

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

GENERAL FUND PAYMENT TO NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE
FINANCE BUREAU HIGHWAY TRUST FUND ACCOUNT, UPWARD REESTIMATES

Program and Financing (in millions of dollars)

Identification code 069–0149–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 General Fund Payment to NSTIFB	1,328	388	.....
0900 Total new obligations, unexpired accounts (object class 94.0)	1,328	388	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,328	388	.....
1930 Total budgetary resources available	1,328	388	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,328	388	.....
3020 Outlays (gross)	-1,328	-388	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,328	388	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1,328	388	.....
4180 Budget authority, net (total)	1,328	388	.....
4190 Outlays, net (total)	1,328	388	.....

RESEARCH AND TECHNOLOGY

For necessary expenses related to the Office of the Assistant Secretary for Research and Technology, \$50,000,000 to remain available until expended: Provided, That of such amounts, \$10,000,000 shall be for necessary expenses of the Advanced Research Projects Agency—Infrastructure (ARPA-I) as authorized by section 119 of title 49, United States Code: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training: Provided further, That any reference in law, regulation, judicial proceedings, or elsewhere to the Research and Innovative Technology Administration shall continue to be deemed to be a reference to the Office of the Assistant Secretary for Research and Technology of the Department of Transportation.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1730–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Salaries and administrative expenses	25	26	20
0002 Highly Automated Systems Safety Center of Excellence	8	1	.....
0003 Research & Technology Priorities	8	8	12
0004 Advanced Research Projects - Infrastructure	1	9	10
0005 Positioning Navigation & Timing	14	11	8
0006 Climate Change Center	1	.....	.....
0008 Spectrum Pipeline .....	.....	9	.....
0100 Direct program by activities, subtotal	57	64	50
0799 Total direct obligations	57	64	50
0801 Reimbursable .....	.....	3	3
0802 Reimbursable, Transportation Safety Institute	15	15	15
0809 Reimbursable program activities, subtotal	15	18	18
0899 Total reimbursable obligations	15	18	18
0900 Total new obligations, unexpired accounts	72	82	68
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	69	72	73

1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	2	.....	.....
1070 Unobligated balance (total)	72	72	73
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	50
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	.....	9	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	25	25
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	25	25	25
1900 Budget authority (total)	74	83	75
1930 Total budgetary resources available	146	155	148
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	72	73	80

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	27	30
3010 New obligations, unexpired accounts	72	82	68
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-70	-79	-76
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	27	30	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	24	27
3200 Obligated balance, end of year	24	27	19

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	74	74	75
Outlays, gross:			
4010 Outlays from new discretionary authority	19	45	45
4011 Outlays from discretionary balances	51	30	29
4020 Outlays, gross (total)	70	75	74
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-23	-20	-20
4033 Non-Federal sources	-3	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-26	-25	-25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	49	49	50
4080 Outlays, net (discretionary)	44	50	49
Mandatory:			
4090 Budget authority, gross .....	.....	9	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	4	.....
4101 Outlays from mandatory balances .....	.....	.....	2
4110 Outlays, gross (total) .....	.....	4	2
4180 Budget authority, net (total)	49	58	50
4190 Outlays, net (total)	44	54	51

This Office is responsible for coordinating, facilitating, reviewing and ensuring the non-duplication of Department of Transportation's (DOT) research, development, and technology portfolio, as well as enhancing DOT's statistical data collection and analysis programs to support data-driven decision making and evidence building. The Office of the Assistant Secretary for Research and Technology is also responsible for civil Positioning, Navigation, and Timing (PNT) and DOT Spectrum Management, and the Highly Automated Systems Safety Center of Excellence.

This Office oversees and provides direction to the following programs and activities:

RESEARCH AND TECHNOLOGY—Continued

The Bureau of Transportation Statistics (BTS) collects, manages and shares statistical knowledge and information on the nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics. BTS is funded by an allocation from the Federal Highway Administration's Federal-Aid Highways Account.

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence. The UTC Program is funded by an allocation from the Federal Highway Administration.

The John A. Volpe National Transportation Systems Center (Cambridge, MA) provides technical expertise in research, analysis, engineering, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation system projects or issues on a fee-for-service basis.

The Transportation Safety Institute (Oklahoma City, OK) develops and delivers safety, security, and environmental training, products, and services for both the public and private sector on a fee-for-service and tuition basis.

The Advanced Research Projects Agency Infrastructure (ARPA-I) is established within the Department of Transportation to advance U.S. transportation infrastructure through innovative science and technology solutions. Its primary goals include reducing long-term development costs, minimizing environmental impacts, enhancing safety and efficiency, and promoting resilience against threats.

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program harnesses technology, analytics, and innovation to improve transportation efficiency and achieve safety by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

Object Classification (in millions of dollars)

Identification code 069–1730–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	3	4	4
25.1 Advisory and assistance services	11	9	3
25.3 Other goods and services from Federal sources	30	35	27
41.0 Grants, subsidies, and contributions	5	8	8
99.0 Direct obligations	57	64	50
99.0 Reimbursable obligations	15	18	18
99.9 Total new obligations, unexpired accounts	72	82	68

Employment Summary

Identification code 069–1730–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	45	45	45
2001 Reimbursable civilian full-time equivalent employment	39	39	39
3001 Allocation account civilian full-time equivalent employment	68	68	68

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, \$200,000,000, to remain available until September 30, 2027: Provided, That notwithstanding section 332 of title 49, United States Code, such amounts may be used for business opportunities related to any mode of transportation: Provided further, That appropriations made available under this heading shall be available for any purpose consistent with prior year appropriations that were made available under the headings "Office of the Secretary—Minority Business Resource Center Program" and "Office of the Secretary—Small and Disadvantaged Business Utilization and Outreach": Provided further, That not to exceed \$70,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: Provided further, That notwithstanding any other provision of law, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0102–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 General administration	170	175	184
0002 SCASDP Program	17	17	12
0100 Subtotal Direct Obligations	187	192	196
0799 Total direct obligations	187	192	196
0801 Salaries and Expenses (Reimbursable)	6	6	6
0900 Total new obligations, unexpired accounts	193	198	202
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	54	79
1011 Unobligated balance transfer from other acct [047–0616]	3	5	2
1021 Recoveries of prior year unpaid obligations	7	7	9
1070 Unobligated balance (total)	37	66	90
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	191	191	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	19	20	20
1900 Budget authority (total)	210	211	220
1930 Total budgetary resources available	247	277	310
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	79	108
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	88	31
3010 New obligations, unexpired accounts	193	198	202
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-188	-248	-218
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-7	-9
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	88	31	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	82	88	31
3200 Obligated balance, end of year	88	31	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	210	211	220
Outlays, gross:			
4010 Outlays from new discretionary authority	153	173	180
4011 Outlays from discretionary balances	35	75	38
4020 Outlays, gross (total)	188	248	218
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-18	-19	-19
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-19	-20	-20
4070 Budget authority, net (discretionary)	191	191	200
4080 Outlays, net (discretionary)	169	228	198
4180 Budget authority, net (total)	191	191	200
4190 Outlays, net (total)	169	228	198

The Office of the Secretary is responsible for the overall planning, coordination, and administration of the Department's programs. Funding supports the Secretary, Deputy Secretary, Under Secretary for Policy, Secretarial Officers, and their immediate staffs, who provide federal transportation policy development and guidance, institutional and public liaison activities, and other program support to ensure effective management and operation of the Department of Transportation.

Object Classification (in millions of dollars)

Identification code 069–0102–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	68	60
11.3 Other than full-time permanent	8	9	7

11.5	Other personnel compensation	4	5	3
11.9	Total personnel compensation	76	82	70
12.1	Civilian personnel benefits	26	27	22
21.0	Travel and transportation of persons	3	1	1
25.1	Advisory and assistance services	11	11	8
25.2	Other services from non-Federal sources	6	6	4
25.3	Other goods and services from Federal sources	49	49	80
41.0	Grants, subsidies, and contributions	15	15	10
94.0	Financial transfers	1	1	1
99.0	Direct obligations	187	192	196
99.0	Reimbursable obligations	6	6	6
99.9	Total new obligations, unexpired accounts	193	198	202

Employment Summary

Identification code 069–0102–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	488	488	373
2001 Reimbursable civilian full-time equivalent employment	24	24	24

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

For necessary expenses of the National Surface Transportation and Innovative Finance Bureau as authorized by 49 U.S.C. 116, \$10,000,000, to remain available until expended: Provided, That the Secretary may collect and spend fees, as authorized by title 23, United States Code, to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: Provided further, That such fees are available until expended to pay for such costs: Provided further, That such amounts are in addition to other amounts made available for such purposes and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0170–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Surface Transportation Innovative Finance Bureau	12	9	10
0002 RRIF Charges and Loan Servicing and Rebates (Collections)	1	1	1
0003 TIFIA Revenue Fee		1	1
0004 Regional Infrastructure Accelerator		10	10
0900 Total new obligations, unexpired accounts	13	21	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	22	24
1021 Recoveries of prior year unpaid obligations		1	1
1070 Unobligated balance (total)	14	23	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1121 Appropriations transferred from other acct [069–0548]	10	10	
1160 Appropriation, discretionary (total)	20	20	10
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1900 Budget authority (total)	21	22	12
1930 Total budgetary resources available	35	45	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	24	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	11
3010 New obligations, unexpired accounts	13	21	22
3020 Outlays (gross)	-11	-16	-10
3040 Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050 Unpaid obligations, end of year	7	11	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	11

3200	Obligated balance, end of year	7	11	22
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	20	21	11	
Outlays, gross:				
4010 Outlays from new discretionary authority	7	10	5	
4011 Outlays from discretionary balances	3	4	3	
4020 Outlays, gross (total)	10	14	8	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033 Non-Federal sources		-1	-1	
Mandatory:				
4090 Budget authority, gross	1	1	1	
Outlays, gross:				
4100 Outlays from new mandatory authority	1	1	1	
4101 Outlays from mandatory balances		1	1	
4110 Outlays, gross (total)	1	2	2	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123 Non-Federal sources	-1	-1	-1	
4180 Budget authority, net (total)	20	20	10	
4190 Outlays, net (total)	10	14	8	

This account supports the expenses of the National Surface Transportation and Innovative Finance Bureau, also known as the Build America Bureau. The Build America Bureau provides guidance and technical assistance to transportation infrastructure project sponsors. The Build America Bureau also administers innovative finance programs, including the Transportation Infrastructure Finance and Innovation Act credit program, the Railroad Rehabilitation and Improvement Financing credit program, the Regional Infrastructure Accelerator Demonstration Program, and Private Activity Bonds. Additionally, the Build America Bureau administers the Innovative Finance and Asset Concessions and the Rural and Tribal Assistance Pilot grant programs.

Object Classification (in millions of dollars)

Identification code 069–0170–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	4	4	4
25.3 Other goods and services from Federal sources	4	2	3
41.0 Grants, subsidies, and contributions		10	10
99.0 Direct obligations	12	21	22
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	13	21	22

Employment Summary

Identification code 069–0170–0–1–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	20	20	20

RURAL AND TRIBAL INFRASTRUCTURE ADVANCEMENT

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–2820–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Rural and Tribal Infrastructure Advancement		13	25
0900 Total new obligations, unexpired accounts (object class 41.0)		13	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		25	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	

RURAL AND TRIBAL INFRASTRUCTURE ADVANCEMENT—Continued
Program and Financing—Continued

Identification code 069-2820-0-1-401	2024 actual	2025 est.	2026 est.
1930 Total budgetary resources available	25	50	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	37	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			13
3010 New obligations, unexpired accounts		13	25
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year		13	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			13
3200 Obligated balance, end of year		13	36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	
Outlays, gross:			
4011 Outlays from discretionary balances			2
4180 Budget authority, net (total)	25	25	
4190 Outlays, net (total)			2

The Rural and Tribal Infrastructure Advancement Program, administered by the Build America Bureau, provides funding for planning and design phase activities for eligible entities such as local governments, states, federally recognized Indian Tribes, and the Department of Hawaiian Home Lands. The program seeks to develop transportation infrastructure projects in rural and tribal communities. No new funds are requested for this account in 2026.

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 069-4347-0-3-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0900 Total new obligations, unexpired accounts	2	2	2
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-1	-1
1850 Spending auth from offsetting collections, mand (total)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Interest Payments	-3	-2	-2
4123 Non-Federal sources - Principal Payments		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-1	-1
4170 Outlays, net (mandatory)	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 069-4347-0-3-401	2024 actual	2025 est.	2026 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	60	60	60
1290 Outstanding, end of year	60	60	60

Balance Sheet (in millions of dollars)

Identification code 069-4347-0-3-401	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	60	60
1405 Allowance for subsidy cost (-)	1	1
1499 Net present value of assets related to direct loans	61	61
1999 Total assets	61	61
LIABILITIES:		
Federal liabilities:		
2103 Debt	61	61
2105 Other		
2999 Total liabilities	61	61
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		
4999 Total liabilities and net position	61	61

THRIVING COMMUNITIES

Program and Financing (in millions of dollars)

Identification code 069-0162-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Thriving Communities	24	4	
0900 Total new obligations, unexpired accounts (object class 41.0)	24	4	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	4	
1930 Total budgetary resources available	28	4	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	38	33
3010 New obligations, unexpired accounts	24	4	
3020 Outlays (gross)	-7	-9	-10
3050 Unpaid obligations, end of year	38	33	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	38	33
3200 Obligated balance, end of year	38	33	23
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	7	9	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	9	10

The Thriving Communities Program provides technical assistance to strengthen local capacity to develop and execute infrastructure projects. No new funds are requested for this account in 2026.

NATIONAL INFRASTRUCTURE INVESTMENTS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0143–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Infrastructure Investments Grants	2,081	1,471	2,395
0900 Total new obligations, unexpired accounts (object class 41.0)	2,081	1,471	2,395
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,259	7,924	9,241
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	889	345	.....
1120 Appropriations transferred to other acct [069–1732]	-7	-7	.....
1131 Unobligated balance of appropriations permanently reduced	-544	.....	.....
1160 Appropriation, discretionary (total)	338	338	.....
Advance appropriations, discretionary:			
1170 Advance appropriation	2,500	2,500	2,500
1172 Advance appropriations transferred to other accounts [069–1732]	-50	-50	-50
1180 Advanced appropriation, discretionary (total)	2,450	2,450	2,450
1900 Budget authority (total)	2,788	2,788	2,450
1930 Total budgetary resources available	10,047	10,712	11,691
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-42	.....	.....
1941 Unexpired unobligated balance, end of year	7,924	9,241	9,296
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,741	3,031	3,440
3010 New obligations, unexpired accounts	2,081	1,471	2,395
3020 Outlays (gross)	-783	-1,062	-1,481
3041 Recoveries of prior year unpaid obligations, expired	-8	.....	.....
3050 Unpaid obligations, end of year	3,031	3,440	4,354
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,741	3,031	3,440
3200 Obligated balance, end of year	3,031	3,440	4,354
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	2,788	2,788	2,450
Outlays, gross:			
4011 Outlays from discretionary balances	783	1,062	1,481
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	2,788	2,788	2,450
4080 Outlays, net (discretionary)	782	1,062	1,481
4180 Budget authority, net (total)	2,788	2,788	2,450
4190 Outlays, net (total)	782	1,062	1,481

The National Infrastructure Investments account funds two competitive grant programs for surface transportation infrastructure projects. The National Infrastructure Project Assistance Program authorized under 49 U.S.C. 6701, provides awards for large-scale highway, freight intermodal or rail, railway-highway safety, intercity passenger rail, and certain transit projects of national or regional significance. The Local and Regional Project Assistance Program authorized under 49 U.S.C. 6702, provides awards for highway, transit, rail, port, and other projects that will have a significant local or regional impact and improve transportation infrastructure. No new funds are requested for this account in 2026.

TRANSPORTATION DEMONSTRATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1731–0–1–400	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Transportation Demonstration Grants .....	.....	38	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	38	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	38	.....
1930 Total budgetary resources available	38	38	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	45	67
3010 New obligations, unexpired accounts .....	.....	38	.....
3020 Outlays (gross)	-17	-16	-19
3050 Unpaid obligations, end of year	45	67	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	62	45	67
3200 Obligated balance, end of year	45	67	48
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	17	16	19
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	17	16	19

The Transportation Demonstration Program provides grants to expand intermodal and multimodal freight and cargo transportation infrastructure, including airport development under chapter 471 of title 49, United States Code. No new funds are requested for this account in 2026.

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 069–1736–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Asset Concessions .....	.....	50	46
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	50	46
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	58	27
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20	20	20
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	19	19	19
1900 Budget authority (total)	19	19	19
1930 Total budgetary resources available	58	77	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	27	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	38
3010 New obligations, unexpired accounts .....	.....	50	46
3020 Outlays (gross) .....	.....	-12	-18
3050 Unpaid obligations, end of year .....	.....	38	66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	38
3200 Obligated balance, end of year .....	.....	38	66
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	19	19
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	12	18

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE—Continued

Program and Financing—Continued

Identification code 069–1736–0–1–401	2024 actual	2025 est.	2026 est.
4180 Budget authority, net (total)	19	19	19
4190 Outlays, net (total)		12	18

The Asset Concessions and Innovative Finance Assistance Grant Program facilitates access to expert services for, and provides grants to state, local, and tribal governments and other entities to enhance their technical capacity to evaluate public-private partnerships in which the private sector partner could assume a greater role in project planning, development, financing, construction, maintenance and operation, including by assisting eligible entities in entering into asset concessions.

SAFE STREETS AND ROADS FOR ALL

Program and Financing (in millions of dollars)

Identification code 069–1735–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants	200	800	1,000
0900 Total new obligations, unexpired accounts (object class 41.0)	200	800	1,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,770	2,550	2,730
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000
1172 Advance appropriations transferred to other accounts [069–1732]	-20	-20	-20
1180 Advanced appropriation, discretionary (total)	980	980	980
1900 Budget authority (total)	980	980	980
1930 Total budgetary resources available	2,750	3,530	3,710
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,550	2,730	2,710
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	190	357	955
3010 New obligations, unexpired accounts	200	800	1,000
3020 Outlays (gross)	-33	-202	-377
3050 Unpaid obligations, end of year	357	955	1,578
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	190	357	955
3200 Obligated balance, end of year	357	955	1,578
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	980	980	980
Outlays, gross:			
4011 Outlays from discretionary balances	33	202	377
4180 Budget authority, net (total)	980	980	980
4190 Outlays, net (total)	33	202	377

The Safe Streets and Roads for All Grant Program provides grants, on a competitive basis, to regional, local, and tribal governments to prevent roadway fatalities and serious injuries for all road users, including pedestrians, bicyclists, public transportation users, motorists, and commercial operators. This Program supports the development of comprehensive safety action plans for Vision Zero or Toward Zero Deaths. Recipients also can receive funding to conduct planning, design, and development activities for specific projects and strategies, or to carry out projects and strategies identified in a comprehensive safety action plan.

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1734–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Strengthening Mobility and Revolutionizing Transportation Grant	53	140	105
0900 Total new obligations, unexpired accounts (object class 41.0)	53	140	105
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	103	148	106
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	100	100	100
1172 Advance appropriations transferred to other accounts [069–1732]	-2	-2	-2
1180 Advanced appropriation, discretionary (total)	98	98	98
1900 Budget authority (total)	98	98	98
1930 Total budgetary resources available	201	246	204
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	148	106	99
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	93	135	233
3010 New obligations, unexpired accounts	53	140	105
3020 Outlays (gross)	-11	-42	-67
3050 Unpaid obligations, end of year	135	233	271
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	93	135	233
3200 Obligated balance, end of year	135	233	271
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	98	98	98
Outlays, gross:			
4011 Outlays from discretionary balances	11	42	67
4180 Budget authority, net (total)	98	98	98
4190 Outlays, net (total)	11	42	67

The purpose of the SMART Grants Program is to conduct demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities to improve transportation efficiency and safety. The program funds projects that are focused on using technology interventions to solve real-world challenges and build data and technology capacity and expertise in the public sector.

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1733–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Culvert Removal, Replacement, and Restoration Grants	17	263	294
0900 Total new obligations, unexpired accounts (object class 41.0)	17	263	294
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	392	571	504
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1172 Advance appropriations transferred to other accounts [069–1732]	-4	-4	-4
1180 Advanced appropriation, discretionary (total)	196	196	196
1900 Budget authority (total)	196	196	196
1930 Total budgetary resources available	588	767	700
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	571	504	406

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17	250
3010	New obligations, unexpired accounts	17	263
3020	Outlays (gross)	-30	-81
3050	Unpaid obligations, end of year	17	250
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	250
3200	Obligated balance, end of year	17	250
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	196	196
Outlays, gross:			
4011	Outlays from discretionary balances	30	81
4180	Budget authority, net (total)	196	196
4190	Outlays, net (total)	30	81

The National Culvert Removal, Replacement, and Restoration Grant Program (Culverts Grant Program) provides grants to States, local governments, and tribes to address anadromous fish passage (e.g., aquatic organism passage), primarily through the replacement, removal, repair, or improvement of culverts or weirs. The competitive grant program also prioritizes projects that would have a meaningful impact on imperiled anadromous fish stocks.

OPERATIONAL SUPPORT

Program and Financing (in millions of dollars)

Identification code 069-1732-0-1-407			
Obligations by program activity:			
0001	Administration of Discretionary Grant Programs (NII, SMART, RAISE, INFRA)	69	84
0801	Reimbursable - Administration of Discretionary Grant Programs	20	18
0900	Total new obligations, unexpired accounts	89	102
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	158	186
1021	Recoveries of prior year unpaid obligations	2	
1070	Unobligated balance (total)	160	186
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [069-0143]	7	7
Advance appropriations, discretionary:			
1172	Advance appropriations transferred to other accounts [069-0130]	-1	-1
1173	Advance appropriations transferred from other accounts [069-1733]	4	4
1173	Advance appropriations transferred from other accounts [069-1734]	2	2
1173	Advance appropriations transferred from other accounts [069-0143]	50	50
1173	Advance appropriations transferred from other accounts [069-1735]	20	20
1173	Advance appropriations transferred from other accounts [069-0548]	13	13
1180	Advanced appropriation, discretionary (total)	88	88
Spending authority from offsetting collections, discretionary:			
1700	Collected	20	18
1900	Budget authority (total)	115	106
1930	Total budgetary resources available	275	303
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	186	197
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	20	35
3010	New obligations, unexpired accounts	89	102
3020	Outlays (gross)	-72	-92
3040	Recoveries of prior year unpaid obligations, unexpired	-2	
3050	Unpaid obligations, end of year	35	45
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	20	35

3200	Obligated balance, end of year	35	45	40
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	115	113	106
Outlays, gross:				
4010	Outlays from new discretionary authority		68	64
4011	Outlays from discretionary balances	72	24	43
4020	Outlays, gross (total)	72	92	107
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-20	-18	-18
4180	Budget authority, net (total)	95	95	88
4190	Outlays, net (total)	52	74	89

The Operational Support account receives transfers from certain Department of Transportation financial assistance programs for the coordination of the implementation of the Infrastructure Investment and Jobs Act and for the award, administration, or oversight of financial assistance programs.

Object Classification (in millions of dollars)

Identification code 069-1732-0-1-407			
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	29	33
12.1	Civilian personnel benefits	10	15
21.0	Travel and transportation of persons	1	1
25.1	Advisory and assistance services	14	16
25.2	Other services from non-Federal sources	2	1
25.3	Other goods and services from Federal sources	13	18
99.0	Direct obligations	69	84
99.0	Reimbursable obligations	20	18
99.9	Total new obligations, unexpired accounts	89	102

Employment Summary

Identification code 069-1732-0-1-407			
1001	Direct civilian full-time equivalent employment	98	98

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4123-0-3-401			
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations	787	5,658
0713	Payment of interest to Treasury	599	700
0742	Downward reestimates paid to receipt accounts	119	182
0743	Interest on downward reestimates	29	16
0900	Total new obligations, unexpired accounts	1,534	6,556
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	1
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	1,085	6,168
Spending authority from offsetting collections, mandatory:			
1800	Collected	2,438	929
1801	Change in uncollected payments, Federal sources	19	-4
1825	Spending authority from offsetting collections applied to repay debt	-2,009	-538
1850	Spending auth from offsetting collections, mand (total)	448	387
1900	Budget authority (total)	1,533	6,555
1930	Total budgetary resources available	1,535	6,556
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,986	5,531
3010	New obligations, unexpired accounts	1,534	6,556
3020	Outlays (gross)	-1,989	-3,543

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 069-4123-0-3-401	2024 actual	2025 est.	2026 est.
3050 Unpaid obligations, end of year	5,531	8,544	11,701
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-36	-32
3070 Change in uncollected pymts, Fed sources, unexpired	-19	4	4
3090 Uncollected pymts, Fed sources, end of year	-36	-32	-28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,969	5,495	8,512
3200 Obligated balance, end of year	5,495	8,512	11,673
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1,533	6,555	6,700
Financing disbursements:			
4110 Outlays, gross (total)	1,989	3,543	3,543
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: subsidy from program account	-14	-10	-10
4120 Federal sources: Upward Reestimate	-1,189	-361	
4120 Federal sources: Interest on upward reestimate	-139	-27	
4122 Interest on uninvested funds	-79	-80	-80
4123 Non-Federal sources - Interest payments	-376	-200	-200
4123 Non-Federal sources - Principal payments	-641	-251	-251
4130 Offsets against gross budget authority and outlays (total)	-2,438	-929	-541
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-19	4	4
4160 Budget authority, net (mandatory)	-924	5,630	6,163
4170 Outlays, net (mandatory)	-449	2,614	3,002
4180 Budget authority, net (total)	-924	5,630	6,163
4190 Outlays, net (total)	-449	2,614	3,002

Status of Direct Loans (in millions of dollars)

Identification code 069-4123-0-3-401	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	787	5,658	6,000
1150 Total direct loan obligations	787	5,658	6,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	19,486	20,194	24,187
1231 Disbursements: Direct loan disbursements	1,221	3,543	3,543
1251 Repayments: Repayments and prepayments	-641	-150	-150
1261 Adjustments: Capitalized interest	128	600	600
1290 Outstanding, end of year	20,194	24,187	28,180

This non-budgetary financing account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act Highway Trust Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4123-0-3-401	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	2
Investments in U.S. securities:		
1106 Receivables, net	1,469	507
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	19,486	20,194
1402 Interest receivable		
1404 Foreclosed property	167	167
1405 Allowance for subsidy cost (-)	-1,173	-1,286
1499 Net present value of assets related to direct loans	18,480	19,075
1999 Total assets	19,951	19,584
LIABILITIES:		
Federal liabilities:		
2103 Debt	19,829	19,381
2105 Other	122	203
2999 Total liabilities	19,951	19,584
NET POSITION:		
3300 Cumulative results of operations		

4999 Total liabilities and net position	19,951	19,584
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WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER

Program and Financing (in millions of dollars)

Identification code 069-4522-0-4-407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 New Building	1		
0801 Working Capital Fund, Volpe National Transportation Systems Cent (Reimbursable)	264	362	360
0900 Total new obligations, unexpired accounts	265	362	360
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	325	368	366
1021 Recoveries of prior year unpaid obligations	32		
1070 Unobligated balance (total)	357	368	366
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	267	360	360
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	276	360	360
1900 Budget authority (total)	276	360	360
1930 Total budgetary resources available	633	728	726
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	368	366	366
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	126	126
3010 New obligations, unexpired accounts	265	362	360
3020 Outlays (gross)	-240	-362	-360
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3050 Unpaid obligations, end of year	126	126	126
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-76	-85	-85
3070 Change in uncollected pymts, Fed sources, unexpired	-9		
3090 Uncollected pymts, Fed sources, end of year	-85	-85	-85
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	41	41
3200 Obligated balance, end of year	41	41	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	360	360
Outlays, gross:			
4010 Outlays from new discretionary authority	28	144	144
4011 Outlays from discretionary balances	212	218	216
4020 Outlays, gross (total)	240	362	360
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-255	-360	-360
4033 Non-Federal sources	-12		
4040 Offsets against gross budget authority and outlays (total)	-267	-360	-360
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4080 Outlays, net (discretionary)	-27	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-27	2	

The Working Capital Fund finances multidisciplinary research, evaluation, analytical, and related activities undertaken at the Volpe Transportation Systems Center (Volpe Center) in Cambridge, MA. The fund is financed through negotiated agreements with other offices within the Office of the Secretary, Operating Administrations, other governmental elements, and non-governmental entities using the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 069-4522-0-4-407	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	81	82	85
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	87	88	91
12.1 Civilian personnel benefits	31	32	33
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	2	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	83	127	124
25.2 Other services from non-Federal sources	1	3	3
25.3 Other goods and services from Federal sources	12	25	25
25.4 Operation and maintenance of facilities	2	3	3
25.7 Operation and maintenance of equipment	11	20	20
26.0 Supplies and materials	2	2	2
31.0 Equipment	20	25	25
32.0 Land and structures	1	1	1
44.0 Refunds	10	25	25
99.0 Reimbursable obligations	264	359	360
99.5 Adjustment for rounding	1	3	.....
99.9 Total new obligations, unexpired accounts	265	362	360

Employment Summary

Identification code 069-4522-0-4-407	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	649	649	649

TIFIA GENERAL FUND PROGRAM ACCOUNT**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 069-0542-0-1-401	2024 actual	2025 est.	2026 est.
Direct loan reestimates:			
135001 TIFIA TIGER Direct Loans	-4	-2	.....

This account is the program account for Transportation Infrastructure Finance and Innovation Act loans funded by Transportation Investment Generating Economic Recovery Grants under the Fiscal Years 2010 and 2011 DOT appropriations acts.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 069-4348-0-3-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	13	12	12
0742 Downward reestimates paid to receipt accounts	3	1	.....
0743 Interest on downward reestimates	1	1	.....
0900 Total new obligations, unexpired accounts	17	14	12
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5	2	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	25	14	14
1825 Spending authority from offsetting collections applied to repay debt	-13	-2	-2
1850 Spending auth from offsetting collections, mand (total)	12	12	12
1900 Budget authority (total)	17	14	14
1930 Total budgetary resources available	17	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	2
3010 New obligations, unexpired accounts	17	14	12
3020 Outlays (gross)	-17	-12	-12
3050 Unpaid obligations, end of year .....	.....	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	2
3200 Obligated balance, end of year .....	.....	2	2

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	17	14	14
Financing disbursements:			
4110 Outlays, gross (total)	17	12	12
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1	-1	-1
4123 Non-Federal sources - Interest payments	-11	-11	-11
4123 Non-Federal sources - Principal payments	-13	-2	-2
4130 Offsets against gross budget authority and outlays (total)	-25	-14	-14
4160 Budget authority, net (mandatory)	-8	.....	.....
4170 Outlays, net (mandatory)	-8	-2	-2
4180 Budget authority, net (total)	-8	.....	.....
4190 Outlays, net (total)	-8	-2	-2

Status of Direct Loans (in millions of dollars)

Identification code 069-4348-0-3-401	2024 actual	2025 est.	2026 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	400	387	383
1251 Repayments: Repayments and prepayments	-13	-4	-4
1290 Outstanding, end of year	387	383	379

This non-budgetary account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act General Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4348-0-3-401	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	.....	.....
Investments in U.S. securities:		
1106 Receivables, net	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	400	387
1405 Allowance for subsidy cost (-)	-31	-29
1499 Net present value of assets related to direct loans	369	358
1999 Total assets	372	361
LIABILITIES:		
Federal liabilities:		
2103 Debt	368	359
2105 Other	4	2
2999 Total liabilities	372	361
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	372	361

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems and re-engineering business processes, \$5,000,000, to remain available through September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

FINANCIAL MANAGEMENT CAPITAL—Continued

Program and Financing (in millions of dollars)

Identification code 069–0116–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Financial management capital	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	9	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-5	-5	-5
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	5	4	4
4020 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

This account supports projects that modernize the Department of Transportation's financial systems and business processes to comply with key financial management initiatives. These funds will assist DOT in increasing data quality, ensuring compliance with financial standards and reporting, strengthening capabilities to provide oversight over the DOT's risk and controls, execution of DATA Act requirements, and other critical needs that may arise.

Object Classification (in millions of dollars)

Identification code 069–0116–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	2	3	3
99.9 Total new obligations, unexpired accounts	4	5	5

CYBER SECURITY INITIATIVES

For necessary expenses for cyber security initiatives, including necessary upgrades to network and information technology infrastructure, improvement of identity management and authentication capabilities, securing and protecting data, implementation of Federal cyber security initiatives, and implementation of enhanced security controls on agency computers and mobile devices, \$75,000,000, to remain available until September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0159–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Cyber Security Initiatives (Direct)	56	49	75
0100 Direct program activities, subtotal	56	49	75

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	31	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	49	75
1930 Total budgetary resources available	87	80	106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	31	31

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	26	11
3010 New obligations, unexpired accounts	56	49	75
3020 Outlays (gross)	-50	-64	-53
3050 Unpaid obligations, end of year	26	11	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	26	11
3200 Obligated balance, end of year	26	11	33

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	49	49	75
Outlays, gross:			
4010 Outlays from new discretionary authority	11	7	11
4011 Outlays from discretionary balances	39	57	42
4020 Outlays, gross (total)	50	64	53
4180 Budget authority, net (total)	49	49	75
4190 Outlays, net (total)	50	64	53

The Cyber Security Initiatives supports key program enhancements, infrastructure improvements, and contractual resources to enhance the security of the Department of Transportation network and reduce the risk of security breaches while complying with all federal cybersecurity mandates. This work includes necessary upgrades to the wide area network, security operations center, zero trust architecture, identity security, and informational technology infrastructure.

Object Classification (in millions of dollars)

Identification code 069–0159–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	17	15	15
25.3 Other goods and services from Federal sources	20	12	38
25.7 Operation and maintenance of equipment	18	19	19
31.0 Equipment	1	3	3
99.9 Total new obligations, unexpired accounts	56	49	75

OFFICE OF CIVIL RIGHTS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0118–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Office of Civil Rights	17	18	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	.....
1930 Total budgetary resources available	18	18	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	4
3010 New obligations, unexpired accounts	17	18	.....
3020 Outlays (gross)	-16	-21	-4
3050 Unpaid obligations, end of year	7	4	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	4

3200	Obligated balance, end of year	7	4	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	18	18	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	11	14	.....
4011	Outlays from discretionary balances	5	7	4
4020	Outlays, gross (total)	16	21	4
4180	Budget authority, net (total)	18	18	.....
4190	Outlays, net (total)	16	21	4

The Departmental Office of Civil Rights (DOCR) plays a central leadership role in ensuring that the Department fulfills its goals of advancing opportunity for all individuals and communities throughout its internal and external programs. DOCR provides oversight, guidance, and expertise on civil rights policy, programming, and enforcement for the Office of the Secretary and the Operating Administrations. In FY 2026 the Office of Civil Rights funds are being requested in the Salaries and Expenses appropriation account.

Object Classification (in millions of dollars)

Identification code 069–0118–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	.....
12.1 Civilian personnel benefits	2	3	.....
25.1 Advisory and assistance services	3	2	.....
25.3 Other goods and services from Federal sources	4	4	.....
25.7 Operation and maintenance of equipment	1	1	.....
99.0 Direct obligations	16	17	.....
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	17	18	.....

Employment Summary

Identification code 069–0118–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	45	45	.....

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0119–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Minority business outreach	7	6	.....
0002 Bonding Assistance Program	1	1	1
0900 Total new obligations, unexpired accounts	8	7	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	.....
1930 Total budgetary resources available	11	8	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	5
3010 New obligations, unexpired accounts	8	7	1
3020 Outlays (gross)	-6	-6	-3
3050 Unpaid obligations, end of year	4	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	4	5
3200 Obligated balance, end of year	4	5	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	.....
4011 Outlays from discretionary balances	4	4	3
4020 Outlays, gross (total)	6	6	3
4180 Budget authority, net (total)	5	5	.....
4190 Outlays, net (total)	6	6	3

The Office of Small and Disadvantaged Business Utilization ensures that: 1) the small and disadvantaged business policies and programs of the Secretary of Transportation are developed and implemented throughout the Department of Transportation (DOT) in a fair, efficient, and effective manner; and 2) effective outreach activities are in place to assist small businesses owned and controlled by economically disadvantaged individuals, small businesses owned and controlled by women, small businesses owned and controlled by service disabled-veterans, Native American small business concerns, and qualified Historically Underutilized Business Zone (HUB Zone) small businesses concerned with securing DOT contracting and subcontracting opportunities. In FY 2026, the Small and Disadvantaged Business Utilization and Outreach funds are being requested in the Salaries and Expenses appropriation account, where the activities are being transferred.

Object Classification (in millions of dollars)

Identification code 069–0119–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	.....
12.1 Civilian personnel benefits	1	1	.....
25.3 Other goods and services from Federal sources	1	1	.....
41.0 Grants, subsidies, and contributions	4	3	1
99.9 Total new obligations, unexpired accounts	8	7	1

Employment Summary

Identification code 069–0119–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	12	12	.....

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0110–0–1–402	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	.....
3020 Outlays (gross)	-1	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	1	.....

The Aviation Manufacturing Jobs Protection (AMJP) Program was created in March 2021, under the American Rescue Plan Act. The AMJP Program provided funding to eligible businesses, to pay up to half of their compensation costs for certain categories of employees, for up to six months. In return, businesses had to make several legal commitments, including a commitment not to conduct involuntarily layoffs, furloughs, or reductions in pay or benefits for the covered employees. The statute established a six-month timeframe for the Department of Transportation (DOT) to make

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM—Continued

awards. DOT finished active administration of the program by September 30, 2023, and closed out all remaining awards that had been successfully completed. The only remaining program activities involve recovering funds from a small number of recipients whose awards were terminated due to noncompliance. All remaining unobligated AMJP Program funds were rescinded.

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, \$25,000,000, to remain available until expended: Provided, That of such amount, \$9,000,000 shall be for necessary expenses of the Interagency Infrastructure Permitting Improvement Center (IIPIC): Provided further, That there may be transferred to this appropriation, to remain available until expended, amounts transferred from other Federal agencies for expenses incurred under this heading for IIPIC activities not related to transportation infrastructure: Provided further, That the tools and analysis developed by the IIPIC shall be available to other Federal agencies for the permitting and review of major infrastructure projects not related to transportation only to the extent that other Federal agencies provide funding to the Department in accordance with the preceding proviso.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-0142-0-1-407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Transportation policy and planning	17	20	19
0003 Interagency Infrastructure Permitting Improvement Center (IIPIC)	5	5	9
0006 Earmarks	3	9	8
0100 Total direct program	25	34	36
0799 Total direct obligations	25	34	36
0801 Transportation Planning, Research, and Development (Reimbursable)	5	3	3
0900 Total new obligations, unexpired accounts	30	37	39
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	61	45
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	66	61	45
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24	21	25
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	25	21	25
1930 Total budgetary resources available	91	82	70
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	45	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	13	25
3010 New obligations, unexpired accounts	30	37	39
3020 Outlays (gross)	-29	-25	-23
3050 Unpaid obligations, end of year	13	25	41
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	12	24
3200 Obligated balance, end of year	12	24	40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	21	25
Outlays, gross:			
4010 Outlays from new discretionary authority		8	10

4011 Outlays from discretionary balances	29	17	13
4020 Outlays, gross (total)	29	25	23
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	24	21	25
4080 Outlays, net (discretionary)	27	25	23
4180 Budget authority, net (total)	24	21	25
4190 Outlays, net (total)	27	25	23

This program is tasked with research and initiatives concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies and the coordination of national-level transportation planning. The program also supports Departmental leadership in areas such as safety, economic impacts, aviation policy, and international transportation issues. The program's activities include contracts with other federal agencies, educational institutions, non-profit research organizations, and private firms. This program also oversees the Interagency Infrastructure Permitting Improvement Center, including an online database Permitting Dashboard, to support permitting/environmental review reforms to improve interagency coordination, and make the process for Federal approval for major infrastructure projects more efficient.

Object Classification (in millions of dollars)

Identification code 069-0142-0-1-407	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	3	5	4
25.1 Advisory and assistance services	3	3	2
25.2 Other services from non-Federal sources	1	1	2
25.3 Other goods and services from Federal sources	6	9	13
41.0 Grants, subsidies, and contributions	5	9	8
99.0 Direct obligations	25	34	36
99.0 Reimbursable obligations	5	3	3
99.9 Total new obligations, unexpired accounts	30	37	39

Employment Summary

Identification code 069-0142-0-1-407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	40	40	40
3001 Allocation account civilian full-time equivalent employment	1		

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 069-5423-0-2-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Essential air service and rural airport improvement	185	173	174
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	28	21
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	56	28	21
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	9	10
1221 Appropriations transferred from other acct [069-5422]	159	167	174
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-10	-10	-10
1260 Appropriations, mandatory (total)	157	166	174

1900	Budget authority (total)	157	166	174
1930	Total budgetary resources available	213	194	195
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	21	21
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	79	65	76
3010	New obligations, unexpired accounts	185	173	174
3020	Outlays (gross)	-194	-162	-170
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	65	76	80
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	79	65	76
3200	Obligated balance, end of year	65	76	80
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	157	166	174
Outlays, gross:				
4100	Outlays from new mandatory authority	64	96	100
4101	Outlays from mandatory balances	130	66	70
4110	Outlays, gross (total)	194	162	170
4180	Budget authority, net (total)	157	166	174
4190	Outlays, net (total)	194	162	170
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	1		
5092	Unexpired unavailable balance, EOY: Offsetting collections	1		

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for services provided by the Federal Aviation Administration (FAA) to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service (EAS) Program and rural airport improvements. In addition, the FAA Modernization and Reauthorization Act (P.L. 112–95) requires that, in any fiscal year, overflight fees collected in excess of \$50 million will be available to carry out the EAS Program. Recent cost growth in the EAS program is unsustainable. The average community EAS contract in the continental US is now \$4.9 million per year, an increase of over 75% since 2019. The Budget reforms the EAS program by proposing to adjust eligibility to help address rural communities' air transportation needs in a more sustainable manner.

Object Classification (in millions of dollars)

Identification code 069–5423–0–2–402	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	1
12.1 Civilian personnel benefits	1	1	
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	181	169	172
99.9 Total new obligations, unexpired accounts	185	173	174

Employment Summary

Identification code 069–5423–0–2–402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	12	12	12

WORKING CAPITAL FUND

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–4520–0–4–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 DOT service center activities	423	522	943
0802 Non-DOT service center activities	121	224	293

0900	Total new obligations, unexpired accounts	544	746	1,236
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	92	116	116
1021	Recoveries of prior year unpaid obligations	6		
1070	Unobligated balance (total)	98	116	116
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	562	746	1,236
1930	Total budgetary resources available	660	862	1,352
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	116	116	116
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	148	150	132
3010	New obligations, unexpired accounts	544	746	1,236
3020	Outlays (gross)	-536	-764	-1,184
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3050	Unpaid obligations, end of year	150	132	184
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	148	150	132
3200	Obligated balance, end of year	150	132	184
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	562	746	1,236
Outlays, gross:				
4010	Outlays from new discretionary authority	406	649	1,075
4011	Outlays from discretionary balances	130	115	109
4020	Outlays, gross (total)	536	764	1,184
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-559	-746	-1,236
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-562	-746	-1,236
4080	Outlays, net (discretionary)	-26	18	-52
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-26	18	-52

The Working Capital Fund finances common administrative services and other centrally performed services aimed at promoting economy and efficiency. The fund is funded by agreements with the Operating Administrations (OAs) and other customers. The Working Capital Fund will allocate resources to continue the Department's implementation of a shared services environment for information technology (IT) and administrative investments. The 2026 President's Budget outlines organizational changes aimed at enhancing efficiency. The request assumes that funding for positions and programs related to human resources, IT, procurement, governmental affairs, communications/public affairs, and civil rights will be consolidated within the Office of the Secretary through the Working Capital Fund.

Object Classification (in millions of dollars)

Identification code 069–4520–0–4–407	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	50	156
11.3 Other than full-time permanent	2	1	2
11.9 Total personnel compensation	43	51	158
12.1 Civilian personnel benefits	15	18	52
13.0 Benefits for former personnel	2	2	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	57	57	57
23.3 Communications, utilities, and miscellaneous charges	20	11	22
25.2 Other services from non-Federal sources	134	179	554
25.3 Other goods and services from Federal sources	56	65	55
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	34	91	45
26.0 Supplies and materials	110	222	206
31.0 Equipment	63	49	85
44.0 Refunds	8		
99.9 Total new obligations, unexpired accounts	544	746	1,236

WORKING CAPITAL FUND—Continued

Employment Summary

Identification code 069–4520–0–4–407	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	295	295	1,097

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The Secretary is authorized to issue direct loans and loan guarantees pursuant to chapter 224 of title 49, United States Code, and such authority shall exist as long as any such direct loan or loan guarantee is outstanding.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0750–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	9	10	6
0705 Reestimates of direct loan subsidy	52	58	.....
0706 Interest on reestimates of direct loan subsidy	14	8	.....
0791 Direct program activities, subtotal	75	76	6
0900 Total new obligations, unexpired accounts	75	76	6

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	35	17	7
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-9	.....	.....
Appropriations, mandatory:			
1200 Appropriation	66	66	.....
1900 Budget authority (total)	57	66	.....
1930 Total budgetary resources available	92	83	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	7	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	8	14
3010 New obligations, unexpired accounts	75	76	6
3020 Outlays (gross)	-68	-70	-4
3050 Unpaid obligations, end of year	8	14	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	8	14
3200 Obligated balance, end of year	8	14	16

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	-9	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances	2	4	4
Mandatory:			
4090 Budget authority, gross	66	66	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	66	66	.....
4180 Budget authority, net (total)	57	66	.....
4190 Outlays, net (total)	68	70	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069–0750–0–1–401	2024 actual	2025 est.	2026 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Railroad Rehabilitation and Improvement Financing Direct Loans	4,091	600	600
Direct loan subsidy (in percent):			
132001 Railroad Rehabilitation and Improvement Financing Direct Loans	-1.14	1.60	1.48
132999 Weighted average subsidy rate	-1.14	1.60	1.48
Direct loan subsidy budget authority:			
133001 Railroad Rehabilitation and Improvement Financing Direct Loans	-47	7	6

Direct loan subsidy outlays:

134001 Railroad Rehabilitation and Improvement Financing Direct Loans	-7	-14	-9
Direct loan reestimates:			
135001 Railroad Rehabilitation and Improvement Financing Direct Loans	51	61	.....

This account is the program account for the Railroad Rehabilitation and Improvement Financing (RRIF) Program. RRIF is authorized under chapter 224 of title 49, and provides loans and loan guarantees to: 1) acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings, or shops; 2) refinance debt; 3) develop and establish new intermodal or railroad facilities; 4) reimburse related planning and design expenses; and 5) finance certain economic development related to passenger rail stations.

Object Classification (in millions of dollars)

Identification code 069–0750–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
33.0 Investments and loans	66	66	.....
41.0 Grants, subsidies, and contributions	9	10	6
99.9 Total new obligations, unexpired accounts	75	76	6

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069–4420–0–3–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	4,091	600	600
0713 Payment of interest to Treasury	76	94	94
0740 Negative subsidy obligations	56	3	.....
0742 Downward reestimates paid to receipt accounts	12	2	.....
0743 Interest on downward reestimates	3	2	.....
0900 Total new obligations, unexpired accounts	4,238	701	694

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	29	60
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	4,149	600	600
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (interest on uninvested funds)	12	12	19
1800 Offsetting collections (principal-borrowers)	83	97	60
1800 Offsetting collections (interest-borrowers)	36	42	35
1800 Collected	78	77	10
1801 Change in uncollected payments, Federal sources	7	1	.....
1825 Spending authority from offsetting collections applied to repay debt	-124	-97	-60
1850 Spending auth from offsetting collections, mand (total)	92	132	64
1900 Budget authority (total)	4,241	732	664
1930 Total budgetary resources available	4,267	761	724
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	60	30

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,865	6,302	5,976
3010 New obligations, unexpired accounts	4,238	701	694
3020 Outlays (gross)	-801	-1,027	-1,027
3050 Unpaid obligations, end of year	6,302	5,976	5,643
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-7	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-7	-1	.....
3090 Uncollected pymts, Fed sources, end of year	-7	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,865	6,295	5,968
3200 Obligated balance, end of year	6,295	5,968	5,635

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	4,241	732	664

Financing disbursements:				
4110	Outlays, gross (total)	801	1,027	1,027
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-68	-67	.....
4122	Interest on uninvested funds	-12	-12	-19
4123	Credit Risk Premium	-10	-10	-10
4123	Principal Repayment	-83	-97	-60
4123	Interest Repayment	-36	-42	-35
4130	Offsets against gross budget authority and outlays (total)	-209	-228	-124
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	-7	-1	.....
4160	Budget authority, net (mandatory)	4,025	503	540
4170	Outlays, net (mandatory)	592	799	903
4180	Budget authority, net (total)	4,025	503	540
4190	Outlays, net (total)	592	799	903

Status of Direct Loans (in millions of dollars)

Identification code 069-4420-0-3-401		2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	4,091	600	600
1150	Total direct loan obligations	4,091	600	600
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,865	2,483	3,020
1231	Disbursements: Direct loan disbursements	702	598	598
1251	Repayments: Repayments and prepayments	-83	-60	-60
1263	Write-offs for default: Direct loans	-1	-1	-1
1290	Outstanding, end of year	2,483	3,020	3,557

As required by the Federal Credit Reform Act of 1990, this non-budgetary financing account records all cash flows to and from the Government resulting from the Railroad Rehabilitation and Improvement Financing Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4420-0-3-401		2023 actual	2024 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	26	29
Investments in U.S. securities:			
1106	Receivables, net	70	71
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,865	2,483
1405	Allowance for subsidy cost (-)	-81	-119
1499	Net present value of assets related to direct loans	1,784	2,364
1999	Total assets	1,880	2,464
LIABILITIES:			
Federal liabilities:			
2103	Debt	1,865	2,460
2105	Other	15	4
2999	Total liabilities	1,880	2,464
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	1,880	2,464

Trust Funds**TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 069-8634-0-7-401		2024 actual	2025 est.	2026 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1140	Payment From The General Fund, National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates	1,328	388	.....
2000	Total: Balances and receipts	1,328	388	.....

Appropriations:				
Current law:				
2101	TIFIA Highway Trust Fund Program Account	-1,328	-388	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 069-8634-0-7-401		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	TIFIA Fee Collection	3	.....	.....
0002	Rural and Tribal Infrastructure Advancement	3	.....	.....
0091	Direct program activities, subtotal	6	.....	.....
Credit program obligations:				
0701	Direct loan subsidy	34	76	119
0705	Reestimates of direct loan subsidy	1,189	361	.....
0706	Interest on reestimates of direct loan subsidy	139	27	.....
0709	Administrative expenses	10	10	10
0715	Fee Assistance for Small Projects .....	.....	2	.....
0791	Direct program activities, subtotal	1,372	476	129
0900	Total new obligations, unexpired accounts	1,378	476	129

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	15	.....
1001	Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8083]	44	11	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	55	26	.....
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [069-8083]	10	30	30
1138	Appropriations applied to liquidate contract authority	-10	-30	-30
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,328	388	.....
Contract authority, mandatory:				
1611	Contract authority transferred from other accounts [069-8083]	10	62	129
1900	Budget authority (total)	1,338	450	129
1930	Total budgetary resources available	1,393	476	129
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	.....	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	45	110
3010	New obligations, unexpired accounts	1,378	476	129
3020	Outlays (gross)	-1,354	-411	-35
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	45	110	204
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	45	110
3200	Obligated balance, end of year	45	110	204

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4010	Outlays from new discretionary authority .....	.....	7	12
4011	Outlays from discretionary balances	26	16	23
4020	Outlays, gross (total)	26	23	35
Mandatory:				
4090	Budget authority, gross	1,338	450	129
Outlays, gross:				
4100	Outlays from new mandatory authority	1,328	388	.....
4180	Budget authority, net (total)	1,338	450	129
4190	Outlays, net (total)	1,354	411	35

Memorandum (non-add) entries:				
5050	Unfunded contract authority, SOY .....	.....	44	87
5052	Unfunded contract authority, EOY	44	87	186
5061	Limitation on obligations (Transportation Trust Funds)	44	73	129

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-8634-0-7-401		2024 actual	2025 est.	2026 est.
Direct loan levels supportable by subsidy budget authority:				
115002	TIFIA Direct Loans	787	5,658	6,000

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 069–8634–0–7–401	2024 actual	2025 est.	2026 est.
115999 Total direct loan levels	787	5,658	6,000
Direct loan subsidy (in percent):			
132002 TIFIA Direct Loans	4.25	1.35	1.98
132999 Weighted average subsidy rate	4.25	1.35	1.98
Direct loan subsidy budget authority:			
133002 TIFIA Direct Loans	34	76	119
133999 Total subsidy budget authority	34	76	119
Direct loan subsidy outlays:			
134002 TIFIA Direct Loans	-7	-31	-16
134999 Total subsidy outlays	-7	-31	-16
Direct loan reestimates:			
135002 TIFIA Direct Loans	1,180	191	.....
135999 Total direct loan reestimates	1,180	191	.....
Administrative expense data:			
3510 Budget authority	5	5	5
3590 Outlays from new authority	5	5	5

This account is the program account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program that receives funding from the Highway Trust Fund. The TIFIA program provides credit assistance for eligible transportation projects.

Object Classification (in millions of dollars)

Identification code 069–8634–0–7–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	3	2	1
25.3 Other goods and services from Federal sources	1	2	1
33.0 Investments and loans	1,328	388	.....
41.0 Grants, subsidies, and contributions	38	76	119
99.9 Total new obligations, unexpired accounts	1,378	476	129

Employment Summary

Identification code 069–8634–0–7–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	35	35	35

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

In addition to funds made available from any other source to carry out the essential air service program under sections 41731 through 41742 of title 49, United States Code, \$142,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: Provided, That in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: Provided further, That amounts authorized to be distributed for the essential air service program under section 41742(b) of title 49, United States Code, shall be made available immediately from amounts otherwise provided to the Administrator of the Federal Aviation Administration: Provided further, That the Administrator may reimburse such amounts from fees credited to the account established under section 45303 of title 49, United States Code: Provided further, That section 41731(a)(1)(C)(iii) of title 49, United States Code, is amended by striking "of less than \$650 during the most recent fiscal year for locations that are less than 175 miles from the nearest large or medium hub airport" and inserting "of less than \$350": Provided further, That section 41731(a)(1) of title 49, United States Code, is amended by inserting after the end of subparagraph (D) "(E) is a community more than 75 straight-line miles to a small, medium, or large hub airport": Provided further, That section 41731(c) of title 49, United States Code, is amended by striking "Subparagraphs (B), (C), and (D)" and inserting "Subparagraphs (B), (C), (D), and (E)": Provided further, That subsections (d) and (e) of section 41731 of title 49, United States Code, are repealed, and subsection (f) is renumbered as subsection (d): Provided further, That section 41733(g) of title 49 is repealed, and subsection (h) is renumbered as subsection (g).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–8304–0–7–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Payments to air carriers	381	450	142
0900 Total new obligations, unexpired accounts (object class 41.0)	381	450	142
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	33	.....	.....
1070 Unobligated balance (total)	33	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	349	450	142
1930 Total budgetary resources available	382	451	143
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	58	111
3010 New obligations, unexpired accounts	381	450	142
3020 Outlays (gross)	-373	-397	-218
3040 Recoveries of prior year unpaid obligations, unexpired	-33	.....	.....
3050 Unpaid obligations, end of year	58	111	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	83	58	111
3200 Obligated balance, end of year	58	111	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	349	450	142
Outlays, gross:			
4010 Outlays from new discretionary authority	290	338	106
4011 Outlays from discretionary balances	83	59	112
4020 Outlays, gross (total)	373	397	218
4180 Budget authority, net (total)	349	450	142
4190 Outlays, net (total)	373	397	218

Through 1997, the Essential Air Service (EAS) Program was funded from the Airport and Airway Trust Fund. Starting in 1998, the Federal Aviation Administration reauthorization funded the program as a mandatory program supported by overflight fees under the EAS and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in 2002 to meet the needs of the Essential Air Service Program. Recent cost growth in the EAS program is unsustainable. The average community EAS contract in the continental US is now \$4.9 million per year, an increase of over 75% since 2019. The Budget reforms the EAS program by proposing to adjust eligibility to help address rural communities' air transportation needs in a more sustainable manner.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 101. None of the funds made available by this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the operating administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for congressional notification.

SEC. 102. The Secretary shall post on the web site of the Department of Transportation a schedule of all meetings of the Council on Credit and Finance, including the agenda for each meeting, and require the Council on Credit and Finance to record the decisions and actions of each meeting.

SEC. 103. In addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital Fund is authorized to provide partial or full payments in advance and accept subsequent reimbursements from all Federal

agencies from available funds for transit benefit distribution services that are necessary to carry out the Federal transit pass transportation fringe benefit program under Executive Order No. 13150 and section 3049 of SAFETEA-LU (5 U.S.C. 7905 note): Provided, That the Department shall maintain a reasonable operating reserve in the Working Capital Fund, to be expended in advance to provide uninterrupted transit benefits to Government employees: Provided further, That such reserve shall not exceed 1 month of benefits payable and may be used only for the purpose of providing for the continuation of transit benefits: Provided further, That the Working Capital Fund shall be fully reimbursed by each customer agency from available funds for the actual cost of the transit benefit.

SEC. 104. Receipts collected in the Department's Working Capital Fund, as authorized by section 327 of title 49, United States Code, for unused transit and van pool benefits, in an amount not to exceed 10 percent of fiscal year 2025 collections, shall be available until expended in the Department's Working Capital Fund to provide contractual services in support of section 199 of this Act: Provided, That obligations in fiscal year 2025 of such collections shall not exceed \$1,000,000.

SEC. 105. None of the funds in this title may be obligated or expended for retention or senior executive bonuses for an employee of the Department of Transportation without the prior written approval of the Assistant Secretary for Administration.

SEC. 106. In addition to authority provided by section 327 of title 49, United States Code, the Department's Administrative Working Capital Fund is hereby authorized to transfer information technology equipment, software, and systems from departmental sources or other entities and collect and maintain a reserve at rates which will return full cost of transferred assets.

SEC. 107. None of the funds provided in this Act to the Department of Transportation may be used to provide credit assistance unless not less than 3 days before any application approval to provide credit assistance under sections 603 and 604 of title 23, United States Code, the Secretary provides notification in writing to the following committees: the House and Senate Committees on Appropriations; the Committee on Environment and Public Works and the Committee on Banking, Housing and Urban Affairs of the Senate; and the Committee on Transportation and Infrastructure of the House of Representatives: Provided, That such notification shall include, but not be limited to, the name of the project sponsor; a description of the project; whether credit assistance will be provided as a direct loan, loan guarantee, or line of credit; and the amount of credit assistance.

SEC. 108. The Secretary of Transportation may transfer amounts awarded to a federally recognized Tribe under a funding agreement entered into under part 29 of title 49, Code of Federal Regulations, from the Department of Transportation's Operating Administrations to the Office of Tribal Government Affairs: Provided, That any amounts retroceded or reassumed under such part may be transferred back to the appropriate Operating Administration.

SEC. 109. Section 312 of title 49, United States Code, is repealed.

SEC. 109A. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's operating administrations in this Act for the costs of award, administration, or oversight of financial assistance under the programs identified in subsection (c) may be transferred to the account identified in section 801 of division J of Public Law 117–58, to remain available until expended, for the necessary expenses of award, administration, or oversight of any financial assistance programs in the Department of Transportation.

(b) Amounts transferred under the authority in this section are available in addition to amounts otherwise available for such purpose.

(c) The program from which funds made available may be transferred under subsection (a) are—

(1) the university transportation centers program under section 5505 of title 49, United States Code; and

(2) any other financial assistance program that is funded under this Act and administered by the Office of the Secretary.

SEC. 109B. For amounts provided for this fiscal year and prior fiscal years, section 24112(c)(2)(B) of Public Law 117–58 shall be applied by substituting "30 percent" for "40 percent".

ance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, the lease or purchase of passenger motor vehicles for replacement only, \$13,842,000,000, to remain available until September 30, 2027, of which \$13,040,600,000 to be derived from the Airport and Airway Trust Fund:

Provided, That not later than 60 days after the submission of the budget request, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of the Vision 100-Century of Aviation Reauthorization Act (49 U.S.C. 44506 note): Provided further, That not later than 60 days after the submission of the budget request, the Administrator shall transmit to Congress a companion report that describes a comprehensive strategy for staffing, hiring, and training flight standards and aircraft certification staff in a format similar to the one utilized for the controller staffing plan, including stated attrition estimates and numerical hiring goals by fiscal year: Provided further, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: Provided further, That none of the funds made available by this Act shall be available for new applicants for the second career training program: Provided further, That there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1301–0–1–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Air Traffic Organization (ATO)	9,438	10,087	10,355
0002 NextGen	69	68	68
0003 Finance & Management	957	960	996
0004 Aviation Safety	1,760	1,840	1,871
0005 Commercial Space Transportation	44	41	55
0006 Security & Hazardous Materials Safety	166	165	164
0007 Staff Offices	333	327	329
0100 Direct Program Activities Subtotal	12,767	13,488	13,838
0799 Total direct obligations	12,767	13,488	13,838
0801 Operations (Reimbursable)	158	162	162
0900 Total new obligations, unexpired accounts	12,925	13,650	14,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	141	173	251
1011 Unobligated balance transfer from other acct [047–0616]	2	3	.....
1021 Recoveries of prior year unpaid obligations	64	.....	.....
1070 Unobligated balance (total)	207	176	251
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	636	1,390	801
Spending authority from offsetting collections, discretionary:			
1700 Collected	11,816	12,757	13,289
1701 Change in uncollected payments, Federal sources	450	-422	.....
1750 Spending auth from offsetting collections, disc (total)	12,266	12,335	13,289
1900 Budget authority (total)	12,902	13,725	14,090
1930 Total budgetary resources available	13,109	13,901	14,341
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11	.....	.....
1941 Unexpired unobligated balance, end of year	173	251	341
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,828	1,921	1,588
3010 New obligations, unexpired accounts	12,925	13,650	14,000
3011 Obligations ("upward adjustments"), expired accounts	41	.....	.....
3020 Outlays (gross)	-12,784	-13,983	-14,268
3040 Recoveries of prior year unpaid obligations, unexpired	-64	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-25	.....	.....
3050 Unpaid obligations, end of year	1,921	1,588	1,320
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-105	-531	-109
3070 Change in uncollected pymts, Fed sources, unexpired	-450	422	.....
3071 Change in uncollected pymts, Fed sources, expired	24	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-531	-109	-109

FEDERAL AVIATION ADMINISTRATION

Federal Funds

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and mainten-

OPERATIONS—Continued
Program and Financing—Continued

Identification code 069–1301–0–1–402	2024 actual	2025 est.	2026 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,723	1,390	1,479
3200 Obligated balance, end of year	1,390	1,479	1,211
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,902	13,725	14,090
Outlays, gross:			
4010 Outlays from new discretionary authority	11,108	12,107	12,429
4011 Outlays from discretionary balances	1,674	1,873	1,837
4020 Outlays, gross (total)	12,782	13,980	14,266
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11,809	-12,723	-13,254
4033 Non-Federal sources	-27	-33	-34
4034 Offsetting governmental collections	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-11,837	-12,757	-13,289
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-450	422	.....
4052 Offsetting collections credited to expired accounts	21	.....	.....
4060 Additional offsets against budget authority only (total)	-429	422	.....
4070 Budget authority, net (discretionary)	636	1,390	801
4080 Outlays, net (discretionary)	945	1,223	977
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	3	2
4180 Budget authority, net (total)	636	1,390	801
4190 Outlays, net (total)	947	1,226	979

The FY 2026 Budget requests \$13.8 billion for Federal Aviation Administration (FAA) Operations. This account funds the day-to-day operations of the air traffic control system and safety oversight of the aviation industry. In addition, the request funds oversight of the commercial space transportation industry, as well as FAA policy and overall management functions.

Object Classification (in millions of dollars)

Identification code 069–1301–0–1–402	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,573	5,823	5,935
11.3 Other than full-time permanent	54	56	56
11.5 Other personnel compensation	676	741	743
11.8 Special personal services payments	2	.....	.....
11.9 Total personnel compensation	6,305	6,620	6,734
12.1 Civilian personnel benefits	2,754	2,902	2,965
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	142	131	134
22.0 Transportation of things	30	30	30
23.1 Rental payments to GSA	124	142	142
23.2 Rental payments to others	42	36	37
23.3 Communications, utilities, and miscellaneous charges	235	247	248
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	780	830	926
25.2 Other services from non-Federal sources	1,941	2,142	2,198
25.3 Other goods and services from Federal sources .....	.....	2	.....
26.0 Supplies and materials	129	129	130
31.0 Equipment	246	248	265
32.0 Land and structures	22	23	23
41.0 Grants, subsidies, and contributions	2	1	1
42.0 Insurance claims and indemnities	12	2	2
99.0 Direct obligations	12,767	13,488	13,838
99.0 Reimbursable obligations	158	162	162
99.9 Total new obligations, unexpired accounts	12,925	13,650	14,000

Employment Summary

Identification code 069–1301–0–1–402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	39,725	39,725	40,497

2001 Reimbursable civilian full-time equivalent employment	271	271	271
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FACILITIES AND EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 069–1308–0–1–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Infrastructure Investment and Jobs Act, F&E	526	426	766
0002 Hurricane Ida	22	.....	.....
0003 Spectrum Relocation Fund .....	.....	30	.....
0900 Total new obligations, unexpired accounts	548	456	766
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,203	1,721	2,295
1021 Recoveries of prior year unpaid obligations	60	.....	.....
1033 Recoveries of prior year paid obligations	6	.....	.....
1070 Unobligated balance (total)	1,269	1,721	2,295
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	800	800
1170 Advance appropriation .....	.....	200	200
1180 Advanced appropriation, discretionary (total)	1,000	1,000	1,000
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	.....	30	.....
1900 Budget authority (total)	1,000	1,030	1,000
1930 Total budgetary resources available	2,269	2,751	3,295
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,721	2,295	2,529
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	514	592	560
3010 New obligations, unexpired accounts	548	456	766
3020 Outlays (gross)	-410	-488	-717
3040 Recoveries of prior year unpaid obligations, unexpired	-60	.....	.....
3050 Unpaid obligations, end of year	592	560	609
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	514	592	560
3200 Obligated balance, end of year	592	560	609
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,000	1,000	1,000
Outlays, gross:			
4010 Outlays from new discretionary authority	156	422	422
4011 Outlays from discretionary balances	254	51	280
4020 Outlays, gross (total)	410	473	702
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	6	.....	.....
4070 Budget authority, net (discretionary)	1,000	1,000	1,000
4080 Outlays, net (discretionary)	404	473	702
Mandatory:			
4090 Budget authority, gross .....	.....	30	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	15	.....
4101 Outlays from mandatory balances .....	.....	.....	15
4110 Outlays, gross (total) .....	.....	15	15
4180 Budget authority, net (total)	1,000	1,030	1,000
4190 Outlays, net (total)	404	488	717

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117–58) appropriated \$5.0 billion for Facilities & Equipment in annual installments of \$1.0 billion from 2022 to 2026. This funding supports the improvement of existing and construction of new air traffic control infrastructure. Enacted in 2022, IIJA enables the Federal Aviation Administration (FAA) to address significant construction projects and other air traffic control tower needs.

The agency has initiated a significant effort on new construction of these facilities.

In 2024, the FAA reviewed and accepted a new Terminal Facilities Design Standard to be used in the programming, design, and construction of new Airport Traffic Control Towers (ATCTs), Terminal Radar Approach Control (TRACON) facilities, and associated Base Buildings. The FAA also began procurement activities for site adaptation to facilitate the first construction contract award planned for 2025.

Object Classification (in millions of dollars)

Identification code 069-1308-0-1-402	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	43	56
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	43	45	58
12.1 Civilian personnel benefits	15	16	21
21.0 Travel and transportation of persons	11	23	12
22.0 Transportation of things	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	2	2	.....
25.1 Advisory and assistance services	196	173	281
25.2 Other services from non-Federal sources	7	38	11
25.3 Other goods and services from Federal sources	2	3	3
25.4 Operation and maintenance of facilities	97	95	136
25.7 Operation and maintenance of equipment	3	1	4
26.0 Supplies and materials	7	6	11
31.0 Equipment	68	38	95
32.0 Land and structures	96	15	134
99.9 Total new obligations, unexpired accounts	548	456	766

Employment Summary

Identification code 069-1308-0-1-402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	316	316	316

GRANTS-IN-AID FOR AIRPORTS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-2819-0-1-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	617	50	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	617	50	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	928	829	829
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	532	50	.....
1930 Total budgetary resources available	1,460	879	829
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-14	.....	.....
1941 Unexpired unobligated balance, end of year	829	829	829

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	157	663	441
3010 New obligations, unexpired accounts	617	50	.....
3020 Outlays (gross)	-111	-272	-314
3050 Unpaid obligations, end of year	663	441	127
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	157	663	441
3200 Obligated balance, end of year	663	441	127

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	532	50	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	6	.....

4011 Outlays from discretionary balances	110	266	314
4020 Outlays, gross (total)	111	272	314
4180 Budget authority, net (total)	532	50	.....
4190 Outlays, net (total)	111	272	314

The FY 2026 Budget does not request this supplemental funding. Previous annual appropriations acts provided supplemental funding for the Grants-in-Aid for Airports account. Funds were appropriated from the General Fund of the U.S. Treasury. Discretionary grants, including those for Community Project Funding/Congressionally Directed Spending, are being awarded to qualified airports. The FAA applies up to 0.5 percent of the funds provided to the administrative costs of awarding grants under the program.

Employment Summary

Identification code 069-2819-0-1-402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1	1	.....

RELIEF FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 069-2815-0-1-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity	5	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	5	.....	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1070 Unobligated balance (total)	8	.....	.....
1930 Total budgetary resources available	8	.....	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,491	430	134
3010 New obligations, unexpired accounts	5	.....	.....
3020 Outlays (gross)	-1,059	-296	-134
3040 Recoveries of prior year unpaid obligations, unexpired	-7	.....	.....
3050 Unpaid obligations, end of year	430	134	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,491	430	134
3200 Obligated balance, end of year	430	134	.....

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,059	296	134
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1,059	296	134

AIRPORT TERMINAL PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1337-0-1-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Airport Terminal Program	961	961	961

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	148	186
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000

AIRPORT TERMINAL PROGRAM—Continued
Program and Financing—Continued

Identification code 069–1337–0–1–402	2024 actual	2025 est.	2026 est.
1172 Advance appropriations transferred to other accounts [069–0130]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	999	999	999
1930 Total budgetary resources available	1,109	1,147	1,185
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	148	186	224
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,680	2,045	2,406
3010 New obligations, unexpired accounts	961	961	961
3020 Outlays (gross)	-596	-600	-873
3050 Unpaid obligations, end of year	2,045	2,406	2,494
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,680	2,045	2,406
3200 Obligated balance, end of year	2,045	2,406	2,494
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	999	999	999
Outlays, gross:			
4010 Outlays from new discretionary authority	21	40	40
4011 Outlays from discretionary balances	575	560	833
4020 Outlays, gross (total)	596	600	873
4180 Budget authority, net (total)	999	999	999
4190 Outlays, net (total)	596	600	873

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117–58) appropriated \$5.0 billion for the Airport Terminal Program, in annual \$1.0 billion installments from FY 2022 to FY 2026, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports. In 2024, the FAA issued 121 grants totaling \$949 million for terminal development projects.

Object Classification (in millions of dollars)

Identification code 069–1337–0–1–402	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	5	5
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	2	2	2
41.0 Grants, subsidies, and contributions	954	954	954
99.9 Total new obligations, unexpired accounts	961	961	961

Employment Summary

Identification code 069–1337–0–1–402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	36	36	36

AIRPORT INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 069–1338–0–1–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Airports Infrastructure Grants	2,015	2,015	2,015
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,018	5,008	5,992
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	4,024	5,008	5,992
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	3,000	3,000	3,000

1172 Advance appropriations transferred to other accounts [069–0130]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	2,999	2,999	2,999
1930 Total budgetary resources available	7,023	8,007	8,991
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,008	5,992	6,976
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,706	2,646	3,290
3010 New obligations, unexpired accounts	2,015	2,015	2,015
3020 Outlays (gross)	-1,069	-1,371	-2,913
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	2,646	3,290	2,392
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,706	2,646	3,290
3200 Obligated balance, end of year	2,646	3,290	2,392
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,999	2,999	2,999
Outlays, gross:			
4010 Outlays from new discretionary authority	61	120	120
4011 Outlays from discretionary balances	1,008	1,251	2,793
4020 Outlays, gross (total)	1,069	1,371	2,913
4180 Budget authority, net (total)	2,999	2,999	2,999
4190 Outlays, net (total)	1,069	1,371	2,913

The Infrastructure Investment and Jobs Act (IIJA) (P.L. 117–58) appropriated \$15.0 billion, in annual installments of \$3.0 billion from FY 2022 to FY 2026, for airport projects that increase safety and expand capacity. Airports may use Airport Infrastructure Grants funding to support runways, taxiways, safety and tower projects, as well as terminal, airport-transit connections and roadway projects. In 2024, the FAA awarded a total of 1,073 grants totaling \$2.0 billion. This included 514 grants for pavement improvements to runways, taxiways, taxi lanes, aprons, roads, and parking lots, and 30 grants for projects that made improvements to Air Traffic Control Towers.

Object Classification (in millions of dollars)

Identification code 069–1338–0–1–402	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	13	15	15
11.9 Total personnel compensation	13	15	15
12.1 Civilian personnel benefits	5	7	7
25.7 Operation and maintenance of equipment	4	4	4
41.0 Grants, subsidies, and contributions	1,993	1,989	1,989
99.9 Total new obligations, unexpired accounts	2,015	2,015	2,015

Employment Summary

Identification code 069–1338–0–1–402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	99	99	99

RESEARCH, ENGINEERING, AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 069–1339–0–1–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Sustainable Aviation Fuel Grants	1	64	64
0002 Low-Emission Aviation Tech. Grants		26	26
0003 Admin		1	1
0900 Total new obligations, unexpired accounts	1	91	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	297	296	205
1930 Total budgetary resources available	297	296	205

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	296	205	114
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			26
3010	New obligations, unexpired accounts	1	91	91
3020	Outlays (gross)	-1	-65	-10
3050	Unpaid obligations, end of year		26	107
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			26
3200	Obligated balance, end of year		26	107
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	65	10
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	65	10

The Inflation Reduction Act (P.L. 117–169) appropriated \$297 million for the Fueling Aviation's Sustainable Transition through Sustainable Aviation Fuels (FAST-SAF) and Low Emissions Aviation Technology (FAST-Tech) programs. The funding allows the Secretary to provide competitive grants to advance sustainable aviation fuels and low emissions aviation technologies to reduce emissions from aviation.

Object Classification (in millions of dollars)

Identification code 069–1339–0–1–402	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.5 Research and development contracts	1		
41.0 Grants, subsidies, and contributions		90	90
99.9 Total new obligations, unexpired accounts	1	91	91

Employment Summary

Identification code 069–1339–0–1–402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	3	3	3

AVIATION USER FEES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 069–5422–0–2–402	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	8	10	11
Receipts:			
Current law:			
1110 Aviation User Fees, Overflight Fees	159	167	174
1130 Property Disposal or Lease Proceeds, Aviation User Fee	1		
1199 Total current law receipts	160	167	174
1999 Total receipts	160	167	174
2000 Total: Balances and receipts	168	177	185
Appropriations:			
Current law:			
2101 Essential Air Service and Rural Airport Improvement Fund	-8	-9	-10
2101 Aviation User Fees	-160	-167	-174
2132 Essential Air Service and Rural Airport Improvement Fund	10	10	10
2199 Total current law appropriations	-158	-166	-174
2999 Total appropriations	-158	-166	-174
5099 Balance, end of year	10	11	11

Program and Financing (in millions of dollars)

Identification code 069–5422–0–2–402	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	13	13

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	160	167	174
1220 Appropriations transferred to other accts [069–5423]	-159	-167	-174
1260 Appropriations, mandatory (total)	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	
3020 Outlays (gross)	-1	-2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4101 Outlays from mandatory balances	1	2	
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1	2	

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for air traffic control and related services provided by the Federal Aviation Administration to aircraft that neither take off nor land in the United States. These user fees are commonly known as overflight fees. The Budget estimates that \$174 million in overflight fees will be collected in 2026.

AVIATION INSURANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 069–4120–0–3–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Program Administration	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,413	2,504	2,617
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	93	115	122
1900 Budget authority (total)	93	115	122
1930 Total budgetary resources available	2,506	2,619	2,739
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,504	2,617	2,737
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-3	-2
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	93	115	122
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	1	1	
4110 Outlays, gross (total)	2	3	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-93	-114	-121
4123 Non-Federal sources		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-93	-115	-122
4170 Outlays, net (mandatory)	-91	-112	-120
4180 Budget authority, net (total)			

AVIATION INSURANCE REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 069-4120-0-3-402	2024 actual	2025 est.	2026 est.
4190 Outlays, net (total)	-91	-112	-120
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,456	2,532	2,700
5001 Total investments, EOY: Federal securities: Par value	2,532	2,700	2,900
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Aviation Insurance Revolving Fund provides direct support for the aviation insurance program (49 U.S.C. 44302a and 44305). The Federal Aviation Administration (FAA) Aviation Insurance Program provides products that address the insurance needs of the U.S. domestic air transportation industry not adequately met by the commercial insurance market. The FAA may temporarily provide war risk insurance for a premium for no more than one period, up to 90 days, in the event of a unilateral cancellation of a commercial policy by an air carriers commercial insurer. Permanent authority to provide temporary insurance for a premium was authorized in the Consolidated Appropriations Act of 2023 (P.L. 117-328). In addition, the agency may provide insurance without premium at the request of the Secretary of Defense, or the head of a department, agency, or instrumentality designated by the President, when the Secretary of Defense, or the designated head, agrees to indemnify the Secretary of Transportation against all losses covered by the insurance. The non-premium aviation insurance program was authorized through September 30, 2028, in the FAA Reauthorization Act of 2024, Part II (P.L. 118-63).

Object Classification (in millions of dollars)

Identification code 069-4120-0-3-402	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 069-4120-0-3-402	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	3	3	3

ADMINISTRATIVE SERVICES FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 069-4562-0-4-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0801 Accounting Services	41	44	44
0804 Information Services	120	144	144
0806 Multi Media	10	10	10
0807 FLLI (formerly CMEL/Training)	1	.....	.....
0808 International Training	1	2	2
0810 Logistics	343	325	325
0811 Aircraft Maintenance	75	68	68
0812 Acquisition .....	.....	6	6
0900 Total new obligations, unexpired accounts	581	599	599

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	322	371	473
1021 Recoveries of prior year unpaid obligations	37	.....	.....
1070 Unobligated balance (total)	359	371	473
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	593	701	718
1930 Total budgetary resources available	952	1,072	1,191

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	371	473	592

Change in obligated balance:

Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	180	193	81	
3010 New obligations, unexpired accounts	581	599	599	
3020 Outlays (gross)	-531	-711	-680	
3040 Recoveries of prior year unpaid obligations, unexpired	-37	.....	.....
3050 Unpaid obligations, end of year	193	81	.....
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	180	193	81	
3200 Obligated balance, end of year	193	81	.....

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	593	701	718	
Outlays, gross:				
4010 Outlays from new discretionary authority	389	477	488	
4011 Outlays from discretionary balances	142	234	192	
4020 Outlays, gross (total)	531	711	680	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-593	-699	-716	
4033 Non-Federal sources .....	.....	-2	-2	
4040 Offsets against gross budget authority and outlays (total)	-593	-701	-718	
4080 Outlays, net (discretionary)	-62	10	-38	
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-62	10	-38	

The Federal Aviation Administration (FAA) Administrative Services Franchise Fund (Franchise Fund) was authorized under the Department of Transportation (DOT) and Related Agencies Appropriation Act of 1997. The Franchise Fund is a revolving fund which performs a wide variety of support services. The fund finances operations by charging users on a fee-for-service basis for goods and services. The Franchise Fund improves organizational efficiency and provides better support to FAA's internal and external customers. These services include accounting, travel, multi-media, information technology, logistics and material management, aircraft maintenance, and international training.

Object Classification (in millions of dollars)

Identification code 069-4562-0-4-402	2024 actual	2025 est.	2026 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	147	147
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	139	153	153
12.1 Civilian personnel benefits	55	59	59
21.0 Travel and transportation of persons	7	7	7
22.0 Transportation of things	7	7	7
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	13	14	14
25.1 Advisory and assistance services	58	62	62
25.2 Other services from non-Federal sources	77	77	77
25.3 Other goods and services from Federal sources	15	19	19
25.4 Operation and maintenance of facilities	3	8	8
25.7 Operation and maintenance of equipment	77	80	80
26.0 Supplies and materials	101	85	85
31.0 Equipment	3	5	5
32.0 Land and structures .....	.....	3	3
44.0 Refunds	23	16	16
99.9 Total new obligations, unexpired accounts	581	599	599

Employment Summary

Identification code 069-4562-0-4-402	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	1,337	1,337	1,337

Trust Funds**AIRPORT AND AIRWAY TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 069–8103–0–7–402	2024 actual	2025 est.	2026 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	16,601	16,677	17,846
5001 Total investments, EOY: Federal securities: Par value	16,677	17,846	19,211

Section 9502 of Title 26, U.S. Code provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax, and certain other taxes paid by airport and airway users, to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants; Federal Aviation Administration facilities and equipment; research, operations, and payment to air carriers; and for the Bureau of Transportation Statistics Office of Airline Information.

Status of Funds (in millions of dollars)

Identification code 069–8103–0–7–402	2024 actual	2025 est.	2026 est.
Balances, start of year:			
0088 Contract Authority, SOY	-4,164	-4,164	-4,164
Unexpended balance, start of year:			
0100 Balance, start of year	18,203	18,141	19,412
0298 Reconciliation adjustment	-119		
0999 Total balance, start of year	18,084	18,141	19,412
Cash income during the year:			
Current law:			
Receipts:			
1110 Excise Taxes, Airport and Airway Trust Fund	18,293	20,401	21,623
1130 Grants-in-aid for Airports (Airport and Airway Trust Fund)	1	2	2
1130 Facilities and Equipment (Airport and Airway Trust Fund)	62	55	55
1150 Interest, Airport and Airway Trust Fund			
1150 Interest, Airport and Airway Trust Fund	493	590	631
1160 Facilities and Equipment (Airport and Airway Trust Fund)	42	35	35
1160 Research, Engineering and Development (Airport and Airway Trust Fund)	13	34	34
1199 Income under present law	18,904	21,117	22,380
1999 Total cash income	18,904	21,117	22,380
Cash outgo during year:			
Current law:			
Payments to Air Carriers	-373	-397	-218
2100 Trust Fund Share of FAA Activities (Airport and Airway Trust Fund)	-11,673	-12,515	-13,041
2100 Grants-in-aid for Airports (Airport and Airway Trust Fund)	-4,071	-3,798	-4,076
2100 Facilities and Equipment (Airport and Airway Trust Fund)	-3,189	-3,069	-3,506
2100 Research, Engineering and Development (Airport and Airway Trust Fund)	-249	-268	-327
2198 Non-AATF adjustment: Grants-in-aid for Airports (Airport and Airway Trust Fund) [021–12–8106–0–3020]	703	183	16
2198 Non-AATF adjustment: Facilities and Equipment (Airport and Airway Trust Fund) [021–12–8107–0–3020]	6	18	
2199 Outgo under current law	-18,846	-19,846	-21,152
2999 Total cash outgo (-)	-18,846	-19,846	-21,152
Surplus or deficit:			
3110 Excluding interest	-435	681	597
3120 Interest	493	590	631
3199 Subtotal, surplus or deficit	58	1,271	1,228
3220 Facilities and Equipment (Airport and Airway Trust Fund)	-2		
3298 Reconciliation adjustment	1		
3299 Total adjustments	-1		
3999 Total change in fund balance	57	1,271	1,228
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	1,464	1,566	1,429
4200 Airport and Airway Trust Fund	16,677	17,846	19,211
4999 Total balance, end of year	18,141	19,412	20,640

Obligations and balances:

8892 Grants-in-aid for Airports (Airport and Airway Trust Fund)	-4,164	-4,164	-4,164
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GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$4,000,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: Provided, That none of the amounts made available under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$4,000,000,000, in fiscal year 2026, notwithstanding section 47117(g) of title 49, United States Code: Provided further, That none of the amounts made available under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: Provided further, That notwithstanding any other provision of law, of amounts limited under this heading, not less than \$160,000,000 shall be available for administration, \$15,000,000 shall be available for the airport cooperative research program, and \$41,827,000 shall be available for airport technology research.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–8106–0–7–402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants-in-aid for airports	3,261	3,777	3,783
0002 Personnel and related expenses	151	156	160
0003 Airport technology research	42	42	42
0005 Small community air service	10	10	
0006 Airport Cooperative Research	15	15	15
0009 Coronavirus Aid, Relief, and Economic Security Act, P.L. 116–136	28		
0100 Total direct program	3,507	4,000	4,000
0799 Total direct obligations	3,507	4,000	4,000
0801 Grants-in-aid for Airports (Airport and Airway Trust Fund) (Reimbursable)	1	2	2
0900 Total new obligations, unexpired accounts	3,508	4,002	4,002
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	27	27
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
1021 Recoveries of prior year unpaid obligations	158		
1070 Unobligated balance (total)	184	27	27
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	3,350	4,000	4,000
1138 Appropriations applied to liquidate contract authority	-3,350	-4,000	-4,000
Contract authority, mandatory:			
1600 Contract authority (Reauthorization)	3,350	4,000	4,000
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	3,351	4,002	4,002
1930 Total budgetary resources available	3,535	4,029	4,029
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	27	27
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	23	39	39
1953 Expired unobligated balance, end of year	39	39	39

GRANTS-IN-AID FOR AIRPORTS—Continued
Program and Financing—Continued

Identification code 069-8106-0-7-402	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,446	6,710	6,914
3010 New obligations, unexpired accounts	3,508	4,002	4,002
3020 Outlays (gross)	-4,071	-3,798	-4,076
3040 Recoveries of prior year unpaid obligations, unexpired	-158		
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	6,710	6,914	6,840
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,446	6,710	6,914
3200 Obligated balance, end of year	6,710	6,914	6,840
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	267	554	556
4011 Outlays from discretionary balances	3,804	3,244	3,520
4020 Outlays, gross (total)	4,071	3,798	4,076
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-1	-2	-2
Mandatory:			
4090 Budget authority, gross	3,350	4,000	4,000
4180 Budget authority, net (total)	3,350	4,000	4,000
4190 Outlays, net (total)	4,070	3,796	4,074
Memorandum (non-add) entries:			
5050 Unfunded contract authority, SOY	4,164	4,164	4,164
5052 Unfunded contract authority, EOY	4,164	4,164	4,164
5061 Limitation on obligations (Transportation Trust Funds)	3,350	4,000	4,000

The FY 2026 Budget requests \$4.0 billion for the Federal Aviation Administration (FAA) Grants-in-Aid for Airports account. The Airport Improvement Program (AIP) provides grants to local and state airport authorities to help ensure the safety, capacity, and efficiency of U.S. airports. Through the AIP, the agency funds a range of activities to assist in airport development, including preservation and development of transportation infrastructure. In addition to airport grants, this account funds airport research programs and the administrative costs of the FAA's Office of Airports.

In 2024 the agency accomplished its performance metric of ensuring that runway pavement is kept in a safe and serviceable condition. The FAA has exceeded this goal for several years, with over 97% of eligible paved runways maintained in excellent, good, or fair condition.

Object Classification (in millions of dollars)

Identification code 069-8106-0-7-402	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	86	93	93
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	90	96	96
12.1 Civilian personnel benefits	33	33	33
21.0 Travel and transportation of persons	3	3	3
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	23	33	35
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	27	36	38
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	9	6	6
25.7 Operation and maintenance of equipment	8	5	5
26.0 Supplies and materials	1	1	1
31.0 Equipment	12	1	1
41.0 Grants, subsidies, and contributions	3,287	3,772	3,778
94.0 Financial transfers	10	10	
99.0 Direct obligations	3,507	4,000	4,000
99.0 Reimbursable obligations	1	2	2

99.9	Total new obligations, unexpired accounts	3,508	4,002	4,002
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Employment Summary

Identification code 069-8106-0-7-402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	584	585	585
1001 Direct civilian full-time equivalent employment	1		
2001 Reimbursable civilian full-time equivalent employment	2	2	2

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of national airspace systems and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds made available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, \$4,000,000,000, of which \$670,000,000 is for personnel and related expenses and shall remain available until September 30, 2027, \$3,330,000,000 shall remain available until September 30, 2028: Provided, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment, improvement, and modernization of national airspace systems: Provided further, That not later than 60 days after submission of the budget request, the Secretary of Transportation shall transmit to the Congress an investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years 2027 through 2031, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8107-0-7-402	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Aircraft Sales, Facilities and Equipment	3	15	
2000 Total: Balances and receipts	3	15	
Appropriations:			
Current law:			
2101 Facilities and Equipment (Airport and Airway Trust Fund)	-3	-15	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 069-8107-0-7-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Engineering, development, test and evaluation	152	123	166
0002 Procurement and modernization of air traffic control (ATC) facilities and equipment	2,018	1,756	2,348
0003 Procurement and modernization of non-ATC facilities and equipment	212	189	256
0004 Mission support	253	216	292
0005 Personnel and related expenses	606	665	651
0008 2017 Hurricanes / 2018 Supplemental	2	10	2
0100 Subtotal, direct program	3,243	2,959	3,715
0799 Total direct obligations	3,243	2,959	3,715
0801 Facilities and Equipment (Airport and Airway Trust Fund) (Reimbursable)	88	88	88
0900 Total new obligations, unexpired accounts	3,331	3,047	3,803

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,153	2,186	2,420
1001	Discretionary unobligated balance brought fwd, Oct 1	2,153		
1021	Recoveries of prior year unpaid obligations	66		
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	2,221	2,186	2,420
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	3,191	3,176	4,000
1131	Unobligated balance of appropriations permanently reduced	-2		
1160	Appropriation, discretionary (total)	3,189	3,176	4,000
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	3	15	
Spending authority from offsetting collections, discretionary:				
1700	Collected	93	90	90
1701	Change in uncollected payments, Federal sources	15		
1750	Spending auth from offsetting collections, disc (total)	108	90	90
1900	Budget authority (total)	3,300	3,281	4,090
1930	Total budgetary resources available	5,521	5,467	6,510
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	2,186	2,420	2,707
Special and non-revolving trust funds:				
1951	Unobligated balance expiring	4		
1952	Expired unobligated balance, start of year	68	65	65
1953	Expired unobligated balance, end of year	61	65	65
1954	Unobligated balance canceling	31		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,083	2,135	2,113
3010	New obligations, unexpired accounts	3,331	3,047	3,803
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-3,189	-3,069	-3,506
3040	Recoveries of prior year unpaid obligations, unexpired	-66		
3041	Recoveries of prior year unpaid obligations, expired	-26		
3050	Unpaid obligations, end of year	2,135	2,113	2,410
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-52	-59	-59
3070	Change in uncollected pymts, Fed sources, unexpired	-15		
3071	Change in uncollected pymts, Fed sources, expired	8		
3090	Uncollected pymts, Fed sources, end of year	-59	-59	-59
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,031	2,076	2,054
3200	Obligated balance, end of year	2,076	2,054	2,351

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,297	3,266	4,090
Outlays, gross:				
4010	Outlays from new discretionary authority	1,053	1,183	1,379
4011	Outlays from discretionary balances	2,130	1,868	2,127
4020	Outlays, gross (total)	3,183	3,051	3,506
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-42	-35	-35
4033	Non-Federal sources	-62	-55	-55
4040	Offsets against gross budget authority and outlays (total)	-104	-90	-90
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-15		
4052	Offsetting collections credited to expired accounts	9		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	3,189	3,176	4,000
4080	Outlays, net (discretionary)	3,079	2,961	3,416
Mandatory:				
4090	Budget authority, gross	3	15	
Outlays, gross:				
4100	Outlays from new mandatory authority		15	
4101	Outlays from mandatory balances	6	3	
4110	Outlays, gross (total)	6	18	
4180	Budget authority, net (total)	3,192	3,191	4,000
4190	Outlays, net (total)	3,085	2,979	3,416

Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	3	3	3

5092 Unexpired unavailable balance, EOY: Offsetting collections 3 3 3

This account provides funding for the deployment of communications, navigation, surveillance, automation, weather systems, and related capabilities within the National Airspace System (NAS). The funding request supports the Federal Aviation Administration's comprehensive plan to address the growing backlog of sustainment projects and to improve air traffic control and airway facility services, including transformation of FAA's antiquated copper-based communications network to an Internet Protocol-based fiberoptic system as well as a multi-year, multi-billion-dollar radar replacement program. Modernizing FAA's communications and radar networks allows FAA to keep pace with the growing demands of the aviation economy while also improving safety at airports nationwide.

In 2024, the agency achieved 98.9% of the critical acquisition milestones by their scheduled due dates. Achievement of this target indicates the FAA's forward-thinking ability to manage programs that allow for a timely transition of new technologies. The transition involves acquiring numerous systems to support precision satellite navigation, digital, networked communications, integrated weather information, layered adaptive security, and more.

Object Classification (in millions of dollars)

Identification code 069-8107-0-7-402	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	386	403	409
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	398	416	422
12.1 Civilian personnel benefits	143	149	151
21.0 Travel and transportation of persons	48	82	56
22.0 Transportation of things	2	1	2
23.2 Rental payments to others	24	41	49
23.3 Communications, utilities, and miscellaneous charges	184	42	56
25.1 Advisory and assistance services	1,526	1,587	2,131
25.2 Other services from non-Federal sources	115	117	155
25.3 Other goods and services from Federal sources	30	40	53
25.4 Operation and maintenance of facilities	112	73	98
25.5 Research and development contracts		1	1
25.7 Operation and maintenance of equipment	44	58	78
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	30	29	38
31.0 Equipment	470	191	250
32.0 Land and structures	115	128	170
41.0 Grants, subsidies, and contributions		3	4
43.0 Interest and dividends	1		
99.0 Direct obligations	3,243	2,959	3,715
99.0 Reimbursable obligations	88	88	88
99.9 Total new obligations, unexpired accounts	3,331	3,047	3,803

Employment Summary

Identification code 069-8107-0-7-402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,641	2,641	2,666
2001 Reimbursable civilian full-time equivalent employment	51	51	51

RESEARCH, ENGINEERING, AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, \$165,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, 2028: Provided, That there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

RESEARCH, ENGINEERING, AND DEVELOPMENT—Continued

Program and Financing (in millions of dollars)

Identification code 069-8108-0-7-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0015 Research, Engineering & Development	228	251	213
0100 Subtotal, direct program	228	251	213
0799 Total direct obligations	228	251	213
0801 Research, Engineering and Development (Airport and Airway Trust (Reimbursable))	16	16	16
0900 Total new obligations, unexpired accounts	244	267	229
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	224	277	324
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	225	277	324
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	280	280	165
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	34	34
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	16	34	34
1900 Budget authority (total)	296	314	199
1930 Total budgetary resources available	521	591	523
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	277	324	294
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	7	8	8
1953 Expired unobligated balance, end of year	8	8	8
1954 Unobligated balance canceling	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	228	219	218
3010 New obligations, unexpired accounts	244	267	229
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-249	-268	-327
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	219	218	120
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	220	209	208
3200 Obligated balance, end of year	209	208	110
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	296	314	199
Outlays, gross:			
4010 Outlays from new discretionary authority	49	157	107
4011 Outlays from discretionary balances	200	111	220
4020 Outlays, gross (total)	249	268	327
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-34	-34
4040 Offsets against gross budget authority and outlays (total)	-13	-34	-34
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	280	280	165
4080 Outlays, net (discretionary)	236	234	293
4180 Budget authority, net (total)	280	280	165
4190 Outlays, net (total)	236	234	293

This account provides funding to conduct research to improve the national airspace system's capacity and safety. The request includes funding for several research and development activities that further safety and efficiency goals, including activities related to unmanned aircraft systems and commercial space.

Object Classification (in millions of dollars)

Identification code 069-8108-0-7-402	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	29	35	35
11.9 Total personnel compensation	29	35	35
12.1 Civilian personnel benefits	11	11	11
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	2	1
25.1 Advisory and assistance services	32	41	17
25.2 Other services from non-Federal sources	40	53	37
25.3 Other goods and services from Federal sources	10	12	9
25.5 Research and development contracts	21	19	18
25.7 Operation and maintenance of equipment		1	
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	4	3
41.0 Grants, subsidies, and contributions	78	71	80
99.0 Direct obligations	228	251	213
99.0 Reimbursable obligations	16	16	16
99.9 Total new obligations, unexpired accounts	244	267	229

Employment Summary

Identification code 069-8108-0-7-402	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	198	198	198

TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 069-8104-0-7-402	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Payment to Operations	12,093	12,093	13,041
0900 Total new obligations, unexpired accounts (object class 94.0)	12,093	12,093	13,041
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	12,093	12,093	13,041
1930 Total budgetary resources available	12,093	12,093	13,041
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	422	
3010 New obligations, unexpired accounts	12,093	12,093	13,041
3020 Outlays (gross)	-11,673	-12,515	-13,041
3050 Unpaid obligations, end of year	422		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	422	
3200 Obligated balance, end of year	422		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,093	12,093	13,041
Outlays, gross:			
4010 Outlays from new discretionary authority	11,673	12,093	13,041
4011 Outlays from discretionary balances		422	
4020 Outlays, gross (total)	11,673	12,515	13,041
4180 Budget authority, net (total)	12,093	12,093	13,041
4190 Outlays, net (total)	11,673	12,515	13,041

The FY 2026 Budget request proposes \$13.8 billion for Federal Aviation Administration Operations, of which the Airport and Airway Trust Fund would provide \$13.0 billion.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 110. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy section 41742(a)(1) of title 49, United States Code, from fees credited under section 45303 of title 49, United States Code, and any amount remaining in such account at the close of any fiscal year may be made

available to satisfy section 41742(a)(1) of title 49, United States Code, for the subsequent fiscal year.

SEC. 111. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes as such appropriation.

SEC. 112. None of the funds made available by this Act shall be available for paying premium pay under section 5546(a) of title 5, United States Code, to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 113. None of the funds made available by this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

SEC. 114. Notwithstanding any other provision in this Act, not to exceed 10 percent of any appropriation made available for the current fiscal year for the Federal Aviation Administration by this Act or prior appropriations Acts may be transferred between such appropriations, but no such transfer shall increase any appropriation by more than 10 percent, except as otherwise specifically provided: Provided, That funds transferred under this section shall be treated as a reprogramming of funds under section 404 of this Act and shall not be available for obligation through a reprogramming of funds unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That any transfer from an amount made available for obligation as discretionary grants-in-aid for airports pursuant to section 47117(f) of title 49, United States Code, shall be deemed as obligated for grants-in-aid for airports under part B of subtitle VII of title 49, United States Code, for the purposes of complying with the limitation on incurring obligations in this and prior appropriations Acts under the heading "Federal Aviation Administration—Grants in-Aid for Airports".

SEC. 115. (a) Notwithstanding paragraphs (5) and (6) of section 404, funds made available in this Act under the headings "Federal Aviation Administration—Operations" and "Federal Aviation Administration—Facilities and Equipment" may be transferred or reprogrammed to a different existing program, project, or activity under the same heading: Provided, That any such transfer or reprogramming that increases or decreases funding to any program, project, or activity by more than \$30,000,000 or 10 percent, whichever is less, shall be subject to the notification requirements specified in section 404.

(b) Notwithstanding paragraph (7) of section 404, activities creating, reorganizing, or restructuring an organizational unit of the Federal Aviation Administration are not subject to the requirements of section 404 unless those requirements would change the organization chart provided as an exhibit to section 1 of the President's Budget justification.

SEC. 116. None of the funds appropriated or otherwise made available to the FAA may be used to carry out the FAA's obligations under section 44502(e) of title 49, United States Code, unless the eligible air traffic system or equipment to be transferred to the FAA under section 44502(e) of title 49, United States Code—

(1)(A) was purchased by the transferor airport on or after October 1, 2024;

(B) is identified in subparagraph (D) of section 44502(e)(3) of such title 49; and

(C) was purchased with assistance from a Government airport aid program, airport development aid program, or airport improvement project grant; or

(2)(A) was purchased by the transferor airport on or after October 5, 2018;

(B) is identified in subparagraphs (A), (B), or (C) of section 44502(e)(3) of such title 49; and

(C) was purchased with assistance from a Government airport aid program, airport development aid program, or airport improvement project grant.

FEDERAL HIGHWAY ADMINISTRATION

The FY 2026 Budget requests \$62.7 billion in obligation limitation for the Federal Highway Administration's (FHWA) Federal-aid Highways program. This funding, when combined with supplemental appropriations provided by the Infrastructure Investment and Jobs Act, will significantly improve the safety, condition, and performance of our Nation's highway infrastructure.

Federal Funds

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in millions of dollars)

Identification code 069–9911–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0004 Miscellaneous Appropriations	6	2	1
0900 Total new obligations, unexpired accounts (object class 41.0)	6	2	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	5	3
1001 Discretionary unobligated balance brought fwd, Oct 1	67		
1021 Recoveries of prior year unpaid obligations	1		
1031 Other balances not available	-1		
1070 Unobligated balance (total)	67	5	3
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-56		
1900 Budget authority (total)	-56		
1930 Total budgetary resources available	11	5	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	20	17
3010 New obligations, unexpired accounts	6	2	1
3020 Outlays (gross)	-5	-5	-4
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	20	17	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	20	17
3200 Obligated balance, end of year	20	17	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-56		
Outlays, gross:			
4011 Outlays from discretionary balances	5	5	4
4180 Budget authority, net (total)	-56		
4190 Outlays, net (total)	5	5	4
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	2	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	2		

This consolidated schedule shows obligations and outlays of amounts appropriated from the General Fund for miscellaneous highway programs. No appropriations are requested for FY 2026.

EMERGENCY RELIEF PROGRAM

For an additional amount for the "Emergency Relief Program" as authorized under section 125 of title 23, United States Code, \$8,086,020,000, to remain available until expended: *Provided*, That notwithstanding subsection (e) of section 120 of title 23, United States Code, for any obligations made on or after March 26, 2024, for fiscal year 2024, this fiscal year, and hereafter, the Federal share for Emergency Relief funds made available under section 125 of such title to respond to damage caused by the cargo ship Dali to the Francis Scott Key Bridge located in Baltimore City and Baltimore and Anne Arundel Counties, Maryland, including reconstruction of that bridge and its approaches, shall be 100 percent: *Provided further*, That consistent with section 668.105(e) of title 23, Code of Federal Regulations (or a successor regulation), any insurance proceeds, judgments, settlements, penalties, fines, or other compensation for damages, including interest, from whatever source derived, recovered by a State, a political subdivision of a State, or a toll authority for repair, including reconstruction, of the Francis Scott Key Bridge located in Baltimore City and Baltimore and Anne Arundel Counties, Maryland, in response to, or as a result of, the damage caused by the cargo ship Dali to that bridge and its approaches, shall be used upon receipt to reduce liability on the repair, including reconstruction, of such bridge and its approaches from the emergency fund authorized under section 125 of title 23, United States Code: *Provided further*, That any funds recovered and used to reduce liability pursuant to the preceding proviso shall not exceed the total

EMERGENCY RELIEF PROGRAM—Continued

amount of liability on the repair, including reconstruction, of the Francis Scott Key Bridge located in Baltimore City and Baltimore and Anne Arundel Counties, Maryland, and its approaches, from the emergency fund authorized under section 125 of title 23, United States Code: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Disaster Relief Supplemental Appropriations Act, 2025.*)

Program and Financing (in millions of dollars)

Identification code 069–0500–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Emergency Relief Program (Direct)	1,022	2,950	3,622
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,097	1,175	6,311
1021 Recoveries of prior year unpaid obligations	100		
1070 Unobligated balance (total)	2,197	1,175	6,311
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		8,086	
1930 Total budgetary resources available	2,197	9,261	6,311
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,175	6,311	2,689
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,365	1,190	1,041
3010 New obligations, unexpired accounts	1,022	2,950	3,622
3020 Outlays (gross)	-1,097	-3,099	-4,010
3040 Recoveries of prior year unpaid obligations, unexpired	-100		
3050 Unpaid obligations, end of year	1,190	1,041	653
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,365	1,190	1,041
3200 Obligated balance, end of year	1,190	1,041	653
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		8,086	
Outlays, gross:			
4010 Outlays from new discretionary authority		2,183	
4011 Outlays from discretionary balances	1,097	916	4,010
4020 Outlays, gross (total)	1,097	3,099	4,010
4180 Budget authority, net (total)		8,086	
4190 Outlays, net (total)	1,097	3,099	4,010

This account includes discretionary resources appropriated as needed out of the General Fund for the Federal Highway Administration's Emergency Relief (ER) program, as authorized under 23 U.S.C. 125. These appropriations supplement the \$100 million authorized annually out of the Highway Trust Fund under 23 U.S.C. 125 for the ER program and included in the Federal-Aid Highways account. The ER program provides financial assistance to repair or reconstruct highways seriously damaged by natural disasters or catastrophic failures from external causes.

No further appropriations are requested for this account in FY 2026.

Object Classification (in millions of dollars)

Identification code 069–0500–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
21.0 Travel and transportation of persons	2		
25.1 Advisory and assistance services	9		
25.2 Other services from non-Federal sources	91		
25.3 Other goods and services from Federal sources	2		
25.4 Operation and maintenance of facilities	11		
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions	905	2,950	3,622
99.9 Total new obligations, unexpired accounts	1,022	2,950	3,622

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

Identification code 069–0640–0–1–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-11		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	2
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year	3	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	2
3200 Obligated balance, end of year	3	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-11		
Outlays, gross:			
4011 Outlays from discretionary balances		1	1
4180 Budget authority, net (total)	-11		
4190 Outlays, net (total)		1	1

Funding in this account is used for constructing and improving corridors of the Appalachian Development Highway System. The Infrastructure Investment and Jobs Act provides supplemental appropriations for the Appalachian Development Highway System in each year from FY 2022 through FY 2026 through the Highway Infrastructure Programs.

No funding is requested for FY 2026 in this account.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

Identification code 069–0549–0–1–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-1		
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)			

In 1997, FHWA received an appropriation from the General Fund for the State Infrastructure Banks (SIBs) program.

All of the funds have been provided to the States to capitalize the infrastructure banks. Because the funding was provided as grants, and not loans, FHWA will not receive reimbursements of amounts expended for the SIBs program. No new budgetary resources are requested in FY 2026.

NEIGHBORHOOD ACCESS AND ENVIRONMENTAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069–0647–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Neighborhood Access and Environmental Programs	43	1,167	4,095

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5,305	5,262	4,095
1930	Total budgetary resources available	5,305	5,262	4,095
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5,262	4,095	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		26	1,175
3010	New obligations, unexpired accounts	43	1,167	4,095
3020	Outlays (gross)	-17	-18	-20
3050	Unpaid obligations, end of year	26	1,175	5,250
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		26	1,175
3200	Obligated balance, end of year	26	1,175	5,250
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	17	18	20
4180	Budget authority, net (total)			
4190	Outlays, net (total)	17	18	20

The Inflation Reduction Act (IRA) of 2022 (Public Law 117–169) provided a total of \$5.3 billion to this account for three programs:

Neighborhood Access and Equity Grant Program—\$3.2 billion to improve walkability, safety, and affordable transportation access through projects that are context-sensitive; to mitigate or remediate negative impacts on the human or natural environment resulting from a surface transportation facility in a disadvantaged or underserved community; and for planning and capacity building activities in disadvantaged or underserved communities.

Low-carbon Transportation Materials—\$2 billion to reimburse or provide incentives to eligible recipients for the use, in projects, of construction materials and products that have substantially lower levels of embodied greenhouse gas emissions associated with all relevant stages of production, use, and disposal as compared to estimated industry averages of similar materials or products.

Environmental Review Implementation—\$100 million for the purpose of facilitating the development and review of documents for the environmental review process for proposed projects.

The FHWA is not requesting funding for these programs in FY 2026.

Object Classification (in millions of dollars)

Identification code 069–0647–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.3	Other goods and services from Federal sources	30	30
41.0	Grants, subsidies, and contributions	13	1,137
			4,065
99.9	Total new obligations, unexpired accounts	43	1,167
			4,095

HIGHWAY INFRASTRUCTURE PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

NATIONALLY SIGNIFICANT FREIGHT AND HIGHWAY PROJECTS

For the Nationally Significant Freight and Highway Projects program under section 117 of title 23, United States Code, \$770,000,000, which shall be available until September 30, 2029, and shall not be subject to any limitation on obligations for Federal-aid highways or highway safety construction programs set forth in any Act making annual appropriations: Provided, That the funds made available under this heading shall be derived from the general fund of the Treasury and shall be in addition to any funds provided for such program for fiscal year 2026 in this or any other Act: Provided further, That subsections (e) and (i)(1) and (2) of section 117 of title 23, United States Code, shall not apply to the funds made available under this heading in this Act: Provided further, That the Secretary shall reserve not less than 25 percent of the funds made available under this heading in this Act for projects located in rural areas, unless there is an insufficient number of qualified projects located in rural areas to fully utilize this reserve, in which case the excess funds can be used for other qualified projects.

CANCELLATION

The unobligated balances and any adjustments and deobligation of funds or recoveries or refunds of funds made available in fiscal year 2022 through 2025 under the heading "Federal Highway Administration—Highway Infrastructure Programs" in division J of Public Law 117–58 for the National Electric Vehicle Formula Program, including from any funds for such program transferred to the Joint Office of Energy and Transportation, and all such funds made available for fiscal year 2026, are hereby permanently cancelled: Provided, That no such amounts may be cancelled from any funds provided in fiscal year 2022 through 2025 for which a project has an executed grant agreement regardless of whether that agreement is fully obligated except for projects that have been closed and for which payments have been made under a final voucher.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0548–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001	Highway infrastructure programs	8,170	8,918
			10,528
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18,754	22,376
1010	Unobligated balance transfer to other accts [069–2812]	-90	
1021	Recoveries of prior year unpaid obligations	277	
1033	Recoveries of prior year paid obligations	1	
1070	Unobligated balance (total)	18,942	22,376
			23,206
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2,225	341
1120	Appropriations transferred to other acct [069–0170]	-10	-10
1120	Appropriations transferred to other acct [573–3742]	-5	-5
1120	Appropriations transferred to other acct [513–1200]	-25	-18
1131	Unobligated balance of appropriations permanently reduced		
			-3,094
1160	Appropriation, discretionary (total)	2,185	308
			-2,324
Advance appropriations, discretionary:			
1170	Advance appropriation	9,454	9,454
1172	Advance appropriations transferred to other accounts [069–0130]	-1	-1
1172	Advance appropriations transferred to other accounts [069–1732]	-13	-13
1174	Advance appropriations permanently reduced		
			-1,000
1180	Advanced appropriation, discretionary (total)	9,440	9,440
1900	Budget authority (total)	11,625	9,748
1930	Total budgetary resources available	30,567	32,124
			29,322
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-21	
1941	Unexpired unobligated balance, end of year	22,376	23,206
			18,794
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10,578	12,106
3010	New obligations, unexpired accounts	8,170	8,918
3011	Obligations ("upward adjustments"), expired accounts	22	
3020	Outlays (gross)	-6,328	-6,596
3040	Recoveries of prior year unpaid obligations, unexpired	-277	
3041	Recoveries of prior year unpaid obligations, expired	-59	
3050	Unpaid obligations, end of year	12,106	14,428
			17,841
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10,578	12,106
3200	Obligated balance, end of year	12,106	14,428
			17,841
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	11,625	9,748
			6,116
Outlays, gross:			
4010	Outlays from new discretionary authority	294	878
4011	Outlays from discretionary balances	6,034	5,718
			6,286
4020	Outlays, gross (total)	6,328	6,596
			7,115
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	1	
4070	Budget authority, net (discretionary)	11,625	9,748
			6,116

HIGHWAY INFRASTRUCTURE PROGRAMS—Continued

Program and Financing—Continued

Identification code 069-0548-0-1-401	2024 actual	2025 est.	2026 est.
4080 Outlays, net (discretionary)	6,327	6,596	7,115
4180 Budget authority, net (total)	11,625	9,748	6,116
4190 Outlays, net (total)	6,327	6,596	7,115

This account includes appropriations out of the General Fund for highway programs. The FY 2026 Budget requests \$770 million in this account for the Nationally Significant Freight and Highway Projects grant program, commonly referred to as the Infrastructure for Rebuilding America (INFRA) Program. In addition, the Infrastructure Investment and Jobs Act provides \$9.5 billion annually for FY 2022 through FY 2026 to this account for bridge and highway programs. The FY 2026 Budget proposes to cancel funding for the National Electric Vehicle Formula Program, including \$1 billion in FY 2026 advance appropriations and unobligated balances from prior years.

Object Classification (in millions of dollars)

Identification code 069-0548-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
12.1 Civilian personnel benefits	6		
21.0 Travel and transportation of persons	9	12	12
22.0 Transportation of things	2	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	30	32	29
25.2 Other services from non-Federal sources	98	100	96
25.3 Other goods and services from Federal sources	21	23	20
25.4 Operation and maintenance of facilities	21	23	20
25.7 Operation and maintenance of equipment	13	15	12
26.0 Supplies and materials	1	4	4
31.0 Equipment	6	7	8
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions	7,960	8,698	10,323
99.9 Total new obligations, unexpired accounts	8,170	8,918	10,528

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-8402-0-8-401	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	
3020 Outlays (gross)		-4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		4	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		4	

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. The purchase of right-of-way is an eligible expense of the Federal-Aid Highway program.

This program was terminated by the Transportation Equity Act for the 21st Century of 1998, but will continue to be shown for reporting purposes

as loan balances remain outstanding. No new budgetary resources are requested in FY 2026.

HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069-8102-0-7-401	2024 actual	2025 est.	2026 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	115,673	96,549	76,549
5001 Total investments, EOY: Federal securities: Par value	96,549	76,549	56,549

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax, and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law. Per the Cash Management Improvement Act of 1990, this account reflects the net of State interest liability and adjusted Federal interest liability payments to or from States.

The following is the status of Highway Trust Fund.

Cash balances.—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand (i.e., uninvested balance). Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

Revenues.—The Budget presentation includes estimated receipts from existing Highway Trust Fund excise taxes, which will continue to be deposited into the Highway and Mass Transit Accounts of the Highway Trust Fund in the same manner as current law.

General Fund transfers.—In 2022, the Infrastructure Investment and Jobs Act transferred from the General Fund \$90 billion to the Highway Account of the Highway Trust Fund and \$28 billion to the Mass Transit Account of the Highway Trust Fund.

Status of Funds (in millions of dollars)

Identification code 069-8102-0-7-401	2024 actual	2025 est.	2026 est.
Balances, start of year:			
0088 Contract Authority, SOY	-58,683	-57,813	-58,509
0088 Contract Authority, SOY	-5	-5	-5
0088 Contract Authority, SOY		-29	
0088 Contract Authority, SOY	-1	-1	-30
0088 Contract Authority, SOY	-4,401	-4,982	-4,982
Unexpended balance, start of year:			
0100 Balance, start of year	121,575	100,801	81,125
0298 Non-HWTF adjustments [8159.8016.8083-0-1000.3000]	-156		
0999 Total balance, start of year	121,419	100,801	81,125
Cash income during the year:			
Current law:			
Receipts:			
1110 Highway Trust Fund, Deposits (Highway Account)	37,512	40,168	40,334
1110 Highway Trust Fund, Deposits (Mass Transit Account)	4,995	5,328	5,285
1130 Federal-aid Highways	41		
1130 Motor Carrier Safety Operations and Programs	3		
1150 CMAA Interest, Highway Trust Fund (highway Account)	6	1	1
1150 Earnings on Investments, Highway Trust Fund	6,062	3,720	2,314
1160 Federal-aid Highways	161	612	612
1160 Motor Carrier Safety Operations and Programs	1		
1160 Operations and Research (Highway Trust Fund)	3	5	5
1160 Transit Formula Grants	1		
1198 Non-HWTF adjustment [021-17-8159-0-4030]			
1198 Non-HWTF adjustment [021-18-8016-0-4030]			
1198 Non-HWTF adjustment [021-15-8083-0-4030.4033]			
1199 Income under present law	48,785	49,834	48,551
1999 Total cash income	48,785	49,834	48,551
Cash outgo during year:			
Current law:			
2100 Federal-aid Highways	-53,867	-55,154	-56,110

2100	Right-of-way Revolving Fund Liquidating Account	-4		
2100	Miscellaneous Highway Trust Funds	-3	-4	-5
2100	Motor Carrier Safety Grants	-398	-576	-580
2100	Motor Carrier Safety Operations and Programs	-412	-432	-428
2100	Operations and Research (Highway Trust Fund)	-185	-211	-275
2100	Highway Traffic Safety Grants	-868	-1,021	-1,019
2100	Transit Formula Grants	-13,687	-12,133	-13,369
2198	Non-HWTF adjustment [021-17-8159-0-3020]			
2198	Non-HWTF adjustment [021-18-8016-0-3020]	44	47	47
2198	Non-HWTF adjustment [021-15-8083-0-3020]	-25	-22	-35
2198	TIFIA Highway Trust Fund Program Account [021-04-8634-0-3020]			
2199	Outgo under current law	-69,401	-69,510	-71,774
2999	Total cash outgo (-)	-69,401	-69,510	-71,774
	Surplus or deficit:			
3110	Excluding interest	-26,684	-23,397	-25,538
3120	Interest	6,068	3,721	2,315
3199	Subtotal, surplus or deficit	-20,616	-19,676	-23,223
3230	Federal-aid Highways	-10	-30	-30
3230	Federal-aid Highways	136		
3230	Federal-aid Highways	-1,600	-1,300	-1,300
3230	Federal-aid Highways	59		
3230	Federal-aid Highways		-140	
3230	Highway Traffic Safety Grants		140	
3230	Highway Traffic Safety Grants	-59		
3230	Transit Formula Grants	1,600	1,300	1,300
3230	Transit Formula Grants	-136		
3298	Non-HWTF reconciliation adjustment	-2		
3298	TIFIA Highway Trust Fund Program Account [021-04-8634-0-1121]	10	30	30
3299	Total adjustments	-2		
3999	Total change in fund balance	-20,618	-19,676	-23,223
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	4,252	4,576	1,353
4200	Highway Trust Fund	96,549	76,549	56,549
4999	Total balance, end of year	100,801	81,125	57,902
	Obligations and balances:			
8892	Federal-aid Highways	-57,813	-58,509	-57,543
8892	National Motor Carrier Safety Program	-5	-5	-5
8892	Motor Carrier Safety Operations and Programs	-1	-30	-30
8892	Transit Formula Grants	-4,982	-4,982	-4,982

FEDERAL-AID HIGHWAYS

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$504,187,977 together with advances and reimbursements received by the Federal Highway Administration, shall be obligated for necessary expenses for administration and operation of the Federal Highway Administration: Provided, That in addition, \$3,248,000 shall be transferred to the Appalachian Regional Commission in accordance with section 104(a) of title 23, United States Code.

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Funds available for the implementation or execution of authorized Federal-aid highway and highway safety construction programs shall not exceed total obligations of \$62,657,105,821 for fiscal year 2026: Provided, That the limitation on obligations under this heading shall only apply to contract authority authorized from the Highway Trust Fund (other than the Mass Transit Account), unless otherwise specified in law.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

For the payment of obligations incurred in carrying out authorized Federal-aid highway and highway safety construction programs, \$62,696,105,821 shall be derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

(CANCELLATION OF FUNDS)

(HIGHWAY TRUST FUND)

The unobligated balances and any adjustments and deobligations of funds or recoveries or refunds of funds made available in fiscal year 2022 through 2025 under

section 118(a) of title 23, United States Code, and section 11101(b)(1)(C) of division A of Public Law 117-58 for Charging and Fueling Infrastructure Grants, and all such funds made available for fiscal year 2026, are hereby permanently cancelled: Provided, That no such amounts may be cancelled from any funds provided in fiscal year 2022 through 2025 for which a project has an executed grant agreement regardless of whether that agreement is fully obligated except for projects that have been closed and for which payments have been made under a final voucher.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-8083-0-7-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0010 Surface transportation block grant program	17,950	19,065	19,422
0014 National highway performance program	25,174	26,737	27,238
0015 Congestion mitigation and air quality improvement program	1,273	1,352	1,377
0016 Highway safety improvement program	3,894	4,136	4,213
0017 Metropolitan planning program	393	417	425
0019 National highway freight program	1,404	1,491	1,519
0020 Nationally significant freight and highway projects	638	838	1,038
0024 Federal lands and tribal programs	1,150	1,200	1,250
0029 Research, technology and education program	360	385	410
0032 Administration - LAE	481	494	504
0033 Administration - ARC	3	3	3
0040 PROTECT formula program	1,094	1,162	1,184
0041 Carbon reduction program	722	767	781
0042 Bridge investment program		500	750
0043 Charging and fueling infrastructure grants	118	118	118
0044 Rural surface transportation grant program	219	225	250
0045 PROTECT discretionary program	1,200	150	175
0058 Other programs	1,015	761	571
0091 Programs subject to obligation limitation	57,088	59,801	61,228
0211 Exempt Programs	752	758	758
0500 Total direct program	57,840	60,559	61,986
0799 Total direct obligations	57,840	60,559	61,986
0801 Federal-aid Highways (Reimbursable)	156	612	612
0900 Total new obligations, unexpired accounts	57,996	61,171	62,598
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25,993	26,691	26,630
1001 Discretionary unobligated balance brought fwd, Oct 1	612		
1013 Unobligated balance of contract authority transferred to or from other accounts [069-8350]	-609		
1013 Unobligated balance of contract authority transferred to or from other accounts [069-8634]	-44	-11	
1025 Unobligated balance of contract authority withdrawn	-44		
1070 Unobligated balance (total)	25,296	26,680	26,630
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	60,835	61,314	62,696
1120 Appropriations transferred to other accts [069-8350]	-1,600	-1,300	-1,300
1120 Appropriations transferred to other acct [069-8634]	-10	-30	-30
1120 Appropriations transferred to other acct [069-8020]		-140	
1121 Appropriations transferred from other acct [069-8350]	136		
1121 Appropriations transferred from other acct [069-8020]	59		
1138 Appropriations applied to liquidate contract authority	-59,420	-59,844	-61,366
Contract authority, discretionary:			
1520 Contract authority and/or unobligated balance of contract authority permanently reduced			-867
1520 Contract authority and/or unobligated balance of contract authority permanently reduced			-700
1540 Contract authority, discretionary (total)			-1,567
Contract authority, mandatory:			
1600 Contract authority	60,835	62,053	63,396
1610 Transferred to other accounts [069-8350]	-1,436	-1,300	-1,300
1610 Transferred to other accounts [069-8350]	-143	-140	
1610 Contract authority transferred to other accounts [069-8634]	-10	-62	-129
1621 Contract authority temporarily reduced	-42	-42	-42
1640 Contract authority, mandatory (total)	59,204	60,509	61,925
Spending authority from offsetting collections, discretionary:			
1700 Collected	202	612	612
1701 Change in uncollected payments, Federal sources	-15		
1750 Spending auth from offsetting collections, disc (total)	187	612	612
1900 Budget authority (total)	59,391	61,121	60,970
1930 Total budgetary resources available	84,687	87,801	87,600

FEDERAL-AID HIGHWAYS—Continued
Program and Financing—Continued

Identification code 069–8083–0–7–401	2024 actual	2025 est.	2026 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26,691	26,630	25,002
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82,220	86,349	92,366
3010 New obligations, unexpired accounts	57,996	61,171	62,598
3020 Outlays (gross)	-53,867	-55,154	-56,110
3050 Unpaid obligations, end of year	86,349	92,366	98,854
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-559	-544	-544
3070 Change in uncollected pymts, Fed sources, unexpired	15		
3090 Uncollected pymts, Fed sources, end of year	-544	-544	-544
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	81,661	85,805	91,822
3200 Obligated balance, end of year	85,805	91,822	98,310
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	187	612	-955
Outlays, gross:			
4010 Outlays from new discretionary authority	11,784	15,981	16,211
4011 Outlays from discretionary balances	41,505	38,519	39,205
4020 Outlays, gross (total)	53,289	54,500	55,416
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-161	-612	-612
4033 Non-Federal sources	-41		
4040 Offsets against gross budget authority and outlays (total)	-202	-612	-612
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	15		
4070 Budget authority, net (discretionary)			-1,567
4080 Outlays, net (discretionary)	53,087	53,888	54,804
Mandatory:			
4090 Budget authority, gross	59,204	60,509	61,925
Outlays, gross:			
4100 Outlays from new mandatory authority		189	189
4101 Outlays from mandatory balances	578	465	505
4110 Outlays, gross (total)	578	654	694
4180 Budget authority, net (total)	59,204	60,509	60,358
4190 Outlays, net (total)	53,665	54,542	55,498
Memorandum (non-add) entries:			
5050 Unfunded contract authority, SOY	58,683	57,813	58,509
5052 Unfunded contract authority, EOY	57,813	58,509	57,543
5061 Limitation on obligations (Transportation Trust Funds)	58,507	59,801	61,228
5099 Unexpired unavailable balance, SOY: unfunded contract authority	511	553	595
5100 Unexpired unavailable balance, EOY: unfunded contract authority	553	595	637

The Federal-aid Highways (FAH) program is designed to aid in the development, operations, and management of an intermodal transportation system. All programs included within the FAH program are financed from the Highway Account of the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations provide the authority for outlays resulting from obligations of contract authority. The Infrastructure Investment and Jobs Act authorized funding for the FAH program in fiscal years 2022 through 2026. The FY 2026 Budget requests \$62.7 billion in obligation limitation for the FAH program. The FY 2026 Budget proposes to cancel funding for the Charging and Fueling Infrastructure Grants program, including the \$700.0 million in FY 2026 funding and unobligated balances from prior years.

Object Classification (in millions of dollars)

Identification code 069–8083–0–7–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	335	335	305
11.3 Other than full-time permanent	5	5	5

11.5 Other personnel compensation	39	39	39
11.9 Total personnel compensation	379	379	349
12.1 Civilian personnel benefits	142	142	132
21.0 Travel and transportation of persons	14	13	13
23.1 Rental payments to GSA	19	20	21
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	88	88	88
25.2 Other services from non-Federal sources	560	566	572
25.3 Other goods and services from Federal sources	307	307	347
25.4 Operation and maintenance of facilities	34	34	34
25.7 Operation and maintenance of equipment	11	11	11
26.0 Supplies and materials	4	4	4
31.0 Equipment	7	7	7
32.0 Land and structures	33	33	33
41.0 Grants, subsidies, and contributions	56,221	58,954	60,374
94.0 Financial transfers	20		
99.0 Direct obligations	57,840	60,559	61,986
99.0 Reimbursable obligations	156	612	612
99.9 Total new obligations, unexpired accounts	57,996	61,171	62,598

Employment Summary

Identification code 069–8083–0–7–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,781	2,781	2,567
2001 Reimbursable civilian full-time equivalent employment	84	84	84
3001 Allocation account civilian full-time equivalent employment	34	34	34

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–9971–0–7–999	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Advances from State Cooperating Agencies and Foreign Governments, FHA Miscellaneous Trust	9	9	9
1130 Advances for Highway Research Program, Miscellaneous Trust	1	1	1
1199 Total current law receipts	10	10	10
1999 Total receipts	10	10	10
2000 Total: Balances and receipts	11	11	11
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-10	-10	-10
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 069–9971–0–7–999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Advances from State cooperating agencies 69-X-8054	14	14	14
0900 Total new obligations, unexpired accounts (object class 25.3)	14	14	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	20	16
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	24	20	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	10	10	10
1930 Total budgetary resources available	34	30	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	16	12

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	17	22
3010 New obligations, unexpired accounts	14	14	14
3020 Outlays (gross)	-7	-9	-10
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	17	22	26

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12	17	22
3200	Obligated balance, end of year	17	22	26
<hr/>				
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	10	10	10
Outlays, gross:				
4100	Outlays from new mandatory authority	1	8	8
4101	Outlays from mandatory balances	6	1	2
4110	Outlays, gross (total)	7	9	10
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	7	9	10

The Miscellaneous Trust Funds account reflects work performed by the Federal Highway Administration (FHWA) on behalf of other entities.

Advances from State cooperating agencies and foreign governments.—Contributions are received from other entities in connection with cooperative engineering, survey, maintenance, and construction projects.

Contributions for highway research programs.—Contributions are received from various sources in support of FHWA transportation research programs. The funds are used primarily in support of pooled-funds projects.

The Budget estimates that \$10 million of new authority will be available from non-FHWA sources in FY 2026.

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 069–9972–0–7–401		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0027	Obligations by program activity Miscellaneous highway projects	12	7	7
0100	Direct program activities, subtotal	12	7	7
0900	Total new obligations, unexpired accounts (object class 41.0)	12	7	7
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	48	37	30
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	49	37	30
1930	Total budgetary resources available	49	37	30
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	37	30	23
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	15	18
3010	New obligations, unexpired accounts	12	7	7
3020	Outlays (gross)	-3	-4	-5
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	15	18	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	15	18
3200	Obligated balance, end of year	15	18	20
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	3	4	5
4180	Budget authority, net (total)			
4190	Outlays, net (total)	3	4	5
Memorandum (non-add) entries:				
5103	Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104	Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This account contains miscellaneous appropriations from the Highway Trust Fund. No appropriations are requested for FY 2026.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

SEC. 120. (a) For fiscal year 2026, the Secretary of Transportation shall—

(1) not distribute from the obligation limitation for Federal-aid highways—

(A) amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; and

(B) amounts authorized for the Bureau of Transportation Statistics;

(2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts—

(A) made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highway and highway safety construction programs for previous fiscal years the funds for which are allocated by the Secretary (or apportioned by the Secretary under section 202 or 204 of title 23, United States Code); and

(B) for which obligation limitation was provided in a previous fiscal year;

(3) determine the proportion that—

(A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2) of this subsection; bears to

(B) the total of the sums authorized to be appropriated for the Federal-aid highway and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (11) of subsection (b) and sums authorized to be appropriated for section 119 of title 23, United States Code, equal to the amount referred to in subsection (b)(12) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;

(4) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for each of the programs (other than programs to which paragraph (1) applies) that are allocated by the Secretary under authorized Federal-aid highway and highway safety construction programs, or apportioned by the Secretary under section 202 or 204 of title 23, United States Code, by multiplying—

(A) the proportion determined under paragraph (3); by

(B) the amounts authorized to be appropriated for each such program for such fiscal year; and

(5) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and the amounts distributed under paragraph (4), for Federal-aid highway and highway safety construction programs that are apportioned by the Secretary under title 23, United States Code (other than the amounts apportioned for the national highway performance program in section 119 of title 23, United States Code, that are exempt from the limitation under subsection (b)(12) and the amounts apportioned under sections 202 and 204 of that title) in the proportion that—

(A) amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to each State for such fiscal year; bears to

(B) the total of the amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to all States for such fiscal year.

(b) **EXCEPTIONS FROM OBLIGATION LIMITATION.**—The obligation limitation for Federal-aid highways shall not apply to obligations under or for—

(1) section 125 of title 23, United States Code;

(2) section 147 of the Surface Transportation Assistance Act of 1978 (23 U.S.C. 144 note; 92 Stat. 2714);

(3) section 9 of the Federal-Aid Highway Act of 1981 (95 Stat. 1701);

(4) subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982 (96 Stat. 2119);

(5) subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987 (101 Stat. 198);

(6) sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991 (105 Stat. 2027);

(7) section 157 of title 23, United States Code (as in effect on June 8, 1998);

(8) section 105 of title 23, United States Code (as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(9) Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century (112 Stat. 107)

or subsequent Acts for multiple years or to remain available until expended, but only to the extent that the obligation authority has not lapsed or been used;

(10) section 105 of title 23, United States Code (as in effect for fiscal years 2005 through 2012, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(11) section 1603 of SAFETEA-LU (23 U.S.C. 118 note; 119 Stat. 1248), to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation; and

(12) section 119 of title 23, United States Code (but, for each of fiscal years 2013 through 2026, only in an amount equal to \$639,000,000).

(c) **REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.**—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year—

(1) revise a distribution of the obligation limitation made available under subsection (a) if an amount distributed cannot be obligated during that fiscal year; and

(2) redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 144 (as in effect on the day before the date of enactment of Public Law 112–141) and 104 of title 23, United States Code.

(d) **PERIOD OF AVAILABILITY OF OBLIGATION LIMITATION FOR ALLOCATED PROGRAMS.**

(1) **ADMINISTRATIVE EXPENSES.** Obligation authority made available under subsection (a)(1)(A) that is associated with amounts made available for the purpose described in section 104(a)(2) of title 23, United States Code, other than amounts set aside under section 140(b), 140(c), or 143 of such title shall

(A) remain available for a period of 2 fiscal years; and

(B) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(2) **FOUR-YEAR FUNDING AVAILABILITY PROGRAMS**

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall

(i) remain available for a period of 4 fiscal years; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) **OBLIGATION AUTHORITY DESCRIBED.**

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority

(I) made available under subsection (a)(1)(A) that is associated with amounts made available for the purposes described in section 143 of title 23, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are the following:

(I) Sections 117, 124, 129(d), 165(b), 165(c), 171, 173, 176(d), 202, 203, and 204 of title 23, United States Code.

(II) Section 1519(a) of the Moving Ahead for Progress in the 21st Century Act (Public Law 112–141).

(III) Section 1123 of the Fixing America's Surface Transportation Act (Public Law 114–94).

(IV) Sections 11204 and 11402 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(3) **NO-YEAR FUNDING AVAILABILITY PROGRAMS.**

(A) **IN GENERAL.** Obligation authority described in subparagraph (B) shall

(i) remain available until expended; and

(ii) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(B) **OBLIGATION AUTHORITY DESCRIBED.**

(i) **OBLIGATION AUTHORITY.** Obligation authority described in this subparagraph is obligation authority

(I) made available under subsection (a)(1) that is associated with amounts made available for the purposes described in sections 140(b) and 140(c) of title 23, United States Code, and chapter 63 of title 49, United States Code; and

(II) made available under subsection (a)(4) that is associated with amounts made available for the purposes described in the provisions of law described in clause (ii).

(ii) **PROVISIONS OF LAW.** The provisions of law described in this clause are the following:

(I) Sections 147, 503(b), 503(c), 504, and 512 through 518 of title 23, United States Code.

(II) The transportation infrastructure finance and innovation program under chapter 6 of title 23 United States Code.

(III) Section 5505 of title 49, United States Code.

(IV) Section 11509 of the Infrastructure Investment and Jobs Act (Public Law 117–58).

(e) **REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.**—

(1) **IN GENERAL.**—Not later than 30 days after the date of distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds (excluding funds authorized for the program under section 202 of title 23, United States Code) that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highway programs; and

(B) the Secretary determines will not be allocated to the States (or will not be apportioned to the States under section 204 of title 23, United States Code), and will not be available for obligation, for such fiscal year because of the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same proportion as the distribution of obligation authority under subsection (a)(5).

(3) **AVAILABILITY.**—Funds distributed to each State under paragraph (1) shall be available for any purpose described in section 133(b) of title 23, United States Code.

SEC. 121. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to chapter 63 of title 49, United States Code, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses.

SEC. 122. Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highways projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor: Provided, That the Secretary shall post on a website any waivers granted under the Buy America requirements.

SEC. 123. None of the funds made available in this Act may be used to make a grant for a project under section 117 of title 23, United States Code, unless the Secretary, at least 60 days before making a grant under that section, provides written notification to the House and Senate Committees on Appropriations of the proposed grant, including an evaluation and justification for the project and the amount of the proposed grant award.

SEC. 124. (a) A State or territory, as defined in section 165 of title 23, United States Code, may use for any project eligible under section 133(b) of title 23 or section 165 of title 23 and located within the boundary of the State or territory any earmarked amount, and any associated obligation limitation: Provided, That the Department of Transportation for the State or territory for which the earmarked amount was originally designated or directed notifies the Secretary of its intent to use its authority under this section and submits an annual report to the Secretary identifying the projects to which the funding would be applied. Notwithstanding the original period of availability of funds to be obligated under this section, such funds and associated obligation limitation shall remain available for obligation for a period of 3 fiscal years after the fiscal year in which the Secretary is notified. The Federal share of the cost of a project carried out with funds made available under this section shall be the same as associated with the earmark.

(b) In this section, the term "earmarked amount" means—

(1) congressionally directed spending, as defined in rule XLIV of the Standing Rules of the Senate, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration; or

(2) a congressional earmark, as defined in rule XXI of the Rules of the House of Representatives, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration.

(c) The authority under subsection (a) may be exercised only for those projects or activities that have obligated less than 10 percent of the amount made available for obligation as of October 1 of the current fiscal year, and shall be applied to projects within the same general geographic area within 25 miles for which the funding was designated, except that a State or territory may apply such authority to unexpended balances of funds from projects or activities the State or territory

certifies have been closed and for which payments have been made under a final voucher.

(d) The Secretary shall submit consolidated reports of the information provided by the States and territories annually to the House and Senate Committees on Appropriations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act of 1999 (P.L. 106–159). Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

FMCSA's mission is to promote safe commercial motor vehicle operation, and reduce truck and bus crashes. The Agency accomplishes this mission by reducing fatalities and property losses associated with commercial motor vehicles through education, regulation, enforcement, research, and innovative technology, thereby achieving a safer and more secure transportation environment. FMCSA is also responsible for enforcing Federal motor carrier safety and hazardous materials regulations for all commercial vehicles entering the United States along its southern and northern borders.

Federal Funds

MOTOR CARRIER SAFETY GRANTS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069–2817–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	80	80	80
0002 Commercial Driver's License (CDL) Program Implementation			
Grants	13	16	16
0003 High Priority Activities Program	28	27	27
0004 Commercial Motor Vehicle Operator (CMV) Grant	2	2	2
0900 Total new obligations, unexpired accounts	123	125	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	35	35
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	125	125	125
1900 Budget authority (total)	125	125	125
1930 Total budgetary resources available	158	160	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	35	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	174	214	226
3010 New obligations, unexpired accounts	123	125	125
3020 Outlays (gross)	-83	-113	-133
3050 Unpaid obligations, end of year	214	226	218
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	174	214	226
3200 Obligated balance, end of year	214	226	218
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	125	125
Outlays, gross:			
4010 Outlays from new discretionary authority	4	19	19
4011 Outlays from discretionary balances	79	94	114
4020 Outlays, gross (total)	83	113	133
4180 Budget authority, net (total)	125	125	125
4190 Outlays, net (total)	83	113	133

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. The Federal Motor Carrier Safety Administration (FMCSA) also

supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069–2817–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	122	124	124
99.9 Total new obligations, unexpired accounts	123	125	125

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS, GENERAL FUND

Program and Financing (in millions of dollars)

Identification code 069–2818–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operating Expenses	3	10	10
0900 Total new obligations, unexpired accounts (object class 25.2)	3	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	24	24
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	10	10	10
1900 Budget authority (total)	10	10	10
1930 Total budgetary resources available	27	34	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	3	10	10
3020 Outlays (gross)	-2	-10	-10
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority		7	7
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	2	10	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	2	10	10

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nation-wide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS, GENERAL FUND—Continued
technology; information technology and information management; safety
outreach; and education.

Trust Funds

MOTOR CARRIER SAFETY

Activities have not been funded in this account since 2005. This schedule shows the obligations and outlays of funding made available for this program in fiscal years prior to 2006.

NATIONAL MOTOR CARRIER SAFETY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–8048–0–7–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1001 Discretionary unobligated balance brought fwd, Oct 1	7		
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5050 Unfunded contract authority, SOY	5	5	5
5052 Unfunded contract authority, EOY	5	5	5

No funding is requested for this account in 2026 .

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, \$536,600,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That funds available for the implementation or execution of motor carrier safety programs shall not exceed total obligations of \$536,600,000 in fiscal year 2026 for "Motor Carrier Safety Grants": Provided further, That of the amounts made available under this heading—

(1) \$422,500,000, to remain available for obligation until September 30, 2027, shall be for the motor carrier safety assistance program;

(2) \$45,200,000, to remain available for obligation until September 30, 2027, shall be for the commercial driver's license program implementation program;

(3) \$62,400,000, to remain available for obligation until September 30, 2027, shall be for the high priority program;

(4) \$1,500,000, to remain available for obligation until September 30, 2027, shall be for the commercial motor vehicle operators grant program; and

(5) \$5,000,000, to remain available for obligation until September 30, 2027, shall be for the commercial motor vehicle enforcement training and support grant program.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–8158–0–7–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	405	415	424
0004 Commercial Driver's License (CDL) Program Implementation Grants	44	44	45
0007 High Priority Activities Program	61	61	62
0009 Commercial Motor Vehicle Operator (CMV) Grant	1	1	1
0012 Large Truck Crash Causal Factors Study (LTCCFS)	2		
0013 CMV Enforcement Training & Support	5	5	5
0900 Total new obligations, unexpired accounts	518	526	537
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	114	142	142
1001 Discretionary unobligated balance brought fwd, Oct 1	114		
1021 Recoveries of prior year unpaid obligations	30		
1070 Unobligated balance (total)	144	142	142
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	516	526	537
1138 Portion applied to liquidate contract authority, Motor Carrier Safety Grants	-516	-526	-537
Contract authority, mandatory:			
1600 Contract authority, Motor Carrier Safety Grants	516	526	537
1900 Budget authority (total)	516	526	537
1930 Total budgetary resources available	660	668	679
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	142	142	142
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	918	1,008	958
3010 New obligations, unexpired accounts	518	526	537
3020 Outlays (gross)	-398	-576	-580
3040 Recoveries of prior year unpaid obligations, unexpired	-30		
3050 Unpaid obligations, end of year	1,008	958	915
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	918	1,008	958
3200 Obligated balance, end of year	1,008	958	915
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	15	79	81
4011 Outlays from discretionary balances	383	497	499
4020 Outlays, gross (total)	398	576	580
Mandatory:			
4090 Budget authority, gross	516	526	537
4180 Budget authority, net (total)	516	526	537
4190 Outlays, net (total)	398	576	580
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	218	218	218
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	218	218	218
5061 Limitation on obligations (Transportation Trust Funds)	516	526	537

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069–8158–0–7–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.3 Other goods and services from Federal sources	8	8	8

41.0	Grants, subsidies, and contributions	509	517	528
99.9	Total new obligations, unexpired accounts	518	526	537

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, as amended by the Infrastructure Investment and Jobs Act (Public Law 117–58), \$390,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: Provided, That funds available for implementation, execution, or administration of motor carrier safety operations and programs authorized under title 49, United States Code, shall not exceed total obligations of \$390,000,000, for "Motor Carrier Safety Operations and Programs" for fiscal year 2026: Provided further, That of the amounts made available under this heading—

(1) \$312,829,000, to remain available for obligation until September 30, 2027, shall be for general operation expenses; and

(2) not less than \$63,098,000, to remain available for obligation until September 30, 2028, shall be for development, modernization, enhancement, and continued operation and maintenance of information technology and information management; and

(3) not less than \$14,073,000, to remain available for obligation until September 30, 2028, shall be for the research and technology program:

Provided further, That activities funded in paragraphs (1) through (3) of the preceding proviso may be accomplished through direct expenditures, direct research activities, grants, cooperative agreements, contracts, intra-agency or interagency agreements, or other agreements with public organizations.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–8159–0–7–401	2024 actual	2025 est.	2026 est.
0100 Balance, start of year		3	29
0198 Reconciliation adjustment (Drug and alcohol clearinghouse & Licensing and insuring fees/sequester)	3		
0199 Balance, start of year	3	3	29
Receipts:			
Current law:			
1110 Drug and Alcohol Clearinghouse Fees, Motor Carrier Safety Operations and Programs	8	10	10
1130 Licensing and Insuring Fees, Motor Carrier Safety Operations and Programs	38	60	60
1199 Total current law receipts	46	70	70
1999 Total receipts	46	70	70
2000 Total: Balances and receipts	49	73	99
Appropriations:			
Current law:			
2101 Motor Carrier Safety Operations and Programs	-48	-47	-47
2132 Motor Carrier Safety Operations and Programs	3	3	3
2199 Total current law appropriations	-45	-44	-44
2999 Total appropriations	-45	-44	-44
5098 Rounding adjustment	-1		
5099 Balance, end of year	3	29	55

Program and Financing (in millions of dollars)

Identification code 069–8159–0–7–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operating Expenses	299	270	313
0002 Research and Technology	15	14	14
0003 Information Management	74	99	63
0007 Licensing & Insuring Fees	45	40	40

0010 Drug and Alcohol Clearinghouse Fees	7	10	10
0100 Direct program activities, subtotal	440	433	440
0900 Total new obligations, unexpired accounts	440	433	440

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	243	232	229
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	251	232	229
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	346	383	390
1138 Appropriations applied to liquidate contract authority	-346	-383	-390
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	48	47	47
1203 Appropriation (previously unavailable)(special or trust)		3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	45	47	47
Contract authority, mandatory:			
1600 Contract authority	375	383	390
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	421	430	437
1930 Total budgetary resources available	672	662	666
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	232	229	226

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	159	160
3010 New obligations, unexpired accounts	440	433	440
3020 Outlays (gross)	-412	-432	-428
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	159	160	172
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	159	160
3200 Obligated balance, end of year	159	160	172

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	272	287	292
4011 Outlays from discretionary balances	97	98	89
4020 Outlays, gross (total)	369	385	381
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4080 Outlays, net (discretionary)	365	385	381
Mandatory:			
4090 Budget authority, gross	420	430	437
Outlays, gross:			
4100 Outlays from new mandatory authority	27	47	47
4101 Outlays from mandatory balances	16		
4110 Outlays, gross (total)	43	47	47
4180 Budget authority, net (total)	420	430	437
4190 Outlays, net (total)	408	432	428

Memorandum (non-add) entries:

5050 Unfunded contract authority, SOY	1	1	30
5052 Unfunded contract authority, EOY	1	30	30
5061 Limitation on obligations (Transportation Trust Funds)	411	383	390

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nation-wide motor carrier safety and consumer

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS—Continued

enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Object Classification (in millions of dollars)

Identification code 069–8159–0–7–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	138	101
11.3 Other than full-time permanent	1	4	1
11.9 Total personnel compensation	135	142	102
12.1 Civilian personnel benefits	51	55	39
21.0 Travel and transportation of persons	9	5	5
23.1 Rental payments to GSA	13	12	15
25.2 Other services from non-Federal sources	218	192	264
25.5 Research and development contracts	11	26	14
26.0 Supplies and materials	1	1	1
31.0 Equipment	2		
99.9 Total new obligations, unexpired accounts	440	433	440

Employment Summary

Identification code 069–8159–0–7–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1,157	1,207	1,118

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY
ADMINISTRATION

SEC. 130. The Federal Motor Carrier Safety Administration shall send notice of section 385.308 of title 49, Code of Federal Regulations, violations by certified mail, registered mail, or another manner of delivery, which records the receipt of the notice by the persons responsible for the violations.

SEC. 131. None of the funds appropriated or otherwise made available to the Department of Transportation by this Act or any other Act may be obligated or expended to implement, administer, or enforce the requirements of section 31137 of title 49, United States Code, or any regulation issued by the Secretary pursuant to such section, with respect to the use of electronic logging devices by operators of commercial motor vehicles, as defined in section 31132(1) of such title, transporting livestock as defined in section 602 of the Emergency Livestock Feed Assistance Act of 1988 (7 U.S.C. 1471) or insects.

NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, motor vehicle information, and automobile fuel economy programs. NHTSA is charged with reducing traffic crashes and deaths and injuries resulting from traffic crashes; establishing safety standards for motor vehicles and motor vehicle equipment; carrying out needed safety research and development; and the operation of the National Driver Register.

Federal Funds

CONSUMER ASSISTANCE TO RECYCLE AND SAVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0654–0–1–376	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
1930 Total budgetary resources available	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The schedule above shows the remaining activity associated with the completed Consumer Assistance to Recycle and Save (Cash for Clunkers) program. No new funds are requested for this program in 2026.

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety, authorized under chapter 301 and part C of subtitle VI of title 49, United States Code, \$223,000,000, to remain available through September 30, 2027.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0650–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Motor Vehicle Safety	213	223	223
0003 Vehicle Safety Programs - Transfer from 0670	72	70	70
0004 Administrative Expenses - Transfer from 0669	3	5	5
0799 Total direct obligations	288	298	298
0801 Reimbursable program activity	7	6	6
0900 Total new obligations, unexpired accounts	295	304	304
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	86	82
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	81	86	82
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	223	223	223
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [069–0669]	3	5	5
1173 Advance appropriations transferred from other accounts [069–0670]	70	70	70
1180 Advanced appropriation, discretionary (total)	73	75	75
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	2	2
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	4	2	2
1900 Budget authority (total)	300	300	300
1930 Total budgetary resources available	381	386	382
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	82	78

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	206	221	219
3010 New obligations, unexpired accounts	295	304	304
3020 Outlays (gross)	-262	-306	-307
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	221	219	216
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	205	221	219

3200	Obligated balance, end of year	221	219	216
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	300	300	300
Outlays, gross:				
4010	Outlays from new discretionary authority	129	140	140
4011	Outlays from discretionary balances	133	166	167
4020	Outlays, gross (total)	262	306	307
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	-2	-2
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-6	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	296	298	298
4080	Outlays, net (discretionary)	256	304	305
4180	Budget authority, net (total)	296	298	298
4190	Outlays, net (total)	256	304	305

The Vehicle Safety programs support activities to reduce highway fatalities, prevent injuries, and reduce their associated economic toll by developing, setting, and enforcing Federal Motor Vehicle Safety Standards and rooting out safety-related defects in motor vehicles and motor vehicle equipment. These programs also set and enforce fuel economy standards for motor vehicles. The National Highway Traffic Safety Administration (NHTSA) supports research into cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to alternative fuels. The Operations and Research program supports a broad range of initiatives, including the development of rulemaking and safety standards, standards harmonization efforts with international partners and modernizing the New Car Assessment Program. This funding also supports compliance programs for motor vehicle safety and investigations of safety-related motor vehicle defects, enforcement of Federal odometer law, and oversight of safety recalls. NHTSA also leverages this funding to collect and analyze crash data to identify safety trends and develop countermeasures.

Object Classification (in millions of dollars)

Identification code 069-0650-0-1-401		2024 actual	2025 est.	2026 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	63	69	65
11.1	Full-time permanent	4	1	.....
11.1	Full-time permanent	1	2	2
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	72	76	71
12.1	Civilian personnel benefits	23	26	25
12.1	Civilian personnel benefits	2	.....	.....
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	42	42	40
25.1	Advisory and assistance services	29	7	7
25.3	Other goods and services from Federal sources	30	30	43
25.3	Other goods and services from Federal sources	2	2	1
25.3	Other goods and services from Federal sources	1	2	2
25.5	Research and development contracts	33	33	28
25.5	Research and development contracts	30	59	62
25.7	Operation and maintenance of equipment	14	14	13
25.7	Operation and maintenance of equipment	5	1	.....
26.0	Supplies and materials .....	.....	1	1
26.0	Supplies and materials	1	.....	.....
26.0	Supplies and materials .....	.....	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.0	Direct obligations	288	298	298
99.0	Reimbursable obligations	7	6	6

99.9	Total new obligations, unexpired accounts	295	304	304
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Employment Summary

Identification code 069-0650-0-1-401		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	435	458	433
1001	Direct civilian full-time equivalent employment	31	8	.....
1001	Direct civilian full-time equivalent employment	9	9	9

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS**Program and Financing** (in millions of dollars)

Identification code 069-0671-0-1-401		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Sec. 402 - Highway Safety Programs	20	20	20
0002	Sec. 405 - National Priority Safety Programs	22	22	22
0003	Administrative Expenses	1	1	20
0900	Total new obligations, unexpired accounts	43	43	62
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	39	58	77
Budget authority:				
Appropriations, discretionary:				
Advance appropriations, discretionary:				
1170	Advance appropriation	62	62	62
1900	Budget authority (total)	62	62	62
1930	Total budgetary resources available	101	120	139
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	58	77	77
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	61	71	41
3010	New obligations, unexpired accounts	43	43	62
3020	Outlays (gross)	-33	-73	-76
3050	Unpaid obligations, end of year	71	41	27
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	61	71	41
3200	Obligated balance, end of year	71	41	27
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	62	62	62
Outlays, gross:				
4010	Outlays from new discretionary authority	10	19	19
4011	Outlays from discretionary balances	23	54	57
4020	Outlays, gross (total)	33	73	76
4180	Budget authority, net (total)	62	62	62
4190	Outlays, net (total)	33	73	76

Supplemental Highway Traffic Safety Grants funding will support additional grants to States for activities related to highway traffic safety. The Infrastructure Investment and Jobs Act provides additional funding for the State and Community Safety Grants Program (Section 402), National Priority Safety Programs (Section 405), and grants administration.

Object Classification (in millions of dollars)

Identification code 069-0671-0-1-401		2024 actual	2025 est.	2026 est.
Direct obligations:				
25.2	Other services from non-Federal sources	1	1	20
41.0	Grants, subsidies, and contributions	42	42	42
99.9	Total new obligations, unexpired accounts	43	43	62

NEXT GENERATION 911 IMPLEMENTATION GRANTS

The 911 Grant Program was authorized by the Next Generation 911 Advancement Act of 2012, which allows eligible entities to utilize funds to implement and operate 911 services, and to train public safety personnel.

NEXT GENERATION 911 IMPLEMENTATION GRANTS—Continued

The program helps 911 call centers upgrade to Next Generation 911 (NG911) capabilities, such as providing digital and network capabilities and implementing advanced mapping systems that will make it easier to identify a 911 caller's location. NG911 also helps 911 call centers manage call overloads and funds for training costs directly related to NG911 implementation. The program is funded by the Public Safety Trust Fund. The authority to expend these funds expired on September 30, 2022. The schedule above shows the remaining activity associated with the completed grant program. No new funds are requested for this program in 2026.

CRASH DATA

Program and Financing (in millions of dollars)

Identification code 069-0669-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Crash Data Program	31	381	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	271	387	151
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	150	150	150
1172 Advance appropriations transferred to other accounts [069-0650]	-3	-5	-5
1180 Advanced appropriation, discretionary (total)	147	145	145
1900 Budget authority (total)	147	145	145
1930 Total budgetary resources available	418	532	296
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	387	151	151
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	32	189
3010 New obligations, unexpired accounts	31	381	145
3020 Outlays (gross)	-17	-224	-177
3050 Unpaid obligations, end of year	32	189	157
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	32	189
3200 Obligated balance, end of year	32	189	157
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	147	145	145
Outlays, gross:			
4010 Outlays from new discretionary authority		36	36
4011 Outlays from discretionary balances	17	188	141
4020 Outlays, gross (total)	17	224	177
4180 Budget authority, net (total)	147	145	145
4190 Outlays, net (total)	17	224	177

Several new initiatives in the Infrastructure Investment and Jobs Act (IIJA) will expand, improve, and enhance NHTSA's crash data program. The funding supports revision of NHTSA's crash data programs to collect information on personal conveyances (scooters, bicycles, etc.) in crashes, update the Model Minimum Uniform Crash Criteria (MMUCC), collect additional data elements related to vulnerable road users, and coordinate with the Centers for Disease Control and Prevention on an implementation plan for States to produce a national database of pedestrian injuries and fatalities. This work will allow the agency to identify, analyze, and develop strategies to reduce these crashes. The Crash Investigation Sample System (CISS) will be transformed by increasing the number of sites and adding more researchers which will expand the scope of the study to include all crash types and increase the number of cases. This effort will enable the agency to make more timely and accurate assessments of automated driving in real-world crash scenarios. While many States are interested in participating in electronic data transfer, and several pilot States are already transferring data successfully, some States crash data systems are not advanced

enough to enable full electronic data transfer. Additional IIJA funding will support a grant program for States to upgrade and standardize their crash data systems to enable electronic collection, intra-State sharing, and transfer to NHTSA; all of which will increase the accuracy, timeliness, and accessibility of the data for all users.

Object Classification (in millions of dollars)

Identification code 069-0669-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	31	31	145
41.0 Grants, subsidies, and contributions		350	
99.9 Total new obligations, unexpired accounts	31	381	145

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0670-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Behavioral Research Programs	13	47	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	52	45
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	110	110	110
1172 Advance appropriations transferred to other accounts [069-0650]	-70	-70	-70
1180 Advanced appropriation, discretionary (total)	40	40	40
1900 Budget authority (total)	40	40	40
1930 Total budgetary resources available	65	92	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	45	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	19	24
3010 New obligations, unexpired accounts	13	47	47
3020 Outlays (gross)	-21	-42	-43
3050 Unpaid obligations, end of year	19	24	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	19	24
3200 Obligated balance, end of year	19	24	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority		13	13
4011 Outlays from discretionary balances	21	29	30
4020 Outlays, gross (total)	21	42	43
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	21	42	43

Vehicle Safety and Behavioral Research funding will support increased behavioral safety program efforts including research, communication, evaluation, and national leadership activities. These projects will provide data, analysis, and other insights to inform strategies to combat the risky driving behaviors that have increased during the pandemic and to implement a Safe System Approach. This funding supports data collection on alcohol and drug use, research to develop passive alcohol detection technology, and emergency medical services data collection and analysis. The funding will also support state grants to develop and implement processes for informing vehicle owners and lessees of open recalls. Further, the program will support public education and awareness campaigns such as the risks of speeding, protecting pupil transportation safety and child passenger safety.

Funding also supports additional vehicle safety research, particularly in the critical areas of vehicle electronics and cybersecurity, and automated driving systems. Cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies will also be evaluated. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. NHTSA's research advances vehicle and road user safety by informing the development of regulations and safety standards.

Object Classification (in millions of dollars)

Identification code 069-0670-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	13	35	35
25.3 Other goods and services from Federal sources		1	1
41.0 Grants, subsidies, and contributions		11	11
99.9 Total new obligations, unexpired accounts	13	47	47

Trust Funds**OPERATIONS AND RESEARCH**

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of section 403 of title 23, United States Code, including behavioral research on automated driving systems and advanced driver assistance systems and improving consumer responses to safety recalls, section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117-58), and chapter 303 of title 49, United States Code, \$209,600,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year 2026, are in excess of \$209,600,000: Provided further, That of the sums appropriated under this heading—

(1) \$202,000,000 shall be for programs authorized under section 403 of title 23, United States Code, including behavioral research on automated driving systems and advanced driver assistance systems and improving consumer responses to safety recalls, and section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117-58); and

(2) \$7,600,000 shall be for the national driver register authorized under chapter 303 of title 49, United States Code:

Provided further, That within the \$209,600,000 obligation limitation for operations and research, \$57,500,000 shall remain available until September 30, 2027, and shall be in addition to the amount of any limitation imposed on obligations for future years: Provided further, That amounts for behavioral research on automated driving systems and advanced driver assistance systems and improving consumer responses to safety recalls are in addition to any other funds provided for those purposes for fiscal year 2026 in this Act.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-8016-0-7-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Sec. 403 - Highway Safety Research & Development	211	198	202
0002 National Driver Register	6	7	8
0100 Total Direct Obligations	217	205	210
0799 Total direct obligations	217	205	210
0801 Operations and Research (Transportation Trust Fund) (Reimbursable)	4	5	7
0900 Total new obligations, unexpired accounts	221	210	217
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	56	56
1001 Discretionary unobligated balance brought fwd, Oct 1	8		

1021 Recoveries of prior year unpaid obligations	4		
1025 Unobligated balance of contract authority withdrawn	-3		
1070 Unobligated balance (total)	73	56	56
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	201	205	210
1138 Appropriations applied to liquidate contract authority	-201	-205	-210
Contract authority, mandatory:			
1600 Contract authority	201	205	210
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	5	5
1900 Budget authority (total)	204	210	215
1930 Total budgetary resources available	277	266	271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	54

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	186	218	217
3010 New obligations, unexpired accounts	221	210	217
3020 Outlays (gross)	-185	-211	-275
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	218	217	159
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	186	218	217
3200 Obligated balance, end of year	218	217	159

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	82	90	92
4011 Outlays from discretionary balances	103	121	183
4020 Outlays, gross (total)	185	211	275
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-3	-5	-5
Mandatory:			
4090 Budget authority, gross	201	205	210
4180 Budget authority, net (total)	201	205	210
4190 Outlays, net (total)	182	206	270

Memorandum (non-add) entries:

5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	48	52	
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	52		
5061 Limitation on obligations (Transportation Trust Funds)	201	205	210

The Highway Safety Research and Development programs support research, demonstrations, evaluation, technical assistance, and national leadership activities for behavioral safety programs conducted by State and local governments, as well as various safety associations and organizations. These programs are designed to provide our State and local partners with the latest tools to combat impaired, distracted, and unsafe driving while encouraging occupant protection, pedestrian and bicycle safety, and development of best practices for emergency medical and trauma care systems as part of a comprehensive highway and traffic safety system. This funding supports the National Driver Register's Problem Driver Pointer System, which helps to identify drivers who have been suspended for or convicted of serious traffic offenses, such as driving under the influence of alcohol or other drugs. Finally, this funding will allow NHTSA to improve its vital data collection and analysis, which drives all of the agency's safety activities.

Object Classification (in millions of dollars)

Identification code 069-8016-0-7-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	32	27
11.1 Full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	34	29

OPERATIONS AND RESEARCH—Continued

Object Classification—Continued

Identification code 069-8016-0-7-401	2024 actual	2025 est.	2026 est.
12.1 Civilian personnel benefits	10	12	10
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	101	85	86
25.1 Advisory and assistance services	2	3	4
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	19	19	26
25.3 Other goods and services from Federal sources	1	1	1
25.5 Research and development contracts	3	4	5
25.7 Operation and maintenance of equipment	7	7	7
25.7 Operation and maintenance of equipment .....	.....	1	1
41.0 Grants, subsidies, and contributions	40	36	38
99.0 Direct obligations	217	205	210
99.0 Reimbursable obligations	4	5	7
99.9 Total new obligations, unexpired accounts	221	210	217

Employment Summary

Identification code 069-8016-0-7-401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	200	200	168
1001 Direct civilian full-time equivalent employment	9	9	9

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out provisions of sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code, to remain available until expended, \$849,654,625, to be derived from the Highway Trust Fund (other than the Mass Transit Account): Provided, That none of the funds in this Act shall be available for the planning or execution of programs for which the total obligations in fiscal year 2026 are in excess of \$849,654,625 for programs authorized under sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code: Provided further, That of the sums appropriated under this heading—

(1) \$393,400,000 shall be for highway safety programs under section 402 of title 23, United States Code;

(2) \$367,500,000 shall be for national priority safety programs under section 405 of title 23, United States Code;

(3) \$44,300,000 shall be for the high visibility enforcement program under section 404 of title 23, United States Code; and

(4) \$44,454,625 shall be for grant administrative expenses under chapter 4 of title 23, United States Code:

Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for national priority safety programs under section 405 of title 23, United States Code, for impaired driving countermeasures (as described in subsection (d) of that section) shall be available for technical assistance to the States: Provided further, That with respect to the "Transfers" provision under section 405(a)(10) of title 23, United States Code, any amounts transferred to increase the amounts made available under section 402 shall include the obligation authority for such amounts: Provided further, That the Administrator shall notify the House and Senate Committees on Appropriations of any exercise of the authority granted under the preceding proviso or under section 405(a)(10) of title 23, United States Code, within 5 days.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-8020-0-7-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Sec. 402 - Highway Safety Programs	377	386	393

0002 Sec. 404 - High-visibility Enforcement Program	40	42	44
0003 Sec. 405 - National Priority Safety Programs	353	360	368
0004 Administrative Expenses	31	43	44
0005 Sec. 154 / Sec. 164 Transfer from FHWA	143	140	.....
0900 Total new obligations, unexpired accounts	944	971	849

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	57	47	47
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1025 Unobligated balance of contract authority withdrawn	-28	.....	.....
1070 Unobligated balance (total)	35	47	47
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	813	831	849
1120 Appropriations transferred to other acct [069-8083]	-59	.....	.....
1121 Appropriations transferred from other acct [069-8083] .....	.....	140	.....
1138 Appropriations applied to liquidate contract authority	-754	-971	-849
Contract authority, mandatory:			
1600 Contract authority	813	831	849
1611 Contract authority transferred from other accounts [069-8083]	143	140	.....
1640 Contract authority, mandatory (total)	956	971	849
1900 Budget authority (total)	956	971	849
1930 Total budgetary resources available	991	1,018	896
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	47	47

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,359	1,429	1,379
3010 New obligations, unexpired accounts	944	971	849
3020 Outlays (gross)	-868	-1,021	-1,019
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3050 Unpaid obligations, end of year	1,429	1,379	1,209
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,359	1,429	1,379
3200 Obligated balance, end of year	1,429	1,379	1,209

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	106	167	153
4011 Outlays from discretionary balances	762	854	866
4020 Outlays, gross (total)	868	1,021	1,019
Mandatory:			
4090 Budget authority, gross	956	971	849
4180 Budget authority, net (total)	956	971	849
4190 Outlays, net (total)	868	1,021	1,019

Memorandum (non-add) entries:

5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	232	59	.....
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	59	.....	.....
5061 Limitation on obligations (Transportation Trust Funds)	956	971	850

NHTSA provides grants to States for activities related to highway traffic safety. The State and Community Safety Grants Program (Section 402) supports multi-faceted State highway safety programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. The Agency will continue to implement the use of performance measures and data-driven targets as a condition of approval in these programs and to ensure efficient and effective use of funds. NHTSA also will use dedicated funds from the program to support high visibility enforcement campaigns that promote the use of seat belts and the reduction of impaired and distracted driving. The National Priority Safety Programs (Section 405) allow the Agency to make grant awards to States to address national priorities, such as impaired driving, occupant protection, distracted driving, and non-motorized safety, among others.

Object Classification (in millions of dollars)

Identification code 069-8020-0-7-401	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	11	12	12

11.9	Total personnel compensation	11	12	12
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	2	3
25.1	Advisory and assistance services	40	42	44
25.1	Advisory and assistance services	6	7	7
25.1	Advisory and assistance services	9	15	15
25.3	Other goods and services from Federal sources	5	8	8
25.7	Operation and maintenance of equipment	1	1	1
41.0	Grants, subsidies, and contributions	377	386	393
41.0	Grants, subsidies, and contributions	346	353	361
41.0	Grants, subsidies, and contributions	143	140	.....
99.9	Total new obligations, unexpired accounts	944	971	849

Employment Summary

Identification code 069-8020-0-7-401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	78	78	78

ADMINISTRATIVE PROVISIONS

SEC. 140. The limitations on obligations for the programs of the National Highway Traffic Safety Administration set in this Act shall not apply to obligations for which obligation authority was made available in previous public laws but only to the extent that the obligation authority has not lapsed or been used.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration's (FRA) mission is to enable the safe, reliable, and efficient movement of people and goods for a strong America, now and in the future. FRA executes its dual railroad safety and development mission by establishing and enforcing minimum safety standards, modernizing regulations to enable technological advances that promote safety, investing in rail services and infrastructure, and researching and developing innovations and advanced technology solutions. FRA's safety oversight and grant programs enable the agency to address safety concerns across the railroad network and empower the railroad industry to effectively innovate and respond to emerging safety and operational challenges to ensure the continued growth of the U.S. economy.

Federal Funds**SAFETY AND OPERATIONS**

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$268,000,000, of which \$25,000,000 shall remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-0700-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Safety and Operations	278	291	271
0100 Total direct program	278	291	271
0799 Total direct obligations	278	291	271
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	36	15
1021 Recoveries of prior year unpaid obligations	1	2	.....
1070 Unobligated balance (total)	47	38	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	268	268	268
1900 Budget authority (total)	268	268	268
1930 Total budgetary resources available	315	306	283
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....

1941	Unexpired unobligated balance, end of year	36	15	12
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	110	109	133	
3010 New obligations, unexpired accounts	278	291	271	
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-286	-274	-268	
3031 Unpaid obligations transferred from other accts [070-0413]	9	9	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	109	133	136	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	110	109	133	
3200 Obligated balance, end of year	109	133	136	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	268	268	268	
Outlays, gross:				
4010 Outlays from new discretionary authority	219	204	204	
4011 Outlays from discretionary balances	67	70	64	
4020 Outlays, gross (total)	286	274	268	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033 Non-Federal sources:	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:				
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	268	268	268	
4080 Outlays, net (discretionary)	285	274	268	
4180 Budget authority, net (total)	268	268	268	
4190 Outlays, net (total)	285	274	268	

Funds requested in the Safety and Operations account support the Federal Railroad Administration's (FRA) personnel and administrative expenses, the cost of railroad safety inspectors, and other program activities including contracts. Resources are also provided to fund information management, technology, safety education, and outreach.

Object Classification (in millions of dollars)

Identification code 069-0700-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	130	113
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	126	136	119
12.1 Civilian personnel benefits	48	53	45
21.0 Travel and transportation of persons	12	10	14
23.1 Rental payments to GSA	1	2	1
23.3 Communications, utilities, and miscellaneous charges .....	.....	.....	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	50	46	41
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	34	38	47
25.4 Operation and maintenance of facilities	1	.....	.....
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	1	1	.....
41.0 Grants, subsidies, and contributions	1	2	1
99.0 Direct obligations	278	291	271
99.9 Total new obligations, unexpired accounts	278	291	271

Employment Summary

Identification code 069-0700-0-1-401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	947	947	858

RAILROAD SAFETY GRANTS

Program and Financing (in millions of dollars)

Identification code 069-0702-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Rail Safety Grants	1	2	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	2	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	2
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	5	4	2
1930 Total budgetary resources available	5	4	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	11	12
3010 New obligations, unexpired accounts	1	2	1
3020 Outlays (gross)	-1	-1	-7
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	11	12	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	11	12
3200 Obligated balance, end of year	11	12	6
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	7

In 2016, \$50 million was appropriated under the Railroad Safety Grants heading to be equally distributed to Railroad Safety Infrastructure Improvement Grants and Railroad Safety Technology Grants. The Fixing America's Surface Transportation (FAST) Act of 2015 (P.L. 114-94) repealed the Railroad Safety Infrastructure Improvement Grants program and did not authorize new funding for the Railroad Safety Technology Grants program. No new funds are requested for this account for 2026.

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, \$44,000,000, to remain available until expended: Provided, That of the amounts provided under this heading, up to \$3,000,000 shall be available pursuant to section 20108(d) of title 49, United States Code, for the construction, alteration, and repair of buildings and improvements at the Transportation Technology Center.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-0745-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Railroad System Issues	16	10	12
0002 Human Factors	9	4	6
0012 Track Program	9	7	9
0013 Rolling Stock Program	8	6	8
0014 Train Control and Communication	2	3	5
0100 Total direct program	44	30	40
0799 Total direct obligations	44	30	40
0801 Railroad Research and Development (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	45	31	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	38	62
1021 Recoveries of prior year unpaid obligations	6	1	1
1070 Unobligated balance (total)	28	39	63

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	54	54	44
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	55	54	44
1930 Total budgetary resources available	83	93	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	62	66

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	68	48
3010 New obligations, unexpired accounts	45	31	41
3020 Outlays (gross)	-36	-50	-51
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-1	-1
3050 Unpaid obligations, end of year	68	48	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	68	48
3200 Obligated balance, end of year	68	48	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	55	54	44
Outlays, gross:			
4010 Outlays from new discretionary authority	7	11	9
4011 Outlays from discretionary balances	29	39	42
4020 Outlays, gross (total)	36	50	51
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
4180 Budget authority, net (total)	54	54	44
4190 Outlays, net (total)	35	50	51

Funding requested in the Railroad Research and Development Program is focused on improving railroad safety. Research provides the scientific and engineering support for the Federal Railroad Administration's railroad safety oversight mission. It also identifies and develops emerging technologies for the rail industry to adopt voluntarily. The outcomes of the research and development reduce accidents and incidents. In addition to improving safety, the program contributes towards activities to achieve and maintain a state of good repair and promote job creation and economic growth.

The program focuses on the following areas of research:

Track Program.—Reducing derailments due to track related causes.

Rolling Stock Program.—Reducing derailments due to equipment failures, to minimize the consequences of derailments, and to minimize hazardous material releases.

Train Control and Communication.—Reducing train to train collisions and train collisions with objects on the line and at grade crossings.

Human Factors Program.—Reducing accidents caused by human error.

Railroad System Issues Program.—Prioritizing Research and Development projects on the basis of relevance to safety risk reduction and other DOT goals.

Object Classification (in millions of dollars)

Identification code 069-0745-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.5 Research and development contracts	34	25	33
41.0 Grants, subsidies, and contributions	10	5	7
99.0 Direct obligations	44	30	40
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	45	31	41

RESTORATION AND ENHANCEMENT GRANTS

Program and Financing (in millions of dollars)

Identification code 069–0127–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 R&E Grants	13	.....	14
0003 R&E Special Transportation Circumstances .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	13	1	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	19	18
1930 Total budgetary resources available	32	19	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	18	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	14	10
3010 New obligations, unexpired accounts	13	1	14
3020 Outlays (gross)	-1	-5	-4
3050 Unpaid obligations, end of year	14	10	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	14	10
3200 Obligated balance, end of year	14	10	20
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	5	4
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	5	4

Restoration and Enhancement Grants provide operating assistance to initiate, restore, or enhance intercity passenger rail transportation. The program limits assistance to six years per route. Eligible recipients include States (including interstate compacts), local governments, Amtrak or other rail carriers that provide intercity passenger rail service, federally recognized Indian Tribes, and any rail carrier in partnership with another eligible public-sector applicant. No new funds are requested for this account in 2026.

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0129–0–1–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	14	14
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	14
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Magnetic Levitation Technology Deployment Program provides grants to states to fund eligible capital costs and preconstruction planning activities that support the deployment of magnetic levitation (maglev) transportation projects. No new funds are requested for this account for 2026.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Identification code 069–0704–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0009 Sandy Oversight	1	.....
0900 Total new obligations, unexpired accounts (object class 25.1)	1	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1930 Total budgetary resources available	1	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	33	27
3010 New obligations, unexpired accounts .....	.....	1	.....
3020 Outlays (gross)	-11	-7	-10
3050 Unpaid obligations, end of year	33	27	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	33	27
3200 Obligated balance, end of year	33	27	17

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	11	7	10
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	11	7	10

Prior to 2006, FRA received annual appropriations in this account for grants to the National Railroad Passenger Corporation (Amtrak). Since then, several one-time appropriations or funding transfers have been directed to this account, including \$1.3 billion in funds under the American Recovery and Reinvestment Act of 2009, \$112 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113–2) for recovery efforts from super storm Sandy, \$185 million transfer from the Federal Transit Administration for the Hudson Yards disaster resiliency project in New York City, and a \$13 million transfer from the Federal Transit Administration for the Metropolitan Transportation Authority/Long Island Rail Road's Long Island City and 1st Avenue Generator and Waterproofing project in New York City. No new funds are requested for this account for 2026.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the National Network as authorized by section 22101(b) of the Infrastructure Investment and Jobs Act (division B of Public Law 117–58), \$1,577,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1775–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants for National Network	1,277	1,277	1,566
0003 State Supported Route Committee	3	6	3
0011 Grants for National Network (IIJA Supp)	3,130	3,128	3,128
0013 State Supported Route Committee (IIJA Supp)	6	6	3
0014 Amtrak Restoration and Enhancement Grants (IIJA Supp) .....	.....	100	50
0015 Interstate Rail Compact Grants (IIJA Supp) .....	.....	3	3
0900 Total new obligations, unexpired accounts	4,416	4,520	4,753
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	186	144
1001 Discretionary unobligated balance brought fwd, Oct 1	127	186	.....
1010 Unobligated balance transfer to other accts [069–0759]	-6	-2	-1
1070 Unobligated balance (total)	121	184	143
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,286	1,286	1,577
1120 Appropriations transferred to other acct [069–0759]	-5	-6	-8
1160 Appropriation, discretionary (total)	1,281	1,280	1,569
Advance appropriations, discretionary:			
1170 Advance appropriation [Discretionary, IIJA of 2021, Appropriations Committee]	3,200	3,200	3,200
1900 Budget authority (total)	4,481	4,480	4,769
1930 Total budgetary resources available	4,602	4,664	4,912

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued

Program and Financing—Continued

Identification code 069–1775–0–1–401	2024 actual	2025 est.	2026 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	186	144	159
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,720	8,287	10,263
3010 New obligations, unexpired accounts	4,416	4,520	4,753
3020 Outlays (gross)	-1,849	-2,544	-3,754
3050 Unpaid obligations, end of year	8,287	10,263	11,262
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,720	8,287	10,263
3200 Obligated balance, end of year	8,287	10,263	11,262
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,481	4,480	4,769
Outlays, gross:			
4010 Outlays from new discretionary authority	1,277	1,276	1,564
4011 Outlays from discretionary balances	572	1,268	2,190
4020 Outlays, gross (total)	1,849	2,544	3,754
4180 Budget authority, net (total)	4,481	4,480	4,769
4190 Outlays, net (total)	1,849	2,544	3,754

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the National Network Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the National Network, which includes Amtrak's State-Supported services, Long Distance services, and other Amtrak costs not allocated to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

Object Classification (in millions of dollars)

Identification code 069–1775–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	2		
41.0 Grants, subsidies, and contributions	4,414	4,520	4,753
99.9 Total new obligations, unexpired accounts	4,416	4,520	4,753

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the Northeast Corridor as authorized by section 22101(a) of the Infrastructure Investment and Jobs Act (Public Law 117–58), \$850,000,000, to remain available until expended: Provided, That the Secretary may retain up to one-half of 1 percent of the amounts made available under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act to fund the costs of project management and oversight of activities authorized by section 22101(c) of the Infrastructure Investment and Jobs Act (Public Law 117–58).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1774–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants for Northeast Corridor	1,130	1,130	840
0003 Northeast Corridor Commission		15	6
0011 Grants for Northeast Corridor (IIJA Supp)	1,189	1,189	1,189
0013 Northeast Corridor Commission (IIJA Supp)	2	13	5
0900 Total new obligations, unexpired accounts (object class 41.0)	2,321	2,347	2,040

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	30	17
1001 Discretionary unobligated balance brought fwd, Oct 1	21	30	
1010 Unobligated balance transfer to other accts [069–0759]	-6	-1	-5
1070 Unobligated balance (total)	15	29	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,141	1,141	850
1120 Appropriations transferred to other acct [069–0759]	-5	-6	-4
1160 Appropriation, discretionary (total)	1,136	1,135	846
Advance appropriations, discretionary:			
1170 Advance appropriation [Discretionary, IIJA of 2021, Appropriations Committee]	1,200	1,200	1,200
1900 Budget authority (total)	2,336	2,335	2,046
1930 Total budgetary resources available	2,351	2,364	2,058
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	17	18

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,182	3,183	3,675
3010 New obligations, unexpired accounts	2,321	2,347	2,040
3020 Outlays (gross)	-1,320	-1,855	-1,930
3050 Unpaid obligations, end of year	3,183	3,675	3,785
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,182	3,183	3,675
3200 Obligated balance, end of year	3,183	3,675	3,785

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,336	2,335	2,046
Outlays, gross:			
4010 Outlays from new discretionary authority	1,131	1,129	842
4011 Outlays from discretionary balances	189	726	1,088
4020 Outlays, gross (total)	1,320	1,855	1,930
4180 Budget authority, net (total)	2,336	2,335	2,046
4190 Outlays, net (total)	1,320	1,855	1,930

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the Northeast Corridor Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

INTERCITY PASSENGER RAIL GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0715–0–1–401	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5		
3020 Outlays (gross)	-5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	5		

This competitive grant program encourages State participation in passenger rail service. Under this program, a State or States may apply for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States must include intercity passenger rail service as an integral part of statewide transportation planning as

required under 23 U.S.C. 135. Additionally, the specific project must be on the Statewide Transportation Improvement Plan at the time of application. No new funds are requested for this account for 2026.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

Program and Financing (in millions of dollars)

Identification code 069-0719-0-1-401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-53		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,193	1,192	1,111
3020 Outlays (gross)	-1	-81	-170
3050 Unpaid obligations, end of year	1,192	1,111	941
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,193	1,192	1,111
3200 Obligated balance, end of year	1,192	1,111	941
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-53		
Outlays, gross:			
4011 Outlays from discretionary balances	1	81	170
4180 Budget authority, net (total)	-53		
4190 Outlays, net (total)	1	81	170

Through this program, FRA provides capital grants to States to invest in and improve intercity passenger rail service, including the development of new high-speed rail capacity. This account received \$8 billion provided by the American Recovery and Reinvestment Act of 2009 and an additional \$2.1 billion provided in 2010. No new funds are requested for this account for 2026.

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

Identification code 069-0722-0-1-401	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

The Next Generation High-Speed Rail Program funds research, development, technology demonstration programs, and the planning and analysis required to evaluate high speed rail technology proposals. No new funds are requested for this account for 2026.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0123-0-1-401	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10		
3020 Outlays (gross)	-10		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	10		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	10		

Prior to 2001, this program provided funds to upgrade passenger rail service in the Northeast Corridor between Washington, District of Columbia, and Boston, Massachusetts. For 2016, \$19 million was provided for grants to Amtrak for shared use infrastructure on the Northeast Corridor identified in the Northeast Corridor Commission's five-year capital plan. No new funds are requested for this account for 2026.

RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0716-0-1-401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Rail Line Relocation and Improvement program provides Federal assistance to States for relocating or making necessary improvements to local rail lines. The program was repealed by the Fixing America's Surface Transportation (FAST) Act; however, the project eligibilities are included under the Consolidated Rail Infrastructure and Safety Improvements program. No new funds are requested for this account for 2026.

RAIL SAFETY TECHNOLOGY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0701-0-1-401	2024 actual	2025 est.	2026 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

The Railroad Safety Technology Program is a competitive grant program for the deployment of train control technologies to passenger and freight

RAIL SAFETY TECHNOLOGY PROGRAM—Continued

rail carriers, railroad suppliers, and State and local governments. No new funds are requested for this account for 2026.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–2810–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Fed-State SOGR Grants	65	230	269
0003 Fed-State IPR Grants - NEC Projects		138	140
0004 Fed-State IPR Grants - Non-NEC Projects		109	110
0005 Regional Planning Guidance and Corridor Planning		4	
0009 Fed-State IPR Grants - NEC Projects (IIA Supp)	1,900	12,320	3,365
0010 Fed-State IPR Grants - Non-NEC Projects (IIA Supp)	4,058	2,791	1,228
0011 Regional Planning Guidance and Corridor Planning (IIA Supp)	96	12	12
0900 Total new obligations, unexpired accounts (object class 41.0)	6,119	15,604	5,124
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15,065	16,220	7,889
1010 Unobligated balance transfer to other accts [069–0759]			-144
1070 Unobligated balance (total)	15,065	16,220	7,745
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	
1120 Appropriations transferred to other acct [069–0759]	-1	-2	
1160 Appropriation, discretionary (total)	74	73	
Advance appropriations, discretionary:			
1170 Advance appropriation	7,200	7,200	7,200
1900 Budget authority (total)	7,274	7,273	7,200
1930 Total budgetary resources available	22,339	23,493	14,945
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16,220	7,889	9,821
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	387	6,441	21,054
3010 New obligations, unexpired accounts	6,119	15,604	5,124
3020 Outlays (gross)	-65	-991	-1,651
3050 Unpaid obligations, end of year	6,441	21,054	24,527
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	387	6,441	21,054
3200 Obligated balance, end of year	6,441	21,054	24,527
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,274	7,273	7,200
Outlays, gross:			
4011 Outlays from discretionary balances	65	991	1,651
4180 Budget authority, net (total)	7,274	7,273	7,200
4190 Outlays, net (total)	65	991	1,651

The Federal-State Partnership for Intercity Passenger Rail program is intended to reduce the state of good repair backlog, improve performance, or expand or establish new intercity passenger rail service. Eligible activities include capital projects to meet the program purpose, as well as planning, environmental studies, and final design of such projects. Eligible recipients include states (including interstate compacts), local governments, Amtrak, and federally recognized Indian Tribes. The program was originally authorized in 2015 by the Fixing America's Surface Transportation Act and was modified in 2021 by the Infrastructure Investment and Jobs Act.

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses related to consolidated rail infrastructure and safety improvements grants, as authorized by section 22907 of title 49, United States Code,

\$500,000,000, to remain available until expended: Provided, That for amounts made available under this heading in this Act, eligible recipients under section 22907(b)(7) of title 49, United States Code, shall include any holding company of a Class II railroad or Class III railroad (as those terms are defined in section 20102 of title 49, United States Code): Provided further, That unobligated balances remaining after 6 years from the date of enactment of this Act may be used for any eligible project under section 22907(c) of title 49, United States Code: Provided further, That, for eligible projects under section 22907(c)(11) of title 49, United States Code, eligible recipients under section 22907(b) of title 49, United States Code, shall include any State, county, municipal, local, and regional law enforcement agency, and section 22907(h)(2) of title 49, United States Code, shall not apply to such projects: Provided further, That the requirements under section 22907(e)(1)(B) of title 49, United States Code, shall not apply for projects eligible under paragraphs (8), (10), (12), (13), (14), (15), and law enforcement projects under paragraph (11) of section 22907(c) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–2811–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 CRISI Grants	155	676	429
0004 CRISI Special Transportation Circumstances	3	4	5
0005 CRISI Positive Train Control			11
0007 CRISI Trespass	1	15	3
0008 New Intercity Passenger Rail Service Routes and Alignments	6	150	
0010 CRISI Grants (IIA Supp)	283	861	547
0012 CRISI Special Transportation Circumstances (IIA Supp)		5	5
0013 Community Project Funding/ Congressionally Directed Spending	11	79	60
0900 Total new obligations, unexpired accounts (object class 41.0)	459	1,790	1,060
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,606	4,356	3,670
1010 Unobligated balance transfer to other accts [069–0759]			-20
1021 Recoveries of prior year unpaid obligations	14	6	
1070 Unobligated balance (total)	3,620	4,362	3,650
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	199	100	500
1120 Appropriations transferred to other acct [069–0759]	-4	-2	-10
1160 Appropriation, discretionary (total)	195	98	490
Advance appropriations, discretionary:			
1170 Advance appropriation	1,000	1,000	1,000
1900 Budget authority (total)	1,195	1,098	1,490
1930 Total budgetary resources available	4,815	5,460	5,140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,356	3,670	4,080
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	693	975	2,594
3010 New obligations, unexpired accounts	459	1,790	1,060
3020 Outlays (gross)	-163	-165	-378
3040 Recoveries of prior year unpaid obligations, unexpired	-14	-6	
3050 Unpaid obligations, end of year	975	2,594	3,276
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	693	975	2,594
3200 Obligated balance, end of year	975	2,594	3,276
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,195	1,098	1,490
Outlays, gross:			
4011 Outlays from discretionary balances	163	165	378
4180 Budget authority, net (total)	1,195	1,098	1,490
4190 Outlays, net (total)	163	165	378

Consolidated Rail Infrastructure and Safety Improvements are intended to improve the safety, efficiency, and reliability of passenger and freight rail systems. Eligible activities include a wide range of freight and passenger rail capital, safety technology deployment, planning, environmental ana-

lyses, research, workforce development and training projects. Eligible recipients include States (including interstate compacts), local governments, Class II and Class III railroads and associations that represent such entities, Amtrak and other intercity passenger rail operators, rail carriers and equipment manufacturers that partner with an eligible public-sector applicant, federally recognized Indian Tribes, the Transportation Research Board, University Transportation Centers, and non-profit rail labor organizations. The program was authorized in 2015 by the Fixing America's Surface Transportation Act.

RAILROAD CROSSING ELIMINATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–0760–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Railroad Crossing Elimination Grants	94		
0003 Planning Projects	9		
0011 Railroad Crossing Elimination Grants (IIA Supp)		211	491
0013 Planning Projects (IIA Supp)		70	18
0015 RRX Special Transportation Circumstances (IIA Supp)		17	42
0900 Total new obligations, unexpired accounts (object class 41.0)	103	298	551
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,188	1,684	1,986
1010 Unobligated balance transfer to other accts [069–2812]	-1		
1010 Unobligated balance transfer to other accts [069–0759]			-12
1070 Unobligated balance (total)	1,187	1,684	1,974
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	600	600	600
1900 Budget authority (total)	600	600	600
1930 Total budgetary resources available	1,787	2,284	2,574
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,684	1,986	2,023
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		103	391
3010 New obligations, unexpired accounts	103	298	551
3020 Outlays (gross)		-10	-86
3050 Unpaid obligations, end of year	103	391	856
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		103	391
3200 Obligated balance, end of year	103	391	856
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	600	600	600
Outlays, gross:			
4011 Outlays from discretionary balances		10	86
4180 Budget authority, net (total)	600	600	600
4190 Outlays, net (total)		10	86

The Railroad Crossing Elimination Program was authorized by the Infrastructure Investment and Jobs Act to award grants for highway-rail and pathway-rail grade crossing projects to improve safety and the mobility of people and goods. Eligible projects include grade separations and closures, track relocation, and improvements to or installation of protection devices, as well as planning, environmental review, and design of such projects. No new funds are requested for this account in 2026.

FINANCIAL ASSISTANCE OVERSIGHT AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 069–0759–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Financial Assistance Oversight and Technical Assistance	25	24	20

0002 Financial Assistance Oversight and Technical Assistance (IIA Supp)	46	52	56
0900 Total new obligations, unexpired accounts	71	76	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	193	149	92
1011 Unobligated balance transfer from other acct [069–1775]	6	2	1
1011 Unobligated balance transfer from other acct [069–2811]			20
1011 Unobligated balance transfer from other acct [069–2810]			144
1011 Unobligated balance transfer from other acct [069–1774]	6	1	5
1011 Unobligated balance transfer from other acct [069–0760]			12
1070 Unobligated balance (total)	205	152	274
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [069–1774]	5	6	4
1121 Appropriations transferred from other acct [069–1775]	5	6	8
1121 Appropriations transferred from other acct [069–2810]	1	2	
1121 Appropriations transferred from other acct [069–2811]	4	2	10
1160 Appropriation, discretionary (total)	15	16	22
1900 Budget authority (total)	15	16	22
1930 Total budgetary resources available	220	168	296
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	149	92	220
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	37	36
3010 New obligations, unexpired accounts	71	76	76
3020 Outlays (gross)	-62	-77	-82
3050 Unpaid obligations, end of year	37	36	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	37	36
3200 Obligated balance, end of year	37	36	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	16	22
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4011 Outlays from discretionary balances	62	77	81
4020 Outlays, gross (total)	62	77	82
4180 Budget authority, net (total)	15	16	22
4190 Outlays, net (total)	62	77	82

This account may receive funds transferred from grant programs to support the award, administration, project management oversight, and technical assistance for financial assistance programs administered by the Federal Railroad Administration.

Object Classification (in millions of dollars)

Identification code 069–0759–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	24	23
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	36	42	43
25.3 Other goods and services from Federal sources	1		
25.7 Operation and maintenance of equipment	1		
99.9 Total new obligations, unexpired accounts	71	76	76

Employment Summary

Identification code 069–0759–0–1–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	165	165	160

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 150. The amounts made available to the Secretary or to the Federal Railroad Administration for the costs of award, administration, and project management oversight of financial assistance which are administered by the Federal Railroad Administration, in this and prior Acts, may be transferred to the Federal Railroad

Administration's "Financial Assistance Oversight and Technical Assistance" account for the necessary expenses to support the award, administration, project management oversight, and technical assistance of financial assistance administered by the Federal Railroad Administration, in the same manner as appropriated for in this and prior Acts: Provided, That this section shall not apply to amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 151. None of the funds made available to the National Railroad Passenger Corporation may be used to fund any overtime costs in excess of \$35,000 for any individual employee: Provided, That the President of Amtrak may waive the cap set in the preceding proviso for specific employees when the President of Amtrak determines such a cap poses a risk to the safety and operational efficiency of the system: Provided further, That the President of Amtrak shall report to the House and Senate Committees on Appropriations no later than 60 days after the date of enactment of this Act, a summary of all overtime payments incurred by Amtrak for 2025 and the three prior calendar years: Provided further, That such summary shall include the total number of employees that received waivers and the total overtime payments Amtrak paid to employees receiving waivers for each month for 2025 and for the three prior calendar years.

SEC. 152. None of the funds made available to the National Railroad Passenger Corporation under the headings "Northeast Corridor Grants to the National Railroad Passenger Corporation" and "National Network Grants to the National Railroad Passenger Corporation" may be used to reduce the total number of Amtrak Police Department uniformed officers patrolling on board passenger trains or at stations, facilities or rights-of-way below the staffing level on May 1, 2019.

SEC. 153. Section 22909 of title 49, United States Code, is amended in paragraph (2) of subsection (j), by striking "shall transfer" and inserting "may transfer".

SEC. 154. Notwithstanding section 22909(c) of title 49, United States Code, eligible recipients for funds made available for the "Railroad Crossing Elimination Program" for fiscal year 2026 in title VIII of division J of the Infrastructure Investment and Jobs Act (Public Law 117–58) shall include nonprofit organizations.

FEDERAL TRANSIT ADMINISTRATION

The 2026 Budget request of \$17.0 billion will provide grant funding to State and local governments, public and private transit operators, and other recipients to enhance public transportation across the United States. Additionally, the Infrastructure Investment and Jobs Act provides \$4.25 billion in supplemental advance appropriations for the Federal Transit Administration (FTA), bringing total budgetary resources to \$21.2 billion. FTA's grant programs fund and oversee the construction of new public transit and the purchase and maintenance of transit vehicles and equipment, subsidize public transit operations, support regional transportation planning efforts, and improve technology and service methods critical to the delivery of public transportation.

Federal Funds

ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Identification code 069–1120–0–1–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3020 Outlays (gross)		-2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2		

As authorized under the Infrastructure Investment and Jobs Act, Federal Transit Administration's (FTA) administrative expenses activities were moved to the Transit Formula Grants Account beginning in 2022.

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Identification code 069–1125–0–1–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

For 2026, no resources are requested for this account.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

For grants to the Washington Metropolitan Area Transit Authority as authorized under section 601 of division B of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110–432), \$150,000,000, to remain available until expended: Provided, That the Secretary of Transportation shall approve grants for capital and preventive maintenance expenditures for the Washington Metropolitan Area Transit Authority only after receiving and reviewing a request for each specific project: Provided further, That the Secretary shall determine that the Washington Metropolitan Area Transit Authority has placed the highest priority on those investments that will improve the safety of the system before approving such grants.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1128–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Washington Metropolitan Area Transit Authority	149	149	149
0002 Oversight	1	1	1
0900 Total new obligations, unexpired accounts	150	150	150
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	150	150
1930 Total budgetary resources available	161	161	161
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	133	182	117
3010 New obligations, unexpired accounts	150	150	150
3020 Outlays (gross)	-101	-215	-151
3050 Unpaid obligations, end of year	182	117	116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	182	117
3200 Obligated balance, end of year	182	117	116
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	150	150	150
Outlays, gross:			
4010 Outlays from new discretionary authority	6	75	75

4011	Outlays from discretionary balances	95	140	76
4020	Outlays, gross (total)	101	215	151
4180	Budget authority, net (total)	150	150	150
4190	Outlays, net (total)	101	215	151

This program provides grants to the Washington Metropolitan Area Transit Authority (WMATA) for capital investment and asset rehabilitation activities. The 2026 budget requests \$150 million for capital projects to help return the existing system to a state of good repair and to improve the safety and reliability of service throughout the WMATA system. This funding will support WMATA in addressing ongoing safety deficiencies and improve the reliability of service throughout the Metrorail system.

Object Classification (in millions of dollars)

Identification code 069-1128-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
41.0 Grants, subsidies, and contributions	149	149	149
99.9 Total new obligations, unexpired accounts	150	150	150

FORMULA GRANTS**Program and Financing** (in millions of dollars)

Identification code 069-1129-0-1-401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	14	14
3020 Outlays (gross)			-5
3050 Unpaid obligations, end of year	14	14	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	14	14
3200 Obligated balance, end of year	14	14	9
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			5
4180 Budget authority, net (total)			
4190 Outlays, net (total)			5

For 2026, no resources are requested for this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act (Public Law 114-94), \$2,205,000,000, to remain available until expended:

Provided, That for funds made available under this heading in division J of Public Law 117-58 the second through sixth provisos shall be treated as inapplicable for fiscal year 2026.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1134-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Capital Investment Grant	2,605	2,568	2,568
0003 Oversight	33	34	34
0005 Capital Investment Grants - IJIA	1,142	1,538	1,538

0900	Total new obligations, unexpired accounts	3,780	4,140	4,140
Budgetary resources:				
Unobligated balance:				
1000 Unobligated balance brought forward, Oct 1	4,394	4,445	4,110	
1021 Recoveries of prior year unpaid obligations	27			
1070 Unobligated balance (total)	4,421	4,445	4,110	
Budget authority:				
Appropriations, discretionary:				
1100 Appropriation	2,205	2,205	2,205	
Advance appropriations, discretionary:				
1170 Advance appropriation	1,600	1,600	1,600	
1900 Budget authority (total)	3,805	3,805	3,805	
1930 Total budgetary resources available	8,226	8,250	7,915	
Memorandum (non-add) entries:				
1940 Unobligated balance expiring	-1			
1941 Unexpired unobligated balance, end of year	4,445	4,110	3,775	

Change in obligated balance:

Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	6,391	7,568	9,454	
3010 New obligations, unexpired accounts	3,780	4,140	4,140	
3011 Obligations ("upward adjustments"), expired accounts	7			
3020 Outlays (gross)	-2,553	-2,254	-3,327	
3040 Recoveries of prior year unpaid obligations, unexpired	-27			
3041 Recoveries of prior year unpaid obligations, expired	-30			
3050 Unpaid obligations, end of year	7,568	9,454	10,267	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	6,391	7,568	9,454	
3200 Obligated balance, end of year	7,568	9,454	10,267	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	3,805	3,805	3,805	
Outlays, gross:				
4010 Outlays from new discretionary authority		220	220	
4011 Outlays from discretionary balances	2,553	2,034	3,107	
4020 Outlays, gross (total)	2,553	2,254	3,327	
4180 Budget authority, net (total)	3,805	3,805	3,805	
4190 Outlays, net (total)	2,553	2,254	3,327	

The Capital Investment Grants (CIG) program supports the construction of new fixed guideway systems or extensions to fixed guideways including, corridor-based bus rapid transit systems and core capacity improvement projects. These projects include heavy rail, light rail, commuter rail, bus rapid transit, and streetcar systems. The Infrastructure Investment and Jobs Act provides \$1.6 billion annually for 2022 through 2026 to this account, bringing the total available for this account to \$3.8 billion in 2026.

Object Classification (in millions of dollars)

Identification code 069-1134-0-1-401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources	33	34	34
41.0 Grants, subsidies, and contributions	3,747	4,106	4,106
99.9 Total new obligations, unexpired accounts	3,780	4,140	4,140

TRANSIT RESEARCH**Program and Financing** (in millions of dollars)

Identification code 069-1137-0-1-401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct Obligations	3	2	2
0801 Reimbursable Obligations		2	2
0900 Total new obligations, unexpired accounts	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	11	7
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	15	11	7

TRANSIT RESEARCH—Continued
Program and Financing—Continued

Identification code 069–1137–0–1–401	2024 actual	2025 est.	2026 est.
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-1		
1900 Budget authority (total)	-1		
1930 Total budgetary resources available	14	11	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	7	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	4
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-2	-7	-7
3050 Unpaid obligations, end of year	7	4	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	-2
3200 Obligated balance, end of year	1	-2	-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-1		
Outlays, gross:			
4011 Outlays from discretionary balances	2	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	-1		
4080 Outlays, net (discretionary)	1	7	7
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	1	7	7

For 2026, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–1137–0–1–401	2024 actual	2025 est.	2026 est.
41.0 Direct obligations: Grants, subsidies, and contributions	3	2	2
99.0 Direct obligations	3	2	2
99.0 Reimbursable obligations		2	2
99.9 Total new obligations, unexpired accounts	3	4	4

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1140–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 2013 Hurricane Sandy Emergency Supplemental (P.L. 113–2)	85	365	53
0003 2013 Hurricane Sandy Emergency Supp (P.L. 113–2 Administration and Oversight)	5	3	2
0004 2018 Hurricanes Harvey, Irma, and Maria	5	81	
0005 2018 Hurricanes Harvey, Irma, and Maria (Admin and Oversight)		1	
0006 FY 2019 Public Transportation Emergency Relief		1	7
0007 FY 2023 Major Declared Disasters (CY 2017–2022)	62	13	10
0799 Total direct obligations	157	464	72
0801 Disaster Mission Assignment		1	
0900 Total new obligations, unexpired accounts	157	465	72

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	415	674	209
1021 Recoveries of prior year unpaid obligations	419		
1070 Unobligated balance (total)	834	674	209
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	-3		
1900 Budget authority (total)	-3		
1930 Total budgetary resources available	831	674	209
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	674	209	137

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,106	3,555	3,708
3010 New obligations, unexpired accounts	157	465	72
3020 Outlays (gross)	-289	-312	-783
3040 Recoveries of prior year unpaid obligations, unexpired	-419		
3050 Unpaid obligations, end of year	3,555	3,708	2,997
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,101	3,553	3,706
3200 Obligated balance, end of year	3,553	3,706	2,995

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	-3		
Outlays, gross:			
4011 Outlays from discretionary balances	289	312	783
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	289	312	783

The Public Transportation Emergency Relief Program helps transit agencies restore needed transportation services immediately following disaster events. Both capital and operating costs are eligible for funding following an emergency; however, this program does not replace the Federal Emergency Management Agency's capital assistance program. FTA administers the \$10.9 billion supplemental appropriation (adjusted to \$10.2 billion after sequestration and the transfer of funds to the Office of Inspector General and the Federal Railroad Administration) provided by the Disaster Relief Appropriations Act, 2013 (Public Law 113–2) following Hurricane Sandy through this account. The Bipartisan Budget Act of 2018 (Public Law 115–123) also provided \$330 million for eligible capital and operating costs for areas affected by Hurricanes Harvey, Irma, and Maria. The Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law 116–20) also provided \$10.5 million for transit systems affected by major declared disasters occurring in calendar year 2018. The Consolidated Appropriations Act, 2023 (Public Law 117–328) provided \$214 million for transit systems affected by major declared disasters occurring in calendar years 2017, 2020, 2021, and 2022.

For 2026, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–1140–0–1–401	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	2
11.9 Total personnel compensation	3	3	2
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	153	460	69
99.0 Direct obligations	157	464	72
99.0 Reimbursable obligations		1	
99.9 Total new obligations, unexpired accounts	157	465	72

Employment Summary

Identification code 069–1140–0–1–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	23	23	22

TECHNICAL ASSISTANCE AND TRAINING

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1142–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Technical Assistance and Standards Development	9	8	3
0900 Total new obligations, unexpired accounts (object class 41.0)	9	8	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	.....
1930 Total budgetary resources available	14	13	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	13	14
3010 New obligations, unexpired accounts	9	8	3
3020 Outlays (gross)	-7	-7	-6
3050 Unpaid obligations, end of year	13	14	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	13	14
3200 Obligated balance, end of year	13	14	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	.....
4011 Outlays from discretionary balances	7	6	6
4020 Outlays, gross (total)	7	7	6
4180 Budget authority, net (total)	8	8	.....
4190 Outlays, net (total)	7	7	6

For 2026, no resources are requested for this account.

TRANSIT INFRASTRUCTURE GRANTS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–2812–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Bus & Bus Facilities- competitive	77	18	1,029
0002 State of Good Repair .....	.....	.....	931
0004 Low or NO Emission Bus Testing	31	.....	.....
0006 Oversight	19	19	40
0009 Bus & Bus Facility Formula	61	.....	.....
0010 Competitive Persistent Poverty	13	11	.....
0011 Research	18	1	.....
0012 CARES Act, 2020	30	5	.....
0013 CRRSA Act, 2021	104	7	.....
0016 ARP Act, 2021	166	.....	.....
0017 IUA Act, 2021	1,404	1,239	.....
0018 Community Project Funding/Congressionally Direct Spending (Earmarks)	143	444	.....
0019 Ferry Service for Rural Communities	11	.....	.....
0021 Other FHWA Transfers	10	.....	.....
0900 Total new obligations, unexpired accounts	2,087	1,744	2,000

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,240	3,612	3,964
1001 Discretionary unobligated balance brought fwd, Oct 1	3,081	.....	.....
1011 Unobligated balance transfer from other acct [069–0548]	90	.....	.....
1011 Unobligated balance transfer from other acct [069–0760]	1	.....	.....
1021 Recoveries of prior year unpaid obligations	69	.....	.....
1070 Unobligated balance (total)	3,400	3,612	3,964
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	253	46	.....
Advance appropriations, discretionary:			
1170 Advance appropriation	2,050	2,050	2,050
1900 Budget authority (total)	2,303	2,096	2,050
1930 Total budgetary resources available	5,703	5,708	6,014
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	3,612	3,964	4,014

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,674	8,981	7,205
3010 New obligations, unexpired accounts	2,087	1,744	2,000
3020 Outlays (gross)	-6,711	-3,520	-3,042
3040 Recoveries of prior year unpaid obligations, unexpired	-69	.....	.....
3050 Unpaid obligations, end of year	8,981	7,205	6,163
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13,674	8,981	7,205
3200 Obligated balance, end of year	8,981	7,205	6,163

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,303	2,096	2,050
Outlays, gross:			
4010 Outlays from new discretionary authority	619	287	287
4011 Outlays from discretionary balances	2,428	1,919	1,937
4020 Outlays, gross (total)	3,047	2,206	2,224
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3,664	1,314	818
4180 Budget authority, net (total)	2,303	2,096	2,050
4190 Outlays, net (total)	6,711	3,520	3,042

The Infrastructure Investment and Jobs Act provides \$2.1 billion annually for 2022 through 2026 to this account, which includes \$950 million for State of Good Repair formula grants, \$1.1 billion for Low or No Emission grants, and \$50 million for Enhanced Mobility of Seniors and Individuals with Disabilities grants.

For 2026, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–2812–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	20	20
12.1 Civilian personnel benefits	7	7	7
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	6	1	1
41.0 Grants, subsidies, and contributions	2,053	1,715	1,971
99.9 Total new obligations, unexpired accounts	2,087	1,744	2,000

Employment Summary

Identification code 069–2812–0–1–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	153	153	129

FERRY SERVICE FOR RURAL COMMUNITIES

Program and Financing (in millions of dollars)

Identification code 069–1146–0–1–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Ferry Service for Rural Communities	206	352	352

FERRY SERVICE FOR RURAL COMMUNITIES—Continued
Program and Financing—Continued

Identification code 069–1146–0–1–403	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	400	394	242
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1900 Budget authority (total)	200	200	200
1930 Total budgetary resources available	600	594	442
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	394	242	90

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		162	495
3010 New obligations, unexpired accounts	206	352	352
3020 Outlays (gross)	-44	-19	-31
3050 Unpaid obligations, end of year	162	495	816
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		162	495
3200 Obligated balance, end of year	162	495	816

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200	200	200
Outlays, gross:			
4011 Outlays from discretionary balances	44	19	31
4180 Budget authority, net (total)	200	200	200
4190 Outlays, net (total)	44	19	31

The Infrastructure Investment and Jobs Act provides \$200 million annually for 2022 through 2026 to this account. The Ferry Service for Rural Communities program supports basic essential ferry services to rural areas. For 2026, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–1146–0–1–403	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.3 Other goods and services from Federal sources		16	16
41.0 Grants, subsidies, and contributions	206	336	336
99.9 Total new obligations, unexpired accounts	206	352	352

ELECTRIC OR LOW-EMITTING FERRY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1144–0–1–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Electric or Low-Emitting Ferry Program	4	84	84
0900 Total new obligations, unexpired accounts (object class 41.0)	4	84	84

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	146	112
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	50	50	50
1900 Budget authority (total)	50	50	50
1930 Total budgetary resources available	150	196	162
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	146	112	78

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	88
3010 New obligations, unexpired accounts	4	84	84
3050 Unpaid obligations, end of year	4	88	172

Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	88
3200 Obligated balance, end of year	4	88	172

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	50	50
4180 Budget authority, net (total)	50	50	50
4190 Outlays, net (total)			

The Infrastructure Investment and Jobs Act provides \$50 million annually for 2022 through 2026 to this account. The Electric or Low-Emitting Ferry program supports the purchase of electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

For 2026, no additional resources are requested for this account.

ALL STATIONS ACCESSIBILITY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1145–0–1–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 All Stations Accessibility Program	82	499	499

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	379	647	498
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	350	350	350
1900 Budget authority (total)	350	350	350
1930 Total budgetary resources available	729	997	848
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	647	498	349

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	321	381	795
3010 New obligations, unexpired accounts	82	499	499
3020 Outlays (gross)	-22	-85	-198
3050 Unpaid obligations, end of year	381	795	1,096
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	321	381	795
3200 Obligated balance, end of year	381	795	1,096

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	350	350	350
Outlays, gross:			
4010 Outlays from new discretionary authority		35	35
4011 Outlays from discretionary balances	22	50	163
4050 Outlays, gross (total)	22	85	198
4180 Budget authority, net (total)	350	350	350
4190 Outlays, net (total)	22	85	198

The Infrastructure Investment and Jobs Act provides \$350 million annually for 2022 through 2026 to this account. The All Stations Accessibility Program provides competitive grants for capital projects that will upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs.

For 2026, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069–1145–0–1–401	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	7	2	2
41.0 Grants, subsidies, and contributions	75	497	497
99.9 Total new obligations, unexpired accounts	82	499	499

Trust Funds**DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)****Program and Financing** (in millions of dollars)

Identification code 069–8191–0–7–401	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY: unfunded contract authority	38	38	38
5055 Fund balance in excess of liquidating requirements, EOY: unfunded contract authority	38	38	38

For 2026, no resources are requested for this account.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the Federal public transportation assistance program in this account, and for payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112–141, and section 3006(b) of Public Law 114–94, \$14,642,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: Provided, That funds available for the implementation or execution of programs authorized under 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112–141, and section 3006(b) of Public Law 114–94, shall not exceed total obligations of \$14,642,000,000 in fiscal year 2026.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–8350–0–7–401	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Urbanized area programs	8,407	8,575	8,747
0003 Bus and bus facility grants- Competitive	287	293	300
0006 Planning Programs	56	57	58
0010 Seniors and persons with disabilities	403	411	419
0011 Non-urbanized area programs	1,210	1,268	1,293
0013 National Transit Database	5	5	5
0014 Oversight	134	103	140
0015 Transit Oriented Development	7	9	9
0016 Bus and Bus Facilities Formula Grants	580	591	603
0017 Bus Testing Facility		2	2
0019 State of Good Repair Grants	3,824	3,900	3,978
0020 Public Transportation Innovation (Research)	31	32	33
0021 Technical Assistance and Workforce Development	3	3	3
0023 Pilot Program for Enhanced Mobility	7	1	1
0025 Administrative Expenses	135	143	147
0900 Total new obligations, unexpired accounts	15,089	15,393	15,738
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20,460	21,852	22,038
1013 Unobligated balance of contract authority transferred to or from other accounts [069–8083]	609		
1021 Recoveries of prior year unpaid obligations	445		
1070 Unobligated balance (total)	21,514	21,852	22,038
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	13,990	14,279	14,642
1120 Appropriations transferred to other acct [069–8083]	-136		
1121 Appropriations transferred from other acct [069–8083]	1,600	1,300	1,300
1138 Appropriations applied to liquidate contract authority	-15,454	-15,579	-15,942

Contract authority, mandatory:			
1600 Contract authority	13,990	14,279	14,642
1611 Contract authority transferred from other accounts [069–8083]	1,436	1,300	1,300
1640 Contract authority, mandatory (total)	15,426	15,579	15,942
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	15,427	15,579	15,942
1930 Total budgetary resources available	36,941	37,431	37,980
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21,852	22,038	22,242
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28,492	29,449	32,709
3010 New obligations, unexpired accounts	15,089	15,393	15,738
3020 Outlays (gross)	-13,687	-12,133	-13,369
3040 Recoveries of prior year unpaid obligations, unexpired	-445		
3050 Unpaid obligations, end of year	29,449	32,709	35,078
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28,492	29,449	32,709
3200 Obligated balance, end of year	29,449	32,709	35,078

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1,816	1,078	1,100
4011 Outlays from discretionary balances	11,871	11,055	12,269
4020 Outlays, gross (total)	13,687	12,133	13,369
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Mandatory:			
4090 Budget authority, gross	15,426	15,579	15,942
4180 Budget authority, net (total)	15,426	15,579	15,942
4190 Outlays, net (total)	13,686	12,133	13,369
Memorandum (non-add) entries:			
5050 Unfunded contract authority, SOY	4,401	4,982	4,982
5052 Unfunded contract authority, EOY	4,982	4,982	4,982
5061 Limitation on obligations (Transportation Trust Funds)	15,290	15,579	15,942

The 2026 Budget request includes \$14.6 billion for existing core transit programs, including State and Metropolitan Planning Formula Grants, Urbanized Area Formula Grants, Railcar Replacement Grants, Rural Area Formula Grants, State of Good Repair Formula Grants, Grants for Buses and Bus Facilities, Enhanced Mobility of Seniors and Individuals with Disabilities, State Safety Oversight, Public Transportation Innovation, Technical Assistance and Workforce Development, Bus Testing, the National Transit Database, and Administrative Expenses under the Mass Transit Account of the Highway Trust Fund. These programs support formula and competitive grants, contracts, and cooperative agreements with transit agencies, State departments of transportation, academia, and the private sector. This account also includes support for grant management, project development, technical assistance, program and safety oversight, and core operations.

Object Classification (in millions of dollars)

Identification code 069–8350–0–7–401	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	77	81	75
11.9 Total personnel compensation	77	81	75
12.1 Civilian personnel benefits	27	29	26
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	5	5	5
25.2 Other services from non-Federal sources	167	111	64
25.3 Other goods and services from Federal sources		17	79
31.0 Equipment	1	2	2
41.0 Grants, subsidies, and contributions	14,809	15,146	15,485
99.9 Total new obligations, unexpired accounts	15,089	15,393	15,738

TRANSIT FORMULA GRANTS—Continued
Employment Summary

Identification code 069–8350–0–7–401	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	518	518	471

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

(INCLUDING CANCELLATIONS)

(INCLUDING TRANSFER OF FUNDS)

SEC. 160. *The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.*

SEC. 161. *Notwithstanding any other provision of law, funds appropriated or limited by this Act under the heading "Capital Investment Grants" of the Federal Transit Administration for projects specified in this Act not obligated by September 30, 2029, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.*

SEC. 162. *Notwithstanding any other provision of law, any funds appropriated before October 1, 2025, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.*

SEC. 163. *None of the funds made available by this Act or any other Act shall be used to adjust apportionments or withhold funds from apportionments pursuant to section 9503(e)(4) of the Internal Revenue Code of 1986 (26 U.S.C. 9503(e)(4)).*

GREAT LAKES ST. LAWRENCE SEAWAY
DEVELOPMENT CORPORATION

Federal Funds

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Great Lakes St. Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–4089–0–3–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Direct program activity: Operations and maintenance	32	24	25
0002 Direct program activity: Replacements and improvements		16	16
0799 Total direct obligations	32	40	41
0900 Total new obligations, unexpired accounts	32	40	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	53	54
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	42	41	42
1930 Total budgetary resources available	85	94	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	54	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	10	9
3010 New obligations, unexpired accounts	32	40	41
3020 Outlays (gross)	-39	-41	-42
3050 Unpaid obligations, end of year	10	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	10	9
3200 Obligated balance, end of year	10	9	8

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	42	41	42
Outlays, gross:			
4100 Outlays from new mandatory authority	26	33	34
4101 Outlays from mandatory balances	13	8	8
4110 Outlays, gross (total)	39	41	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-40	-40	-41
4123 Non-Federal sources	-2	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-42	-41	-42
4170 Outlays, net (mandatory)	-3		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3		

The Great Lakes St. Lawrence Seaway Development Corporation (GLS) is a wholly-owned U.S. Government corporation responsible for the operation, maintenance, and development of the U.S. portion of the St. Lawrence Seaway between Montreal and mid-Lake Erie. The GLS is also responsible for regional trade and economic development. The St. Lawrence Seaway is a binational waterway and lock transportation system for the efficient and economic movement of commercial cargoes to and from the Great Lakes region of North America. The GLS works with its Canadian counterpart agency (the St. Lawrence Seaway Management Corporation) to ensure the safety and reliability of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and revenues from offsetting collections, are used to finance operational and capital infrastructure needs for the U.S. portion of the St. Lawrence Seaway.

Object Classification (in millions of dollars)

Identification code 069–4089–0–3–403	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	13
12.1 Civilian personnel benefits	5	5	5
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	3	2	3
26.0 Supplies and materials	2	1	1
31.0 Equipment	3	1	1
32.0 Land and structures	3	16	16
99.0 Direct obligations	32	40	41
99.9 Total new obligations, unexpired accounts	32	40	41

Employment Summary

Identification code 069–4089–0–3–403	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	133	133	133

Trust Funds

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses to conduct the operations, maintenance, and capital infrastructure activities on portions of the St. Lawrence Seaway owned, operated, and maintained by the Great Lakes St. Lawrence Seaway Development Corporation, \$41,000,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to section 210 of the Water Resources Development Act of 1986 (33 U.S.C. 2238): Provided, That of the amounts made available under this heading, not less than \$15,950,000 shall be for the seaway infrastructure program.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–8003–0–7–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations and maintenance	40	40	41

0900	Total new obligations, unexpired accounts (object class 25.3)	40	40	41
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	40	40	41
1930	Total budgetary resources available	40	40	41
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	40	40	41
3020	Outlays (gross)	-40	-40	-41
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	40	40	41
Outlays, gross:				
4010	Outlays from new discretionary authority	40	40	41
4180	Budget authority, net (total)	40	40	41
4190	Outlays, net (total)	40	40	41

The Water Resources Development Act of 1986 (P.L. 99-662) authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Great Lakes St. Lawrence Seaway Development Corporation's operating and capital infrastructure programs.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

The FY 2026 Budget request will provide \$568.6 million to protect people and the environment by advancing the safe transportation of energy products and other hazardous materials that are essential to our daily lives. The Pipeline and Hazardous Materials Safety Administration (PHMSA) establishes national policy; sets and enforces safety standards; provides grants for the repair and replacement of ageing pipelines, state safety inspections and safety training; conducts research; and prepares the public and first responders to reduce consequences, should an incident occur.

Federal Funds

OPERATIONAL EXPENSES

For necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration, \$31,681,000, of which \$4,500,000 shall remain available until September 30, 2028.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1400-0-1-407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations	27	27	27
0002 Grants	5	5	5
0799 Total direct obligations	32	32	32
0900 Total new obligations, unexpired accounts	32	32	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	32
1930 Total budgetary resources available	33	33	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	17	11
3010 New obligations, unexpired accounts	32	32	32
3020 Outlays (gross)	-32	-38	-32
3041 Recoveries of prior year unpaid obligations, expired	-1		

3050	Unpaid obligations, end of year	17	11	11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	17	11
3200	Obligated balance, end of year	17	11	11
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	32	32	32
Outlays, gross:				
4010	Outlays from new discretionary authority	21	22	22
4011	Outlays from discretionary balances	11	16	10
4020	Outlays, gross (total)	32	38	32
4180	Budget authority, net (total)	32	32	32
4190	Outlays, net (total)	32	38	32

The Operational Expenses account funds administrative activities that support Pipeline and Hazardous Materials Safety Administration (PHMSA) safety programs, including formulating budget justifications, developing spend plans for budget execution, writing complex regulations, supporting enforcement actions, and other administrative functions.

Object Classification (in millions of dollars)

Identification code 069-1400-0-1-407	2024 actual	2025 est.	2026 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	12	11	7
11.9 Total personnel compensation	12	11	7
12.1 Civilian personnel benefits	4	4	2
25.1 Advisory and assistance services	3	4	4
25.3 Other goods and services from Federal sources	4	2	11
25.7 Operation and maintenance of equipment	3	5	3
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	4	5	5
99.0 Direct obligations	31	31	32
99.5 Adjustment for rounding	1	1	
99.9 Total new obligations, unexpired accounts	32	32	32

Employment Summary

Identification code 069-1400-0-1-407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	72	72	40

HAZARDOUS MATERIALS SAFETY

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, \$74,556,000, to remain available until September 30, 2028: Provided, That up to \$800,000 in fees collected under section 5108(g) of title 49, United States Code, shall be deposited in the general fund of the Treasury as offsetting receipts: Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1401-0-1-407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations	67	66	66
0002 Research and development	7	8	8
0003 Grants	1	1	1
0799 Total direct obligations	75	75	75
0801 Reimbursable program	1	1	1
0900 Total new obligations, unexpired accounts	76	76	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15

HAZARDOUS MATERIALS SAFETY—Continued
Program and Financing—Continued

Identification code 069–1401–0–1–407	2024 actual	2025 est.	2026 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	75
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	76	76	76
1930 Total budgetary resources available	91	91	91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	22	24
3010 New obligations, unexpired accounts	76	76	76
3020 Outlays (gross)	-80	-74	-76
3050 Unpaid obligations, end of year	22	24	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	22	24
3200 Obligated balance, end of year	22	24	24
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	76	76
Outlays, gross:			
4010 Outlays from new discretionary authority	54	52	52
4011 Outlays from discretionary balances	26	22	24
4020 Outlays, gross (total)	80	74	76
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-1	-1	-1
4070 Budget authority, net (discretionary)	75	75	75
4080 Outlays, net (discretionary)	79	73	75
4180 Budget authority, net (total)	75	75	75
4190 Outlays, net (total)	79	73	75

PHMSA's Hazardous Materials Safety program is responsible for the oversight of the safe transportation of hazardous materials. The program relies on comprehensive risk management to establish policy, standards and regulations for classifying, packaging, hazard communication, handling, training and transporting hazardous materials via air, highway, rail and vessel. The program uses inspection, enforcement, outreach and incident analysis in efforts to reduce incidents, minimize fatalities and injuries, mitigate the consequences of incidents that occur, train and prepare first responders and enhance safety.

Object Classification (in millions of dollars)

Identification code 069–1401–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	28	27
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	28	29	28
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	1	2	2
25.1 Advisory and assistance services	10	8	6
25.3 Other goods and services from Federal sources	8	8	16
25.5 Research and development contracts	7	8	8
25.7 Operation and maintenance of equipment	6	8	2
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	74	76	75
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	1	-1	.....
99.9 Total new obligations, unexpired accounts	76	76	76

Employment Summary

Identification code 069–1401–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	197	197	192

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069–1402–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations	3	4	4
0002 Grants	196	196	196
0900 Total new obligations, unexpired accounts	199	200	200
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	395	396	396
Budget authority:			
Appropriations, discretionary:			
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	200
1900 Budget authority (total)	200	200	200
1930 Total budgetary resources available	595	596	596
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	396	396	396
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	192	199
3010 New obligations, unexpired accounts	199	200	200
3020 Outlays (gross)	-8	-193	-61
3050 Unpaid obligations, end of year	192	199	338
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	192	199
3200 Obligated balance, end of year	192	199	338
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200	200	200
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	11	11
4011 Outlays from discretionary balances	8	182	50
4020 Outlays, gross (total)	8	193	61
4180 Budget authority, net (total)	200	200	200
4190 Outlays, net (total)	8	193	61

The Infrastructure Investment and Jobs Act (IIJA) of 2021 provides funding for the Natural Gas Distribution Infrastructure Safety and Modernization Grant Program. Grant funds are made available to a municipality or community owned utility (not including for-profit entities) to repair, rehabilitate, or replace its natural gas distribution pipeline system, or portions thereof, or to acquire equipment to (1) reduce incidents and fatalities and (2) avoid economic losses. With the repair, rehabilitation, or replacement of legacy gas distribution pipelines, these systems will operate more safely, reduce methane emissions, and will serve as the building blocks of the infrastructure to transport fuels of the future.

Object Classification (in millions of dollars)

Identification code 069–1402–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services .....	.....	2	2
25.3 Other goods and services from Federal sources	1	.....	.....
41.0 Grants, subsidies, and contributions	196	196	196
99.0 Direct obligations	198	199	199
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	199	200	200

Employment Summary

Identification code 069–1402–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	8	8	8

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to carry out a pipeline safety program, as authorized by section 60107 of title 49, United States Code, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990 (Public Law 101–380), \$218,186,000, to remain available until September 30, 2028, of which \$30,000,000 shall be derived from the Oil Spill Liability Trust Fund; of which \$180,786,000 shall be derived from the Pipeline Safety Fund; of which \$400,000 shall be derived from the fees collected under section 60303 of title 49, United States Code, and deposited in the Liquefied Natural Gas Siting Account for compliance reviews of liquefied natural gas facilities; and of which \$7,000,000 shall be derived from fees collected under section 60302 of title 49, United States Code, and deposited in the Underground Natural Gas Storage Facility Safety Account for the purpose of carrying out section 60141 of title 49, United States Code.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–5172–0–2–407	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	45	49	49
Receipts:			
Current law:			
1120 Pipeline Safety Fund	182	181	181
1120 Underground Natural Gas Storage Facility Safety	7	7	7
1199 Total current law receipts	189	188	188
1999 Total receipts	189	188	188
2000 Total: Balances and receipts	234	237	237
Appropriations:			
Current law:			
2101 Pipeline Safety	-188	-188	-188
Special and trust fund receipts returned:			
3010 Pipeline Safety	3		
5099 Balance, end of year	49	49	49

Program and Financing (in millions of dollars)

Identification code 069–5172–0–2–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations	100	98	98
0002 Research and development	5	11	11
0003 Grants	82	79	79
0799 Total direct obligations	187	188	188
0801 Reimbursable program	30	31	31
0900 Total new obligations, unexpired accounts	217	219	219
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	51	50
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	52	51	50
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	188	188	188
Spending authority from offsetting collections, discretionary:			
1700 Collected	29	30	30
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	30	30	30
1900 Budget authority (total)	218	218	218
1930 Total budgetary resources available	270	269	268
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	51	50	49

Special and non-revolving trust funds:

1951 Unobligated balance expiring	2		
1952 Expired unobligated balance, start of year	15	15	15
1953 Expired unobligated balance, end of year	13	15	15
1954 Unobligated balance canceling	3		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	149	143
3010 New obligations, unexpired accounts	217	219	219
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-195	-225	-231
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	149	143	131
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	142	136
3200 Obligated balance, end of year	142	136	124

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	218	218	218
Outlays, gross:			
4010 Outlays from new discretionary authority	68	107	107
4011 Outlays from discretionary balances	127	118	124
4020 Outlays, gross (total)	195	225	231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-29	-30	-30
4040 Offsets against gross budget authority and outlays (total)	-29	-30	-30
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	188	188	188
4080 Outlays, net (discretionary)	166	195	201
4180 Budget authority, net (total)	188	188	188
4190 Outlays, net (total)	166	195	201

PHMSA oversees the safe transportation of energy products and hazardous materials through pipelines. PHMSA's Pipeline Safety program regulates an expansive network of approximately 3.3 million miles of gas and hazardous liquid pipelines within the United States, as well as facilities that liquefy natural gas and store natural gas underground. PHMSA establishes and enforces pipeline safety standards and conducts safety inspections in collaboration with state partners to monitor the construction and operating safety of pipelines. The Pipeline Safety program is funded by fees collected from pipeline and underground natural gas storage facility operators, as well as an annual allocation from the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

Identification code 069–5172–0–2–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	41	40
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	38	43	42
12.1 Civilian personnel benefits	14	16	15
21.0 Travel and transportation	5	4	4
23.1 Rental payments to GSA	2	3	3
25.1 Advisory and assistance services	8	9	3
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	14	11	30
25.5 Research and development contracts	5	11	11
25.7 Operation and maintenance of equipment	17	13	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	82	79	79
99.0 Direct obligations	187	190	189
99.0 Reimbursable obligations	30	30	30
99.5 Adjustment for rounding		-1	
99.9 Total new obligations, unexpired accounts	217	219	219

PIPELINE SAFETY—Continued
Employment Summary

Identification code 069–5172–0–2–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	345	345	336

EMERGENCY PREPAREDNESS GRANTS

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–5282–0–2–407	2024 actual	2025 est.	2026 est.
0100 Balance, start of year	2	2	5
Receipts:			
Current law:			
1130 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Emergency Preparedness Grants	28	47	47
2000 Total: Balances and receipts	30	49	52
Appropriations:			
Current law:			
2101 Emergency Preparedness Grants	-30	-47	-47
2132 Emergency Preparedness Grants	2	3	3
2199 Total current law appropriations	-28	-44	-44
2999 Total appropriations	-28	-44	-44
5099 Balance, end of year	2	5	8

Program and Financing (in millions of dollars)

Identification code 069–5282–0–2–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Operations	1	2	2
0002 Emergency Preparedness Grants	22	37	37
0003 Competitive Training Grants	4	5	5
0004 Supplemental Training Grants	3	2	2
0005 ALERT Grants	3		
0006 Emergency Response Guidebook	3	1	1
0900 Total new obligations, unexpired accounts	36	47	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	9	6
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	17	9	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	30	47	47
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-3	-3
1260 Appropriations, mandatory (total)	28	44	44
1900 Budget authority (total)	28	44	44
1930 Total budgetary resources available	45	53	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	6	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	60	75
3010 New obligations, unexpired accounts	36	47	47
3020 Outlays (gross)	-33	-32	-47
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	60	75	75
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	60	75
3200 Obligated balance, end of year	60	75	75
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	28	44	44
Outlays, gross:			
4100 Outlays from new mandatory authority	4	14	14

4101 Outlays from mandatory balances	29	18	33
4110 Outlays, gross (total)	33	32	47
4180 Budget authority, net (total)	28	44	44
4190 Outlays, net (total)	33	32	47

PHMSA operates a national registration program for shippers and carriers of hazardous materials and collects a fee from each registrant. The fees collected are used for emergency preparedness planning and training grants; publication and distribution of the Emergency Response Guidebook; development of training curriculum guidelines for emergency responders and technical assistance to States, political subdivisions, and Federally-recognized tribes; and administrative costs for these programs.

Object Classification (in millions of dollars)

Identification code 069–5282–0–2–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	1	2	2
25.3 Other goods and services from Federal sources	4	1	1
41.0 Grants, subsidies, and contributions	31	44	44
99.0 Direct obligations	36	47	47
99.9 Total new obligations, unexpired accounts	36	47	47

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Identification code 069–8121–0–7–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Trust fund share of pipeline safety	30	30	30
0900 Total new obligations, unexpired accounts (object class 94.0)	30	30	30
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	30	30	30
1930 Total budgetary resources available	30	30	30
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1954 Unobligated balance canceling	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	15
3010 New obligations, unexpired accounts	30	30	30
3020 Outlays (gross)	-29	-22	-28
3050 Unpaid obligations, end of year	7	15	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	15
3200 Obligated balance, end of year	7	15	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	30
Outlays, gross:			
4010 Outlays from new discretionary authority	26	15	15
4011 Outlays from discretionary balances	3	7	13
4020 Outlays, gross (total)	29	22	28
4180 Budget authority, net (total)	30	30	30
4190 Outlays, net (total)	29	22	28

PHMSA has multiple responsibilities to inspect, investigate failures, regulate, and research hazardous liquid pipelines. In addition, PHMSA collects and reviews oil spill response plans prepared under the Oil Pollution Act of 1990. Operators that store, handle, or transport oil are required to develop response plans to minimize the impact of oil spills and improve incident response. PHMSA reviews these plans to make sure that they are submitted on time, updated regularly, and that they comply with regulations. PHMSA improves oil spill preparedness and incident response through

data analysis, inspections, exercises, spill monitoring, pipeline mapping, and by advancing technologies to detect and prevent leaks from hazardous liquid pipelines. These activities are funded in part by the Oil Spill Liability Trust Fund.

ADMINISTRATIVE PROVISIONS

SEC. 180. Notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from the fund established under such section shall be available to pay the administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of title 49, United States Code.

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, \$116,452,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App.), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department of Transportation.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–0130–0–1–407	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0101 General administration	113	116	116
0104 Coronavirus Aid, Relief, and Economic Security Act	1		
0105 Infrastructure and Investment Jobs Act 2021		3	3
0799 Total direct obligations	114	119	119
0900 Total new obligations, unexpired accounts	114	119	119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	116	116	116
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [069–1338]	1	1	1
1173 Advance appropriations transferred from other accounts [069–1337]	1	1	1
1173 Advance appropriations transferred from other accounts [069–0548]	1	1	1
1173 Advance appropriations transferred from other accounts [069–1732]	1	1	1
1180 Advanced appropriation, discretionary (total)	4	4	4
1900 Budget authority (total)	120	120	120
1930 Total budgetary resources available	134	137	138
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	17	18	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	19	14
3010 New obligations, unexpired accounts	114	119	119
3020 Outlays (gross)	-109	-124	-118
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	19	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	19	14
3200 Obligated balance, end of year	19	14	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	120	120	120
Outlays, gross:			
4010 Outlays from new discretionary authority	99	105	105

4011 Outlays from discretionary balances	10	19	13
4020 Outlays, gross (total)	109	124	118
4180 Budget authority, net (total)	120	120	120
4190 Outlays, net (total)	109	124	118

The Department of Transportation (DOT) Office of Inspector General (OIG) conducts independent audits, investigations, and evaluations to promote economy, efficiency, and effectiveness in the management and administration of DOT programs and operations, including contracts, grants, and financial management; and to prevent and detect fraud, waste, abuse, and mismanagement in such activities. This appropriation provides funds to enable the Office of Inspector General to perform these oversight responsibilities in accordance with the Inspector General Act of 1978, as amended (5 U.S.C. Ch. 4). DOT OIG requests language to prohibit the use of any OIG resources to implement the requirements of section 5274 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (P.L. 117–263).

Object Classification (in millions of dollars)

Identification code 069–0130–0–1–407	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	59	60
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	59	64	65
12.1 Civilian personnel benefits	25	28	28
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	4	6	5
25.3 Other goods and services from Federal sources	10	10	10
25.7 Operation and maintenance of equipment	4	4	4
31.0 Equipment	2	1	1
32.0 Land and structures	4		
99.0 Direct obligations	113	117	117
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	114	119	119

Employment Summary

Identification code 069–0130–0–1–407	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	384	395	395

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, \$235,000,000: Provided, That of the sums appropriated under this heading—

(1) \$101,500,000 shall remain available until September 30, 2027, for the operations of the United States Merchant Marine Academy;

(2) \$50,000,000 shall remain available until expended for facilities maintenance and repair, and equipment, at the United States Merchant Marine Academy; and

(3) \$10,000,000 shall remain available until expended, for the United States marine highway program to make grants for the purposes authorized under section 55601 of title 46, United States Code;

Provided further, That, except for funds provided under paragraph (3) of the previous proviso, the Secretary of Transportation is authorized to transfer funds made available under this heading in this Act or prior appropriations Acts across appropriations under such headings in this and such prior Acts: Provided further, That, notwithstanding paragraph (5) of section 404 of this Act, no transfer pursuant to the previous proviso shall increase any appropriation by more than 10 percent unless prior notice is provided to the House and Senate Committees on Appropriations.

Provided Further, funds transferred under the second proviso shall be merged with the receiving appropriation;

OPERATIONS AND TRAINING—Continued

Provided further, That the Administrator of the Maritime Administration shall transmit to the House and Senate Committees on Appropriations the annual report on sexual assault and sexual harassment at the United States Merchant Marine Academy as required pursuant to section 3510 of the National Defense Authorization Act for fiscal year 2017 (46 U.S.C. 51318): Provided further, That available balances under this heading for the short sea transportation program or America's marine highway program (now known as the United States marine highway program) from prior year recoveries shall be available to carry out activities authorized under section 55601 of title 46, United States Code.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1750–0–1–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Academy Operations	92	96	93
0002 USMMA Capital Asset Management Program	28	103	96
0008 Maritime Operations	70	70	82
0009 Maritime Environment and Technical Assistance	6	10	3
0010 U.S. Marine Highway Program	10	24	7
0012 Title XI Administrative Expenses	3	3	4
0017 USMMA Collections	1	1	1
0018 America's Marine Highway Grants - IJA	2	6	6
0100 Subtotal, Direct program	212	313	292
0799 Total direct obligations	212	313	292
0801 Operations and Training (Reimbursable)	5	5	5
0900 Total new obligations, unexpired accounts	217	318	297
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	145	206	166
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	147	206	166
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	268	268	235
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	10	10
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	9	10	10
1900 Budget authority (total)	277	278	245
1930 Total budgetary resources available	424	484	411
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	206	166	114
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	145	143	251
3010 New obligations, unexpired accounts	217	318	297
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-216	-210	-267
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	143	251	281
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-44	-41	-41
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	6		
3090 Uncollected pymts, Fed sources, end of year	-41	-41	-41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	101	102	210
3200 Obligated balance, end of year	102	210	240
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	277	278	245
Outlays, gross:			
4010 Outlays from new discretionary authority	136	175	201
4011 Outlays from discretionary balances	80	35	66
4020 Outlays, gross (total)	216	210	267
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-10	-10
4033 Non-Federal sources	-2		

4040	Offsets against gross budget authority and outlays (total)	-13	-10	-10
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-3		
4052	Offsetting collections credited to expired accounts	7		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	268	268	235
4080	Outlays, net (discretionary)	203	200	257
4180	Budget authority, net (total)	268	268	235
4190	Outlays, net (total)	203	200	257

The appropriation for Operations and Training funds the United States Merchant Marine Academy (USMMA) located in Kings Point, New York, as well as headquarters staff to administer and direct Maritime Administration operations and programs, including the United States Marine Highway program.

The USMMA, a Federal service academy and accredited institution of higher education, provides instruction to individuals to prepare them for service in the merchant marine. Funding supports operations of the academic institution, midshipmen training at sea, and capital investments in USMMA campus facilities.

Maritime Administration operations include planning for coordination of U.S. maritime industry activities under emergency conditions; promotion of efficiency, safety, risk mitigation, and maritime industry standards; deep water port licensing and permitting; strategic outreach with maritime stakeholders in education and industry; and port and intermodal development oversight to increase capacity and mitigate congestion in freight movements.

Object Classification (in millions of dollars)

Identification code 069–1750–0–1–403		2024 actual	2025 est.	2026 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	66	68	68
12.1	Civilian personnel benefits	24	25	25
21.0	Travel and transportation of persons	3	6	5
23.3	Communications, utilities, and miscellaneous charges	6	11	10
25.1	Advisory and assistance services	9	17	15
25.2	Other services from non-Federal sources	5	9	8
25.3	Other goods and services from Federal sources	28	46	43
25.4	Operation and maintenance of facilities	25	46	42
25.6	Medical care	3	6	5
25.7	Operation and maintenance of equipment	8	15	13
26.0	Supplies and materials	4	7	7
31.0	Equipment	5	9	8
32.0	Land and structures	14	26	23
41.0	Grants, subsidies, and contributions	12	22	20
99.0	Direct obligations	212	313	292
99.0	Reimbursable obligations	5	5	5
99.9	Total new obligations, unexpired accounts	217	318	297

Employment Summary

Identification code 069–1750–0–1–403		2024 actual	2025 est.	2026 est.
1001	Direct civilian full-time equivalent employment	467	469	508
1001	Direct civilian full-time equivalent employment		1	1
2001	Reimbursable civilian full-time equivalent employment	1	1	1
3001	Allocation account civilian full-time equivalent employment	4	5	5

STATE MARITIME ACADEMY OPERATIONS

For necessary expenses of operations, support, and training activities for State Maritime Academies, \$90,000,000: Provided, That of the sums appropriated under this heading—

(1) \$7,800,000 shall remain available until expended for maintenance, repair, life extension, insurance, and capacity improvement of National Defense Reserve Fleet training ships and for expenses related to training mariners, including costs associated with training vessel operations and vessel sharing pursuant to section 51504(g)(3) of title 46, United States Code;

(2) \$70,000,000 shall remain available until expended for the national security multi-mission vessel program, including funds for expenses related to the operation, integration, oversight, and management of school ships constructed with funds

made available for the National Security Multi-Mission Vessel Program, including insurance, maintenance, repair and equipment costs;

(3) \$2,400,000 shall remain available until September 30, 2030, for the student incentive program;

(4) \$3,800,000 shall remain available until expended for training ship fuel assistance; and

(5) \$6,000,000 shall remain available until September 30, 2027, for direct payments for State Maritime Academies.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1712-0-1-403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Student Incentive Program	5	2	2
0002 Direct Payments	6	6	6
0003 Training Ship Fuel Assistance	8	8	4
0004 Training Vessel Sharing	1		
0005 Schoolship Maintenance & Repair	23	23	8
0006 Schoolship Replacement - NSMMV	114	157	70
0900 Total new obligations, unexpired accounts	157	196	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	138	109	39
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	140	109	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	126	126	90
1930 Total budgetary resources available	266	235	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	109	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	546	372	145
3010 New obligations, unexpired accounts	157	196	90
3020 Outlays (gross)	-329	-423	-51
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	372	145	184
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	546	372	145
3200 Obligated balance, end of year	372	145	184
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	126	126	90
Outlays, gross:			
4010 Outlays from new discretionary authority	49	54	35
4011 Outlays from discretionary balances	280	369	16
4020 Outlays, gross (total)	329	423	51
4180 Budget authority, net (total)	126	126	90
4190 Outlays, net (total)	329	423	51

State Maritime Academy (SMA) Operations provides Federal assistance to the six SMAs to help educate and train mariners and future leaders to support the U.S. marine transportation system. These graduates promote the commerce of the United States and aid in the national defense by serving in the merchant marine. The SMA Operations request funds student financial assistance, direct assistance to each of the six SMAs, and activities in support of operation, integration, oversight, and management of school ships constructed with funds provided for the National Security Multi-Mission Vessel Program.

Object Classification (in millions of dollars)

Identification code 069-1712-0-1-403	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.1 Advisory and assistance services	2	4	6
25.2 Other services from non-Federal sources	9	11	8
25.4 Operation and maintenance of facilities			10
25.7 Operation and maintenance of equipment	130	161	41
26.0 Supplies and materials	1	2	2
31.0 Equipment	2	3	21

41.0	Grants, subsidies, and contributions	13	15	2
99.0	Direct obligations	157	196	90
99.9	Total new obligations, unexpired accounts	157	196	90

Employment Summary

Identification code 069-1712-0-1-403	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment		6	6

ASSISTANCE TO SMALL SHIPYARDS

To make grants to qualified shipyards as authorized under section 54101 of title 46, United States Code, \$105,000,000, to remain available until expended: Provided, That in awarding such grants, the Secretary shall give priority to projects—

(1) for equipment upgrades or other capital and related improvements; or
(2) for supply chain improvements that support construction of ships with defense applications:

Provided further, That in awarding grants from amounts made available under this heading in this Act, the Secretary shall give priority to applications that identify a higher percentage of non-Federal matching funds.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1770-0-1-403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Grants for Capital Improvement for Small Shipyards	11	9	103
0900 Total new obligations, unexpired accounts (object class 41.0)	11	9	103
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	105
1930 Total budgetary resources available	15	13	109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	19	19
3010 New obligations, unexpired accounts	11	9	103
3020 Outlays (gross)	-25	-9	-90
3050 Unpaid obligations, end of year	19	19	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	19	19
3200 Obligated balance, end of year	19	19	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	9	105
Outlays, gross:			
4010 Outlays from new discretionary authority	2	8	89
4011 Outlays from discretionary balances	23	1	1
4020 Outlays, gross (total)	25	9	90
4180 Budget authority, net (total)	9	9	105
4190 Outlays, net (total)	25	9	90

The Assistance to Small Shipyards program provides grants for capital and related improvements at eligible shipyard facilities that will foster efficiency, competitive operations, and quality ship construction, repair, and reconfiguration. Grant funds may also be used for maritime training programs to enhance technical skills and operational productivity in communities whose economies are related to or dependent upon the maritime industry.

ASSISTANCE TO SMALL SHIPYARDS—Continued

Employment Summary

Identification code 069–1770–0–1–403	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1	1	1

SHIP DISPOSAL

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$6,000,000, to remain available until expended.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1768–0–1–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Ship Disposal	2	3	3
0002 N.S. Savannah Protective Storage	3	3	3
0003 NSS Decommissioning	6	5	.....
0900 Total new obligations, unexpired accounts	11	11	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	13	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1131 Unobligated balance of appropriations permanently reduced	-4	.....	.....
1160 Appropriation, discretionary (total)	2	6	6
1930 Total budgetary resources available	24	19	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	13	14
3010 New obligations, unexpired accounts	11	11	6
3020 Outlays (gross)	-17	-10	-9
3050 Unpaid obligations, end of year	13	14	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	13	14
3200 Obligated balance, end of year	13	14	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	5	3	3
4011 Outlays from discretionary balances	12	7	6
4020 Outlays, gross (total)	17	10	9
4180 Budget authority, net (total)	2	6	6
4190 Outlays, net (total)	17	10	9

The Ship Disposal program provides resources to properly dispose of obsolete Government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve Fleet. The Maritime Administration contracts with domestic shipbreaking firms to dismantle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency. The Ship Disposal program also funds the cost of program administration and maintenance of the Nuclear Ship Savannah in protective storage.

Object Classification (in millions of dollars)

Identification code 069–1768–0–1–403	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	7	7	3

25.4	Operation and maintenance of facilities	1	1	.....
99.9	Total new obligations, unexpired accounts	11	11	6

Employment Summary

Identification code 069–1768–0–1–403	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	10	15	15

MARITIME SECURITY PROGRAM

(INCLUDING CANCELLATION OF FUNDS)

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet as authorized under chapter 531 of title 46, United States Code, to serve the national security needs of the United States, \$372,000,000, to remain available until expended: Provided, That any funds made available under this heading that remain unobligated on or after October 1, 2026 after obligating payments required under section 53106 of title 46, United States Code, may be—

(1) transferred to and merged with the appropriation for "Maritime Administration—Tanker Security Program", upon a determination by the Secretary that such transfer will promote a higher participation rate in the Tanker Security Fleet authorized under chapter 534 of title 46; or

(2) used to reimburse a participant of the Maritime Security Program for verifiable training or capital improvement costs that, as determined by the Secretary, increase a vessel's capability to meet Department of Defense sealift requirements:

Provided further, That payments made under paragraph (2) of the first proviso shall be at the Secretary's discretion: Provided further, That of the unobligated balances from prior year appropriations available under this heading, \$27,000,000 are hereby permanently cancelled.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1711–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Maritime Security Program	312	318	372
0900 Total new obligations, unexpired accounts (object class 41.0)	312	318	372
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	27	27
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1070 Unobligated balance (total)	38	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	318	318	372
1131 Unobligated balance of appropriations permanently reduced	-17	.....	-27
1160 Appropriation, discretionary (total)	301	318	345
1930 Total budgetary resources available	339	345	372
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	27	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	32	32
3010 New obligations, unexpired accounts	312	318	372
3020 Outlays (gross)	-305	-318	-370
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3050 Unpaid obligations, end of year	32	32	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	32	32
3200 Obligated balance, end of year	32	32	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	301	318	345
Outlays, gross:			
4010 Outlays from new discretionary authority	280	296	346
4011 Outlays from discretionary balances	25	22	24

4020	Outlays, gross (total)	305	318	370
4180	Budget authority, net (total)	301	318	345
4190	Outlays, net (total)	305	318	370

The Maritime Security Program provides direct payments to U.S.-flag ship operators engaged in foreign commerce to partially offset the higher operating costs of U.S. registry. The purpose of the program is to establish and sustain a fleet of active ships that are privately owned, commercially viable, and militarily useful to meet national defense and other emergency sealift requirements. Participating operators are required to make their ships and commercial transportation resources available upon request by the Secretary of Defense during times of war or national emergency. Commercial transportation resources include ships, logistics management services, port terminal facilities, and U.S. citizen merchant mariners to crew both commercial and Government-owned merchant ships. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

CABLE SECURITY FLEET

(INCLUDING CANCELLATION OF FUNDS)

Of the unobligated balances from prior year appropriations available under this heading, \$12,000,000 are hereby permanently cancelled.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1717–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Cable Security Fleet	10	10	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	12	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-12
1160 Appropriation, discretionary (total)	10	10	-12
1930 Total budgetary resources available	22	22	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	12	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	10	10	.....
3020 Outlays (gross)	-10	-10	-1
3050 Unpaid obligations, end of year	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	-12
Outlays, gross:			
4010 Outlays from new discretionary authority	9	9	.....
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	10	10	1
4180 Budget authority, net (total)	10	10	-12
4190 Outlays, net (total)	10	10	1

The Cable Security Fleet Program provides direct payments to U.S.-flag ship operators who in turn are required to operate cable repair ships in commercial service providing undersea cable repair services, and to make such vessels available upon request by the Department of Defense (DOD). The program will also sustain a base of U.S. Merchant Mariners to support

national security requirements during times of urgent need. No new funding for 2026 is requested.

TANKER SECURITY PROGRAM

(INCLUDING CANCELLATION OF FUNDS)

(INCLUDING TRANSFER OF FUNDS)

For the Tanker Security Fleet program, as authorized under section chapter 534 of title 46, United States Code, \$120,000,000, to remain available until expended: Provided, That any funds made available under this heading that remain unobligated on or after October 1, 2026 after obligating payments required under section 53406 of title 46, United States Code, may be—

(1) transferred to and merged with the appropriation for "Maritime Administration—Maritime Security Program", upon a determination by the Secretary that such transfer of funds will promote a higher participation rate in the Maritime Security Fleet as authorized under chapter 531 of title 46; or

(2) used to reimburse a participant of the Tanker Security Program for verifiable training or capital improvement costs that, as determined by the Secretary, increase a vessel's capability to meet Department of Defense sealift requirements;

Provide further, That payments made under paragraph (2) of the first proviso shall be at the Secretary's discretion: Provided further, That of the unobligated balances from prior year appropriations available under this heading, \$65,000,000 are hereby permanently cancelled.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 069–1718–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Tanker Security Program	60	60	120
0900 Total new obligations, unexpired accounts (object class 41.0)	60	60	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	89	89
1021 Recoveries of prior year unpaid obligations	50	.....	.....
1070 Unobligated balance (total)	110	89	89
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	120
1131 Unobligated balance of appropriations permanently reduced	-21	.....	-65
1160 Appropriation, discretionary (total)	39	60	55
1930 Total budgetary resources available	149	149	144
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	89	89	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	13	13
3010 New obligations, unexpired accounts	60	60	120
3020 Outlays (gross)	-50	-60	-90
3040 Recoveries of prior year unpaid obligations, unexpired	-50	.....	.....
3050 Unpaid obligations, end of year	13	13	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	13	13
3200 Obligated balance, end of year	13	13	43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	60	55
Outlays, gross:			
4010 Outlays from new discretionary authority	47	30	60
4011 Outlays from discretionary balances	3	30	30
4020 Outlays, gross (total)	50	60	90
4180 Budget authority, net (total)	39	60	55
4190 Outlays, net (total)	50	60	90

The Tanker Security Program provides direct payments to U.S.-flag ship product tankers capable of supporting national economic and Department of Defense (DOD) contingency requirements. The purpose of this program is to provide retainer payments to carriers to support a fleet of militarily-

TANKER SECURITY PROGRAM—Continued

useful, commercially viable product tankers sailing in international trade, as well as assured access to a global network of intermodal facilities. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

Identification code 069–1710–0–1–054	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 NDRF Recapitalization - Design	2		
0801 Ready Reserve Force (Reimbursable)	858	940	900
0802 RRF Recapitalization Program	276	100	145
0899 Total reimbursable obligations	1,134	1,040	1,045
0900 Total new obligations, unexpired accounts	1,136	1,040	1,045
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	204	133	
1021 Recoveries of prior year unpaid obligations	34		
1070 Unobligated balance (total)	238	133	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,087	907	1,115
1701 Change in uncollected payments, Federal sources	-68		
1750 Spending auth from offsetting collections, disc (total)	1,019	907	1,115
1900 Budget authority (total)	1,031	907	1,115
1930 Total budgetary resources available	1,269	1,040	1,115
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	133		70
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	494	567	680
3010 New obligations, unexpired accounts	1,136	1,040	1,045
3020 Outlays (gross)	-1,025	-927	-1,157
3040 Recoveries of prior year unpaid obligations, unexpired	-34		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	567	680	568
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-282	-170	-170
3070 Change in uncollected pymts, Fed sources, unexpired	68		
3071 Change in uncollected pymts, Fed sources, expired	44		
3090 Uncollected pymts, Fed sources, end of year	-170	-170	-170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	397	510
3200 Obligated balance, end of year	397	510	398
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,031	907	1,115
Outlays, gross:			
4010 Outlays from new discretionary authority	544	816	1,004
4011 Outlays from discretionary balances	481	111	153
4020 Outlays, gross (total)	1,025	927	1,157
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,128	-907	-1,115
4040 Offsets against gross budget authority and outlays (total)	-1,128	-907	-1,115
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	68		
4052 Offsetting collections credited to expired accounts	41		
4060 Additional offsets against budget authority only (total)	109		
4070 Budget authority, net (discretionary)	12		
4080 Outlays, net (discretionary)	-103	20	42
4180 Budget authority, net (total)	12		
4190 Outlays, net (total)	-103	20	42

tained in an advanced state of surge sealift readiness for the transport of cargo to a given area of operation to satisfy combatant commanders' critical war fighting requirements. Resources for RRF vessel maintenance, activation, and operation costs, as well as RRF infrastructure support costs and additional Department of Defense/Navy-sponsored sealift activities and special projects, are provided by the Department of Navy.

Object Classification (in millions of dollars)

Identification code 069–1710–0–1–054	2024 actual	2025 est.	2026 est.
25.1 Direct obligations: Advisory and assistance services	2	2	2
99.0 Reimbursable obligations	1,134	1,038	1,043
99.9 Total new obligations, unexpired accounts	1,136	1,040	1,045

Employment Summary

Identification code 069–1710–0–1–054	2024 actual	2025 est.	2026 est.
2001 Reimbursable civilian full-time equivalent employment	293	336	336

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069–4303–0–3–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 National Defense Reserve Fleet		3	3
0002 State Maritime Academies	1	1	1
0003 Preservation of Maritime Heritage Assets	3	2	2
0799 Total direct obligations	4	6	6
0801 Reimbursable program activity	1		1
0900 Total new obligations, unexpired accounts	5	6	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	41	42
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	7	7
1930 Total budgetary resources available	46	48	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	5	6	7
3020 Outlays (gross)	-5	-7	-7
3050 Unpaid obligations, end of year	1		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-4	-4	-5
3200 Obligated balance, end of year	-4	-5	-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	5	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-7	-7
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-6	-7	-7
4080 Outlays, net (discretionary)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The Ready Reserve Force (RRF) fleet is comprised of Government-owned merchant ships within the National Defense Reserve Fleet that are main-

This fund is authorized for the receipt of sales proceeds from the disposition of obsolete Government-owned merchant vessels. Collections from this account are authorized for allocation and distribution according to prescribed statutory formulas for use under three maritime-related purpose areas: 1) supporting acquisition, maintenance, repair, reconditioning, or improvement of National Defense Reserve Fleet vessels; 2) supporting state maritime academies and the United States Merchant Marine Academy; and 3) supporting the preservation and presentation to the public of maritime property and assets, including funds for the National Park Service National Maritime Heritage Grant Program.

Object Classification (in millions of dollars)

Identification code 069-4303-0-3-403	2024 actual	2025 est.	2026 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	1	2	3
99.0 Direct obligations	4	5	6
25.1 Reimbursable obligations: Advisory and assistance services	1	1	1
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	5	6	7

WAR RISK INSURANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 069-4302-0-3-403	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	53	53
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1930 Total budgetary resources available	53	53	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	53	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4031 Interest on Federal securities	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	53	55	55
5001 Total investments, EOY: Federal securities: Par value	55	55	55

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND**Program and Financing** (in millions of dollars)

Identification code 069-5560-0-2-403	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			

4190 Outlays, net (total)

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATION OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, \$4,000,000, which shall be transferred to and merged with the appropriations for "Maritime Administration—Operations and Training": Provided, That of the unobligated balances from prior year appropriations available under this heading, \$86,000,000 are hereby permanently cancelled.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1752-0-1-403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		45	2
0707 Reestimates of loan guarantee subsidy	65	51	
0708 Interest on reestimates of loan guarantee subsidy	16	13	
0709 Administrative expenses	3	3	4
0900 Total new obligations, unexpired accounts	84	112	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	87	94
1021 Recoveries of prior year unpaid obligations	14		
1070 Unobligated balance (total)	36	87	94
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	54	4
1131 Unobligated balance of appropriations permanently reduced			-86
1160 Appropriation, discretionary (total)	54	54	-82
Appropriations, mandatory:			
1200 Appropriation (LG)	81	65	
1900 Budget authority (total)	135	119	-82
1930 Total budgetary resources available	171	206	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	87	94	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14		44
3010 New obligations, unexpired accounts	84	112	6
3020 Outlays (gross)	-84	-68	-48
3040 Recoveries of prior year unpaid obligations, unexpired	-14		
3050 Unpaid obligations, end of year		44	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14		44
3200 Obligated balance, end of year		44	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	54	-82
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	4
4011 Outlays from discretionary balances			44
4020 Outlays, gross (total)	3	3	48
Mandatory:			
4090 Budget authority, gross	81	65	
Outlays, gross:			
4100 Outlays from new mandatory authority	81	65	
4180 Budget authority, net (total)	135	119	-82
4190 Outlays, net (total)	84	68	48

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-1752-0-1-403	2024 actual	2025 est.	2026 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Federal Ship Financing FFB Loan Guarantees		1,108	148

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 069–1752–0–1–403	2024 actual	2025 est.	2026 est.
Direct loan subsidy (in percent):			
132001 Federal Ship Financing FFB Loan Guarantees		4.05	1.32
132999 Weighted average subsidy rate	0.00	4.05	1.32
Direct loan subsidy budget authority:			
133001 Federal Ship Financing FFB Loan Guarantees		45	2
Direct loan reestimates:			
135001 Federal Ship Financing FFB Loan Guarantees	-6	-3	
Guaranteed loan reestimates:			
235014 Federal Ship Financing Loan Guarantees	-63	35	
235999 Total guaranteed loan reestimates	-63	35	
Administrative expense data:			
3510 Budget authority	3	4	4
3590 Outlays from new authority	3	4	4

The Maritime Guaranteed Loan (Title XI) program provides for a full faith and credit guarantee of debt obligations issued by U.S. or foreign ship owners to finance or refinance the construction, reconstruction, or reconditioning of U.S.-flag vessels or eligible export vessels in U.S. shipyards; or for a full faith and credit guarantee of debt obligations issued by U.S. shipyard owners to finance the modernization of shipbuilding technology at shipyards located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years which are estimated on a present value basis.

Funding for the Maritime Guaranteed Loan (Title XI) program will be used for administrative expenses of the program which are paid to the Maritime Administration's Operations and Training account.

Object Classification (in millions of dollars)

Identification code 069–1752–0–1–403	2024 actual	2025 est.	2026 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	81	109	2
94.0 Financial transfers	3	3	4
99.9 Total new obligations, unexpired accounts	84	112	6

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069–4494–0–3–403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		1,108	148
0715 Payment of Interest to FFB	5	7	7
0742 Downward reestimates paid to receipt accounts	6	2	
0900 Total new obligations, unexpired accounts	11	1,117	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	7	5
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - FFB		1,108	148
Spending authority from offsetting collections, mandatory:			
1800 Collected	21	21	21
1825 Spending authority from offsetting collections applied to repay debt	-16	-14	-14
1850 Spending auth from offsetting collections, mand (total)	5	7	7
1900 Budget authority (total)	5	1,115	155
1930 Total budgetary resources available	18	1,122	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts	11	1,117	155
3020 Outlays (gross)	-11	-1,115	-155
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	2

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	5	1,115	155
Financing disbursements:			
4110 Outlays, gross (total)	11	1,115	155
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-21	-21	-21
4180 Budget authority, net (total)	-16	1,094	134
4190 Outlays, net (total)	-10	1,094	134

Status of Direct Loans (in millions of dollars)

Identification code 069–4494–0–3–403	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority		1,108	148
1150 Total direct loan obligations		1,108	148
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	333	317	303
1251 Repayments: Repayments and prepayments	-16	-14	-14
1290 Outstanding, end of year	317	303	289

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments financed by the Federal Financing Bank (FFB) which has been financing all new loan guarantees since 2020. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069–4494–0–3–403	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	13	7
Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	333	317
1404 Foreclosed property		
1405 Allowance for subsidy cost (-)	-4	-1
1499 Net present value of assets related to direct loans	329	316
1999 Total assets	342	323
LIABILITIES:		
Federal liabilities:		
2103 Debt	341	325
2105 Other	6	3
2204 Non-Federal liabilities: Liabilities for loan guarantees		
2999 Total liabilities	347	328
NET POSITION:		
3300 Cumulative results of operations	-5	-5
4999 Total liabilities and net position	342	323

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

To make grants to improve port facilities as authorized under section 54301 of title 46, United States Code, \$550,000,000, to remain available until expended: Provided, That of the amounts appropriated under this heading in this Act \$550,000,000 shall be for projects for coastal seaports, inland river ports, or Great Lakes ports: Provided further, That for grants awarded under this paragraph in this Act, the minimum grant size shall be \$1,000,000: Provided further, That the Maritime Administration shall distribute amounts made available under this heading

as discretionary grants: Provided further, That projects eligible for amounts made available under this heading shall be located—

(1) within the boundary of a port; or

(2) outside the boundary of a port, but directly related to port operations, or to an intermodal connection to a port.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 069-1713-0-1-403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Discretionary Grants	438	43	218
0002 Community Project Funding	1	2	68
0003 Grant Administration		4	4
0004 Discretionary Grants -IIJA		422	437
0005 Admin & Oversight Cost - IIJA		5	5
0900 Total new obligations, unexpired accounts	439	476	732
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,577	1,708	1,732
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	50	550
Advance appropriations, discretionary:			
1170 Advance appropriation	450	450	450
1900 Budget authority (total)	570	500	1,000
1930 Total budgetary resources available	2,147	2,208	2,732
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,708	1,732	2,000
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	384	718	1,102
3010 New obligations, unexpired accounts	439	476	732
3020 Outlays (gross)	-105	-92	-105
3050 Unpaid obligations, end of year	718	1,102	1,729
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	384	718	1,102
3200 Obligated balance, end of year	718	1,102	1,729
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	570	500	1,000
Outlays, gross:			
4010 Outlays from new discretionary authority	6	9	9
4011 Outlays from discretionary balances	99	83	96
4020 Outlays, gross (total)	105	92	105
4180 Budget authority, net (total)	570	500	1,000
4190 Outlays, net (total)	105	92	105

The Port Infrastructure Development Program provides grants for coastal seaports, inland river ports, and Great Lakes ports infrastructure to improve the safety, efficiency, or reliability of the movement of goods.

Object Classification (in millions of dollars)

Identification code 069-1713-0-1-403	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	430	467	723
99.0 Direct obligations	438	475	731
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	439	476	732

Employment Summary

Identification code 069-1713-0-1-403	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	12	12	12
1001 Direct civilian full-time equivalent employment	16	12	29

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4304-0-3-999	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
Credit program obligations:			
0712 Default claim payments on interest		3	3
0713 Payment of interest to Treasury		1	1
0715 Default related activity		10	10
0742 Downward reestimates paid to receipt accounts	102	14	
0743 Interest on downward reestimates	43	15	
0900 Total new obligations, unexpired accounts	145	43	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	257	113	134
1023 Unobligated balances applied to repay debt	-88		
1070 Unobligated balance (total)	169	113	134
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	4		
Spending authority from offsetting collections, mandatory:			
1800 Collected	85	64	
1900 Budget authority (total)	89	64	
1930 Total budgetary resources available	258	177	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	113	134	120
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			29
3010 New obligations, unexpired accounts	145	43	14
3020 Outlays (gross)	-145	-14	-14
3050 Unpaid obligations, end of year		29	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			29
3200 Obligated balance, end of year		29	29
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	89	64	
Financing disbursements:			
4110 Outlays, gross (total)	145	14	14
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
Payments from program account - Upward			
4120 Reestimate	-81	-64	
4122 Interest on uninvested funds	-4		
4130 Offsets against gross budget authority and outlays (total)	-85	-64	
4160 Budget authority, net (mandatory)	4		
4170 Outlays, net (mandatory)	60	-50	14
4180 Budget authority, net (total)	4		
4190 Outlays, net (total)	60	-50	14

Status of Guaranteed Loans (in millions of dollars)

Identification code 069-4304-0-3-999	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,133	1,133	1,133
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments			
2262 Adjustments: Terminations for default that result in acquisition of property			
2290 Outstanding, end of year	1,133	1,133	1,133
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,133	1,133	1,133
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	164	164	164

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT—Continued
Status of Guaranteed Loans—Continued

Identification code 069-4304-0-3-999	2024 actual	2025 est.	2026 est.
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable			
2361 Write-offs of loans receivable			
2364 Other adjustments, net			
2390 Outstanding, end of year	164	164	164

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments. This account includes commitments made from 1992 until 2020. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4304-0-3-999	2023 actual	2024 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	257	257
Investments in U.S. securities:		
1106 Receivables, net	81	81
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	164	164
1504 Foreclosed property		
1599 Net present value of assets related to defaulted guaranteed loans	164	164
1999 Total assets	502	502
LIABILITIES:		
Federal liabilities:		
2103 Debt	89	89
2105 Other	145	145
2204 Non-Federal liabilities: Liabilities for loan guarantees	217	217
2999 Total liabilities	451	451
NET POSITION:		
3300 Cumulative results of operations	51	51
4999 Total liabilities and net position	502	502

Trust Funds

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8547-0-7-403	2024 actual	2025 est.	2026 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Bequests, Maritime Administration, Transportation	1	2	2
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds, Maritime Administration	-1	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 069-8547-0-7-403	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Gifts and Bequests	1	2	2
0100 Total direct program - Subtotal (running)	1	2	2
0900 Total new obligations, unexpired accounts (object class 21.0)	1	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund) - Gifts and Bequests	1	2	2
1930 Total budgetary resources available	7	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	2	2
3020 Outlays (gross)	-1	-2	-2
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	1	2	2

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 170. Notwithstanding any other provision of this Act, in addition to any existing authority, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration: Provided, That payments received therefor shall be credited to the appropriation charged with the cost thereof and shall remain available until expended: Provided further, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be deposited into the Treasury as miscellaneous receipts.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Offsetting receipts from the public:			
069-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs	1	1	1
069-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1		
069-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies	150	31	
069-276010 Railroad Rehabilitation and Improvement Financing, Negative Subsidies	9	16	9
069-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program	15	4	
069-276810 Transportation Infrastructure Finance and Innovation Program, Negative Subsidies	21	41	26
069-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates	152	200	
069-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	373		
General Fund Offsetting receipts from the public	722	293	36
Intragovernmental payments:			
069-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	2		
General Fund Intragovernmental payments	2		

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. 190. (a) During the current fiscal year, applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business;

and uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code.

(b) During the current fiscal year, applicable appropriations to the Department and its operating administrations shall be available for the purchase, maintenance, operation, and deployment of unmanned aircraft systems that advance the missions of the Department of Transportation or an operating administration of the Department of Transportation.

(c) Any unmanned aircraft system purchased, procured, or contracted for by the Department prior to the date of enactment of this Act shall be deemed authorized by Congress as if this provision was in effect when the system was purchased, procured, or contracted for.

SEC. 191. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 192. (a) No recipient of amounts made available by this Act shall disseminate personal information (as defined in section 2725(3) of title 18, United States Code) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in section 2725(1) of title 18, United States Code, except as provided in section 2721 of title 18, United States Code, for a use permitted under section 2721 of title 18, United States Code.

(b) Notwithstanding subsection (a), the Secretary shall not withhold amounts made available by this Act for any grantee if a State is in noncompliance with this provision.

SEC. 193. None of the funds made available by this Act shall be available for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation: Provided, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation.

SEC. 194. Funds received by the Federal Highway Administration and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to section 20105 of title 49, United States Code.

SEC. 195. None of the funds made available by this Act or in title VIII of division J of Public Law 117–58 to the Department of Transportation may be used to make a loan, loan guarantee, line of credit, letter of intent, federally funded cooperative agreement, full funding grant agreement, or discretionary grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project competitively selected to receive any discretionary grant award, letter of intent, loan commitment, loan guarantee commitment, line of credit commitment, federally funded cooperative agreement, or full funding grant agreement is announced by the Department or its operating administrations: Provided, That the Secretary of Transportation shall provide the House and Senate Committees on Appropriations with a comprehensive list of all such loans, loan guarantees, lines of credit, letters of intent, federally funded cooperative agreements, full funding grant agreements, and discretionary grants prior to the notification required under the preceding proviso: Provided further, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: Provided further, That no notification shall involve funds that are not available for obligation.

SEC. 196. Rebates, refunds, incentive payments, minor fees, and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to organizational units of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 197. Notwithstanding any other provision of law, if any funds provided by or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, transmission of such reprogramming notice shall be provided solely to the House and Senate Committees on Appropriations.

SEC. 198. Funds appropriated by this Act to the operating administrations may be obligated for the Office of the Secretary for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable operating administration or administrations.

SEC. 199. The Secretary of Transportation is authorized to carry out a program that establishes uniform standards for developing and supporting agency transit

pass and transit benefits authorized under section 7905 of title 5, United States Code, including distribution of transit benefits by various paper and electronic media.

SEC. 200. The Department of Transportation may use funds provided by this Act, or any other Act, to assist a contract under title 49 or 23 of the United States Code utilizing geographic, economic, or any other hiring preference not otherwise authorized by law, or to amend a rule, regulation, policy or other measure that forbids a recipient of a Federal Highway Administration or Federal Transit Administration grant from imposing such hiring preference on a contract or construction project with which the Department of Transportation is assisting, only if the grant recipient certifies the following:

(1) that except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;

(2) that the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and

(3) that any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable statewide transportation improvement program or transportation improvement program.

SEC. 201. The Secretary of Transportation shall coordinate with the Secretary of Homeland Security to ensure that best practices for Industrial Control Systems Procurement are up-to-date and shall ensure that systems procured with funds provided under this title were procured using such practices.

SEC. 202. None of the funds made available in this Act may be used in contravention of the American Security Drone Act of 2023 (subtitle B of title XVIII of division A of Public Law 118–31).

GENERAL PROVISIONS—THIS ACT

SEC. 401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 403. The expenditure of any appropriation under this Act for any consulting service through a procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

SEC. 404. Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2026, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates a new program;

(2) eliminates a program, project, or activity;

(3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress;

(4) proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose;

(5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or

(7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), whichever is more detailed, unless notice is provided to the House and Senate Committees on Appropriations:

Provided, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided further, That the report shall include—

(8) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress,

adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(9) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), accompanying reports of the House and Senate Committees on Appropriations, or in the budget appendix for the respective appropriations, whichever is more detailed, and shall apply to all items for which a dollar amount is specified and to all programs for which new budget (obligational) authority is provided, as well as to discretionary grants and discretionary grant allocations; and

(10) an identification of items of special congressional interest.

SEC. 405. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2026 from appropriations made available for salaries and expenses for fiscal year 2026 in this Act, shall remain available through September 30, 2027, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the House and Senate Committees on Appropriations prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines under section 404 of this Act.

SEC. 406. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: Provided, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: Provided further, That any use of funds for mass transit, railroad, airport, seaport or highway projects, as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.

SEC. 407. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 8301–8305, popularly known as the "Buy American Act").

SEC. 408. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 8301–8305).

SEC. 409. None of the funds made available in this Act may be used for first-class airline accommodations in contravention of sections 301–10.122 and 301–10.123 of title 41, Code of Federal Regulations.

SEC. .

SEC. 411. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 412. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program unless such awards or incentive fees are consistent with 16.401(e)(2) of the Federal Acquisition Regulations.

SEC. 413. No part of any appropriation contained in this Act shall be available to pay the salary for any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his or her period of active military or naval service, and has within 90 days after his or her release from such service or from hospitalization continuing after discharge for a period of not more than 1 year, made application for restoration to his or her former position and has been certified by the Office of Personnel Management as still qualified to perform the duties of his or her former position and has not been restored thereto.

SEC. 414. (a) None of the funds made available by this Act may be used to approve a new foreign air carrier permit under sections 41301 through 41305 of title 49, United States Code, or exemption application under section 40109 of that title of an air carrier already holding an air operators certificate issued by a country that is party to the U.S.-E.U.-Iceland-Norway Air Transport Agreement where such approval would contravene United States law or Article 17 bis of the U.S.-E.U.-Iceland-Norway Air Transport Agreement.

(b) Nothing in this section shall prohibit, restrict or otherwise preclude the Secretary of Transportation from granting a foreign air carrier permit or an exemption to such an air carrier where such authorization is consistent with the U.S.-E.U.-Iceland-Norway Air Transport Agreement and United States law.

SEC. 415. None of the funds made available by this Act to the Department of Transportation may be used in contravention of section 306108 of title 54, United States Code.

SEC. 416. None of the funds made available by this or any other Act may be used to require the use of inward facing cameras or require a motor carrier to register an apprenticeship program with the Department of Labor as a condition for participation in the safe driver apprenticeship pilot program.

SEC. 417. None of the funds appropriated or made available by this division for the Department of Transportation for fiscal year 2024 may be used to enforce a mask mandate in response to the COVID–19 virus.