource Damage Assessment (NRDA) under Executive Order 13626, and this fund was established under the authority of section 1006(f) (33 U.S.C. 2706(f)) of the Oil Pollution Act of 1990.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 068–4565–0–4–304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 ETSD Operations | 386 | 370 | 370 |
| 0802 Postage ..... | ..... | 3 | 3 |
| 0804 eRelocation | 33 | 51 | 51 |
| 0805 COOP | 2 | 1 | 1 |
| 0806 Background Investigations | 12 | 16 | 16 |
| 0808 Legal Services | 7 | 10 | 10 |
| 0810 Cincy VolP | 2 | 5 | 5 |
| 0811 Regional IT | 9 | 13 | 13 |
| 0812 Enterprise HR | 11 | 12 | 12 |
| 0813 Agency wide Contracts | 1 | 8 | 8 |
| 0814 Budget Formulation | 3 | 6 | 6 |
| 0815 Financial and Administrative Service | 24 | 37 | 37 |
| 0816 Multimedia Service | 2 | ..... | ..... |
| 0817 Language Access | 1 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 493 | 532 | 532 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 53 | 104 | 183 |
| 1021 Recoveries of prior year unpaid obligations | 47 | 38 | 38 |
| 1070 Unobligated balance (total) | 100 | 142 | 221 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 491 | 573 | 560 |

| | | | | |
|---|---|-------|-------|-------|
| 1701 | Change in uncollected payments, Federal sources | 6 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 497 | 573 | 560 |
| 1930 | Total budgetary resources available | 597 | 715 | 781 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 104 | 183 | 249 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 235 | 232 | 175 |
| 3010 | New obligations, unexpired accounts | 493 | 532 | 532 |
| 3020 | Outlays (gross) | -449 | -551 | -582 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -47 | -38 | -38 |
| 3050 | Unpaid obligations, end of year | 232 | 175 | 87 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -171 | -177 | -177 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -6 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -177 | -177 | -177 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 64 | 55 | -2 |
| 3200 | Obligated balance, end of year | 55 | -2 | -90 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 497 | 573 | 560 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 297 | 401 | 392 |
| 4011 | Outlays from discretionary balances | 152 | 150 | 190 |
| 4020 | Outlays, gross (total) | 449 | 551 | 582 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -491 | -573 | -560 |
| 4040 | Offsets against gross budget authority and outlays (total) | -491 | -573 | -560 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -6 | ..... | ..... |
| 4080 | Outlays, net (discretionary) | -42 | -22 | 22 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) | -42 | -22 | 22 |

The Environmental Protection Agency (EPA) received authority to establish a Working Capital Fund (WCF) and was designated a pilot franchise fund under Public Law 103–356, the Government Management and Reform Act of 1994. EPA received permanent authority for the WCF in Public Law 105–65, as part of an effort to increase competition for governmental administrative services. The Modernizing Government Technology (MGT) Act (Public Law 115–91) provided additional authority for information technology development activities in agency working capital funds. EPA's WCF became operational in 1997 and funds the following main activities: information technology services, agency postage costs, Cincinnati voice services, background investigations, enterprise human resources IT services, facilities alterations, and the occupational health and safety software platform managed by the Office of Mission Support; financial and administrative systems, employee relocations, and a budget formulation system managed by the Office of the Chief Financial Officer; the Agency's Continuity of Operations site managed by the Office of Land and Emergency Management; legal services managed by the Office of General Counsel; regional information technology service and support managed by EPA Region 8; multimedia services, EPA Action Management System, language access services, and agency servicing contracts managed by the Office of the Administrator. The 2026 amount reflects only base resources and may change during the year in accordance with programmatic needs.

Object Classification (in millions of dollars)

| Identification code 068–4565–0–4–304 | | 2024 actual | 2025 est. | 2026 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 32 | 37 | 37 |
| 11.5 | Other personnel compensation | 1 | 2 | 2 |
| 11.9 | Total personnel compensation | 33 | 39 | 39 |
| 12.1 | Civilian personnel benefits | 45 | 46 | 46 |
| 23.1 | Rental payments to GSA | 4 | 3 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | 7 | 8 | 8 |
| 25.1 | Advisory and assistance services | 22 | 42 | 42 |
| 25.2 | Other services from non-Federal sources | 87 | 116 | 116 |

| | | | | |
|------|---|-----|-----|-----|
| 25.3 | Other goods and services from Federal sources | 269 | 251 | 251 |
| 25.4 | Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 5 | 4 | 4 |
| 26.0 | Supplies and materials | 2 | 1 | 1 |
| 31.0 | Equipment | 18 | 21 | 21 |
| 99.9 | Total new obligations, unexpired accounts | 493 | 532 | 532 |

Employment Summary

| Identification code 068-4565-0-4-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 261 | 334 | 221 |

Trust Funds**HAZARDOUS SUBSTANCE SUPERFUND**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), including sections 111(c)(3), (c)(5), (c)(6), and (e)(4) (42 U.S.C. 9611), and hire, maintenance, and operation of aircraft, \$282,749,000, to remain available until expended, consisting of such sums as are available in the Trust Fund on September 30, 2025, and not otherwise appropriated from the Trust Fund, as authorized by section 517(a) of the Superfund Amendments and Reauthorization Act of 1986 (SARA) and up to \$282,749,000 as a payment from general revenues to the Hazardous Substance Superfund for purposes as authorized by section 517(b) of SARA: Provided, That funds appropriated under this heading may be allocated to other Federal agencies in accordance with section 111(a) of CERCLA: Provided further, That for fiscal year 2026, section 122(b)(3) of CERCLA (42 U.S.C. 9622(b)(3)) shall be applied by inserting before the period at the end: ", including for the hire, maintenance, and operation of aircraft": Provided further, That for fiscal year 2026, the matter preceding the first proviso in section 443(b) of title IV of division G of the Consolidated Appropriations Act, 2023 (Public Law 117-328) shall be applied by inserting before the colon ", including for the hire, maintenance, and operation of aircraft": Provided further, That amounts in the preceding proviso shall continue to be treated as amounts specified in section 103(b) of division A of Public Law 118-5: Provided further, That of the funds appropriated under this heading, \$11,328,000 shall be paid to the "Office of Inspector General" appropriation to remain available until September 30, 2027, and \$17,607,000 shall be paid to the "Science and Technology" appropriation to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 068-8145-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 1,745 | 1,898 | 1,980 |
| 0198 Rounding adjustment | -1 | | |
| 0199 Balance, start of year | 1,744 | 1,898 | 1,980 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Excise Taxes, Hazardous Substance Superfund | 1,405 | 1,592 | 1,660 |
| 1110 Fines and Penalties, and Miscellaneous, Hazardous Substance Superfund | 1 | 1 | 1 |
| 1130 Recoveries, Hazardous Substance Superfund | 49 | 49 | 49 |
| 1130 Future Clean Up Cost Settlements, Hazardous Substance Superfund Trust Fund | 218 | 350 | 350 |
| 1140 Interest and Profits on Investments, Hazardous Substance Superfund | 377 | 272 | 263 |
| 1140 Interest and Profits on Investments, Hazardous Substance Superfund | 226 | 165 | 159 |
| 1140 Interfund Transactions, Hazardous Substance Superfund | 283 | 111 | 20 |
| 1199 Total current law receipts | 2,559 | 2,540 | 2,502 |
| 1999 Total receipts | 2,559 | 2,540 | 2,502 |
| 2000 Total: Balances and receipts | 4,303 | 4,438 | 4,482 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Hazardous Substance Superfund | -1,936 | -1,901 | -1,846 |
| 2101 Hazardous Substance Superfund | -12 | -11 | -11 |
| 2101 Hazardous Substance Superfund | -30 | -31 | -18 |
| 2101 Hazardous Substance Superfund | -206 | -350 | -350 |
| 2101 Hazardous Substance Superfund | -226 | -165 | -159 |
| 2103 Hazardous Substance Superfund | -6 | -9 | -9 |

| | | | |
|---|--------|--------|--------|
| 2132 Hazardous Substance Superfund | 13 | 9 | 9 |
| 2199 Total current law appropriations | -2,403 | -2,458 | -2,384 |
| 2999 Total appropriations | -2,403 | -2,458 | -2,384 |
| 5098 Reconciliation adjustment | -2 | | |
| 5099 Balance, end of year | 1,898 | 1,980 | 2,098 |

Program and Financing (in millions of dollars)

| Identification code 068-8145-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Enforce Environmental Laws and Ensure Compliance | 212 | | |
| 0003 Ensure Clean and Healthy Air for All Communities | 4 | | |
| 0004 Safeguard and Revitalize Communities | 2,944 | | |
| 0005 Cross Agency Strategies | 224 | | |
| 0006 Take Decisive Action to Advance | 7 | | |
| 0020 Protect Human Health and the Environment | | 2,956 | 2,956 |
| 0100 Subtotal direct program | 3,391 | 2,956 | 2,956 |
| 0799 Total direct obligations | 3,391 | 2,956 | 2,956 |
| 0801 Hazardous Substance Superfund (Reimbursable) | 5 | 295 | 295 |
| 0809 Reimbursable program activities, subtotal | 5 | 295 | 295 |
| 0900 Total new obligations, unexpired accounts | 3,396 | 3,251 | 3,251 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5,266 | 4,916 | 4,439 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1,890 | | |
| 1021 Recoveries of prior year unpaid obligations | 544 | 250 | 250 |
| 1033 Recoveries of prior year paid obligations | 12 | | |
| 1070 Unobligated balance (total) | 5,822 | 5,166 | 4,689 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 1,936 | 1,901 | 1,846 |
| 1101 Appropriation (special or trust fund) IG Transfer | 12 | 11 | 11 |
| 1101 Appropriation (special or trust fund) S&T Transfer | 30 | 31 | 18 |
| 1160 Appropriation, discretionary (total) | 1,978 | 1,943 | 1,875 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation [Special Account Collections] | 206 | 350 | 350 |
| 1201 Appropriation [Special Account Interest] | 226 | 165 | 159 |
| 1203 Appropriation (previously unavailable)(special or trust) | 6 | 9 | 9 |
| 1232 Appropriations temporarily reduced - Sequester | -13 | -9 | -9 |
| 1260 Appropriations, mandatory (total) | 425 | 515 | 509 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 18 | 66 | 66 |
| 1701 Change in uncollected payments, Federal sources | 69 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 87 | 66 | 66 |
| 1900 Budget authority (total) | 2,490 | 2,524 | 2,450 |
| 1930 Total budgetary resources available | 8,312 | 7,690 | 7,139 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 4,916 | 4,439 | 3,888 |
| Special and non-revolving trust funds: | | | |
| 1952 Expired unobligated balance, start of year | 1 | 1 | 1 |
| 1953 Expired unobligated balance, end of year | 1 | 1 | 1 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3,612 | 4,428 | 4,999 |
| 3010 New obligations, unexpired accounts | 3,396 | 3,251 | 3,251 |
| 3020 Outlays (gross) | -2,036 | -2,430 | -2,698 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -544 | -250 | -250 |
| 3050 Unpaid obligations, end of year | 4,428 | 4,999 | 5,302 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -21 | -90 | -90 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -69 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -90 | -90 | -90 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3,591 | 4,338 | 4,909 |
| 3200 Obligated balance, end of year | 4,338 | 4,909 | 5,212 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 2,065 | 2,009 | 1,941 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 603 | 371 | 360 |
| 4011 Outlays from discretionary balances | 1,154 | 1,662 | 1,925 |
| 4020 Outlays, gross (total) | 1,757 | 2,033 | 2,285 |

HAZARDOUS SUBSTANCE SUPERFUND—Continued
Program and Financing—Continued

| Identification code 068-8145-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -3 | -18 | -16 |
| 4033 Non-Federal sources | -27 | -48 | -50 |
| 4040 Offsets against gross budget authority and outlays (total) | -30 | -66 | -66 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -69 | | |
| 4053 Recoveries of prior year paid obligations, unexpired accounts | 12 | | |
| 4060 Additional offsets against budget authority only (total) | -57 | | |
| 4070 Budget authority, net (discretionary) | 1,978 | 1,943 | 1,875 |
| 4080 Outlays, net (discretionary) | 1,727 | 1,967 | 2,219 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 425 | 515 | 509 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 56 | 120 | 120 |
| 4101 Outlays from mandatory balances | 223 | 277 | 293 |
| 4110 Outlays, gross (total) | 279 | 397 | 413 |
| 4180 Budget authority, net (total) | 2,403 | 2,458 | 2,384 |
| 4190 Outlays, net (total) | 2,006 | 2,364 | 2,632 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 11,006 | 11,534 | 12,088 |
| 5001 Total investments, EOY: Federal securities: Par value | 11,534 | 12,088 | 12,668 |

This appropriation provides funds for the implementation of the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended (CERCLA). This appropriation supports core Environmental Protection Agency (EPA) programs.

To preserve and restore land and to protect human health and the environment, EPA reduces the risks posed by releases of hazardous substances, pollutants, and contaminants, and protects against unacceptable exposure by cleaning up contaminated sites and restoring ground water to beneficial use. EPA applies the most effective methods to address the risks associated with the presence of hazardous substances, pollutants, and contaminants, improve response capabilities, and maximize the effectiveness of response and cleanup actions. Cleanup and response activity at contaminated sites addresses environmental concerns, such as the removal of contaminated soil and treatment of contaminated groundwater, to reduce human exposures to hazardous substances, pollutants, and contaminants, and to provide long-term human health protection. EPA works to ensure that releases of hazardous substances, pollutants, and contaminants into the environment are appropriately addressed by responding to incidents and providing technical support. To prepare for and respond to incidents of national significance, EPA includes among its efforts improving decontamination readiness. EPA conducts research to improve methods and models and to accelerate scientifically defensible and cost-effective decisions for cleanup at complex contaminated sites in accordance with CERCLA. EPA also works to maximize responsible parties' participation in site cleanups and pursue greater recovery of EPA's cleanup costs.

EPA protects communities and helps return contaminated properties to productive use by ensuring that responsible parties pay for and/or conduct cleanups. The enforcement program recovers Federal cleanup funds from responsible parties to save taxpayer dollars. The goal is to maximize the participation of liable and viable parties in performing and paying for cleanups in both the remedial and removal programs. EPA investigates and refers for prosecution criminal and civil violations of CERCLA.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The enabling offices and the functions they perform within the Superfund appropriation are: the Office of Chief Financial Officer (strategic planning, annual planning and budgeting, financial services, and financial management, analysis, and accountability); the Office of General Counsel (legal advice); and the Office of Mission Support (facilities infrastructure and operations; acquisition

management; human resources management services; grant and interagency agreement management; suspension and debarment; exchange network; information security; and information technology/data management). Because these centralized services provide support across EPA, the internal operations programs are funded across EPA's appropriations.

In FY 2026, the Administration proposes to transition the Superfund Remedial program solely to the Superfund excise tax revenues like the Superfund Enforcement program. In addition, since FY 2024, the Superfund Emergency Response and Removal and Superfund Federal Facilities Enforcement programs have been partially transitioned to the Superfund excise tax revenues. After providing sufficient resources to the transitioned programs, the Superfund excise tax revenues will be applied to Superfund clean-up sites.

Status of Funds (in millions of dollars)

| Identification code 068-8145-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 10,601 | 11,153 | 11,329 |
| 0999 Total balance, start of year | 10,601 | 11,153 | 11,329 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Excise Taxes, Hazardous Substance Superfund | 1,405 | 1,592 | 1,660 |
| 1110 Fines and Penalties, and Miscellaneous, Hazardous Substance Superfund | 1 | 1 | 1 |
| 1130 Hazardous Substance Superfund | 27 | 48 | 50 |
| 1130 Recoveries, Hazardous Substance Superfund | 49 | 49 | 49 |
| 1130 Future Clean Up Cost Settlements, Hazardous Substance Superfund Trust Fund | 218 | 350 | 350 |
| 1150 Interest and Profits on Investments, Hazardous Substance Superfund | 377 | 272 | 263 |
| 1150 Interest and Profits on Investments, Hazardous Substance Superfund | 226 | 165 | 159 |
| 1160 Hazardous Substance Superfund | 3 | 18 | 16 |
| 1160 Interfund Transactions, Hazardous Substance Superfund | 283 | 111 | 20 |
| 1199 Income under present law | 2,589 | 2,606 | 2,568 |
| 1999 Total cash income | 2,589 | 2,606 | 2,568 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 2100 Hazardous Substance Superfund | -2,036 | -2,430 | -2,698 |
| 2199 Outgo under current law | -2,036 | -2,430 | -2,698 |
| 2999 Total cash outgo (-) | -2,036 | -2,430 | -2,698 |
| Surplus or deficit: | | | |
| 3110 Excluding interest | -50 | -261 | -552 |
| 3120 Interest | 603 | 437 | 422 |
| 3199 Subtotal, surplus or deficit | 553 | 176 | -130 |
| 3298 Reconciliation adjustment | -1 | | |
| 3299 Total adjustments | -1 | | |
| 3999 Total change in fund balance | 552 | 176 | -130 |
| Unexpended balance, end of year: | | | |
| 4100 Uninvested balance (net), end of year | -381 | -759 | -1,469 |
| 4200 Hazardous Substance Superfund | 11,534 | 12,088 | 12,668 |
| 4999 Total balance, end of year | 11,153 | 11,329 | 11,199 |

Object Classification (in millions of dollars)

| Identification code 068-8145-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 371 | 392 | 392 |
| 11.3 Other than full-time permanent | 7 | 11 | 11 |
| 11.5 Other personnel compensation | 13 | 23 | 23 |
| 11.9 Total personnel compensation | 391 | 426 | 426 |
| 12.1 Civilian personnel benefits | 144 | 243 | 243 |
| 13.0 Benefits for former personnel | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons | 14 | 14 | 14 |
| 23.1 Rental payments to GSA | 46 | 108 | 108 |
| 23.2 Rental payments to others | 1 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 5 | 5 |
| 25.1 Advisory and assistance services | 92 | 115 | 115 |
| 25.2 Other services from non-Federal sources | 1,319 | 1,359 | 1,359 |
| 25.3 Other goods and services | 1,210 | 471 | 471 |

| | | | | |
|------|---|-------|-------|-------|
| 25.4 | Operation and maintenance of facilities | 7 | 16 | 16 |
| 25.5 | Research and development contracts | 1 | ..... | ..... |
| 25.7 | Operation and maintenance of equipment | 5 | 18 | 18 |
| 26.0 | Supplies and materials | 4 | 7 | 7 |
| 31.0 | Equipment | 9 | 18 | 18 |
| 41.0 | Grants, subsidies, and contributions | 134 | 138 | 138 |
| 42.0 | Insurance claims and indemnities | 10 | 14 | 14 |
| 99.0 | Direct obligations | 3,391 | 2,956 | 2,956 |
| 99.0 | Reimbursable obligations | 5 | 295 | 295 |
| 99.9 | Total new obligations, unexpired accounts | 3,396 | 3,251 | 3,251 |

Employment Summary

| Identification code 068-8145-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,876 | 2,732 | 2,610 |

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

For necessary expenses to carry out leaking underground storage tank cleanup activities authorized by subtitle I of the Solid Waste Disposal Act, \$47,922,000, to remain available until expended, of which \$38,840,000 shall be for carrying out leaking underground storage tank cleanup activities authorized by section 9003(h) of the Solid Waste Disposal Act: Provided, That the Administrator is authorized to use appropriations made available under this heading to implement section 9013 of the Solid Waste Disposal Act to provide financial assistance to federally recognized Indian tribes for the development and implementation of programs to manage underground storage tanks.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 068-8153-0-7-999 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1,295 | 1,493 | 1,642 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Transfer from the General Fund Amounts Equivalent to Taxes, Leaking Underground Storage Tank Trust Fund | 208 | 196 | 195 |
| 1140 Earnings on Investments, Leaking Underground Storage Tank Trust Fund | 79 | 59 | 57 |
| 1199 Total current law receipts | 287 | 255 | 252 |
| 1999 Total receipts | 287 | 255 | 252 |
| 2000 Total: Balances and receipts | 1,582 | 1,748 | 1,894 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Leaking Underground Storage Tank Trust Fund | -89 | -106 | -48 |
| 5099 Balance, end of year | 1,493 | 1,642 | 1,846 |

Program and Financing (in millions of dollars)

| Identification code 068-8153-0-7-999 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Enforce Environmental Laws and Ensure Compliance ..... | ..... | 1 | 1 |
| 0006 Safeguard and Revitalize Communities | 95 | 106 | 67 |
| 0010 Cross Agency Mission and Science Support | 2 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 97 | 109 | 70 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 19 | 15 | 19 |
| 1021 Recoveries of prior year unpaid obligations | 4 | 7 | 3 |
| 1070 Unobligated balance (total) | 23 | 22 | 22 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 89 | 106 | 48 |
| 1900 Budget authority (total) | 89 | 106 | 48 |
| 1930 Total budgetary resources available | 112 | 128 | 70 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 15 | 19 | ..... |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 87 | 89 | 95 |
| 3010 New obligations, unexpired accounts | 97 | 109 | 70 |
| 3020 Outlays (gross) | -91 | -96 | -83 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -4 | -7 | -3 |
| 3050 Unpaid obligations, end of year | 89 | 95 | 79 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 87 | 89 | 95 |
| 3200 Obligated balance, end of year | 89 | 95 | 79 |

Budget authority and outlays, net:

| | | | |
|---|----|-----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 89 | 106 | 48 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 18 | 37 | 17 |
| 4011 Outlays from discretionary balances | 73 | 59 | 66 |
| 4020 Outlays, gross (total) | 91 | 96 | 83 |
| 4180 Budget authority, net (total) | 89 | 106 | 48 |
| 4190 Outlays, net (total) | 91 | 96 | 83 |

Memorandum (non-add) entries:

| | | | |
|--|-------|-------|-------|
| 5000 Total investments, SOY: Federal securities: Par value | 1,432 | 1,633 | 1,862 |
| 5001 Total investments, EOY: Federal securities: Par value | 1,633 | 1,862 | 2,088 |

The Leaking Underground Storage Tank (LUST) Trust Fund, authorized by the Superfund Amendments and Reauthorization Act of 1986, as amended by the Omnibus Budget Reconciliation Act of 1990, the Taxpayer Relief Act of 1997, the Energy Policy Act (EPAct) of 2005, the Moving Ahead for Progress in the 21st Century Act (MAP-21), and the Fixing America's Surface Transportation Act (FAST Act), provides funds for preventing and responding to releases from underground storage tanks. The Trust Fund is financed by a 0.1 cent per gallon tax on motor fuels through September 30, 2028.

LUST funds are allocated to States through cooperative agreements to clean up sites posing the greatest threat to human health and the environment as authorized under section 9003(h) of the Solid Waste Disposal Act of 1965, as amended, and to implement the activities authorized by Title XV, Subtitle B of EPAct. Funds also are used for grants to non-state entities under section 8001 of the Resource Conservation and Recovery Act of 1976, as amended. Federally recognized Tribes receive grant funding under Public Law 105-276. The Environmental Protection Agency (EPA) supports oversight, clean-up, and enforcement programs which are implemented by the States. LUST Trust Fund dollars can be used for State -led clean-ups and for State oversight of responsible party clean-ups. The LUST program promotes effective responses to releases from federally regulated underground storage tanks containing petroleum by enhancing State, local, and Tribal enforcement and response capability. This appropriation supports core agency programs.

To protect the Nation's groundwater and drinking water from petroleum releases from Underground Storage Tanks (USTs), EPA provides compliance assistance tools, technical assistance, and training to promote and enforce UST systems compliance and clean-ups. EPA also focuses its LUST research efforts on assessing sites and evaluating the implications of alternative remediation technologies, policies, and management actions to assess and cleanup leaks at fueling stations.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The offices and the functions they perform within the LUST appropriation are: Office of Mission Support (facilities infrastructure and operations, and acquisition management); and the Office of the Chief Financial Officer (strategic planning; annual planning and budgeting; financial services; and financial management, analysis, and accountability).

Status of Funds (in millions of dollars)

| Identification code 068-8153-0-7-999 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 1,401 | 1,597 | 1,756 |
| 0999 Total balance, start of year | 1,401 | 1,597 | 1,756 |

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM—Continued
Status of Funds—Continued

| Identification code 068–8153–0–7–999 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Transfer from the General Fund Amounts Equivalent to Taxes, Leaking Underground Storage Tank Trust Fund | 208 | 196 | 195 |
| 1150 Earnings on Investments, Leaking Underground Storage Tank Trust Fund | 79 | 59 | 57 |
| 1199 Income under present law | 287 | 255 | 252 |
| 1999 Total cash income | 287 | 255 | 252 |
| Cash outgo during the year: | | | |
| Current law: | | | |
| 2100 Leaking Underground Storage Tank Trust Fund | -91 | -96 | -83 |
| 2199 Outgo under current law | -91 | -96 | -83 |
| 2999 Total cash outgo (-) | -91 | -96 | -83 |
| Surplus or deficit: | | | |
| 3110 Excluding interest | 117 | 100 | 112 |
| 3120 Interest | 79 | 59 | 57 |
| 3199 Subtotal, surplus or deficit | 196 | 159 | 169 |
| 3999 Total change in fund balance | 196 | 159 | 169 |
| Unexpended balance, end of year: | | | |
| 4100 Uninvested balance (net), end of year | -36 | -106 | -163 |
| 4200 Leaking Underground Storage Tank Trust Fund | 1,633 | 1,862 | 2,088 |
| 4999 Total balance, end of year | 1,597 | 1,756 | 1,925 |

Object Classification (in millions of dollars)

| Identification code 068–8153–0–7–999 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 6 | 6 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 4 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 3 | | |
| 41.0 Grants, subsidies, and contributions | 81 | 98 | 59 |
| 99.9 Total new obligations, unexpired accounts | 97 | 109 | 70 |

Employment Summary

| Identification code 068–8153–0–7–999 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 43 | 42 | 41 |

INLAND OIL SPILL PROGRAMS

For expenses necessary to carry out the Environmental Protection Agency's responsibilities under the Oil Pollution Act of 1990, including hire, maintenance, and operation of aircraft, \$16,395,000, to be derived from the Oil Spill Liability trust fund, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

| Identification code 068–8221–0–7–304 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Enforce Environmental Laws and Ensure Compliance | 3 | | |
| 0002 Safeguard and Revitalize Communities | 19 | | |
| 0003 Cross-Agency Mission and Science Support | 1 | | |
| 0020 Protect Human Health and the Environment | | 23 | 20 |
| 0100 Direct Program | 23 | 23 | 20 |
| 0799 Total direct obligations | 23 | 23 | 20 |
| 0801 Inland Oil Spill Programs (Reimbursable) | 14 | 14 | 14 |
| 0900 Total new obligations, unexpired accounts | 37 | 37 | 34 |

Budgetary resources:

| | | | |
|--|----|----|----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 53 | 50 | 47 |
| 1021 Recoveries of prior year unpaid obligations | 6 | 6 | 6 |
| 1070 Unobligated balance (total) | 59 | 56 | 53 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 21 | 21 | 16 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected [Offsetting Collections] | 7 | 7 | 7 |
| 1900 Budget authority (total) | 28 | 28 | 23 |
| 1930 Total budgetary resources available | 87 | 84 | 76 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 50 | 47 | 42 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 18 | 18 | 19 |
| 3010 New obligations, unexpired accounts | 37 | 37 | 34 |
| 3020 Outlays (gross) | -31 | -30 | -30 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -6 | -6 | -6 |
| 3050 Unpaid obligations, end of year | 18 | 19 | 17 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -50 | -50 | -50 |
| 3090 Uncollected pymts, Fed sources, end of year | -50 | -50 | -50 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -32 | -32 | -31 |
| 3200 Obligated balance, end of year | -32 | -31 | -33 |

Budget authority and outlays, net:

| | | | |
|--|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 28 | 28 | 23 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 22 | 18 | 17 |
| 4011 Outlays from discretionary balances | 9 | 12 | 13 |
| 4020 Outlays, gross (total) | 31 | 30 | 30 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -7 | -7 | -7 |
| 4040 Offsets against gross budget authority and outlays (total) | -7 | -7 | -7 |
| 4180 Budget authority, net (total) | 21 | 21 | 16 |
| 4190 Outlays, net (total) | 24 | 23 | 23 |

This appropriation provides for the Environmental Protection Agency's (EPA) responsibilities for prevention, preparedness, response, and enforcement activities authorized under the Federal Water Pollution Control Act, as amended by the Oil Pollution Act of 1990 (OPA). This appropriation supports core Agency programs.

EPA's Inland Oil Spill Programs protects U.S. waters by preventing, preparing for, responding to, and monitoring oil discharges. Under the regulatory framework established by the Spill Prevention, Control, and Countermeasure (SPCC) and Federal Response Plan (FRP) regulations, EPA conducts oil spill prevention, preparedness, inspection, and enforcement activities associated with more than 600,000 non-transportation-related oil storage facilities. The National Oil and Hazardous Substances Pollution Contingency Plan (NCP) identifies EPA's jurisdiction over inland oil spills and sets forth the framework for response. EPA accesses the Oil Spill Liability Trust Fund, administered by the U.S. Coast Guard, to obtain reimbursement for site-specific spill response activities. More than 30,000 oil and hazardous substance discharges occur in the United States every year, with a significant portion of these discharges occurring in the inland zone over which EPA has jurisdiction.

EPA develops and manages the regulations and protocols under Subpart J of the NCP which require manufacturers of various oil spill response products to test their products prior to listing on a Product Schedule. The Product Schedule identifies those oil spill remediation agents, such as dispersants and surface washing agents, which could be authorized for use by an On-Scene Coordinator (OSC) on an oil discharge. Product testing ensures their effectiveness and provides toxicity information used by OSCs and Regional Response Teams in making informed decisions regarding the use of certain products in response to specific spills. EPA focuses its oil spill research efforts on human health impacts, ecological effects, and shoreline

and coastal impacts from oil discharges and use of dispersants and other chemical agents, as well as spill remediation alternatives and innovative technology development and evaluation, including green technologies. Spill response is a priority for the Agency, and EPA has been instrumental in providing guidance for various response technologies. A key factor in providing guidance on spill response technologies is developing a firm understanding of the science behind spill behavior in the environment.

Appropriated funds for the Inland Oil Spill Programs support work designed to prevent oil spills using civil enforcement and compliance assistance approaches, as well as to prepare for and respond to any oil discharges affecting the inland waters of the United States. Pursuant to Clean Water Act section 311 (Oil Spill and Hazardous Substances Liability) requirements, EPA's Civil Enforcement program develops policies; issues administrative clean-up and removal orders and orders protecting public health; pursues administrative remedies and/or refers civil judicial actions to the Department of Justice; assesses civil penalties for discharges into the environment or violations of administrative orders or oil pollution prevention regulations; assists regulated entities in understanding their legal requirements under the Clean Water Act; and assists in the recovery of clean-up costs expended by the Government.

EPA's internal operations programs provide centralized management services to ensure that EPA is fulfilling its mission. The office and function it performs within the Inland Oil Spill Programs appropriation is the Office of Mission Support (facilities infrastructure and operations).

Object Classification (in millions of dollars)

| Identification code 068-8221-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 11 | 11 | 10 |
| 11.9 Total personnel compensation | 11 | 11 | 10 |
| 12.1 Civilian personnel benefits | 4 | 4 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 6 | 6 | 5 |
| 99.0 Direct obligations | 24 | 24 | 21 |
| 99.0 Reimbursable obligations | 13 | 13 | 13 |
| 99.9 Total new obligations, unexpired accounts | 37 | 37 | 34 |

Employment Summary

| Identification code 068-8221-0-7-304 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 76 | 76 | 73 |
| 2001 Reimbursable civilian full-time equivalent employment | 4 | 4 | 4 |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 068-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 28 | 28 | 28 |
| 068-268330 Water Infrastructure Finance and Innovation Downward Reestimate Receipt Account | 25 | 247 | ..... |
| 068-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 24 | 1 | 1 |
| 068-322900 Cellulosic Biofuel Waiver Credits, Renewal Fuel Program | 40 | 40 | 40 |
| General Fund Offsetting receipts from the public | 117 | 316 | 69 |
| Intragovernmental payments: | | | |
| 068-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | -22 | ..... | ..... |
| General Fund Intragovernmental payments | -22 | ..... | ..... |

ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY

(INCLUDING TRANSFERS OF FUNDS)

For fiscal year 2026, notwithstanding 31 U.S.C. 6303(1) and 6305(1), the Administrator of the Environmental Protection Agency, in carrying out the Agency's function to implement directly Federal environmental programs required or authorized by law in the absence of an acceptable tribal program, may award cooperative agreements to federally recognized Indian tribes or Intertribal consortia, if authorized by their member tribes, to assist the Administrator in implementing Federal environmental programs for Indian tribes required or authorized by law, except that no such cooperative agreements may be awarded from funds designated for State financial assistance agreements.

The Administrator of the Environmental Protection Agency is authorized to collect and obligate pesticide registration service fees in accordance with section 33 of the Federal Insecticide, Fungicide, and Rodenticide Act (7 U.S.C. 136w-8), to remain available until expended.

Notwithstanding section 33(d)(2) of the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) (7 U.S.C. 136w-8(d)(2)), the Administrator of the Environmental Protection Agency may assess fees under section 33 of FIFRA (7 U.S.C. 136w-8) for fiscal year 2026.

The Administrator of the Environmental Protection Agency is authorized to collect and obligate fees in accordance with section 3024 of the Solid Waste Disposal Act (42 U.S.C. 6939g) for fiscal year 2026, to remain available until expended.

The Administrator is authorized to transfer up to \$368,000,000 of the funds appropriated for the Great Lakes Restoration Initiative under the heading "Environmental Programs and Management" to the head of any Federal department or agency, with the concurrence of such head, to carry out activities that would support the Great Lakes Restoration Initiative and Great Lakes Water Quality Agreement programs, projects, or activities; to enter into an interagency agreement with the head of such Federal department or agency to carry out these activities; and to make grants to governmental entities, nonprofit organizations, institutions, and individuals for planning, research, monitoring, outreach, and implementation in furtherance of the Great Lakes Restoration Initiative and the Great Lakes Water Quality Agreement.

The Science and Technology, Environmental Programs and Management, Office of Inspector General, Hazardous Substance Superfund, and Leaking Underground Storage Tank Trust Fund Program Accounts, are available for the construction, alteration, repair, rehabilitation, and renovation of facilities, provided that the cost does not exceed \$300,000 per project.

For fiscal year 2026, and notwithstanding section 518(f) of the Federal Water Pollution Control Act (33 U.S.C. 1377(f)), the Administrator is authorized to use the amounts appropriated for any fiscal year under section 319 of the Act to make grants to Indian tribes pursuant to sections 319(h) and 518(e) of that Act.

The Administrator is authorized to use the amounts appropriated under the heading "Environmental Programs and Management" for fiscal year 2026 to provide grants to implement the Southeast New England Watershed Restoration Program.

Notwithstanding the limitations on amounts in section 320(i)(2)(B) of the Federal Water Pollution Control Act, not less than \$1,000,000 of the funds made available under this title for the National Estuary Program shall be for making competitive awards described in section 320(g)(4).

For fiscal year 2026, the Office of Chemical Safety and Pollution Prevention and the Office of Water may, using funds appropriated under the headings "Environmental Programs and Management" and "Science and Technology", contract directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent personal services of students or recent graduates, who shall be considered employees for the purposes of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purpose: Provided, That amounts used for this purpose by the Office of Chemical Safety and Pollution Prevention and the Office of Water collectively may not exceed \$2,000,000.

For fiscal years 2026 through 2029, there is hereby established in the Treasury of the United States a fund to be known as the "Environmental Protection Agency Nonrecurring Expenses Fund" (the Fund): Provided, That unobligated balances of expired funds appropriated for this, any prior, or any succeeding fiscal year to the Environmental Protection Agency by this or any other Act may be transferred (not later than the end of the fifth fiscal year or seventh fiscal year after the last fiscal year for which such funds are available for the purposes for which they were appropriated, as appropriate) into the Fund: Provided further, That amounts transferred into the Fund may not exceed \$50,000,000 per fiscal year: Provided further, That amounts deposited in the Fund shall be available through September 30 of the same fiscal year, in addition to such other funds as may be available for such purposes, for information technology expenses necessary for the operation of the Environmental

Protection Agency, and associated administrative expenses, subject to approval by the Office of Management and Budget.

The Environmental Protection agency shall provide the Committees on Appropriations of the House of Representatives and Senate with copies of any available Department of Treasury quarterly certification of trust fund receipts collected from

section 13601 of Public Law 117–169 and section 80201 of Public Law 117–58, an annual operating plan for such receipts showing amounts allocated by program area and program project, and quarterly reports for such receipts of obligated balances by program area and program project.