

# DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

### Federal Funds

#### PROCESSING, RESEARCH, AND MARKETING

##### OFFICE OF THE SECRETARY

##### (INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Secretary, \$103,025,000, of which not to exceed \$20,669,000 shall be available for the immediate Office of the Secretary; not to exceed \$3,174,000 shall be available for the Office of Homeland Security; not to exceed \$6,613,000 shall be available for the Office of Tribal Relations, of which \$1,000,000 shall be available for a Tribal Public Health Resource Center at a land grant university with existing indigenous public health expertise to expand current partnerships and collaborative efforts with indigenous groups, including but not limited to, tribal organizations and institutions such as tribal colleges, tribal technical colleges, tribal community colleges and tribal universities, to improve the delivery of culturally appropriate public health services and functions in American Indian communities focusing on indigenous food sovereignty; not to exceed \$9,339,000 shall be available for the Office of Partnerships and Public Engagement (OPPE), of which \$1,500,000 shall be for 7 U.S.C. 2279(c)(5); not to exceed \$46,944,000 shall be available for the Office of the Assistant Secretary for Administration, of which \$45,207,000 shall be available for Departmental Administration to provide for necessary expenses for management support services to offices of the Department and for general administration, security, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department, of which \$12,000,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure; Provided, That funds made available by this Act to an agency in the Administration mission area for salaries and expenses are available to fund up to one administrative support staff for the Office; not to exceed \$4,709,000 shall be available for the Office of Assistant Secretary for Congressional Relations and Intergovernmental Affairs to carry out the programs funded by this Act, including programs involving intergovernmental affairs and liaison within the executive branch; and not to exceed \$11,577,000 shall be available for the Office of Communications: Provided further, That the Secretary of Agriculture is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: Provided further, That, of the funds provided under this heading, up to \$10,000,000 may be transferred to the Farm Service Agency to carry out section 727 of title VII of this Act: Provided further, That no appropriation for any office shall be increased or decreased by more than 5 percent: Provided further, That not to exceed \$22,000 of the amount made available under this paragraph for the immediate Office of the Secretary shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: Provided further, That the amount made available under this heading for Departmental Administration shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551–558: Provided further, That funds made available under this heading for the Office of the Assistant Secretary for Congressional Relations and Intergovernmental Affairs may be transferred to agencies of the Department of Agriculture funded by this Act to maintain personnel at the agency level: Provided further, That no funds made available under this heading for the Office of Assistant Secretary for Congressional Relations may be obligated after 30 days from the date of enactment of this Act, unless the Secretary has notified the Committees on Appropriations of both Houses of Congress on the allocation of these funds by USDA agency: Provided further, That during any 30 day notification period referenced in section 716 of this Act, the Secretary of Agriculture shall take no action to begin implementation of the action that is subject to section 716 of this Act or make any public announcement of such action in any form.

##### OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

For necessary expenses of the Office of the Assistant Secretary for Civil Rights, \$1,501,000: Provided, That funds made available by this Act to an agency in the Civil Rights mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

##### OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

For necessary expenses of the Office of the Under Secretary for Research, Education, and Economics, \$4,221,000: Provided, That funds made available by this Act to an agency in the Research, Education, and Economics mission area for salaries and expenses are available to fund up to one administrative support staff for the Office: Provided further, That of the amounts made available under this heading, \$2,800,000 shall be made available for the Office of the Chief Scientist, of which \$400,000 shall be made to carry out section 1672(g)(4)(B) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925(g)(4)(B)), as amended by section 7209 of Public Law 115–334.

##### OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

For necessary expenses of the Office of the Under Secretary for Marketing and Regulatory Programs, \$1,852,000: Provided, That funds made available by this Act to an agency in the Marketing and Regulatory Programs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

## OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

For necessary expenses of the Office of the Under Secretary for Food Safety, \$1,152,000: Provided, That funds made available by this Act to an agency in the Food Safety mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

## OFFICE OF THE UNDER SECRETARY FOR FARM PRODUCTION AND CONSERVATION

For necessary expenses of the Office of the Under Secretary for Farm Production and Conservation, \$1,964,000: Provided, That funds made available by this Act to an agency in the Farm Production and Conservation mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

## OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

For necessary expenses of the Office of the Under Secretary for Rural Development, \$1,656,000: Provided, That funds made available by this Act to an agency in the Rural Development mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

## OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

For necessary expenses of the Office of the Under Secretary for Food, Nutrition, and Consumer Services, \$1,416,000: Provided, That funds made available by this Act to an agency in the Food, Nutrition and Consumer Services mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

## OFFICE OF THE UNDER SECRETARY FOR TRADE AND FOREIGN AGRICULTURAL AFFAIRS

For necessary expenses of the Office of the Under Secretary for Trade and Foreign Agricultural Affairs, \$1,154,000: Provided, That funds made available by this Act to any agency in the Trade and Foreign Agricultural Affairs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

## OFFICE OF CODEX ALIMENTARIUS

For necessary expenses of the Office of Codex Alimentarius, \$4,979,000, including not to exceed \$40,000 for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

For necessary expenses of the Office of the Under Secretary for Natural Resources and Environment, \$1,033,000: Provided, That funds made available by this Act to any agency in the Natural Resources and Environment mission area for salaries and expenses are available to fund up to one administrative support staff for the office.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 012–9913–0–1–999	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Office of the Secretary .....	7	7	21
0002 Under/Assistant Secretaries .....	28	31	34
0003 Departmental Administration .....	26	27	45
0004 Office of Communications .....	9	9	12
0005 Office of Homeland Security and Emergency Coordination .....	1	1	3
0006 Farming Opportunities Training and Outreach .....	24	27	27
0007 Office of Partnerships and Public Engagement .....	9	9	9
0008 Disaster Assistance Payments, 2022 .....	1,604	680	.....
0009 Farming Opportunities Training and Outreach .....	24	.....	.....
0010 COVID-19 CARES Act CFAP payments .....	194	.....	.....
0011 Institute for Rural Partnerships .....	44	1	.....
0012 Disaster Relief Supplemental Appropriations Act, 2023 .....	384	1,880	940
0013 Administrative Costs - Disaster Relief Supplemental Appropriations Act, 2023 .....	.....	18	9
0014 NAS Alcohol Consumption Study - GP772 .....	1	.....	.....
0015 Polyfluoroalkyl Substance (PFAS) - GP766 .....	5	.....	.....
0016 Supplemental Dairy Margin Coverage .....	39	8	.....
0017 CFAP 1.0 Payments .....	155	290	96
0018 CFAP 2.0 Payments .....	296	600	200
0019 Market Disruption Assistance and Relief .....	111	216	98
0020 Drought Relief .....	.....	80	80

OFFICE OF THE SECRETARY—Continued  
Program and Financing—Continued

Identification code 012-9913-0-1-999	2023 actual	2024 est.	2025 est.
0021 Food Aid .....		200	200
0022 Regional Agricultural Trade Promotion .....		260	260
0023 CAA 2021 Div N: COVID-19 CFAP Payments .....	1,975	2	
0024 APRA Sec 1003 Pandemic Program Administration Fund .....	23	1	
0025 IRA Section 21002(c) Line 6011 .....	92	5	2
0026 IRA Section 22007(c) Line 6011 .....	2	5	2
0027 IRA Section 22007 a Line 6012 .....	42	34	18
0028 IRA Section 22005 Line 6013 .....	37	34	16
0029 IRA Section 22007 (e) Line 6014 .....	2,164	15	8
0030 IRA Section 22007 (f) Line 6015 .....	16	5	2
0031 IRA Section 22005 Line 6016 .....	31	38	17
0032 CAA 2023 Support for Cotton Merchandisers - PL 117-328 DIV HH Sec. 601 .....		60	30
0033 Greenhouse Gas Technical Assistance Provider and Third Party Verifier Program .....		1	1
0034 Outreach for Socially Disadvantaged Farmers .....	2		
0799 Total direct obligations .....	7,345	4,544	2,130
0801 Office of the Secretary (Reimbursable) .....	18	18	17
0802 Departmental Administration (Reimbursable) .....	52	52	52
0804 Office of Homeland Security (Reimbursable) .....	11	11	11
0805 Office of Partnerships and Public Engagement (Reimbursable) .....	7	8	8
0899 Total reimbursable obligations .....	88	89	88
0900 Total new obligations, unexpired accounts .....	7,433	4,633	2,218
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9,800	8,431	3,979
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2,512	4,044	
1021 Recoveries of prior year unpaid obligations .....	71	1	1
1033 Recoveries of prior year paid obligations .....	34		
1070 Unobligated balance (total) .....	9,905	8,432	3,980
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	86	108	124
1100 Appropriation Disaster Relief Supplemental Appropriations Act, 2023 .....	3,741		
1100 Appropriation NAS Alcohol Consumption Study - GP772 ....	1		
1100 Appropriation Institute for Rural Partnerships - CAA 2023 .....	15		
1100 Appropriation Polyfluoroalkyl Substance (PFAS) - GP766 .....	5		
1120 Appropriations transferred to other acct [012-4609] .....	-2		
1131 Unobligated balance of appropriations permanently reduced .....	-23		
1160 Appropriation, discretionary (total) .....	3,823	108	124
Appropriations, mandatory:			
1200 Appropriation [Dairy Margin Coverage] .....	43		
1200 Appropriation [Greenhouse Gas Technical Assistance Provider and Third Party Verifier Program] .....	4		
1222 Exercised borrowing authority transferred from other accounts [012-4336] .....	25	24	24
1222 Exercised borrowing authority transferred from other accounts [012-4336] .....	2,439	1	1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-460	-2	-2
1260 Appropriations, mandatory (total) .....	2,051	23	23
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	48	49	49
1701 Change in uncollected payments, Federal sources .....	49		
1750 Spending auth from offsetting collections, disc (total) .....	97	49	49
1900 Budget authority (total) .....	5,971	180	196
1930 Total budgetary resources available .....	15,876	8,612	4,176
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-12		
1941 Unexpired unobligated balance, end of year .....	8,431	3,979	1,958

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,167	6,264	5,131
3010 New obligations, unexpired accounts .....	7,433	4,633	2,218
3011 Obligations ("upward adjustments"), expired accounts .....	21		
3020 Outlays (gross) .....	-2,083	-5,765	-4,970
3040 Recoveries of prior year unpaid obligations, unexpired .....	-71	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-203		
3050 Unpaid obligations, end of year .....	6,264	5,131	2,378

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-51	-69	-69
3070 Change in uncollected pymts, Fed sources, unexpired .....	-49		
3071 Change in uncollected pymts, Fed sources, expired .....	31		
3090 Uncollected pymts, Fed sources, end of year .....	-69	-69	-69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,116	6,195	5,062
3200 Obligated balance, end of year .....	6,195	5,062	2,309
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,920	157	173
Outlays, gross:			
4010 Outlays from new discretionary authority .....	111	147	162
4011 Outlays from discretionary balances .....	858	2,791	2,506
4020 Outlays, gross (total) .....	969	2,938	2,668
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-76	-49	-49
4033 Non-Federal sources .....	-93		
4040 Offsets against gross budget authority and outlays (total) ....	-169	-49	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-49		
4052 Offsetting collections credited to expired accounts .....	112		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	9		
4060 Additional offsets against budget authority only (total) .....	72		
4070 Budget authority, net (discretionary) .....	3,823	108	124
4080 Outlays, net (discretionary) .....	800	2,889	2,619
Mandatory:			
4090 Budget authority, gross .....	2,051	23	23
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	21	21
4101 Outlays from mandatory balances .....	1,113	2,806	2,281
4110 Outlays, gross (total) .....	1,114	2,827	2,302
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-25		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	25		
4160 Budget authority, net (mandatory) .....	2,051	23	23
4170 Outlays, net (mandatory) .....	1,089	2,827	2,302
4180 Budget authority, net (total) .....	5,874	131	147
4190 Outlays, net (total) .....	1,889	5,716	4,921

The Office of the Secretary is responsible for the overall planning, coordination and administration of the Department's programs. This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and other related offices, who provide policy guidance for the Department; and provide liaison with the Executive Office of the President and Members of Congress. The 2025 Budget requests \$54.7 million.

In 2025, the Office of the Secretary will continue to administer unobligated balances from 2023 supplemental funding appropriated by Congress for prior disasters. In addition, unobligated balances are projected for the supplemental funding Congress provided to the Office of the Secretary through the Coronavirus Aid, Relief, and Economic and Security Act, the Consolidated Appropriations Act, the American Rescue Plan, Extending Government Funding and Delivering Emergency Assistance Act, and the Inflation Reduction Act.

The Office of Homeland Security (OHS) provides overall leadership and coordination of programs in the Department to plan for and respond to major natural and terrorist emergencies and threats. This involves coordination with mission areas/agencies for policy formulation, response plans, reporting, and action assignments to meet acute and major threats to the food and agriculture system and key USDA assets. The 2025 Budget requests \$3.2 million.

The Office of Partnerships and Public Engagement (OPPE) was established to rapidly expand outreach to America's agricultural community and facilitate greater access to USDA programs. Additionally, OPPE serves as the lead agent for USDA partnership and outreach activities, with tasking and reporting authority to direct, coordinate, and control all target programs. Programs include all components of the former Office of Advocacy and Outreach, including Small Farms and Beginning Farmer/Rancher and Youth Outreach and Integration into Workforce Diversity 2030, Military Veterans Agricultural Liaison and Supporting Veterans Program Initiative. The 2025 Budget requests \$9.3 million.

The Departmental Administration (DA) was established to ensure that the USDA administrative programs and policies meet the needs of USDA program organizations and are consistent with laws and mandates. DA provides leadership to ensure the timely and effective delivery of high quality and cost-effective mission support services across the Department and coordinates human resources, procurement, property management, emergency preparedness and response activities, and programs for small and disadvantaged business utilization. The 2025 Budget requests \$45.2 million, of which \$12 million is to be used for the purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure.

The Office of Communications (OC) provides leadership and coordination for the development of communication strategies for the Department and plays a critical role in disseminating inform-

ation about USDA's programs to the general public. OC continues to develop effective communications strategies that increase the visibility and the transparency of USDA programs. The Budget will support the launch of Digital Magazine that will feature long-form analysis, news stories, and in-depth examples for farmers, foresters, producers, and ranchers to learn about and utilize USDA programs to benefit their operations. The 2025 Budget requests \$11.6 million.

#### Object Classification (in millions of dollars)

Identification code 012–9913–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	53	43	49
12.1 Civilian personnel benefits .....	11	13	16
21.0 Travel and transportation of persons .....	12	2	3
23.3 Communications, utilities, and miscellaneous charges .....	4	1	1
25.2 Other services from non-Federal sources .....		2,330	669
25.3 Other goods and services from Federal sources .....	2,649	3	3
26.0 Supplies and materials .....	42	1	1
31.0 Equipment .....		1	1
41.0 Grants, subsidies, and contributions .....	3,683	2,150	1,387
42.0 Insurance claims and indemnities .....	891		
99.0 Direct obligations .....	7,345	4,544	2,130
99.0 Reimbursable obligations .....	88	89	88
99.9 Total new obligations, unexpired accounts .....	7,433	4,633	2,218

#### Employment Summary

Identification code 012–9913–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	589	264	291
2001 Reimbursable civilian full-time equivalent employment .....	168	203	141

### FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE PROGRAM ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 012–0408–0–1–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0030 Food Bank Network .....	44		
0032 Emergency Food Assistance Programs Grants .....	59		
0035 Administrative expenses- Meat and Poultry Processing Expansion Programs .....	1		
0037 Meat & Poultry Processing Capacity - Technical Assistance .....	14		
0038 LFPP and RFSP Grant Augmentation for Farm to Institution .....	42		
0039 Dairy Business Innovation .....	3		
0040 Meat & Poultry Processing Expansion Program .....	337		
0041 Office of Urban Agriculture and Innovative Production .....	1		
0042 Food Loss and Waste - National Strategy .....	2		
0045 Agricultural Workforce Training - Meat and Poultry Processing Workforce Training .....	4		
0046 People's Garden Initiative .....	4		
0047 Urban Agriculture and Innovative Production - FY 2022 .....	10		
0048 Composting and Food Waste Reduction - Plus up FY 2022, FY 2023, FY 2024 .....	29		
0049 GusNIP Produce Prescription Project FY 2021 Meritorious Grants / Enhancements .....	1		
0051 GusNIP Produce Prescription FY22 Grants .....	7		
0053 Meat & Poultry Processing Workforce Development Centers of Excellence .....	10		
0056 Center of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation .....	5		
0057 Center of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation PhaseII .....	15		
0058 Community Foods Projects Competitive Grant Program FY2022 Meritorious Grants .....	10		
0060 Farm to School State Formula Grants .....	1		
0061 Senior Farmers Market Nutrition Program .....	50		
0062 National School Lunch Equipment Grant .....	50		
0063 Urban and Innovative Agriculture Community Based Organization Fund .....	40		
0066 Competitive Foods Systems Infrastructure Investment Program .....	419		
0069 Farm Labor Stabilization and Protection Pilot Program .....	65		
0070 (SNAP) Electronic Healthy Incentives Project (eHIP) .....	25		
0071 Agricultural Competition Challenge .....	15		
0072 Food Loss and Waste Prevention and Reduction .....	25		
0074 Indigenous Animals Harvesting and Meat Processing Program .....	48		
0075 Local Meat Capacity Grant (MCap) .....	74		
0077 Administrative expenses- Indigenous Animals Harvesting and Meat Processing Program .....	1		

0091 Direct program activities, subtotal .....	1,411		
Credit program obligations:			
0702 Loan guarantee subsidy .....	37		
0709 Administrative expenses .....	1		
0791 Direct program activities, subtotal .....	38		
0900 Total new obligations, unexpired accounts .....	1,449		

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,778		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	1,779		
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–330		
1930 Total budgetary resources available .....	1,449		

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	797	2,029	803
3010 New obligations, unexpired accounts .....	1,449		
3020 Outlays (gross) .....	–216	–1,226	–384
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	2,029	803	419
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	797	2,029	803
3200 Obligated balance, end of year .....	2,029	803	419

#### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	–330		
Outlays, gross:			
4101 Outlays from mandatory balances .....	216	1,226	384
4180 Budget authority, net (total) .....	–330		
4190 Outlays, net (total) .....	216	1,226	384

#### Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–0408–0–1–351	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Food Processing Supply Chain Loan Guarantees .....	540		
Guaranteed loan subsidy (in percent):			
232001 Food Processing Supply Chain Loan Guarantees .....	6.91		
232999 Weighted average subsidy rate .....	6.91	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 Food Processing Supply Chain Loan Guarantees .....	37		
Guaranteed loan subsidy outlays:			
234001 Food Processing Supply Chain Loan Guarantees .....	21	19	4
Guaranteed loan reestimates:			
235001 Food Processing Supply Chain Loan Guarantees .....		–6	
Administrative expense data:			
3510 Budget authority .....	1	1	1

Within this account, \$2.6 billion is for food supply chain activities as provided by the American Rescue Plan Act (ARPA), as amended. However, the Fiscal Responsibility Act rescinded \$329.6 million. USDA provided funding to support a number of existing programs and establish several new initiatives.

#### Object Classification (in millions of dollars)

Identification code 012–0408–0–1–351	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5		
12.1 Civilian personnel benefits .....	2		
25.5 Research and development contracts .....	269		
41.0 Grants, subsidies, and contributions .....	1,173		
99.9 Total new obligations, unexpired accounts .....	1,449		

**FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE PROGRAM**  
**ACCOUNT—Continued**  
**Employment Summary**

Identification code 012–0408–0–1–351	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	55	.....	.....

**FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE GUARANTEED LOANS**  
**FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 012–4391–0–3–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	.....	17	24
0713 Payment of interest to Treasury .....	.....	5	10
0742 Downward reestimates paid to receipt accounts .....	.....	6	.....
0900 Total new obligations, unexpired accounts .....	.....	28	34
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	19	56	71
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	21	24	14
1801 Change in uncollected payments, Federal sources .....	16	19	4
1850 Spending auth from offsetting collections, mand (total) .....	37	43	18
1900 Budget authority (total) .....	37	43	18
1930 Total budgetary resources available .....	56	99	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	56	71	55
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	6
3010 New obligations, unexpired accounts .....	.....	28	34
3020 Outlays (gross) .....		–22	–34
3050 Unpaid obligations, end of year .....	.....	6	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–16	–32	–51
3070 Change in uncollected pymts, Fed sources, unexpired .....	–16	–19	–4
3090 Uncollected pymts, Fed sources, end of year .....	–32	–51	–55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–16	–32	–45
3200 Obligated balance, end of year .....	–32	–45	–49
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	37	43	18
Financing disbursements:			
4110 Outlays, gross (total) .....	.....	22	34
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–21	–19	–4
4122 Interest on uninvested funds .....		–5	–10
4130 Offsets against gross budget authority and outlays (total) ....	–21	–24	–14
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–16	–19	–4
4170 Outlays, net (mandatory) .....	–21	–2	20
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	–21	–2	20

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 012–4391–0–3–351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	.....	.....	.....
2121 Limitation available from carry-forward .....	542	.....	.....
2143 Uncommitted limitation carried forward .....	–2	.....	.....
2150 Total guaranteed loan commitments .....	540	.....	.....
2199 Guaranteed amount of guaranteed loan commitments .....	438	.....	.....

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year .....	38	284	550
2231 Disbursements of new guaranteed loans .....	296	342	222
2251 Repayments and prepayments .....	–50	–59	–78
Adjustments:			
2263 Terminations for default that result in claim payments .....		–17	–23
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year .....	284	550	671

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	230	439	537
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:

2310 Outstanding, start of year .....	.....	.....	17
2331 Disbursements for guaranteed loan claims .....	.....	17	23
2390 Outstanding, end of year .....	.....	17	40

**Balance Sheet** (in millions of dollars)

Identification code 012–4391–0–3–351	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	3	24
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	.....	.....
1502 Interest receivable .....	.....	.....
1505 Allowance for subsidy cost (–) .....		
1599 Net present value of assets related to defaulted guaranteed loans .....	.....	.....
1999 Total assets .....	3	24
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	.....	.....
2104 Resources payable to Treasury .....	.....	.....
2105 Other .....	.....	.....
Non-Federal liabilities:		
2203 Debt .....	.....	.....
2204 Liabilities for loan guarantees .....	3	24
2999 Total liabilities .....	3	24
4999 Total liabilities and net position .....	3	24

**Trust Funds**

**GIFTS AND BEQUESTS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 012–8203–0–7–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Bequests, Departmental Administration .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
Appropriations:			
Current law:			
2101 Gifts and Bequests .....	–1	–1	–1
5099 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 012–8203–0–7–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Gifts and bequests .....	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1

1930	Total budgetary resources available .....	6	6	6
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	5	5	5

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	2	
3010	New obligations, unexpired accounts .....	1	1	1
3020	Outlays (gross) .....		-3	-1
3050	Unpaid obligations, end of year .....	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	2	
3200	Obligated balance, end of year .....	2		

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	1
4101	Outlays from mandatory balances .....		2	
4110	Outlays, gross (total) .....		3	1
4180	Budget authority, net (total) .....	1	1	1
4190	Outlays, net (total) .....		3	1

The Secretary is authorized to accept and administer gifts and bequests of real and personal property to facilitate the work of the Department. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest (7 U.S.C. 2269).

## EXECUTIVE OPERATIONS

### Federal Funds

#### EXECUTIVE OPERATIONS

##### OFFICE OF THE CHIEF ECONOMIST

For necessary expenses of the Office of the Chief Economist, \$31,504,000, of which \$8,000,000 shall be for grants or cooperative agreements for policy research under 7 U.S.C. 3155.

##### OFFICE OF HEARINGS AND APPEALS

For necessary expenses of the Office of Hearings and Appeals, \$17,127,000.

##### OFFICE OF BUDGET AND PROGRAM ANALYSIS

For necessary expenses of the Office of Budget and Program Analysis, \$17,321,000.

##### OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, \$95,870,000, of which not less than \$77,428,000 is for cybersecurity requirements of the department.

##### OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, \$8,225,000.

##### OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, \$38,362,000.

##### OFFICE OF SAFETY, SECURITY, AND PROTECTION

For necessary expenses of the Office of Safety, Security, and Protection, \$21,952,000.

##### HAZARDOUS MATERIALS MANAGEMENT

###### (INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of Agriculture, to comply with the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) and the Solid Waste Disposal Act (42 U.S.C. 6901 et seq.), \$7,615,000, to remain available until expended: Provided, That appropriations and funds available herein to the Department for Hazardous Materials Management may be transferred to any agency of the Department for its use in meeting all requirements pursuant to the above Acts on Federal and non-Federal lands.

##### OFFICE OF THE GENERAL COUNSEL

For necessary expenses of the Office of the General Counsel, \$66,581,000.

##### OFFICE OF ETHICS

For necessary expenses of the Office of Ethics, \$7,229,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 012–9914–0–1–999	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Office of the Chief Financial Officer .....	7	7	8
0002	Office of Budget and Program Analysis .....	15	15	17
0003	Office of the Chief Economist .....	28	28	32
0004	Office of the Chief Information Officer .....	86	92	96
0005	Office of Civil Rights .....	38	38	38
0006	Office of the General Counsel .....	60	61	67
0007	Office of Ethics .....	6	6	7
0008	Office of Hearings and Appeals .....	17	17	17
0009	Hazardous Materials Management .....	9	8	8
0010	Office of Safety, Security, and Protection .....	17	22	22
0799	Total direct obligations .....	283	294	312
0801	Office of Civil Rights Reimb .....	1	1	1
0802	Office of the Chief Information Officer Reimb .....	39	31	23
0803	Office of the Chief Economist Reimb .....	3	3	3
0804	Office of the General Counsel Reimb .....	11	6	6
0805	Office of Safety, Security and Protection .....	2	2	2
0807	Office of Ethics .....	1	1	1
0808	Office of Budget Planning and Analysis .....	1	1	1
0809	Reimbursable program activities, subtotal .....	58	45	37
0899	Total reimbursable obligations .....	58	45	37
0900	Total new obligations, unexpired accounts .....	341	339	349

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	13	8	.....
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	12		.....
1021	Recoveries of prior year unpaid obligations .....	1	6	6
1033	Recoveries of prior year paid obligations .....	1	1	.....
1070	Unobligated balance (total) .....	15	15	6
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	293	294	312
1120	Appropriations transferred to other acct [012–4609] .....	-6	.....	.....
1160	Appropriation, discretionary (total) .....	287	294	312
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	40	15	16
1701	Change in uncollected payments, Federal sources .....	17	15	15
1750	Spending auth from offsetting collections, disc (total) .....	57	30	31
1900	Budget authority (total) .....	344	324	343
1930	Total budgetary resources available .....	359	339	349
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-10	.....	.....
1941	Unexpired unobligated balance, end of year .....	8	.....	.....

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	176	155	69
3010	New obligations, unexpired accounts .....	341	339	349
3011	Obligations ("upward adjustments"), expired accounts .....	5	4	4
3020	Outlays (gross) .....	-358	-419	-372
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	-6	-6
3041	Recoveries of prior year unpaid obligations, expired .....	-8	-4	-4
3050	Unpaid obligations, end of year .....	155	69	40
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-52	-26	-30
3070	Change in uncollected pymts, Fed sources, unexpired .....	-17	-15	-15
3071	Change in uncollected pymts, Fed sources, expired .....	43	11	11
3090	Uncollected pymts, Fed sources, end of year .....	-26	-30	-34
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	124	129	39
3200	Obligated balance, end of year .....	129	39	6

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	344	324	343
Outlays, gross:			
4010	Outlays from new discretionary authority .....	227	295	313
4011	Outlays from discretionary balances .....	131	124	59
4020	Outlays, gross (total) .....	358	419	372
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-79	-28	-28
4033	Non-Federal sources .....	-1		
4040	Offsets against gross budget authority and outlays (total) ....	-80	-28	-28

EXECUTIVE OPERATIONS—Continued  
Program and Financing—Continued

Identification code 012–9914–0–1–999	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–17	–15	–15
4052 Offsetting collections credited to expired accounts .....	39	12	12
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	1	.....
4060 Additional offsets against budget authority only (total) .....	23	–2	–3
4070 Budget authority, net (discretionary) .....	287	294	312
4080 Outlays, net (discretionary) .....	278	391	344
4180 Budget authority, net (total) .....	287	294	312
4190 Outlays, net (total) .....	278	391	344

The Office of the Chief Economist advises the Secretary of Agriculture on the economic implications of Department policies, programs and proposed legislation. The Office is a focal point for USDA's economic intelligence and analysis; projections related to agricultural commodity markets; risk assessment and cost-benefit analysis related to domestic and international food and agriculture; policy direction for renewable energy development; coordination, analysis and advice on climate adaptation and environmental market activities; and coordination and review of all commodity and aggregate agricultural and food-related data used to develop outlook and situation material within the Department. The 2025 Budget requests \$31.5 million for the office, of which \$10.2 million is dedicated to climate change, including coordinating climate change activities across the Department.

The Office of Hearings and Appeals (OHA) is responsible for conducting first and second-level administrative adjudications at USDA through fair, transparent, and consistent processes. Activities are carried out by three offices, the National Appeals Division (NAD), the Office of Administrative Law Judges (OALJ), and the Office of the Judicial Officer (OJO). OHA is responsible for listening to farmers and other rural program participants concerning their disputes with certain agencies within USDA through fair and impartial administrative hearings and appeals. OALJ and OJO (previously housed in Departmental Administration) are responsible for regulatory hearings and administrative proceedings. The 2025 Budget requests \$17.1 million.

The Office of Budget and Program Analysis (OBPA) coordinates the preparation of Departmental budget estimates, regulations, and legislative reports; administers systems for the allotment and apportionment of funds; provides analysis of USDA program issues, draft regulations, and budget proposals; participates in strategic planning; and provides assistance to USDA policy makers in the development and execution of desired policies and programs. The 2025 Budget requests \$17.3 million.

The Clinger-Cohen Act of 1996 required the establishment of a Chief Information Officer (CIO) for all major Federal agencies. The Act requires USDA to maximize the value of information technology acquisitions to improve the efficiency and effectiveness of USDA programs. To meet the intent of the law and to provide a Departmental focus for information resources management issues, Secretary's Memorandum 1030–30, dated August 8, 1996, established the Office of the Chief Information Officer (OCIO). The CIO serves as the primary advisor to the Secretary on Information Technology (IT) issues. OCIO provides leadership for the Department's information and IT management activities in support of USDA program delivery. The 2025 Budget requests \$95.9 million.

The Office of the Chief Financial Officer (OCFO) was established in 1995 under authority provided in Reorganization Plan Number 2 of 1953 (7 U.S.C. 2201) to comply with the Chief Financial Officers Act of 1990. The OCFO focuses on the Department's financial management activities to improve program delivery and assure maximum contribution to the Secretary's Strategic Goals. The 2025 Budget requests \$8.2 million.

The Office of Civil Rights provides overall leadership for all Department-wide civil rights activities, including employment opportunity and program non-discrimination policy development, analysis, coordination, and compliance. The Office provides leadership to implement best practices that will create an environment where a diverse workforce is valued as a source of strength. The Office monitors program activities to ensure that all USDA programs are delivered in a non-discriminatory manner. The 2025 Budget requests \$38.4 million.

The Office of the General Counsel of the Department of Agriculture provides legal advice, counsel, and services to the Secretary and to all agencies, offices, and corporations of the Department on all aspects of their operations and programs. It represents the Department in administrative proceedings; non-litigation debt collection proceedings; State water rights adjudications; proceedings before the Civilian Board of Contract Appeal, the Merit System Protection Board, the Equal Employment Opportunity Commission, the USDA Office of Administrative Law Judges, and other Federal agencies; and, in conjunction with the Department of Justice, in judicial proceedings and litigation in the Federal and State courts. All attorneys and support personnel devoted to those efforts are supervised by the General Counsel. The 2025 Budget requests \$66.6 million.

The Office of Ethics provides ethics advice, counsel and training to all USDA officials and employees, and conducts annual financial disclosure reviews. The work of the Office of Ethics promotes employee compliance with the Federal conflict of interest laws and regulations. The 2025 Budget requests \$7.2 million.

The Office of Safety, Security and Protection (OSSP) is responsible for facility security, emergency management and response. OSSP provides Department-wide leadership, policy, and management in the safeguarding of property and personnel. OSSP is committed to identifying and addressing all security risks that may affect USDA personnel, infrastructure, and facilities. The 2025 Budget requests \$21.9 million.

Under the Comprehensive Environmental Response, Compensation, and Liability Act and the Resource Conservation and Recovery Act, the Department must meet the same standards for environmental cleanup and regulatory compliance regarding hazardous wastes and hazardous substances as private businesses. With substantial commitments under these Acts, the Hazardous Materials Management account was established as a central fund so the Department's agencies may be reimbursed for their cleanup efforts. The Department determines what projects to fund by using objective criteria to identify what sites pose the greatest threats to public health, safety, and the environment. The 2025 Budget requests \$7.6 million.

## Object Classification (in millions of dollars)

Identification code 012–9914–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	98	107	117
12.1 Civilian personnel benefits .....	33	37	41
23.1 Rental payments to GSA .....	2	2	3
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.2 Other services from non-Federal sources .....	48	40	44
25.3 Other goods and services from Federal sources .....	76	83	79
25.7 Operation and maintenance of equipment .....	17	17	17
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	5	5
99.0 Direct obligations .....	284	296	311
99.0 Reimbursable obligations .....	57	43	38
99.9 Total new obligations, unexpired accounts .....	341	339	349

## Employment Summary

Identification code 012–9914–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	762	779	818
2001 Reimbursable civilian full-time equivalent employment .....	84	101	123

## NONRECURRING EXPENSES FUND

## Program and Financing (in millions of dollars)

Identification code 012–0133–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	47	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.3) .....	47	.....	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	185	30	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	42	.....	.....
1070 Unobligated balance (total) .....	227	30	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	–150	–30	.....
1930 Total budgetary resources available .....	77	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	30	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	68	34
3010 New obligations, unexpired accounts .....	47	.....	.....
3020 Outlays (gross) .....	–8	–34	–34
3050 Unpaid obligations, end of year .....	68	34	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	29	68	34
3200 Obligated balance, end of year .....	68	34	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	–150	–30	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	8	34	34
4180 Budget authority, net (total) .....	–150	–30	.....
4190 Outlays, net (total) .....	8	34	34

## WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 012-4609-0-4-352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Administration .....	66	72	70
0802 Communications .....	18	8	7
0803 Finance and Management .....	303	294	293
0804 Information Technology .....	967	903	872
0805 Executive Secretariat .....	4	4	4
0809 Reimbursable program activities, subtotal .....	1,358	1,281	1,246
0815 Capital Funding Availability .....	14	65	65
0816 Proceeds from Purchase Card Rebate Programs .....	24	16	10
0817 Proceeds from Transfers of Discretionary Unobligated Balances .....	33	34	.....
0818 Technology Modernization .....	20	.....	.....
0819 Reimbursable program activities, subtotal .....	91	115	75
0900 Total new obligations, unexpired accounts .....	1,449	1,396	1,321
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	427	483	394
1011 Unobligated balance transfer from other acct [047-0616] .....	40	26	.....
1070 Unobligated balance (total) .....	467	509	394
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [012-9913] .....	2	.....	.....
1121 Appropriations transferred from other acct [012-0180] .....	1	.....	.....
1121 Appropriations transferred from other acct [012-1230] .....	3	.....	.....
1121 Appropriations transferred from other acct [012-1600] .....	1	.....	.....
1121 Appropriations transferred from other acct [012-1955] .....	1	.....	.....
1121 Appropriations transferred from other acct [012-2081] .....	12	.....	.....
1121 Appropriations transferred from other acct [012-3508] .....	2	.....	.....
1121 Appropriations transferred from other acct [012-9914] .....	6	.....	.....
1160 Appropriation, discretionary (total) .....	28	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,351	1,281	1,246
1701 Change in uncollected payments, Federal sources .....	86	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1,437	1,281	1,246
1900 Budget authority (total) .....	1,465	1,281	1,246
1930 Total budgetary resources available .....	1,932	1,790	1,640
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	483	394	319
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	475	574	177
3010 New obligations, unexpired accounts .....	1,449	1,396	1,321
3020 Outlays (gross) .....	-1,350	-1,793	-1,352
3050 Unpaid obligations, end of year .....	574	177	146
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-186	-272	-272
3070 Change in uncollected pymts, Fed sources, unexpired .....	-86	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-272	-272	-272
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	289	302	-95
3200 Obligated balance, end of year .....	302	-95	-126
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,465	1,281	1,246
Outlays, gross:			
4010 Outlays from new discretionary authority .....	903	1,108	1,078
4011 Outlays from discretionary balances .....	447	685	274
4020 Outlays, gross (total) .....	1,350	1,793	1,352
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,334	-1,281	-1,246
4033 Non-Federal sources .....	-17	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-1,351	-1,281	-1,246
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-86	.....	.....
4070 Budget authority, net (discretionary) .....	28	.....	.....
4080 Outlays, net (discretionary) .....	-1	512	106
4180 Budget authority, net (total) .....	28	.....	.....
4190 Outlays, net (total) .....	-1	512	106

This fund finances, by advances or reimbursements, certain central services in the Department of Agriculture, including supply, mail, and reproduction services; financial, procurement, and other administrative systems; telecommunications and network services; mainframe computer processing and hosting services; correspondence management services; payroll, financial management, and human resources services; and video production, conferencing, design, and Web support services.

## Object Classification (in millions of dollars)

Identification code 012-4609-0-4-352	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent - OCFO .....	92	101	106
11.1 Full-time permanent - OCIO .....	148	162	168
11.1 Full-time permanent - DA SE OC .....	22	29	30
11.5 Other personnel compensation - OCFO .....	3	.....	.....
11.5 Other personnel compensation - OCIO .....	7	.....	.....
11.5 Other personnel compensation - DA SE OC .....	2	.....	.....
11.9 Total personnel compensation .....	274	292	304
12.1 Civilian personnel benefits OCFO .....	37	40	42
12.1 Civilian personnel benefits OCIO .....	59	61	63
12.1 Civilian personnel benefits - DA SE OC .....	9	11	11
21.0 Travel and transportation of persons OCFO .....	1	1	1
21.0 Travel and transportation of persons - OCIO .....	2	3	3
22.0 Transportation of things - DA SE OC .....	2	1	1
22.0 Transportation of things OCIO .....	.....	1	1
23.1 Rental payments to GSA - OCFO .....	1	1	.....
23.1 Rental payments to GSA - OCIO .....	3	4	3
23.1 Rental payments to GSA - DA SE OC .....	1	1	1
23.2 Rental payments to others - OCFO .....	3	3	2
23.2 Rental payments to others - OCIO .....	89	26	26
23.3 Communications, utilities, and miscellaneous charges - OCFO .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges - OCIO .....	114	107	113
23.3 Communications, utilities, and miscellaneous charges - DA SE OC .....	2	2	3
25.1 Advisory and assistance services - OCFO .....	1	2	2
25.1 Advisory and assistance services - OCIO .....	1	1	1
25.1 Advisory and assistance services - DA SE OC .....	.....	1	.....
25.2 Other services from non-Federal sources - OCFO .....	71	44	39
25.2 Other services from non-Federal sources - OCIO .....	285	250	192
25.2 Other services from non-Federal sources - DA SE OC .....	36	19	17
25.3 Other goods and services from Federal sources - OCFO .....	102	69	67
25.3 Other goods and services from Federal sources - OCIO .....	76	77	81
25.3 Other goods and services from Federal sources - DA SE OC .....	11	13	13
25.4 Operation and maintenance of facilities OCIO .....	1	2	2
25.7 Operation and maintenance of equipment - OCFO .....	30	29	28
25.7 Operation and maintenance of equipment - OCIO .....	181	197	214
25.7 Operation and maintenance of equipment - DA SE OC .....	2	2	2
26.0 Supplies and materials - OCFO .....	1	1	.....
26.0 Supplies and materials - OCIO .....	8	2	1
26.0 Supplies and materials - DA SE OC .....	3	3	2
31.0 Equipment - OCFO .....	30	2	2
31.0 Equipment - OCIO .....	9	10	6
31.0 Equipment - DA SE OC .....	2	.....	.....
31.0 Equipment - Availability .....	.....	115	75
99.9 Total new obligations, unexpired accounts .....	1,449	1,396	1,321

## Employment Summary

Identification code 012-4609-0-4-352	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	2,587	2,771	2,707

## BUILDINGS AND FACILITIES

## Federal Funds

## AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

For payment of space rental and related costs pursuant to Public Law 92-313, including authorities pursuant to the 1984 delegation of authority from the Administrator of General Services to the Department of Agriculture under 40 U.S.C. 121, for programs and activities of the Department which are included in this Act, and for alterations and other actions needed for the Department and its agencies to consolidate unneeded space into configurations suitable for release to the Administrator of General Services, and for the operation, maintenance, improvement, and repair of Agriculture buildings and facilities, and for related costs, \$54,882,000, to remain available until expended.

## AGRICULTURE BUILDINGS AND FACILITIES—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–0117–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Building Operations and Maintenance .....	51	69	66
0799 Total direct obligations .....	51	69	66
0802 Agriculture Buildings and Facilities and Rental Payments (Reimbursable) .....	10	10	10
0900 Total new obligations, unexpired accounts .....	61	79	76
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	52	72	42
1021 Recoveries of prior year unpaid obligations .....	3		
1070 Unobligated balance (total) .....	55	72	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	41	41	55
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	8	8
1701 Change in uncollected payments, Federal sources .....	32		
1750 Spending auth from offsetting collections, disc (total) .....	37	8	8
1900 Budget authority (total) .....	78	49	63
1930 Total budgetary resources available .....	133	121	105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	72	42	29
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	121	127	121
3010 New obligations, unexpired accounts .....	61	79	76
3020 Outlays (gross) .....	–52	–85	–103
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3		
3050 Unpaid obligations, end of year .....	127	121	94
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–12	–44	–44
3070 Change in uncollected pymts, Fed sources, unexpired .....	–32		
3090 Uncollected pymts, Fed sources, end of year .....	–44	–44	–44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	109	83	77
3200 Obligated balance, end of year .....	83	77	50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	78	49	63
Outlays, gross:			
4010 Outlays from new discretionary authority .....	30	43	55
4011 Outlays from discretionary balances .....	22	42	48
4020 Outlays, gross (total) .....	52	85	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–5	–8	–8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–32		
4070 Budget authority, net (discretionary) .....	41	41	55
4080 Outlays, net (discretionary) .....	47	77	95
4180 Budget authority, net (total) .....	41	41	55
4190 Outlays, net (total) .....	47	77	95

This account finances the operations, repair, improvement and maintenance activities of two headquarters buildings in Washington, D.C. and the George Washington Carver Center in Beltsville, MD. The 2025 Budget requests \$54.9 million for operations and maintenance.

## Object Classification (in millions of dollars)

Identification code 012–0117–0–1–352	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	7	8
12.1 Civilian personnel benefits .....	3	3	3
23.1 Rental payments to GSA .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	5	1	1

25.2 Other services from non-Federal sources .....	3	3	3
25.3 Other goods and services from Federal sources .....	26	24	20
25.4 Operation and maintenance of facilities .....	1	25	25
99.0 Direct obligations .....	51	69	66
99.0 Reimbursable obligations .....	10	10	10
99.9 Total new obligations, unexpired accounts .....	61	79	76

## Employment Summary

Identification code 012–0117–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	63	65	65

## OFFICE OF INSPECTOR GENERAL

## Federal Funds

## OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, including employment pursuant to the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. 401 et seq.), \$114,024,000, including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(9) of the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. 406(a)(9)), and including not to exceed \$125,000 for certain confidential operational expenses, including the payment of informants, to be expended under the direction of the Inspector General pursuant to the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. 401 et seq.) and section 1337 of the Agriculture and Food Act of 1981 (Public Law 97–98).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–0900–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Office of the Inspector General .....	111	112	114
0002 Office of Inspector (IJA) .....	4	5	5
0799 Total direct obligations .....	115	117	119
0801 Office of Inspector General (Reimbursable) .....	3	3	3
0900 Total new obligations, unexpired accounts .....	118	120	122
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	18	21
1021 Recoveries of prior year unpaid obligations .....	1	1	
1070 Unobligated balance (total) .....	17	19	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	112	112	114
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [012–1105] .....	2	2	2
1173 Advance appropriations transferred from other accounts [012–1106] .....	3	3	3
1180 Advanced appropriation, discretionary (total) .....	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	5	4
1701 Change in uncollected payments, Federal sources .....	4		
1750 Spending auth from offsetting collections, disc (total) .....	7	5	4
1900 Budget authority (total) .....	124	122	123
1930 Total budgetary resources available .....	141	141	144
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–5		
1941 Unexpired unobligated balance, end of year .....	18	21	22

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	40	38	34
3010 New obligations, unexpired accounts .....	118	120	122
3011 Obligations ("upward adjustments"), expired accounts .....	1	1	1
3020 Outlays (gross) .....	–117	–124	–137
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	–1	
3041 Recoveries of prior year unpaid obligations, expired .....	–3		



3050	Unpaid obligations, end of year .....	38	34	20
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired .....	-4		
3071	Change in uncollected pymts, Fed sources, expired .....	2		
3090	Uncollected pymts, Fed sources, end of year .....	-8	-8	-8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	34	30	26
3200	Obligated balance, end of year .....	30	26	12

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	124	122	123
Outlays, gross:				
4010	Outlays from new discretionary authority .....	95	105	106
4011	Outlays from discretionary balances .....	22	19	31
4020	Outlays, gross (total) .....	117	124	137
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-4	-5	-4
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-4		
4052	Offsetting collections credited to expired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	-3		
4070	Budget authority, net (discretionary) .....	117	117	119
4080	Outlays, net (discretionary) .....	113	119	133
4180	Budget authority, net (total) .....	117	117	119
4190	Outlays, net (total) .....	113	119	133

The Office of Inspector General provides the Secretary and Congress with information or intelligence about fraud, other serious problems, mismanagement, and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. The Office reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws have on the Department's programs and the prevention and detection of fraud and mismanagement in such programs. The Office provides policy direction and conducts, supervises, and coordinates all audits and investigations. The Office supervises and coordinates other activities in the Department and between the Department and other Federal, State and local government agencies whose purposes are to: (a) promote economy and efficiency; (b) prevent and detect fraud and mismanagement; and (c) identify and prosecute people involved in fraud or mismanagement. The 2025 Budget requests \$114 million.

#### Object Classification (in millions of dollars)

Identification code 012-0900-0-1-352		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	58	60	61
12.1	Civilian personnel benefits .....	26	28	28
21.0	Travel and transportation of persons .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	7	7	6
25.2	Other services from non-Federal sources .....	19	17	19
25.3	Other goods and services from Federal sources .....	1	1	1
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	115	117	119
99.0	Reimbursable obligations .....	3	3	3
99.9	Total new obligations, unexpired accounts .....	118	120	122

#### Employment Summary

Identification code 012-0900-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	425	430	430

## ECONOMIC RESEARCH SERVICE

### Federal Funds

#### ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service, \$98,068,000: Provided, That appropriations hereunder shall be available for the Experienced Services Program at the Economic Research Service (16 U.S.C. 3851).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012-1701-0-1-352		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Economic Research Service .....	93	93	98
0799	Total direct obligations .....	93	93	98
0801	Economic Research Service (Reimbursable) .....	6	2	2
0900	Total new obligations, unexpired accounts .....	99	95	100

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	.....	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	93	93	98
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources .....	7	2	2
1900	Budget authority (total) .....	100	95	100
1930	Total budgetary resources available .....	101	95	100
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-2	.....	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	49	42	34
3010	New obligations, unexpired accounts .....	99	95	100
3011	Obligations ("upward adjustments"), expired accounts .....	3	.....	.....
3020	Outlays (gross) .....	-105	-103	-107
3041	Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050	Unpaid obligations, end of year .....	42	34	27
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired .....	-7	-2	-2
3071	Change in uncollected pymts, Fed sources, expired .....	3	2	2
3090	Uncollected pymts, Fed sources, end of year .....	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	45	34	26
3200	Obligated balance, end of year .....	34	26	19

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	100	95	100
Outlays, gross:				
4010	Outlays from new discretionary authority .....	81	76	80
4011	Outlays from discretionary balances .....	24	27	27
4020	Outlays, gross (total) .....	105	103	107
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-7	-2	-2
4052	Offsetting collections credited to expired accounts .....	1	2	2
4060	Additional offsets against budget authority only (total) .....	-6		
4070	Budget authority, net (discretionary) .....	93	93	98
4080	Outlays, net (discretionary) .....	104	101	105
4180	Budget authority, net (total) .....	93	93	98
4190	Outlays, net (total) .....	104	101	105

The Economic Research Service (ERS) will use its 2025 funding for core programs of research, analysis, market outlook, and data development. Proposals for ERS budget priorities include research that: (1) builds on unique or confidential data sources or investments at the Federal level; (2) provides coordination for a national perspective or framework; (3) requires sustained investment and large teams; (4) directly serves the U.S. Government's or USDA's long-term national goals; and (5) addresses questions with short-run payoff or that have immediate policy implications. ERS also seeks to cover the breadth of USDA programs (except forestry) and requests funding to ensure sustained expertise and to support the department through analysis of farming, commodity markets and trade, conservation, productivity growth, rural communities, food safety, food markets, and nutrition. ERS strength in data linking, and in developing, modeling and monitoring outcome measures, including program performance and agricultural productivity growth, will contribute to USDA's top priority goals for climate change, open and competitive markets, racial and social equity, nutritional food security, rural economic growth and development, and more.

The 2025 Budget request is \$98 million.

## ECONOMIC RESEARCH SERVICE—Continued

## Object Classification (in millions of dollars)

Identification code 012-1701-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	34	36	35
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	36	38	37
12.1 Civilian personnel benefits .....	13	14	16
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	11	3	3
25.3 Other goods and services from Federal sources .....	11	13	13
25.5 Research and development contracts .....	15	21	25
26.0 Supplies and materials .....	4	3	3
99.0 Direct obligations .....	93	95	100
99.0 Reimbursable obligations .....	6		
99.9 Total new obligations, unexpired accounts .....	99	95	100

## Employment Summary

Identification code 012-1701-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	310	329	329

## NATIONAL AGRICULTURAL STATISTICS SERVICE

## Federal Funds

## NATIONAL AGRICULTURAL STATISTICS SERVICE

For necessary expenses of the National Agricultural Statistics Service, \$195,964,000, of which up to \$48,230,000 shall be available until expended for the Census of Agriculture: Provided, That amounts made available for the Census of Agriculture may be used to conduct Current Industrial Report surveys subject to 7 U.S.C. 2204g(d) and (f): Provided further, That appropriations hereunder shall be available for the Experienced Services Program at the National Agricultural Statistics Service (16 U.S.C. 3851).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-1801-0-1-352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Agricultural estimates .....	134	134	137
0002 Statistical research and service .....	11	11	11
0003 Census of agriculture .....	77	66	48
0799 Total direct obligations .....	222	211	196
0801 National Agricultural Statistics Service (Reimbursable) .....	34	24	22
0900 Total new obligations, unexpired accounts .....	256	235	218
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	11		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	211	211	196
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	28		
1701 Change in uncollected payments, Federal sources .....	11	24	26
1750 Spending auth from offsetting collections, disc (total) .....	39	24	26
1900 Budget authority (total) .....	250	235	222
1930 Total budgetary resources available .....	261	235	222
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
1941 Unexpired unobligated balance, end of year .....			4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	61	75	25

3010 New obligations, unexpired accounts .....	256	235	218
3011 Obligations ("upward adjustments"), expired accounts .....	6		
3020 Outlays (gross) .....	-231	-285	-223
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11		
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	75	25	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-12	-36
3070 Change in uncollected pymts, Fed sources, unexpired .....	-11	-24	-26
3071 Change in uncollected pymts, Fed sources, expired .....	7		
3090 Uncollected pymts, Fed sources, end of year .....	-12	-36	-62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	53	63	-11
3200 Obligated balance, end of year .....	63	-11	-42

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	250	235	222
Outlays, gross:			
4010 Outlays from new discretionary authority .....	191	212	200
4011 Outlays from discretionary balances .....	40	73	23
4020 Outlays, gross (total) .....	231	285	223
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-31	-22	-26
4033 Non-Federal sources .....	-3	-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-34	-24	-28
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-11	-24	-26
4052 Offsetting collections credited to expired accounts .....	6	24	28
4060 Additional offsets against budget authority only (total) .....	-5		2
4070 Budget authority, net (discretionary) .....	211	211	196
4080 Outlays, net (discretionary) .....	197	261	195
4180 Budget authority, net (total) .....	211	211	196
4190 Outlays, net (total) .....	197	261	195

The National Agricultural Statistics Service (NASS) mission is to provide timely, accurate, and useful statistics in service to U.S. agriculture. The statistical data provided by NASS is essential to the public and private sectors for making effective policy, production, and marketing decisions on a wide range of agricultural commodities. In addition, every 5 years the Census of Agriculture (COA) provides comprehensive national, State and county data as well as selected data for Puerto Rico, Guam, Virgin Islands, Northern Mariana Islands and American Samoa Islands. NASS responsibilities are authorized under the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and the Census of Agriculture Act of 1997, Public Law 105-113 (Title 7 U.S. Code 2204g).

The 2025 total request is \$196 million for NASS, including \$148 million for Agricultural Estimates to 1) produce the essential Federal Principal Economic Indicator reports; and 2) conduct other Core Integrated Surveys and Estimates to support USDA programs. The 2025 NASS request includes \$48 million for the Census of Agriculture.

**Agricultural Estimates.**—NASS provides the official National and State estimates of acreage, yield, and production of crops, grain stocks, value and expenditures associated with farm commodities and inventory, values and expenditures of livestock items. Data on approximately 120 crops and 45 livestock products are covered in more than 450 reports issued each year. Staff in 12 Regional offices and 33 State offices serving all 50 States conduct the work to produce the Agricultural Estimates statistical reports. Cooperative arrangements with State agencies provide additional State and county data.

**Census of Agriculture.**—The Census of Agriculture provides the only source of comparable and consistent detailed data about agriculture and helps to measure trends and new development in the agricultural sector of our Nation's economy. The Census of Agriculture provides comprehensive data on the agriculture economy, land use, production expenses, value of land and buildings, farm size and characteristics of farm operators, market value of agricultural production sold, acreage of major crops, inventory of livestock and poultry, and farm irrigation practices. Miscellaneous funds received from local organizations, commodity groups, and others are available for dissemination of reports and for survey work conducted under cooperative agreements (7 U.S.C. 450b, 450h, 3318b). NASS also provides technical consultation, support, and assistance for international programs under participating agency service agreements.

## Object Classification (in millions of dollars)

Identification code 012-1801-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	74	87	75
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	76	89	77
12.1 Civilian personnel benefits .....	30	30	30
21.0 Travel and transportation of persons .....	2	1	1
22.0 Transportation of things .....	2	1	1

23.1	Rental payments to GSA .....	6	7	7
23.3	Communications, utilities, and miscellaneous charges .....	11	7	8
25.2	Other services from non-Federal sources .....	50	43	52
25.3	Other goods and services from Federal sources .....	38	22	9
25.7	Operation and maintenance of equipment .....	5	9	9
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	222	211	196
99.0	Reimbursable obligations .....	34	24	22
99.9	Total new obligations, unexpired accounts .....	256	235	218

**Employment Summary**

Identification code 012-1801-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	733	733	744
2001 Reimbursable civilian full-time equivalent employment .....	106	106	106

**AGRICULTURAL RESEARCH SERVICE****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Agricultural Research Service and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, and for land exchanges where the lands exchanged shall be of equal value or shall be equalized by a payment of money to the grantor which shall not exceed 25 percent of the total value of the land or interests transferred out of Federal ownership, \$1,755,512,000: Provided, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: Provided further, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building shall not exceed \$500,000, except for greenhouses which shall each be limited to \$1,800,000, except for 10 buildings to be constructed or improved at a cost not to exceed \$1,100,000 each, and except for four buildings to be constructed at a cost not to exceed \$5,000,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building or \$500,000, whichever is greater: Provided further, That appropriations hereunder shall be available for entering into lease agreements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by the Agricultural Research Service and a condition of the lease shall be that any facility shall be owned, operated, and maintained by the non-Federal entity and shall be removed upon the expiration or termination of the lease agreement: Provided further, That the limitations on alterations contained in this Act shall not apply to modernization or replacement of existing facilities at Beltsville, Maryland: Provided further, That appropriations hereunder shall be available for granting easements at the Beltsville Agricultural Research Center: Provided further, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): Provided further, That appropriations hereunder shall be available for granting easements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by, and acceptable to, the Agricultural Research Service and a condition of the easements shall be that upon completion the facility shall be accepted by the Secretary, subject to the availability of funds herein, if the Secretary finds that acceptance of the facility is in the interest of the United States: Provided further, That funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any research facility or research project of the Agricultural Research Service, as authorized by law: Provided further, That appropriations hereunder shall be available for the Experienced Services Program at the Agricultural Research Service (16 U.S.C. 3851).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	6	6	6
2000 Total: Balances and receipts .....	6	6	6
5099 Balance, end of year .....	6	6	6

**Program and Financing** (in millions of dollars)

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Product quality/value added .....	131	135	132
0002 Livestock production .....	148	144	136

0003 Crop production .....	353	350	355
0004 Food safety .....	128	135	136
0005 Livestock protection .....	153	155	154
0006 Crop protection .....	247	252	232
0007 Human nutrition research .....	109	111	126
0008 Environmental stewardship .....	306	292	302
0009 National Agricultural Library .....	30	30	30
0010 Repair and maintenance of facilities .....	27	27	27
0013 National Bio-Agro Defense Facility .....	112	113	126
0014 Miscellaneous Fees/Supplementals .....	133		
0799 Total direct obligations .....	1,744	1,877	1,756
0881 Salaries and Expenses (Reimbursable) .....	163	163	163
0889 Reimbursable program activities, subtotal .....	163	163	163
0900 Total new obligations, unexpired accounts .....	1,907	2,040	1,919

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	113	134	5
1021 Recoveries of prior year unpaid obligations .....	4	4	4
1070 Unobligated balance (total) .....	117	138	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,745	1,744	1,756
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	141	163	158
1701 Change in uncollected payments, Federal sources .....	40		
1750 Spending auth from offsetting collections, disc (total) .....	181	163	158
1900 Budget authority (total) .....	1,926	1,907	1,914
1930 Total budgetary resources available .....	2,043	2,045	1,923
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	134	5	4

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,102	1,184	1,111
3010 New obligations, unexpired accounts .....	1,907	2,040	1,919
3011 Obligations ("upward adjustments"), expired accounts .....	265		
3020 Outlays (gross) .....	-1,819	-2,109	-2,110
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-4	-4
3041 Recoveries of prior year unpaid obligations, expired .....	-267		
3050 Unpaid obligations, end of year .....	1,184	1,111	916
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-200	-225	-225
3070 Change in uncollected pymts, Fed sources, unexpired .....	-40		
3071 Change in uncollected pymts, Fed sources, expired .....	15		
3090 Uncollected pymts, Fed sources, end of year .....	-225	-225	-225
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	902	959	886
3200 Obligated balance, end of year .....	959	886	691

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,926	1,907	1,914
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,125	1,460	1,468
4011 Outlays from discretionary balances .....	688	649	642
4020 Outlays, gross (total) .....	1,813	2,109	2,110
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-114	-97	-92
4033 Non-Federal sources .....	-44	-66	-66
4040 Offsets against gross budget authority and outlays (total) ....	-158	-163	-158
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-40		
4052 Offsetting collections credited to expired accounts .....	17		
4060 Additional offsets against budget authority only (total) .....	-23		
4070 Budget authority, net (discretionary) .....	1,745	1,744	1,756
4080 Outlays, net (discretionary) .....	1,655	1,946	1,952
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	6		
4180 Budget authority, net (total) .....	1,745	1,744	1,756
4190 Outlays, net (total) .....	1,661	1,946	1,952

The Agricultural Research Service (ARS) is the principal in-house research agency of the U.S. Department of Agriculture (USDA). ARS conducts scientific research to develop and transfer solutions to agricultural problems of high national priority and to provide information

## SALARIES AND EXPENSES—Continued

access and dissemination to: ensure high-quality, safe food, and other agricultural products; assess the nutritional needs of Americans; sustain a competitive agricultural economy; enhance the natural resource base and the environment; and provide economic opportunities for rural citizens, communities, and society as a whole. This mission is carried out through ARS' major research program areas: New Products/Product Quality/Value Added; Livestock/Crop Production; Livestock/Crop Protection; Food Safety; Human Nutrition; and Environmental Stewardship.

The 2025 Salaries and Expenses Budget for ARS requests \$1.8 billion, which supports ongoing intramural research conducted by ARS. The Budget also requests \$13 million within this account for costs to operate and maintain the new National Bio and Agro-Defense Facility (NBAF), which replaces the outdated and inadequate Plum Island Animal Disease Center (PIADC). NBAF will be a state-of-the-art biocontainment facility for the study of foreign, emerging, and zoonotic animal diseases that pose a threat to both U.S. animal agriculture and public health.

## Object Classification (in millions of dollars)

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	508	518	533
11.3 Other than full-time permanent .....	16	16	16
11.5 Other personnel compensation .....	15	13	14
11.9 Total personnel compensation .....	539	547	563
12.1 Civilian personnel benefits .....	214	218	225
21.0 Travel and transportation of persons .....	11	13	12
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	5	4	3
23.2 Rental payments to others .....	3	2	1
23.3 Communications, utilities, and miscellaneous charges .....	49	61	53
24.0 Printing and reproduction .....		2	2
25.1 Advisory and assistance services .....	66	59	52
25.2 Other services from non-Federal sources .....	54	48	42
25.3 Other goods and services from Federal sources .....	58	65	57
25.4 Operation and maintenance of facilities .....	11	18	15
25.5 Research and development contracts .....	389	453	394
25.6 Medical care .....	1		
25.7 Operation and maintenance of equipment .....	42	61	53
26.0 Supplies and materials .....	97	123	107
31.0 Equipment .....	95	99	86
32.0 Land and structures .....	59	57	50
41.0 Grants, subsidies, and contributions .....	50	46	40
99.0 Direct obligations .....	1,744	1,877	1,756
99.0 Reimbursable obligations .....	163	163	163
99.9 Total new obligations, unexpired accounts .....	1,907	2,040	1,919

## Employment Summary

Identification code 012-1400-0-1-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	5,656	5,656	5,794
2001 Reimbursable civilian full-time equivalent employment .....	521	521	521

## BUILDINGS AND FACILITIES

For the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities as necessary to carry out the agricultural research programs of the Department of Agriculture, where not otherwise provided, \$28,405,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-1401-0-1-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Building and facilities projects .....	48	79	27
0900 Total new obligations, unexpired accounts (object class 32.0) .....	48	79	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	61	146	199
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	62	146	199

## Budget authority:

1100 Appropriations, discretionary:			
Appropriation .....	132	132	28
1930 Total budgetary resources available .....	194	278	227
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	146	199	200

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	857	809	716
3010 New obligations, unexpired accounts .....	48	79	27
3020 Outlays (gross) .....	-95	-172	-155
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	809	716	588
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	857	809	716
3200 Obligated balance, end of year .....	809	716	588

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	132	132	28
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	60	14
4011 Outlays from discretionary balances .....	94	112	141
4020 Outlays, gross (total) .....	95	172	155
4180 Budget authority, net (total) .....	132	132	28
4190 Outlays, net (total) .....	95	172	155

The Buildings and Facilities account provides funds for the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Agricultural Research Service (ARS).

The Agency operates an extensive network of federally-owned research facilities strategically located throughout the United States, reflective of the wide geographic diversity and site specificity of agricultural production and distinct climatic and agroecosystem zones. Its laboratories and facilities have a capitalization value of nearly \$4 billion. Many of these laboratories/facilities have outlived their functional lifespan, and are badly in need of major repairs, renovation or replacement. In 2012, ARS completed an extensive review of its laboratory portfolio and developed a plan for future capital investments. The report, known as the "Capital Investment Strategy" (CIS), highlighted ARS' aging infrastructure. ARS has updated its 2012 CIS to identify its highest priority facilities in need of modernization or replacement. The 2025 Budget includes \$28.4 million for the design/construction of selected high priority ARS laboratories.

## Trust Funds

## MISCELLANEOUS CONTRIBUTED FUNDS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8214-0-7-352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Deposits of Miscellaneous Contributed Funds, Science and Education Administration .....	18	17	17
2000 Total: Balances and receipts .....	18	17	17
Appropriations:			
Current law:			
2101 Miscellaneous Contributed Funds .....	-18	-17	-17
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 012-8214-0-7-352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Miscellaneous contributed funds .....	17	17	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	33	33
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	18	17	17
1930 Total budgetary resources available .....	50	50	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	33	33

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3010	New obligations, unexpired accounts .....	17	17	17
3020	Outlays (gross) .....	-18	-17	-17
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3	2	2
3200	Obligated balance, end of year .....	2	2	2

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	18	17	17
Outlays, gross:				
4100	Outlays from new mandatory authority .....	4	17	17
4101	Outlays from mandatory balances .....	14		
4110	Outlays, gross (total) .....	18	17	17
4180	Budget authority, net (total) .....	18	17	17
4190	Outlays, net (total) .....	18	17	17

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

**Object Classification (in millions of dollars)**

Identification code 012-8214-0-7-352				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....		2	2
11.3	Other than full-time permanent .....	2	2	2
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	5	5	5
12.1	Civilian personnel benefits .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
25.5	Research and development contracts .....	3	3	3
26.0	Supplies and materials .....	4	4	4
31.0	Equipment .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	17	17	17

**Employment Summary**

Identification code 012-8214-0-7-352				
1001	Direct civilian full-time equivalent employment .....	42	42	42

2026: Provided further, That \$8,000,000, to remain available until September 30, 2026, is available for the Food and Agriculture Defense Initiative: Provided further, That notwithstanding any other provision of law, indirect costs shall not be charged against any Extension Implementation Program Area grant awarded under the Crop Protection/Pest Management Program (7 U.S.C. 7626): Provided further, That appropriations hereunder shall be available for the Experienced Services Program at NIFA (16 U.S.C. 3851).

**Program and Financing (in millions of dollars)**

Identification code 012-0520-0-1-999				
2023 actual				
2024 est.				
2025 est.				
<b>Obligations by program activity:</b>				
0001	Hatch Act .....			265
0002	Cooperative Forestry Research .....			36
0003	Payments to 1890 Colleges and Tuskegee University and West Virginia .....			98
0004	Special and Other Grants .....			41
0005	Agriculture Food and Research Initiative .....			475
0006	Veterinary Services Grant Program .....			4
0007	Federal Administration .....			30
0008	Higher Education .....			95
0010	Veterinary Medical Loan Repayment .....			10
0011	Sustainable Agriculture Research and Education .....			50
0012	Research Grants for 1994 Institutions .....			5
0014	Food Animal Residue Avoidance Database (FARAD) Program .....			2
0017	Smith-Lever Act 3(b) and 3(c) .....			325
0018	Youth at Risk .....			8
0019	Expanded Food and Nutrition Education Program (EFNEP) .....			90
0020	Farm Safety .....			5
0021	Federally Recognized Tribes Extension Program .....			8
0022	1890's Extension .....			76
0023	Renewable Resources Extension Act .....			4
0025	1890 Facilities (section 1447) .....			25
0026	Extension Services to 1994 Institutions .....			21
0027	Rural Health and Safety Education .....			5
0028	Risk Management Education .....			9
0029	New Technologies for Ag. Extension .....			4
0031	Beginning Farmers and Ranchers Program .....			24
0032	Food Safety Outreach Program .....			10
0033	Gus Schumacher Nutrition Incentive Program .....			53
0035	Farmer Stress Assistance Network .....			10
0036	Crop Protection/Pest Management .....			3
0038	Homeland Security .....			8
0039	Scholarships for Students at 1890 Institutions .....			10
0041	Specialty Crop Research Initiative .....			75
0043	Organic Transition .....			4
0044	Organic Research and Extension Initiative .....			47
0045	Women and Minorities in STEM Fields .....			2
0046	Ag in the Classroom .....			1
0047	Research Facilities Act .....			2
0799	Total direct obligations .....			1,940
0801	Reimbursable program activity .....			26
0809	Reimbursable program activities, subtotal .....			26
0900	Total new obligations, unexpired accounts .....			1,966

**Budgetary resources:**

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....			1,744
1134	Appropriations precluded from obligation .....			-12
1160	Appropriation, discretionary (total) .....			1,732
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [012-4085] ....			10
1222	Exercised borrowing authority transferred from other accounts [012-4336] .....			211
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....			-13
1260	Appropriations, mandatory (total) .....			208
Spending authority from offsetting collections, discretionary:				
1700	Collected .....			26
1900	Budget authority (total) .....			1,966
1930	Total budgetary resources available .....			1,966

**Change in obligated balance:**

Unpaid obligations:				
3010	New obligations, unexpired accounts .....			1,966
3020	Outlays (gross) .....			-364
3050	Unpaid obligations, end of year .....			1,602
Memorandum (non-add) entries:				
3200	Obligated balance, end of year .....			1,602

**NATIONAL INSTITUTE OF FOOD AND AGRICULTURE****Federal Funds****NATIONAL INSTITUTE OF FOOD AND AGRICULTURE**

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, for payments to States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, Micronesia, the Northern Marianas, and American Samoa for cooperative extension activities, for integrated activities, for research, education, and extension grant programs, including necessary administrative expenses, and for other expenses, \$1,731,675,000: Provided, That \$641,724,000, to remain available until expended, shall be for research grants for 1994 institutions, education grants for 1890 institutions, the agriculture and food research initiative, veterinary medicine loan repayment, multicultural scholars, graduate fellowship and institution challenge grants, grants management systems, Hispanic serving institutions education grants, tribal colleges education equity grants, scholarships at 1890 institutions, extension services at 1994 institutions, facility improvements at 1890 institutions, the research facilities act, new beginning for Tribal students, and 1890s institutions centers of excellence: Provided further, That each institution eligible to receive funds under the Evans-Allen program shall receive not less than \$1,000,000: Provided further, That \$5,000,000, to remain available until September 30, 2026, shall be for providing grants for food and agricultural sciences for Alaska Native- and Native Hawaiian-Serving Institutions: Provided further, That \$2,500,000, to remain available until September 30, 2026, shall be for providing grants for food and agricultural sciences for Insular Areas: Provided further, That funds for education grants for 1890 institutions shall be made available to institutions eligible to receive funds under 7 U.S.C. 3221 and 3222: Provided further, That institutions eligible to receive funds under 7 U.S.C. 3221 for cooperative extension shall each receive not less than \$1,000,000: Provided further, That funds for cooperative extension under sections 3(b) and (c) of the Smith-Lever Act (7 U.S.C. 343(b) and (c)) and section 208(c) of Public Law 93-471 shall be available for retirement and employees' compensation costs for extension agents: Provided further, That \$5,000,000 is available for Enhancing Agriculture Opportunities for Military Veterans and shall remain available until September 30,

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—Continued  
Program and Financing—Continued

Identification code 012–0520–0–1–999	2023 actual	2024 est.	2025 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			1,758
Outlays, gross:			
4010 Outlays from new discretionary authority .....			355
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....			–26
Mandatory:			
4090 Budget authority, gross .....			208
Outlays, gross:			
4100 Outlays from new mandatory authority .....			9
4180 Budget authority, net (total) .....			1,940
4190 Outlays, net (total) .....			338

The National Institute of Food and Agriculture (NIFA) participates in a nationwide system of agricultural research, education, and extension program planning and coordination between State and Tribal institutions and the U.S. Department of Agriculture. It assists in maintaining cooperation among the State and Tribal institutions, and between the State and Tribal institutions and their federal research partners. The agency administers grants and payments to State and Tribal institutions to leverage State and local funding for agricultural research, extension, and higher education.

The Cooperative Extension System, a national educational network, is a dynamic organization pledged to meeting the country's needs for research-based educational programs that will enable people to make practical decisions to improve their lives. To accomplish its mission, the Cooperative Extension System adjusts programs to meet the shifting needs and priorities of the people it serves. The non-formal educational network combines the expertise and resources of Federal, State, and local partners. The partners in this unique System are, a) The National Institute of Food and Agriculture at the U.S. Department of Agriculture; b) Extension professionals at land-grant universities throughout the United States and its territories; and c) Extension professionals in nearly all of the Nation's 3,144 counties and county equivalents. Thousands of paraprofessionals and nearly 3 million volunteers support this partnership and magnify its impact. Strong linkages with both public and private external groups are also crucial to the Cooperative Extension System's strength and vitality.

NIFA funds activities under the Hatch Act, cooperative forestry research, payments to 1890 institutions for research and Extension, Agriculture and Food Research Initiative (AFRI) Competitive Grants, Competitive Grants at land-grant universities (1862, 1890, and 1994) and other institutions, Sustainable Agriculture Research and Education (SARE) program funds and grants, the Cooperative Extension System, Smith-Lever 3(b) and 3(c) formula funds and 3(d) program funds, and other extension programs. Integrated research, education and/or extension grants are awarded for competitive and non-competitive programs.

In 2025, NIFA will invest \$265 million for Hatch Act programs, to support continuing agricultural research at 1862 Land-grant Universities (LGUs) and State Agricultural Experiment Stations (SAES). Funding addresses local, regional, and national challenges in agriculture. This program serves LGUs, which in turn serve the producers and consumers in their states. Hatch Act funded scientists undertake research on the problems of agriculture in its broadest aspects, which serve to develop and improve rural communities. The innovations supported by Hatch funds have demonstrably helped increase farm incomes, improved nutrition security, and enhanced the quality of life in America. This funding provides critical support for data-driven, long-term research on local and regional agricultural systems that are carbon-neutral, climate-smart and maintain profitability and productivity for U.S. farmers and ranchers.

NIFA will invest \$36 million into the McIntire-Stennis Research Program in 2025, which is the only formula fund that is directed exclusively to support forestry, range, and the forest products industry, and supports programs in the 1890s and 1862s LGUs and non-land-grant colleges of forestry. These funds will be used to support research in some of the following topic areas: understanding the impacts of new stressors and developing management solutions; adaptation to climate change environmental factors and utilization of forest ecosystems to mitigate climate change; utilization of wood and new applications for forest products; and increasing the use of agroforestry by landowners and communities, with a priority on underserved and minority audiences.

An increase of \$24 million are provided to Extension capacity programs for increasing services and ensuring equity in access and opportunities to minority, historically underserved, or Tribal communities with special emphasis on climate change, workforce, nutrition and health promotion education, and support for youth through 4-H programming. The Cooperative Extension Service provides non-formal education and learning activities for people throughout the country for farmers and other residents of rural communities as well as to people living in urban areas. Extension emphasizes taking research and education discoveries and knowledge and delivering it directly to the people to create positive change and solutions to contemporary problems. All universities conduct research and teaching, but the nation's more than 100 land-grant colleges and universities have a third, critical mission—extension outreach. Through Extension, land-grant colleges and universities bring vital, practical information to agricultural producers, small business owners, consumers, families, and young people. In 2025, NIFA will invest \$365 million into minority-serving institutions. These include research, Extension, teaching, and facilities programs at the 1890 Land-grant Institutions; research, education and Extension grants for Tribal colleges (including the Federally Recognized Tribes Extension Program) and Hispanic-serving institutions; education grants for Alaska Native-serving, Native Hawaiian-serving institutions; New Beginning for Tribal Students; Centers of Excellence at 1890 Institutions; Institution

Challenge, Multicultural Scholars, and Graduate Fellowships; grants for Insular Areas; and Women and Minorities in STEM. Evans-Allen capacity funds support agricultural research activities at the 1890 LGUs. The 2025 funding totaling \$98 million, which is an increase of \$9 million above 2024, is distributed to Historically Black LGUs and is leveraged with matching funding from non-federal sources. This program supports many of the Administration's budget priorities, including ensuring the benefits accrue to underserved communities. In 2025, NIFA will sustain funding for the Research Facilities Act, providing \$2 million to help address the backlog of facility needs at land-grant universities. Funds will be used to support competitive grants to assist in the construction, alteration, acquisition, modernization, renovation, or remodeling of agricultural research facilities. A focus of the program will be to prioritize facilities that are located at or primarily benefit minority serving institutions.

In 2025, NIFA will invest an additional \$20 million for the Expanded Food and Nutrition Education Program (EFNEP) to address the disparity of program funding between the 1862 and the 1890 Land-Grant Institutions. EFNEP is the Nation's first nutrition education program for low-income populations and remains at the forefront of education efforts to tackle food and nutrition insecurity. EFNEP uses education to support participants efforts toward self-sufficiency, nutritional health, and well-being. The Budget supports proposed legislation to adjust the calculation of these formula funds, necessary actions that support parity of funding between the 1862 and 1890 Institutions.

In 2025, NIFA will invest an additional \$20 million across all AFRI programs, including interagency investments, for a total of \$475 million for America's flagship competitive grants program for food and agricultural sciences. NIFA proposes to include broad emphasis throughout the AFRI program on climate-smart agriculture and application of clean energy. Focused investments in these topics will be made in the three major complementary components of AFRI: 1) Sustainable Agricultural Systems, 2) Foundational and Applied Science, and 3) Education and Workforce Development. Transformative innovations in U.S. agriculture are needed to address climate change, promote innovations in nutrition security, and enhance economic growth and agricultural education, especially in socially disadvantaged and underserved communities. Through this investment, NIFA will contribute to a whole-of-government approach to climate change by supporting research, Extension and education projects that advance the achievement of economy-wide, net-zero emissions, by 2050. These investments in AFRI also support the President's priorities of addressing climate-smart agriculture and forestry practices, mitigation of agricultural greenhouse gas emissions, nutrition security, and promoting prosperity in America's historically underserved communities. A total of \$30 million is included to support Cancer Moonshot and Precision Nutrition efforts. NIFA will continue to promote equity and inclusion through increased awarding of Food and Agricultural Science Enhancement (FASE) grants to minority-serving institutions, especially for grants that serve underserved communities, and grants that promote healthy foods and nutritional security.

*Native American Institutions Endowment Fund.*—The 2025 Budget includes \$11.9 million, for an endowment for the 1994 Land-grant Institutions (the legislatively eligible Tribally controlled colleges) to strengthen the infrastructure of these institutions and develop Indian expertise for the food and agricultural sciences and businesses and their own communities. At the termination of each fiscal year, the Secretary withdraws the income from the endowment fund for the fiscal year, and after adjusting for the cost of administering the fund, distributes the adjusted income on a formula basis to the 1994 Land-grant Institutions. An estimated \$5 million in interest earned in 2024 will be available to the program in 2025.

*Reimbursable Program.*—Funds support basic and applied agriculture research and activities performed for other USDA, Federal, and non-Federal agencies.

## Object Classification (in millions of dollars)

Identification code 012–0520–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			44
12.1 Civilian personnel benefits .....			17
21.0 Travel and transportation of persons .....			1
23.1 Rental payments to GSA .....			1
25.1 Advisory and assistance services .....			6
25.2 Other services from non-Federal sources .....			33
25.3 Other goods and services from Federal sources .....			3
25.5 Research and development contracts .....			2
41.0 Grants, subsidies, and contributions .....			1,833
99.0 Direct obligations .....			1,940
99.0 Reimbursable obligations .....			26
99.9 Total new obligations, unexpired accounts .....			1,966

## Employment Summary

Identification code 012–0520–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....			422

## INTEGRATED ACTIVITIES

## Program and Financing (in millions of dollars)

Identification code 012–1502–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0050 Crop Protection/Pest Management .....	21	21	.....
0070 Methyl bromide transition program .....	2	2	.....
0071 Homeland Security (Food and Agriculture Defense Initiative) .....	8	9	.....
0080 Urban, Indoor, and Other Emerging Agricultural Production Research, Education, and Extension Initiative .....	10	2	.....
0084 Inst. for Rural Partnership (VT) .....	10	.....	.....
0085 Emergency Citrus Research and Extension Program .....	1	2	.....
0086 Specialty Crop Research Initiative .....	76	77	.....
0087 Regional Rural development centers .....	3	3	.....
0088 Organic transition .....	7	8	.....
0089 Organic Research and Extension Initiative .....	47	47	.....
0900 Total new obligations, unexpired accounts .....	185	171	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	24	4	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	11	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	42	42	.....
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	130	132	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–7	–7	.....
1260 Appropriations, mandatory (total) .....	123	125	.....
1900 Budget authority (total) .....	165	167	.....
1930 Total budgetary resources available .....	189	171	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	394	444	475
3010 New obligations, unexpired accounts .....	185	171	.....
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–133	–140	–143
3041 Recoveries of prior year unpaid obligations, expired .....	–3	.....	.....
3050 Unpaid obligations, end of year .....	444	475	332
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	394	444	475
3200 Obligated balance, end of year .....	444	475	332
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	42	42	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	.....
4011 Outlays from discretionary balances .....	37	31	45
4020 Outlays, gross (total) .....	39	33	45
Mandatory:			
4090 Budget authority, gross .....	123	125	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	5	4	.....
4101 Outlays from mandatory balances .....	89	103	98
4110 Outlays, gross (total) .....	94	107	98
4180 Budget authority, net (total) .....	165	167	.....
4190 Outlays, net (total) .....	133	140	143

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

**Organic Agriculture Research and Extension Initiative.**—The purpose of this mandatory program is to make competitive grants to support research, education, and extension activities regarding organically grown and processed agricultural commodities and their economic impact on producers, processors, and rural communities. Section 7210 of the 2018 Farm Bill (Pub. L. 115–334) amended section 1672B of the FACT Act (7 U.S.C. 5925b) to provide mandatory funding in the enacted amount of \$20 million for 2019 and 2020, \$25 million for 2021, \$30 million for 2022, and \$50 million for 2023 and each year thereafter.

**Specialty Crop Research Initiative.**—This purpose of this program is to make competitive grants to solve critical industry issues through research and extension activities. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, and horticulture and nursery crops including floriculture. SCRI will give priority to projects that are multistate, multi-institutional, or trans-disciplinary; and include explicit mechanisms to communicate results to producers and the public. Section 7305 of the 2018 Farm Bill (Pub. L. 115–334) reauthorized and amended

Section 412 of AREERA of 1998 (7 U.S.C. 7632) and provides \$80 million each year in mandatory funding for the program.

**Emergency Citrus Disease Research and Extension Program.**—The purpose of this program is to provide funding for a competitive research and extension grant program to combat diseases of citrus by conducting scientific research and extension activities, technical assistance, and development activities to combat citrus diseases and pests, both domestic and invasive, which pose imminent harm to the U.S. citrus production and threaten industry viability. The ECDRE program also combats citrus diseases by supporting the dissemination and commercialization of relevant information, techniques, and technologies. Section 12605 of the 2018 Farm Bill (Pub. L. 115–334) also established the Citrus Trust Fund and provides \$25 million for each year of 2019 through 2023, to carry out the Emergency Citrus Disease Research and Extension (ECDRE) Program in section 412 of AREERA (7 U.S.C. 7632). Section 102 of the Further Continuing Appropriations and Other Extensions Act, 2024 (Pub. L. 118–22) extended the program to be carried out until Fiscal Year 2024.

**Urban, Indoor, and Other Emerging Agricultural Production Research, Education, and Extension Initiative.**—The purpose of this mandatory program is to, in consultation with the Urban Agriculture and Innovation Production Advisory Committee, make competitive grants to support research, education, and extension activities that facilitate the development of urban, indoor, and other emerging agricultural production, harvesting, transportation, aggregation, packaging, distribution, and markets. Section 7212 of the 2018 Farm Bill (Pub. L. 115–334) authorized and amended Section 1672 of the FACT Act (Pub. L. 101–624) to add 7 U.S.C. 5925g and provided \$10 million in fiscal year 2019 of mandatory funding for the program. Section 102 of the Further Continuing Appropriations and Other Extensions Act, 2024 (Pub. L. 118–22) provided \$2,000,000 for 2024, to remain available until expended.

## Object Classification (in millions of dollars)

Identification code 012–1502–0–1–352	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	.....
12.1 Civilian personnel benefits .....	3	3	.....
25.2 Other services from non-Federal sources .....	3	2	.....
41.0 Grants, subsidies, and contributions .....	178	165	.....
99.9 Total new obligations, unexpired accounts .....	185	171	.....

## Employment Summary

Identification code 012–1502–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	8	8	.....

## BIOMASS RESEARCH AND DEVELOPMENT

## Program and Financing (in millions of dollars)

Identification code 012–1003–0–1–271	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Biomass research and development .....	.....	4	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	4	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	.....
1930 Total budgetary resources available .....	4	4	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010 New obligations, unexpired accounts .....	.....	4	.....
3020 Outlays (gross) .....	.....	–1	–1
3050 Unpaid obligations, end of year .....	.....	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	3
3200 Obligated balance, end of year .....	.....	3	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	1

Biomass Research and Development is authorized by the Biomass Research and Development Act of 2000. The program provides competitive grants for research, development, and demon-

## BIOMASS RESEARCH AND DEVELOPMENT—Continued

stration to encourage innovation and development related to biomass, and improved commercialization of biobased products and energy. USDA and the Department of Energy jointly administer the program. In 2025, there is no mandatory funding for the program.

## RESEARCH AND EDUCATION ACTIVITIES

## NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

*For the Native American Institutions Endowment Fund authorized by Public Law 103–382 (7 U.S.C. 301 note), \$11,880,000, to remain available until expended.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	59	60	60
0198 Portion derived from general fund of the US Treasury .....			
0199 Balance, start of year .....	59	60	60
Receipts:			
Current law:			
1140 Earnings on Investments, Native American Institutions Endowment Fund .....	5	5	5
2000 Total: Balances and receipts .....	64	65	65
Appropriations:			
Current law:			
2101 Research and Education Activities .....	–4	–5	–5
5099 Balance, end of year .....	60	60	60

## Program and Financing (in millions of dollars)

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Payments under the Hatch Act .....	265	265	
0002 Cooperative forestry research .....	38	38	
0003 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University .....	89	89	
0004 Special Grants .....	93	99	
0005 Agriculture and Food Research Initiative .....	607	833	
0006 Animal health and disease research .....	4	4	
0007 Federal Administration .....	21	21	
0008 Higher education .....	357	152	
0009 Native American Institutions Endowment Fund .....	4	6	5
0012 Veterinary Medical Services Act .....	13	24	
0013 Veterinary Services Grant Program .....	4	4	
0015 Sun Grant Program .....	4	4	
0016 Farm Business Management and Benchmarking .....	2	3	
0021 Alfalfa Seed and Alfalfa Forage Systems .....	4	4	
0022 Capacity Building for Non-Land Grant Colleges of Agriculture .....	7	6	
0023 Agricultural Genome to Phenome Initiative .....	2	3	
0024 Bioproducts Pilot Program .....	10		
0025 Research Activities Act .....	2	2	
0026 Laying Hen and Turkey Research Program .....	1	1	
0799 Total direct obligations .....	1,527	1,558	5
0801 Research and Education Activities (Reimbursable) .....	23	18	
0900 Total new obligations, unexpired accounts .....	1,550	1,576	5

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	861	458	
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	601	458	
1021 Recoveries of prior year unpaid obligations .....	29	6	
1070 Unobligated balance (total) .....	890	464	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,106	1,106	
1101 Appropriation (Native American Endowment Interest) .....	4	5	5
1134 Appropriations precluded from obligation .....	–12	–12	
1160 Appropriation, discretionary (total) .....	1,098	1,099	5
Advance appropriations, discretionary:			
1170 Advance appropriation .....	5		

Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	10		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	
1701 Change in uncollected payments, Federal sources .....	11		
1750 Spending auth from offsetting collections, disc (total) .....	14	3	
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2		
1900 Budget authority (total) .....	1,119	1,112	5
1930 Total budgetary resources available .....	2,009	1,576	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	458		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,026	2,552	2,899
3010 New obligations, unexpired accounts .....	1,550	1,576	5
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–989	–1,223	–962
3040 Recoveries of prior year unpaid obligations, unexpired .....	–29	–6	
3041 Recoveries of prior year unpaid obligations, expired .....	–7		
3050 Unpaid obligations, end of year .....	2,552	2,899	1,942
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–39	–42	–42
3070 Change in uncollected pymts, Fed sources, unexpired .....	–11		
3071 Change in uncollected pymts, Fed sources, expired .....	8		
3090 Uncollected pymts, Fed sources, end of year .....	–42	–42	–42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,987	2,510	2,857
3200 Obligated balance, end of year .....	2,510	2,857	1,900

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,117	1,102	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	139	209	1
4011 Outlays from discretionary balances .....	830	1,012	940
4020 Outlays, gross (total) .....	969	1,221	941
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–11	–3	
4040 Offsets against gross budget authority and outlays (total) .....	–11	–3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–11		
4052 Offsetting collections credited to expired accounts .....	8		
4060 Additional offsets against budget authority only (total) .....	–3		
4070 Budget authority, net (discretionary) .....	1,103	1,099	5
4080 Outlays, net (discretionary) .....	958	1,218	941
Mandatory:			
4090 Budget authority, gross .....	2	10	
Outlays, gross:			
4101 Outlays from mandatory balances .....	20	2	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources .....	–2		
4123 Non-Federal sources .....	–2		
4180 Budget authority, net (total) .....	1,103	1,109	5
4190 Outlays, net (total) .....	976	1,220	962

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	262	273	247
5001 Total investments, EOY: Federal securities: Par value .....	273	247	273
5096 Unexpired unavailable balance, SOY: Appropriations .....	213	225	237
5098 Unexpired unavailable balance, EOY: Appropriations .....	225	237	237

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

**Bioproducts Pilot Program.**—The Infrastructure Investment and Jobs Act (IIJA), 2022 (P.L. 117–58, Title V, Section 70501) provides \$10,000,000, of which \$5,000,000 to remain available until expended, shall be made available for fiscal year 2022 and \$5,000,000 to remain available until expended, shall be made available for fiscal year 2023. Title V, Section 70501 establishes the Bioproducts Pilot Program on use of agricultural commodities in construction and consumer products. Covered agricultural commodities will be used as bioproduct feedstocks and will mean any agricultural commodity, food, feed, fiber, livestock, oil, or a derivative thereof, that the Secretary determines to have been used in the production of materials that have demonstrated market viability and benefits.

**Scholarships for Students at 1890 Institutions.**—The purpose of this program is to provide scholarships to support recruiting, engaging, retaining, mentoring, and training of undergraduate students at the 1890 land-grant institutions, resulting in baccalaureate degrees in the food and



agricultural sciences and related fields. The scholarships are intended to encourage outstanding students at 1890 institutions to pursue and complete baccalaureate degrees in the food and agricultural sciences and related fields that would add to a highly skilled food and agricultural systems workforce. Section 7117 of the Agriculture Improvement Act of 2018 (P.L. 115–334) provided \$40,000,000. Up to \$10,000,000 may be used for each year for four years. Section 102 of the Further Continuing Appropriations and Other Extensions Act, 2024 (P.L.118–22) provided \$10,000,000 for 2024, to remain available until expended.

**Object Classification** (in millions of dollars)

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	14	14	.....
12.1 Civilian personnel benefits .....	10	10	.....
21.0 Travel and transportation of persons .....	1	1	.....
23.1 Rental payments to GSA .....	1	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.1 Advisory and assistance services .....	5	5	.....
25.2 Other services from non-Federal sources .....	16	16	.....
25.3 Other goods and services from Federal sources .....	3	3	.....
25.5 Research and development contracts .....	1	1	.....
41.0 Grants, subsidies, and contributions .....	1,475	1,506	5
99.0 Direct obligations .....	1,527	1,558	5
99.0 Reimbursable obligations .....	23	18	.....
99.9 Total new obligations, unexpired accounts .....	1,550	1,576	5

**Employment Summary**

Identification code 012–1500–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	264	264	.....

**BUILDINGS AND FACILITIES****Program and Financing** (in millions of dollars)

Identification code 012–1501–0–1–352	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	.....
1029 Other balances withdrawn to Treasury .....	.....	–1	.....
1070 Unobligated balance (total) .....	1	.....	.....
1930 Total budgetary resources available .....	1	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Funds provide grants to States and other eligible recipients for the acquisition of land, construction, repair, improvement, extension, alteration and purchase of fixed equipment or facilities to carry out agricultural research, extension, and teaching programs. No funding has been appropriated to this account since 1997 and unobligated funds are being returned to the Treasury.

**EXTENSION ACTIVITIES****Program and Financing** (in millions of dollars)

Identification code 012–0502–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Smith-Lever Act, 3(b) and 3(c) .....	325	325	.....
0002 Youth at risk .....	8	8	.....
0004 Expanded food and nutrition education program (EFNEP) .....	70	70	.....
0006 Farm Safety and Youth Farm Safety .....	5	5	.....
0009 Federally Recognized Tribes Extension Program .....	4	4	.....
0013 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University .....	72	72	.....
0015 Renewable resources extension act .....	4	4	.....
0016 Federal administration .....	8	8	.....
0019 1890 facilities (section 1447) .....	45	21	.....
0022 1994 institutions activities .....	11	11	.....
0024 Rural health and safety education .....	5	5	.....
0026 Risk management education .....	9	9	.....
0027 New technologies for ag. extension .....	4	4	.....
0030 Food Animal Residue Avoidance Database .....	3	3	.....
0031 Beginning Farmers and Ranchers Program .....	30	28	.....
0032 Food Safety Outreach Program .....	10	10	.....

0034 Enhancing Agricultural Opportunities for Military Veterans .....	5	7	.....
0035 Food and Ag Service Learning .....	2	2	.....
0036 Farm Stress Assistance Network .....	10	10	.....
0037 The Gus Schumacher Nutrition Incentive Program .....	53	53	.....
0038 Women and Minorities in STEM .....	2	2	.....
0039 Ag in the Classroom .....	1	1	.....
0799 Total direct obligations .....	686	662	.....
0801 Extension Activities (Reimbursable) .....	48	74	.....
0900 Total new obligations, unexpired accounts .....	734	736	.....

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	57	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	46	56	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	53	57	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	572	572	.....
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012–4085] ....	10	10	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	81	81	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–5	–5	.....
1260 Appropriations, mandatory (total) .....	86	86	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	21	.....
1701 Change in uncollected payments, Federal sources .....	76	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	80	21	.....
1900 Budget authority (total) .....	738	679	.....
1930 Total budgetary resources available .....	791	736	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	57	.....	.....

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,202	1,288	1,344
3010 New obligations, unexpired accounts .....	734	736	.....
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	–644	–680	–715
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–4	.....	.....
3050 Unpaid obligations, end of year .....	1,288	1,344	629
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–60	–118	–118
3070 Change in uncollected pymts, Fed sources, unexpired .....	–76	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	18	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–118	–118	–118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,142	1,170	1,226
3200 Obligated balance, end of year .....	1,170	1,226	511

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	652	593	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	114	175	.....
4011 Outlays from discretionary balances .....	424	445	604
4020 Outlays, gross (total) .....	538	620	604
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–21	–21	.....
4033 Non-Federal sources .....	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–23	–21	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–76	.....	.....
4052 Offsetting collections credited to expired accounts .....	19	.....	.....
4060 Additional offsets against budget authority only (total) .....	–57	.....	.....
4070 Budget authority, net (discretionary) .....	572	572	.....
4080 Outlays, net (discretionary) .....	515	599	604
Mandatory:			
4090 Budget authority, gross .....	86	86	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	5	.....
4101 Outlays from mandatory balances .....	100	55	111
4110 Outlays, gross (total) .....	106	60	111
4180 Budget authority, net (total) .....	658	658	.....

EXTENSION ACTIVITIES—Continued  
Program and Financing—Continued

Identification code 012–0502–0–1–352	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total) .....	621	659	715

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

**Beginning Farmer and Rancher Development Program.**—This mandatory program provides funding to support the nations beginning farmers and ranchers by making competitive grants to new and established local and regional training, education, outreach, and technical assistance initiatives that address the needs of beginning farmers and ranchers. Section 12301 of the 2018 Farm Bill (Pub. L. 115–334) amended Section 2501 of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 2279) and made available the enacted amount of \$15 million for each of 2019 and 2020, \$17.5 million for 2021, \$20 million for 2022, and \$25 million for 2023 and each year thereafter to carry out the program.

**Agriculture Risk Management Education Program.**—This mandatory program provides funding for educating agricultural producers and providing technical assistance to agricultural producers on a full range of farm viability and risk management activities. These activities include futures, options, agricultural trade options, crop insurance, business planning, enterprise analysis, transfer and succession planning, management coaching, market assessment, cash flow analysis, cash forward contracting, debt reduction, production diversification, farm resources risk reduction, farm financial benchmarking, conservation activities, and other appropriate risk management strategies. Mandatory funding in the enacted amount of \$10 million is to be made available annually for competitive awards.

**Gus Schumacher Nutrition Incentive Program.**—Section 4205 of the 2018 Farm Bill (Pub. L. 115–334), which amended section 4405 of the Food, Conservation, and Energy Act of 2008 (7 U.S.C. 7517), authorizes the Gus Schumacher Nutrition Incentive Program to support projects to increase the purchase of fruits and vegetables among low-income consumers participating in the Supplemental Nutrition Assistance Program (SNAP) by providing incentives at the point of purchase. Mandatory funding was made available in the enacted amount of \$45 million for 2019, \$48 million for 2020 and 2021, \$53 million for 2022, and \$56 million for 2023 and each year thereafter to carry out the program. Section 755 (Division M) of the Consolidated Appropriation Act, 2021 (P.L. 116–260) provided \$75 million for additional coronavirus response and relief.

## Object Classification (in millions of dollars)

Identification code 012–0502–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	21	20	.....
12.1 Civilian personnel benefits .....	4	4	.....
25.2 Other services from non-Federal sources .....	9	9	.....
41.0 Grants, subsidies, and contributions .....	652	629	.....
99.0 Direct obligations .....	686	662	.....
99.0 Reimbursable obligations .....	48	74	.....
99.9 Total new obligations, unexpired accounts .....	734	736	.....

## Employment Summary

Identification code 012–0502–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	144	146	.....

## Trust Funds

## EMERGENCY CITRUS DISEASE RESEARCH AND DEVELOPMENT TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8559–0–7–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	2	1	.....
Receipts:			
Current law:			
1140 Payment from Commodity Credit Corporation Fund, Emergency Citrus Disease Research and Development Trust Fund .....	25	25	.....
2000 Total: Balances and receipts .....	27	26	.....
Appropriations:			
Current law:			
2101 Emergency Citrus Disease Research and Development Trust Fund .....	–25	–25	.....
2103 Emergency Citrus Disease Research and Development Trust Fund .....	–3	–1	.....
2132 Emergency Citrus Disease Research and Development Trust Fund .....	1	.....	.....
2199 Total current law appropriations .....	–27	–26	.....

2999 Total appropriations .....	–27	–26	.....
5098 Rounding adjustment .....	1	.....	.....
5099 Balance, end of year .....	1	.....	.....

## Program and Financing (in millions of dollars)

Identification code 012–8559–0–7–352	2023 actual	2024 est.	2025 est.
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## Obligations by program activity:

0001 Emergency Citrus Disease Research and Extension .....	26	28	.....
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## Budgetary resources:

1000 Unobligated balance:			
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Unobligated balance brought forward, Oct 1 .....	1	2	.....
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Budget authority:			
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Appropriations, mandatory:			
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1201 Appropriation (special or trust fund) .....	25	25	.....
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1203 Appropriation (previously unavailable)(special or trust) .....	3	1	.....
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1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	.....	.....
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1260 Appropriations, mandatory (total) .....	27	26	.....
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1930 Total budgetary resources available .....	28	28	.....
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Memorandum (non-add) entries:			
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1941 Unexpired unobligated balance, end of year .....	2	.....	.....
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## Change in obligated balance:

Unpaid obligations:			
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3000 Unpaid obligations, brought forward, Oct 1 .....	67	71	95
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3010 New obligations, unexpired accounts .....	26	28	.....
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3020 Outlays (gross) .....	–22	–4	–16
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3050 Unpaid obligations, end of year .....	71	95	79
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Memorandum (non-add) entries:			
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3100 Obligated balance, start of year .....	67	71	95
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3200 Obligated balance, end of year .....	71	95	79
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## Budget authority and outlays, net:

Mandatory:			
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4090 Budget authority, gross .....	27	26	.....
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Outlays, gross:			
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4100 Outlays from new mandatory authority .....	1	.....	.....
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4101 Outlays from mandatory balances .....	21	4	16
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4110 Outlays, gross (total) .....	22	4	16
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4180 Budget authority, net (total) .....	27	26	.....
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4190 Outlays, net (total) .....	22	4	16
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## Object Classification (in millions of dollars)

Identification code 012–8559–0–7–352	2023 actual	2024 est.	2025 est.
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## Direct obligations:

25.2 Other services from non-Federal sources .....	2	2	.....
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41.0 Grants, subsidies, and contributions .....	24	26	.....
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99.9 Total new obligations, unexpired accounts .....	26	28	.....
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## ANIMAL AND PLANT HEALTH INSPECTION SERVICE

## Federal Funds

## SALARIES AND EXPENSES

## (INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Animal and Plant Health Inspection Service, including up to \$60,000 for representation allowances and for expenses pursuant to the Foreign Service Act of 1980 (22 U.S.C. 4085), \$1,174,871,000; of which \$2,000,000, to remain available until September 30, 2026, shall be available for Overseas Technical and Trade Operations program overseas operations, including the payment of locally employed staff; of which \$1,000,000, to remain available until expended, shall be available to the Overseas Technical and Trade Operations program for offsetting fluctuations in international currency exchange rates, subject to documentation by the Animal and Plant Health Inspection Service; of which \$531,000, to remain available until expended, shall be available for the control of outbreaks of insects, plant diseases, animal diseases and for control of pest animals and birds ("contingency fund") to the extent necessary to meet emergency conditions; of which \$15,613,000, to remain available until expended, shall be used for the cotton pests program, including for cost share purposes or for debt retirement for active eradication zones; of which \$39,686,000, to remain available until expended, shall be for Animal Health Technical Services; of which \$4,166,000 shall be for activities under the authority of the Horse Protection Act of 1970, as amended (15 U.S.C. 1831); of which \$65,722,000, to remain available until expended, shall be used to support avian health; of which \$4,251,000, to remain available until expended, shall be for information technology infrastruc-

ture; of which \$40,763,000, to remain available until expended, shall be for Agricultural Quarantine Inspection predeparture inspection activities; of which \$218,927,000, to remain available until expended, shall be for specialty crop pests; of which \$8,500,000, to remain available until September 30, 2026, shall be for one-time control and management and associated activities directly related to the multiple-agency response to citrus greening; of which, \$10,242,000, to remain available until expended, shall be for field crop and rangeland ecosystem pests; of which \$21,773,000, to remain available until expended, shall be for zoonotic disease management; of which \$48,723,000, to remain available until expended, shall be for emergency preparedness and response; of which \$63,534,000, to remain available until expended, shall be for tree and wood pests; of which \$6,520,000, to remain available until expended, shall be for the National Veterinary Stockpile; of which up to \$1,500,000, to remain available until expended, shall be for the scrapie program for indemnities; and of which \$2,500,000, to remain available until expended, shall be for the wildlife damage management program for aviation safety: Provided, That of amounts available under this heading for wildlife services methods development, \$1,000,000 shall remain available until expended: Provided further, That of amounts available under this heading for the screwworm program, \$4,990,000 shall remain available until expended; of which \$24,693,000, to remain available until expended, shall be used to carry out the science program and transition activities for the National Bio and Agro-defense Facility located in Manhattan, Kansas: Provided further, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 percent: Provided further, That this appropriation shall be available for the purchase, replacement, operation, and maintenance of aircraft: Provided further, That in addition, in emergencies which threaten any segment of the agricultural production industry of the United States, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as may be deemed necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious disease or pests of animals, poultry, or plants, and for expenses in accordance with sections 10411 and 10417 of the Animal Health Protection Act (7 U.S.C. 8310 and 8316) and sections 431 and 442 of the Plant Protection Act (7 U.S.C. 7751 and 7772), and any unexpended balances of funds transferred for such emergency purposes in the preceding fiscal year shall be merged with such transferred amounts: Provided further, That appropriations hereunder shall be available pursuant to law (7 U.S.C. 2250) for the repair and alteration of leased buildings and improvements, but unless otherwise provided the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

In fiscal year 2025, the agency is authorized to collect fees to cover the total costs of providing technical assistance, goods, or services requested by States, other political subdivisions, domestic and international organizations, foreign governments, or individuals, provided that such fees are structured such that any entity's liability for such fees is reasonably based on the technical assistance, goods, or services provided to the entity by the agency, and such fees shall be reimbursed to this account, to remain available until expended, without further appropriation, for providing such assistance, goods, or services.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	26	44	47
Receipts:			
Current law:			
1110 1990 Food, Agricultural Quarantine Inspection Fees	779	825	844
2000 Total: Balances and receipts	805	869	891
Appropriations:			
Current law:			
2101 Salaries and Expenses	–779	–825	–844
2103 Salaries and Expenses	–26	–44	–47
2132 Salaries and Expenses	44	47	48
2199 Total current law appropriations	–761	–822	–843
2999 Total appropriations	–761	–822	–843
5099 Balance, end of year	44	47	48

#### Program and Financing (in millions of dollars)

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Animal Health	390	400	396
0002 Plant Health	405	398	402
0003 Wildlife Services	146	149	151
0004 Regulatory Management	38	38	43
0005 Emergency Management	44	42	51
0006 Safe Trade and International Technical Assistance	45	45	46
0007 Animal Welfare	41	42	43
0008 Agency-Wide Programs	52	52	48
0009 Emergency Program Funding	315	604	258
0010 Agricultural Quarantine Inspection User Fees	249	277	253

0011 Congressionally Directed Spending	10	10	.....
0012 Cogongrass - GP 775	2	.....	.....
0013 Refunds for Equipment Sold	2	.....	.....
0014 2018 Farm Bill, Section 7721	70	71	71
0015 2018 Farm Bill, Section 12101	39	28	28
0016 2018 Farm Bill, Section 2408	12	7	.....
0017 American Rescue Plan Act	246	.....	.....
0018 USMCA Lacey Act	1	.....	.....
0100 Total direct program	2,107	2,163	1,790
0799 Total direct obligations	2,107	2,163	1,790
0801 Salaries and Expenses (Reimbursable)	272	273	275
0900 Total new obligations, unexpired accounts	2,379	2,436	2,065
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,672	1,498	1,091
1001 Discretionary unobligated balance brought fwd, Oct 1	1,070	.....	.....
1010 Unobligated balance transfer to other accts [070–0530]	–201	.....	.....
1021 Recoveries of prior year unpaid obligations	23	.....	.....
1070 Unobligated balance (total)	1,494	1,498	1,091
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,171	1,296	1,175
1120 Appropriations transferred to other acct [012–4609]	–1	.....	.....
1122 Exercised borrowing authority transferred from other accounts [012–4336]	397	213	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–17
1160 Appropriation, discretionary (total)	1,567	1,509	1,158
Appropriations, mandatory:			
1200 Appropriation (GP 785 AQI User Fees)	125	.....	.....
1201 Appropriation (AQI User Fees)	779	825	844
1203 Appropriation (previously unavailable)(special or trust)	26	44	47
1220 Appropriations transferred to other accts [070–0530]	–438	–672	–591
1222 Exercised borrowing authority transferred from other accounts [012–4336]	105	113	105
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–22	–6	–6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–44	–47	–48
1260 Appropriations, mandatory (total)	531	257	351
Spending authority from offsetting collections, discretionary:			
1700 Collected	240	263	263
1701 Change in uncollected payments, Federal sources	59	.....	.....
1750 Spending auth from offsetting collections, disc (total)	299	263	263
1900 Budget authority (total)	2,397	2,029	1,772
1930 Total budgetary resources available	3,891	3,527	2,863
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14	.....	.....
1941 Unexpired unobligated balance, end of year	1,498	1,091	798

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	779	1,023	1,039
3010 New obligations, unexpired accounts	2,379	2,436	2,065
3011 Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020 Outlays (gross)	–2,106	–2,420	–2,319
3040 Recoveries of prior year unpaid obligations, unexpired	–23	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	1,023	1,039	785
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–164	–175	–175
3070 Change in uncollected pymts, Fed sources, unexpired	–59	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	48	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–175	–175	–175
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	615	848	864
3200 Obligated balance, end of year	848	864	610

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,866	1,772	1,421
Outlays, gross:			
4010 Outlays from new discretionary authority	982	1,507	1,245
4011 Outlays from discretionary balances	757	592	650
4020 Outlays, gross (total)	1,739	2,099	1,895
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–65	–103	–103

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
4033 Non-Federal sources .....	–217	–160	–160
4040 Offsets against gross budget authority and outlays (total) ....	–282	–263	–263
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–59		
4052 Offsetting collections credited to expired accounts .....	42		
4060 Additional offsets against budget authority only (total) .....	–17		
4070 Budget authority, net (discretionary) .....	1,567	1,509	1,158
4080 Outlays, net (discretionary) .....	1,457	1,836	1,632
Mandatory:			
4090 Budget authority, gross .....	531	257	351
Outlays, gross:			
4100 Outlays from new mandatory authority .....	224	121	216
4101 Outlays from mandatory balances .....	143	200	208
4110 Outlays, gross (total) .....	367	321	424
4180 Budget authority, net (total) .....	2,098	1,766	1,509
4190 Outlays, net (total) .....	1,824	2,157	2,056

The Secretary of Agriculture established the Animal and Plant Health Inspection Service (APHIS) on April 2, 1972, under the authority of Reorganization Plan No. 2 of 1953 and other authorities. The Agency has a broad mission that includes protecting the health and value of American agricultural and natural resources that are vulnerable to pests and diseases as well as natural disasters; developing and advancing science-based standards with trading partners to ensure U.S. agricultural exports are protected from unjustified restrictions; regulating genetically engineered organisms; enforcing the Animal Welfare and Horse Protection Acts; and, carrying out wildlife damage management activities. APHIS performs this important work using three major areas of activity, as follows:

**Safeguarding and Emergency Preparedness/Response.**—APHIS monitors animal and plant health throughout the world and uses the information to set effective agricultural import policies to prevent the introduction of foreign animal and plant pests and diseases. Should a pest or disease enter the United States, APHIS works cooperatively with Federal, State, Tribal, industry, and other partners to rapidly diagnose them and determine if there is a need to establish new pest or disease management programs. APHIS, in conjunction with partners and stakeholders, protects the health of animal and plant resources to ensure abundant agricultural products and services for U.S. customers, and to facilitate their movement in the global marketplace to benefit rural communities and all Americans. The Agency monitors endemic pests and diseases through surveys and sampling to detect their locations and works with partners to implement controls and conduct outreach to prevent the spread of pests and diseases into non-infested parts of the country. The Agency maintains a cadre of trained professionals prepared to respond immediately to potential animal and plant health emergencies. Program personnel investigate reports of suspected presence of foreign and exotic pests and diseases and work with partners to determine an appropriate course of action, including emergency action if necessary. APHIS conducts diagnostic laboratory activities that support the Agency's animal disease and plant pest prevention, detection, control, and eradication programs. The Agency also provides and directs technology development to support animal and plant protection programs of the Agency and its cooperators at the State, Tribal, national, and international levels. APHIS provides technical and some operational assistance to States, Tribes, and local entities to reduce wildlife damage to natural and agricultural resources. As part of this mission, APHIS ensures that biotechnology-derived agricultural products do not inadvertently introduce plant pest or diseases and are available to American farmers to enhance production of food and fiber for the world. Finally, APHIS plays a significant role in the Federal One Health initiative, helping to detect and prevent the spread of zoonotic diseases that threaten to move from animals to humans.

**Safe Trade and International Technical Assistance.**—Sanitary (animal) and phytosanitary (plant) (SPS) regulations can have a significant impact on market access for the United States as an exporter of agricultural products. The Agency participates in the development of international standards. APHIS plays a central role in resolving technical trade issues to ensure the smooth and safe movement of agricultural commodities into and out of the United States. APHIS helps protect the United States from emerging animal and plant pests and diseases while meeting obligations under the World Trade Organization's SPS agreement by assisting developing countries in improving their protection systems. Finally, APHIS develops and implements programs designed to identify and reduce agricultural pest and disease threats, while they are still outside of U.S. borders, to enhance safe agricultural trade, and to strengthen emergency response preparedness.

**Animal Welfare.**—The Agency conducts regulatory activities to enforce the humane care and treatment of animals, including horses, as required by the Animal Welfare Act of 1966 as amended (7 U.S.C. 2131–2159), and the Horse Protection Act of 1970 as amended (15 U.S.C. 1821–1831). These activities include inspecting certain establishments that handle animals intended for research, exhibition, and sale as pets, and monitoring of certain horse shows.

APHIS' 2025 Budget request is \$1.175 billion. The Agency seeks funding levels necessary to cover pay costs, as well as rising costs to operate overseas, that would need to be absorbed by programs absent additional funding, impacting the level of activities and services provided to our stakeholders and partners. In addition, the budget includes requests for additional resources to support expanded efforts around aquatic animal health, preventing the spread of New World Screwworm north from Panama which would threaten U.S. cattle production, establishing the Swine Health Improvement Plan to protect the health of swine and promote safe trade, strengthening predeparture inspection services in the non-contiguous United States and Territ-

ories, expanding efforts to prevent plant diseases spreading through seeds, expanding technical and scientific expertise to support the oversight of agricultural animal biotechnology, and establishing the Ready Response Corps to bolster the Agency's ability to address animal disease threats while continuing to achieve its mission, among others changes. The Budget proposes programmatic reductions to support these higher priority efforts, as well as, cost savings from reducing the Agency's footprint at its headquarters building in Riverdale, Maryland. The Budget continues the transition of the Agency's foreign animal disease laboratory operations from Plum Island, New York, to the new state-of-the-art National Bio and Agro-Defense Facility in Manhattan, Kansas.

## Object Classification (in millions of dollars)

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	506	510	529
11.3 Other than full-time permanent .....	19	21	21
11.5 Other personnel compensation .....	21	22	22
11.9 Total personnel compensation .....	546	553	572
12.1 Civilian personnel benefits .....	210	211	213
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	34	42	38
22.0 Transportation of things .....	4	4	4
23.1 Rent, Communications, and Utilities .....	77	81	78
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	879	900	751
26.0 Supplies and materials .....	57	61	57
31.0 Equipment .....	57	64	60
32.0 Land and structures .....	2	2	2
41.0 Other grants, subsidies, and contributions .....	7	7	7
42.0 Other insurance claims and indemnities .....	232	236	6
99.0 Direct obligations .....	2,107	2,163	1,790
99.0 Reimbursable obligations .....	272	273	275
99.9 Total new obligations, unexpired accounts .....	2,379	2,436	2,065

## Employment Summary

Identification code 012–1600–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	5,946	6,545	6,571
2001 Reimbursable civilian full-time equivalent employment .....	1,847	1,865	1,865

## BUILDINGS AND FACILITIES

*For plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, and purchase of fixed equipment or facilities, as authorized by 7 U.S.C. 2250, and acquisition of land as authorized by 7 U.S.C. 2268a, \$3,175,000, to remain available until expended.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1601–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Buildings and facilities .....	5	4	30
0900 Total new obligations, unexpired accounts (object class 25.2) .....	5	4	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	29	28	27
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	30	28	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	33	31	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	28	27	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	16	3

3010	New obligations, unexpired accounts .....	5	4	30
3020	Outlays (gross) .....	-6	-17	-7
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	16	3	26
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	18	16	3
3200	Obligated balance, end of year .....	16	3	26
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	3	3	3
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	1	1
4011	Outlays from discretionary balances .....	5	16	6
4020	Outlays, gross (total) .....	6	17	7
4180	Budget authority, net (total) .....	3	3	3
4190	Outlays, net (total) .....	6	17	7

This account provides for plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, purchase of fixed equipment or facilities, and acquisition of land, as needed, for Animal and Plant Health Inspection Service (APHIS) operated facilities, which include animal quarantine stations, plant inspection stations, sterile insect rearing facilities, and laboratories.

The 2025 Budget request proposes \$3.175 million which would maintain funding for this account and allow the agency to address the needs of several facilities.

### Trust Funds

#### MISCELLANEOUS TRUST FUNDS

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Deposits of Miscellaneous Contributed Funds, APHIS .....	9	9	9
2000 Total: Balances and receipts .....	9	9	9
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds .....	-9	-9	-9
5099 Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Miscellaneous trust funds .....	10	9	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	9	9	9
1930 Total budgetary resources available .....	18	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	1
3010 New obligations, unexpired accounts .....	10	9	9
3020 Outlays (gross) .....	-10	-11	-10
3050 Unpaid obligations, end of year .....	3	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	1
3200 Obligated balance, end of year .....	3	1	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	8	8
4101 Outlays from mandatory balances .....	4	3	2
4110 Outlays, gross (total) .....	10	11	10
4180 Budget authority, net (total) .....	9	9	9

4190 Outlays, net (total) .....	10	11	10
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The Animal and Plant Health Inspection Service (APHIS) provides inspection and preclearance activities for growers, exporting associations and foreign government entities. Those benefiting from the service must deposit funds into this account in advance of the service. APHIS uses the funds to cover the costs associated with inspecting and preclearing certain fruits, vegetables, flower bulbs, and other products in foreign countries before they are shipped to the United States.

#### Object Classification (in millions of dollars)

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	2	1	1
25.2 Other services from non-Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	10	9	9

#### Employment Summary

Identification code 012-9971-0-7-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	31	50	50

## FOOD SAFETY AND INSPECTION SERVICE

### Federal Funds

#### FOOD SAFETY AND INSPECTION SERVICE

For necessary expenses to carry out services authorized by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act, including not to exceed \$10,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$1,244,231,000; and in addition, \$1,000,000 may be credited to this account from fees collected for the cost of laboratory accreditation as authorized by section 1327 of the Food, Agriculture, Conservation and Trade Act of 1990 (7 U.S.C. 138f): Provided, That funds provided for the Public Health Data Communication Infrastructure system shall remain available until expended: Provided further, That no fewer than 148 full-time equivalent positions shall be employed during fiscal year 2025 for purposes dedicated solely to inspections and enforcement related to the Humane Methods of Slaughter Act (7 U.S.C. 1901 et seq.): Provided further, That the Food Safety and Inspection Service shall continue implementation of section 11016 of Public Law 110-246 as further clarified by the amendments made in section 12106 of Public Law 113-79: Provided further, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012-3700-0-1-554	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	1,203	1,188	1,244
0801 Salaries and Expenses (Reimbursable) .....	239	238	238
0900 Total new obligations, unexpired accounts .....	1,442	1,426	1,482
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	142	54	26
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	75		
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	144	54	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,188	1,188	1,244
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-56		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	214	210	236
1701 Change in uncollected payments, Federal sources .....	6		
1750 Spending auth from offsetting collections, disc (total) .....	220	210	236
1900 Budget authority (total) .....	1,352	1,398	1,480

FOOD SAFETY AND INSPECTION SERVICE—Continued  
Program and Financing—Continued

Identification code 012–3700–0–1–554	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available .....	1,496	1,452	1,506
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	54	26	24
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	198	221	191
3010 New obligations, unexpired accounts .....	1,442	1,426	1,482
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	–1,407	–1,456	–1,480
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3041 Recoveries of prior year unpaid obligations, expired .....	–14		
3050 Unpaid obligations, end of year .....	221	191	193
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–37	–42	–42
3070 Change in uncollected pymts, Fed sources, unexpired .....	–6		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	–42	–42	–42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	161	179	149
3200 Obligated balance, end of year .....	179	149	151
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,408	1,398	1,480
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,193	1,198	1,263
4011 Outlays from discretionary balances .....	203	258	200
4020 Outlays, gross (total) .....	1,396	1,456	1,463
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–3	–1	
4033 Non-Federal sources .....	–212	–209	–236
4040 Offsets against gross budget authority and outlays (total) ....	–215	–210	–236
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–6		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	–5		
4070 Budget authority, net (discretionary) .....	1,188	1,188	1,244
4080 Outlays, net (discretionary) .....	1,181	1,246	1,227
Mandatory:			
4090 Budget authority, gross .....	–56		
Outlays, gross:			
4101 Outlays from mandatory balances .....	11		17
4180 Budget authority, net (total) .....	1,132	1,188	1,244
4190 Outlays, net (total) .....	1,192	1,246	1,244
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	2	2	2

The primary objective of the Food Safety and Inspection Service (FSIS) is to ensure that meat, poultry, and egg products are safe, wholesome, and accurately labeled and packaged, as required by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act. In carrying out this mission, FSIS oversight responsibility covers a significant percentage of American spending on food. Providing adequate resources for Federal food safety agencies is a priority of the Administration. The 2025 Budget proposes \$1.244 billion for inspection of meat, poultry and egg products. With these funds, FSIS will fully support all Federal, in-plant and other frontline personnel and the Federal share of State inspection programs, and continue to improve its data infrastructure and modernize its scientific approach to food safety. FSIS also enforces the Humane Methods of Slaughter Act (HMSA) through the program, which requires that all livestock at Federally-inspected establishments be handled and slaughtered in a humane way.

## FEDERALLY FUNDED INSPECTION ACTIVITIES

	2023 actual	2024 est.	2025 est.
<b>FEDERALLY INSPECTED ESTABLISHMENTS:</b>			
Slaughter only Establishments .....	11	11	11
Processing only Establishments .....	4,589	4,600	4,600
Combination Slaughter and Processing Establishments .....	1,314	1,400	1,400
Import Establishments .....	183	190	190
Egg Plants .....	75	80	80
Other Establishments .....	752	800	800
<b>FEDERALLY INSPECTED and PASSED PRODUCTION:</b>			
Meat Slaughter (headcount in millions) .....	161	162	162

Poultry Slaughter (headcount in millions) .....	9.8	9.9	9.9
Egg Products (millions of pounds) .....	2,643	2,700	2,700
<b>IMPORT/EXPORT ACTIVITY (millions of pounds):</b>			
Meat and Poultry Imported .....	4,923	5,000	5,000
Meat and Poultry Exported .....	18,315	19,000	19,000
<b>STATES AND TERRITORIES with COOPERATIVE PROGRAMS:</b>			
Intrastate Inspection <sup>1</sup> (number of states) .....	29	30	30
Number of Slaughter and/or Processing Plants (excludes exempt plants) .....	1,329	1,400	1,400
Talmadge-Aiken Inspection (number of states) .....	9	9	9
Number of Talmadge-Aiken establishments <sup>2</sup> .....	372	380	380
<b>COMPLIANCE ACTIVITIES:</b>			
Investigations and Surveillance Activities .....	12,213	13,281	13,281
Enforcement Actions Completed .....	1,574	1,600	1,625
<b>LABORATORY SAMPLING:</b>			
Microbiology (Samples Analyzed) .....	125,405	100,000	100,000
Microbiology (Tests Performed) .....	344,029	290,000	290,000
Microbiology (Analytes Analyzed) .....	854,995	856,000	856,000
Chemistry (Samples Analyzed) .....	11,896	11,000	11,000
Chemistry (Tests Performed) .....	22,145	21,000	21,000
Chemistry (Analytes Analyzed) .....	1,807,490	1,771,000	1,771,000
Pathology Samples (Samples Analyzed) .....	2,884	3,000	3,000
<b>CONSUMER EDUCATION and PUBLIC OUTREACH:</b>			
Meat and Poultry Hotline Calls Received .....	8,752	9,014	9,284
Website Visits .....	19,676,692	20,070,226	20,270,928
Electronic Messages Received .....	1,654	1,703	1,754
Publications Distributed .....	196,388	202,279	208,374
E-mail Alert Service Subscribers .....	3,721,349	3,832,989	3,947,978
<b>EPIDEMIOLOGICAL INVESTIGATIONS:</b>			
Cooperative Efforts with State and Public Health Offices .....	6	6 (0–23)	6 (0–29)
Illnesses Reported and Treated <sup>3</sup> .....		104	104
	103	(0–700)	(0–1000)

<sup>1</sup> States with cooperative agreements which are operating programs.

<sup>2</sup> These establishments are included in the counts of Federally inspected establishments.

<sup>3</sup> Data must be collected over a number of years to chart national trends and estimate the incidence of foodborne illness and treatment.

## Object Classification (in millions of dollars)

Identification code 012–3700–0–1–554	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	554	552	600
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	95	84	88
11.9 Total personnel compensation .....	651	638	690
12.1 Civilian personnel benefits .....	286	286	311
21.0 Travel and transportation of persons .....	34	34	34
22.0 Transportation of things .....	4	4	4
23.1 Rental payments to GSA .....	5	5	11
23.3 Communications, utilities, and miscellaneous charges .....	11	11	11
25.1 Advisory and assistance services .....	3	2	2
25.2 Other services from non-Federal sources .....	25	24	24
25.3 Other goods and services from Federal sources .....	70	70	70
25.4 Operation and maintenance of facilities .....	31	31	1
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	10	10	10
31.0 Equipment .....	10	10	10
41.0 Grants, subsidies, and contributions .....	62	62	65
99.0 Direct obligations .....	1,203	1,188	1,244
99.0 Reimbursable obligations .....	239	238	238
99.9 Total new obligations, unexpired accounts .....	1,442	1,426	1,482

## Employment Summary

Identification code 012–3700–0–1–554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	8,364	8,069	8,485
2001 Reimbursable civilian full-time equivalent employment .....	26	26	26

## Trust Funds

## EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8137–0–7–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	2	2	1

Receipts:			
Current law:			
1130	Deposits of Fees, Inspection and Grading of Farm Products, Food Safety and Quality Service .....	18	16
2000	Total: Balances and receipts .....	20	18
Appropriations:			
Current law:			
2101	Expenses and Refunds, Inspection and Grading of Farm Products .....	-17	-17
2103	Expenses and Refunds, Inspection and Grading of Farm Products .....	-1	
2199	Total current law appropriations .....	-18	-17
2999	Total appropriations .....	-18	-17
5099	Balance, end of year .....	2	1

**Program and Financing** (in millions of dollars)

Identification code 012-8137-0-7-352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Expenses and refunds, inspection and grading of farm products .....	17	17
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4	5
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	17	17
1203	Appropriation (previously unavailable)(special or trust) ....	1	
1260	Appropriations, mandatory (total) .....	18	17
1930	Total budgetary resources available .....	22	22
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	5	5

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1	
3010	New obligations, unexpired accounts .....	17	17
3020	Outlays (gross) .....	-17	-18
3050	Unpaid obligations, end of year .....	1	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	1
3200	Obligated balance, end of year .....	1	

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....	18	17
Outlays, gross:			
4100	Outlays from new mandatory authority .....	13	17
4101	Outlays from mandatory balances .....	4	1
4110	Outlays, gross (total) .....	17	18
4180	Budget authority, net (total) .....	18	17
4190	Outlays, net (total) .....	17	18

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food where inspection is not required by statute, such as buffalo, rabbit, deer, and quail; and inspecting products intended for animal consumption.

**Object Classification** (in millions of dollars)

Identification code 012-8137-0-7-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	7	7
11.5	Other personnel compensation .....	3	3
11.9	Total personnel compensation .....	10	10
12.1	Civilian personnel benefits .....	4	4
21.0	Travel and transportation of persons .....	1	1
25.3	Other goods and services from Federal sources .....	1	1
26.0	Supplies and materials .....	1	1
99.9	Total new obligations, unexpired accounts .....	17	17

**Employment Summary**

Identification code 012-8137-0-7-352	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment .....	88	88

**AGRICULTURAL MARKETING SERVICE****Federal Funds****MARKETING SERVICES**

For necessary expenses of the Agricultural Marketing Service, \$234,888,000, of which \$7,524,000 shall be available for the purposes of section 12306 of Public Law 113-79, and of which \$2,000,000 shall be available for the purposes of section 779 of division A of Public Law 117-103: Provided, That of the amounts made available under this heading, \$10,300,000, to remain available until expended, shall be to carry out section 12513 of Public Law 115-334, of which \$9,300,000 shall be for dairy business innovation initiatives established in Public Law 116-6 and the Secretary shall take measures to ensure an equal distribution of funds between these three regional innovation initiatives: Provided further, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Fees may be collected for the cost of standardization activities, as established by regulation pursuant to law (31 U.S.C. 9701), except for the cost of activities relating to the development or maintenance of grain standards under the United States Grain Standards Act, 7 U.S.C. 71 et seq.

**LIMITATION ON ADMINISTRATIVE EXPENSES**

Not to exceed \$62,596,000 (from fees collected) shall be obligated during the current fiscal year for administrative expenses: Provided, That if crop size is understated and/or other uncontrollable events occur, the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012-2500-0-1-352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Market news service .....	44	43
0002	Inspection and standardization .....	8	8
0003	Market protection and promotion .....	44	44
0004	Transportation and market development .....	5	10
0005	National Bioengineered Food Disclosure Standard .....	2	2
0006	Packers and Stockyards .....	27	30
0007	Grain Regulatory .....	18	19
0008	U.S. Warehouse Act .....	10	11
0009	International Food Procurement .....	9	9
0010	Dairy Business Innovation Centers .....	23	25
0011	ACER Access and Development .....	8	7
0012	GSA Rent & DHS Security .....	4	4
0013	Hemp Production .....	14	14
0014	Farmers Market and Local Program .....	7	7
0015	Microgrants for Food Security .....	8	8
0016	Cattle Contract Library .....	2	1
0091	Direct program activities, subtotal .....	233	242
0688	Supplemental Funding .....	1,421	1,079
0689	Farm Bill Funding .....	28	34
0691	Direct program activities, subtotal .....	1,449	1,113
0799	Total direct obligations .....	1,682	1,355
0801	Marketing Services (Reimbursable) .....	155	118
0900	Total new obligations, unexpired accounts .....	1,837	1,473

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2,066	1,214
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	48	24
1021	Recoveries of prior year unpaid obligations .....	5	
1070	Unobligated balance (total) .....	2,071	1,214
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	242	242

MARKETING SERVICES—Continued  
Program and Financing—Continued

Identification code 012-2500-0-1-352	2023 actual	2024 est.	2025 est.
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336] .....	1,036	36	36
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-450	-2	-2
1260 Appropriations, mandatory (total) .....	586	34	34
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	118	113	113
1701 Change in uncollected payments, Federal sources .....	41		
1750 Spending auth from offsetting collections, disc (total) .....	159	113	113
1900 Budget authority (total) .....	987	389	382
1930 Total budgetary resources available .....	3,058	1,603	512
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-7		
1941 Unexpired unobligated balance, end of year .....	1,214	130	100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	412	1,365	1,507
3010 New obligations, unexpired accounts .....	1,837	1,473	412
3011 Obligations ("upward adjustments"), expired accounts .....	1	26	26
3020 Outlays (gross) .....	-870	-1,357	-1,032
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3041 Recoveries of prior year unpaid obligations, expired .....	-10		
3050 Unpaid obligations, end of year .....	1,365	1,507	913
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-74	-74	-74
3070 Change in uncollected pymts, Fed sources, unexpired .....	-41		
3071 Change in uncollected pymts, Fed sources, expired .....	41		
3090 Uncollected pymts, Fed sources, end of year .....	-74	-74	-74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	338	1,291	1,433
3200 Obligated balance, end of year .....	1,291	1,433	839
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	401	355	348
Outlays, gross:			
4010 Outlays from new discretionary authority .....	247	249	243
4011 Outlays from discretionary balances .....	112	175	130
4020 Outlays, gross (total) .....	359	424	373
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-87	-69	-69
4031 Interest on Federal securities .....	-1		
4033 Non-Federal sources .....	-48	-44	-44
4040 Offsets against gross budget authority and outlays (total) .....	-136	-113	-113
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-41		
4052 Offsetting collections credited to expired accounts .....	18		
4060 Additional offsets against budget authority only (total) .....	-23		
4070 Budget authority, net (discretionary) .....	242	242	235
4080 Outlays, net (discretionary) .....	223	311	260
Mandatory:			
4090 Budget authority, gross .....	586	34	34
Outlays, gross:			
4100 Outlays from new mandatory authority .....		12	12
4101 Outlays from mandatory balances .....	511	921	647
4110 Outlays, gross (total) .....	511	933	659
4180 Budget authority, net (total) .....	828	276	269
4190 Outlays, net (total) .....	734	1,244	919

The 2025 Budget requests roughly \$235 million for the Agricultural Marketing Service (AMS) Marketing Services account. The following Marketing Services activities assist producers and handlers of agricultural commodities by providing a variety of marketing-related services. These services continue to become more complex as the volume of agricultural commodities increases, as greater numbers of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The activities include:

**Market News Service.**—The market news program provides the agricultural community with information pertaining to the movement of agricultural products. This nationwide service provides daily reports on the supply, demand, and price of nearly 1,000 commodities on domestic and foreign markets.

**Grain Regulatory Program.**—This program promotes and enforces the accurate and uniform application of the U.S. Grain Standards Act; identifies, evaluates, and implements new or improved techniques for measuring grain quality; and establishes and updates testing and grading standards to facilitate the marketing of U.S. grain, oilseeds, and related products.

**Hemp Production Program.**—This program provides a national regulatory framework for commercial production of industrial hemp in the U.S. through regulations and guidance. In addition to those regulated under USDA plans, USDA approves state and Tribal nation plans to provide licensing services, technical assistance, compliance, and program management support.

**National Bioengineered Food Disclosure Standard.**—Public Law 114-216 charges AMS with developing a national mandatory system for disclosing the presence of bioengineered material. This will increase consumers' confidence and understanding of the foods they buy, and avoid uncertainty for food companies and farmers.

**Cattle Contract Library.**—AMS was directed in 2022 to create a Cattle Contract Library Pilot Program to increase market transparency for cattle producers. The final rule went into effect on January 6, 2023, which ensures complete reporting of contractual information and volumes purchased against the contracts, including: supplemental information on cattle requirements; associated schedules of premiums and discounts; delivery and transportation terms and payments; appendices and agreements of financing, risk-sharing, profit sharing; or other financial arrangements associated with such contracts, whenever new contracts are offered, or existing contracts are updated. The Budget requests \$2 million.

**Micro-Grants for Food Security Program.**—This program assists agricultural agencies or departments in eligible states and territories to increase the quantity and quality of locally grown food in food insecure communities through small-scale gardening, herding, and livestock operations by competitively distributing subawards to eligible entities. The Budget requests \$7 million.

**Growing Climate Solutions Act.**—USDAs Agricultural Marketing Service (AMS) will administer the program authorized under the Growing Climate Solutions Act. The program includes a process to receive and review covered entities that provide third-party verification and technical assistance in voluntary carbon markets. The Budget requests \$1 million.

**Farmer Seed Liaison Program.**—The Liaison enhances transparency, reduces confusion, and otherwise helps farmers, small and mid-sized seed businesses and plant breeders successfully navigate a complex seed system, grounded in the authorities and policy priorities as set forth in the Agricultural Marketing Act, the Plant Variety Protection Act, the Federal Seed Act, Executive Order 14036 Promoting Competition in Americas Economy and Executive Order 14017 Americas Supply Chains. The Budget requests \$2 million.

**Inspection, Grading and Standardization.**—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; and encourage better preparation of uniform quality products for market. AMS grades cotton, fresh fruits and vegetables, processed fruits and vegetables, poultry, eggs, livestock and meat, dairy products, and tobacco.

## FEDERALLY FUNDED INSPECTION AND MARKETING ACTIVITIES

	2023 actual	2024 est.	2025 est.
Percent of firms complying with EPIA and the Shell Egg Surveillance program .....	97%	97%	97%

**Market Protection and Promotion.**—The Budget requests approximately \$48 million to support AMS Market Protection and Promotion activities, including 1) the Federal Seed Act; 2) the Pesticide Data Program; 3) Country of Origin Labeling; 4) the National Organic Program; and 5) Local and Regional Commodity Procurement. N67 Federal seed inspectors conduct tests on seed samples to help ensure truthful labeling of agricultural and vegetable seeds sold in interstate commerce. The Pesticide Data program develops comprehensive, statistically defensible information on pesticide residues in food to improve government dietary risk procedures. Country of Origin Labeling reviews and verifies that retailers are notifying their customers of the country of origin of certain foods as specified in the law. The National Organic Program develops national standards for organically-produced agricultural products, assuring consumers that products with the USDA organic seal meet consistent, uniform standards. AMS Local and Regional Procurement is designed to purchase and deliver nutritious food products to serve customers, amid the struggles faced by emergency food organizations to meet demand. The Budget also includes funds to support ongoing Supply Chain Analysis as part of USDA's response to food and agriculture supply chain disruptions and the need for ongoing government-wide coordination, including, but not limited to, data analysis, research, and program policy development. Additionally, the request includes funding to support Cross Cutting Analysis to build technical assistance required to effectively support USDA's investments in local and regional food systems. Finally, industry-funded research and promotion programs are designed to improve the competitive position and expand markets for a variety of agricultural commodities. Currently, 22 research and promotion programs (also referred to as "check-off" programs), are operated by commodity groups to pool resources for advertising campaigns, market research, new product development, and consumer education.

**Transportation and Market Development.**—This program is designed to enhance the marketing of domestic agricultural commodities by conducting research into more efficient marketing methods and by providing technical assistance to those interested in improving their food distribution facilities, and by helping to ensure that the Nation's transportation systems will adequately serve the needs of agriculture and rural areas of the United States. The Budget requests \$10.1 million.

**Packers and Stockyards.**—This program promotes fair business practices, financial integrity, and competitive environments to market livestock, meat, and poultry. Through its oversight activities, including monitoring programs, reviews, and investigations, the Program fosters fair competition, provides payment protection, and guards against deceptive and fraudulent trade practices that affect the movement and price of meat animals and their products. The Program enforces the Packers and Stockyards (P&S) Act, which prohibits unfair, deceptive, and unjust



discriminatory practices by market agencies, dealers, stockyards, packers, swine contractors, and live poultry dealers in the livestock, meat packing, and poultry industries. The P&S Act provides an important safety net for livestock producers and poultry growers in rural America. The Program also issues licenses and conducts routine and ongoing regulatory inspections and audits to assess whether subject entities are operating in compliance with the Act, and conducts investigations of potential P&S Act violations identified by either industry complaints or previous regulatory inspections.

**U.S. Warehouse Act Program.**—USDA supports the efficient use of commercial facilities in the storage of Commodity Credit Corporation-owned commodities, and administers the U.S. Warehouse Act (USWA) and certain provisions of the Commodity Credit Corporation (CCC) Charter Act. Its mission is to oversee the formulation of national policies and procedures to administer a nationwide warehousing system, establish posted county prices for major farm program commodities, and manage CCC commodity inventories and cotton economic assistance programs.

**International Food Procurement Program.**—AMS purchases, through reimbursable agreements, and delivers U.S. commodities for international food aid programs for overseas use to meet USDA and USAID program requirements, assisting vulnerable population around the world.

**ACER Access and Development Program.**—As authorized under section 12306 of the 2014 Farm Bill (P.L. 113–79), AMS awards grants to support the efforts of states, tribal governments, and research institutions to promote the domestic maple syrup industry.

**Dairy Business Innovation Centers.**—Dairy Business Innovation Initiatives provide valuable technical assistance and sub-grants to dairy farmers and businesses across their regions, assisting them with business plan development, marketing and branding, as well as increasing access to innovative production and processing techniques to support the development of value-added products.

**Farmers Market and Local Program.**—The Budget requests just over \$7 million to develop, coordinate, and expand local food markets in the U.S. to help increase access to and availability of locally and regionally produced agricultural products. This funding is used in concern with funding provided by P.L. 115–334, Sec. 10102.

**GSA Rent & DHS Security.**—The Budget requests just over \$4 million to cover the appropriated portion of rent cost and security personnel.

#### Object Classification (in millions of dollars)

Identification code 012–2500–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	90	66	71
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	1	1
11.9 Total personnel compensation .....	93	68	73
12.1 Civilian personnel benefits .....	36	24	24
21.0 Travel and transportation of persons .....	4	3	3
22.0 Transportation of things .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	55	82	60
25.4 Operation and maintenance of facilities .....	509	12	12
26.0 Supplies and materials .....	910	1,114	46
31.0 Equipment .....	6	5	1
41.0 Grants, subsidies, and contributions .....	67	46	74
99.0 Direct obligations .....	1,682	1,355	294
99.0 Reimbursable obligations .....	155	118	118
99.9 Total new obligations, unexpired accounts .....	1,837	1,473	412

#### Employment Summary

Identification code 012–2500–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	864	721	775
2001 Reimbursable civilian full-time equivalent employment .....	356	356	356

#### PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,500,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–2501–0–1–352	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to states and possessions .....	1	1	2

0002 Specialty Crop Block Grants .....	75	90	80
0003 Modernization Technology .....	2		
0004 Micro Grants for Food Security .....	1		
0900 Total new obligations, unexpired accounts .....	79	91	82

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	11	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	9	11	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	2
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	85	85	85
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–5	–5	–5
1260 Appropriations, mandatory (total) .....	80	80	80
1900 Budget authority (total) .....	81	81	82
1930 Total budgetary resources available .....	90	92	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	1	1

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	317	281	261
3010 New obligations, unexpired accounts .....	79	91	82
3011 Obligations ("upward adjustments"), expired accounts .....	1	1	1
3020 Outlays (gross) .....	–110	–112	–139
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–5		
3050 Unpaid obligations, end of year .....	281	261	205
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	317	281	261
3200 Obligated balance, end of year .....	281	261	205

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1	1	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	2
4011 Outlays from discretionary balances .....	6		
4020 Outlays, gross (total) .....	6	1	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	1	1	2
4080 Outlays, net (discretionary) .....	5	1	2
Mandatory:			
4090 Budget authority, gross .....	80	80	80
Outlays, gross:			
4100 Outlays from new mandatory authority .....		21	21
4101 Outlays from mandatory balances .....	104	90	116
4110 Outlays, gross (total) .....	104	111	137
4180 Budget authority, net (total) .....	81	81	82
4190 Outlays, net (total) .....	109	112	139

The Budget requests \$1.500 million in discretionary funds for Federal-State Marketing Improvement Program grants, which are made on a matching fund basis to State departments of agriculture to carry out specifically approved value-added programs designed to spotlight local marketing initiatives and enhance marketing efficiency. Under this activity, specialists work with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

#### Object Classification (in millions of dollars)

Identification code 012–2501–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	1	1	2
41.0 Grants, subsidies, and contributions .....	78	90	80
99.9 Total new obligations, unexpired accounts .....	79	91	82

## LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

Not to exceed \$60,000,000 (from fees collected) shall be obligated during the current fiscal year for inspection and weighing services: Provided, That if grain export activities require additional supervision and oversight, or other uncontrollable factors occur, this limitation may be exceeded by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–4050–0–3–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Limitation on inspection and weighing services .....	43	55	60
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	4	4
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	2		
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	10	4	4
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected [Inspection and Weighing Services] .....	34	55	60
1802 Offsetting collections (previously unavailable) .....	5	2	2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–2	–2	–3
1850 Spending auth from offsetting collections, mand (total) .....	37	55	59
1930 Total budgetary resources available .....	47	59	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	6	
3010 New obligations, unexpired accounts .....	43	55	60
3020 Outlays (gross) .....	–41	–61	–59
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	6		1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–6	–6	–6
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			–6
3200 Obligated balance, end of year .....		–6	–5
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	37	55	59
Outlays, gross:			
4100 Outlays from new mandatory authority .....	34	55	59
4101 Outlays from mandatory balances .....	7	6	
4110 Outlays, gross (total) .....	41	61	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–34	–55	–60
4180 Budget authority, net (total) .....	3		–1
4190 Outlays, net (total) .....	7	6	–1
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	3		
5092 Unexpired unavailable balance, EOY: Offsetting collections .....			1

AMS provides a uniform system for the inspection and weighing of grain and related products for marketing and trade purposes. Services provided under this system accurately and consistently describe the quality and quantity of grain and are partially financed through a fee-supported revolving fund. Fee-supported programs include direct services, supervision activities and administrative functions. Direct services include official grain inspection and weighing by AMS employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. AMS supervises the inspection and weighing activities performed by its own employees. AMS also supervises 42 official private and state agencies: 32 official private agencies and six official state agencies that are designated to provide official inspection and/or weighing services in domestic and export (international containers and land based carriers to Canada and Mexico) markets; three official state agencies that are delegated to provide mandatory official export inspection and weighing services and designated to provide official domestic inspection and weighing services within the state; and one official state agency that is delegated to provide

mandatory official export inspection and weighing services within the state. AMS provides an appeal service of original grain inspections and a registration system for the grain exporting firms. Through support from user fees, AMS conducts a railroad track scale testing program. In addition, AMS provides grading services, on request, for rice, graded commodities, and processed products under the authority of the Agricultural Marketing Act of 1946.

	2023 actual	2024 est.	2025 est.
Export standardized grain inspected and/or weighed (million metric tons):			
By Federal personnel .....	64.9	82.0	82.0
By delegated states/official agencies .....	46.0	60.0	60.0
Quantity of standardized grain inspected (official inspections) domestically (million metric tons) .....	268.7	190.0	190.0

## Object Classification (in millions of dollars)

Identification code 012–4050–0–3–352	2023 actual	2024 est.	2025 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	18	24	25
11.3 Other than full-time permanent .....		2	3
11.5 Other personnel compensation .....	1	10	11
11.9 Total personnel compensation .....	19	36	39
12.1 Civilian personnel benefits .....	16	11	12
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	6	3	4
26.0 Supplies and materials .....		1	1
31.0 Equipment .....		1	1
99.9 Total new obligations, unexpired accounts .....	43	55	60

## Employment Summary

Identification code 012–4050–0–3–352	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	299	299	299

## PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	1	1	2
Receipts:			
Current law:			
1110 License Fees and Defaults, Perishable Agricultural Commodities Act Fund .....	11	12	12
2000 Total: Balances and receipts .....	12	13	14
Appropriations:			
Current law:			
2101 Perishable Agricultural Commodities Act Fund .....	–11	–11	–11
2103 Perishable Agricultural Commodities Act Fund .....	–1	–1	–1
2132 Perishable Agricultural Commodities Act Fund .....	1	1	1
2199 Total current law appropriations .....	–11	–11	–11
2999 Total appropriations .....	–11	–11	–11
5099 Balance, end of year .....	1	2	3

## Program and Financing (in millions of dollars)

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Perishable Agricultural Commodities Act .....	11	11	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	18	18	18
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	11	11	11
1203 Appropriation (previously unavailable)(special or trust) ....	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	–1
1260 Appropriations, mandatory (total) .....	11	11	11
1930 Total budgetary resources available .....	29	29	29

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	18	18	18
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	2	3
3010	New obligations, unexpired accounts .....	11	11	11
3020	Outlays (gross) .....	-10	-10	-10
3050	Unpaid obligations, end of year .....	2	3	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	2	3
3200	Obligated balance, end of year .....	2	3	4
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	11	11	11
Outlays, gross:				
4100	Outlays from new mandatory authority .....		8	8
4101	Outlays from mandatory balances .....	10	2	2
4110	Outlays, gross (total) .....	10	10	10
4180	Budget authority, net (total) .....	11	11	11
4190	Outlays, net (total) .....	10	10	10

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491–497, 499a–499s).

The Perishable Agricultural Commodities Act (PACA) establishes a code of fair trading practices covering the marketing of fresh and frozen fruits and vegetables in interstate and foreign commerce. The PACA protects growers, shippers, distributors, retailers, and others who deal in those commodities by prohibiting unfair and fraudulent practices. In general, individuals and companies operating in the produce industry who meet certain requirements must be licensed under the PACA. PACA investigates complaints of violations of the Act through: a) informal agreements between the two publication of the facts; b) formal decisions involving payment of reparation awards; c) suspension or revocation of license and/or publication of the facts; or d) monetary penalty in lieu of license suspension or revocation.

PACA requires that purchasers maintain trust assets on hand to meet their obligations to fruit and vegetable suppliers. The trust automatically goes into effect when the buyer receives the goods but produce sellers must notify their customers in writing of their intent to preserve their trust rights. The Act provides permanent authority to the Secretary of Agriculture to set license and reparation complaint filing fees.

#### PERISHABLE AGRICULTURAL COMMODITIES ACT ACTIVITIES

	2023 actual	2024 est.	2025 est.
Percentage of informal reparation complaints completed within time frame goal .....	87%	87%	87%

#### Object Classification (in millions of dollars)

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
25.3 Other goods and services from Federal sources .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	11	11	11

#### Employment Summary

Identification code 012–5070–0–2–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	69	69	69

#### FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32) (INCLUDING TRANSFERS OF FUNDS)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of 1956 (16 U.S.C. 742a et seq.); (2) transfers otherwise provided in this Act; and (3) not more than \$22,701,510 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937 and the Agricultural Act of 1961 (Public Law 87–128).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	53,747	52,164	45,844
Receipts:			
Current law:			
1110 30 Percent of Customs Duties, Funds for Strengthening Markets, Income and Supply (section 32) .....	25,476	24,415	18,201
1140 General Fund Payment, Funds for Strengthening Markets, Income, and Supply (section 32) .....		1	1
1199 Total current law receipts .....	25,476	24,416	18,202
1999 Total receipts .....	25,476	24,416	18,202
2000 Total: Balances and receipts .....	79,223	76,580	64,046
Appropriations:			
Current law:			
2101 Funds for Strengthening Markets, Income, and Supply (section 32) .....	-27,123	-30,801	-24,678
2103 Funds for Strengthening Markets, Income, and Supply (section 32) .....	-16	-18	
2132 Funds for Strengthening Markets, Income, and Supply (section 32) .....	77	83	86
2135 Funds for Strengthening Markets, Income, and Supply (section 32) .....	3		
2199 Total current law appropriations .....	-27,059	-30,736	-24,592
2999 Total appropriations .....	-27,059	-30,736	-24,592
5099 Balance, end of year .....	52,164	45,844	39,454

#### Program and Financing (in millions of dollars)

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Child nutrition program purchases .....	485	485	485
0004 State option contract .....		5	5
0005 Removal of defective commodities .....		3	3
0006 Disaster Relief .....		5	5
0007 2008 Farm Bill Specialty Crop Purchases .....	969	961	866
0091 Subtotal, Commodity program payments .....	1,454	1,459	1,364
0101 Administrative expenses .....	53	59	60
0192 Total direct program .....	1,507	1,518	1,424
0799 Total direct obligations .....	1,507	1,518	1,424
0811 Funds for Strengthening Markets, Income, and Supply (section 32) (Reimbursable) .....	7		
0900 Total new obligations, unexpired accounts .....	1,514	1,518	1,424

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	431	229	
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	2		
1021 Recoveries of prior year unpaid obligations .....	13		
1070 Unobligated balance (total) .....	446	229	
Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced .....		-90	
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	27,123	30,801	24,678
1203 Appropriation (previously unavailable)(special or trust) ....	16	18	
1220 Transferred to Food and Nutrition Service [012–3539] .....	-25,406	-28,980	-22,791
1220 Transferred to Department of Commerce [013–5139] .....	-363	-377	-377
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-77	-83	-86
1235 Appropriations precluded from obligation (special or trust) .....	-3		
1260 Appropriations, mandatory (total) .....	1,290	1,379	1,424
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	7		
1900 Budget authority (total) .....	1,297	1,289	1,424
1930 Total budgetary resources available .....	1,743	1,518	1,424
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	229		

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	457	686	652
3010 New obligations, unexpired accounts .....	1,514	1,518	1,424
3020 Outlays (gross) .....	-1,272	-1,552	-1,440

## FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)—Continued

## Program and Financing—Continued

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.
3040 Recoveries of prior year unpaid obligations, unexpired .....	–13	.....	.....
3050 Unpaid obligations, end of year .....	686	652	636
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	457	686	652
3200 Obligated balance, end of year .....	686	652	636
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	.....	–90	.....
Mandatory:			
4090 Budget authority, gross .....	1,297	1,379	1,424
Outlays, gross:			
4100 Outlays from new mandatory authority .....	704	958	989
4101 Outlays from mandatory balances .....	568	594	451
4110 Outlays, gross (total) .....	1,272	1,552	1,440
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources: .....	–7	.....	.....
4180 Budget authority, net (total) .....	1,290	1,289	1,424
4190 Outlays, net (total) .....	1,265	1,552	1,440

*Funds for Strengthening Markets, Income, and Supply (Section 32) Program.*—The Agriculture Appropriations Act of 1935 (7 U.S.C. 612c) established the Section 32 program, which provides that 30 percent of U.S. Customs receipts for each calendar year are transferred to this account within the Department of Agriculture. The purpose of the Section 32 program is three-fold: to encourage the exportation of agricultural commodities and products, to encourage domestic consumption of agricultural products by diverting them, and to reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption. There is also a requirement that the funds available under Section 32 shall be principally devoted to perishable agricultural commodities (e.g., fruits and vegetables). Program funds are used in support of the three primary purposes specified in the program's authorizing legislation. Funds may be used to stabilize market conditions through purchasing surplus commodities which are in turn, distributed to nutrition assistance programs. A General Provision in this Budget proposes that carryover funds, with certain limitations, may be used to make direct payments under clause 3 of the authorizing legislation. Program funds are also used to purchase commodities that are distributed to schools as part of Child Nutrition Programs entitlements. Furthermore, the majority of these funds are transferred to the Food and Nutrition Service for commodity purchases under section 6 of the National School Lunch Act and other authorities specified in the Child Nutrition Programs statutes.

*Marketing Agreements & Orders Program (MA&O).*—MA&O programs are authorized by the Agricultural Marketing Agreement Act of 1937 ("AMAA"), as amended, 7 U.S.C. 60127; 67174. MA&O are binding on industry segments and regulate the marketing and handling of dairy products, fruits, vegetables, and specialty crops. The Orders are administered locally by marketing order committees and market administrators whose costs are funded through assessments on regulated handlers. Funds from Section 32 pay for the Federal costs of overseeing the MA&O program. Some costs are funded through assessments on regulated handlers.

## Object Classification (in millions of dollars)

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	13	13	13
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
26.0 Supplies and materials: Grants of commodities to States .....	1,487	1,498	1,404
99.0 Direct obligations .....	1,507	1,518	1,424
99.0 Reimbursable obligations .....	7	.....	.....
99.9 Total new obligations, unexpired accounts .....	1,514	1,518	1,424

## Employment Summary

Identification code 012–5209–0–2–605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	118	118	118
2001 Reimbursable civilian full-time equivalent employment .....	42	42	42

## Trust Funds

## EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8015–0–7–352	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Deposits of Fees, Inspection and Grading of Farm Products, AMS .....	203	205	205
1140 Interest on Investments in Public Debt Securities, AMS .....	3	1	1
1140 Payments from General Fund, Wool Research, Development, and Promotion Trust Fund .....	2	2	2
1199 Total current law receipts .....	208	208	208
1999 Total receipts .....	208	208	208
2000 Total: Balances and receipts .....	208	208	208
Appropriations:			
Current law:			
2101 Expenses and Refunds, Inspection and Grading of Farm Products .....	–208	–208	–208
5099 Balance, end of year .....	.....	.....	.....

## Program and Financing (in millions of dollars)

Identification code 012–8015–0–7–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Dairy products .....	9	11	11
0002 Specialty Crops .....	71	74	74
0003 Meat grading .....	29	30	30
0004 Poultry products .....	74	71	71
0005 Miscellaneous agricultural commodities .....	19	26	26
0006 Ware Houses .....	4	4	4
0900 Total new obligations, unexpired accounts .....	206	216	216
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	97	104	98
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1070 Unobligated balance (total) .....	100	104	98
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	208	208	208
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	2	2	2
1260 Appropriations, mandatory (total) .....	210	210	210
1930 Total budgetary resources available .....	310	314	308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	104	98	92

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	31	64
3010 New obligations, unexpired accounts .....	206	216	216
3020 Outlays (gross) .....	–196	–183	–216
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3050 Unpaid obligations, end of year .....	31	64	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	31	64
3200 Obligated balance, end of year .....	31	64	64

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	210	210	210
Outlays, gross:			
4100 Outlays from new mandatory authority .....	102	147	147
4101 Outlays from mandatory balances .....	94	36	69
4110 Outlays, gross (total) .....	196	183	216
4180 Budget authority, net (total) .....	210	210	210
4190 Outlays, net (total) .....	196	183	216

*Expenses and refunds, inspection and grading of farm products.*—AMS' commodity grading programs provide grading, examination, and certification services for a wide variety of fresh and processed food commodities using Federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the

relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight, and physical condition. Producers voluntarily request grading and certification services which are provided on a fee-for-service basis.

#### Object Classification (in millions of dollars)

Identification code 012-8015-0-7-352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	97	96	96
11.3 Other than full-time permanent .....	5	7	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	103	104	104
12.1 Civilian personnel benefits .....	40	39	39
21.0 Travel and transportation of persons .....	10	10	10
23.1 Rental payments to GSA .....	2	2	2
23.2 Rental payments to others .....	2	4	4
23.3 Communications, utilities, and miscellaneous charges .....	3	38	38
25.2 Other services from non-Federal sources .....	42	13	13
25.3 Other goods and services from Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	206	216	216

#### Employment Summary

Identification code 012-8015-0-7-352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1,253	1,492	1,492

### MILK MARKET ORDERS ASSESSMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 012-8412-0-8-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Administration .....	58	60	62
0802 Marketing service .....	7	8	9
0900 Total new obligations, unexpired accounts .....	65	68	71
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	65	68	71
1802 Offsetting collections (previously unavailable) .....	4	6	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-4	-6	-4
1850 Spending auth from offsetting collections, mand (total) .....	65	68	71
1930 Total budgetary resources available .....	65	68	71
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			6
3010 New obligations, unexpired accounts .....	65	68	71
3020 Outlays (gross) .....	-65	-62	-54
3050 Unpaid obligations, end of year .....		6	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			6
3200 Obligated balance, end of year .....		6	23
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	65	68	71
Outlays, gross:			
4100 Outlays from new mandatory authority .....	65	62	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-65	-68	-71
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		-6	-17

The Milk Market Orders Assessment Fund displays the non-Federal costs of administering Federal milk marketing orders, and includes salaries and expenses, travel, and rent for office space.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, to issue Federal Milk Marketing Orders (FMMO) establishing minimum prices which handlers are required to pay for milk purchased from producers. Section 1403 of the 2018 Farm Bill requires AMS to implement changes to these milk price formulas through the FMMOs. There are currently 11 Federally-sanctioned milk market orders in operation. Market administrators are appointed by the Secretary and are responsible for carrying out the terms of specific marketing orders. Their operating expenses are financed by assessments on regulated handlers and partly by deductions from producers, which are reported to the AMS.

#### Object Classification (in millions of dollars)

Identification code 012-8412-0-8-351	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	32	33	34
11.3 Other than full-time permanent .....	1	2	3
11.5 Other personnel compensation .....	2	3	4
11.9 Total personnel compensation .....	35	38	41
12.1 Civilian personnel benefits .....	13	13	13
21.0 Travel and transportation of persons .....	5	5	5
23.2 Rental payments to others .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services from non-Federal sources .....	2	2	2
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	65	68	71

#### Employment Summary

Identification code 012-8412-0-8-351	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	366	366	366

### FARM PRODUCTION AND CONSERVATION

#### Federal Funds

#### SALARIES AND EXPENSES

#### (INCLUDING TRANSFERS OF FUNDS)

*For necessary expenses of the Farm Production and Conservation Business Center, \$246,250,000: Provided, That \$70,740,000 of amounts appropriated for the current fiscal year pursuant to section 1241(a) of the Farm Security and Rural Investment Act of 1985 (16 U.S.C. 3841(a)) shall be transferred to and merged with this account.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012-0180-0-1-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	303	309	317
0801 Reimbursable program activity .....	24		
0900 Total new obligations, unexpired accounts .....	327	309	317
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	249	249	246
1120 Appropriations transferred to other acct [012-4609] .....	-1		
1121 Appropriations transferred from other acct [012-1004] ....		60	71
1160 Appropriation, discretionary (total) .....	248	309	317
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012-1004] ....	60		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	
1701 Change in uncollected payments, Federal sources .....	163		
1750 Spending auth from offsetting collections, disc (total) .....	165	2	
1900 Budget authority (total) .....	473	311	317
1930 Total budgetary resources available .....	473	312	320
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-145		

## SALARIES AND EXPENSES—Continued

## Program and Financing—Continued

Identification code 012–0180–0–1–351	2023 actual	2024 est.	2025 est.
1941 Unexpired unobligated balance, end of year .....	1	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	55	69	72
3010 New obligations, unexpired accounts .....	327	309	317
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–310	–306	–315
3041 Recoveries of prior year unpaid obligations, expired .....	–5		
3050 Unpaid obligations, end of year .....	69	72	74
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–15	–168	–168
3070 Change in uncollected pymts, Fed sources, unexpired .....	–163		
3071 Change in uncollected pymts, Fed sources, expired .....	10		
3090 Uncollected pymts, Fed sources, end of year .....	–168	–168	–168
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	40	–99	–96
3200 Obligated balance, end of year .....	–99	–96	–94
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	413	311	317
Outlays, gross:			
4010 Outlays from new discretionary authority .....	209	249	254
4011 Outlays from discretionary balances .....	41	48	58
4020 Outlays, gross (total) .....	250	297	312
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–5	–2	
4040 Offsets against gross budget authority and outlays (total) ....	–5	–2	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–163		
4052 Offsetting collections credited to expired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	–160		
4070 Budget authority, net (discretionary) .....	248	309	317
4080 Outlays, net (discretionary) .....	245	295	312
Mandatory:			
4090 Budget authority, gross .....	60		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	60		
4101 Outlays from mandatory balances .....		9	3
4110 Outlays, gross (total) .....	60	9	3
4180 Budget authority, net (total) .....	308	309	317
4190 Outlays, net (total) .....	305	304	315

The Farm Production and Conservation (FPAC) Business Center (FBC) is a centralized shared service operational and administrative support agency within the FPAC Mission Area and headed by a Chief Operating Officer (COO). The FBC is responsible for financial management, budgeting, human resources, information technology, acquisitions/procurement, customer experience, internal controls, risk management, security and emergency management, strategic and annual planning, and other similar activities for the FPAC Mission area and component agencies, including the Farm Service Agency (FSA), the Natural Resources Conservation Service (NRCS), and Risk Management Agency (RMA). The FBC ensures that systems, policies, procedures, and practices are developed and implemented to provide a consistent enterprise-wide view that encompasses FSA, NRCS, and RMA and the services they require from those functions to effectively and efficiently deliver programs to American agricultural producers. The COO is responsible for ensuring that FPAC operational and administrative services are provided efficiently, effectively, and professionally and with a commitment to excellent customer service for FPAC, its customers, including farmers, ranchers, and forest landowners. The 2025 Budget requests \$246.3 million in discretionary appropriations and \$70.7 million in a transfer from the mandatory funding within NRCS, for a total funding amount of \$317.0 million.

## Object Classification (in millions of dollars)

Identification code 012–0180–0–1–351	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	179	195	194
11.9 Total personnel compensation .....	179	195	194
12.1 Civilian personnel benefits .....	75	71	75
21.0 Travel and transportation of persons .....	1	1	
23.1 Rental payments to GSA .....	5	6	11
25.1 Advisory and assistance services .....	40	35	36
25.2 Other services from non-Federal sources .....	1	1	

31.0 Equipment .....	2		
99.0 Direct obligations .....	303	309	316
99.0 Reimbursable obligations .....	24		
99.5 Adjustment for rounding .....			1
99.9 Total new obligations, unexpired accounts .....	327	309	317

## Employment Summary

Identification code 012–0180–0–1–351	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1,625	1,625	1,608

## RISK MANAGEMENT AGENCY

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Risk Management Agency, \$65,950,000, of which \$2,000,000 shall be available to research, review, and ensure actuarial soundness of new products addressing climate change: Provided, That \$1,000,000 of the amount appropriated under this heading in this Act shall be available for compliance and integrity activities required under section 516(b)(2)(C) of the Federal Crop Insurance Act of 1938 (7 U.S.C. 1516(b)(2)(C)), and shall be in addition to amounts otherwise provided for such purpose: Provided further, That not to exceed \$1,000 shall be available for official reception and representation expenses, as authorized by 7 U.S.C. 1506(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–2707–0–1–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	73	74	73
0799 Total direct obligations .....	73	74	73
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	67	67	66
1121 Appropriations transferred from other acct [012–4085] ....	7		
1160 Appropriation, discretionary (total) .....	74	67	66
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012–4085] ....		7	7
1900 Budget authority (total) .....	74	74	73
1930 Total budgetary resources available .....	74	75	74
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	11	14
3010 New obligations, unexpired accounts .....	73	74	73
3020 Outlays (gross) .....	–70	–71	–73
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	11	14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	11	14
3200 Obligated balance, end of year .....	11	14	14

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	74	67	66
Outlays, gross:			
4010 Outlays from new discretionary authority .....	64	54	53
4011 Outlays from discretionary balances .....	6	10	13
4020 Outlays, gross (total) .....	70	64	66
Mandatory:			
4090 Budget authority, gross .....		7	7
Outlays, gross:			
4100 Outlays from new mandatory authority .....		6	6
4101 Outlays from mandatory balances .....		1	1

4110	Outlays, gross (total) .....	7	7
4180	Budget authority, net (total) .....	74	74
4190	Outlays, net (total) .....	70	71

The Risk Management Agency (RMA) was established under provisions of the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104–127, approved April 4, 1996. RMA is responsible for administration and oversight of the crop insurance program as authorized under the Federal Crop Insurance Act (7 U.S.C. 1501 et seq.). This account includes resources to maintain ongoing operations of the Federal crop insurance program and other functions assigned to RMA. The 2025 Budget requests \$66 million in discretionary funds. RMA also plans to transfer \$7 million from mandatory FCIC funding for reviews, compliance and integrity under section 516(b)(2)(C) to the S&E account in 2025. By transferring these additional mandatory funds into the S&E account, RMA will be able to use these funds more efficiently and flexibly to maintain operations.

The funding level for the direct appropriation for RMA S&E reflects the shifting of activities to the Farm Production and Conservation (FPAC) Business Center, which has centralized a number of administrative and information technology operations for RMA, NRCS and FSA that were formerly performed within each of those individual agencies.

The Federal crop insurance program is delivered through private insurance companies. Certain administrative expenses incurred by the companies are reimbursed through mandatory funding that is reflected in the FCIC Fund account. RMA is provided approximately \$15 million in additional mandatory funding that is authorized in the Farm Bill for specific administrative and IT related costs in the FCIC fund. The funding is further enhanced by the availability of \$48 million in mandatory funding from the fees collected from the sale of insurance policies, which can be for administrative and IT related costs, and spent directly out of the FCIC fund.

#### Object Classification (in millions of dollars)

Identification code 012–2707–0–1–351	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	45	47	48
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	46	48	49
12.1 Civilian personnel benefits .....	17	19	19
21.0 Travel and transportation of persons .....	1	2	3
23.1 Rental payments to GSA .....	1		
25.1 Advisory and assistance services .....	4	3	1
25.2 Other services from non-Federal sources .....	1	1	
25.3 Other goods and services from Federal sources .....	2	1	1
25.7 Operation and maintenance of equipment .....	1		
99.0 Direct obligations .....	73	74	73
99.9 Total new obligations, unexpired accounts .....	73	74	73

#### Employment Summary

Identification code 012–2707–0–1–351	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	399	410	418

#### CORPORATIONS

The following corporations and agencies are hereby authorized to make expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided.

#### FEDERAL CROP INSURANCE CORPORATION FUND

For payments as authorized by section 516 of the Federal Crop Insurance Act (7 U.S.C. 1516), such sums as may be necessary, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–4085–0–3–351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Indemnities .....	11,557	10,790	10,164
0002 Delivery Expenses .....	2,406	2,343	2,325

0003 Underwriting Gains .....	1,354	2,311	2,181
0004 All Others .....	19	21	21
0005 AMA .....	4	4	4
0006 Delivery Expenses - GP771 .....	25	25	
0799 Total direct obligations .....	15,365	15,494	14,695
0801 Reimbursable program - indemnities .....	7,167	6,903	6,528
0802 Reimbursable program - programs and activities .....	45	45	45
0899 Total reimbursable obligations .....	7,212	6,948	6,573
0900 Total new obligations, unexpired accounts .....	22,577	22,442	21,268

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	592	594	597
1021 Recoveries of prior year unpaid obligations .....	2	3	3
1070 Unobligated balance (total) .....	594	597	600
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	25		
Appropriations, mandatory:			
1200 Appropriation .....	15,355	15,484	14,710
1200 Appropriation GP771 .....	25		
1220 Appropriations transferred to other acct [012–0502] .....	–10	–10	
1220 Appropriations transferred to other acct [012–2707] .....	–7	–7	–7
1220 Appropriations transferred to other acct [012–0520] .....			–10
1222 Appropriations transferred from other acct [012–4336] .....	4	4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–2	–2	–2
1260 Appropriations, mandatory (total) .....	15,365	15,469	14,695
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	7,214	6,951	6,576
1801 Change in uncollected payments, Federal sources .....	1		
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–3	–3	–3
1850 Spending auth from offsetting collections, mand (total) .....	7,212	6,948	6,573
1900 Budget authority (total) .....	22,577	22,442	21,268
1930 Total budgetary resources available .....	23,171	23,039	21,868
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	594	597	600

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,070	3,940	4,258
3010 New obligations, unexpired accounts .....	22,577	22,442	21,268
3020 Outlays (gross) .....	–23,705	–22,121	–21,453
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–3	–3
3050 Unpaid obligations, end of year .....	3,940	4,258	4,070
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1		
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,070	3,939	4,257
3200 Obligated balance, end of year .....	3,939	4,257	4,069

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....		25	
Outlays, gross:			
4011 Outlays from discretionary balances .....			25
Mandatory:			
4090 Budget authority, gross .....	22,577	22,417	21,268
Outlays, gross:			
4100 Outlays from new mandatory authority .....	18,817	17,587	16,598
4101 Outlays from mandatory balances .....	4,888	4,534	4,830
4110 Outlays, gross (total) .....	23,705	22,121	21,428
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		–1	
4123 Non-Federal sources .....	–7,214	–6,950	–6,576
4130 Offsets against gross budget authority and outlays (total) ....	–7,214	–6,951	–6,576
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–1		
4160 Budget authority, net (mandatory) .....	15,362	15,466	14,692
4170 Outlays, net (mandatory) .....	16,491	15,170	14,852
4180 Budget authority, net (total) .....	15,362	15,491	14,692
4190 Outlays, net (total) .....	16,491	15,170	14,877

#### Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	15	18	21
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FEDERAL CROP INSURANCE CORPORATION FUND—Continued  
Program and Financing—Continued

Identification code 012-4085-0-3-351	2023 actual	2024 est.	2025 est.
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	18	21	24
5096 Unexpired unavailable balance, SOY: Appropriations .....	30	32	34
5098 Unexpired unavailable balance, EOY: Appropriations .....	32	34	36

## Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	15,362	15,491	14,692
Outlays .....	16,491	15,170	14,877
Legislative proposal, subject to PAYGO:			
Budget Authority .....			60
Outlays .....			60
Total:			
Budget Authority .....	15,362	15,491	14,752
Outlays .....	16,491	15,170	14,937

The Federal Crop Insurance Corporation (FCIC) is administered by the Risk Management Agency (RMA), and provides economic stability to agriculture through crop insurance. The Federal crop insurance program includes products providing crop yield and revenue insurance, pasture, rangeland forage, and livestock insurance, as well as other educational and risk mitigation initiatives/tools. The Federal crop insurance program provides farmers with a risk management program that protects against agricultural production losses due to natural disasters such as drought, excessive moisture, hail, wind, lightning, and insects. In addition to these causes, revenue insurance programs are available to protect against loss of revenue. Federal crop insurance is available for more than 350 different commodities in over 3,066 counties covering all 50 states, and Puerto Rico. For the 2023 Crop Year, there were 1.2 million policies written with \$19.2 billion in premiums.

Federal crop insurance policies are sold and serviced by 13 private crop insurance companies that share in the risk on the policies they sell under terms set out by USDAs Standard Reinsurance Agreement. The government has provided companies \$1.460 billion a year in underwriting gains on average since 2011. In addition, the government pays the companies an Administrative and Operating (A&O) subsidy to offset the costs incurred to carry out the program. They have been reimbursed, on average since 2011, for about 13.7 percent of the premiums sold or \$1.630 billion a year. For the 2025 Budget, the combined payments to the companies are projected to be \$4.506 billion.

The 2025 Budget requests funding to support \$21.3 billion in obligations (including collections). Funding estimates for 2024 and 2025 as well as the outyears are based on a 1.0 loss ratio, which is the statutory target loss ratio used for estimating future crop insurance costs.

The minimum level of coverage is Catastrophic (CAT) crop insurance, which compensates the farmer for losses exceeding 50 percent of the individual's average yield at 55 percent of the expected market price; the premium is entirely subsidized. The cost to the producer for CAT coverage is an annual administrative fee of \$655 per crop per county.

Additional coverage is available to producers and is commonly referred to as "buy-up" coverage. Policyholders can elect to be paid up to 100 percent of the market price established by FCIC for each unit of production their actual yield is less than the individual yield guarantee. Premium rates for additional coverage depend on the level of protection selected and vary from crop to crop and county to county. They also depend on the producer's average production history (APH). Producers are assessed a fee of \$30 per crop, per county, in addition to a share of the premium. The additional levels of insurance coverage are more attractive to farmers due to availability of optional units, other policy provisions not available with CAT coverage, and the ability to obtain a level of protection that permits them to use crop insurance as loan collateral and to achieve greater financial security.

Revenue protection for specified products is provided by extending traditional crop insurance protection, based on actual production history, to include price variability based on futures market prices. Producers have a choice of revenue protection (protection against loss of revenue caused by low prices, low yields, or a combination of both) or yield protection (protection for production losses only) within one Basic Provision and the applicable Crop Provision.

Currently for revenue protection, the farmer can opt to cover the projected or the harvest price. Traditional revenue insurance only protects against a projected price, where the farmer is guaranteed a price at the time of planting. Revenue coverage that protects the price at the time of harvest guarantees the price to the farmer for the higher of the projected price or the harvest price. This additional revenue protection allows farmers to hedge against low prices at harvest. The harvest price protection policies are more costly than traditional revenue coverage and therefore more heavily subsidized by the government. Almost all farmers choose the harvest price option because taxpayers pay such a large portion of the extra premium.

A crop insurance policy also contains coverage for when a producer is prevented from planting their crop due to weather and other perils. When an insured producer is unable to plant their crop within the planting time period because of excessive drought or moisture, they may file a prevented planting claim, which pays a portion of their full coverage level. It is optional for the producer to plant a second crop on the acres. If the producer does, the prevented planting claim on the first crop is reduced and the producer's APH is updated to incorporate that year. If the producer does not plant a second crop, they get their full prevented planting claim, and their APH is not affected in subsequent years for premium calculation purposes.

The following table illustrates Crop Year statistics used to prepare the 2025 Budget. Crop Year is generally all activity for crops from July 1-June 30 of a given year.

	2022 est.	2023 est.	2024 est.
Insured acreage (millions) .....	494	539	543
Producer premium (millions) .....	7256	7454	6903
Premium subsidy (millions) .....	11,978	11,732	10,790
Total premium (millions) .....	19,234	19,186	17,692
Indemnities (millions) .....	20,104	17,306	17,692
Loss ratio .....	1.045	0.902	1.00

**Financing.**—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation.

Receipts, which are for deposit to this fund, mainly come from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, and administrative expenses for approved insurance providers.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act, as amended, and are received through appropriations.

## Object Classification (in millions of dollars)

Identification code 012-4085-0-3-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services-Agriculture Risk Protection Act of 2000 Initiative .....	25	25	25
25.2 Other services from non-Federal sources .....	3,758	4,654	4,506
25.2 Other services from non-Federal sources - Delivery Expenses GP771 .....	25	25	
42.0 Insurance claims and indemnities .....	11,557	10,790	10,164
99.0 Direct obligations .....	15,365	15,494	14,695
Reimbursable obligations:			
42.0 Insurance claims and indemnities .....	7,167	6,903	6,528
42.0 Programs and Activities .....	45	45	45
99.0 Reimbursable obligations .....	7,212	6,948	6,573
99.9 Total new obligations, unexpired accounts .....	22,577	22,442	21,268

FEDERAL CROP INSURANCE CORPORATION FUND  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 012-4085-4-3-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0007 Proposal Cover Crop Incentive Program .....			60
0900 Total new obligations, unexpired accounts (object class 42.0) .....			60
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation .....			60
Budget authority (total) .....			60
1930 Total budgetary resources available .....			60
<b>Change in obligated balance:</b>			
Unpaid obligations:			
New obligations, unexpired accounts .....			60
3020 Outlays (gross) .....			-60
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Budget authority, gross .....			60
Outlays, gross:			
Outlays from new mandatory authority .....			60
4180 Budget authority, net (total) .....			60
4190 Outlays, net (total) .....			60

This proposal would make the pandemic funded cover crop incentive program permanent. Cover cropping systems benefit the environment and improve climate resilience for agriculture by reducing soil erosion and compaction, increasing soil organic matter, and limiting nutrient runoff. Using pandemic funding, the Administration offered a \$5 per acre premium subsidy for acres planted with cover crop in FY21 and FY22, with 12 million and 10 million acres, respectively enrolled in this program pilot.



**FARM SERVICE AGENCY****Federal Funds****ASSISTANCE FOR FARMERS AND RANCHERS ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012–1124–0–1–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Land Loss Assistance .....		250	
0002 Assistance to Rice Producers .....	250		
0900 Total new obligations, unexpired accounts (object class 41.0) .....	250	250	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	250	250	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	250		
1930 Total budgetary resources available .....	500	250	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	250		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		8	125
3010 New obligations, unexpired accounts .....	250	250	
3020 Outlays (gross) .....	–242	–133	–125
3050 Unpaid obligations, end of year .....	8	125	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		8	125
3200 Obligated balance, end of year .....	8	125	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	250		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	242		
4101 Outlays from mandatory balances .....		133	125
4110 Outlays, gross (total) .....	242	133	125
4180 Budget authority, net (total) .....	250		
4190 Outlays, net (total) .....	242	133	125

**SALARIES AND EXPENSES****(INCLUDING TRANSFERS OF FUNDS)**

For necessary expenses of the Farm Service Agency, \$1,240,703,000: Provided, That the Secretary is authorized to use the services, facilities, and authorities (but not the funds) of the Commodity Credit Corporation to make program payments for all programs administered by the Agency: Provided further, That other funds made available to the Agency for authorized activities may be advanced to and merged with this account: Provided further, That of the amount appropriated under this heading, \$696,594,000 shall be made available to county offices, to remain available until expended: Provided further, That, notwithstanding the preceding proviso, any funds made available to county offices in the current fiscal year that the Administrator of the Farm Service Agency deems to exceed or not meet the amount needed for the county offices may be transferred to or from the Farm Service Agency for necessary expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–0600–0–1–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Agricultural Sector Support .....	1,202	1,299	1,241
0300 Subtotal, direct program .....	1,202	1,299	1,241
0801 Farm loans .....	300	306	311
0802 Other programs .....	10		
0899 Total reimbursable obligations .....	310	306	311
0900 Total new obligations, unexpired accounts .....	1,512	1,605	1,552

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	69	100	16
1012 Unobligated balance transfers between expired and unexpired accounts .....	20		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	90	100	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,215	1,215	1,241
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	313	306	311
1701 Change in uncollected payments, Federal sources .....	45		
1750 Spending auth from offsetting collections, disc (total) .....	358	306	311
1900 Budget authority (total) .....	1,573	1,521	1,552
1930 Total budgetary resources available .....	1,663	1,621	1,568
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–51		
1941 Unexpired unobligated balance, end of year .....	100	16	16

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	272	292	327
3010 New obligations, unexpired accounts .....	1,512	1,605	1,552
3011 Obligations ("upward adjustments"), expired accounts .....	6		
3020 Outlays (gross) .....	–1,474	–1,570	–1,547
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–23		
3050 Unpaid obligations, end of year .....	292	327	332
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–15	–50	–50
3070 Change in uncollected pymts, Fed sources, unexpired .....	–45		
3071 Change in uncollected pymts, Fed sources, expired .....	10		
3090 Uncollected pymts, Fed sources, end of year .....	–50	–50	–50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	257	242	277
3200 Obligated balance, end of year .....	242	277	282

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,573	1,521	1,552
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,258	1,278	1,304
4011 Outlays from discretionary balances .....	216	292	243
4020 Outlays, gross (total) .....	1,474	1,570	1,547
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–315	–306	–311
4033 Non-Federal sources .....	–1		
4040 Offsets against gross budget authority and outlays (total) ....	–316	–306	–311
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–45		
4052 Offsetting collections credited to expired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	–42		
4070 Budget authority, net (discretionary) .....	1,215	1,215	1,241
4080 Outlays, net (discretionary) .....	1,158	1,264	1,236
4180 Budget authority, net (total) .....	1,215	1,215	1,241
4190 Outlays, net (total) .....	1,158	1,264	1,236

The Farm Service Agency (FSA) was established October 13, 1994, pursuant to the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994, P.L. 103–354. The Department of Agriculture Reorganization Act of 1994 was amended on April 4, 1996, by the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), Public Law 104–127. FSA administers a variety of activities, such as farm income support programs through various loans and payments; the Conservation Reserve Program (CRP); the Emergency Conservation Program; the Hazardous Waste Management Program; farm ownership, farm operating, emergency disaster, and other loan programs; and the Noninsured Crop Disaster Assistance Program, which provides crop loss protection for growers of many crops for which crop insurance is not available.

This consolidated administrative expenses account includes funds to cover expenses of programs administered by, and functions assigned to, FSA. The funds consist of a direct appropriation, transfers from program loan accounts under credit reform procedures, user fees, and advances and reimbursements from other sources. This is a consolidated account for administrative expenses of national, regional, State, and county offices. The 2025 Budget requests a total of \$1.55 billion for administrative expenses.

USDA's Service Center Agencies comprise FSA, Natural Resources Conservation Service, and Rural Development offices that act as separate franchises, with offices often located adjacent to each other. Prior efforts to improve the efficiency of USDA's county-based offices have res-

## SALARIES AND EXPENSES—Continued

ulted in significant co-location and introduction of new information technology to simplify customer transactions.

**Farm programs.**—These programs provide an economic safety net through farm income support to eligible producers, cooperatives, and associations to help improve the economic stability and viability of the agricultural sector and to ensure the production of an adequate and reasonably priced supply of food and fiber. Activities of the Agency include providing price loss coverage and agriculture risk coverage, providing marketing assistance loans and loan deficiency payments enabling recipients to continue farming operations without marketing their product immediately after harvest, and providing a financial safety net to eligible producers when natural disasters adversely affect their farming operation. These programs range from covering losses of grazing under the Livestock Forage Disaster Program; orchard trees and nursery to help replant or rehabilitate trees under the Tree Assistance Program; production under the Noninsured Crop Disaster Assistance Program; livestock under the Livestock Indemnity Program; and livestock, honeybees and farm raised fish for losses that are not covered under the previously listed programs under the Emergency Assistance for Livestock, Honeybees, and Farm Raised Fish.

Farm program activities include the following functions dealing with the administration of programs carried out through the farmer committee system of the FSA: (1) developing program regulations and procedures; (2) collecting and compiling basic data for individual farms; (3) establishing individual farm base acres for farm planting history; (4) notifying producers of established base acres and farm planting histories; (5) conducting referendums and certifying results; (6) accepting farmer certifications and checking compliance for specific purposes; (7) processing commodity loan documents and issuing checks; (8) processing Price Loss Coverage and Agriculture Risk Coverage payments and issuing checks; (9) certifying payment eligibility and monitoring payment limitations; and (10) processing farm storage facility loans and issuing checks.

**Conservation and environment.**—These programs assist agricultural producers and landowners in implementing practices to conserve soil, water, air, and wildlife resources on America's farmland and ranches to help protect the human and natural environment. Objectives of the Agency include improving environmental quality, protecting natural resources, and enhancing habitat for fish and wildlife, including threatened and endangered species; providing Emergency Conservation Program funding for farmers and ranchers to rehabilitate damaged farmland and for carrying out emergency conservation measures during periods of severe drought or flooding; protecting the public health of communities through implementation of the Hazardous Waste Management Program; and implementing contracting, financial reporting, and other administrative operations processes. These activities include: (a) processing producer requests for conservation cost-sharing and issuing conservation reserve rental payments; and (b) transferring funds to the Natural Resources Conservation Service and other agencies for other conservation programs.

**Farm loans (reimbursable).**—Provides for administering the direct and guaranteed loan programs covered under the Agricultural Credit Insurance Fund (ACIF). Objectives of the Agency include improving the economic viability of farmers and ranchers, responding to loan making and servicing requests, and maximizing financial and technical assistance to underserved groups. Activities include reviewing applications, servicing the loan portfolio, and providing technical assistance and guidance to borrowers. Funding for farm loan administrative expenses is transferred to this consolidated account from the ACIF. Appropriations representing subsidy amounts necessary to support the individual program loan levels under Federal Credit Reform are made to the ACIF account.

**Other reimbursable activities.**—FSA collects a fee or is reimbursed for performing a variety of services for other Federal agencies, CCC, industry, and others, including certain administrative support services for county office services provided to Federal and non-Federal entities, including a variety of services to producers.

## Object Classification (in millions of dollars)

Identification code 012-0600-0-1-351	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	124	133	132
12.1 Civilian personnel benefits .....	55	57	57
21.0 Travel and transportation of persons .....	8	5	5
23.1 Rental payments to GSA .....	12	21	21
23.2 Rental payments to others .....	3		
23.3 Communications, utilities, and miscellaneous charges .....	7	8	8
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	85	32	33
25.2 Other services from non-Federal sources .....	6		
25.3 Other goods and services from Federal sources .....	153	218	219
25.7 Operation and maintenance of equipment .....	20		
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	1	1
32.0 Land and structures .....	2		
41.0 Grants, subsidies, and contributions .....	718	820	761
99.0 Direct obligations .....	1,202	1,299	1,241
99.0 Reimbursable obligations .....	310	306	311
99.9 Total new obligations, unexpired accounts .....	1,512	1,605	1,552

## Employment Summary

Identification code 012-0600-0-1-351	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	2,982	3,117	3,117
2001 Reimbursable civilian full-time equivalent employment .....	18	40	40

## STATE MEDIATION GRANTS

*For grants pursuant to section 502(b) of the Agricultural Credit Act of 1987, as amended (7 U.S.C. 5101-5106), \$7,000,000: Provided, That the Secretary of Agriculture may determine that United States territories and Federally recognized Indian tribes are 'States' for the purposes of subtitle A of such Act.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-0170-0-1-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 State mediation grants .....	7	7	7
0900 Total new obligations, unexpired accounts (object class 41.0) .....	7	7	7
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	4
3010 New obligations, unexpired accounts .....	7	7	7
3020 Outlays (gross) .....	-6	-7	-7
3050 Unpaid obligations, end of year .....	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	4	4
3200 Obligated balance, end of year .....	4	4	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	3	3
4011 Outlays from discretionary balances .....	4	4	4
4020 Outlays, gross (total) .....	6	7	7
4180 Budget authority, net (total) .....	7	7	7
4190 Outlays, net (total) .....	6	7	7

This grant program is authorized by Title V of the Agricultural Credit Act of 1987, P.L. 100-233, as amended. Originally designed to address agricultural credit disputes, the program was expanded by the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994 (P.L. 103-354) to include other agricultural issues such as wetland determinations, conservation compliance, rural water loan programs, grazing on National Forest System lands, and pesticide use. Grants are made to States whose agricultural mediation programs have been certified by the Farm Service Agency. A grant will not exceed 79 percent of the total fiscal year funds that a qualifying State requires to operate and administer its agricultural mediation program. In no case will the total amount of a grant exceed \$500,000 annually. Current authority for the program under P.L. 115-334 expires September 30, 2023 as the program was extended by the Agriculture Improvement Act of 2018. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of FY 2024. The Budget includes legislative language to make U.S. territories and Federally recognized tribes authorized recipients of these grants. This will allow the Department of Agriculture to support the mediation needs of all agricultural producers who do business within the boundaries of a United States territory or a federally recognized Indian tribe. The 2025 Budget requests \$7.0 million for the program.

## GRANT OBLIGATIONS

	2023 Actual	2024 Estimate	2025 Est.
Number of States receiving grants .....	42	42	42
Amount of grants (in millions of dollars) .....	7.0	7.0	7.0

## GEOGRAPHICALLY DISADVANTAGED FARMERS AND RANCHERS

For necessary expenses to carry out direct reimbursement payments to geographically disadvantaged farmers and ranchers under section 1621 of the Food Conservation, and Energy Act of 2008 (7 U.S.C. 8792), \$4,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–2701–0–1–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Geographically disadvantaged farmers and ranchers program .....		4	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....		4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	4
1930 Total budgetary resources available .....	8	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3		
3010 New obligations, unexpired accounts .....		4	4
3020 Outlays (gross) .....	–3	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4011 Outlays from discretionary balances .....	3	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	3	4	4

The Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers (RTCP) was established in the Food, Conservation, and Energy Act of 2008. The Agricultural Act of 2014 permanently re-authorized RTCP for 2012 and each succeeding fiscal year subject to appropriated funding. The purpose of RTCP is to offset a portion of the higher cost of transporting agricultural inputs and commodities over long distances. This program assists farmers and ranchers residing outside the 48 contiguous states that are at a competitive disadvantage when transporting agriculture products to the market. RTCP benefits are calculated based on the costs incurred by the producer for transportation of the agricultural commodity or inputs during a fiscal year, subject to an \$8,000 per producer cap per fiscal year. The Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers received appropriations in Public Law 117–328 for \$4 million. The 2025 Budget requests \$4 million for this program.

## EMERGENCY CONSERVATION PROGRAM

## Program and Financing (in millions of dollars)

Identification code 012–3316–0–1–453	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Emergency conservation program .....	141	100	100
0900 Total new obligations, unexpired accounts (object class 41.0) .....	141	100	100
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	626	516	416
1021 Recoveries of prior year unpaid obligations .....	50		
1031 Other balances not available .....	–20		
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	657	516	416
1930 Total budgetary resources available .....	657	516	416
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	516	416	316

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	172	165	185
3010 New obligations, unexpired accounts .....	141	100	100
3020 Outlays (gross) .....	–98	–80	–65
3040 Recoveries of prior year unpaid obligations, unexpired .....	–50		
3050 Unpaid obligations, end of year .....	165	185	220
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	172	165	185
3200 Obligated balance, end of year .....	165	185	220

## Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	98	80	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4080 Outlays, net (discretionary) .....	97	80	65
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	97	80	65

## Memorandum (non-add) entries:

5103 Unexpired unavailable balance, SOY: Fulfilled purpose .....		20	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose .....	20		

The Emergency Conservation Program (ECP) was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201–05). It provides funds for sharing the cost of emergency measures to deal with cases of severe damage to farmlands and rangelands resulting from natural disasters. During 2023, 39 States and 1 territory participated in ECP, with new or continued activity from the previous year, involving approximately \$97 million in cost-share and technical assistance fund allocations. The 2025 Budget does not request funding for ECP. While the Budget does not request additional funding for the ECP, it reflects approximately \$416 million in funds carried forward to aid producers following natural disasters.

## EMERGENCY FOREST RESTORATION PROGRAM

## Program and Financing (in millions of dollars)

Identification code 012–0171–0–1–453	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 EFRP .....	40	100	100
0900 Total new obligations, unexpired accounts (object class 41.0) .....	40	100	100
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	370	369	269
1021 Recoveries of prior year unpaid obligations .....	31		
1031 Other balances not available .....	–19		
1070 Unobligated balance (total) .....	382	369	269
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	27		
1930 Total budgetary resources available .....	409	369	269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	369	269	169
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	153	136	201
3010 New obligations, unexpired accounts .....	40	100	100
3020 Outlays (gross) .....	–26	–35	–35
3040 Recoveries of prior year unpaid obligations, unexpired .....	–31		
3050 Unpaid obligations, end of year .....	136	201	266
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	153	136	201
3200 Obligated balance, end of year .....	136	201	266
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	27		
Outlays, gross:			
4011 Outlays from discretionary balances .....	26	35	35
4180 Budget authority, net (total) .....	27		
4190 Outlays, net (total) .....	26	35	35

EMERGENCY FOREST RESTORATION PROGRAM—Continued  
Program and Financing—Continued

Identification code 012-0171-0-1-453	2023 actual	2024 est.	2025 est.
<b>Memorandum (non-add) entries:</b>			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose .....		19	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose .....	19		

The Emergency Forest Restoration Program (EFRP) provides payments to eligible owners of non-industrial private forest to implement emergency measures to restore land damaged by a natural disaster. During 2023, 17 States participated in EFRP with new or continued activity from the previous year, involving approximately \$25 million in cost-share and technical assistance fund outlays. The 2025 Budget does not include funding for EFRP. While the Budget does not request additional funding for the EFRP, it reflects approximately \$269 million in funds carried forward to aid producers following natural disasters.

## GRASSROOTS SOURCE WATER PROTECTION PROGRAM

For necessary expenses to carry out wellhead or groundwater protection activities under section 12400 of the Food Security Act of 1985 (16 U.S.C. 3839bb-2), \$7,500,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-3304-0-1-302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Grassroots source water payments .....	8	8	8
0900 Total new obligations, unexpired accounts (object class 41.0) .....	8	8	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
1900 Budget authority (total) .....	8	8	8
1930 Total budgetary resources available .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	8	8	8
3020 Outlays (gross) .....	-8	-8	-8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	8	8
4180 Budget authority, net (total) .....	8	8	8
4190 Outlays, net (total) .....	8	8	8

The Grassroots Source Water Protection Program (GSWPP) is a joint project by USDA's Farm Service Agency and the nonprofit National Rural Water Association. It is designed to help prevent source water pollution in States through voluntary practices installed by producers at the local level. GSWPP uses onsite technical assistance capabilities of each State rural water association that operates a wellhead or groundwater protection program in the State. State rural water associations can deliver assistance in developing source water protection plans within priority watersheds for the common goal of preventing the contamination of drinking water supplies. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of FY 2024. The 2025 Budget requests \$7.5 million for this program.

## AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

## (INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed farm ownership (7 U.S.C. 1922 et seq.) and operating (7 U.S.C. 1941 et seq.) loans, emergency loans (7 U.S.C. 1961 et seq.), Indian tribe land acquisition loans (25 U.S.C. 5136), boll weevil loans (7 U.S.C. 1989), direct conservation loans (7 U.S.C. 1924 et seq.), relending program (7 U.S.C. 1936c), and Indian highly fractionated land loans (25 U.S.C. 5136) to be available from funds in the Agricultural Credit Insurance Fund, as follows: \$3,500,000,000 for guaranteed farm ownership loans and \$1,966,970,000 for farm ownership direct loans; \$2,118,491,000 for unsubsidized

guaranteed operating loans and \$1,100,000,000 for direct operating loans; emergency loans, \$37,000,000; Indian tribe land acquisition loans, \$20,000,000; direct conservation loans, \$300,000,000; relending program, \$7,705,000; and for boll weevil eradication program loans, \$5,000,000: Provided, That the Secretary shall deem the pink bollworm to be a boll weevil for the purpose of boll weevil eradication program loans.

For the cost of direct and guaranteed loans and grants, including the cost of modifying loans as defined in section 502 of the Congressional Budget Act of 1974, as follows: \$4,488,000 for emergency loans, to remain available until expended; and \$35,602,000 for direct farm ownership loans, \$2,860,000 for direct farm operating loans, \$2,661,000 for the relending program, and \$18,000 for boll weevil eradication program loans: Provided, That notwithstanding section 313(c) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1943(c)), the Secretary shall not make or guarantee a microloan under this paragraph that would cause the total principal indebtedness outstanding at any 1 time for microloans made under that section to any 1 borrower to exceed \$100,000.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$332,204,000: Provided, That of this amount, \$311,546,000 shall be paid to the appropriation for "Farm Service Agency, Salaries and Expenses".

Funds appropriated by this Act to the Agricultural Credit Insurance Program Account for farm ownership, operating, conservation, and emergency direct loans and loan guarantees may be transferred among these programs: Provided, That the Committees on Appropriations of both Houses of Congress are notified at least 15 days in advance of any transfer.

## DAIRY INDEMNITY PROGRAM

## (INCLUDING TRANSFER OF FUNDS)

For necessary expenses involved in making indemnity payments to dairy farmers and manufacturers of dairy products under a dairy indemnity program, such sums as may be necessary, to remain available until expended: Provided, That such program is carried out by the Secretary in the same manner as the dairy indemnity program described in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2001 (Public Law 106-387, 114 Stat. 1549A-12).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Administrative expenses - PLCE .....	21	21	21
0012 Dairy Indemnity .....		1	1
0013 IRA Payments to distressed borrowers .....	1,952	1,071	
0091 Direct program activities, subtotal .....	1,973	1,093	22
Credit program obligations:			
0701 Direct loan subsidy .....	14	36	46
0702 Loan guarantee subsidy .....	3	1	
0703 Subsidy for modifications of direct loans .....	77		
0705 Reestimates of direct loan subsidy .....	18	323	
0706 Interest on reestimates of direct loan subsidy .....	9	6	
0707 Reestimates of loan guarantee subsidy .....	4	1	
0708 Interest on reestimates of loan guarantee subsidy .....	1		
0709 Administrative expenses .....	306	306	311
0791 Direct program activities, subtotal .....	432	673	357
0900 Total new obligations, unexpired accounts .....	2,405	1,766	379
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,179	1,079	9
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	79		
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	3,181	1,079	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	373	373	378
1131 Unobligated balance of appropriations permanently reduced .....	-73	-8	
1160 Appropriation, discretionary (total) .....	300	365	378
Appropriations, mandatory:			
1200 Appropriation .....	33	331	1
1900 Budget authority (total) .....	333	696	379
1930 Total budgetary resources available .....	3,514	1,775	388
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-30		
1941 Unexpired unobligated balance, end of year .....	1,079	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	119	14

3010	New obligations, unexpired accounts .....	2,405	1,766	379
3020	Outlays (gross) .....	-2,300	-1,871	-378
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050	Unpaid obligations, end of year .....	119	14	15
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	16	119	14
3200	Obligated balance, end of year .....	119	14	15

**Budget authority and outlays, net:**

4000	Discretionary:			
	Budget authority, gross .....	300	365	378
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	329	359	371
4011	Outlays from discretionary balances .....	5	14	6
4020	Outlays, gross (total) .....	334	373	377
4090	Mandatory:			
	Budget authority, gross .....	33	331	1
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	33	331	1
4101	Outlays from mandatory balances .....	1,933	1,167	
4110	Outlays, gross (total) .....	1,966	1,498	1
4180	Budget authority, net (total) .....	333	696	379
4190	Outlays, net (total) .....	2,300	1,871	378

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Ownership .....	1,813	3,100	1,967
115002 Farm Operating .....	922	1,392	1,100
115003 Emergency Disaster .....	3	3	37
115004 Indian Tribe Land Acquisition .....		20	20
115005 Boll Weevil Eradication .....			5
115010 Indian Highly Fractionated Land .....		3	
115011 Conservation—Direct .....			300
115013 Heirs Property Relending Program .....	5	35	8
115999 Total direct loan levels .....	2,743	4,553	3,437
Direct loan subsidy (in percent):			
132001 Farm Ownership .....	-6.69	-75	1.81
132002 Farm Operating .....	1.44	1.69	0.26
132003 Emergency Disaster .....	6.13	9.31	12.13
132004 Indian Tribe Land Acquisition .....		-12.14	-5.32
132005 Boll Weevil Eradication .....			0.36
132010 Indian Highly Fractionated Land .....		31.53	
132011 Conservation—Direct .....			-4.99
132013 Heirs Property Relending Program .....	17.88	31.53	34.53
132999 Total direct loan levels .....	-3.90	0.22	0.86
Direct loan subsidy budget authority:			
133001 Farm Ownership .....	-121	-23	36
133002 Farm Operating .....	13	24	3
133003 Emergency Disaster .....			4
133004 Indian Tribe Land Acquisition .....		-2	-1
133010 Indian Highly Fractionated Land .....		1	
133011 Conservation—Direct .....			-15
133013 Heirs Property Relending Program .....	1	11	3
133999 Total subsidy budget authority .....	-107	11	30
Direct loan subsidy outlays:			
134001 Farm Ownership .....	-97	-46	-6
134002 Farm Operating .....	-15	6	-8
134003 Emergency Disaster .....	2	-1	4
134004 Indian Tribe Land Acquisition .....		-1	-1
134010 Indian Highly Fractionated Land .....		1	
134011 Conservation—Direct .....			-12
134013 Heirs Property Relending Program .....		9	4
134999 Total subsidy outlays .....	-110	-32	-19
Direct loan reestimates:			
135001 Farm Ownership .....	-128	152	
135002 Farm Operating .....	-53	-181	
135003 Emergency Disaster .....		-46	
135012 Farm Operating—ARRA .....		-2	
135999 Total direct loan reestimates .....	-181	-77	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Farm Ownership—Unsubsidized .....	1,371	3,500	3,500
215002 Farm Operating—Unsubsidized .....	616	2,118	2,118
215005 Conservation—Guaranteed .....		150	
215999 Total loan guarantee levels .....	1,987	5,768	5,618
Guaranteed loan subsidy (in percent):			
232001 Farm Ownership—Unsubsidized .....	-43	-46	-54
232002 Farm Operating—Unsubsidized .....	0.53	0.07	-20

232005	Conservation—Guaranteed .....	-58		
232999	Weighted average subsidy rate .....	-13	-27	-41
	Guaranteed loan subsidy budget authority:			
233001	Farm Ownership—Unsubsidized .....	-6	-16	-19
233002	Farm Operating—Unsubsidized .....	3	1	-4
233005	Conservation—Guaranteed .....		-1	
233999	Total subsidy budget authority .....	-3	-16	-23
	Guaranteed loan subsidy outlays:			
234001	Farm Ownership—Unsubsidized .....	-81	-25	-37
234002	Farm Operating—Unsubsidized .....	-146	-43	-45
234005	Conservation—Guaranteed .....		-3	
234999	Total subsidy outlays .....	-227	-71	-82
	Guaranteed loan reestimates:			
235001	Farm Ownership—Unsubsidized .....	-10	-41	
235002	Farm Operating—Unsubsidized .....	-19	-26	
235999	Total guaranteed loan reestimates .....	-29	-67	
	Administrative expense data:			
3510	Budget authority .....	326	326	332
3590	Outlays from new authority .....	326	338	333

The Agricultural Credit Insurance Fund program account's loans are authorized by Title III of the Consolidated Farm and Rural Development Act.

This program account includes subsidies to provide direct and guaranteed loans for farm ownership, farm operating, conservation, and emergency loans to individuals. Indian tribes and tribal corporations are eligible for Indian land acquisition loans, while individual Native Americans are eligible for loans for the purchase of highly fractionated Indian lands. Boll weevil eradication loans are available to eliminate the cotton boll weevil pest from infested areas. The 2018 Farm Bill authorized a new loan type, the heirs relending program, to resolve ownership and succession on farm land that has multiple owners. The 2025 Budget requests \$46 million for loan subsidies, and a collective program level of \$9.055 billion for all loan and loan guarantees combined.

The Budget includes a number of new proposals for the farm loan programs. These proposals are designed to improve the borrower experience and make these farm loans work better for FSA borrowers. The specific proposals include: 1) Direct Farm Ownership and Direct Farm Operating loan programs: Eliminate the cap on the number of times a borrower can get a Direct Operating or Direct Farm Ownership loan. 2) Emergency loan program: Remove Emergency Loan program requirements for written credit denial and adjust the production loss percent threshold from 30% to an amount to be determined by the Secretary. 3) Direct Farm Ownership loan program: (a) Reduce the Direct Farm Ownership loan requirements to require an applicant have one year of farming experience (and not three), or that the applicant have an established relationship with a mentor approved by the Secretary, or is a veteran who has been honorably discharged; (b) Increase down payment loan limit to match the regular Direct Farm Ownership loan limit; (c) Increase the microloan limit from \$50,000 to \$100,000; (d) Authorize refinancing of debt as a direct Farm Ownership loan program purpose. 4) All farm loan programs: (a) Revise beginning farmer definition to require individuals of an entity to be beginning farmers without regard to relationship; (b) Revise beginning farmer lending targets required to the extent practicable; (c) Remove prohibition of new loans for applicants that have received debt forgiveness when at least 7 years has passed since receiving debt forgiveness. 5) Direct and Guaranteed Farm Operating loan programs: Increase the lifetime limitation on debt forgiveness per borrower from \$300,000 to \$600,000. 6) Indian Tribal Land Acquisition loan program and Direct Farm Operating loan program: Modify the statutory language describing the interest rate requirements for limited resource loans, microloans to beginning farmers and veteran farmers, and Indian Tribal Land Acquisition loans, including the establishment of an interest rate ceiling. 7) Guaranteed Farm Ownership loan program and Guaranteed Farm Operating loan program: Remove the authority of preferred certified lenders to initiate liquidation without Farm Service Agency concurrence.

Per the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. For administrative costs, the 2024 Budget requests \$341.9 million.

Under the Dairy Indemnity Program, payments are made to farmers and manufacturers of dairy products who are directed to remove their milk or milk products from commercial markets because they contain residues of chemicals that have been registered and approved by the Federal Government, other chemicals, nuclear radiation, or nuclear fallout. Indemnification may also be paid for cows producing such milk. In 2023, \$9.1 million was paid to producers who filed claims under the program. The 2025 Budget requests such sums as may be necessary, which are estimated to be \$500,000 for this program in 2024.

**Object Classification** (in millions of dollars)

Identification code 012-1140-0-1-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	306	306	311
41.0 Grants, subsidies, and contributions .....	2,099	1,460	68

**AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT—Continued**  
**Object Classification—Continued**

Identification code 012–1140–0–1–351	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts .....	2,405	1,766	379

**AGRICULTURAL CREDIT INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT**  
**Program and Financing (in millions of dollars)**

Identification code 012–4212–0–3–351	2023 actual	2024 est.	2025 est.
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<b>Obligations by program activity:</b>			
0003 Capitalized costs .....	5	5	5
0091 Direct program by activities - subtotal (1 level) .....	5	5	5
Credit program obligations:			
0710 Direct loan obligations .....	2,743	4,552	3,437
0713 Payment of interest to Treasury .....	449	420	420
0740 Negative subsidy obligations .....	121	26	16
0741 Modification savings .....	87		
0742 Downward reestimates paid to receipt accounts .....	203	274	
0743 Interest on downward reestimates .....	5	132	
0791 Direct program activities, subtotal .....	3,608	5,404	3,873
0900 Total new obligations, unexpired accounts .....	3,613	5,409	3,878

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,116	2,559	
1021 Recoveries of prior year unpaid obligations .....	126		
1023 Unobligated balances applied to repay debt .....	–2,116	–2,559	
1024 Unobligated balance of borrowing authority withdrawn .....	–124		
1070 Unobligated balance (total) .....	2		
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation (MAT cost transferred from the general fund) .....	16		
Borrowing authority, mandatory:			
1400 Borrowing authority .....	3,030	5,409	5,123
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3,172	2,192	2,640
1801 Change in uncollected payments, Federal sources .....	–1		
1820 Capital transfer of spending authority from offsetting collections to general fund .....	–22		
1825 Spending authority from offsetting collections applied to repay debt .....	–25	–2,192	–2,640
1850 Spending auth from offsetting collections, mand (total) .....	3,124		
1900 Budget authority (total) .....	6,170	5,409	5,123
1930 Total budgetary resources available .....	6,172	5,409	5,123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,559		1,245

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	626	610	995
3010 New obligations, unexpired accounts .....	3,613	5,409	3,878
3020 Outlays (gross) .....	–3,503	–5,024	–4,866
3040 Recoveries of prior year unpaid obligations, unexpired .....	–126		
3050 Unpaid obligations, end of year .....	610	995	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–7	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	619	604	989
3200 Obligated balance, end of year .....	604	989	1

<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6,170	5,409	5,123
Financing disbursements:			
4110 Outlays, gross (total) .....	3,503	5,024	4,866
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Reestimate payment from program account .....	–27	–329	
4120 Federal Sources: Subsidy payment from program account .....	–14	–37	–41

4120 Federal sources: Modification Payment from Program Account .....	–77		
4120 Federal sources: Payment from liquidating account .....	–21		
4122 Federal Sources: Interest on uninvested funds .....	–88	–88	–88
4123 Repayments of principal .....	–2,186	–1,233	–1,850
4123 Repayments of interest .....	–759	–501	–657
4123 Sale of Foreclosed Property/Other .....		–4	–4
4130 Offsets against gross budget authority and outlays (total) ....	–3,172	–2,192	–2,640
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1		
4160 Budget authority, net (mandatory) .....	2,999	3,217	2,483
4170 Outlays, net (mandatory) .....	331	2,832	2,226
4180 Budget authority, net (total) .....	2,999	3,217	2,483
4190 Outlays, net (total) .....	331	2,832	2,226

**Status of Direct Loans (in millions of dollars)**

Identification code 012–4212–0–3–351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	2,645	4,552	3,437
1121 Limitation available from carry-forward .....	98		
1150 Total direct loan obligations .....	2,743	4,552	3,437
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	14,941	15,240	17,705
1231 Disbursements: Direct loan disbursements .....	2,622	4,155	4,423
1251 Repayments: Repayments and prepayments .....	–2,186	–1,621	–1,621
1263 Write-offs for default: Direct loans .....	–137	–63	–63
1264 Other adjustments, net (+ or -) .....		–6	–6
1290 Outstanding, end of year .....	15,240	17,705	20,438

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including credit sales of acquired property that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

This account finances direct loans for farm ownership, farm operating, emergency disaster, Indian land acquisition, Indian highly fractionated land, boll weevil eradication, conservation, the heirs relending program authorized in the 2018 Farm Bill, and credit sales of acquired property.

**Balance Sheet (in millions of dollars)**

Identification code 012–4212–0–3–351	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	2,116	2,558
Investments in U.S. securities:		
1106 Receivables, net .....	28	335
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	14,941	15,240
1402 Interest receivable .....	351	266
1404 Foreclosed property .....	9	9
1405 Allowance for subsidy cost (-) .....	150	162
1405 Allowance for Interest Receivable (-) .....		
1499 Net present value of assets related to direct loans .....	15,451	15,677
1999 Total assets .....	17,595	18,570
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	17,386	18,165
2105 Other .....	207	404
2201 Non-Federal liabilities: Accounts payable .....	2	1
2999 Total liabilities .....	17,595	18,570
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	17,595	18,570

**AGRICULTURAL CREDIT INSURANCE FUND GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 012–4213–0–3–351	2023 actual	2024 est.	2025 est.
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<b>Obligations by program activity:</b>			
0003 Purchase of guaranteed loans .....		1	1
0091 Direct program by activities - subtotal (1 level) .....		1	1

Credit program obligations:				
0711	Default claim payments on principal .....	12	30	30
0713	Payment of interest to Treasury .....	6	6	6
0739	Adjustment for Rounding in MAX .....	-1	.....	.....
0740	Negative subsidy obligations .....	6	17	23
0741	Modification savings .....	229	.....	.....
0742	Downward reestimates paid to receipt accounts .....	33	60	.....
0743	Interest on downward reestimates .....	3	7	.....
		<hr/>	<hr/>	<hr/>
0791	Direct program activities, subtotal .....	288	120	59
		<hr/>	<hr/>	<hr/>
0900	Total new obligations, unexpired accounts .....	288	121	60

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	184	389	353
1021	Recoveries of prior year unpaid obligations .....	6	.....	.....
1023	Unobligated balances applied to repay debt .....	-4	-16	-16
1033	Recoveries of prior year paid obligations .....	6	.....	.....
		<hr/>	<hr/>	<hr/>
1070	Unobligated balance (total) .....	192	373	337
Financing authority:				
Appropriations, mandatory:				
1200	Appropriation .....	2	.....	.....
Borrowing authority, mandatory:				
1400	Borrowing authority .....	200	30	30
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	283	71	74
1900	Budget authority (total) .....	485	101	104
1930	Total budgetary resources available .....	677	474	441
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	389	353	381

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	1	5
3010	New obligations, unexpired accounts .....	288	121	60
3020	Outlays (gross) .....	-283	-117	-59
3040	Recoveries of prior year unpaid obligations, unexpired .....	-6	.....	.....
3050	Unpaid obligations, end of year .....	1	5	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	1	5
3200	Obligated balance, end of year .....	1	5	6

**Financing authority and disbursements, net:**

Mandatory:				
4090	Budget authority, gross .....	485	101	104
Financing disbursements:				
4110	Outlays, gross (total) .....	283	117	59
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account upward reestimate ....	-5	-1	.....
4120	Payments from program account subsidy .....	-3	-2	.....
4120	Payment from the Liquidating Account Modification ....	-6	.....	.....
4122	Interest on uninvested funds .....	-9	-6	-6
4123	Fees and premiums .....	-266	-60	-66
4123	Loss recoveries and repayments .....	.....	-2	-2
4130	Offsets against gross budget authority and outlays (total) ....	-289	-71	-74
Additional offsets against financing authority only (total):				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	6	.....	.....
4160	Budget authority, net (mandatory) .....	202	30	30
4170	Outlays, net (mandatory) .....	-6	46	-15
4180	Budget authority, net (total) .....	202	30	30
4190	Outlays, net (total) .....	-6	46	-15

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 012-4213-0-3-351		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....	5,768	5,768	5,618
2121	Limitation available from carry-forward .....	.....	.....	.....
2143	Uncommitted limitation carried forward .....	-3,781	.....	.....
2150	Total guaranteed loan commitments .....	1,987	5,768	5,618
2199	Guaranteed amount of guaranteed loan commitments .....	1,788	5,192	5,057
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	18,879	18,460	20,617
2231	Disbursements of new guaranteed loans .....	2,013	5,078	5,662
2251	Repayments and prepayments .....	-2,409	-2,865	-3,200
Adjustments:				
2261	Terminations for default that result in loans receivable .....	-8	-26	-29
2263	Terminations for default that result in claim payments .....	-12	-30	-33

2264	Other adjustments, net .....	-3		
2290	Outstanding, end of year .....	18,460	20,617	23,017
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	16,793	18,556	20,715
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	280	133	122
2331	Disbursements for guaranteed loan claims .....	5	32	36
2351	Repayments of loans receivable .....	-149	-31	-34
2361	Write-offs of loans receivable .....	-4	-12	-13
2364	Other adjustments, net .....	1		
2390	Outstanding, end of year .....	133	122	111

This account finances commitments made for farm ownership, operating, and conservation guaranteed loan programs. As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 012-4213-0-3-351		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	184	388
Investments in U.S. securities:			
1106	Receivables, net .....	5	.....
1206	Non-Federal assets: Receivables, net .....	.....	.....
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	280	133
1502	Interest receivable .....	106	39
1505	Allowance for subsidy cost (-) .....	-382	-136
1599	Net present value of assets related to defaulted guaranteed loans .....	4	36
1999	Total assets .....	193	424
LIABILITIES:			
Federal liabilities:			
2103	Debt .....	10	205
2104	Resources payable to Treasury .....	.....	.....
2105	Other .....	41	67
Non-Federal liabilities:			
2201	Accounts payable .....	1	.....
2204	Liabilities for loan guarantees .....	141	152
2999	Total liabilities .....	193	424
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position .....	193	424

**AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0009	Operating Expenses .....	1	1
0109	Costs incidental to acquisition of real property .....	1	1
Credit program obligations:			
0741	Modification savings .....	27	
0900	Total new obligations, unexpired accounts .....	27	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2	50
1022	Capital transfer of unobligated balances to general fund .....	-2	-50
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	27	
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	153	13
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-103	-11
1850	Spending auth from offsetting collections, mand (total) .....	50	2

AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
1900 Budget authority (total) .....	77	2	2
1930 Total budgetary resources available .....	77	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	50		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	
3010 New obligations, unexpired accounts .....	27	2	2
3020 Outlays (gross) .....	-27	-3	-2
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	
3200 Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	77	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	2
4101 Outlays from mandatory balances .....	27	1	
4110 Outlays, gross (total) .....	27	3	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources other .....	-1		
4123 Principal Repayments .....	-54	-10	-8
4123 Interest Repayments .....	-79	-3	-3
4123 Non-Federal sources Miscellaneous .....	-19		
4130 Offsets against gross budget authority and outlays (total) ....	-153	-13	-11
4160 Budget authority, net (mandatory) .....	-76	-11	-9
4170 Outlays, net (mandatory) .....	-126	-10	-9
4180 Budget authority, net (total) .....	-76	-11	-9
4190 Outlays, net (total) .....	-126	-10	-9

## Status of Direct Loans (in millions of dollars)

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	114	72	61
1251 Repayments: Repayments and prepayments .....	-60	-10	-8
1263 Write-offs for default: Direct loans .....		-1	-1
1264 Other adjustments, net (+ or -) .....	18		
1290 Outstanding, end of year .....	72	61	52

## Balance Sheet (in millions of dollars)

Identification code 012-4140-0-3-351	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	2	51
1601 Loans Receivable .....	114	72
1602 Interest receivable .....	87	33
1603 Allowance for estimated uncollectible loans and interest (-) .....	-84	-35
1604 Direct loans and interest receivable, net .....	117	70
1606 Foreclosed property .....	7	7
1699 Value of assets related to direct loans .....	124	77
1999 Total assets .....	126	128
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury .....	126	128
2201 Non-Federal liabilities: Accounts payable .....		
2999 Total liabilities .....	126	128
4999 Total liabilities and net position .....	126	128

## Object Classification (in millions of dollars)

Identification code 012-4140-0-3-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....		2	2
41.0 Grants, subsidies, and contributions .....	27		

99.9	Total new obligations, unexpired accounts .....	27	2	2
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## COMMODITY CREDIT CORPORATION FUND

## REIMBURSEMENT FOR NET REALIZED LOSSES

## (INCLUDING TRANSFER OF FUNDS)

For the current fiscal year, such sums as may be necessary to reimburse the Commodity Credit Corporation for net realized losses sustained, but not previously reimbursed, pursuant to section 2 of the Act of August 17, 1961 (15 U.S.C. 713a-11): Provided, That of the funds available to the Commodity Credit Corporation under section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i) for the conduct of its business with the Foreign Agricultural Service, up to \$5,000,000 may be transferred to and used by the Foreign Agricultural Service for information resource management activities of the Foreign Agricultural Service that are not related to Commodity Credit Corporation business: Provided further, That the Secretary shall notify the Committees on Appropriations of the House and Senate in writing 15 days prior to the obligation or commitment of any emergency funds from the Commodity Credit Corporation.

## HAZARDOUS WASTE MANAGEMENT

## (LIMITATION ON EXPENSES)

For the current fiscal year, the Commodity Credit Corporation shall not expend more than \$15,000,000 for site investigation and cleanup expenses, and operations and maintenance expenses to comply with the requirement of section 107(g) of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9607(g)), and section 6001 of the Solid Waste Disposal Act (42 U.S.C. 6961).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-4336-0-3-999	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Conservation Reserve Program, Financial Assistance .....	2,732	2,024	2,399
0002 Conservation Reserve Programs- Technical Assistance .....	34	41	38
0003 Organic Cost Share .....	10	11	2
0004 Agriculture Risk Coverage .....	278	94	37
0005 Price Loss Coverage .....	42	45	39
0006 Market Assistance Loans- Recourse .....	44	93	28
0007 Economic Adj Assist to Users of Upland Cotton .....	34		
0008 Loan Deficiency Program .....	6	6	7
0009 Section 711 .....	13	12	12
0010 Price Support- Load in Charges .....	2	1	2
0011 Electronic Warehouse Receipts .....	1	1	1
0013 Dairy Margin Protection Coverage .....	1,178	1,326	643
0014 Special Competitive Provision for ELS Cotton .....	38	40	29
0015 Non-Insured Assistance Program .....	312	359	208
0016 Non-Insured Assistance Program Loss Adjusters .....	2	2	2
0017 Livestock Forage Program .....	1,830	1,590	1,428
0018 Livestock Indemnity Program .....	59	38	47
0019 Emergency Livestock Assistance Program .....	361	249	322
0020 Tree Assistance Program .....	28	46	16
0032 Food for Progress .....	224	269	269
0033 Bill Emerson Humanitarian Trust .....	50		
0034 Market Access Program (ATPFP) .....	193	189	212
0035 Foreign Market Development (ATPFP) .....	31	33	33
0036 Emerging Market Program (ATPFP) .....	7	8	8
0037 Technical Assistance for Specialty Crops (ATPFP) .....	5	7	7
0038 Quality Samples Program .....	2	2	2
0040 Trade Mitigation Programs .....	2		
0041 Charter Act, Section 4 .....	22	31	19
0042 Charter Act, Section 11 .....	53	53	53
0043 Capital Stock Interest .....		3	2
0044 Citrus Trust Fund .....	25	25	25
0045 Administrative Expenses for Farm Bill (GP) .....	4		
0050 Treasury Interest .....	573	902	445
0052 All Other .....	1		
0053 Exempt from Apportionment .....	5,260	6,951	6,015
0192 Total support and related programs .....	13,456	14,451	12,350
0799 Total direct obligations .....	13,456	14,451	12,350
0801 Reimbursable Obligations Incurred-Grassland .....	1	1	1
0809 Reimbursable program activities, subtotal .....	1	1	1
0899 Total reimbursable obligations .....	1	1	1
0900 Total new obligations, unexpired accounts .....	13,457	14,452	12,351



Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	163	111
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	6	6
1021	Recoveries of prior year unpaid obligations .....	419	
1024	Unobligated balance of borrowing authority withdrawn .....	-370	
1033	Recoveries of prior year paid obligations .....	143	
1070	Unobligated balance (total) .....	355	111
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	16,832	16,869
1236	Appropriations applied to repay debt .....	-16,832	-16,869
Borrowing authority, mandatory:			
1400	Borrowing authority .....	3,548,290	19,964
1410	Exercised borrowing authority transferred to other accounts [012-0403] .....	-3	-3
1410	Exercised borrowing authority transferred to other accounts [012-0502] .....	-81	-81
1410	Exercised borrowing authority transferred to other accounts [012-1004] .....	-4,014	-4,032
1410	Exercised borrowing authority transferred to other accounts [012-1072] .....	-50	-50
1410	Exercised borrowing authority transferred to other accounts [012-1502] .....	-130	-132
1410	Exercised borrowing authority transferred to other accounts [012-1600] .....	-502	-326
1410	Exercised borrowing authority transferred to other accounts [012-1900] .....	-19	-19
1410	Exercised borrowing authority transferred to other accounts [012-1908] .....	-50	-50
1410	Exercised borrowing authority transferred to other accounts [012-2073] .....	-7	-7
1410	Exercised borrowing authority transferred to other accounts [012-2500] .....	-1,036	-36
1410	Exercised borrowing authority transferred to other accounts [012-2501] .....	-85	-85
1410	Exercised borrowing authority transferred to other accounts [012-3507] .....	-21	-21
1410	Exercised borrowing authority transferred to other accounts [012-3539] .....	-1,300	
1410	Exercised borrowing authority transferred to other accounts [012-4085] .....	-4	-4
1410	Exercised borrowing authority transferred to other accounts [012-5635] .....	-16	-16
1410	Exercised borrowing authority transferred to other accounts [012-3105] .....	-5	-5
1410	Exercised borrowing authority transferred to other accounts [012-9913] .....	-2,464	-25
1410	Exercised borrowing authority transferred to other accounts [012-8015] .....	-2	-2
1410	Exercised borrowing authority transferred to other accounts [012-5636] .....		-30
1410	Exercised borrowing authority transferred to other accounts [012-0520] .....		-211
1410	Exercised borrowing authority transferred to other accounts [012-1500] .....		-10
1421	Borrowing authority temporarily reduced .....	-1,198	-689
1422	Borrowing authority applied to repay debt .....	-3,524,090	
1440	Borrowing authority, mandatory (total) .....	13,213	14,341
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	5,481	6,671
1801	Change in uncollected payments, Federal sources .....	-5	
1825	Spending authority from offsetting collections applied to repay debt .....	-5,476	-6,671
1900	Budget authority (total) .....	13,213	14,341
1930	Total budgetary resources available .....	13,568	14,452
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	111	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	16,927	17,144
3001	Adjustments to unpaid obligations brought forward, Oct 1 ....	85	
3010	New obligations, unexpired accounts .....	13,457	14,452
3020	Outlays (gross) .....	-12,906	-14,418
3040	Recoveries of prior year unpaid obligations, unexpired .....	-419	
3050	Unpaid obligations, end of year .....	17,144	17,178
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-80	-75
3070	Change in uncollected pymts, Fed sources, unexpired .....	5	
3090	Uncollected pymts, Fed sources, end of year .....	-75	-75
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	16,932	17,069
3200	Obligated balance, end of year .....	17,069	17,103

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....	13,213	14,341
Outlays, gross:			
4100	Outlays from new mandatory authority .....	9,078	11,771
4101	Outlays from mandatory balances .....	3,828	2,647
4110	Outlays, gross (total) .....	12,906	14,418
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources .....	-17	-33
4123	Commodity Loans Repaid .....	-5,607	-6,543
4123	DMC Premiums & Collections .....		-73
4123	Other Collections & Authority .....		-22
4130	Offsets against gross budget authority and outlays (total) ....	-5,624	-6,671
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired .....	5	
4143	Recoveries of prior year paid obligations, unexpired accounts .....	143	
4150	Additional offsets against budget authority only (total) .....	148	
4160	Budget authority, net (mandatory) .....	7,737	7,670
4170	Outlays, net (mandatory) .....	7,282	7,747
4180	Budget authority, net (total) .....	7,737	7,670
4190	Outlays, net (total) .....	7,282	7,747
Memorandum (non-add) entries:			
5101	Unexpired unavailable balance, SOY: Borrowing authority .....	1,245	1,239
5102	Unexpired unavailable balance, EOY: Borrowing authority .....	1,239	

## Status of Direct Loans (in millions of dollars)

Identification code 012-4336-0-3-999	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	2,360	3,569	4,778
1231 Disbursements: Direct loan disbursements .....	8,497	8,497	8,497
1251 Repayments: Repayments and prepayments .....	-7,288	-7,288	-7,288
1290 Outstanding, end of year .....	3,569	4,778	5,987

The Commodity Credit Corporation (CCC or the Corporation) is a wholly owned Government corporation created in 1933 under a Delaware charter and reincorporated June 30, 1948, as a Federal corporation within the Department of Agriculture by the Commodity Credit Corporation Charter Act, approved June 29, 1948 (15 U.S.C. 714). CCC assists in stabilizing, supporting, and protecting farm income and prices; helps to maintain balanced and adequate supplies of agricultural commodities; supports the orderly distribution of these commodities; and assists in the conservation of soil and water resources.

CCC program activities are implemented in response to various statutes, such as the Agriculture Improvement Act of 2018 (2018 Farm Bill), Public Law 115-334. While the 2018 Farm Bill expired in 2023, the authorities were extended by the Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, through the end of 2024. The 2018 Farm Bill repealed certain programs, continued some programs with modifications, and authorized several new programs. In addition, the Bipartisan Budget Act of 2018 (BBA), Public Law 115-123 made changes to the CCC commodity and disaster programs.

## BUDGET ASSUMPTIONS

The estimates for CCC spending in 2024 and 2025 reflect expenditures primarily related to commodity programs authorized under the extension of the 2018 Farm Bill and conservation programs authorized under the Inflation Reduction Act (P.L. 117-169). Outlay projections are subject to complex and unpredictable factors such as weather; U.S. and world consumer income growth; factors which affect the volume of production of crops not yet planted; demands for feed, food, and bio-energy here and overseas; and foreign currency exchange rates and the value of the U.S. dollar overall.

## PROGRAMS FOR COMMODITY CROPS

*Price Support, Marketing Assistance Loans, and Related Stabilization Programs.*—As authorized in the 2018 Farm Bill, the Corporation conducts programs to support farm income and prices and stabilize the market for agricultural commodities. Price support is provided to producers of agricultural commodities through loans, purchases, payments, and other means.

Price support is mandatory for sugar. Marketing assistance loans are mandatory for wheat, feed grains, oilseeds, upland cotton, peanuts, rice, pulse crops, sugar, honey, wool, mohair, and extra-long staple cotton.

One method of providing support is loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy the loan obligation without further payment.

Direct purchases may be made from processors as well as producers, depending on the commodity involved. Also, purchases are made under various laws; for example, the Act of August 19, 1958, as amended, and section 416 of the Agricultural Act of 1949, as amended.

*Commodity Payment Programs.*—Agriculture Risk Coverage (ARC) and Price Loss Coverage (PLC) payments are available for a wide variety of commodity crops. The BBA added seed

## COMMODITY CREDIT CORPORATION FUND—Continued

cotton as a covered commodity eligible for ARC and PLC. The BBA also removed generic base acres beginning with the 2018 crop year, and allowed producers to reallocate generic base acres to seed cotton, or other covered commodities eligible for ARC/PLC payments.

**Price Loss Coverage (PLC).**—Payments are issued when the effective price of a covered commodity is less than the respective reference price for that commodity established in the statute. PLC payments are not dependent upon the planting of a covered commodity or planting of the applicable base crop on the farm. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the effective reference price and the effective price times the program payment yield for the covered commodity. The 2018 Farm Bill authorized a nationwide PLC yield update for the 2020 crop year.

**Agriculture Risk Coverage (ARC).**—There are two types: ARC-County (CO) and ARC-Individual (IC).

**ARC-CO:** Payments are issued when the actual county crop revenue of a covered commodity is less than the ARC county guarantee for the covered commodity and are based on county data, not farm data. The ARC county guarantee equals 86 percent of the previous 5-year average national farm price, excluding the years with the highest and lowest price (the ARC guarantee price), times the 5-year average county yield, excluding the years with the highest and lowest yield (the ARC county guarantee yield). Both the guarantee and actual revenue are computed using base acres, not planted acres. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the county guarantee and the actual county crop revenue for the covered commodity. Payments may not exceed 10 percent of the benchmark county revenue (the ARC guarantee price times the ARC county guarantee yield).

**ARC-IC:** Payments are issued when the actual individual crop revenues, for all covered commodities planted on the ARC-IC farm, are less than ARC-IC guarantee for those covered commodities on the farm. The farm for ARC-IC purposes is the sum of the producer's interest in all ARC-IC enrolled farms in the State. The farm's ARC individual guarantee equals 86 percent of the farm's individual benchmark guarantee, which is defined as the ARC guarantee price times the 5-year average individual yield, excluding the years with the highest and lowest yields, and summing across all crops on the farm. The actual revenue is computed in a similar fashion, with both the guarantee and actual revenue computed using planted acreage on the farm. The individual ARC payment equals: a) 65 percent of the sum of the base acres of all covered commodities on the farm, times b) the difference between the individual guarantee revenue and the actual individual crop revenue across all covered commodities planted on the farm. Payments may not exceed 10 percent of the individual benchmark revenue.

**Yield Update.**—Owners had a 1-time opportunity in 2020 to update PLC yields of covered commodity base crops on their farm, regardless of program election. The updated yield will be equal to 90 percent of the producers average yield per planted acre in crop years 2013–2017, subject to the ratio obtained by dividing the 2008–2012 average national yield by the 2013–2017 average national yield for the covered commodity. If the reported yield in any year is less than 75 percent of the 2013–2017 average county yield, then the yield will be substituted with 75 percent of the county average yield.

**Election Required.**—All farm producers with interest in the cropland were required to make a unanimous election in 2019 of either ARC-CO or PLC on a crop-by-crop basis; or ARC-IC for all covered commodity base acres on a farm. This election will apply to the farm for 2019 through 2024. Program election changes are permitted in crop years 2021, 2022, 2023, and 2024.

**Adjusted Gross Income.**—Adjusted gross income (AGI) provisions have been simplified and modified. Producers whose average AGI exceeds \$900,000 during a crop, fiscal, or program year are not eligible to participate in most programs administered by FSA and the Natural Resources Conservation Service (NRCS). Previous AGI provisions distinguished between farm and nonfarm AGI.

**Payment Limitations.**—The total amount of payments received, directly and indirectly, by a person or legal entity (except joint ventures or general partnerships) for Price Loss Coverage and Agriculture Risk Coverage (other than for peanuts), may not exceed \$125,000 per crop year. A person or legal entity that receives payments for peanuts has a separate \$125,000 payment limitation. For the Supplemental Disaster Programs, a payment limit of \$125,000 applies to payments under the Livestock Forage Disaster Program (LFP). The 2018 Farm Bill eliminated the payment limit for Emergency Assistance for Livestock, Honeybees and Farm-Raised Fish Program (ELAP), and the Bipartisan Budget Act of 2018 eliminated the payment limits for Livestock Indemnity Program (LIP) and the Tree Assistance Program (TAP).

**Marketing Assistance Loans (MALs) and Sugar Loans.**—The 2018 Farm Bill extended the authority for sugar loans for the 2019 through 2023 crop years and nonrecourse marketing assistance loans (MALs) and loan deficiency payment (LDPs) for the 2019–2023 crops of wheat, corn, grain sorghum, barley, oats, upland cotton, extra-long staple cotton (eligible for loans only), long grain rice, medium grain rice, soybeans, other oilseeds (including sunflower seed, rapeseed, canola, safflower, flaxseed, mustard seed, crambe and sesame seed), dry peas, lentils, small chickpeas, large chickpeas, graded and nongraded wool, mohair, honey, unshorn pelts, and peanuts. The Further Continuing Appropriations and Other Extensions Act, 2024 (P.L. 118–22) extended the 2018 Farm Bill authority to 2024. Availability of loans for some commodities may be affected by appropriations language. The Consolidated Appropriations Act, 2016 (Public Law 114–113) amended the Federal Agriculture Improvement and Reform Act of 1996, allowing producers to receive certificates in lieu of marketing loan gains or loan deficiency payments starting with the 2015 crop marketing year.

## DAIRY PROGRAMS

**Dairy Margin Coverage.**—The Dairy Margin Coverage (DMC) program was authorized in the 2018 Farm Bill, which was extended in the Further Continuing Appropriations and Other Extensions Act, 2024. The program which is a voluntary risk management program for dairy producers. The program provides payments to dairy producers when the difference between the all milk price and the average feed price (the margin) falls below a margin selected by the pro-

ducer. Catastrophic coverage is available at no cost to the producers, other than an annual \$100 administrative fee; and various levels of buy-up coverage that farmers may choose by paying premiums covering the dairy operation's production history, ranging from 5 percent to 95 percent of production. The Consolidated Appropriations Act, 2021 established the Supplemental Dairy Margin Coverage (SDMC) for calendar years 2021–2023, which was also extended through 2024 by P.L. 118–22. SDMC payments are limited to farms enrolled in DMC with a production history of less than 5,000,000 pounds and reflect increases in their production since 2014.

**Dairy Indemnity Payment Program (DIPP).**—The program provides payments to dairy producers when a public regulatory agency directs them to remove their raw milk from the commercial market because it has been contaminated by pesticides and other residues. In 2021, the DIPP regulations were amended to add provisions for the indemnification of cows that are likely to be not marketable for longer durations, as a result, for example, of per- and polyfluoroalkyl substances.

## PROGRAMS FOR BIOENERGY AND NON-COMMODITY CROPS

**Noninsured Crop Disaster Assistance Program (NAP).**—NAP provides coverage, similar to buy-up provisions offered under the Federal crop insurance program. Producers may elect coverage for each individual crop between 50 and 65 percent of production, in 5 percent increments, at 100 percent of the average market price. Producers also pay a fixed premium equal to 5.25 percent of the liability. The waiver of service fees has been expanded from just limited resource farmers to also include beginning farmers and socially disadvantaged farmers. The premiums for buy-up coverage are reduced by 50 percent for those same farmers.

**Biomass Crop Assistance Program (BCAP).**—BCAP provides incentives to farmers, ranchers and forest landowners to establish, cultivate and harvest eligible biomass for heat, power, bio-based products, research and advanced biofuels. Crop producers and bioenergy facilities can team together to submit proposals to USDA for selection as a BCAP project area. The Further Continuing Appropriations and Other Extensions Act, 2024 did provide an authorization to spend up to \$25 million annually through 2024 but changed the funding source from CCC mandatory funds to discretionary funds subject to annual appropriation.

**Feedstock Flexibility Program (FFP).**—FFP is continued through 2024. Congress authorized the FFP in the 2008 Farm Bill, allowing for the purchase of sugar to be sold for the production of bioenergy in order to avoid forfeitures of sugar loan collateral under the Sugar Program.

## DISASTER PROGRAMS

The following four disaster programs were authorized by the 2008 Farm Bill under the USDA Supplemental Disaster Assistance Program. These programs were permanently re-authorized under CCC in the 2014 Farm Bill and modified in the 2018 Farm Bill.

**Livestock Forage Disaster Program (LFP).**—LFP provides compensation to eligible livestock producers that have suffered grazing losses due to drought or fire on land that is native or improved pastureland with permanent vegetative cover or that is planted specifically for grazing. LFP payments for drought are equal to 60 percent of the monthly feed cost for up to 5 months, depending upon the severity of the drought. LFP payments for fire on federally managed rangeland are equal to 50 percent of the monthly feed cost for the number of days the producer is prohibited from grazing the managed rangeland, not to exceed 180 calendar days.

**Livestock Indemnity Program (LIP).**—LIP provides benefits to livestock producers for livestock deaths in excess of normal mortality caused by adverse weather or by attacks by animals reintroduced into the wild by the Federal Government. LIP payments are equal to 75 percent of the average fair market value of the livestock. The BBA removed the payment limit for LIP and added provisions to provide benefits for the sale of animals at a reduced price if the sale occurred due to injury that was a direct result of an eligible adverse weather event or due to an attack by an animal reintroduced into the wild.

**Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP).**—ELAP provides emergency assistance to eligible producers of livestock, honeybees and farm-raised fish for losses due to disease (including cattle tick fever), adverse weather, or other conditions, such as blizzards and wildfires, not covered by LFP and LIP. The BBA removed the annual funding limitation of \$20 million per program year and clarified which losses are eligible for assistance. The 2018 Farm Bill eliminated the payment limit for ELAP.

**Tree Assistance Program (TAP).**—TAP provides financial assistance to qualifying orchardists and nursery tree growers to replant or rehabilitate eligible trees, bushes, and vines damaged by natural disasters. The BBA removed the payment limitation for TAP and increased the number of acres for which a producer can receive payment from 500 to 1,000 acres per year.

## FOREIGN ASSISTANCE PROGRAMS

**Market Access Program (MAP).**—Under the MAP, CCC Funds are used to reimburse participating organizations for a portion of the costs of carrying out overseas marketing and promotional activities. The Further Continuing Appropriations and Other Extensions Act, 2024 continues the authority for the MAP with annual funding of \$200 million for 2024.

**Foreign Market Development Cooperator Program (FMD) and Quality Samples Program.**—Under the FMD program, cost-share assistance is provided to nonprofit commodity and agricultural trade associations to support overseas market development activities that are designed to remove long-term impediments to increased U.S. trade. CCC will fund the Quality Samples Program at an authorized annual level of \$2.5 million. Under this initiative, samples of U.S. agricultural products will be provided to foreign importers to promote a better understanding and appreciation for the high quality of U.S. products.

**Technical Assistance for Specialty Crops and Emerging Markets.**—Technical Assistance for Specialty Crops and Emerging Markets were both extended through 2024 in P.L. 118–22.

**The Bill Emerson Humanitarian Trust.**—The Bill Emerson Humanitarian Trust (BEHT) is a commodity and/or monetary reserve designed to ensure that the United States can meet its international food aid commitments. Assets of the Trust can be released any time the Administrator of the U.S. Agency for International Development determines that PL 480 Title II is inadequate to meet those needs in any fiscal year. When a release from the Trust is authorized, the Trust's assets cover all commodity costs associated with the release. All non-commodity costs, including

ocean freight charges; internal transportation, handling, and storage overseas; and certain administrative costs are paid by CCC. The Further Continuing Appropriations and Other Extensions Act, 2024 extends the authorization to replenish the BEHT through 2024.

**Food for Progress Program (FPP).**—FPP helps developing countries and emerging democracies modernize and strengthen their agricultural sectors. U.S. agricultural commodities donated to recipient countries are sold on the local market and the proceeds are used to support agricultural, economic or infrastructure development programs. The 2018 Farm Bill authorizes funding for this program based on metric tonnage and the Further Continuing Appropriations and Other Extensions Act, 2024 continues it through 2024.

### CONSERVATION PROGRAMS

**Conservation Reserve Program (CRP).**—The Inflation Reduction Act extended the authorization of CRP through 2031. Modifications to CRP enacted in the 2018 Farm Bill remain in place, with limits on practice incentive payments to the actual cost of practice implementation and CRP soil rental payments at 85 percent of the rental rate for general program enrollment and at 90 percent for continuous program enrollment. The acreage cap remains at 27 million acres for 2025. The 2018 Farm Bill also authorized up to \$12 million in incentive payments for tree thinning and related activities. In 2021, the Secretary announced a number of administrative incentives to increase enrollment in CRP. These incentives are designed to further adoption of "climate-smart" conservation practices with carbon sequestration-related benefits, including a number of tree-related practices. Additionally, the Farm Service Agency will study the climate benefits of CRP through a comprehensive CRP Monitoring, Assessment, and Evaluation program. Over the coming two years, USDA will work with research partners to study the carbon sequestration and reduced nitrous oxide emissions from enrolling acres into the program. Monitoring and assessment activities will be done in partnership with land grant universities and other research institutions and may also include technical service providers or other cooperators. As part of the effort, USDA will also conduct outreach to 1890s, Hispanic Serving Institutions, Tribal Colleges and other potential technical service providers from socially disadvantaged communities.

**Transition Incentive Program (TIP).**—The 2018 Farm Bill extended TIP through 2024. It authorized up to \$50 million to encourage the transition of expiring CRP land to a beginning, socially disadvantaged, or veteran farmer or rancher so land can be returned to sustainable grazing or crop production.

### OPERATING EXPENSES

The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred by: the Farm Service Agency (FSA); the Foreign Agricultural Service; the Natural Resources Conservation Service; other agencies of the Department engaged in the Corporation's activities; and the Office of Inspector General for audit functions. The table below summarizes some of the administrative expenses funded through the Corporation. These funds are in addition to discretionary appropriations for these agencies.

#### CCC Funding Used for Administrative Expenses

(Funding in thousands of dollars)				
Program or Funding Category	2023 actual	2024 est.	2025 est.	
Emerging Markets Program ( FAS )	906	969	969	
Technical Assistance for Specialty Crops ( FAS )	1,098	1,086	1,086	
Foreign Market Development Cooperator Program ( FAS )	1,228	1,245	1,245	
Food for Progress ( FAS )	6,151	3,645	3,645	
Market Access Program ( FAS )	4,924	5,285	5,285	
Pima Cotton Trust ( FAS )		135	135	
Wool Apparel Manufacturers Trust ( FAS )		135	135	
CCC Section 4 authority (multiple agencies)	11,383	32,936	20,297	
CCC Section 11 authority (multiple agencies)	46,864	56,102	56,102	

Expenses are incurred for acquisition, operation, maintenance, improvement, or disposition of existing property that the Corporation owns or in which it has an interest. These expenses are treated as program expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; and special services performed by Federal agencies within and outside this Department. Most of these general expenses, including storage and handling, transportation, inspection, classing and grading, and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other obligations not included above."

Section 161 of the 1996 Act amended Section 11 of the CCC Charter Act to limit the use of CCC funds for the transfer and allotment of funds to State and Federal agencies. The Section 11 cap of \$56.1 million remains in 2024 and 2025.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87–152 by the States from Corporation stocks to feed resident wildlife threatened with starvation through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however. The Corporation receives reimbursement for the commodity costs and other costs, including administrative costs, for commodities supplied to domestic nutrition programs and international food aid programs.

### FINANCING

**Appropriations.**—Reimbursement for Net Realized Losses. Under Section 2 of Public Law 87–155, the Act of August 17 1961 (15 U.S.C. 713a 11), annual appropriations are authorized for each fiscal year, commencing with 1961, to reimburse the Corporation for net realized losses. The Omnibus Budget Reconciliation Act of 1987 amended Public Law 87–155 to authorize that the Corporation is reimbursed for its net realized losses by means of a current, indefinite appropriation as provided in annual appropriations acts. Appropriations to the Corporation for net

realized losses have no effect on budget authority, as they are used to repay debt directly with the Treasury.

**Borrowing Authority.**—The Corporation has an authorized capital stock of \$100 million held by the U.S. Treasury and, effective in 1988, authority to have outstanding borrowings up to \$30 billion at any one time. Funds are borrowed from the Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made to the Corporation by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the Act of March 8, 1938.

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Corporation and approved by the Secretary of the Treasury. The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964 on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

**Non-Expenditure Transfers.**—The Commodity Credit Corporation transfers CCC funds to several agencies responsible for administering Farm Bill and other Corporation programs. Once transferred, the expenses are recorded in the receiving agencies' accounts. The CCC Charter Act 15 U.S.C. 714i Section 5, enables CCC to broadly support the U.S. agriculture industry for authorized purposes and programs including commodity and income support, natural resources conservation, export promotion, international food aid, disaster assistance, agricultural research, and bioenergy development. The Charter Act provides broad authority to the Secretary of Agriculture to use CCC funding in fulfillment of its purpose. One-time supplemental non-expenditure transfers occurred in 2023 and the first quarter of 2024. In 2023, \$1.3 billion was transferred to the Food and Nutrition Service to provide grants to States to enhance local school districts' ability for purchasing, storage, distribution, and processing of foods for meals in the Child Nutrition Programs ensuring children continued to receive nutritious meals during the supply chain disruptions; \$1.0 billion was transferred to Agriculture Marketing Service, to support efforts to aid States to procure food and help increase availability of commodities for emergency food providers to meet rising demand, \$1.4 billion was transferred to the Office of the Secretary for the Regional Agricultural Trade Promotion Program for specialty crops to reinvigorate efforts to diversify export markets; and \$1.06 billion was transferred to the Office of the Secretary for Food Aid to Address Global Hunger. Additionally, under the authority of the Animal Health Protection Act, \$397 million in fiscal year 2023 was transferred to the Animal and Plant Health Inspection Service to respond to Highly Pathogenic Avian Influenza cases nationwide. Furthermore, in the first quarter of 2024, \$213 million was transferred to APHIS for efforts related to Exotic Fruit Flies and New World Screwworm.

#### Object Classification (in millions of dollars)

Identification code 012–4336–0–3–999		2023 actual	2024 est.	2025 est.
Direct obligations:				
33.0	Investments and loans	9,066	9,555	7,976
41.0	Grants, subsidies, and contributions	4,391	4,897	4,375
99.0	Direct obligations	13,457	14,452	12,351
99.9	Total new obligations, unexpired accounts	13,457	14,452	12,351

#### COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM ACCOUNT

##### (INCLUDING TRANSFERS OF FUNDS)

*For administrative expenses to carry out the Commodity Credit Corporation's Export Guarantee Program, GSM 102 and GSM 103, \$6,063,000, to cover common overhead expenses as permitted by section 11 of the Commodity Credit Corporation Charter Act and in conformity with the Federal Credit Reform Act of 1990, which shall be paid to the appropriation for "Foreign Agricultural Service, Salaries and Expenses".*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–1336–0–1–351		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0702	Loan guarantee subsidy	1	6	5
0707	Reestimates of loan guarantee subsidy	13		
0708	Interest on reestimates of loan guarantee subsidy	16		
0709	Administrative expenses	6	6	6
0900	Total new obligations, unexpired accounts	36	12	11

COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM  
ACCOUNT—Continued  
Program and Financing—Continued

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	6
Appropriations, mandatory:			
1200 Appropriation .....	30	7	4
1900 Budget authority (total) .....	36	13	10
1930 Total budgetary resources available .....	37	14	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	2	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	5	5
3010 New obligations, unexpired accounts .....	36	12	11
3020 Outlays (gross) .....	-36	-12	-13
3050 Unpaid obligations, end of year .....	5	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	5	5
3200 Obligated balance, end of year .....	5	5	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	3	3
4011 Outlays from discretionary balances .....	1	3	5
4020 Outlays, gross (total) .....	6	6	8
Mandatory:			
4090 Budget authority, gross .....	30	7	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	30	5	3
4101 Outlays from mandatory balances .....	.....	1	2
4110 Outlays, gross (total) .....	30	6	5
4180 Budget authority, net (total) .....	36	13	10
4190 Outlays, net (total) .....	36	12	13

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 GSM 102 .....	3,085	4,958	4,963
215003 Export Guarantee Program—Facilities .....	.....	490	490
215999 Total loan guarantee levels .....	3,085	5,448	5,453
Guaranteed loan subsidy (in percent):			
232001 GSM 102 .....	-26	-24	-23
232003 Export Guarantee Program—Facilities .....	.....	-63	-73
232999 Weighted average subsidy rate .....	-26	-28	-27
Guaranteed loan subsidy budget authority:			
233001 GSM 102 .....	-8	-12	-11
233003 Export Guarantee Program—Facilities .....	.....	-3	-4
233999 Total subsidy budget authority .....	-8	-15	-15
Guaranteed loan subsidy outlays:			
234001 GSM 102 .....	-8	-4	-4
234004 GSM 103 .....	.....	-13	-11
234999 Total subsidy outlays .....	-8	-17	-15
Guaranteed loan reestimates:			
235001 GSM 102 .....	22	-45	.....
235002 Supplier Credit .....	4	-1	.....
235999 Total guaranteed loan reestimates .....	26	-46	.....
Administrative expense data:			
3510 Budget authority .....	6	6	6
3580 Outlays from balances .....	1	.....	.....
3590 Outlays from new authority .....	5	4	3

This is the program account for the GSM-102 CCC Export Credit Guarantee Program. The GSM-102 Export Credit Guarantee Program covers credit terms of up to 18 months. Under this program, CCC does not provide financing, but guarantees payments due from foreign banks and buyers. Because payment is guaranteed, financial institutions in the United States can offer

competitive credit terms to foreign banks, usually with interest rates based on the Secured Overnight Financing Rate (SOFR). If the foreign bank fails to make any payment as agreed, the exporter or assignee must submit a notice of default to the CCC. A claim for loss must be filed, and the CCC will promptly pay claims found to be in good order. CCC usually guarantees 98 percent of the principal payment due and interest based on a percentage of the one-year Treasury rate.

A portion of the GSM-102 guarantees is also made available as Facilities Guarantees. Under this program, CCC guarantees export financing for capital goods and services to improve handling, marketing, processing, storage, or distribution of imported agricultural commodities and products in emerging markets where the program can benefit U.S. agricultural commodity exports.

The subsidy estimates for the GSM-102 program are determined in large part by the obligor's sovereign or non-sovereign country risk grade and the terms of the guarantee as offset by the fee received from the applicant. These risk grades are developed annually by the Interagency Country Risk Assessment System Committee (ICRAS). Sometimes an ICRAS grade for a country may change during the fiscal year. The default estimates for GSM-102 guarantees use the ICRAS grades, but are also based on programmatic default and recovery experience and country-specific macroeconomic assumptions rather than the government-wide default estimates used previously.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the credit guarantees committed in 1992 and beyond (including modifications of credit guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. The 2025 Budget displays the GSM loan guarantee volume, the subsidy level that can be justified by forecast economic conditions, and the expected supply/demand conditions of countries requesting GSM loan guarantees. The 2025 Budget includes \$6.1 million for administrative expenses.

Object Classification (in millions of dollars)

Identification code 012-1336-0-1-351	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	6	6	6
41.0 Grants, subsidies, and contributions .....	30	6	5
99.9 Total new obligations, unexpired accounts .....	36	12	11

COMMODITY CREDIT CORPORATION EXPORT GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012-4337-0-3-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	.....	1	21
0713 Payment of interest to Treasury .....	7	11	11
0715 Pro Rate Share of Claims paid to banks .....	1	3	2
0740 Negative subsidy obligations .....	9	22	20
0742 Downward reestimates paid to receipt accounts .....	3	17	.....
0743 Interest on downward reestimates .....	.....	31	.....
0900 Total new obligations, unexpired accounts .....	20	85	54
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	27	84
1023 Unobligated balances applied to repay debt .....	-2	.....	.....
1070 Unobligated balance (total) .....	13	27	84
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	.....	39	39
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	106	103	103
1825 Spending authority from offsetting collections applied to repay debt .....	-72	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	34	103	103
1900 Budget authority (total) .....	34	142	142
1930 Total budgetary resources available .....	47	169	226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	27	84	172
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	20	85	54
3020 Outlays (gross) .....	-20	-85	-54
3050 Unpaid obligations, end of year .....	1	1	1

Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	1
3200	Obligated balance, end of year .....	1	1

**Financing authority and disbursements, net:**

Mandatory:			
4090	Budget authority, gross .....	34	142
Financing disbursements:			
4110	Outlays, gross (total) .....	20	85
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Payments from Program Account Upward Reestimate .....	-28	-1
4120	Payments from Program Account Positive Subsidy .....	-1	-6
4122	Interest on uninvested funds .....	-1	-2
4123	Loan origination fee .....	-14	-37
4123	Recoveries of Principal .....	-53	-39
4123	Recoveries of Interest .....	-7	-10
4123	Other Collections - Non-Federal sources .....	-2	-8
4130	Offsets against gross budget authority and outlays (total) ....	-106	-103
4160	Budget authority, net (mandatory) .....	-72	39
4170	Outlays, net (mandatory) .....	-86	-18
4180	Budget authority, net (total) .....	-72	39
4190	Outlays, net (total) .....	-86	-18

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 012-4337-0-3-351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....	3,085	5,448
2150	Total guaranteed loan commitments .....	3,085	5,448
2199	Guaranteed amount of guaranteed loan commitments .....	2,920	5,344
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	3,210	2,798
2231	Disbursements of new guaranteed loans .....	2,847	5,448
2251	Repayments and prepayments .....	-3,028	-2,670
2263	Adjustments: Terminations for default that result in claim payments .....	-231	-1
2290	Outstanding, end of year .....	2,798	5,575
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	2,735	5,464
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year .....	346	128
2331	Disbursements for guaranteed loan claims .....		
2351	Repayments of loans receivable .....	-218	-61
2364	Other adjustments, net .....		
2390	Outstanding, end of year .....	128	67

**Balance Sheet (in millions of dollars)**

Identification code 012-4337-0-3-351	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury .....	14
1101	Accounts Receivable, net .....	
Investments in U.S. securities:		
1106	Receivables, net .....	25
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross .....	346
1502	Interest receivable .....	11
1505	Allowance for subsidy cost (-) .....	-227
1599	Net present value of assets related to defaulted guaranteed loans .....	130
1999	Total assets .....	169
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable .....	1
2103	Debt .....	153
2104	Resources payable to Treasury .....	
2105	Other .....	3
Non-Federal liabilities:		
2201	Accounts payable .....	1

2204	Liabilities for loan guarantees .....	8	9
2207	Other .....	4	3
2999	Total liabilities .....	169	144
NET POSITION:			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	169	144

**COMMODITY CREDIT CORPORATION GUARANTEED LOANS LIQUIDATING ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 012-4338-0-3-351	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	9	9
3020	Outlays (gross) .....		-9
3050	Unpaid obligations, end of year .....	9	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	9	9
3200	Obligated balance, end of year .....	9	

**Budget authority and outlays, net:**

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	9	
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	9	

**Balance Sheet (in millions of dollars)**

Identification code 012-4338-0-3-351	2022 actual	2023 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury .....	9
1701	Defaulted guaranteed loans, gross .....	
1702	Interest receivable .....	
1703	Allowance for estimated uncollectible loans and interest (-) .....	
1799	Value of assets related to loan guarantees .....	
1999	Total assets .....	9
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable .....	
2104	Resources payable to Treasury .....	
Non-Federal liabilities:		
2201	Accounts payable .....	9
2207	Other .....	
2999	Total liabilities .....	9
4999	Total liabilities and net position .....	9

**FARM STORAGE FACILITY LOANS PROGRAM ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 012-3301-0-1-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705	Reestimates of direct loan subsidy .....	12	36
0706	Interest on reestimates of direct loan subsidy .....	1	3
0900	Total new obligations, unexpired accounts (object class 41.0) .....	13	39
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	13	39
1930	Total budgetary resources available .....	13	39
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	13	39
3020	Outlays (gross) .....	-13	-39

FARM STORAGE FACILITY LOANS PROGRAM ACCOUNT—Continued  
Program and Financing—Continued

Identification code 012–3301–0–1–351	2023 actual	2024 est.	2025 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	13	39	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	13	39	.....
4180 Budget authority, net (total) .....	13	39	.....
4190 Outlays, net (total) .....	13	39	.....

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–3301–0–1–351	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Storage Facility Loans .....	333	471	471
115002 Sugar Storage Facility Loans .....	.....	69	69
115999 Total direct loan levels .....	333	540	540
Direct loan subsidy (in percent):			
132001 Farm Storage Facility Loans .....	–1.31	0.05	0.08
132002 Sugar Storage Facility Loans .....	.....	–1.52	–.91
132999 Weighted average subsidy rate .....	–1.31	–.15	–.05
Direct loan subsidy budget authority:			
133001 Farm Storage Facility Loans .....	–4	.....	.....
133002 Sugar Storage Facility Loans .....	.....	–1	–1
133999 Total subsidy budget authority .....	–4	–1	–1
Direct loan subsidy outlays:			
134001 Farm Storage Facility Loans .....	–4	–4	.....
134999 Total subsidy outlays .....	–4	–4	.....
Direct loan reestimates:			
135001 Farm Storage Facility Loans .....	–35	27	.....
135002 Sugar Storage Facility Loans .....	.....	4	.....
135999 Total direct loan reestimates .....	–35	31	.....

*Farm Storage Facility Loan (FSFL) Program.*—The FSFL program was established by the Commodity Credit Corporation (CCC) in 1949 to offer low-cost financing to producers for the construction or upgrade of on-farm storage facilities—the program was discontinued in the early 1980s when studies showed sufficient storage space was available. The FSFL was re-established in 2000 due to a severe shortage of available storage. The program was implemented in 2000 by CCC under Section 504(c) of the Federal Credit Reform Act of 1990. The Agriculture Improvement Act of 2018 (the 2018 Farm Bill) continued the authority for this program. The program now provides producers financing with seven-, ten-, or twelve-year repayment terms and low interest rates. The program also offers a micro-loan option for loans under \$50,000 with three-, five-, or seven-year repayment terms. The program gives producers greater marketing flexibility when farm storage is limited and/or transportation difficulties cause storage problems, allows farmers to benefit from new marketing and technological advances, and maximizes their returns through identity-preserved marketing.

*Sugar Storage Facility Loans.*—The 2002 Farm Bill, as amended by the 2008 Farm Bill and extended through the 2018 Farm Bill, directs that CCC establish a sugar storage facility loan program to provide financing for processors of domestically produced sugarcane and sugar beets to construct or upgrade storage and handling facilities for raw sugars and refined sugars. The loan term is a minimum of seven years with the amount and terms being determined as any other commercial loan.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis, and the administrative expenses are estimated on a cash basis.

The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118–22, extended Farm Bill authorities through the end of 2024.

## FARM STORAGE FACILITY DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–4158–0–3–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	333	540	540
0713 Payment of interest to Treasury .....	41	27	27
0740 Negative subsidy obligations .....	4	1	1
0742 Downward reestimates paid to receipt accounts .....	42	7	.....
0743 Interest on downward reestimates .....	5	.....	.....

0900 Total new obligations, unexpired accounts .....	425	575	568
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## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	84	126	126
1021 Recoveries of prior year unpaid obligations .....	18	18	.....
1023 Unobligated balances applied to repay debt .....	–85	–40	.....
1070 Unobligated balance (total) .....	17	104	126
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	449	597	597
Spending authority from offsetting collections, mandatory:			
1800 Payments from program account (Upward Reestimate) ....	12	38	.....
1800 Principal repayments .....	214	241	272
1800 Interest repayments .....	19	25	39
1800 Interest on Uninvested Funds .....	16	12	12
1800 Fees and Other Collections .....	.....	1	1
1825 Spending authority from offsetting collections applied to repay debt .....	–176	–317	–324
1850 Spending auth from offsetting collections, mand (total) ....	85	.....	.....
1900 Budget authority (total) .....	534	597	597
1930 Total budgetary resources available .....	551	701	723
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	126	126	155

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	324	286	522
3010 New obligations, unexpired accounts .....	425	575	568
3020 Outlays (gross) .....	–445	–321	–588
3040 Recoveries of prior year unpaid obligations, unexpired .....	–18	–18	.....
3050 Unpaid obligations, end of year .....	286	522	502
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	324	286	522
3200 Obligated balance, end of year .....	286	522	502

## Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	534	597	597
Financing disbursements:			
4110 Outlays, gross (total) .....	445	321	588
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account Upward Reestimate ....	–12	–38	.....
4122 Interest on uninvested funds .....	–16	–12	–12
4123 Principal collections .....	–214	–241	–272
4123 Interest collections .....	–19	–25	–39
4123 Fees and Other Collections .....	.....	–1	–1
4130 Offsets against gross budget authority and outlays (total) ....	–261	–317	–324
4160 Budget authority, net (mandatory) .....	273	280	273
4170 Outlays, net (mandatory) .....	184	4	264
4180 Budget authority, net (total) .....	273	280	273
4190 Outlays, net (total) .....	184	4	264

## Status of Direct Loans (in millions of dollars)

Identification code 012–4158–0–3–351	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	569	540	540
1142 Unobligated direct loan limitation (–) .....	–236	.....	.....
1150 Total direct loan obligations .....	333	540	540
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	1,182	1,322	1,402
1231 Disbursements: Direct loan disbursements .....	354	321	534
1251 Repayments: Repayments and prepayments .....	–214	–241	–272
1290 Outstanding, end of year .....	1,322	1,402	1,664

## Balance Sheet (in millions of dollars)

Identification code 012–4158–0–3–351	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	408	412
Investments in U.S. securities:		
1106 Receivables, net .....	13	39
1206 Non-Federal assets: Receivables, net .....	8	9
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	1,182	1,322

1402	Interest receivable .....	12	14
1405	Allowance for subsidy cost (-) .....	30	7
1499	Net present value of assets related to direct loans .....	1,224	1,343
1801	Other Federal assets: Cash and other monetary assets .....	2	2
1999	Total assets .....	1,655	1,805
<b>LIABILITIES:</b>			
Federal liabilities:			
2103	Debt payable to Treasury .....	1,601	1,789
2105	Other Federal Liabilities .....	48	8
2201	Non-Federal liabilities: Accounts payable .....	6	8
2999	Total liabilities .....	1,655	1,805
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	1,655	1,805

## AGRICULTURAL DISASTER RELIEF FUND

## Program and Financing (in millions of dollars)

Identification code 012-5531-0-2-351	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5080 Outstanding debt, SOY .....	-2,595	-2,595	-2,595
5081 Outstanding debt, EOY .....	-2,595	-2,595	-2,595

The Agricultural Disaster Relief Trust Fund, established under Section 902 of the Food, Conservation, and Energy Act of 2008, administered by USDA Farm Service Agency, used to execute payments to farmers and ranchers under the following five disaster assistance programs: Supplemental Revenue Assistance Payments (SURE) Program, Livestock Forage Disaster Program (LFP), Livestock Indemnity Program (LIP), Tree Assistance Program (TAP), and Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP) Program. The Agricultural Act of 2014, the 2014 Farm Bill, extended all but SURE and shifted the funding authority for these disaster programs from the Agriculture Disaster Relief Trust Fund to the Commodity Credit Corporation. In 2023, the outlays are due to residual payments, corrections and/or appeals to obligations incurred during prior crop years. Obligations in 2024 and 2025 may still be required to make residual payments for disaster programs under the Disaster Trust authority.

## PIMA AGRICULTURE COTTON TRUST FUND

## Program and Financing (in millions of dollars)

Identification code 012-5635-0-2-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Pima Cotton Agreements .....	15	15	15
0900 Total new obligations, unexpired accounts (object class 41.0) .....	15	15	15
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336] .....	16	16	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	15	15	15
1930 Total budgetary resources available .....	15	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	15	15	15
3020 Outlays (gross) .....	-15	-15	-15
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	15	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	15	15	15
4180 Budget authority, net (total) .....	15	15	15
4190 Outlays, net (total) .....	15	15	15

The Pima Agriculture Cotton Trust Fund was authorized under Section 12314 of the Agricultural Act of 2014, the 2014 Farm Bill, to reduce the economic injury to domestic manufacturers resulting from tariffs on cotton fabric that are higher than tariffs on certain apparel articles made of cotton fabric. Mandatory funding as established in the Farm Bill is \$16 million annually, to be transferred from funds of the Commodity Credit Corporation. Through the Agriculture Improvement Act of 2018, the 2018 Farm Bill, this program is extended through calendar year 2023. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of calendar year 2024.

## AGRICULTURE WOOL APPAREL MANUFACTURERS TRUST FUND

## Program and Financing (in millions of dollars)

Identification code 012-5636-0-2-351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Wool Manufacturers Payments .....	22	35	30
0900 Total new obligations, unexpired accounts (object class 41.0) .....	22	35	30
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	36	14	7
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336] .....		30	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-2	-2
1260 Appropriations, mandatory (total) .....		28	28
1930 Total budgetary resources available .....	36	42	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	7	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			2
3010 New obligations, unexpired accounts .....	22	35	30
3020 Outlays (gross) .....	-22	-33	-28
3050 Unpaid obligations, end of year .....		2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			2
3200 Obligated balance, end of year .....		2	4

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....		28	28
Outlays, gross:			
4100 Outlays from new mandatory authority .....		28	28
4101 Outlays from mandatory balances .....	22	5	
4110 Outlays, gross (total) .....	22	33	28
4180 Budget authority, net (total) .....		28	28
4190 Outlays, net (total) .....	22	33	28

The Agriculture Wool Apparel Manufacturers Trust Fund was authorized under Section 12315 of the Agricultural Act of 2014, the 2014 Farm Bill, to reduce the economic injury to domestic manufacturers resulting from tariffs on wool fabric that are higher than tariffs on certain apparel articles made of wool fabric. Mandatory funding as established in the Farm Bill is the lesser of the amount the Secretary determines to be necessary to make payments in that year or \$30 million each year, to be transferred from funds of the Commodity Credit Corporation. Per the Agriculture Improvement Act of 2018, the 2018 Farm Bill, this program is extended through calendar year 2023. The Further Continuing Appropriations and Other Extensions Act, 2024, P.L. 118-22, extended Farm Bill authorities through the end of 2024.

## Trust Funds

## TOBACCO TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-8161-0-7-351	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Excise Taxes for Tobacco Assessments, Tobacco Trust Fund .....	11		
2000 Total: Balances and receipts .....	11		

TOBACCO TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 012–8161–0–7–351	2023 actual	2024 est.	2025 est.
Appropriations:			
Current law:			
2101 Tobacco Trust Fund .....	–11		
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 012–8161–0–7–351	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Tobacco Buyout Cost Reimbursement to CCC .....	11	1	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....	11	1	1
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	11		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		1	1
1900 Budget authority (total) .....	11	1	1
1930 Total budgetary resources available .....	11	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	11	1	1
3020 Outlays (gross) .....	–11	–1	–1

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	11	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	11		
4110 Outlays, gross (total) .....	11	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....		–1	–1
4180 Budget authority, net (total) .....	11		
4190 Outlays, net (total) .....	11		

## NATURAL RESOURCES CONSERVATION SERVICE

## Federal Funds

## CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant materials centers; classification and mapping of soil; dissemination of information; acquisition of lands, water, and interests therein for use in the plant materials program by donation, exchange, or purchase at a nominal cost not to exceed \$100 pursuant to the Act of August 3, 1956 (7 U.S.C. 2268a); purchase and erection or alteration or improvement of buildings and public improvements at plant materials centers, except that the cost of alterations and improvements to other buildings and other public improvements shall not exceed \$250,000: Provided further, That when buildings or other structures are erected on non-Federal land, that the right to use such land is obtained as provided in 7 U.S.C. 2250a.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1000–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Conservation Technical Assistance .....	763	994	869

0002 Soil surveys .....	84	100	88
0003 Snow survey and water forecasting .....	10	24	17
0004 Plant materials centers .....	11	14	11
0005 Watershed Protection .....	2		
0006 Partnerships for Climate-Smart Commodities .....	2,797	560	
0007 Urban Agriculture and Innovative Production Program .....	7		
0008 Healthy Forests Reserve Program .....	3	3	1
0009 Conservation Technical Assistance - Inflation Reduction Act ....	206	474	232
0799 Total direct obligations .....	3,883	2,169	1,218
0801 EPA Great Lakes - Reimbursable .....	4	4	4
0802 Reimbursable Agency Activity .....	12	12	12
0899 Total reimbursable obligations .....	16	16	16
0900 Total new obligations, unexpired accounts .....	3,899	2,185	1,234

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4,860	1,868	640
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	203		
1021 Recoveries of prior year unpaid obligations .....	17		
1070 Unobligated balance (total) .....	4,877	1,868	640
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	941	941	985
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	9	16	16
1701 Change in uncollected payments, Federal sources .....	–50		
1750 Spending auth from offsetting collections, disc (total) .....	–41	16	16
1900 Budget authority (total) .....	900	957	1,001
1930 Total budgetary resources available .....	5,777	2,825	1,641
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–10		
1941 Unexpired unobligated balance, end of year .....	1,868	640	407

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	592	3,568	2,706
3010 New obligations, unexpired accounts .....	3,899	2,185	1,234
3011 Obligations ("upward adjustments"), expired accounts .....	6		
3020 Outlays (gross) .....	–888	–3,047	–1,811
3040 Recoveries of prior year unpaid obligations, unexpired .....	–17		
3041 Recoveries of prior year unpaid obligations, expired .....	–24		
3050 Unpaid obligations, end of year .....	3,568	2,706	2,129
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–118	–47	–47
3070 Change in uncollected pymts, Fed sources, unexpired .....	50		
3071 Change in uncollected pymts, Fed sources, expired .....	21		
3090 Uncollected pymts, Fed sources, end of year .....	–47	–47	–47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	474	3,521	2,659
3200 Obligated balance, end of year .....	3,521	2,659	2,082

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	900	957	1,001
Outlays, gross:			
4010 Outlays from new discretionary authority .....	504	692	723
4011 Outlays from discretionary balances .....	303	287	318
4020 Outlays, gross (total) .....	807	979	1,041
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–22	–16	–16
4033 Non-Federal sources .....	–3		
4040 Offsets against gross budget authority and outlays (total) ....	–25	–16	–16
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	50		
4052 Offsetting collections credited to expired accounts .....	16		
4060 Additional offsets against budget authority only (total) .....	66		
4070 Budget authority, net (discretionary) .....	941	941	985
4080 Outlays, net (discretionary) .....	782	963	1,025
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	81	2,068	770
4180 Budget authority, net (total) .....	941	941	985
4190 Outlays, net (total) .....	863	3,031	1,795

The Natural Resources Conservation Service (NRCS) supports the rural economy and helps private landowners and producers protect the natural resource base on private lands. NRCS provides technical assistance to farmers, ranchers and other private landowners to support the



development of conservation plans that are designed to safeguard natural resources and improve wildlife habitat. These plans are often used as a springboard toward receiving financial assistance through mandatory Farm Bill conservation programs. NRCS provides additional science-based support for conservation efforts through soil surveys, snow survey and water supply forecasting, and plant materials centers. These activities are supported by appropriated funding, including funding requested in the Private Lands Conservation Operations account, and by mandatory funding through Farm Bill programs. NRCS comprises over 11,000 employees with a wide range of natural resource backgrounds, including soil and rangeland conservation, plant science, wildlife biology, forestry and engineering. Through this collective conservationist workforce, the Administration strives to protect the natural resource base on private lands. The 2025 Budget proposes a total of \$985 million for the Private Lands Conservation Operations (PLCO) account.

**Technical assistance.**—Through the Conservation Technical Assistance (CTA) Program, NRCS provides its customers and partners—agricultural producers, private landowners, conservation districts, Tribes, and other organizations—the knowledge and conservation tools they need to conserve, maintain, and improve our private-land natural resources. This assistance centers around individual and landscape-scale conservation plans that contain optimal strategies tailored to protect the resources on the land they manage. Actions described in the plans help land managers reduce erosion; protect water quality and quantity; improve air quality; enhance the quality of fish and wildlife habitat; improve long-term sustainability of all lands; and facilitate land use changes while protecting and sustaining our natural resources. The CTA Program also provides the science-based tools that support conservation planning.

#### MAIN WORKLOAD FACTORS

	2023 actual	2024 est.	2025 est.
Customers receiving technical assistance for planning & application, number .....	115,000	125,000	135,000
Conservation assessment completed, million acres .....	75	80	80
Conservation systems planned, million acres .....	23.9	24	24

In addition to technical assistance for conservation planning provided through the CTA Program, NRCS also offers technical assistance for the design, implementation, and management of conservation practices through mandatory Farm Bill conservation programs under Farm Security and Rural Investment Programs. This combined technical assistance funding provides for the salaries and expenses of conservation professionals, including NRCS's extensive field staff and a growing number of technical service providers and other cooperators who work with land managers in assessing and applying conservation strategies.

#### NRCS Technical Assistance Staff Funding Sources<sup>1</sup>

	2023 actual	2024 est. <sup>2</sup>	2025 est. <sup>4</sup>
Discretionary Appropriations			
Conservation Technical Assistance <sup>3</sup> .....	827	827	869
Soil Surveys .....	87	87	88
Snow Surveys .....	17	17	17
Plant Materials .....	11	11	11
Wetland Mitigation Banking Program (Discretionary) .....	1	1	1
Total, Discretionary Programs .....	\$942	\$942	\$986
Mandatory			
Farm Bill Programs			
Environmental Quality Incentives Program .....	635	702	740
Agricultural Conservation Easement Program .....	235	221	194
Regional Conservation Partnership Program .....	393	424	220
Conservation Stewardship Program .....	474	359	435
Agricultural Management Assistance Program <sup>5</sup> .....	1	1	1
Conservation Reserve Program Technical Assistance .....	269	256	233
Feral Swine Eradication and Control Pilot .....	1	0	0
Agriculture Water Enhancement Program .....	5	0	0
Farm and Ranchland Protection Program .....	32	81	60
Grassland Reserve Program .....	12	12	7
Wetland Reserve Program .....	5	6	0
Wildlife Habitat Incentives Program .....	5	1	1
Chesapeake Bay Watershed Program .....	4	0	0
Healthy Forests Reserve Program .....	1	1	0
Total, Mandatory Programs .....	\$2,072	\$2,064	\$1,891
Supplemental Appropriations <sup>6</sup>			
Conservation Technical Assistance (Inflation Reduction Act) .....	1,000	799	450
Greenhouse Gas Inventory and Assessment (Inflation Reduction Act) .....	300	295	170
Environmental Quality Incentives Program (Inflation Reduction Act) .....	77	331	608
Agricultural Conservation Easement Program (Inflation Reduction Act) .....	27	48	116
Regional Conservation Partnership Program (Inflation Reduction Act) .....	25	338	891
Conservation Stewardship Program (Inflation Reduction Act) .....	79	97	198
Total, Supplemental Programs .....	\$1,508	\$1,908	\$2,433
Total, Technical Assistance .....	\$4,522	\$4,914	\$5,309

<sup>1</sup> This table reflects the total staff resources necessary to implement private lands conservation programs administered by the Natural Resources Conservation Service. This table includes the total for discretionary technical assistance and associated science and technology programs provided through the Private Lands Conservation Operations account in addition to the total technical assistance necessary to implement Farm Bill and the Inflation Reduction Act programs.

<sup>2</sup> The discretionary funding is based on a Full Year Continuing Resolution. Mandatory and Supplemental funding are based on Authorized levels and Actual carryover.

<sup>3</sup> The Conservation Operations Account includes the Congressionally Directed Projects funding for 2022 Enacted (\$19.611 million [\$14.611 million in Conservation Technical Assistance and \$5 million in Soil Surveys Program]), 2023

Enacted (\$22.973 million in Conservation Technical Assistance), and 2024 Continuing Resolution (\$22.973 million in Conservation Technical Assistance).

<sup>4</sup> The FY 2025 Budget assumes estimated carryover of \$364 million in mandatory programs and \$1 million in discretionary funds for the Wetlands Mitigation Banking Program.

<sup>5</sup> NRCS is authorized to receive 50 percent of total AMA funding. The balance of the funds are allocated to the Risk Management Agency and the Agricultural Marketing Service.

<sup>6</sup> The 2025 Budget assumes estimated carryover of \$977 million in supplemental funding. The 2024 Estimates and 2025 Estimates are based on the IRA Spend Plan as of January 2024.

**Soil surveys.**—The primary focus of the Soil Survey Program is to provide current and consistent map interpretations and data sets of the soil resources of the United States. Managing soil as a strategic natural resource is key to the vitality of the Nation's economy. Scientists and policy makers use soil survey information to help evaluate the sustainability and environmental effects of land use and management practices. Soil surveys are used by planners, engineers, farmers, ranchers, developers, and home owners to evaluate soil suitability and make management decisions for farms, home sites, subdivisions, commercial and industrial sites, and wildlife and recreational areas. NRCS is the lead Federal agency for the National Cooperative Soil Survey (NCSS), a partnership of Federal land management agencies, State agricultural experiment stations, private consultants, and State and local governments that works to cooperatively investigate, inventory, document, classify, interpret, disseminate, and publish information about soils. NRCS provides the scientific expertise to enable the NCSS to develop and maintain a uniform system for mapping and assessing soil resources. NRCS also provides expertise through the Soil Climate Analysis Network (SCAN) which supports natural resource assessments and conservation activities through its comprehensive, nationwide soil moisture and climate information network. Recently, the Tribal Soil Climate Analysis Network (Tribal SCAN) was developed to support similar activities on Tribal lands across the U.S.

#### MAIN WORKLOAD FACTORS

	2023 actual	2024 est.	2025 est.
Acres mapped annually (millions) .....	60	96	98

**Snow survey and water supply forecasting.**—The purpose of the program is to provide western States and Alaska with information on seasonal water supply forecasts for water quantity management decisions relating to agricultural production, flood control, hydroelectric power generation, fish and wildlife management, municipal and industrial water supply, inland waterway navigation, and recreation. NRCS field staff and cooperators collect and analyze data on snow depth and snow water equivalent at approximately 2,000 remote, high elevation data collection sites. Over 900 of those sites are NRCS automated mountain weather stations that report hourly observations on snowpack, precipitation, air temperature, and other parameters. Snow Survey data and water supply forecasts are used by farmers and ranchers; water resource managers; climate researchers; Federal, State, and local government agencies; municipal and industrial water providers; hydroelectric power generation utilities; irrigation districts; fish and wildlife management agencies; reservoir project managers; recreationists; Tribal Nations; and the countries of Canada and Mexico.

**Plant Material Centers (PMCs).**—NRCS's network of 25 PMCs identify, evaluate, and demonstrate the performance of plants and plant technologies to help solve natural resource problems and improve the utilization of our nation's natural resources. PMCs continue to build on their long and successful history of releasing plants for resource conservation that have been instrumental at increasing the commercial availability of appropriate plant materials to the public. PMC activities contribute to reducing soil erosion; increasing cropland soil health and productivity; restoring wetlands, improving water quality, improving wildlife habitat (including pollinators); protecting streambank and riparian areas; stabilizing coastal dunes; producing forage; improving air quality; and addressing other conservation treatment needs.

The results of studies conducted by PMCs provide much of the basis for NRCS vegetative recommendations and conservation practices. PMC-led research ensures that NRCS conservation practices and recommendations to meet new and emerging natural resource issues are science-based. PMC-led training sessions and demonstrations improve the knowledge and capability of NRCS field staff. PMCs carry out their work cooperatively with State and Federal agencies, universities, Tribes, commercial businesses, and seed and nursery associations. PMC activities directly benefit private landowners as well as Federal and State land managing agencies.

#### Object Classification (in millions of dollars)

Identification code 012–1000–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	305	415	425
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	9	9	9
11.9 Total personnel compensation .....	315	426	436
12.1 Civilian personnel benefits .....	145	199	204
21.0 Travel and transportation of persons .....	19	28	20
22.0 Transportation of things .....	4	5	5
23.1 Rental payments to GSA .....	10	5	6
23.2 Rental payments to others .....	23	16	16
23.3 Communications, utilities, and miscellaneous charges .....	1	2	1
24.0 Printing and reproduction .....	1	1	.....
25.2 Other services from non-Federal sources .....	302	528	227
25.3 Other goods and services from Federal sources .....	13	25	4
25.4 Operation and maintenance of facilities .....	197	286	221
25.5 Research and development contracts .....	.....	9	9
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	11	16	15

## CONSERVATION OPERATIONS—Continued

## Object Classification—Continued

Identification code 012–1000–0–1–302	2023 actual	2024 est.	2025 est.
31.0 Equipment .....	31	44	38
32.0 Land and structures .....	12	16	14
41.0 Grants, subsidies, and contributions .....	2,797	561	.....
99.0 Direct obligations .....	3,883	2,169	1,218
99.0 Reimbursable obligations .....	15	16	16
99.5 Adjustment for rounding .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	3,899	2,185	1,234

## Employment Summary

Identification code 012–1000–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3,831	4,973	4,988
2001 Reimbursable civilian full-time equivalent employment .....	40	40	40

## FARM SECURITY AND RURAL INVESTMENT PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 012–1004–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Wetlands Reserve Program .....	3	6	.....
0002 Environmental Quality Incentives Program .....	2,176	2,157	1,839
0006 Farm and Ranch Lands Protection Program .....	6	20	15
0008 Grassland Reserve Program .....	1	4	3
0009 Conservation Stewardship Program 2014 .....	102	59	.....
0010 Agricultural Management Assistance Program .....	4	5	5
0012 Healthy Forests Reserve Program .....	.....	1	4
0013 Conservation Reserve Program - Direct .....	241	243	203
0014 Agricultural Conservation Easement Program .....	484	596	430
0015 Regional Conservation Partnership Program .....	240	686	392
0016 Voluntary Public Access and Habitat Incentive Program .....	.....	10	.....
0018 Feral Swine Eradication and Control Pilot Program .....	1	8	.....
0019 Conservation Stewardship Program - 2018 .....	900	1,027	919
0021 Wetlands Mitigation Banking Program - Discretionary .....	4	6	5
0022 Agricultural Conservation Easement Program - Inflation Reduction Act .....	96	171	450
0023 Conservation Stewardship Program - Inflation Reduction Act ....	247	415	843
0024 Regional Conservation Partnership Program - Inflation Reduction Act .....	23	201	471
0025 Environmental Quality Incentives Program - Inflation Reduction Act .....	223	1,351	2,446
0799 Total direct obligations .....	4,751	6,966	8,025
0801 Reimbursable program activities .....	5	5	5
0802 Reimbursable EPA Great Lakes Environmental Quality Incentives Program .....	25	25	25
0899 Total reimbursable obligations .....	30	30	30
0900 Total new obligations, unexpired accounts .....	4,781	6,996	8,055

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,470	2,753	2,600
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	5	5	.....
1021 Recoveries of prior year unpaid obligations .....	439	.....	.....
1070 Unobligated balance (total) .....	2,909	2,753	2,600
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	.....
1120 Appropriations transferred to other acct [012–0180] .....	.....	–60	–71
1160 Appropriation, discretionary (total) .....	5	–55	–71
Appropriations, mandatory:			
1200 Appropriation [Inflation Reduction Act of 2022, P.L. 117–169] .....	850	3,250	6,000
1220 Appropriations transferred to other acct [012–0180] .....	–60	.....	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	4,014	4,032	4,014
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–229	–229	–229
1230 Appropriations and/or unobligated balance of appropriations permanently reduced—IRA Funding .....	.....	–185	–342
1260 Appropriations, mandatory (total) .....	4,575	6,868	9,443

## Spending authority from offsetting collections, mandatory:

1800 Offsetting Collections .....	18	30	30
1801 Change in uncollected payments, Federal sources .....	29	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	47	30	30
1900 Budget authority (total) .....	4,627	6,843	9,402
1930 Total budgetary resources available .....	7,536	9,596	12,002
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–2	.....	.....
1941 Unexpired unobligated balance, end of year .....	2,753	2,600	3,947

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,651	7,626	9,867
3010 New obligations, unexpired accounts .....	4,781	6,996	8,055
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–3,365	–4,755	–5,472
3040 Recoveries of prior year unpaid obligations, unexpired .....	–439	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–3	.....	.....
3050 Unpaid obligations, end of year .....	7,626	9,867	12,450
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–66	–91	–91
3070 Change in uncollected pymts, Fed sources, unexpired .....	–29	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–91	–91	–91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,585	7,535	9,776
3200 Obligated balance, end of year .....	7,535	9,776	12,359

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	5	–55	–71
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	–37	–45
4011 Outlays from discretionary balances .....	5	4	–6
4020 Outlays, gross (total) .....	5	–33	–51
Mandatory:			
4090 Budget authority, gross .....	4,622	6,898	9,473
Outlays, gross:			
4100 Outlays from new mandatory authority .....	931	1,536	1,764
4101 Outlays from mandatory balances .....	2,429	3,252	3,759
4110 Outlays, gross (total) .....	3,360	4,788	5,523
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–21	–30	–30
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–29	.....	.....
4142 Offsetting collections credited to expired accounts .....	3	.....	.....
4150 Additional offsets against budget authority only (total) .....	–26	.....	.....
4160 Budget authority, net (mandatory) .....	4,575	6,868	9,443
4170 Outlays, net (mandatory) .....	3,339	4,758	5,493
4180 Budget authority, net (total) .....	4,580	6,813	9,372
4190 Outlays, net (total) .....	3,344	4,725	5,442

Title XII of the Food Security Act of 1985 provides mandatory funding for critical conservation efforts on private lands, including critical wetlands, grasslands, forests, and farm and ranch lands. For conservation programs where NRCS is the lead agency, funds are transferred from the Commodity Credit Corporation (CCC) to the NRCS Farm Security and Rural Investment Programs account. These mandatory funds support programs to protect the natural resource base on private lands by providing technical assistance to farmers, ranchers and other private landowners to support the development of conservation plans; and by providing financial assistance to partially offset the cost to implement conservation measures necessary to safeguard natural resources and improve wildlife habitat; and by purchasing easements either directly, or through third parties.

The Agriculture Improvement Act of 2018 amended Title XII of the Food Security Act of 1985, reauthorizing some programs, and creating one new conservation program that is administered by NRCS. The Inflation Reduction Act (IRA) amended the Farm Bill to extend NRCS conservation programs activities through FY 2031. Based upon scorekeeping conventions, several conservation programs were extended in the 2025 Budget baseline beyond 2031. In addition, the IRA provided additional funding for select conservation programs as noted below.

**Environmental Quality Incentives Program (EQIP).**—This program is authorized under Subchapter A of Chapter 4 of Subtitle D of Title XII of the Food Security Act of 1985, as amended. The Agriculture Improvement Act of 2018 reauthorized the program through 2023. Additionally, the IRA amended the Farm Bill to extend EQIP funding for all EQIP activities through FY 2031, and the 2025 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The purpose of the program is to promote agricultural production and environmental quality as compatible national goals. EQIP promotes the voluntary application of land-based conservation practices and activities that maintain or improve the condition of the soil, water, plants, and air; conserve energy; and address other natural resource concerns. Eligible land includes cropland, rangeland, pastureland, private non-industrial forestland, tribal land, and other farm or ranch lands. In 2025, the Budget assumes extension of

this program and includes \$2.025 billion within the mandatory baseline. In addition, the IRA provides \$3 billion for EQIP in 2025.

**Conservation Stewardship Program (CSP).**—This program is authorized by Subchapter B of Chapter 4 of Subtitle D of title XII of the Food Security Act of 1985, as amended. The Agriculture Improvement Act of 2018 reauthorized the program through 2023. Additionally, the IRA amended the Farm Bill to extend CSP funding for all CSP activities through FY 2031, and the 2025 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The program encourages producers to address resource concerns in a comprehensive manner by undertaking additional conservation activities and improving, maintaining, and managing existing conservation activities. In 2025, the Budget assumes extension of this program and includes \$1.0 billion within the mandatory baseline. In addition, the IRA provides \$1.0 billion for CSP in 2025.

**Conservation Reserve Program (CRP) Technical Assistance.**—CRP is authorized by Sections 1231–1235A of the Food Security Act of 1985, as amended, and is administered by the Farm Service Agency. NRCS supports the program by providing technical assistance to producers to implement conservation practices on CRP land. The Agriculture Improvement Act of 2018 reauthorized the program, and the 2025 Budget assumes \$233 million in technical assistance for NRCS support of CRP. The IRA amended Section 1241 of the Food Security Act of 1985 to extend the availability CCC funds, and the authority to manage CRP, through FY 2031, and the 2025 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. In 2021, NRCS received an additional \$139 million in technical assistance funding to begin a nationwide soil sampling program to determine the level of soil carbon on land enrolled in CRP.

**Agricultural Conservation Easement Program (ACEP).**—ACEP consists of two components: 1) an agricultural land easement component under which NRCS assists eligible entities to protect agricultural land by limiting non-agricultural uses of that land through the purchase of agricultural land easements; and 2) a wetland reserve easement component under which NRCS provides financial and technical assistance directly to landowners to restore, protect and enhance wetlands through the purchase of wetlands reserve easements. The program was reauthorized through 2023 by the Agriculture Improvement Act of 2018 under Subtitle H of Title XII of the Food Security Act of 1985. The IRA amended the Farm Bill to extend ACEP funding for all ACEP activities through FY 2031. In 2025, the Budget assumes extension of this program and includes \$450 million within the mandatory baseline. In addition, the IRA provides \$500 million for ACEP in 2025.

**Regional Conservation Partnership Program (RCPP).**—RCPP promotes the implementation of conservation activities through agreements between NRCS and partners, and through conservation program contracts and easements with producers and landowners. The program was reauthorized through 2023 by the Agriculture Improvement Act of 2018 under Subtitle I of Title XII of the Food Security Act of 1985. The IRA amended the Farm Bill to extend RCPP funding for all RCPP activities through FY 2031. Through agreements between partners and conservation program contracts or easements directly with producers and landowners, RCPP helps implement conservation projects that may focus on water quality and quantity, soil erosion, wildlife habitat, drought mitigation, flood control, or other regional priorities. In 2025, the Budget assumes extension of this program and includes \$300 million within the mandatory baseline. In addition, the IRA provides \$1.5 billion for RCPP in 2025.

**Voluntary Public Access and Habitat Incentive Program (VPA-HIP).**—The program is authorized by Section 1240R of the Food Security Act of 1985, as amended by Section 2406 of the Agriculture Improvement Act of 2018. VPA-HIP provided \$50 million for obligations between 2019 through 2023. VPA-HIP is authorized \$10 million for FY 2024 by amendment to 16 U.S.C. 3839bb–5(f)(1); in Division B, Title 1 Section 102(d)(1)(B) of the Further Continuing Appropriation and Other Extensions Act of 2024 (Public Law 118–22). VPA-HIP is a competitive grant program. Funding is limited to State and Tribal governments establishing new public access programs, expanding existing public access programs, and/or enhancing wildlife habitat on lands enrolled in public access programs.

**Feral Swine Eradication and Control Pilot Program (FSCP).**—The program is authorized by Sections 2408 of the Agriculture Improvement Act of 2018. The program provides \$75 million for obligations between 2019 and 2023, of which NRCS is to receive 50 percent. FSCP is authorized \$7.5 million for FY 2024 by amendment to Section 2408(g)(1) of the Agriculture Improvement Act of 2018 (Public Law 115–334); in Division B, Title 1 Section 102(d)(1)(C) of the Further Continuing Appropriations and Other Extensions Act of 2024 (Public Law 118–22). The program is implemented by NRCS and the Animal Plant Health Inspection Service to respond to the threat feral swine pose to agriculture, native ecosystems, and human and animal health.

In addition to the programs authorized under the Food Security Act of 1985, NRCS implements the following conservation programs:

**Agricultural Management Assistance Program (AMA).**—This program is authorized by Section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)), as amended. It authorizes \$10 million annually for the program, of which NRCS is to receive 50 percent. This program is implemented by NRCS, the Agricultural Marketing Service, and the Risk Management Agency. AMA activities are carried out in 16 States in which participation in the Federal Crop Insurance Program is historically low. The program helps producers mitigate financial risk by using conservation to reduce soil erosion and improve water quality. The 2025 Budget proposes \$5 million for the program.

NRCS works to deliver conservation programs using its technical field staff and by partnering with public and private entities through the Technical Service Provider (TSP) system. NRCS can contract with TSPs to help deliver the Farm Bill programs, or agricultural producers may select TSPs to help plan and implement conservation practices in their operations.

The U.S. has made great strides in improving water quality; however, nonpoint source pollution remains a significant challenge that requires policy attention and thoughtful new approaches. In 2025, the Budget continues to support the agency's efforts to better coordinate conservation practices among key Federal agency partners, along with agricultural producer organizations, conservation districts, States, Tribes, non-governmental organizations, and other local leaders,

and to identify areas where a focused and coordinated approach can achieve substantial improvements in water quality. The Budget builds upon the collaborative process already underway among Federal agency partners to demonstrate substantial improvements in water quality from conservation programs by ensuring that USDA's key investments through Farm Bill conservation programs and related efforts are appropriately leveraged by other Federal programs.

The Farm Production and Conservation (FPAC) Business Center is a centralized operations office within the FPAC Mission Area responsible for financial management, budgeting, human resources, information technology, acquisitions/procurement, customer experience, internal controls, risk management, strategic and annual planning, and other activities for the FPAC Mission area and its component agencies, including NRCS, the Farm Service Agency (FSA), and the Risk Management Agency (RMA). The 2025 Budget includes a transfer of \$70,740,000 in mandatory funds to the Business Center to offset costs associated with administration and oversight of mandatory conservation programs. The proposed transfer is an estimate based on current staffing in the FPAC agencies and estimated costs in support of the Business Center.

#### Object Classification (in millions of dollars)

Identification code 012–1004–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	466	728	742
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	8	12	12
11.9 Total personnel compensation .....	475	742	756
12.1 Civilian personnel benefits .....	207	322	329
21.0 Travel and transportation of persons .....	15	19	14
22.0 Transportation of things .....	2	2	1
23.1 Rental payments to GSA .....	21	33	39
23.2 Rental payments to others .....	56	78	83
23.3 Communications, utilities, and miscellaneous charges .....	14	17	25
25.2 Other services from non-Federal sources .....	334	421	651
25.3 Other goods and services from Federal sources .....	46	4	4
25.4 Operation and maintenance of facilities .....	354	421	317
26.0 Supplies and materials .....	8	9	8
31.0 Equipment .....	60	87	110
32.0 Land and structures .....	231	282	326
41.0 Grants, subsidies, and contributions .....	2,929	4,529	5,361
99.0 Direct obligations .....	4,752	6,966	8,024
99.0 Reimbursable obligations .....	30	30	30
99.5 Adjustment for rounding .....	–1	.....	1
99.9 Total new obligations, unexpired accounts .....	4,781	6,996	8,055

#### Employment Summary

Identification code 012–1004–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	6,143	8,913	8,913
2001 Reimbursable civilian full-time equivalent employment .....	25	25	25

#### WATERSHED AND FLOOD PREVENTION OPERATIONS

*For necessary expenses to carry out preventive measures, including but not limited to surveys and investigations, engineering operations, works of improvement, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act (16 U.S.C. 1001–1005 and 1007–1009) and in accordance with the provisions of laws relating to the activities of the Department, \$70,000,000, to remain available until expended: Provided, That for funds provided by this Act or any other prior Act, the limitation regarding the size of the watershed or subwatershed exceeding two hundred and fifty thousand acres in which such activities can be undertaken shall only apply for activities undertaken for the primary purpose of flood prevention (including structural and land treatment measures): Provided further, That of the amounts made available under this heading, \$10,000,000 shall be allocated to projects and activities that can commence promptly following enactment; that address multiple resource concerns and provide ecosystem benefits, or regional priorities for flood prevention, agricultural water management, inefficient irrigation systems, fish and wildlife habitat, or watershed protection; or that address authorized ongoing projects under the authorities of section 13 of the Flood Control Act of December 22, 1944 (Public Law 78–534) with a primary purpose of watershed protection by preventing floodwater damage and stabilizing stream channels, tributaries, and banks to reduce erosion and sediment transport.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

## Program and Financing (in millions of dollars)

Identification code 012-1072-0-1-301	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0003 Emergency watershed protection operations .....	449	667	251
0004 Small watershed operations (P.L. 566) .....	288	191	165
0005 Flood Prevention Operations P.L. 78-534 .....	37	30	24
0006 EWP (SANDY) .....	3	29	29
0007 Watershed Flood and Prevention Operations .....	47	47	47
0008 Rural Water Operations Program .....	2	1	.....
0799 Total direct obligations .....	826	965	516
0802 Watershed and Flood Prevention Operations (Reimbursable) .....	47	11	11
0900 Total new obligations, unexpired accounts .....	873	976	527
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,126	1,425	582
1021 Recoveries of prior year unpaid obligations .....	131	.....	.....
1070 Unobligated balance (total) .....	1,257	1,425	582
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,000	75	70
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012-4336] .....	50	50	50
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-3	-3	-3
1260 Appropriations, mandatory (total) .....	47	47	47
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	6	11	11
1701 Change in uncollected payments, Federal sources .....	-12	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	-6	11	11
1900 Budget authority (total) .....	1,041	133	128
1930 Total budgetary resources available .....	2,298	1,558	710
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,425	582	183
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,221	1,680	1,634
3010 New obligations, unexpired accounts .....	873	976	527
3020 Outlays (gross) .....	-283	-1,022	-797
3040 Recoveries of prior year unpaid obligations, unexpired .....	-131	.....	.....
3050 Unpaid obligations, end of year .....	1,680	1,634	1,364
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-75	-63	-63
3070 Change in uncollected pymts, Fed sources, unexpired .....	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-63	-63	-63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,146	1,617	1,571
3200 Obligated balance, end of year .....	1,617	1,571	1,301
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	994	86	81
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	22	21
4011 Outlays from discretionary balances .....	243	929	715
4020 Outlays, gross (total) .....	253	951	736
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-6	-11	-11
4040 Offsets against gross budget authority and outlays (total) ....	-6	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	12	.....	.....
4060 Additional offsets against budget authority only (total) .....	12	.....	.....
4070 Budget authority, net (discretionary) .....	1,000	75	70
4080 Outlays, net (discretionary) .....	247	940	725
Mandatory:			
4090 Budget authority, gross .....	47	47	47
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	28	69	59
4110 Outlays, gross (total) .....	30	71	61
4180 Budget authority, net (total) .....	1,047	122	117

4190 Outlays, net (total) .....	277	1,011	786
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NRCS watershed programs provide for cooperative actions between the Federal Government and States and their political subdivisions to reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water; and for the conservation and proper utilization of land. Funds in Watershed and Flood Prevention Operations can be used to implement authorized watershed projects for watershed flood protection; flood prevention; water quality improvements; soil erosion reduction; rural, municipal and industrial water supply; irrigation water management; sediment control; fish and wildlife habitat enhancement; wetland creation and restoration, and also for projects that address multiple resource concerns, depending upon the needs and opportunities.

**Emergency Watershed Program.**—NRCS undertakes such emergency measures to mitigate imminent threats to life and property from floods, fires or windstorms, or when other natural elements or forces cause a sudden impairment of a watershed. NRCS may acquire Floodplain Easements on lands impacted by frequent flooding. Funding for the Emergency Watershed Program is typically provided through emergency supplemental appropriations. While the Budget does not request additional funding for the Program, it reflects approximately \$976 million in funds available in FY 2024.

**Watershed operations authorized by Public Law 78-534.**—NRCS cooperates with soil conservation districts and other local organizations in planning and installing flood prevention improvements in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of improvements for flood prevention, agricultural water management, recreation, and fish and wildlife development. The 2025 Budget proposes \$10 million for this program.

**Small watershed operations authorized by Public Law 83-566.**—NRCS provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement. The 2025 Budget proposes \$60 million for this program.

**Watershed Protection and Flood Prevention.**—Section 2401 of the Agriculture Improvement Act of 2018, Public Law 115-334, authorizes \$50 million per year for NRCS to provide technical and financial assistance to local organizations to implement projects for watershed protection and flood prevention.

Loans through the Agricultural Credit Insurance Fund have been made in previous years to the local sponsors in order to fund the local cost of Public Law 83-566 or 78-534 projects. No funding for these loans is assumed in 2025.

## Object Classification (in millions of dollars)

Identification code 012-1072-0-1-301	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	16	19	19
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	17	20	20
12.1 Civilian personnel benefits .....	7	8	8
21.0 Travel and transportation of persons .....	1	2	2
23.2 Rental payments to others .....	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	6	5
25.1 Advisory and assistance services .....	52	42	11
25.2 Other services from non-Federal sources .....	129	163	131
25.4 Operation and maintenance of facilities .....	17	24	21
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	5	59	59
41.0 Grants, subsidies, and contributions .....	595	640	258
99.0 Direct obligations .....	826	965	516
99.0 Reimbursable obligations .....	47	11	11
99.9 Total new obligations, unexpired accounts .....	873	976	527

## Employment Summary

Identification code 012-1072-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	164	141	138
2001 Reimbursable civilian full-time equivalent employment .....	15	15	15

## EMERGENCY WATERSHED PROTECTION

## Program and Financing (in millions of dollars)

Identification code 012-0017-0-1-301	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 EWP Infrastructure 2022 .....	6	44	21
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	98	95	51

1021	Recoveries of prior year unpaid obligations .....	3		
1070	Unobligated balance (total) .....	101	95	51
1930	Total budgetary resources available .....	101	95	51
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	95	51	30
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	199	38	32
3010	New obligations, unexpired accounts .....	6	44	21
3020	Outlays (gross) .....	-164	-50	-30
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050	Unpaid obligations, end of year .....	38	32	23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	199	38	32
3200	Obligated balance, end of year .....	38	32	23
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	164	50	30
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	164	50	30

NRCS undertakes such emergency measures to mitigate imminent hazards to life and property from floods, fires, or windstorms, or when other natural elements or forces cause a sudden impairment of a watershed. Funding for the Emergency Watershed Program is typically provided through emergency supplemental appropriations. While the Budget does not request additional funding for the Program, it reflects approximately \$95 million in funds available in 2024.

**Object Classification** (in millions of dollars)

Identification code 012-0017-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	
25.1 Advisory and assistance services .....		4	1
25.2 Other services from non-Federal sources .....		10	10
41.0 Grants, subsidies, and contributions .....	4	28	9
99.0 Direct obligations .....	5	43	20
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	6	44	21

**Employment Summary**

Identification code 012-0017-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	7	10	2

**WATERSHED REHABILITATION PROGRAM**

Under the authorities of section 14 of the Watershed Protection and Flood Prevention Act, \$2,003,000, is provided.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012-1002-0-1-301	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Watershed Rehabilitation Program .....	47	24	7
0002 Small Watershed Rehabilitation Program .....	9	10	7
0799 Total direct obligations .....	56	34	14
0900 Total new obligations, unexpired accounts .....	56	34	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	107	66	34
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	86		
1021 Recoveries of prior year unpaid obligations .....	12		
1070 Unobligated balance (total) .....	119	66	34

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1900 Budget authority (total) .....	3	2	2
1930 Total budgetary resources available .....	122	68	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	66	34	22
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	175	189	160
3010 New obligations, unexpired accounts .....	56	34	14
3020 Outlays (gross) .....	-29	-63	-40
3040 Recoveries of prior year unpaid obligations, unexpired .....	-12		
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	189	160	134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	175	189	160
3200 Obligated balance, end of year .....	189	160	134

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	3	2	2
Outlays, gross:			
4011 Outlays from discretionary balances .....	11	62	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1		
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	18	1	11
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	28	63	40

Under the authorities of Section 14 of the Watershed Protection and Flood Prevention Act (16 U.S.C. 1012), assistance is provided to communities to support the rehabilitation of small local dams originally constructed with Federal assistance and near or past their design life, or that no longer meet federal or state safety criteria or performance standards. The 2025 Budget proposes \$2.003 million for this program.

**Object Classification** (in millions of dollars)

Identification code 012-1002-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	1	1
12.1 Civilian personnel benefits .....	1		
25.1 Advisory and assistance services .....	5	9	4
25.2 Other services from non-Federal sources .....	29	13	7
25.4 Operation and maintenance of facilities .....	4	1	
41.0 Grants, subsidies, and contributions .....	14	10	1
99.0 Direct obligations .....	56	34	13
99.5 Adjustment for rounding .....			1
99.9 Total new obligations, unexpired accounts .....	56	34	14

**Employment Summary**

Identification code 012-1002-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	24	8	8
2001 Reimbursable civilian full-time equivalent employment .....	3	3	3

**HEALTHY FORESTS RESERVE PROGRAM**

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012-1090-0-1-302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Healthy Forests Reserve Program .....		14	

HEALTHY FORESTS RESERVE PROGRAM—Continued  
Program and Financing—Continued

Identification code 012–1090–0–1–302	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	7	
1930 Total budgetary resources available .....	7	14	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			12
3010 New obligations, unexpired accounts .....		14	
3020 Outlays (gross) .....		–2	–3
3050 Unpaid obligations, end of year .....		12	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			12
3200 Obligated balance, end of year .....		12	9
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	7	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	
4011 Outlays from discretionary balances .....		1	3
4020 Outlays, gross (total) .....		2	3
4180 Budget authority, net (total) .....	7	7	
4190 Outlays, net (total) .....		2	3

The Healthy Forests Reserve Program (HFRP), which is authorized by Title V of the Healthy Forests Restoration Act of 2003 (Public Law 108–148), helps landowners restore, enhance, and protect forest resources through easements and financial assistance. Land enrolled in HFRP easements must (1) be privately owned, or owned by American Indian tribes, and (2) restore, enhance, or measurably increase the recovery of threatened or endangered species, improve biological diversity, or increase carbon sequestration. No funding is requested in the 2025 Budget.

## Object Classification (in millions of dollars)

Identification code 012–1090–0–1–302	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	
25.2 Other services from non-Federal sources .....		3	
32.0 Land and structures .....		6	
41.0 Grants, subsidies, and contributions .....		4	
99.0 Direct obligations .....		14	
99.9 Total new obligations, unexpired accounts .....		14	

## Employment Summary

Identification code 012–1090–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....		7	

## URBAN AGRICULTURE AND INNOVATIVE PRODUCTION

For necessary expenses to carry out the Urban Agriculture and Innovative Production Program under section 222 of subtitle A of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6923), as added by section 12302 of Public Law 115–334, \$15,042,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1005–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Urban Agriculture Program .....	8	9	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	15
1930 Total budgetary resources available .....	9	10	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		8	11
3010 New obligations, unexpired accounts .....	8	9	15
3020 Outlays (gross) .....		–6	–9
3050 Unpaid obligations, end of year .....	8	11	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		8	11
3200 Obligated balance, end of year .....	8	11	17
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	9	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	4
4011 Outlays from discretionary balances .....		4	5
4020 Outlays, gross (total) .....		6	9
4180 Budget authority, net (total) .....	9	9	15
4190 Outlays, net (total) .....		6	9

The Office of Urban Agriculture and Innovative Production (OUAIP) is led by the Natural Resources Conservation Service (NRCS), working in partnership with numerous USDA agencies that support urban and innovative agriculture. The 2025 Budget proposes \$15,042,000 for this program.

In 2025, OUAIP will continue to support urban and innovative agriculture by expanding grant opportunities to Historically Underserved communities for both planning and implementation projects, supporting the national food loss and waste strategy, building new partnerships, and developing resources for producers to understand and navigate local and municipal policies.

OUAIP activities advance the Administration's priorities of establishing racial and economic equity, environmental justice, and climate change. Grant and agreement opportunities support innovative approaches to reclaiming distressed urban land, creating local jobs, and providing reliable and resilient sources of fresh and nutritious food to all communities in need.

## Object Classification (in millions of dollars)

Identification code 012–1005–0–1–302	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	1
12.1 Civilian personnel benefits .....		1	1
25.2 Other services from non-Federal sources .....	8	7	13
99.0 Direct obligations .....	8	9	15
99.9 Total new obligations, unexpired accounts .....	8	9	15

## Employment Summary

Identification code 012–1005–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1	7	7

## WATER BANK PROGRAM

In addition to amounts otherwise made available by this Act, and notwithstanding the last sentence of 16 U.S.C. 1310, there is appropriated \$2,011,000, to remain available until expended, to implement non-renewable agreements on eligible lands, including flooded agricultural lands, as determined by the Secretary, under the Water Bank Act (16 U.S.C. 1301–1311).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–3320–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Water Bank Program .....	5	4	2
0900 Total new obligations, unexpired accounts (object class 41.0) .....	5	4	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	2
1930 Total budgetary resources available .....	5	4	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	19	15
3010 New obligations, unexpired accounts .....	5	4	2
3020 Outlays (gross) .....	–4	–8	–6
3050 Unpaid obligations, end of year .....	19	15	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	19	15
3200 Obligated balance, end of year .....	19	15	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....		4	2
4011 Outlays from discretionary balances .....	4	4	4
4020 Outlays, gross (total) .....	4	8	6
4180 Budget authority, net (total) .....	4	4	2
4190 Outlays, net (total) .....	4	8	6

The Water Bank Program is authorized by the Water Bank Act of 1970 (16 U.S.C. 1301–1311). NRCS enters into ten-year agreements with landowners and operators to conserve surface water; preserve, maintain, and improve the Nation's wetlands; increase waterfowl habitat in migratory waterfowl nesting, breeding, and feeding areas in the United States; and secure recreational and environmental benefits for the Nation. The 2025 Budget proposes a total of \$2.011 million for this program.

**Employment Summary**

Identification code 012–3320–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3

**DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND****Program and Financing** (in millions of dollars)

Identification code 012–4368–0–3–306	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Damage Assessment & Restoration Revolving .....	2	7	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	9	4
1011 Unobligated balance transfer from other acct [014–5198] .....	5	2	2
1070 Unobligated balance (total) .....	11	11	6
1930 Total budgetary resources available .....	11	11	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	4	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	10	14
3010 New obligations, unexpired accounts .....	2	7	4
3020 Outlays (gross) .....	–5	–3	–3
3050 Unpaid obligations, end of year .....	10	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	10	14
3200 Obligated balance, end of year .....	10	14	15

**Budget authority and outlays, net:**

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	5		
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....		3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	5	3	3

**Object Classification** (in millions of dollars)

Identification code 012–4368–0–3–306	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	1
25.1 Advisory and assistance services .....	1	1	
41.0 Grants, subsidies, and contributions .....		5	2
99.0 Direct obligations .....	1	7	3
99.5 Adjustment for rounding .....	1		1
99.9 Total new obligations, unexpired accounts .....	2	7	4

**Employment Summary**

Identification code 012–4368–0–3–306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3	5	5

**RURAL DEVELOPMENT****Federal Funds****SALARIES AND EXPENSES****(INCLUDING TRANSFERS OF FUNDS)**

For necessary expenses for carrying out the administration and implementation of Rural Development programs, including activities with institutions concerning the development and operation of agricultural cooperatives; and for cooperative agreements; \$428,206,000: Provided, That of the amount made available under this heading, up to \$10,000,000, to remain available until September 30, 2026, shall be for the Rural Partners Network activities of the Department of Agriculture, and may be transferred to other agencies of the Department for such purpose, consistent with the missions and authorities of such agencies: Provided further, That of the amount made available under this heading, no less than \$100,000,000, to remain available until expended, shall be used for information technology expenses: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that support Rural Development programs: Provided further, That in addition to any other funds appropriated for purposes authorized by section 502(i) of the Housing Act of 1949 (42 U.S.C. 1472(i)), any amounts collected under such section, as amended by this Act, will immediately be credited to this account and will remain available until expended for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–0403–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	323	351	428
0002 Biobased .....	3	3	3
0003 Interchange .....	20	25	
0799 Total direct obligations .....	346	379	431
0801 Reimbursable program - Program Transfers and Reimbursable Obligations .....	479	503	467
0811 LAMP and LAMP COVID .....	1	1	1
0814 RED Grants transfer-Administration and Technical Assistance .....	2	8	
0816 Reconnect transfer for Administration and Technical Support .....	22	32	30
0817 American Rescue Plan .....	18		
0818 Goodfellow .....	2	6	
0899 Total reimbursable obligations .....	524	550	498
0900 Total new obligations, unexpired accounts .....	870	929	929

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 012–0403–0–1–452	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	69	89	43
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	36	.....	.....
1011 Unobligated balance transfer from other acct [012–1230] .....	3	.....	.....
1011 Unobligated balance transfer from other acct [012–1980] .....	6	.....	.....
1011 Unobligated balance transfer from other acct [012–1232] .....	17	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	5	.....	.....
1070 Unobligated balance (total) .....	100	89	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	351	351	428
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	3	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	493	528	492
1701 Change in uncollected payments, Federal sources .....	18	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	511	528	492
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1822 Unobligated balance of spending authority from offsetting collections permanently reduced .....	–6	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	–5	1	1
1900 Budget authority (total) .....	860	883	924
1930 Total budgetary resources available .....	960	972	967
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	89	43	38
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	144	150	199
3010 New obligations, unexpired accounts .....	870	929	929
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–856	–880	–867
3041 Recoveries of prior year unpaid obligations, expired .....	–9	.....	.....
3050 Unpaid obligations, end of year .....	150	199	261
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–22	–22
3070 Change in uncollected pymts, Fed sources, unexpired .....	–18	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–22	–22	–22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	139	128	177
3200 Obligated balance, end of year .....	128	177	239

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	862	879	920
Outlays, gross:			
4010 Outlays from new discretionary authority .....	706	688	716
4011 Outlays from discretionary balances .....	129	184	147
4020 Outlays, gross (total) .....	835	872	863
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–493	–528	–492
4040 Offsets against gross budget authority and outlays (total) ....	–493	–528	–492
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–18	.....	.....
4060 Additional offsets against budget authority only (total) .....	–18	.....	.....
4070 Budget authority, net (discretionary) .....	351	351	428
4080 Outlays, net (discretionary) .....	342	344	371
Mandatory:			
4090 Budget authority, gross .....	–2	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	4	4
4101 Outlays from mandatory balances .....	20	4	.....
4110 Outlays, gross (total) .....	21	8	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	–1	–1

4123 Non-Federal sources .....	–1	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	–1	–1	–1
4160 Budget authority, net (mandatory) .....	–3	3	3
4170 Outlays, net (mandatory) .....	20	7	3
4180 Budget authority, net (total) .....	348	354	431
4190 Outlays, net (total) .....	362	351	374

The Rural Development Salaries and Expenses (S&E) account is a consolidated account to administer all Rural Development programs, including programs administered by the Rural Utilities Service (RUS), the Rural Housing Service (RHS), and the Rural Business-Cooperative Service (RBS). The 2025 Budget includes a set aside of up to \$10 million to support Rural Partners Network (formerly StrikeForce) activities across the Department of Agriculture and other Federal agencies. Rural Partners Network funding will support targeted training, technical assistance, and outreach to distressed communities in rural America, and to socially-disadvantaged farmers, ranchers, and forest stewards. Rural Development will be the primary agency and will share funding and coordinate with other USDA agencies and other Federal agencies in an all of government effort. There is also a set-aside of no less than \$100 million for information technology expenses, and these funds are available until expended. For more information about the Rural Development mission area go to [www.rd.usda.gov](http://www.rd.usda.gov).

## Object Classification (in millions of dollars)

Identification code 012–0403–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	145	154	191
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	146	155	192
12.1 Civilian personnel benefits .....	62	65	82
21.0 Travel and transportation of persons .....	3	6	7
23.1 Rental payments to GSA .....	5	7	11
23.2 Rental payments to others .....	5	6	9
23.3 Communications, utilities, and miscellaneous charges .....	1	1	2
25.1 Advisory and assistance services .....	31	12	30
25.2 Other services from non-Federal sources .....	15	34	5
25.3 Other goods and services from Federal sources .....	3	15	19
25.7 Operation and maintenance of equipment .....	71	74	70
26.0 Supplies and materials .....	.....	.....	1
31.0 Equipment .....	3	4	.....
32.0 Land and structures .....	1	.....	3
99.0 Direct obligations .....	346	379	431
99.0 Reimbursable obligations .....	524	550	498
99.9 Total new obligations, unexpired accounts .....	870	929	929

## Employment Summary

Identification code 012–0403–0–1–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	4,579	4,556	4,627
2001 Reimbursable civilian full-time equivalent employment .....	38	44	44

## RURAL DEVELOPMENT DISASTER ASSISTANCE FUND

## Program and Financing (in millions of dollars)

Identification code 012–0405–0–1–453	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Disaster Assistance Fund account consolidates disaster supplemental funding for specific disasters when the original funds are no longer needed for the initial purpose/disaster for which they were provided. The funding in the account can be transferred to specific programs for other Presidential and Secretarial Declared disasters.



**RURAL HOUSING SERVICE****Federal Funds****RURAL HOUSING ASSISTANCE GRANTS**

For grants for very low-income housing repair and rural housing preservation made by the Rural Housing Service, as authorized by 42 U.S.C. 1474 and 1490m, \$46,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–1953–0–1–604	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0012 Very Low-Income Housing Repair Grants .....	32	47	35
0016 Rural Housing Preservation Grants .....	20	16	18
0017 Domestic Violence Shelters with Pets .....	3	3	.....
0018 Very Low-Income Housing Repair Grants (Division N) .....	4	51	.....
0019 Very Low-Income Housing Repair Grants Admin (Division N) .....	2	.....	.....
0020 Rural Housing Preservation Grants (Division N) .....	.....	2	.....
0021 Compensation for Construction Defects, Sec.509 .....	1	.....	.....
0900 Total new obligations, unexpired accounts .....	62	119	53
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	84	18
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	32	84	.....
1021 Recoveries of prior year unpaid obligations .....	3	2	2
1070 Unobligated balance (total) .....	35	86	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	111	51	46
1900 Budget authority (total) .....	111	51	46
1930 Total budgetary resources available .....	146	137	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	84	18	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	51	61	32
3010 New obligations, unexpired accounts .....	62	119	53
3020 Outlays (gross) .....	–49	–146	–58
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	–2	–2
3050 Unpaid obligations, end of year .....	61	32	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	51	61	32
3200 Obligated balance, end of year .....	61	32	25
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	111	51	46
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	29	24
4011 Outlays from discretionary balances .....	42	117	34
4020 Outlays, gross (total) .....	49	146	58
4180 Budget authority, net (total) .....	111	51	46
4190 Outlays, net (total) .....	49	146	58

The very low-income housing repair grant program is authorized under section 504 of the Housing Act of 1949, as amended. This grant program enables very low-income elderly residents in rural areas to improve or modernize their dwellings, to make the dwelling safer or more sanitary, or to remove health and safety hazards. The 2025 Budget requests \$30 million for this account.

For other housing assistance grants authorized for funding in this account such as housing preservation grants and supervisory and technical assistance grants as authorized by section 509(f) and 525 of the Housing Act of 1949, as amended, the 2025 Budget requests \$16 million for the housing preservation grants.

The Budget also includes a requirement that funding for construction, preservation or rehabilitation, including grant funding, should be targeted to projects that improve energy or water efficiency, implement green features, and addresses climate resilience.

**Object Classification** (in millions of dollars)

Identification code 012–1953–0–1–604	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	2	.....	.....
41.0 Grants, subsidies, and contributions .....	60	119	53
99.9 Total new obligations, unexpired accounts .....	62	119	53

**RENTAL ASSISTANCE PROGRAM**

For rental assistance agreements entered into or renewed pursuant to the authority under section 521(a)(2) of the Housing Act of 1949 or agreements entered into in lieu of debt forgiveness or payments for eligible households as authorized by section 502(c)(5)(D) of the Housing Act of 1949, and for the Rural Housing Voucher program as authorized under section 542 of the Housing Act of 1949 (42 U.S.C. 1490r), notwithstanding subsection (b) of such section, \$1,728,376,000, in addition, such sums as may be necessary, as authorized by section 521(c) of the Act, to liquidate debt incurred prior to fiscal year 1992 to carry out the rental assistance program under section 521(a)(2) of the Act: Provided, That of the amounts made available under this heading, \$1,690,376,000 shall be available for renewal of rental assistance agreements, including agreements where the Secretary determines that a maturing loan for a project cannot reasonably be restructured with another Department of Agriculture loan or modification and the project was operating with rental assistance under section 521 of the Housing Act of 1949: Provided further, That the Secretary may renew the rental assistance agreements in maturing properties, notwithstanding any provision of section 521 of the Housing Act of 1949, for a term of at least 10 years but not more than 20 years: Provided further, That any agreement to extend the term of the rental assistance contract under section 521 of the Housing Act of 1949 for a project shall obligate the owner to continue to maintain the project as decent, safe, and sanitary housing and to operate the development in accordance with the Housing Act of 1949, except that rents shall be based on the lesser of (a) the budget-based needs of the project; or (b) the operating cost adjustment factor as a payment standard as provided under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note): Provided further, That rental assistance agreements entered into or renewed during the current fiscal year shall be funded for a one-year period: Provided further, That upon request by an owner of a project financed by an existing loan under section 514 or 515 of the Act, the Secretary may renew the rental assistance agreement for a period of 20 years or until the term of such loan has expired, subject to annual appropriations: Provided further, That any unexpended balances remaining at the end of such one-year agreements may be transferred and used for purposes of any debt reduction, maintenance, repair, or rehabilitation of any existing projects; preservation; and rental assistance activities authorized under title V of the Act: Provided further, That notwithstanding any other provision of the Act, the Secretary may recapture rental assistance provided under agreements entered into prior to fiscal year 2024 for a project that the Secretary determines no longer needs rental assistance and use such recaptured funds for current needs: Provided further, That such recaptured funds shall remain available for obligation in fiscal year 2024 for the purposes specified under this heading: Provided further, That such recaptured rental assistance shall, to the extent practicable, be applied to another farm labor multi-family housing project financed under section 514 or 516 of the Act: Provided further, That of the amounts made available under this heading, \$38,000,000 shall be available for rural housing vouchers to any low-income household, including a household that does not receive rental assistance, residing in a property financed with a section 515 loan that has been prepaid or otherwise paid off after September 30, 2005: Provided further, That the amount of such vouchers shall be equal to the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: Provided further, That such vouchers shall be subject to the availability of annual appropriations: Provided further, That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable to section 8 housing vouchers administered by the Secretary of the Department of Housing and Urban Development: Provided further, That any balances available for the rural housing voucher program in the "Rural Housing Voucher Account" shall be transferred to and merged with this account and available for the rural housing voucher program: Provided further, That if the Secretary determines that the amount made available for vouchers or rental assistance in this Act is not needed for vouchers or rental assistance, the Secretary may use such funds for any of the programs described under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–0137–0–1–604	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Rental assistance program .....	1,528	1,488	1,690
0003 Multi-Family Housing Revitalization Voucher .....	.....	.....	39
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,528	1,488	1,729

RENTAL ASSISTANCE PROGRAM—Continued  
Program and Financing—Continued

Identification code 012–0137–0–1–604	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	40	.....	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	40	.....	.....
1011 Unobligated balance transfer from other acct [012–2002] .....	.....	.....	39
1021 Recoveries of prior year unpaid obligations .....	.....	.....	2
1070 Unobligated balance (total) .....	40	.....	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,490	1,488	1,728
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–12
1139 Appropriations substituted for borrowing authority .....	–2	.....	.....
1160 Appropriation, discretionary (total) .....	1,488	1,488	1,716
1900 Budget authority (total) .....	1,488	1,488	1,716
1930 Total budgetary resources available .....	1,528	1,488	1,757
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,770	1,879	2,043
3010 New obligations, unexpired accounts .....	1,528	1,488	1,729
3020 Outlays (gross) .....	–1,419	–1,324	–1,831
3031 Unpaid obligations transferred from other accts [012–2002] .....	.....	.....	38
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	.....	–2
3050 Unpaid obligations, end of year .....	1,879	2,043	1,977
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,770	1,879	2,043
3200 Obligated balance, end of year .....	1,879	2,043	1,977
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,488	1,488	1,716
Outlays, gross:			
4010 Outlays from new discretionary authority .....	114	223	253
4011 Outlays from discretionary balances .....	1,287	1,101	1,578
4020 Outlays, gross (total) .....	1,401	1,324	1,831
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	18	.....	.....
4180 Budget authority, net (total) .....	1,488	1,488	1,716
4190 Outlays, net (total) .....	1,419	1,324	1,831

The rental assistance program is authorized under section 521(a)(2) of the Housing Act of 1949, as amended, and is designed to reduce rent expenses for very low-income and low-income families living in RHS-financed rural rental and farm labor housing projects. The rural housing voucher program is authorized under section 542 of the Housing Act of 1949 and may be used to assist families who may face hardship when the mortgage on RHS-financed rural rental housing projects is prepaid or paid in full. A voucher can be used in lieu of rental assistance, which is no longer available once the property is paid-off in full. The 2025 request combines the appropriations for rental assistance and vouchers to facilitate funding flexibilities with like programs. A total of \$1.73 billion is being requested, of which \$1.69 billion is limited to renewals of existing rental assistance contracts for maintaining a sustainable rental assistance program. Of the total amount provided, the Budget requests \$38 million for housing vouchers, which can be for prepayments and pay-offs. In addition, the Budget is proposing to cancel \$11.79 million in unobligated balances from the Voucher program.

The Budget also requests authority to decouple Rental Assistance from the Multi-family Housing Direct Loan program, allowing RHS to continue offering Rental Assistance to certain properties that no longer have an RHS-financed loan. Decoupling these two programs will help ensure low-income rural tenants in USDA financed properties continue to have access to affordable rents when projects reach loan maturity and leave the portfolio. Decoupling will also lead to the preservation of the majority of USDA's project-based assistance, and, thus, decrease the number of tenant-based vouchers needed for USDA financed properties going forward. The Budget request for vouchers reflects just the funding needed for the legacy vouchers that will still be renewed by USDA. To assist the remaining displaced tenants going forward, this proposal is being done in tandem with a HUD tenant protection voucher (TPV) proposal, that will provide \$20 million in TPVs for tenants in USDA properties that are unable to refinance, participate in the multi-family preservation and rehabilitation options, or decouple. Collectively, these proposals allow USDA to focus on preservation of low-income tenant based housing, while maintaining the protections for its tenant beneficiaries.

In addition to the annual appropriation language here, the Budget proposes a General Provision that would permanently remove the 5,000 unit cap on the number of vouchers USDA can issue. Making the change permanently in the Housing Act of 1949 will enhance program delivery and end the need to request the exclusion of the cap in appropriations language on an annual basis.

From 1978 through 1991, the rental assistance program was funded under the Rural Housing Insurance Fund (RHIF). Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for this program. Prior year obligations are funded with "such sums" amounts to cover those pre-credit reform contracts in RHIF.

## RURAL HOUSING VOUCHER ACCOUNT

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–2002–0–1–604	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0011 Vouchers .....	35	47	.....
0012 Administrative Expenses .....	2	1	.....
0900 Total new obligations, unexpired accounts .....	37	48	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	37	39
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	22	37	.....
1010 Unobligated balance transfer to other accts [012–0137] .....	.....	.....	–39
1021 Recoveries of prior year unpaid obligations .....	4	2	.....
1070 Unobligated balance (total) .....	26	39	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	48	48	.....
1900 Budget authority (total) .....	48	48	.....
1930 Total budgetary resources available .....	74	87	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	37	39	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	29	38
3010 New obligations, unexpired accounts .....	37	48	.....
3020 Outlays (gross) .....	–33	–37	.....
3030 Unpaid obligations transferred to other accts [012–0137] .....	.....	.....	–38
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	–2	.....
3050 Unpaid obligations, end of year .....	29	38	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	29	29	38
3200 Obligated balance, end of year .....	29	38	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	48	48	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	14	.....
4011 Outlays from discretionary balances .....	33	23	.....
4020 Outlays, gross (total) .....	33	37	.....
4180 Budget authority, net (total) .....	48	48	.....
4190 Outlays, net (total) .....	33	37	.....
<b>Memorandum (non-add) entries:</b>			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose .....	1	1	.....
5104 Unexpired unavailable balance, EOY: Fulfilled purpose .....	1	.....	.....

This account includes funding for vouchers as authorized in section 542 of the Housing Act of 1949 to be used to assist families who may face hardship when the mortgage on the RHS-financed rural rental housing projects is prepaid or paid in full. A voucher can be used in lieu of rental assistance, which is no longer available once the property is paid-off. The 2025 Budget requests \$38 million in funding for the Rural Housing Voucher program in the Rental Assistance (RA) Program Account to facilitate funding flexibilities with like programs. The 2025 Budget also proposes to cancel \$12 million in unobligated balances from this program, which is also reflected in the RA Program Account.

## Object Classification (in millions of dollars)

Identification code 012–2002–0–1–604	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	2	1	.....
41.0 Grants, subsidies, and contributions .....	35	47	.....

99.9 Total new obligations, unexpired accounts ..... 37 48 .....

### MUTUAL AND SELF-HELP HOUSING GRANTS

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$32,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–2006–0–1–604	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Mutual and self-help housing grants .....	40	33	32
0900 Total new obligations, unexpired accounts (object class 41.0) .....	40	33	32
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	2	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	10	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	32	32	32
1930 Total budgetary resources available .....	42	34	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	54	57	52
3010 New obligations, unexpired accounts .....	40	33	32
3020 Outlays (gross) .....	–37	–38	–34
3050 Unpaid obligations, end of year .....	57	52	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	54	57	52
3200 Obligated balance, end of year .....	57	52	50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	32	32	32
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	4	4
4011 Outlays from discretionary balances .....	37	34	30
4020 Outlays, gross (total) .....	37	38	34
4180 Budget authority, net (total) .....	32	32	32
4190 Outlays, net (total) .....	37	38	34

This program is authorized under section 523 of the Housing Act of 1949, as amended. Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. The 2025 Budget requests \$32 million for this program.

### RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

#### (INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, \$1,250,000,000 for direct loans and \$650,000,000 for guaranteed loans.

For the cost of direct loans, loan guarantees and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, for rural community facilities programs as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, \$62,000,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, not to exceed \$10,000,000 of the amount appropriated under this heading shall be set aside and prioritized for qualified communities that are also energy communities in accordance with sections 217 and 218 of Executive Order 14008: Provided further, That if any funds made available pursuant to the previous proviso remain unobligated after July 31, 2025, such unobligated balances may be used to make grants to eligible entities under the program: Provided further, That \$6,000,000 of the amount appropriated under this heading shall be available for a Rural Community Development Initiative: Provided further, That such funds shall be used solely to develop the capacity and ability of private, nonprofit community-based housing and community development organizations, low-income rural communities, and Federally Recognized Native American Tribes to undertake projects to improve

housing, community facilities, community and economic development projects in rural areas: Provided further, That such funds shall be made available to qualified private, nonprofit and public intermediary organizations proposing to carry out a program of financial and technical assistance: Provided further, That such intermediary organizations shall provide matching funds from other sources, including Federal funds for related activities, in an amount not less than funds provided: Provided further, That any unobligated balances from prior year appropriations under this heading for the cost of direct loans, loan guarantees and grants, including amounts deobligated or cancelled, may be made available to cover the subsidy costs for direct loans and or loan guarantees under this heading in this fiscal year: Provided further, That no amounts may be made available pursuant to the preceding proviso from amounts that were designated by the Congress as an emergency requirement pursuant to a Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That \$10,000,000 of the amount appropriated under this heading shall be available for community facilities grants to tribal colleges, as authorized by section 306(a)(19) of such Act: Provided further, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–1951–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 CF Grants .....	149	532	191
0012 Rural Community Development Initiative Grants .....	8	7	6
0014 Tribal College Grants .....	12	10	10
0015 Grant Reserve/Subsidy BA .....	.....	12	.....
0016 Rural Hospital Technical Assistance .....	2	2	.....
0017 American Rescue Plan Technical Assistance Grants .....	7	.....	.....
0018 American Rescue Plan Administrative Expenses .....	8	.....	.....
0019 CF Grants – American Rescue Act .....	161	.....	.....
0020 CF Grants (Division N) .....	25	.....	.....
0022 CF Grants Disaster (Division N) .....	.....	48	.....
0023 CF Grants Disaster Administrative Expense (Division N) .....	2	.....	.....
0024 CF Energy Grants .....	.....	.....	10
0091 Direct program activities, subtotal .....	374	611	217
Credit program obligations:			
0701 Direct loan subsidy .....	.....	.....	14
0705 Reestimates of direct loan subsidy .....	129	112	.....
0706 Interest on reestimates of direct loan subsidy .....	20	24	.....
0707 Reestimates of loan guarantee subsidy .....	.....	2	.....
0708 Interest on reestimates of loan guarantee subsidy .....	.....	1	.....
0791 Direct program activities, subtotal .....	149	139	14
0900 Total new obligations, unexpired accounts .....	523	750	231
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	348	443	205
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	214	443	.....
1021 Recoveries of prior year unpaid obligations .....	36	4	3
1033 Recoveries of prior year paid obligations .....	15	.....	.....
1070 Unobligated balance (total) .....	399	447	208
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	419	369	62
Appropriations, mandatory:			
1200 Appropriation .....	150	139	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–2	.....	.....
1260 Appropriations, mandatory (total) .....	148	139	.....
1900 Budget authority (total) .....	567	508	62
1930 Total budgetary resources available .....	966	955	270
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	443	205	39
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	510	663	802
3010 New obligations, unexpired accounts .....	523	750	231
3020 Outlays (gross) .....	–334	–607	–475
3040 Recoveries of prior year unpaid obligations, unexpired .....	–36	–4	–3
3050 Unpaid obligations, end of year .....	663	802	555
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	510	663	802
3200 Obligated balance, end of year .....	663	802	555

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT—Continued  
Program and Financing—Continued

Identification code 012–1951–0–1–452	2023 actual	2024 est.	2025 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	419	369	62
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	33	8
4011 Outlays from discretionary balances .....	97	221	404
4020 Outlays, gross (total) .....	101	254	412
Mandatory:			
4090 Budget authority, gross .....	148	139	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	150	139	.....
4101 Outlays from mandatory balances .....	83	214	63
4110 Outlays, gross (total) .....	233	353	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–15	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	15	.....	.....
4160 Budget authority, net (mandatory) .....	148	139	.....
4170 Outlays, net (mandatory) .....	218	353	63
4180 Budget authority, net (total) .....	567	508	62
4190 Outlays, net (total) .....	319	607	475

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1951–0–1–452	2023 actual	2024 est.	2025 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115002 Community Facility Loans .....	1,079	1,700	1,250
115999 Total direct loan levels .....	1,079	1,700	1,250
Direct loan subsidy (in percent):			
132002 Community Facility Loans .....	–7.46	–.50	1.12
132999 Weighted average subsidy rate .....	–7.46	–.50	1.12
<b>Direct loan subsidy budget authority:</b>			
133002 Community Facility Loans .....	–81	–8	14
133999 Total subsidy budget authority .....	–81	–8	14
Direct loan subsidy outlays:			
134002 Community Facility Loans .....	–49	–49	–48
134999 Total subsidy outlays .....	–49	–49	–48
Direct loan reestimates:			
135002 Community Facility Loans .....	55	56	.....
135005 Community Facility Relending .....	10	6	.....
135999 Total direct loan reestimates .....	65	62	.....
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215002 Community Facility Loan Guarantees .....	183	300	650
215999 Total loan guarantee levels .....	183	300	650
Guaranteed loan subsidy (in percent):			
232002 Community Facility Loan Guarantees .....	–.66	–.86	–1.17
232999 Weighted average subsidy rate .....	–.66	–.86	–1.17
Guaranteed loan subsidy budget authority:			
233002 Community Facility Loan Guarantees .....	–1	–3	–8
233999 Total subsidy budget authority .....	–1	–3	–8
Guaranteed loan subsidy outlays:			
234002 Community Facility Loan Guarantees .....	–1	.....	.....
234999 Total subsidy outlays .....	–1	.....	.....
Guaranteed loan reestimates:			
235002 Community Facility Loan Guarantees .....	–7	–4	.....
235999 Total guaranteed loan reestimates .....	–7	–4	.....

This account funds the direct and guaranteed community facility loans and community facility grants, which are authorized under sections 306(a)(1) and 306(a)(19) of the Consolidated Farm and Rural Development Act, as amended. Loans are provided to local governments and nonprofit organizations for the construction and improvement of community facilities providing essential services in rural areas of not more than 20,000 in population for direct loans, and not more than 50,000 for loan guarantees. Total program level in the 2025 Budget is projected to be \$1.25 billion for direct loans, \$650 million for guaranteed loans, and \$48 million for grant purposes, of which \$22 million is for regular community facilities grants, \$10 million is for Tribal College Grants, \$6 million is for the place-based Rural Community Development Initiative, and \$10 million for energy communities as described in Executive Order (EO) 14008 Section 217 and

in consultation with the Interagency Working Group on Coal and Power Plant Communities and Economic Revitalization (Energy Communities IWG) established in EO 14008 Section 218. USDA will work with the IWG to identify the scope of eligible energy communities in a way that prioritizes the Administrations focus on equity and environmental justice consistent with EO 14091 and 14096.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property). The subsidy amounts are estimated on a present value basis.

## Object Classification (in millions of dollars)

Identification code 012–1951–0–1–452	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
25.3 Other goods and services from Federal sources .....	17	.....	.....
41.0 Grants, subsidies, and contributions .....	506	750	231
99.9 Total new obligations, unexpired accounts .....	523	750	231

## RURAL COMMUNITY FACILITY DIRECT LOANS FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–4225–0–3–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	1,079	1,700	1,250
0713 Payment of interest to Treasury .....	342	344	346
0740 Negative subsidy obligations .....	81	8	.....
0742 Downward reestimates paid to receipt accounts .....	68	58	.....
0743 Interest on downward reestimates .....	15	16	.....
0900 Total new obligations, unexpired accounts .....	1,585	2,126	1,596
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	825	494	137
1021 Recoveries of prior year unpaid obligations .....	156	180	180
1023 Unobligated balances applied to repay debt .....	–825	–494	–137
1024 Unobligated balance of borrowing authority withdrawn .....	–156	–180	–180
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1,159	1,184	583
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	933	1,079	1,013
1825 Spending authority from offsetting collections applied to repay debt .....	–13	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	920	1,079	1,013
1900 Budget authority (total) .....	2,079	2,263	1,596
1930 Total budgetary resources available .....	2,079	2,263	1,596
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	494	137	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,886	5,017	4,682
3010 New obligations, unexpired accounts .....	1,585	2,126	1,596
3020 Outlays (gross) .....	–1,298	–2,281	–1,773
3040 Recoveries of prior year unpaid obligations, unexpired .....	–156	–180	–180
3050 Unpaid obligations, end of year .....	5,017	4,682	4,325
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–22	–22	–22
3090 Uncollected pymts, Fed sources, end of year .....	–22	–22	–22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,864	4,995	4,660
3200 Obligated balance, end of year .....	4,995	4,660	4,303

## Financing authority and disbursements, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	2,079	2,263	1,596
<b>Financing disbursements:</b>			
4110 Outlays, gross (total) .....	1,298	2,281	1,773
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–150	–136	.....
4122 Interest on uninvested funds .....	–37	–35	–33
4123 Repayment of principal .....	–402	–547	–602
4123 Interest received on loans .....	–344	–361	–378

4130	Offsets against gross budget authority and outlays (total) ....	-933	-1,079	-1,013
4160	Budget authority, net (mandatory) .....	1,146	1,184	583
4170	Outlays, net (mandatory) .....	365	1,202	760
4180	Budget authority, net (total) .....	1,146	1,184	583
4190	Outlays, net (total) .....	365	1,202	760

**Status of Direct Loans** (in millions of dollars)

Identification code 012-4225-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	1,079	1,700	1,250
1150 Total direct loan obligations .....	1,079	1,700	1,250
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	11,550	11,975	13,167
1231 Disbursements: Direct loan disbursements .....	823	1,754	1,701
1251 Repayments: Repayments and prepayments .....	-371	-547	-602
1261 Adjustments: Capitalized interest .....	27	11	12
1263 Write-offs for default: Direct loans .....	-36	-26	-29
1264 Other adjustments, net (+ or -) .....	-18		
1290 Outstanding, end of year .....	11,975	13,167	14,249

This account reflects the financing for direct community facility loans to non-profit organizations and local governments for the construction and improvement of community facilities providing essential services in rural areas, such as hospitals, libraries, and fire/police stations. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

**Balance Sheet** (in millions of dollars)

Identification code 012-4225-0-3-452	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	825	493
Investments in U.S. securities:		
1106 Receivables, net .....	139	130
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	11,550	11,975
1402 Interest receivable .....	110	74
1405 Allowance for subsidy cost (-) .....	-228	-252
1499 Net present value of assets related to direct loans .....	11,432	11,797
1999 Total assets .....	12,396	12,420
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable .....		
2103 Debt .....	12,313	12,346
2105 Other .....	83	74
2999 Total liabilities .....	12,396	12,420
4999 Total liabilities and net position .....	12,396	12,420

**RURAL COMMUNITY FACILITY GUARANTEED LOANS FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012-4228-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal .....	8	5	8
0740 Negative subsidy obligations .....	1	3	8
0742 Downward reestimates paid to receipt accounts .....	7	6	
0743 Interest on downward reestimates .....	1	1	
0900 Total new obligations, unexpired accounts .....	17	15	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	29	15	8
1023 Unobligated balances applied to repay debt .....	-2		
1070 Unobligated balance (total) .....	27	15	8
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	5	4	6
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	4	2

1801	Change in uncollected payments, Federal sources .....	-3		
1850	Spending auth from offsetting collections, mand (total) .....		4	2
1900	Budget authority (total) .....	5	8	8
1930	Total budgetary resources available .....	32	23	16
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	15	8	

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	17	15	16
3020 Outlays (gross) .....	-17	-15	-11
3050 Unpaid obligations, end of year .....	1	1	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-3		
3200 Obligated balance, end of year .....			5

**Financing authority and disbursements, net:**

Mandatory:			
4090 Budget authority, gross .....	5	8	8
Financing disbursements:			
4110 Outlays, gross (total) .....	17	15	11
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	-3	-1
4122 Interest on uninvested funds .....	-1		
4123 Guarantee Fees .....	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-3	-4	-2
4140 Additional offsets against financing authority only (total):			
Change in uncollected pymts, Fed sources, unexpired .....	3		
4160 Budget authority, net (mandatory) .....	5	4	6
4170 Outlays, net (mandatory) .....	14	11	9
4180 Budget authority, net (total) .....	5	4	6
4190 Outlays, net (total) .....	14	11	9

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 012-4228-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	183	300	650
2150 Total guaranteed loan commitments .....	183	300	650
2199 Guaranteed amount of guaranteed loan commitments .....	164	270	585
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1,193	1,288	1,456
2231 Disbursements of new guaranteed loans .....	147	276	309
2251 Repayments and prepayments .....	-46	-102	-115
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-6	-2	-2
2263 Terminations for default that result in claim payments .....	-2	-3	-4
2264 Other adjustments, net .....	2	-1	-1
2290 Outstanding, end of year .....	1,288	1,456	1,643

**Memorandum:**

2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	1,161	1,312	1,480
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**Addendum:**

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	5	10	8
2331 Disbursements for guaranteed loan claims .....	6		
2351 Repayments of loans receivable .....		-2	-1
2361 Write-offs of loans receivable .....	-1		
2390 Outstanding, end of year .....	10	8	7

This account finances loan guarantee commitments for essential community facilities in rural areas. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

## RURAL COMMUNITY FACILITY GUARANTEED LOANS FINANCING ACCOUNT—Continued

## Balance Sheet (in millions of dollars)

Identification code 012-4228-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	26	15
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	5	10
1505 Allowance for subsidy cost (-) .....		
1599 Net present value of assets related to defaulted guaranteed loans .....	5	10
1999 Total assets .....	31	25
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	7	9
2104 Resources payable to Treasury .....		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	24	16
2999 Total liabilities .....	31	25
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	31	25

## RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

## (INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by title V of the Housing Act of 1949, to be available from funds in the rural housing insurance fund, as follows: \$1,250,000,000 for section 502 direct loans; \$7,501,000 for a Single Family Housing Relending demonstration program for Native American Tribes; \$30,000,000,000, to remain available until September 30, 2026, for section 502 unsubsidized guaranteed loans; \$28,000,000 for section 504 housing repair loans; \$70,000,000 for section 515 rental housing; \$400,000,000 for section 538 guaranteed multi-family housing loans; \$10,000,000 for credit sales of single family housing acquired property; \$5,000,000 for section 523 self-help housing land development loans; and \$5,000,000 for section 524 site development loans.

For the cost of direct and guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as follows: section 502 loans, \$174,000,000 shall be for direct loans; Single Family Housing Relending demonstration program for Native American Tribes, \$3,704,000; section 504 housing repair loans, \$5,992,000; section 523 self-help housing land development loans, \$726,000; section 524 site development loans, \$491,000; and repair, rehabilitation, and new construction of section 515 rental housing, \$27,713,000, to remain available until September 30, 2026: Provided, That to support the loan program level for section 538 guaranteed loans made available under this heading the Secretary may charge or adjust any fees to cover the projected cost of such loan guarantees pursuant to the provisions of the Credit Reform Act of 1990 (2 U.S.C. 661 et seq.), and the interest on such loans may not be subsidized: Provided further, That applicants in communities that have a current rural area waiver under section 541 of the Housing Act of 1949 (42 U.S.C. 1490q) shall be treated as living in a rural area for purposes of section 502 guaranteed loans provided under this heading: Provided further, That , notwithstanding section 502(g)(1) of the Housing Act of 1949 (42 U.S.C. 1472(g)(1)), for loans made available under this heading, amounts deferred pursuant to section 502(g)(1) of the Housing Act of 1949 shall not be subject to recapture.

In addition, for the cost of direct loans and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, \$90,000,000, to remain available until expended, for a demonstration program for the preservation and revitalization of the sections 514, 515, and 516 multi-family rental housing properties to restructure existing USDA multi-family housing loans, as the Secretary deems appropriate, expressly for the purposes of ensuring the project has sufficient resources to preserve the project for the purpose of providing safe and affordable housing for low-income residents and farm laborers including reducing or eliminating interest; deferring loan payments, subordinating, reducing or re-amortizing loan debt; and other financial assistance including advances, payments and incentives (including the ability of owners to obtain reasonable returns on investment) required by the Secretary: Provided, That the Secretary shall, as part of the preservation and revitalization agreement, obtain a restrictive use agreement consistent with the terms of the restructuring.

In addition, for the cost of direct loans, grants, and contracts, as authorized by sections 514 and 516 of the Housing Act of 1949 (42 U.S.C. 1484, 1486), \$19,690,000, to remain available until expended, for direct farm labor housing loans and domestic farm labor housing grants and contracts.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$412,254,000 shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-2081-0-1-371	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 MPR Grants .....	3	1	7
0011 Farm labor housing grants .....	1	12	12
0091 Direct program activities, subtotal .....	4	13	19
Credit program obligations:			
0701 Direct loan subsidy .....	53	70	291
0701 Direct loan subsidy .....	29		
0703 Subsidy for modifications of direct loans .....	1		15
0705 Reestimates of direct loan subsidy .....	14	260	
0706 Interest on reestimates of direct loan subsidy .....	6	123	
0707 Reestimates of loan guarantee subsidy .....	199	88	
0708 Interest on reestimates of loan guarantee subsidy .....	25	18	
0709 Administrative expenses .....	412	412	412
0791 Direct program activities, subtotal .....	739	971	718
0900 Total new obligations, unexpired accounts .....	743	984	737
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	70	84	123
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	35		
1021 Recoveries of prior year unpaid obligations .....	5	5	6
1070 Unobligated balance (total) .....	75	89	129
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	529	529	735
1120 Appropriations transferred to other acct [012-4609] .....	-12		
1160 Appropriation, discretionary (total) .....	517	529	735
Appropriations, mandatory:			
1200 Appropriation .....	243	489	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-5		
1260 Appropriations, mandatory (total) .....	238	489	
1900 Budget authority (total) .....	755	1,018	735
1930 Total budgetary resources available .....	830	1,107	864
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
1941 Unexpired unobligated balance, end of year .....	84	123	127
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	214	218	173
3010 New obligations, unexpired accounts .....	743	984	737
3020 Outlays (gross) .....	-732	-1,024	-669
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-5	-6
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	218	173	235
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	214	218	173
3200 Obligated balance, end of year .....	218	173	235
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	517	529	735
Outlays, gross:			
4010 Outlays from new discretionary authority .....	429	457	565
4011 Outlays from discretionary balances .....	34	74	104
4020 Outlays, gross (total) .....	463	531	669
Mandatory:			
4090 Budget authority, gross .....	238	489	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	243	489	
4101 Outlays from mandatory balances .....	26	4	
4110 Outlays, gross (total) .....	269	493	
4180 Budget authority, net (total) .....	755	1,018	735
4190 Outlays, net (total) .....	732	1,024	669

## Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
<b>Enacted/requested:</b>			
Budget Authority .....	755	1,018	735
Outlays .....	732	1,024	669
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			1,120
Outlays .....			1,120

Total:			
Budget Authority .....	755	1,018	1,855
Outlays .....	732	1,024	1,789

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012–2081–0–1–371	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Section 502 Single Family Housing .....	1,697	483	1,250
115004 Section 515 Multifamily Housing .....	70	38	70
115007 Section 504 Housing Repair .....	15	13	28
115011 Section 514 Farm Labor Housing .....	.....	17	25
115012 Section 524 Site Development .....	2	2	5
115013 Section 523 Self-Help Housing .....	.....	2	5
115014 Single Family Housing Credit Sales .....	.....	1	10
115017 Multifamily Housing Revitalization Seconds .....	3	1	62
115020 Multifamily Housing Revitalization Zero .....	3	1	41
115021 Native American Single Family Relending Pilot .....	9	5	8
115999 Total direct loan levels .....	1,799	563	1,504
Direct loan subsidy (in percent):			
132001 Section 502 Single Family Housing .....	3.71	9.60	13.91
132004 Section 515 Multifamily Housing .....	19.11	34.98	39.59
132007 Section 504 Housing Repair .....	8.30	17.35	21.40
132011 Section 514 Farm Labor Housing .....	.....	34.81	38.76
132012 Section 524 Site Development .....	4.16	9.53	9.81
132013 Section 523 Self-Help Housing .....	.....	12.73	14.52
132014 Single Family Housing Credit Sales .....	.....	–2.31	–1.98
132017 Multifamily Housing Revitalization Seconds .....	48.89	66.77	71.01
132020 Multifamily Housing Revitalization Zero .....	43.56	56.26	59.51
132021 Native American Single Family Relending Pilot .....	32.90	45.76	49.38
132999 Weighted average subsidy rate .....	4.64	12.75	19.33
Direct loan subsidy budget authority:			
133001 Section 502 Single Family Housing .....	63	46	174
133004 Section 515 Multifamily Housing .....	13	13	28
133007 Section 504 Housing Repair .....	1	2	6
133011 Section 514 Farm Labor Housing .....	.....	6	10
133013 Section 523 Self-Help Housing .....	.....	.....	1
133017 Multifamily Housing Revitalization Seconds .....	1	1	44
133020 Multifamily Housing Revitalization Zero .....	1	1	24
133021 Native American Single Family Relending Pilot .....	3	2	4
133999 Total subsidy budget authority .....	82	71	291
Direct loan subsidy outlays:			
134001 Section 502 Single Family Housing .....	49	52	152
134004 Section 515 Multifamily Housing .....	4	12	13
134007 Section 504 Housing Repair .....	1	3	5
134011 Section 514 Farm Labor Housing .....	3	6	9
134012 Section 524 Site Development .....	.....	1	1
134017 Multifamily Housing Revitalization Seconds .....	8	13	23
134020 Multifamily Housing Revitalization Zero .....	1	5	7
134021 Native American Single Family Relending Pilot .....	1	4	4
134022 Section 514 Multifamily Housing Revitalization Modifications .....	8	.....	.....
134999 Total subsidy outlays .....	75	96	214
Direct loan reestimates:			
135001 Section 502 Single Family Housing .....	–491	226	.....
135004 Section 515 Multifamily Housing .....	–11	1	.....
135007 Section 504 Housing Repair .....	3	2	.....
135011 Section 514 Farm Labor Housing .....	.....	1	.....
135012 Section 524 Site Development .....	–1	–1	.....
135013 Section 523 Self-Help Housing .....	–1	.....	.....
135014 Single Family Housing Credit Sales .....	–3	–1	.....
135017 Multifamily Housing Revitalization Seconds .....	–4	–2	.....
135024 Section 515 Multifamily Housing Revitalization Deferrals .....	–12	–8	.....
135025 Multifamily Housing Relending Demo .....	1	.....	.....
135999 Total direct loan reestimates .....	–519	218	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Guaranteed 538 Multifamily Housing .....	167	207	400
215011 Guaranteed 502 Single Family Housing .....	7,000	16,116	30,000
215999 Total loan guarantee levels .....	7,167	16,323	30,400
Guaranteed loan subsidy (in percent):			
232003 Guaranteed 538 Multifamily Housing .....	–2.97	–2.30	–.86
232011 Guaranteed 502 Single Family Housing .....	–.76	–.44	–.54
232999 Weighted average subsidy rate .....	–.81	–.46	–.54
Guaranteed loan subsidy budget authority:			
233003 Guaranteed 538 Multifamily Housing .....	–5	–5	–3
233011 Guaranteed 502 Single Family Housing .....	–53	–71	–162
233999 Total subsidy budget authority .....	–58	–76	–165
Guaranteed loan subsidy outlays:			
234003 Guaranteed 538 Multifamily Housing .....	–7	–8	–7

234011	Guaranteed 502 Single Family Housing .....	–57	–80	–154
234999	Total subsidy outlays .....	–64	–88	–161
Guaranteed loan reestimates:			
235001	Guaranteed 502 Single Family Housing, Purchase .....	19	–45	.....
235002	Guaranteed 502, Refinance .....	.....	–1	.....
235003	Guaranteed 538 Multifamily Housing .....	15	82	.....
235011	Guaranteed 502 Single Family Housing .....	138	–535	.....
235999	Total guaranteed loan reestimates .....	172	–499	.....
Administrative expense data:			
3510	Budget authority .....	412	412	412
3590	Outlays from new authority .....	412	412	412

**Rural Housing Insurance Fund.**—This fund was established in 1965 (Public Law 89–117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Loan programs are limited to rural areas that include towns, villages, and other places which are not part of an urban area. These areas: (1) have a population not in excess of 2,500 inhabitants; or (2) in excess of 2,500, but not in excess of 10,000 if rural in character; or (3) a population in excess of 10,000 but not more than 20,000 and not within a standard metropolitan statistical area and have a serious lack of mortgage credit for low- and moderate-income borrowers.

For 2025, the Section 502 single family housing guarantees are requested at a \$30 billion loan level. The subsidy rate for 2025 continues to be negative with the combination annual and up-front fee structure. The Budget requests that loan authority for this program be available for two years, which facilitates the operation of the program during the transition between fiscal years, including during continuing resolutions.

The Budget requests a loan level of \$10 million for credit sales of acquired property for single family housing loans. For Section 502 single family housing direct loans the 2025 Budget requests \$1.25 billion; for Section 515 multi-family housing direct loans, \$70 million, the budget is requesting that this funding be available for two-years which facilitates the operation of the program during the transition between fiscal years, including during continuing resolutions; for Section 504 very low-income housing repair loans, \$28 million; for Section 524 site development loans, \$5 million; for Section 523 self-help housing land development loans, \$5 million. The Budget also requests \$90 million for the multi-family housing preservation and revitalization pilot program which is included in this account to facilitate preservation loan modifications on post-credit reform multi-family housing loans. The Budget request includes \$7.5 million in loan level for a Single Family Housing Direct Native American Tribal Relending program. The budget also includes a requirement that funding for construction, preservation or rehabilitation should be targeted to projects that improve energy or water efficiency, implement green features, and addresses climate resilience.

The Budget includes new appropriation language in the single family direct loan program to eliminate the requirement from loans made in 2025 of the penalty that requires borrowers to repay subsidy costs known as "recapture." This change is important to the goal of home-ownership for these very-low and low income borrowers because it increases the home equity when they sell the property and relieves them of the burden of paying back the subsidy to get clear title to their home.

The 2025 Budget also requests a \$400 million loan level for the multi-family housing guaranteed loan program and continues to include appropriations language that will allow the program to operate without interest subsidy and with a fee.

The 2025 Budget requests \$25 million loan level for farm labor housing loans and \$10 million for grants.

For administrative costs, the 2025 Budget requests \$412.3 million.

Additionally, the Budget supports a number of legislative changes in the General Provisions to improve program delivery for the Rural Housing Insurance Fund Loans, including proposals (1) to extend the repayment term for the self-help and site-development loans from 2 to 5 years, which will provide sufficient time to complete mutual self-help developments and increase participation in this program; (2) to improve single family housing loan inventory property management to dispose of Real Estate Owned (REO) properties in shorter time frames and reduce the costs associated with maintaining REO for longer periods; and (3) provide authority to standardize foreclosures across states, consistent with how HUD is authorized to carry out foreclosures, which will improve and streamline the process. In addition, the Budget continues the General Provision that all of the housing funding for construction or rehabilitation be targeted to projects that improve energy or water efficiency, implement green features, including clean energy generation or building electrification, electric car charging station installations, or address climate resilience of properties. This General Provision will reduce energy consumption and decrease unnecessary costs for rural borrowers.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Consistent with facilitating funding flexibilities and to be able to modify post credit reform section 515 multi-family housing loans in the future, all the balances associated with the multi-family housing demonstration programs in this account will be transferred and merged with the Rural Housing Insurance Fund Program Account.

**Object Classification** (in millions of dollars)

Identification code 012–2081–0–1–371	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	412	412	412
41.0 Grants, subsidies, and contributions .....	331	572	325

## RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT—Continued

## Object Classification—Continued

Identification code 012–2081–0–1–371	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts .....	743	984	737

## RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 012–2081–4–1–371	2023 actual	2024 est.	2025 est.
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## Obligations by program activity:

0703 Credit program obligations:			
Subsidy for modifications of direct loans .....			1,120
0900 Total new obligations, unexpired accounts (object class 41.0) .....			1,120

## Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			1,120
1930 Total budgetary resources available .....			1,120

## Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			1,120
3020 Outlays (gross) .....			–1,120

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			1,120
Outlays, gross:			
4100 Outlays from new mandatory authority .....			1,120
4180 Budget authority, net (total) .....			1,120
4190 Outlays, net (total) .....			1,120

The 2025 Budget includes a mandatory authorizing legislative proposal to eliminate the existing low-income borrower penalty that requires individuals to repay subsidy costs known as "recapture" from all the Single Family Direct loans by striking that requirement from the Housing Act of 1949 permanently. This proposal will end the requirement that the payment subsidy borrowers receive over the life of the loan is subject to recapture when the borrower transfers title or ceases to occupy the property. The \$1.12 billion in BA reflects the modification cost to remove this requirement from the current 502 direct loans in the portfolio. Relief from the subsidy repayment requirement makes sense precisely because these are the "on the cusp" borrowers that must be low- and very low-income. This change would mean they can receive the benefit of an affordable mortgage payment without having to worry about possibly making a large, lump sum payment when they transfer title or cease to occupy the property. This mandatory proposal is in addition to the discretionary appropriations request in the RHIF language that states that new 502 direct loans will not to be subject to recapture.

## RURAL HOUSING INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–4215–0–3–371	2023 actual	2024 est.	2025 est.
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## Obligations by program activity:

0005 Capitalized Costs .....	156	460	460
Credit program obligations:			
0710 Direct loan obligations .....	1,014	564	1,504
0710 Direct loan obligations .....	786		
0713 Payment of interest to Treasury .....	634	630	630
0742 Downward reestimates paid to receipt accounts .....	371	67	
0743 Interest on downward reestimates .....	168	99	
0744 Adjusting payments to liquidating accounts .....	23		
0791 Direct program activities, subtotal .....	2,996	1,360	2,134
0900 Total new obligations, unexpired accounts .....	3,152	1,820	2,594

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,404	602	34
1021 Recoveries of prior year unpaid obligations .....	142	126	
1023 Unobligated balances applied to repay debt .....	–1,260	–727	–33
1024 Unobligated balance of borrowing authority withdrawn .....	–116		
1070 Unobligated balance (total) .....	170	1	1

## Financing authority:

Borrowing authority, mandatory:			
1400 Borrowing authority .....	1,875	1,000	1,905
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1,700	1,969	1,790
1801 Change in uncollected payments, Federal sources .....	9	9	9
1825 Spending authority from offsetting collections applied to repay debt .....		–1,125	–952
1850 Spending auth from offsetting collections, mand (total) .....	1,709	853	847
1900 Budget authority (total) .....	3,584	1,853	2,752
1930 Total budgetary resources available .....	3,754	1,854	2,753
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	602	34	159

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,308	1,456	1,168
3010 New obligations, unexpired accounts .....	3,152	1,820	2,594
3020 Outlays (gross) .....	–2,862	–1,982	–1,858
3040 Recoveries of prior year unpaid obligations, unexpired .....	–142	–126	
3050 Unpaid obligations, end of year .....	1,456	1,168	1,904
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–153	–162	–171
3070 Change in uncollected pymts, Fed sources, unexpired .....	–9	–9	–9
3090 Uncollected pymts, Fed sources, end of year .....	–162	–171	–180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,155	1,294	997
3200 Obligated balance, end of year .....	1,294	997	1,724

## Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	3,584	1,853	2,752
Financing disbursements:			
4110 Outlays, gross (total) .....	2,862	1,982	1,858
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: payment from program account subsidy .....	–67	–96	–214
4120 Federal sources: payment from program account upward reestimate .....	–21	–383	
4120 Federal sources, other actual collections .....	–8		
4122 Interest on uninvested funds .....	–69	–74	–74
4123 Non-Federal sources: Repayments of principal .....	–993	–912	–923
4123 Interest received on loans .....	–505	–440	–515
4123 Proceeds on sale of acquired property .....	–22	–56	–56
4123 Fees .....	–10	–8	–8
4123 Other non-federal collections .....	–5		
4130 Offsets against gross budget authority and outlays (total) ....	–1,700	–1,969	–1,790
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–9	–9	–9
4160 Budget authority, net (mandatory) .....	1,875	–125	953
4170 Outlays, net (mandatory) .....	1,162	13	68
4180 Budget authority, net (total) .....	1,875	–125	953
4190 Outlays, net (total) .....	1,162	13	68

## Status of Direct Loans (in millions of dollars)

Identification code 012–4215–0–3–371	2023 actual	2024 est.	2025 est.
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## Position with respect to appropriations act limitation on obligations:

1111 Direct loan obligations from current-year authority .....	1,066	566	1,535
1121 Limitation available from carry-forward .....	807	42	37
1142 Unobligated direct loan limitation (-) .....	–12	–9	
1143 Unobligated limitation carried forward (P.L. 117–2) (-) .....	–61	–35	–68
1150 Total direct loan obligations .....	1,800	564	1,504

## Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year .....	17,156	17,810	17,675
Disbursements:			
1231 Direct loan disbursements .....	1,766	1,132	1,465
1233 Purchase of loans assets from a liquidating account .....	23		
Repayments:			
1251 Repayments and prepayments .....	–985	–1,164	–1,164
1252 Proceeds from loan asset sales to the public or discounted .....	–73	–77	–77
1253 Proceeds from loan asset sales to the public with recourse .....	–7		
1262 Adjustments: Discount on loan asset sales to the public or discounted .....		–4	–4
1263 Write-offs for default: Direct loans .....	–15	–22	–22
1264 Other adjustments, net (+ or -) .....	–55		



1290 Outstanding, end of year ..... 17,810 17,675 17,873

This account reflects the financing for direct rural housing loans for section the 502 very low- and low-to-moderate-income home ownership loan program; section 504 very low-income housing repair loan program; section 514 domestic farm labor housing loan program; section 515 rural rental housing loan program; sections 523 self-help housing loans, and 524 site development loans; and single family and multi-family housing credit sales of acquired property. In 2022 the financing for the Multifamily Housing Preservation demonstration loan programs (zero percent, soft-seconds, bullet loans and 515 loan modifications) started to be reflected in this account as well.

**Balance Sheet** (in millions of dollars)

Identification code 012-4215-0-3-371	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	1,324	601
Investments in U.S. securities:		
1106 Receivables, net .....	3	377
1206 Non-Federal assets: Receivables, net .....		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	17,156	17,810
1402 Interest receivable .....	443	460
1404 Foreclosed property .....	23	20
1405 Allowance for subsidy cost (-) .....	-1,182	-1,416
1499 Net present value of assets related to direct loans .....	16,440	16,874
1999 Total assets .....	17,767	17,852
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	17,194	17,634
2105 Other .....	506	151
Non-Federal liabilities:		
2201 Accounts payable .....	62	60
2206 Other liabilities not crosswalked .....		
2207 Other .....	5	7
2999 Total liabilities .....	17,767	17,852
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	17,767	17,852

**RURAL HOUSING INSURANCE FUND GUARANTEED LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012-4216-0-3-371	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0003 Interest assistance paid to lenders .....	7	8	8
Credit program obligations:			
0711 Default claim payments on principal .....	545	369	365
0713 Payment of interest to Treasury .....	52	47	47
0740 Negative subsidy obligations .....	58	75	165
0742 Downward reestimates paid to receipt accounts .....	40	543	
0743 Interest on downward reestimates .....	11	62	
0791 Direct program activities, subtotal .....	706	1,096	577
0799 Total direct obligations .....	713	1,104	585
0900 Total new obligations, unexpired accounts .....	713	1,104	585
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	182	387	341
1021 Recoveries of prior year unpaid obligations .....	5		
1023 Unobligated balances applied to repay debt .....	-39	-144	-150
1024 Unobligated balance of borrowing authority withdrawn .....	-2		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	148	243	191
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	177	550	550
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	775	652	669
1900 Budget authority (total) .....	952	1,202	1,219
1930 Total budgetary resources available .....	1,100	1,445	1,410
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	387	341	825

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	19	30
3010 New obligations, unexpired accounts .....	713	1,104	585
3020 Outlays (gross) .....	-714	-1,093	-569
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3050 Unpaid obligations, end of year .....	19	30	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	19	30
3200 Obligated balance, end of year .....	19	30	46

**Financing authority and disbursements, net:**

Mandatory:			
4090 Budget authority, gross .....	952	1,202	1,219
Financing disbursements:			
4110 Outlays, gross (total) .....	714	1,093	569
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources Upward Reestimate .....	-223	-106	
4122 Interest on uninvested funds .....	-14	-26	-26
4123 Non-Federal sources: guarantee fees .....	-501	-504	-627
4123 Repayments of Principal .....	-35	-15	-15
4123 Interest Received on Loans .....	-1	-1	-1
4123 Non-Federal sources .....	-1		
4123 Non-Federal sources - refunds .....	-2		
4130 Offsets against gross budget authority and outlays (total) ....	-777	-652	-669
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4160 Budget authority, net (mandatory) .....	177	550	550
4170 Outlays, net (mandatory) .....	-63	441	-100
4180 Budget authority, net (total) .....	177	550	550
4190 Outlays, net (total) .....	-63	441	-100

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 012-4216-0-3-371	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	30,400	30,400	30,400
2142 Uncommitted loan guarantee limitation .....	-23,233	-14,077	
2150 Total guaranteed loan commitments .....	7,167	16,323	30,400
2199 Guaranteed amount of guaranteed loan commitments .....	6,450	14,691	27,360
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	116,604	114,024	112,725
2231 Disbursements of new guaranteed loans .....	6,015	15,200	29,081
2251 Repayments and prepayments .....	-8,056	-16,202	-16,018
Adjustments:			
2263 Terminations for default that result in claim payments .....	-573	-369	-365
2264 Other adjustments, net .....			
2265 Capitalized interest .....	34	72	72
2290 Outstanding, end of year .....	114,024	112,725	125,495
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	102,694	101,454	112,947
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	348	664	1,013
2331 Disbursements for guaranteed loan claims .....	320	369	365
2351 Repayments of loans receivable .....	-19	-16	-16
2361 Write-offs of loans receivable .....	-2	-4	-6
2364 Other adjustments, net .....	17		
2390 Outstanding, end of year .....	664	1,013	1,356

This account finances the guaranteed section 502 low-to-moderate-income home ownership loan program as well as the re-financings of those loans and the section 538 guaranteed multifamily housing loan program. The guaranteed programs enable the Rural Housing Service to utilize private sector resources for the making and servicing of loans while the Agency provides a financial guarantee to encourage private sector activity.

**Balance Sheet** (in millions of dollars)

Identification code 012-4216-0-3-371	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	182	388

**RURAL HOUSING INSURANCE FUND GUARANTEED LOAN FINANCING**  
**ACCOUNT—Continued**  
**Balance Sheet—Continued**

Identification code 012-4216-0-3-371	2022 actual	2023 actual
Investments in U.S. securities:		
1106 Receivables, net .....	1	52
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	348	664
1502 Interest receivable .....		
1505 Allowance for subsidy cost (-) .....	-309	-628
1505 Currently not collectible (-) .....		
1599 Net present value of assets related to defaulted guaranteed loans .....	39	36
1999 Total assets .....	222	476
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	2,271	2,413
2104 Resources payable to Treasury .....		
2105 Other .....	487	898
Non-Federal liabilities:		
2201 Accounts payable .....	2	5
2204 Liabilities for loan guarantees .....	-2,538	-2,840
2999 Total liabilities .....	222	476
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	222	476

**RURAL HOUSING INSURANCE FUND LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 012-4141-0-3-371	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0107 Other costs incident to loans .....	24	20	20
0900 Total new obligations, unexpired accounts (object class 25.2) .....	24	20	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	61	107	
1021 Recoveries of prior year unpaid obligations .....	9	5	5
1022 Capital transfer of unobligated balances to general fund .....	-61	-112	-5
1070 Unobligated balance (total) .....	9		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	372	339	327
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-250	-319	-307
1850 Spending auth from offsetting collections, mand (total) .....	122	20	20
1930 Total budgetary resources available .....	131	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	107		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	31	36	24
3010 New obligations, unexpired accounts .....	24	20	20
3020 Outlays (gross) .....	-10	-27	-27
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	-5	-5
3050 Unpaid obligations, end of year .....	36	24	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	31	36	24
3200 Obligated balance, end of year .....	36	24	12

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	122	20	20
Outlays, gross:			
4100 Outlays from new mandatory authority .....	10	17	17
4101 Outlays from mandatory balances .....		10	10
4110 Outlays, gross (total) .....	10	27	27
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-14		

4123 Non-Federal sources .....	-358	-339	-327
4130 Offsets against gross budget authority and outlays (total) ....	-372	-339	-327
4160 Budget authority, net (mandatory) .....	-250	-319	-307
4170 Outlays, net (mandatory) .....	-362	-312	-300
4180 Budget authority, net (total) .....	-250	-319	-307
4190 Outlays, net (total) .....	-362	-312	-300

**Status of Direct Loans (in millions of dollars)**

Identification code 012-4141-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	5,078	4,802	4,554
1251 Repayments: Repayments and prepayments .....	-273	-235	-230
1263 Write-offs for default: Direct loans .....	-3	-13	-13
1290 Outstanding, end of year .....	4,802	4,554	4,311

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 012-4141-0-3-371	2023 actual	2024 est.	2025 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1	1	1
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....	1	1	1

**Memorandum:**

2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	1	1	1
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**Balance Sheet (in millions of dollars)**

Identification code 012-4141-0-3-371	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	93	143
1601 Direct loans, gross .....	5,078	4,802
1602 Interest receivable .....	784	842
1603 Allowance for estimated uncollectible loans and interest (-) .....	-712	-777
1604 Direct loans and interest receivable, net .....	5,150	4,867
1606 Foreclosed property .....	1	3
1699 Value of assets related to direct loans .....	5,151	4,870
Other Federal assets:		
1801 Cash and other monetary assets .....	55	78
1901 Other assets not crosswalked .....		
1999 Total assets .....	5,299	5,091
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury .....	5,219	4,993
Non-Federal liabilities:		
2201 Accounts payable .....	12	2
2206 Total Other Liabilities Not Cross-walked (299X) .....		
2207 Other .....	68	96
2999 Total liabilities .....	5,299	5,091
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	5,299	5,091

**RURAL BUSINESS-COOPERATIVE SERVICE**

**Federal Funds**

**ENERGY ASSISTANCE PAYMENTS**

**Program and Financing (in millions of dollars)**

Identification code 012-2073-0-1-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Bioenergy Program for Advanced Biofuels Payments (Farm Bill-Mandatory) .....	7	7	2
0012 Higher Blends Infrastructure Incentive Program (Farm Bill-Mandatory) .....	2	100	25
0013 Higher Blends Infrastructure Incentive Program IRA .....	37	450	13
0900 Total new obligations, unexpired accounts (object class 41.0) .....	46	557	40

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	632	596	46
1021	Recoveries of prior year unpaid obligations .....	3		
1070	Unobligated balance (total) .....	635	596	46
Budget authority:				
Appropriations, mandatory:				
1222	Exercised borrowing authority transferred from other accounts [012-4336] .....	7	7	
1930	Total budgetary resources available .....	642	603	46
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	596	46	6
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	48	70	557
3010	New obligations, unexpired accounts .....	46	557	40
3020	Outlays (gross) .....	-21	-70	-252
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050	Unpaid obligations, end of year .....	70	557	345
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	48	70	557
3200	Obligated balance, end of year .....	70	557	345
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	7	7	
Outlays, gross:				
4100	Outlays from new mandatory authority .....	6	7	
4101	Outlays from mandatory balances .....	15	63	252
4110	Outlays, gross (total) .....	21	70	252
4180	Budget authority, net (total) .....	7	7	
4190	Outlays, net (total) .....	21	70	252

The purpose of the Bioenergy Program for Advanced Biofuels is to provide payments to eligible agricultural producers to support and ensure an expanding production of advanced biofuels. This program is authorized pursuant to section 9005 of the Farm Security and Rural Investment Act of 2002, as amended by the Farm, Conservation, and Energy Act of 2008, the Agricultural Act of 2014, and the Agriculture Improvement Act of 2018.

The purpose of the Higher Blends Infrastructure Incentive Program is to increase significantly the sales and use of higher blends of ethanol and biodiesel by expanding the infrastructure for renewable fuels derived from U.S. agricultural products. The program is also intended to encourage a more comprehensive approach to market higher blends by sharing the costs related to building out biofuel-related infrastructure.

This account also includes funding made available under Section 22003 of the Inflation Reduction Act, which provides up to \$500 million in grants for infrastructure improvements to blend, store or distribute biofuels. This includes installing, retrofitting or upgrading dispensers for ethanol at retail stations as well as home heating oil distribution centers.

#### RURAL COOPERATIVE DEVELOPMENT GRANTS

*For rural cooperative development grants authorized under section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932), \$28,300,000, of which \$3,500,000 shall be for cooperative agreements for the appropriate technology transfer for rural areas program: Provided, That not to exceed \$3,000,000 shall be for grants for cooperative development centers, individual cooperatives, or groups of cooperatives that serve socially disadvantaged groups and a majority of the boards of directors or governing boards of which are comprised of individuals who are members of socially disadvantaged groups; and of which \$16,000,000, to remain available until expended, shall be for value-added agricultural product market development grants, as authorized by section 210A of the Agricultural Marketing Act of 1946, of which \$3,000,000, to remain available until expended, shall be for Agriculture Innovation Centers authorized pursuant to section 6402 of Public Law 107-171.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012-1900-0-1-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Rural Cooperative Development Grants .....	9	9	9
0011 Value Added Agricultural Producer Grants (discretionary) .....	19	17	16
0012 Appropriate Technology Transfer for Rural Areas .....	4	4	4
0014 LAMP Value Added (Farm Bill-Mandatory) .....	19	18	17
0015 LAMP Administrative Expenses (Mandatory-Farm Bill) .....		2	1

0900	Total new obligations, unexpired accounts (object class 41.0) .....	51	50	47
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	16	13	10
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	12	10	
1021	Recoveries of prior year unpaid obligations .....	3	1	1
1070	Unobligated balance (total) .....	19	14	11
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	28	28	28
1131	Unobligated balance of appropriations permanently reduced .....			-8
1160	Appropriation, discretionary (total) .....	28	28	20
Appropriations, mandatory:				
1222	Exercised borrowing authority transferred from other accounts [012-4336] .....	19	19	19
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-2	-1	-1
1260	Appropriations, mandatory (total) .....	17	18	18
1900	Budget authority (total) .....	45	46	38
1930	Total budgetary resources available .....	64	60	49
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	13	10	2
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	127	117	99
3010	New obligations, unexpired accounts .....	51	50	47
3020	Outlays (gross) .....	-58	-67	-51
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3	-1	-1
3050	Unpaid obligations, end of year .....	117	99	94
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	127	117	99
3200	Obligated balance, end of year .....	117	99	94
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	28	28	20
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	1	1
4011	Outlays from discretionary balances .....	27	30	27
4020	Outlays, gross (total) .....	28	31	28
Mandatory:				
4090	Budget authority, gross .....	17	18	18
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	1
4101	Outlays from mandatory balances .....	30	35	22
4110	Outlays, gross (total) .....	30	36	23
4180	Budget authority, net (total) .....	45	46	38
4190	Outlays, net (total) .....	58	67	51

Grants for rural cooperative development were authorized under section 310B(e) of the Consolidated Farm and Rural Development Act by Public Law 104-127, April 4, 1996. These grants are made available to nonprofit corporations and institutions of higher education to fund the establishment and operation of centers for rural cooperative development. The Appropriate Technology Transfer to Rural Areas (ATTRA) program was first authorized by the Food Security Act of 1985. The program provides information and technical assistance to agricultural producers to adopt sustainable agricultural practices that are environmentally friendly and lower production costs. These grants provide assistance to small minority producers through cooperatives and associations of cooperatives.

Additionally, USDA provides Value-Added Marketing Grants for producers of agricultural commodities. These grants can be used for planning activities and for working capital for marketing value-added agricultural products. The 2025 Budget requests \$28.3 million for this program, including \$13 million for Value-Added Marketing Grants, \$3 million for the Agriculture Innovation Centers, \$3 million for the Grants to Assist Minority Producers program, \$5.8 million for Cooperative Development Grants, and 3.5 million for the Appropriate Technology Transfer to Rural Areas (ATTRA) program.

The Budget also proposes to cancel \$8 million in unobligated balances from the Agriculture Innovation Centers program.

#### HEALTHY FOOD FINANCING INITIATIVE

*For the cost of loans and grants that is consistent with section 243 of subtitle D of title II of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6953), as added by section 4206 of the Agricultural Act of 2014, for necessary expenses of the Secretary to support projects that provide access to healthy food in underserved areas, to create and preserve quality jobs, and to revitalize low-income communities, \$3,000,000, to remain available until expended:*

## HEALTHY FOOD FINANCING INITIATIVE—Continued

Provided, That such costs of loans, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–0015–0–1–451	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0012 Grants (No-Year) .....	6	3	3
0900 Total new obligations, unexpired accounts (object class 41.0) .....	6	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3		
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	3		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	6	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	15	8
3010 New obligations, unexpired accounts .....	6	3	3
3020 Outlays (gross) .....	–2	–10	–7
3050 Unpaid obligations, end of year .....	15	8	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	15	8
3200 Obligated balance, end of year .....	15	8	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	10	7
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	10	7

Healthy Food Financing Initiative is authorized by section 4206 of the Agricultural Act of 2014. This program support projects that provide access to healthy food in underserved areas; to create and preserve quality of jobs and to revitalized low-income communities. The 2025 Budget proposes \$3 million, the same level as in 2023 Enacted. The funding will provide financial and technical assistance to community development financial institutions, other nonprofits, public agencies, and businesses with sound strategies for addressing the healthy food needs of communities.

## RURAL ECONOMIC DEVELOPMENT GRANTS

## Program and Financing (in millions of dollars)

Identification code 012–3105–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Rural economic development grants .....	9	10	11
0002 Subsidy .....	7	7	14
0003 ReConnect funding .....		44	
0005 ReConnect Technical Assistance .....	3	17	
0006 Rural economic development grants - Farm Bill .....	1	5	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....	20	83	29
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	46	93	38
1021 Recoveries of prior year unpaid obligations .....	40		
1070 Unobligated balance (total) .....	86	93	38
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	5	5	
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	23	24	24
1821 Spending authority from offsetting collections permanently reduced .....	–1	–1	–2

1850	Spending auth from offsetting collections, mand (total) .....	22	23	22
1900	Budget authority (total) .....	27	28	22
1930	Total budgetary resources available .....	113	121	60
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	93	38	31

## Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	778	673	497
3010	New obligations, unexpired accounts .....	20	83	29
3020	Outlays (gross) .....	–85	–259	–216
3040	Recoveries of prior year unpaid obligations, unexpired .....	–40		
3050	Unpaid obligations, end of year .....	673	497	310
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	778	673	497
3200	Obligated balance, end of year .....	673	497	310

## Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross .....	27	28	22
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	10	16	15
4101	Outlays from mandatory balances .....	75	243	201
4110	Outlays, gross (total) .....	85	259	216
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Guaranteed Underwriter Fees .....	–23	–24	–24
4180	Budget authority, net (total) .....	4	4	–2
4190	Outlays, net (total) .....	62	235	192

This grant program is authorized under section 313B of the Rural Electrification Act, as amended, and provides funds for the purpose of promoting rural economic development and job creation projects, including funding for project feasibility studies, start-up costs, incubator projects and other expenses for the purpose of fostering rural development. The 2025 Budget requests authority to provide \$15 million in grants.

## RURAL MICROENTREPRENEUR ASSISTANCE PROGRAM

For the principal amount of direct loans as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s), \$8,504,000.

For the cost of loans and grants, \$6,518,000 under the same terms and conditions as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1955–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0011 Grants .....	4	5	5
Credit program obligations:			
0701 Direct loan subsidy .....		1	2
0900 Total new obligations, unexpired accounts (object class 41.0) .....	4	6	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	7
1120 Appropriations transferred to other acct [012–4609] .....	–1		
1160 Appropriation, discretionary (total) .....	5	6	7
1900 Budget authority (total) .....	5	6	7
1930 Total budgetary resources available .....	6	7	8
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	1	1	1

## Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	6	7	10
3010	New obligations, unexpired accounts .....	4	6	7
3020	Outlays (gross) .....	–3	–3	–5
3050	Unpaid obligations, end of year .....	7	10	12

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	7	10
3200	Obligated balance, end of year .....	7	10	12
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5	6	7
Outlays, gross:				
4011	Outlays from discretionary balances .....	3	3	5
4180	Budget authority, net (total) .....	5	6	7
4190	Outlays, net (total) .....	3	3	5

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012–1955–0–1–452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Rural Microenterprise Direct Loans .....	6	10	10
Direct loan subsidy (in percent):			
132001 Rural Microenterprise Direct Loans .....	5.34	15.70	21.79
132999 Weighted average subsidy rate .....	5.34	15.70	21.79
Direct loan subsidy budget authority:			
133001 Rural Microenterprise Direct Loans .....		2	2
Direct loan reestimates:			
135001 Rural Microenterprise Direct Loans .....	–2	1	

This program provides microentrepreneurs with the skills necessary to establish new rural microenterprises, and to support these types of businesses with technical and financial assistance. The program provides loans and grants to intermediaries that assist microentrepreneurs. The program is authorized pursuant to section 379E of the Consolidated Farm and Rural Development Act, and as amended by the Agricultural Act of 2014, and as amended by the Agriculture Improvement Act of 2018. The 2025 Budget includes \$4.67 million for grants and requests \$1.85 million in budget authority to support a program level of \$8.5 million.

**RURAL MICROENTERPRISE INVESTMENT DIRECT LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012–4354–0–3–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710	Direct loan obligations .....	10	10
0713	Payment of interest to Treasury .....	1	
0742	Downward reestimates paid to receipt accounts .....	2	
0900	Total new obligations, unexpired accounts .....	9	10	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4	2
1021	Recoveries of prior year unpaid obligations .....	1	
1023	Unobligated balances applied to repay debt .....	–4	–2
1024	Unobligated balance of borrowing authority withdrawn .....	–1	
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	6	6	6
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	5	4
1900	Budget authority (total) .....	11	10	10
1930	Total budgetary resources available .....	11	10	10
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	7	9	15
3010	New obligations, unexpired accounts .....	9	10	10
3020	Outlays (gross) .....	–6	–4	–6
3040	Recoveries of prior year unpaid obligations, unexpired .....	–1	
3050	Unpaid obligations, end of year .....	9	15	19
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	7	9	15
3200	Obligated balance, end of year .....	9	15	19

**Financing authority and disbursements, net:**

Mandatory:			
4090	Budget authority, gross .....	11	10	10
Financing disbursements:			
4110	Outlays, gross (total) .....	6	4	6

Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Repayments of Loan Principal .....	–4	–3	–3
4123	Interest received on loans .....	–1	–1	–1
4130	Offsets against gross budget authority and outlays (total) ....	–5	–4	–4
4160	Budget authority, net (mandatory) .....	6	6	6
4170	Outlays, net (mandatory) .....	1		2
4180	Budget authority, net (total) .....	6	6	6
4190	Outlays, net (total) .....	1		2

**Status of Direct Loans** (in millions of dollars)

Identification code 012–4354–0–3–452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....	10	9	9
1121	Limitation available from carry-forward .....	10	2
1143	Unobligated limitation carried forward (P.L. xx) (–) .....	–14	–1
1150	Total direct loan obligations .....	6	10	10
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	40	39	39
1231	Disbursements: Direct loan disbursements .....	3	4	6
1251	Repayments: Repayments and prepayments .....	–4	–4	–3
1290	Outstanding, end of year .....	39	39	42

This account finances direct loan commitments for micro-business development in rural areas. The subsidy cost of this program is funded through the Rural Microenterprise Investment Program Account.

**Balance Sheet** (in millions of dollars)

Identification code 012–4354–0–3–452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	4	2
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	40	39
1405	Allowance for subsidy cost (–) .....	–3
1499	Net present value of assets related to direct loans .....	37
1999	Total assets .....	41	40
<b>LIABILITIES:</b>		
2103	Federal liabilities: Debt .....	41	40
<b>NET POSITION:</b>		
3300	Cumulative results of operations .....	
4999	Total liabilities and net position .....	41	40

**RURAL BUSINESS PROGRAM ACCOUNT**

For gross obligations for the principal amount of guaranteed loans as authorized by section 310B(g) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)), \$2,250,000,000.

For the cost of loan guarantees and grants, for the rural business development programs authorized by section 310B and described in subsections (a), (c), (f) and (g) of section 310B of the Consolidated Farm and Rural Development Act, \$54,500,000, to remain available until expended: Provided, That of the amount appropriated under this heading, not to exceed \$500,000 shall be made available for one grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development and \$9,000,000 shall be for grants to the Delta Regional Authority (7 U.S.C. 2009aa et seq.), the Northern Border Regional Commission (40 U.S.C. 15101 et seq.), and the Appalachian Regional Commission (40 U.S.C. 14101 et seq.) for any Rural Community Advancement Program purpose as described in section 381E(d) of the Consolidated Farm and Rural Development Act, of which not more than 5 percent may be used for administrative expenses: Provided further, That \$4,000,000 of the amount appropriated under this heading shall be for business grants to benefit Federally Recognized Native American Tribes, including \$250,000 for a grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development: Provided further, That of the amount appropriated under this heading, \$4,000,000 shall be for the Rural Innovation Stronger Economy Grant Program (7 U.S.C. 2008w): Provided further, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to funds made available under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## RURAL BUSINESS PROGRAM ACCOUNT—Continued

## Program and Financing (in millions of dollars)

Identification code 012-1902-0-1-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0013 Rural Business Development Grants .....	45	40	41
0015 DRA and ARC Grants .....	9	10	9
0016 RISE Grants .....	2	2	4
0091 Direct program activities, subtotal .....	56	52	54
Credit program obligations:			
0702 Loan guarantee subsidy .....	44	40	6
0707 Reestimates of loan guarantee subsidy .....	57	8	
0708 Interest on reestimates of loan guarantee subsidy .....	8		
0791 Direct program activities, subtotal .....	109	48	6
0900 Total new obligations, unexpired accounts (object class 41.0) .....	165	100	60
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	6	11
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	9	6	
1021 Recoveries of prior year unpaid obligations .....	10	10	9
1070 Unobligated balance (total) .....	19	16	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	87	87	55
Appropriations, mandatory:			
1200 Appropriation .....	65	8	
1900 Budget authority (total) .....	152	95	55
1930 Total budgetary resources available .....	171	111	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	11	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	147	155	143
3010 New obligations, unexpired accounts .....	165	100	60
3020 Outlays (gross) .....	-146	-102	-78
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10	-10	-9
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	155	143	116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	147	155	143
3200 Obligated balance, end of year .....	155	143	116
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	87	87	55
Outlays, gross:			
4010 Outlays from new discretionary authority .....	26	18	3
4011 Outlays from discretionary balances .....	55	76	75
4020 Outlays, gross (total) .....	81	94	78
Mandatory:			
4090 Budget authority, gross .....	65	8	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	65	8	
4180 Budget authority, net (total) .....	152	95	55
4190 Outlays, net (total) .....	146	102	78

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-1902-0-1-452	2023 actual	2024 est.	2025 est.
<b>Direct loan reestimates:</b>			
135004 Business and Industry Loans .....	-1		
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215007 Business and Industry Loan Guarantees .....	2,043	1,754	3,228
215999 Total loan guarantee levels .....	2,043	1,754	3,228
<b>Guaranteed loan subsidy (in percent):</b>			
232007 Business and Industry Loan Guarantees .....	2.14	2.29	0.20
232999 Weighted average subsidy rate .....	2.14	2.29	0.20
<b>Guaranteed loan subsidy budget authority:</b>			
233007 Business and Industry Loan Guarantees .....	44	40	6
233999 Total subsidy budget authority .....	44	40	6
<b>Guaranteed loan subsidy outlays:</b>			
234007 Business and Industry Loan Guarantees .....	36	38	36
234999 Total subsidy outlays .....	36	38	36

## Guaranteed loan reestimates:

235006	Guaranteed Business and Industry Loans - ARRA .....	-2	-1	
235007	Business and Industry Loan Guarantees .....	36	-152	
235008	Business and Industry Emergency Supplemental Loan Guarantees .....	-4		
235012	Business and Industry CARES Act .....	4	-3	
235999	Total guaranteed loan reestimates .....	34	-156	

This account funds direct and guaranteed business and industry loans, and rural business development grants. Business and industry guaranteed loans are authorized under section 310B(g) of the Consolidated Farm and Rural Development Act, as amended. These loans are made to public, private or cooperative organizations, Indian tribes or tribal groups, corporate entities, or individuals for the purpose of improving the economic climate in rural areas. The 2025 Budget request for loan guarantees commitments is \$2.25 billion. The 2025 Budget requests \$37 million for the Rural Business Development grant program; 4 million for the Rural Innovation Stronger Economy (RISE) grant program; and \$9 million for the Appalachian and Northern Border Regional Commissions and Delta Regional Authority.

## RURAL BUSINESS AND INDUSTRY DIRECT LOANS FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-4223-0-3-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0743 Interest on downward reestimates .....	1		
0900 Total new obligations, unexpired accounts .....	1		
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1		
1900 Budget authority (total) .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-1		
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1		
Financing disbursements:			
4110 Outlays, gross (total) .....	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal .....	-1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

## Status of Direct Loans (in millions of dollars)

Identification code 012-4223-0-3-452	2023 actual	2024 est.	2025 est.
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	2	2	1
1264 Other adjustments, net (+ or -) .....		-1	
1290 Outstanding, end of year .....	2	1	1

The account finances direct loans for business development in rural areas. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

## Balance Sheet (in millions of dollars)

Identification code 012-4223-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....		
<b>Net value of assets related to post-1991 direct loans receivable:</b>		
1401 Direct loans receivable, gross .....	2	2
1405 Allowance for subsidy cost (-) .....	-2	-1
1499 Net present value of assets related to direct loans .....		1
1502 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Interest receivable .....		
1999 Total assets .....		1

<b>LIABILITIES:</b>			
Federal liabilities:			
2103	Debt .....		1
2104	Resources payable to Treasury .....		
2999	Total liabilities .....		1
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....		1

## RURAL BUSINESS AND INDUSTRY GUARANTEED LOANS FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-4227-0-3-452		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
Credit program obligations:				
0711	Default claim payments on principal .....	115	119	126
0712	Default claim payments on interest .....	29	31	37
0713	Payment of interest to Treasury .....	1	2	2
0742	Downward reestimates paid to receipt accounts .....	25	147	.....
0743	Interest on downward reestimates .....	5	17	.....
0900	Total new obligations, unexpired accounts .....	175	316	165
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	277	282	105
1023	Unobligated balances applied to repay debt .....	-46	-55	-29
1070	Unobligated balance (total) .....	231	227	76
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	26	26	26
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	199	167	167
1801	Change in uncollected payments, Federal sources .....	1	1	5
1850	Spending auth from offsetting collections, mand (total) .....	200	168	172
1900	Budget authority (total) .....	226	194	198
1930	Total budgetary resources available .....	457	421	274
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	282	105	109
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	175	316	165
3020	Outlays (gross) .....	-175	-316	-165
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-22	-23	-24
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	-5
3090	Uncollected pymts, Fed sources, end of year .....	-23	-24	-29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-22	-23	-24
3200	Obligated balance, end of year .....	-23	-24	-29
<b>Financing authority and disbursements, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	226	194	198
Financing disbursements:				
4110	Outlays, gross (total) .....	175	316	165
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-101	-45	-36
4122	Interest on uninvested funds .....	-4	-4	-4
4123	Repayments of principal .....	-19	-37	-40
4123	Guarantee Fees .....	-72	-78	-84
4123	Repayments of interest .....	-3	-3	-3
4130	Offsets against gross budget authority and outlays (total) ....	-199	-167	-167
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	-5
4160	Budget authority, net (mandatory) .....	26	26	26
4170	Outlays, net (mandatory) .....	-24	149	-2
4180	Budget authority, net (total) .....	26	26	26
4190	Outlays, net (total) .....	-24	149	-2

## Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4227-0-3-452		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....	1,800	1,682	2,250
2121	Limitation available from carry-forward .....	250	309	5,244
2143	Uncommitted limitation carried forward .....	-7	-237	-4,267
2150	Total guaranteed loan commitments .....	2,043	1,754	3,227
2199	Guaranteed amount of guaranteed loan commitments .....	1,839	1,578	2,905
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	7,962	8,774	9,166
2231	Disbursements of new guaranteed loans .....	1,805	1,697	2,238
2251	Repayments and prepayments .....	-826	-1,127	-1,177
Adjustments:				
2261	Terminations for default that result in loans receivable .....	-125	-92	-96
2263	Terminations for default that result in claim payments .....	-19	-27	-29
2264	Other adjustments, net .....	-23	-59	-61
2290	Outstanding, end of year .....	8,774	9,166	10,041
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	7,897	8,250	9,037
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	182	256	277
2331	Disbursements for guaranteed loan claims .....	149	152	165
2351	Repayments of loans receivable .....	-19	-37	-40
2361	Write-offs of loans receivable .....	-53	-93	-101
2364	Other adjustments, net .....	-3	-1	-1
2390	Outstanding, end of year .....	256	277	300

The account finances loan guarantee commitments for business development in rural areas. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

## Balance Sheet (in millions of dollars)

Identification code 012-4227-0-3-452		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	255	259
Investments in U.S. securities:			
1106	Receivables, net .....	38	13
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	182	256
1502	Interest receivable .....		
1505	Allowance for subsidy cost (-) .....	-52	-58
1599	Net present value of assets related to defaulted guaranteed loans .....	130	198
1999	Total assets .....	423	470
LIABILITIES:			
Federal liabilities:			
2103	Debt .....	68	48
2105	Other .....	31	125
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	324	296
2999	Total liabilities .....	423	469
NET POSITION:			
3300	Cumulative results of operations .....		1
4999	Total liabilities and net position .....	423	470

## INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

## (INCLUDING TRANSFER OF FUNDS)

For the principal amount of direct loans, as authorized by the Intermediary Relending Program Fund Account (7 U.S.C. 1936b), \$18,890,000.

For the cost of direct loans, \$6,434,000, as authorized by the Intermediary Relending Program Fund Account (7 U.S.C. 1936b), of which \$643,000 shall be available through June 30, 2025, for Federally Recognized Native American Tribes; and of which \$1,286,000 shall be available through June 30, 2025, for Mississippi Delta Region counties (as determined in accordance with Public Law 100-460): Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

## INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT—Continued

In addition, for administrative expenses to carry out the direct loan programs, \$4,468,000 shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–2069–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	4	4	7
0705 Reestimates of direct loan subsidy .....	.....	1	.....
0709 Administrative expenses .....	4	4	4
0900 Total new obligations, unexpired accounts .....	8	9	11
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	11
Appropriations, mandatory:			
1200 Appropriation .....	.....	1	.....
1900 Budget authority (total) .....	8	9	11
1930 Total budgetary resources available .....	8	9	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	7	8
3010 New obligations, unexpired accounts .....	8	9	11
3020 Outlays (gross) .....	–7	–8	–7
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	7	8	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	7	8
3200 Obligated balance, end of year .....	7	8	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	4	4
4011 Outlays from discretionary balances .....	2	3	3
4020 Outlays, gross (total) .....	7	7	7
Mandatory:			
4090 Budget authority, gross .....	.....	1	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	.....
4180 Budget authority, net (total) .....	8	9	11
4190 Outlays, net (total) .....	7	8	7

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–2069–0–1–452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Intermediary Relending Program .....	18	11	19
Direct loan subsidy (in percent):			
132001 Intermediary Relending Program .....	17.54	30.35	34.06
132999 Weighted average subsidy rate .....	17.54	30.35	34.06
Direct loan subsidy budget authority:			
133001 Intermediary Relending Program .....	3	3	6
Direct loan subsidy outlays:			
134001 Intermediary Relending Program .....	3	3	3
Direct loan reestimates:			
135001 Intermediary Relending Program .....	–7	–1	.....
Administrative expense data:			
3510 Budget authority .....	4	4	4
3590 Outlays from new authority .....	4	4	4

This account finances loans to intermediary borrowers, who, in turn, re-lend the funds to small rural businesses, community development corporations, and other organizations for the purpose of improving economic opportunities in rural areas. Through the use of local intermediaries, this program serves small-scale enterprises and gives preference to those communities with the greatest need. The 2025 Budget requests \$18.9 million in program level.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as ad-

ministrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

## Object Classification (in millions of dollars)

Identification code 012–2069–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	4	4	4
41.0 Grants, subsidies, and contributions .....	4	5	7
99.9 Total new obligations, unexpired accounts .....	8	9	11

## RURAL DEVELOPMENT LOAN FUND DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–4219–0–3–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	18	11	19
0713 Payment of interest to Treasury .....	11	10	10
0742 Downward reestimates paid to receipt accounts .....	4	1	.....
0743 Interest on downward reestimates .....	2	1	.....
0900 Total new obligations, unexpired accounts .....	35	23	29
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	24	24
1021 Recoveries of prior year unpaid obligations .....	4	5	5
1023 Unobligated balances applied to repay debt .....	–27	–24	–24
1024 Unobligated balance of borrowing authority withdrawn .....	–3	–5	–5
1070 Unobligated balance (total) .....	1	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	20	10	6
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	38	39	38
1801 Change in uncollected payments, Federal sources .....	.....	–2	–2
1850 Spending auth from offsetting collections, mand (total) .....	38	37	36
1900 Budget authority (total) .....	58	47	42
1930 Total budgetary resources available .....	59	47	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	24	24	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	36	31
3010 New obligations, unexpired accounts .....	35	23	29
3020 Outlays (gross) .....	–33	–23	–23
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	–5	–5
3050 Unpaid obligations, end of year .....	36	31	32
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–7	–7	–5
3070 Change in uncollected pymts, Fed sources, unexpired .....	.....	2	2
3090 Uncollected pymts, Fed sources, end of year .....	–7	–5	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	31	29	26
3200 Obligated balance, end of year .....	29	26	29
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	58	47	42
Financing disbursements:			
4110 Outlays, gross (total) .....	33	23	23
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account .....	–3	–3	–3
4122 Interest on uninvested funds .....	–3	–3	–3
4123 Non-Federal sources - repayment of principal .....	–29	–30	–29
4123 Non-Federal sources - repayments of interest .....	–3	–3	–3
4130 Offsets against gross budget authority and outlays (total) ....	–38	–39	–38
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	.....	2	2
4160 Budget authority, net (mandatory) .....	20	10	6
4170 Outlays, net (mandatory) .....	–5	–16	–15
4180 Budget authority, net (total) .....	20	10	6



4190	Outlays, net (total) .....	-5	-16	-15
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**Status of Direct Loans** (in millions of dollars)

Identification code 012-4219-0-3-452	2023 actual	2024 est.	2025 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Direct loan obligations from current-year authority .....	18	11	19
1150 Total direct loan obligations .....	18	11	19
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year .....	302	288	274
1231 Disbursements: Direct loan disbursements .....	16	18	15
1251 Repayments: Repayments and prepayments .....	-28	-32	-32
1264 Other adjustments, net (+ or -) .....	-2		
1290 Outstanding, end of year .....	288	274	257

**Balance Sheet** (in millions of dollars)

Identification code 012-4219-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	27	23
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	302	288
1402 Interest receivable .....	2	1
1405 Allowance for subsidy cost (-) .....	-58	-49
1499 Net present value of assets related to direct loans .....	246	240
1999 Total assets .....	273	263
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	273	263
2104 Resources payable to Treasury .....		
2999 Total liabilities .....	273	263
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	273	263

**RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT**

For the principal amount of direct loans, as authorized under section 313B(a) of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects, \$75,000,000.

The cost of grants authorized under section 313B(a) of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects shall not exceed \$15,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012-3108-0-1-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	12	7	15
0706 Interest on reestimates of direct loan subsidy .....		1	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	12	8	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	2	2
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	7	3	3
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	7	7	14
1900 Budget authority (total) .....	7	7	14
1930 Total budgetary resources available .....	14	10	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	10	5
3010 New obligations, unexpired accounts .....	12	8	15
3020 Outlays (gross) .....	-5	-12	-9
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	10	5	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	10	5
3200 Obligated balance, end of year .....	10	5	10
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	7	7	14
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	3
4101 Outlays from mandatory balances .....	5	10	6
4110 Outlays, gross (total) .....	5	12	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-7	-7	-14
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-2	5	-5

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012-3108-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Rural Economic Development Loans .....	115	41	75
Direct loan subsidy (in percent):			
132001 Rural Economic Development Loans .....	9.87	17.86	19.81
132999 Weighted average subsidy rate .....	9.87	17.86	19.81
Direct loan subsidy budget authority:			
133001 Rural Economic Development Loans .....	12	7	15
Direct loan subsidy outlays:			
134001 Rural Economic Development Loans .....	5	11	9
Direct loan reestimates:			
135001 Rural Economic Development Loans .....	-5		

Rural economic development loans are made for the purpose of promoting rural economic development and job creation projects. Loans are made to electric and telecommunication borrowers, who, in turn, finance rural development projects in their service areas. The 2025 Budget assumes the continuation of this program and requests an increase to \$75 million.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

**RURAL ECONOMIC DEVELOPMENT DIRECT LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012-4176-0-3-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	115	41	75
0713 Payment of interest to Treasury .....	5	5	5
0742 Downward reestimates paid to receipt accounts .....	5	1	
0900 Total new obligations, unexpired accounts .....	125	47	80
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	52	59	28
1021 Recoveries of prior year unpaid obligations .....	6	8	8
1023 Unobligated balances applied to repay debt .....	-52	-59	-28
1024 Unobligated balance of borrowing authority withdrawn .....	-5	-8	-8
1070 Unobligated balance (total) .....	1		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	135	20	16
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	42	54	63
1801 Change in uncollected payments, Federal sources .....	6	1	1
1850 Spending auth from offsetting collections, mand (total) .....	48	55	64
1900 Budget authority (total) .....	183	75	80
1930 Total budgetary resources available .....	184	75	80

RURAL ECONOMIC DEVELOPMENT DIRECT LOAN FINANCING ACCOUNT—Continued  
**Program and Financing—Continued**

Identification code 012-4176-0-3-452	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	59	28	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	54	98	32
3010 New obligations, unexpired accounts .....	125	47	80
3020 Outlays (gross) .....	-75	-105	-64
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6	-8	-8
3050 Unpaid obligations, end of year .....	98	32	40
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-10	-11
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-10	-11	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	50	88	21
3200 Obligated balance, end of year .....	88	21	28
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	183	75	80
Financing disbursements:			
4110 Outlays, gross (total) .....	75	105	64
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Funds: Program Account .....	-6	-12	-9
4122 Interest on uninvested funds .....	-1	-2	-2
4123 Non-Federal sources: Repayment of Principal .....	-35	-40	-52
4130 Offsets against gross budget authority and outlays (total) ....	-42	-54	-63
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-6	-1	-1
4160 Budget authority, net (mandatory) .....	135	20	16
4170 Outlays, net (mandatory) .....	33	51	1
4180 Budget authority, net (total) .....	135	20	16
4190 Outlays, net (total) .....	33	51	1

**Status of Direct Loans** (in millions of dollars)

Identification code 012-4176-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	115	41	75
1150 Total direct loan obligations .....	115	41	75
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	177	207	266
1231 Disbursements: Direct loan disbursements .....	65	99	59
1251 Repayments: Repayments and prepayments .....	-35	-40	-52
1290 Outstanding, end of year .....	207	266	273

**Balance Sheet** (in millions of dollars)

Identification code 012-4176-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	52	59
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	177	207
1405 Allowance for subsidy cost (-) .....	-12	-9
1499 Net present value of assets related to direct loans .....	165	198
1999 Total assets .....	217	257
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	217	257
2104 Resources payable to Treasury .....	.....	.....
2999 Total liabilities .....	217	257
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	.....	.....
4999 Total upward reestimate subsidy BA [12-3108] .....	217	257

## RURAL BUSINESS INVESTMENT PROGRAM ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 012-1907-0-1-452	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Rural Business Investment Program was authorized by section 6029 of the Farm Security and Rural Investment Act of 2002, Public Law 107-171. As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a present value basis. The 2025 Budget is not requesting funding for the loan program, however the Administration is committed to increasing the number of rural business investment companies through the licensing program.

## RURAL BUSINESS INVESTMENT PROGRAM GUARANTEE FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 012-4033-0-3-452	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1023 Unobligated balances applied to repay debt .....	-1	.....	.....
1070 Unobligated balance (total) .....	.....	1	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1	.....	.....
1900 Budget authority (total) .....	1	.....	.....
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	.....	.....
4180 Budget authority, net (total) .....	1	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 012-4033-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	8	8	8
2231 Disbursements of new guaranteed loans .....	.....	.....	.....
2251 Repayments and prepayments .....	.....	.....	.....
Adjustments:			
2261 Terminations for default that result in loans receivable .....	.....	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year .....	8	8	8
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	8	8	8
2331 Disbursements for guaranteed loan claims .....	.....	.....	.....
2351 Repayments of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year .....	8	8	8

**Balance Sheet** (in millions of dollars)

Identification code 012–4033–0–3–452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	8	8
1505 Allowance for subsidy cost (-) .....	-8	-8
1599 Net present value of assets related to defaulted guaranteed loans .....		
1999 Total assets .....	1	1
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	1	1
2204 Non-Federal liabilities: Liabilities for loan guarantees .....		
2999 Total liabilities .....	1	1
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	1	1

**RURAL ENERGY FOR AMERICA PROGRAM**

For the principal amount of loan guarantees, under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), \$1,000,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–1908–0–1–451	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0011 Grants .....	67	55	53
0012 IRA Grants Under Tech .....	29	33	30
0013 IRA Grants .....	390	925	170
0091 Direct program activities, subtotal .....	486	1,013	253
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....		3	
0791 Direct program activities, subtotal .....		3	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	486	1,016	253
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	984	769	6
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	10		
1021 Recoveries of prior year unpaid obligations .....	12	6	6
1070 Unobligated balance (total) .....	996	775	12
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	212	212	212
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	50	50	50
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-3	-15	-15
1260 Appropriations, mandatory (total) .....	259	247	247
1900 Budget authority (total) .....	259	247	247
1930 Total budgetary resources available .....	1,255	1,022	259
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	769	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	99	520	1,048
3010 New obligations, unexpired accounts .....	486	1,016	253
3020 Outlays (gross) .....	-52	-482	-658
3040 Recoveries of prior year unpaid obligations, unexpired .....	-12	-6	-6
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	520	1,048	637
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	99	520	1,048
3200 Obligated balance, end of year .....	520	1,048	637

**Budget authority and outlays, net:**

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	5	10	4
Mandatory:			
4090 Budget authority, gross .....	259	247	247
Outlays, gross:			
4100 Outlays from new mandatory authority .....		33	33
4101 Outlays from mandatory balances .....	47	439	621
4110 Outlays, gross (total) .....	47	472	654
4180 Budget authority, net (total) .....	259	247	247
4190 Outlays, net (total) .....	52	482	658

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012–1908–0–1–451	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Renewable Energy Loan Guarantees .....	221	1,020	2,000
Guaranteed loan subsidy (in percent):			
232001 Renewable Energy Loan Guarantees .....	0.09	-69	-88
232999 Weighted average subsidy rate .....	0.09	-69	-88
Guaranteed loan subsidy budget authority:			
233001 Renewable Energy Loan Guarantees .....		-7	-18
Guaranteed loan subsidy outlays:			
234001 Renewable Energy Loan Guarantees .....	7	1	1
Guaranteed loan reestimates:			
235001 Renewable Energy Loan Guarantees .....	-22	-14	

The Rural Energy for America Program was formerly the Renewable Energy Systems and Energy Efficiency Improvements Program. This program provides loan guarantees and grants to farmers, ranchers, and small rural businesses to purchase renewable energy systems and make energy efficiency improvements. This program is authorized pursuant to Section 9007 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation and Energy Act of 2008, as amended by the American Taxpayer Relief Act of 2012; as amended by the Agricultural Act of 2014; and as amended by the Agriculture Improvement Act of 2018, 7 U.S.C. 8107.

The 2025 Budget requests a loan level of \$1 billion for this program.

The account also includes funding made available under Section 22002 of the Inflation Reduction Act, which provided up to \$2.025 billion for the Rural Energy for America Program, with \$303.8 million set aside for underutilized technologies and technical assistance. Funds are anticipated to support renewable energy and energy-efficiency projects for more than 41,500 farms and small businesses.

**RURAL ENERGY FOR AMERICA GUARANTEED LOAN FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012–4267–0–3–451	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	4		
0740 Negative subsidy obligations .....		7	18
0742 Downward reestimates paid to receipt accounts .....	20	15	
0743 Interest on downward reestimates .....	2	1	
0900 Total new obligations, unexpired accounts .....	26	23	18
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	41	21	10
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	14	12	10
1801 Change in uncollected payments, Federal sources .....	-10		
1850 Spending auth from offsetting collections, mand (total) .....	4	12	10
1900 Budget authority (total) .....	6	12	10
1930 Total budgetary resources available .....	47	33	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	21	10	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			20
3010 New obligations, unexpired accounts .....	26	23	18
3020 Outlays (gross) .....	-26	-3	
3050 Unpaid obligations, end of year .....		20	38

RURAL ENERGY FOR AMERICA GUARANTEED LOAN FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 012-4267-0-3-451	2023 actual	2024 est.	2025 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	10		
3090 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-14	-4	16
3200 Obligated balance, end of year .....	-4	16	34

<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6	12	10
Financing disbursements:			
4110 Outlays, gross (total) .....	26	3	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-7	-5	-2
4123 Guarantee fees .....	-7	-7	-8
4130 Offsets against gross budget authority and outlays (total) ....	-14	-12	-10
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	10		
4160 Budget authority, net (mandatory) .....	2		
4170 Outlays, net (mandatory) .....	12	-9	-10
4180 Budget authority, net (total) .....	2		
4190 Outlays, net (total) .....	12	-9	-10

## Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4267-0-3-451	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	221	1,020	2,000
2150 Total guaranteed loan commitments .....	221	1,020	2,000
2199 Guaranteed amount of guaranteed loan commitments .....	199	918	1,800
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1,542	1,909	2,005
2231 Disbursements of new guaranteed loans .....	464	255	628
2251 Repayments and prepayments .....	-93	-157	-165
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-4	-2	-3
2264 Other adjustments, net .....			
2290 Outstanding, end of year .....	1,909	2,005	2,465
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	1,718	1,804	2,219
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	2	5	5
2331 Disbursements for guaranteed loan claims .....	3		
2351 Loss Settlement .....			
2390 Outstanding, end of year .....	5	5	5

This account finances loan guarantee commitments to farmers, ranchers, and small businesses to purchase renewable energy systems and make energy efficiency improvements in rural areas. The subsidy cost of this program is funded through the Rural Energy for American Program Account.

## Balance Sheet (in millions of dollars)

Identification code 012-4267-0-3-451	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	24	18
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	2	5
1505 Allowance for subsidy cost (-) .....	-1	-1
1599 Net present value of assets related to defaulted guaranteed loans .....	1	4
1999 Total assets .....	25	22
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	3	8

2204 Non-Federal liabilities: Liability for loan guarantees .....	22	14
2999 Total liabilities .....	25	22
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	25	22

## BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-3106-0-1-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0702 Loan guarantee subsidy .....		77	63
0707 Reestimates of loan guarantee subsidy .....		70	
0708 Interest on reestimates of loan guarantee subsidy .....		14	
0900 Total new obligations, unexpired accounts (object class 41.0) .....		161	63

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	257	317	63
1021 Recoveries of prior year unpaid obligations .....	60		
1070 Unobligated balance (total) .....	317	317	63
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		84	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....		-177	
1260 Appropriations, mandatory (total) .....		-93	
1900 Budget authority (total) .....		-93	
1930 Total budgetary resources available .....	317	224	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	317	63	

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	121	61	129
3010 New obligations, unexpired accounts .....		161	63
3020 Outlays (gross) .....		-93	-31
3040 Recoveries of prior year unpaid obligations, unexpired .....	-60		
3050 Unpaid obligations, end of year .....	61	129	161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	121	61	129
3200 Obligated balance, end of year .....	61	129	161

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		-93	
Outlays, gross:			
4100 Outlays from new mandatory authority .....		84	
4101 Outlays from mandatory balances .....		9	31
4110 Outlays, gross (total) .....		93	31
4180 Budget authority, net (total) .....		-93	
4190 Outlays, net (total) .....		93	31

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-3106-0-1-452	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Section 9003 Loan Guarantees .....		234	191
Guaranteed loan subsidy (in percent):			
232001 Section 9003 Loan Guarantees .....		32.96	32.96
232999 Weighted average subsidy rate .....	0.00	32.96	32.96
Guaranteed loan subsidy budget authority:			
233001 Section 9003 Loan Guarantees .....		77	63
Guaranteed loan subsidy outlays:			
234001 Section 9003 Loan Guarantees .....		9	31
Guaranteed loan reestimates:			
235001 Section 9003 Loan Guarantees .....	-9	75	

The Biorefinery, Renewable Chemical, and Biobased Product Manufacturing Assistance Program, also known as the "Section 9003 Program", provides loan guarantees to assist in the development of advanced biofuels, renewable chemicals, and biobased products manufacturing facilities. The 2025 Budget does not request discretionary funding for this program because

mandatory funding is provided through the 2018 Farm Bill. The Section 9003 Program is authorized under section 9003 of the Farm Security and Rural Investment Act of 2002; as amended by the Food, Conservation, and Energy Act of 2008, the American Taxpayers Relief Act of 2012, the Agricultural Act of 2014, and the Agriculture Improvement Act of 2018. Loan assumptions reflect an illustrative example for informational purposes only. The assumptions will be determined at the time of execution and will reflect the actual terms and conditions of the loan guarantee contracts.

### BIOREFINERY ASSISTANCE GUARANTEED LOAN FINANCING ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 012-4355-0-3-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	153		
0713 Payment of interest to Treasury .....	5		
0742 Downward reestimates paid to receipt accounts .....	8	9	
0743 Interest on downward reestimates .....	1		
0900 Total new obligations, unexpired accounts .....	167	9	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	192	167	332
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	186		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	16	106	44
1801 Change in uncollected payments, Federal sources .....	-60	68	
1850 Spending auth from offsetting collections, mand (total) .....	-44	174	44
1900 Budget authority (total) .....	142	174	44
1930 Total budgetary resources available .....	334	341	376
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	167	332	376
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			9
3010 New obligations, unexpired accounts .....	167	9	
3020 Outlays (gross) .....	-167		
3050 Unpaid obligations, end of year .....		9	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-121	-61	-129
3070 Change in uncollected pymts, Fed sources, unexpired .....	60	-68	
3090 Uncollected pymts, Fed sources, end of year .....	-61	-129	-129
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-121	-61	-120
3200 Obligated balance, end of year .....	-61	-120	-120
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	142	174	44
Financing disbursements:			
4110 Outlays, gross (total) .....	167		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....		-93	-31
4122 Interest on uninvested funds .....	-2	-1	-1
4123 Guaranteed Fees .....	-14	-12	-12
4130 Offsets against gross budget authority and outlays (total) ....	-16	-106	-44
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	60	-68	
4160 Budget authority, net (mandatory) .....	186		
4170 Outlays, net (mandatory) .....	151	-106	-44
4180 Budget authority, net (total) .....	186		
4190 Outlays, net (total) .....	151	-106	-44

#### Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4355-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....			
2121 Limitation available from carry-forward .....		234	191
2150 Total guaranteed loan commitments .....		234	191

2199	Guaranteed amount of guaranteed loan commitments .....	189	153
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	398	392
2231	Disbursements of new guaranteed loans .....	59	211
2251	Repayments and prepayments .....	-59	-60
Adjustments:			
2263	Terminations for default that result in claim payments .....	-153	
2264	Other adjustments, net .....	147	
2264	Other adjustments, net .....		
2290	Outstanding, end of year .....	392	392
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	391	313
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year .....		126
2331	Disbursements for guaranteed loan claims .....	138	
2351	Repayments of loans receivable .....	-12	-126
2364	Other adjustments, net .....		
2390	Outstanding, end of year .....	126	

The account finances loan guarantee commitments for bioenergy, renewable chemical, and biobased product manufacturing development. The subsidy cost of this program is funded through the Biorefinery Assistance Program Account.

#### Balance Sheet (in millions of dollars)

Identification code 012-4355-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	71	105
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....		126
1502 Interest receivable .....		
1505 Allowance for subsidy cost (-) .....		-41
1599 Net present value of assets related to defaulted guaranteed loans .....		85
1999 Total assets .....	71	190
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....		186
Non-Federal liabilities:		
2203 Debt .....		
2204 Liabilities for loan guarantees .....	71	4
2999 Total liabilities .....	71	190
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	71	190

### ALTERNATIVE AGRICULTURAL RESEARCH AND COMMERCIALIZATION CORPORATION REVOLVING FUND

#### Program and Financing (in millions of dollars)

Identification code 012-4144-0-3-352	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

**RURAL UTILITIES SERVICE****Federal Funds****HIGH ENERGY COST GRANTS****Program and Financing** (in millions of dollars)

Identification code 012–2042–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 High energy cost grants .....	2	18	12
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2	18	12
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	12	5
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	4		
1021 Recoveries of prior year unpaid obligations .....		1	
1070 Unobligated balance (total) .....	4	13	5
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [012–1980] ....	10	10	10
1930 Total budgetary resources available .....	14	23	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	5	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	26	21	24
3010 New obligations, unexpired accounts .....	2	18	12
3020 Outlays (gross) .....	–7	–14	–15
3040 Recoveries of prior year unpaid obligations, unexpired .....		–1	
3050 Unpaid obligations, end of year .....	21	24	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	26	21	24
3200 Obligated balance, end of year .....	21	24	21
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	2
4011 Outlays from discretionary balances .....	7	12	13
4020 Outlays, gross (total) .....	7	14	15
4180 Budget authority, net (total) .....	10	10	10
4190 Outlays, net (total) .....	7	14	15

High energy costs grants can be made to eligible entities or the Denali Commission to construct, extend, upgrade, and otherwise improve energy generation, transmission, or distribution facilities serving communities in which the average residential expenditure for home energy is at least 275 percent of the national average residential expenditure for home energy (as determined by the Energy Information Agency using the most recent data available). Grants are also available to establish and support a revolving fund to provide a more cost-effective means of purchasing fuel where the fuel cannot be shipped by means of surface transportation. The Budget proposes \$10 million in 2025 for these grants. Funding will be targeted to encourage recipients to purchase technologies that reduce greenhouse gases.

**RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT****(INCLUDING TRANSFERS OF FUNDS)**

For gross obligations for the principal amount of direct and guaranteed loans as authorized by section 306 and described in section 381E(d)(2) of the Consolidated Farm and Rural Development Act, as follows: \$1,370,000,000 for direct loans; and \$50,000,000 for guaranteed loans.

For the cost of direct loans, loan guarantees, and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, for rural water, waste water, waste disposal, and solid waste management programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B and described in sections 306C(a)(2), 306D, 306E, and 381E(d)(2) of the Consolidated Farm and Rural Development Act, \$794,850,000, to remain available until expended, of which not to exceed \$1,000,000 shall be available for the rural utilities program described in section 306(a)(2)(B) of such Act, and of which not to exceed \$5,000,000 shall be available for the rural utilities program described in section 306E of such Act: Provided, That not to exceed \$15,000,000 of the amount appropriated under this heading shall be for grants authorized by section 306A(i)(2) of the Consolidated Farm and Rural Development Act in addition to funding authorized by section 306A(i)(1) of such Act: Provided further, That \$66,000,000 of the amount appropriated under this heading shall be for loans and grants including water and waste disposal systems grants authorized by section 306C(a)(2)(B) and section 306D of the Consolidated Farm and Rural Development Act, and Federally Recognized Native American Tribes authorized by 306C(a)(1) of such Act, and the Department of Hawaiian Home Lands (of

the State of Hawaii): Provided further, That funding provided for section 306D of the Consolidated Farm and Rural Development Act may be provided to a consortium formed pursuant to section 325 of Public Law 105–83: Provided further, That not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by the State of Alaska for training and technical assistance programs and not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by a consortium formed pursuant to section 325 of Public Law 105–83 for training and technical assistance programs: Provided further, That \$38,000,000 of the amount appropriated under this heading shall be for technical assistance grants for rural water and waste systems pursuant to section 306(a)(14) of such Act, unless the Secretary makes a determination of extreme need, of which \$8,500,000 shall be made available for a grant to a qualified nonprofit multi-State regional technical assistance organization, with experience in working with small communities on water and waste water problems, the principal purpose of such grant shall be to assist rural communities with populations of 3,300 or less, in improving the planning, financing, development, operation, and management of water and waste water systems, and of which not less than \$800,000 shall be for a qualified national Native American organization to provide technical assistance for rural water systems for tribal communities: Provided further, That \$25,000,000 of the amount appropriated under this heading shall be for contracting with qualified national organizations for a circuit rider program to provide technical assistance for rural water systems: Provided further, That not to exceed \$4,000,000 of the amounts made available under this heading shall be for solid waste management grants: Provided further, That, notwithstanding any other provision of law, not to exceed \$100,000,000 of the amount appropriated under this heading shall be available as the Secretary deems appropriate for grants authorized by section 306C(a)(1)(A) of the Consolidated Farm and Rural Development Act for the purpose of replacement of lead service lines: Provided further, That if any funds made available pursuant to the previous proviso remain unobligated after July 31, 2025, such unobligated balances may be used for grant programs funded under this heading: Provided further, That not to exceed \$6,260,000 of the amounts appropriated under this heading shall be available as the Secretary deems appropriate for water and waste direct one percent loans for distressed communities: Provided further, That if the Secretary determines that any portion of the amount made available for one percent loans is not needed for such loans, the Secretary may use such amounts for grants authorized by section 306(a)(2) of the Consolidated Farm and Rural Development Act: Provided further, That if any funds made available for the direct loan subsidy costs remain unobligated after July 31, 2026, such unobligated balances may be used for grant programs funded under this heading: Provided further, That \$10,000,000 of the amount appropriated under this heading shall be transferred to, and merged with, the Rural Utilities Service, High Energy Cost Grants Account to provide grants authorized under section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a): Provided further, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–1980–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Water and waste disposal systems grants .....	633	635	674
0011 Water and waste disposal systems grants supplemental .....	30	21	8
0012 Solid waste management grants .....	4	4	4
0015 Emergency Community Water Assistance Grants .....	1		
0016 ECWAG Appropriated .....	16	15	15
0017 771 Water and Waste Pilot Program Grants .....		1	1
0018 2023 Disaster Grants .....	1	87	103
0091 Direct program activities, subtotal .....	685	763	805
Credit program obligations:			
0701 Direct loan subsidy .....	3	120	146
0705 Reestimates of direct loan subsidy .....	154	156	
0706 Interest on reestimates of direct loan subsidy .....	101	71	
0709 Administrative expenses .....	10		
0791 Direct program activities, subtotal .....	268	347	146
0900 Total new obligations, unexpired accounts .....	953	1,110	951
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	92	386	206
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	92	386	
1010 Unobligated balance transfer to other accts [012–0403] ....	–6		
1021 Recoveries of prior year unpaid obligations .....	87	57	60
1070 Unobligated balance (total) .....	173	443	266
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	921	656	795
1120 Appropriations transferred to other accts [012–2042] .....	–10	–10	–10
1160 Appropriation, discretionary (total) .....	911	646	785
Appropriations, mandatory:			
1200 Appropriation .....	255	227	

1900	Budget authority (total) .....	1,166	873	785
1930	Total budgetary resources available .....	1,339	1,316	1,051
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	386	206	100

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2,944	2,953	2,790
3010	New obligations, unexpired accounts .....	953	1,110	951
3020	Outlays (gross) .....	-857	-1,216	-1,056
3040	Recoveries of prior year unpaid obligations, unexpired .....	-87	-57	-60
3050	Unpaid obligations, end of year .....	2,953	2,790	2,625
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2,944	2,953	2,790
3200	Obligated balance, end of year .....	2,953	2,790	2,625

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	911	646	785
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	32	20	24
4011	Outlays from discretionary balances .....	570	967	1,030
4020	Outlays, gross (total) .....	602	987	1,054
	Mandatory:			
4090	Budget authority, gross .....	255	227	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	255	227	.....
4101	Outlays from mandatory balances .....	.....	2	2
4110	Outlays, gross (total) .....	255	229	2
4180	Budget authority, net (total) .....	1,166	873	785
4190	Outlays, net (total) .....	857	1,216	1,056

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012-1980-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Water and Waste Disposal Loans .....	1,043	1,400	1,350
115006 Water and Waste 1% .....	20	10	20
115999 Total direct loan levels .....	1,063	1,410	1,370
Direct loan subsidy (in percent):			
132001 Water and Waste Disposal Loans .....	-2.19	8.35	10.34
132006 Water and Waste 1% .....	13.62	26.95	31.30
132999 Weighted average subsidy rate .....	-1.89	8.48	10.65
Direct loan subsidy budget authority:			
133001 Water and Waste Disposal Loans .....	-23	117	140
133006 Water and Waste 1% .....	3	3	6
133999 Total subsidy budget authority .....	-20	120	146
Direct loan subsidy outlays:			
134001 Water and Waste Disposal Loans .....	6	11	29
134006 Water and Waste 1% .....	.....	1	1
134999 Total subsidy outlays .....	6	12	30
Direct loan reestimates:			
135001 Water and Waste Disposal Loans .....	185	201	.....
135999 Total direct loan reestimates .....	185	201	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Water and Waste Disposal Loan Guarantees .....	24	50	50
Guaranteed loan subsidy (in percent):			
232001 Water and Waste Disposal Loan Guarantees .....	-.02	-.14	-.20
232999 Weighted average subsidy rate .....	-.02	-.14	-.20

This account funds the direct and guaranteed water and waste disposal loans, water and waste disposal grants, emergency community water assistance grants, and solid waste management grants.

Water and waste disposal loans are authorized under 7 U.S.C. 1926. The program provides direct loans to municipalities, counties, special purpose districts, certain Indian Tribes, and non-profit corporations to develop water and waste disposal systems in rural areas and towns with populations of less than 20,000. The program also guarantees water and waste disposal loans made by banks and other eligible lenders.

Water and waste disposal grants are authorized under Section 306(a)(2) of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, municipalities, counties, public and quasi-public agencies, and certain Indian tribes. The grants can be used to finance development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas and cities or towns with populations of less than 10,000. The amount of any development grant may not exceed 75 percent of the eligible development cost of the project.

Emergency community water assistance grants are authorized under Section 306A of the Consolidated Farm and Rural Development Act, as amended. Grants are made to public bodies and nonprofit organizations for construction or extension of water lines, repair or maintenance of existing systems, replacement of equipment, and payment of costs to correct emergency situations. These grants are funded on an as needed basis using flexibility of funds authority.

Solid waste management grants are authorized under Section 310B(b) of the Consolidated Farm and Rural Development Act, as amended. Grants are made to non-profit organizations to provide regional technical assistance to local and regional governments and related agencies for the purpose of reducing or eliminating pollution of water resources, and for improving the planning and management of solid waste disposal facilities.

The 2025 Budget requests \$1.37 billion in direct loans, which is an increase of \$26.23 million over the 2024 Annualized Continuing Resolution level, \$50 million in guaranteed loans, and \$639 million in grants, which is an increase of \$112.2 million over the 2024 Annualized Continuing Resolution level. The funding will provide \$66 million for grants targeted to Colonias, Native Americans and Alaskan Native Villages. The Budget continues to provide one percent borrower's interest rate direct loans for distressed communities and allocates up to \$6.26 million of the funding for this program, which is expected to fund \$20 million in loans. The Budget also authorizes up to \$100 million of water and waste grant funds to be used to support replacing lead piping in rural areas. These two funding options will be available until July 31, 2025, at which time any unused budget authority will revert to the regular grant program.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property). The subsidy amounts are estimated on a present value basis.

**Object Classification** (in millions of dollars)

Identification code 012-1980-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	10	.....	.....
41.0 Grants, subsidies, and contributions .....	943	1,110	951
99.9 Total new obligations, unexpired accounts .....	953	1,110	951

**RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 012-4226-0-3-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	1,063	1,410	1,370
0713 Payment of interest to Treasury .....	474	485	485
0740 Negative subsidy obligations .....	23	.....	.....
0742 Downward reestimates paid to receipt accounts .....	61	24	.....
0743 Interest on downward reestimates .....	8	1	.....
0900 Total new obligations, unexpired accounts .....	1,629	1,920	1,855
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,113	664	.....
1021 Recoveries of prior year unpaid obligations .....	218	.....	.....
1023 Unobligated balances applied to repay debt .....	-1,113	-664	.....
1024 Unobligated balance of borrowing authority withdrawn .....	-218	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1,199	473	2,641
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1,116	1,472	1,278
1801 Change in uncollected payments, Federal sources .....	-14	-25	-21
1825 Spending authority from offsetting collections applied to repay debt .....	-8	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	1,094	1,447	1,257
1900 Budget authority (total) .....	2,293	1,920	3,898
1930 Total budgetary resources available .....	2,293	1,920	3,898
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	664	.....	2,043

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	5,241	5,236	5,919
3010	New obligations, unexpired accounts .....	1,629	1,920	1,855
3020	Outlays (gross) .....	-1,416	-1,237	-1,528
3040	Recoveries of prior year unpaid obligations, unexpired .....	-218	.....	.....
3050	Unpaid obligations, end of year .....	5,236	5,919	6,246
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-60	-46	-21

RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 012-4226-0-3-452	2023 actual	2024 est.	2025 est.
3070 Change in uncollected pymts, Fed sources, unexpired .....	14	25	21
3090 Uncollected pymts, Fed sources, end of year .....	-46	-21	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,181	5,190	5,898
3200 Obligated balance, end of year .....	5,190	5,898	6,246
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,293	1,920	3,898
Financing disbursements:			
4110 Outlays, gross (total) .....	1,416	1,237	1,528
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-267	-245	-37
4122 Interest on uninvested funds .....	-57	-72	-72
4123 Repayment of principal .....	-404	-819	-844
4123 Interest Received on Loans .....	-347	-336	-325
4123 Other .....	-41	.....	.....
4130 Offsets against gross budget authority and outlays (total) ...	-1,116	-1,472	-1,278
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	14	25	21
4160 Budget authority, net (mandatory) .....	1,191	473	2,641
4170 Outlays, net (mandatory) .....	300	-235	250
4180 Budget authority, net (total) .....	1,191	473	2,641
4190 Outlays, net (total) .....	300	-235	250

## Status of Direct Loans (in millions of dollars)

Identification code 012-4226-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	1,063	1,410	1,370
1150 Total direct loan obligations .....	1,063	1,410	1,370
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	13,090	13,528	13,927
1231 Disbursements: Direct loan disbursements .....	866	1,217	1,504
1251 Repayments: Repayments and prepayments .....	-404	-819	-844
1261 Adjustments: Capitalized interest .....	.....	4	4
1263 Write-offs for default: Direct loans .....	-1	.....	.....
1264 Other adjustments, net (+ or -) .....	-23	-3	-3
1290 Outstanding, end of year .....	13,528	13,927	14,588

The subsidy cost of these loans is provided through the Rural Water and Waste Disposal Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

## Balance Sheet (in millions of dollars)

Identification code 012-4226-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	1,113	664
Investments in U.S. securities:		
1106 Receivables, net .....	254	227
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	13,090	13,528
1402 Interest receivable .....	83	65
1404 Foreclosed property .....	.....	.....
1405 Allowance for subsidy cost (-) .....	303	167
1499 Net present value of assets related to direct loans .....	13,476	13,760
1999 Total assets .....	14,843	14,651
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	14,774	14,625
2105 Other .....	69	26
2999 Total liabilities .....	14,843	14,651
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	.....	.....

4999 Total liabilities and net position .....	14,843	14,651
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RURAL WATER AND WASTE WATER DISPOSAL GUARANTEED LOANS FINANCING  
ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-4218-0-3-452	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	5
1930 Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

## Status of Guaranteed Loans (in millions of dollars)

Identification code 012-4218-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	24	50	50
2121 Limitation available from carry-forward .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	24	50	50
2199 Guaranteed amount of guaranteed loan commitments .....	22	45	45
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	111	111	109
2231 Disbursements of new guaranteed loans .....	14	19	30
2251 Repayments and prepayments .....	-14	-21	-21
2264 Adjustments: Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year .....	111	109	118
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	100	106	106

This account finances loan guarantee commitments for water systems and waste disposal facilities in rural areas.

Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

## Balance Sheet (in millions of dollars)

Identification code 012-4218-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1	1
1999 Total assets .....	1	1
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other .....	.....	.....
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	1	1
2999 Total liabilities .....	1	1
4999 Total liabilities and net position .....	1	1

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM  
ACCOUNT

## (INCLUDING TRANSFER OF FUNDS)

The principal amount of loans and loan guarantees as authorized by sections 4, 305, 306, and 317 of the Rural Electrification Act of 1936 (7 U.S.C. 904, 935, 936, and 940g) shall be made as follows: guaranteed rural electric loans made pursuant to section 306 of that Act, \$2,167,000,000; cost of money direct loans made pursuant to sections 4, notwithstanding the one-eighth of one percent in 4(c)(2), and 317, notwithstanding 317(c), of that Act, \$4,333,000,000; and for cost-of-money rural telecommunications loans made pursuant to section 305(d)(2) of that Act, \$335,676,000.

For the cost of direct loans as authorized by section 305(d)(2) of the Rural Electrification Act of 1936 (7 U.S.C. 935(d)(2)), including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, cost of money rural telecommunications loans, \$3,726,000.



In addition, \$10,700,000, to remain available until expended, to carry out section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a): Provided, That, of the total loan level supported by such amount, up to \$10,000,000 of the total loan level shall be set-aside and prioritized for qualified communities that are also energy communities in accordance with sections 217 and 218 of Executive Order 14008: Provided further, That the energy efficiency measures supported by the funding in this paragraph shall contribute in a demonstrable way to the reduction of greenhouse gases.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$33,270,000, which shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 012–1230–0–1–271	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	21	20	24
0701 Direct loan subsidy .....		1,000	
0701 Direct loan subsidy .....		706	251
0701 Direct loan subsidy .....		2,503	891
0705 Reestimates of direct loan subsidy .....	740	290	
0706 Interest on reestimates of direct loan subsidy .....	468	84	
0709 Administrative expenses .....	33	33	33
0709 Administrative expenses .....	16		
0715 IRA Section 22004 Grants .....		2,691	958
0791 Direct program activities, subtotal .....	1,278	7,327	2,157
0900 Total new obligations, unexpired accounts .....	1,278	7,327	2,157
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10,729	10,701	3,796
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	29	17	
1010 Unobligated balance transfer to other accts [012–0403] .....	–3		
1070 Unobligated balance (total) .....	10,726	10,701	3,796
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	48	48	48
1120 Appropriations transferred to other acct [012–4609] .....	–3		
1160 Appropriation, discretionary (total) .....	45	48	48
Appropriations, mandatory:			
1200 Appropriation .....	1,208	374	
1900 Budget authority (total) .....	1,253	422	48
1930 Total budgetary resources available .....	11,979	11,123	3,844
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10,701	3,796	1,687
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	36	70	6,622
3010 New obligations, unexpired accounts .....	1,278	7,327	2,157
3020 Outlays (gross) .....	–1,244	–775	–1,890
3050 Unpaid obligations, end of year .....	70	6,622	6,889
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	36	70	6,622
3200 Obligated balance, end of year .....	70	6,622	6,889
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	45	48	48
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	34	34
4011 Outlays from discretionary balances .....	3	22	26
4020 Outlays, gross (total) .....	36	56	60
Mandatory:			
4090 Budget authority, gross .....	1,208	374	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,208	374	
4101 Outlays from mandatory balances .....		345	1,830
4110 Outlays, gross (total) .....	1,208	719	1,830
4180 Budget authority, net (total) .....	1,253	422	48
4190 Outlays, net (total) .....	1,244	775	1,890

### Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1230–0–1–271	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115003 Treasury Electric Loans .....	3,908	4,333	4,333
115004 FFB Electric Loans .....	1,746	2,167	2,167
115006 Treasury Telecommunications Loans .....	17	358	336
115008 FFB Guaranteed Underwriting .....	900	900	
115012 Rural Energy Savings Program .....	201	89	99
115014 Consumer Oriented Operating Loans .....	123		
115015 IRA Section 22001 .....		2,683	
115016 IRA Section 22004 .....		12,967	3,820
115017 IRA Section 22004 Zero .....		1,671	548
115999 Total direct loan levels .....	6,895	25,168	11,303
Direct loan subsidy (in percent):			
132003 Treasury Electric Loans .....	–2.96	–1.95	–1.61
132004 FFB Electric Loans .....	–5.87	–4.22	–4.30
132006 Treasury Telecommunications Loans .....	0.54	1.04	1.11
132008 FFB Guaranteed Underwriting .....	–.56	–1.97	
132012 Rural Energy Savings Program .....	10.37	17.89	20.16
132014 Consumer Oriented Operating Loans .....	–2.56		
132015 IRA Section 22001 .....		37.27	
132016 IRA Section 22004 .....		19.30	23.32
132017 IRA Section 22004 Zero .....		42.23	45.80
132999 Weighted average subsidy rate .....	–2.98	16.03	8.87
Direct loan subsidy budget authority:			
133003 Treasury Electric Loans .....	–116	–84	–70
133004 FFB Electric Loans .....	–102	–91	–93
133006 Treasury Telecommunications Loans .....		4	4
133008 FFB Guaranteed Underwriting .....	–5	–18	
133012 Rural Energy Savings Program .....	21	16	20
133014 Consumer Oriented Operating Loans .....	–3		
133015 IRA Section 22001 .....		1,000	
133016 IRA Section 22004 .....		2,503	891
133017 IRA Section 22004 Zero .....		706	251
133999 Total subsidy budget authority .....	–205	4,036	1,003
Direct loan subsidy outlays:			
134003 Treasury Electric Loans .....	–54	–83	–85
134004 FFB Electric Loans .....	–165	–137	–135
134006 Treasury Telecommunications Loans .....	1	1	1
134007 FFB Telecommunications Loans .....	–1		
134008 FFB Guaranteed Underwriting .....	–6	–7	–7
134012 Rural Energy Savings Program .....	2	16	17
134015 IRA Section 22001 .....		50	250
134016 IRA Section 22004 .....		125	670
134017 IRA Section 22004 Zero .....		35	189
134999 Total subsidy outlays .....	–223		900
Direct loan reestimates:			
135002 Municipal Electric Loans .....	14	10	
135003 Treasury Electric Loans .....	13	–217	
135004 FFB Electric Loans .....	1,087	–966	
135005 Telecommunication Hardship Loans .....	–2	1	
135006 Treasury Telecommunications Loans .....	–21	–24	
135007 FFB Telecommunications Loans .....	14	–10	
135008 FFB Guaranteed Underwriting .....	–265	–64	
135011 Electric Loan Modifications .....	–42	3	
135012 Rural Energy Savings Program .....		–1	
135014 Consumer Oriented Operating Loans .....	1	–18	
135999 Total direct loan reestimates .....	813	–1,286	
Administrative expense data:			
3510 Budget authority .....	33	33	33
3590 Outlays from new authority .....	33	33	33

Rural communities are critical to achieving the goal of 100 percent clean electricity by 2035. The Rural Utilities Service (RUS) conducts the rural electrification and the rural telecommunications loan programs. The rural electrification loan program finances the construction and operation of generating facilities, electric transmission and distribution lines, or system improvements. The rural telecommunications loan program provides funding for construction, expansion, and operation of telecommunications lines and facilities or systems. The Budget requests \$4.3 billion for rural electric cost-of-money direct loans and \$2.2 billion for guaranteed rural electric loans, the same levels enacted in 2023. Together, these investments will support additional clean energy, energy storage, and transmission projects in rural areas.

For telecommunications cost-of-money direct loans, the Budget requests \$335.7 million to support the expanded deployment of broadband in rural areas.

For administrative costs, the 2025 Budget requests \$33.3 million.

Funding provided by this account for coal-fueled electricity generating plants shall only be used for construction, acquisition, design, engineering, or improvement of plants that contribute in a demonstrable way to the reduction of carbon and greenhouse gases, consistent with achieving the goal of 100 percent clean electricity by 2035 and creating good paying jobs.

This account includes funding provided under Section 22001 of the Inflation Reduction Act, which provided up to \$1 billion for RUS loans for renewable energy infrastructure. The Act

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM  
ACCOUNT—Continued

requires the agency to forgive up to 50% of the loan amount. Eligible entities include electric service providers, including municipals, cooperatives, investor-owned and Tribal utilities.

The account also includes funding made available under Section 22004 of the Inflation Reduction Act, which provided up to \$9.7 billion for RUS to offer loans, grants, loan modifications and other financial assistance to support the purchase of renewable energy systems, zero-emission systems and carbon capture systems. Funding also may be used to deploy these systems or to make energy-efficiency improvements to generation and transmission systems of eligible entities.

As required by the Federal Credit Reform Act of 1990, this account records for the rural electrification and telecommunications programs the subsidy costs associated with the direct and guaranteed loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), and the administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

## Object Classification (in millions of dollars)

Identification code 012–1230–0–1–271	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	49	33	33
41.0 Grants, subsidies, and contributions .....	1,229	7,294	2,124
99.9 Total new obligations, unexpired accounts .....	1,278	7,327	2,157

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS DIRECT LOAN FINANCING  
ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–4208–0–3–271	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0003 Interest on FFB Loans .....	1,776	1,784	1,784
Credit program obligations:			
0710 Direct loan obligations .....	6,895	25,168	11,303
0713 Payment of interest to Treasury .....	254	254	254
0740 Negative subsidy obligations .....	226	194	163
0742 Downward reestimates paid to receipt accounts .....	211	1,276	.....
0743 Interest on downward reestimates .....	185	382	.....
0791 Direct program activities, subtotal .....	7,771	27,274	11,720
0900 Total new obligations, unexpired accounts .....	9,547	29,058	13,504

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4,043	4,872	.....
1021 Recoveries of prior year unpaid obligations .....	203	.....	.....
1023 Unobligated balances applied to repay debt .....	–440	–4,872	.....
1024 Unobligated balance of borrowing authority withdrawn .....	–202	.....	.....
1070 Unobligated balance (total) .....	3,604	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	7,445	24,807	12,145
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5,433	4,251	5,000
1801 Change in uncollected payments, Federal sources .....	17	.....	.....
1825 Spending authority from offsetting collections applied to repay debt .....	–2,080	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	3,370	4,251	5,000
1900 Budget authority (total) .....	10,815	29,058	17,145
1930 Total budgetary resources available .....	14,419	29,058	17,145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4,872	.....	3,641

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14,903	15,486	36,284
3010 New obligations, unexpired accounts .....	9,547	29,058	13,504
3020 Outlays (gross) .....	–8,761	–8,260	–11,994
3040 Recoveries of prior year unpaid obligations, unexpired .....	–203	.....	.....
3050 Unpaid obligations, end of year .....	15,486	36,284	37,794
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–36	–53	–53
3070 Change in uncollected pymts, Fed sources, unexpired .....	–17	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–53	–53	–53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	14,867	15,433	36,231

3200 Obligated balance, end of year .....	15,433	36,231	37,741
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10,815	29,058	17,145
Financing disbursements:			
4110 Outlays, gross (total) .....	8,761	8,260	11,994
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account .....	–1,211	–599	–1,127
4122 Interest on uninvested funds .....	–276	–282	–287
4123 Repayment of principal .....	–3,946	–1,766	–2,017
4123 Interest received on loans .....	.....	–1,290	–1,290
4123 Repayment of principal Cushion of Credit .....	.....	–94	–58
4123 Repayment of interest Cushion of Credit .....	.....	–148	–148
4123 Other Actual Business Type Collections Non-Federal sources .....	.....	–72	–73
4130 Offsets against gross budget authority and outlays (total) ....	–5,433	–4,251	–5,000
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–17	.....	.....
4160 Budget authority, net (mandatory) .....	5,365	24,807	12,145
4170 Outlays, net (mandatory) .....	3,328	4,009	6,994
4180 Budget authority, net (total) .....	5,365	24,807	12,145
4190 Outlays, net (total) .....	3,328	4,009	6,994

## Status of Direct Loans (in millions of dollars)

Identification code 012–4208–0–3–271	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	6,895	25,168	11,303
1150 Total direct loan obligations .....	6,895	25,168	11,303
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	54,147	58,087	64,067
1231 Disbursements: Direct loan disbursements .....	6,450	7,839	11,573
Repayments:			
1251 Repayments and prepayments - Cash .....	–2,293	–1,766	–2,017
1251 Repayments and prepayments - CoC .....	–213	–94	–58
1263 Write-offs for default: Direct loans .....	–2	.....	.....
1264 Other adjustments, Reclassified, net .....	–2	1	1
1290 Outstanding, end of year .....	58,087	64,067	73,566

## Balance Sheet (in millions of dollars)

Identification code 012–4208–0–3–271	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	3,778	4,616
Investments in U.S. securities:		
1106 Receivables, net .....	1,157	351
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	52,251	56,352
1402 Interest receivable .....	31	218
1405 Allowance for subsidy cost (-) .....	–737	655
1499 Net present value of assets related to direct loans .....	51,545	57,225
1999 Total assets .....	56,480	62,192
<b>LIABILITIES:</b>		
Federal liabilities:		
2102 Interest payable .....	31	368
2103 Debt .....	5,098	6,608
2103 FFB .....	51,069	53,893
2105 Other .....	282	1,323
2207 Non-Federal liabilities: Other .....	.....	.....
2999 Total liabilities .....	56,480	62,192
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....	.....	.....
3300 Cumulative results of operations .....	.....	.....
3999 Total net position .....	.....	.....
4999 Total liabilities and net position .....	56,480	62,192

## ASSETS:

Federal assets:		
1101 Fund balances with Treasury .....	265	257
Investments in U.S. securities:		
1106 Receivables, net .....	29	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	1,896	1,735
1402 Interest receivable .....	.....	.....

1405	Allowance for subsidy cost (-) .....	-50	-10
1499	Net present value of assets related to direct loans .....	1,846	1,725
1999	Total assets .....	2,140	1,986
<b>LIABILITIES:</b>			
<b>Federal liabilities:</b>			
2102	Interest payable .....		4
2103	Debt .....	1,429	1,318
2103	FFB .....	703	637
2105	Other .....	8	27
2207	Non-Federal liabilities: Other .....		
2999	Total liabilities .....	2,140	1,986
4999	Total liabilities and net position .....	2,140	1,986

## RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-4230-0-3-999		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0002	Interest Expense, FFB direct .....	2	3	3
0091	Direct program activities, subtotal .....	2	3	3
Credit program obligations:				
0739	CoC for Financing .....	286	249	24
0791	Direct program activities, subtotal .....	286	249	24
0900	Total new obligations, unexpired accounts .....	288	252	27
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	578	289	
1022	Capital transfer of unobligated balances to general fund .....	-33	-71	
1070	Unobligated balance (total) .....	545	218	
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	15		
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	42	34	27
1825	Spending authority from offsetting collections applied to repay debt .....	-25		
1850	Spending auth from offsetting collections, mand (total) .....	17	34	27
1900	Budget authority (total) .....	32	34	27
1930	Total budgetary resources available .....	577	252	27
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	289		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		1	218
3010	New obligations, unexpired accounts .....	288	252	27
3020	Outlays (gross) .....	-287	-35	-27
3050	Unpaid obligations, end of year .....	1	218	218
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		1	218
3200	Obligated balance, end of year .....	1	218	218
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	32	34	27
Outlays, gross:				
4100	Outlays from new mandatory authority .....	32	34	27
4101	Outlays from mandatory balances .....	255	1	
4110	Outlays, gross (total) .....	287	35	27
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Loans Repaid - Cash .....	-28	-22	-18
4123	Interest Repaid - Cash .....	-5	-4	-3
4123	Loans Repaid - CoC .....	-8	-7	-5
4123	Interest Repaid - CoC .....	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total) ....	-42	-34	-27
4160	Budget authority, net (mandatory) .....	-10		
4170	Outlays, net (mandatory) .....	245	1	
4180	Budget authority, net (total) .....	-10		
4190	Outlays, net (total) .....	245	1	

## Status of Direct Loans (in millions of dollars)

Identification code 012-4230-0-3-999		2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	1,119	200	171
Repayments:				
1251	Repayments and prepayments - Cash .....	-28	-22	-18
1251	Repayments and prepayments - CoC .....	-8	-7	-5
1263	Write-offs for default: Direct loans .....	-1,427	.....	.....
1264	Other adjustments, net (+ or -) .....	544	.....	.....
1290	Outstanding, end of year .....	200	171	148

## STATUS OF AGENCY DEBT

dollars in millions

Agency debt held by FFB:	2023 actual	2024 est.	2025 est.
Outstanding FFB direct, start of year .....	43	18	10
Repayments and prepayments, FFB Direct .....	-25	-8	-4
Outstanding FFB direct, end of year .....	18	10	6

The Rural Telephone Bank was dissolved in 2006. To accomplish this, the Rural Telephone Bank liquidating account loans were used to redeem a portion of the Government's stock. The Rural Telephone Bank liquidating account loans were transferred to the Rural Electrification and Telecommunications liquidating account in 2006.

The Rural Utilities Service (RUS) continues to service all loans in this account, providing business management and technical assistance to the borrowers on a regular basis over the life of the loans.

**Rural electric loans.**—This program is financed through RUS direct loans for the construction and operation of generating facilities, electric transmission and distribution lines or system improvements.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in Rural Electrification and Telecommunications Revolving Fund in 1992 and beyond is recorded in corresponding program and financing accounts.

The following tables reflect statistics on loans made through the liquidating account only. Since 1992 new electric and telephone loans have been made through a separate program account.

## ELECTRIC PROGRAM STATISTICS

dollars in millions

	2023 actual	2024 est.	2025 est.
Cumulative RUS financed direct loans .....	21,879	21,879	21,879
Cumulative FFB financed direct loans .....	26,598	26,598	26,598
Cumulative RUS funds advanced .....	21,879	21,879	21,879
Unadvanced RUS funds, end of year .....	0	0	0
Cumulative RUS principal repaid .....	21,878	21,879	21,879
Cumulative RUS interest paid .....	13,680	13,680	13,681
Number of borrowers .....	13	10	8

**Rural telecommunications.**—This loan program is financed through RUS direct loans for the construction, expansion, and operation of telecommunications lines and facilities or systems.

## TELECOMMUNICATIONS PROGRAM STATISTICS

dollars in millions

	2023 actual	2024 est.	2025 est.
Cumulative RUS financed direct loans .....	5,916	5,916	5,916
Cumulative FFB financed direct loans .....	562	562	562
Cumulative RUS funds advanced .....	5,916	5,916	5,916
Unadvanced RUS funds, end of period .....	0	0	0
Cumulative RUS principal repaid .....	5,896	5,898	5,900
Cumulative RUS interest paid .....	3,557	3,558	3,558
Cumulative loan guarantee commitments .....	0	0	0
Number of borrowers .....	23	12	5

## RURAL TELEPHONE BANK PROGRAM STATISTICS

dollars in millions

	2023 actual	2024 est.	2025 est.
Cumulative net loans .....	2,471	2,471	2,471
Unadvanced loan funds, advanced .....	2,471	2,471	2,471
Unadvanced loan funds, end of year .....	0	0	0
Cumulative principal repaid .....	2,471	2,471	2,471
Cumulative interest paid .....	2,463	2,463	2,463
Number of borrowers .....	2	1	1

## Balance Sheet (in millions of dollars)

Identification code 012-4230-0-3-999	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	578	289
1206 Non-Federal assets: Receivables, net .....		-273

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING  
ACCOUNT—Continued  
Balance Sheet—Continued

Identification code 012-4230-0-3-999	2022 actual	2023 actual
1601 Direct loans, gross .....	1,119	200
1602 Interest receivable .....	2	2
1603 Allowance for estimated uncollectible loans and interest (-) .....		
1699 Value of assets related to direct loans .....	1,121	202
1901 Other Federal assets: Other assets .....	-1,427	
1999 Total assets .....	272	218
<b>LIABILITIES:</b>		
Federal liabilities:		
2102 Interest payable .....		
2103 Debt .....	43	18
2104 Resources payable to Treasury .....	229	200
2105 Other .....		
2999 Total liabilities .....	272	218
<b>NET POSITION:</b>		
3100 Unexpended appropriations - Adjustments .....		
4999 Total liabilities and net position .....	272	218

**Object Classification** (in millions of dollars)

Identification code 012-4230-0-3-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
43.0 Interest and dividends .....	2	3	3
94.0 Financial transfers .....	286	249	24
99.9 Total new obligations, unexpired accounts .....	288	252	27

RURAL TELEPHONE BANK PROGRAM ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 012-1231-0-1-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	1	4	
0706 Interest on reestimates of direct loan subsidy .....	2	8	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	3	12	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	3	12	
1930 Total budgetary resources available .....	3	12	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	3	12	
3020 Outlays (gross) .....	-3	-12	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	12	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	12	
4180 Budget authority, net (total) .....	3	12	
4190 Outlays, net (total) .....	3	12	

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 012-1231-0-1-452	2023 actual	2024 est.	2025 est.
Direct loan reestimates:			
135001 Rural Telephone Bank .....	2	12	

The Rural Telephone Bank (RTB) completed dissolution in 2006, therefore no federally funded RTB loans are proposed.

As required by the Federal Credit Reform Act of 1990, this account records, for the RTB, the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

RURAL TELEPHONE BANK DIRECT LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 012-4210-0-3-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	3	3	3
0900 Total new obligations, unexpired accounts .....	3	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	2	12
1023 Unobligated balances applied to repay debt .....	-4	-2	-12
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	2		1
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5	15	2
1825 Spending authority from offsetting collections applied to repay debt .....	-2		
1850 Spending auth from offsetting collections, mand (total) .....	3	15	2
1900 Budget authority (total) .....	5	15	3
1930 Total budgetary resources available .....	5	15	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	12	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-3	-3	-3
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	5	15	3
Financing disbursements:			
4110 Outlays, gross (total) .....	3	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-2	-12	
4123 Principal received on loans .....	-2	-3	-2
4123 Interest received on loans .....	-1		
4130 Offsets against gross budget authority and outlays (total) ....	-5	-15	-2
4160 Budget authority, net (mandatory) .....			1
4170 Outlays, net (mandatory) .....	-2	-12	1
4180 Budget authority, net (total) .....			1
4190 Outlays, net (total) .....	-2	-12	1

**Status of Direct Loans** (in millions of dollars)

Identification code 012-4210-0-3-452	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	10	8	5
1251 Repayments: Repayments and prepayments .....	-2	-3	-2
1290 Outstanding, end of year .....	8	5	3

**Balance Sheet** (in millions of dollars)

Identification code 012-4210-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	4	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	10	8
1405 Allowance for subsidy cost (-) .....	46	46
1499 Net present value of assets related to direct loans .....	56	54
1999 Total assets .....	60	57
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	60	57
2207 Non-Federal liabilities: Other .....		
2999 Total liabilities .....	60	57

NET POSITION:			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	60	57

### DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

For grants for telemedicine and distance learning services in rural areas, as authorized by 7 U.S.C. 950aaa et seq., \$60,000,000, to remain available until expended: Provided, That \$3,000,000 shall be made available for grants authorized by section 379G of the Consolidated Farm and Rural Development Act: Provided further, That funding provided under this heading for grants under section 379G of the Consolidated Farm and Rural Development Act may only be provided to entities that meet all of the eligibility criteria for a consortium as established by this section.

For the cost to continue a broadband loan and grant pilot program established by section 779 of division A of the Consolidated Appropriations Act, 2018 (Public Law 115–141) under the Rural Electrification Act of 1936, as amended (7 U.S.C. 901 et seq.), \$112,400,000, to remain available until expended: Provided further, That an entity to which a loan or grant is made under the pilot program shall not use the loan or grant to overbuild or duplicate broadband service in a service area by any entity that has received a broadband loan from the Rural Utilities Service unless such service is not provided sufficient access to broadband at the minimum service threshold.

In addition, \$35,000,000, to remain available until expended, for the Community Connect Grant Program authorized by 7 U.S.C. 950bb–3.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 012–1232–0–1–452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Grants .....	331	722	414
0011 Grants IUA .....	1,263	60	
0091 Direct program activities, subtotal .....	1,594	782	414
Credit program obligations:			
0701 Direct loan subsidy .....		48	46
0701 Direct loan subsidy .....	61	17	52
0709 Administrative expenses .....	9	32	26
0709 Administrative expenses .....	8	72	
0709 Administrative expenses .....	3	3	
0791 Direct program activities, subtotal .....	81	172	124
0900 Total new obligations, unexpired accounts .....	1,675	954	538
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,315	1,145	669
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2,315	1,145	
1010 Unobligated balance transfer to other accts [012–0403] .....	–17		
1021 Recoveries of prior year unpaid obligations .....	56	11	8
1070 Unobligated balance (total) .....	2,354	1,156	677
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	467	467	208
1131 Unobligated balance of appropriations permanently reduced .....	–1		–11
1160 Appropriation, discretionary (total) .....	466	467	197
1900 Budget authority (total) .....	466	467	197
1930 Total budgetary resources available .....	2,820	1,623	874
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,145	669	336
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,001	3,423	3,272
3010 New obligations, unexpired accounts .....	1,675	954	538
3020 Outlays (gross) .....	–194	–1,094	–1,323
3040 Recoveries of prior year unpaid obligations, unexpired .....	–56	–11	–8
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	3,423	3,272	2,479
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,001	3,423	3,272
3200 Obligated balance, end of year .....	3,423	3,272	2,479

### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	466	467	197
	Outlays, gross:			
4010	Outlays from new discretionary authority .....		28	11
4011	Outlays from discretionary balances .....	194	1,066	1,312
4020	Outlays, gross (total) .....	194	1,094	1,323
4180	Budget authority, net (total) .....	466	467	197
4190	Outlays, net (total) .....	194	1,094	1,323

### Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1232–0–1–452	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115003 Broadband Treasury Rate Loans .....		124	366
115005 ReConnect Direct Loans .....	309	173	141
115006 ReConnect Grant Assisted Loans .....	191	107	103
115999 Total direct loan levels .....	500	404	610
Direct loan subsidy (in percent):			
132003 Broadband Treasury Rate Loans .....		13.88	14.10
132005 ReConnect Direct Loans .....	13.64	22.52	25.75
132006 ReConnect Grant Assisted Loans .....	10.10	9.16	8.96
132999 Weighted average subsidy rate .....	12.29	16.33	15.92
Direct loan subsidy budget authority:			
133003 Broadband Treasury Rate Loans .....		17	52
133005 ReConnect Direct Loans .....	42	39	36
133006 ReConnect Grant Assisted Loans .....	19	10	9
133999 Total subsidy budget authority .....	61	66	97
Direct loan subsidy outlays:			
134003 Broadband Treasury Rate Loans .....	1	2	5
134005 ReConnect Direct Loans .....	2	34	35
134006 ReConnect Grant Assisted Loans .....	17	43	30
134999 Total subsidy outlays .....	20	79	70
Direct loan reestimates:			
135003 Broadband Treasury Rate Loans .....	–7	–10	
135005 ReConnect Direct Loans .....		–1	
135006 ReConnect Grant Assisted Loans .....	–2	–16	
135999 Total direct loan reestimates .....	–9	–27	
Administrative expense data:			
3510 Budget authority .....	14	14	4
3580 Outlays from balances .....		86	3
3590 Outlays from new authority .....	17	40	

The loan and grant program provides access to advanced telecommunications services for improved education and health care in rural areas throughout the country. The loans and grants help education and health care providers bring the most modern technology, level of care, and education to rural America so its citizens can compete regionally, nationally, and globally.

The 2025 Budget proposes \$60 million for Distance Learning and Telemedicine grants, including \$3 million for grants for health care services in Mississippi. The Budget also provides \$35 million for Broadband grants, and provides \$112.4 million for the rural e-Connectivity pilot program to support loans and grants consistent with the authority in the 2018 Appropriations Act.

The Budget also proposes to cancel approximately \$10.3 million in unobligated balances from the broadband Treasury rate loan program, and \$604,000 in unobligated balances from the public broadcasting grants.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), and administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

### Object Classification (in millions of dollars)

Identification code 012–1232–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	9	32	26
25.3 Other goods and services from Federal sources .....	8	72	
25.3 Other goods and services from Federal sources .....	3	3	
41.0 Grants, subsidies, and contributions .....	1,655	847	512
99.9 Total new obligations, unexpired accounts .....	1,675	954	538

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND DIRECT LOAN FINANCING  
ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-4146-0-3-452	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	280	244	
0710 Direct loan obligations .....	500	124	366
0713 Payment of interest to Treasury .....	15	16	16
0742 Downward reestimates paid to receipt accounts .....	7	23	
0743 Interest on downward reestimates .....	3	5	
0900 Total new obligations, unexpired accounts .....	525	448	626
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	92	70	
1021 Recoveries of prior year unpaid obligations .....	54		
1023 Unobligated balances applied to repay debt .....	-78	-70	
1024 Unobligated balance of borrowing authority withdrawn .....	-49		
1070 Unobligated balance (total) .....	19		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	450	299	366
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	102	180	233
1801 Change in uncollected payments, Federal sources .....	24	-31	27
1850 Spending auth from offsetting collections, mand (total) .....	126	149	260
1900 Budget authority (total) .....	576	448	626
1930 Total budgetary resources available .....	595	448	626
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	70		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	618	979	967
3010 New obligations, unexpired accounts .....	525	448	626
3020 Outlays (gross) .....	-110	-460	-456
3040 Recoveries of prior year unpaid obligations, unexpired .....	-54		
3050 Unpaid obligations, end of year .....	979	967	1,137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-154	-178	-147
3070 Change in uncollected pymts, Fed sources, unexpired .....	-24	31	-27
3090 Uncollected pymts, Fed sources, end of year .....	-178	-147	-174
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	464	801	820
3200 Obligated balance, end of year .....	801	820	963
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	576	448	626
Financing disbursements:			
4110 Outlays, gross (total) .....	110	460	456
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-20	-79	-70
4122 Interest on uninvested funds .....	-3	-3	-5
4123 Repayment of principal .....	-67	-83	-135
4123 Interest received on loans .....	-12	-15	-23
4130 Offsets against gross budget authority and outlays (total) ....	-102	-180	-233
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-24	31	-27
4160 Budget authority, net (mandatory) .....	450	299	366
4170 Outlays, net (mandatory) .....	8	280	223
4180 Budget authority, net (total) .....	450	299	366
4190 Outlays, net (total) .....	8	280	223

## Status of Direct Loans (in millions of dollars)

Identification code 012-4146-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....	500	404	610
1150 Total direct loan obligations .....	500	404	610
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	513	532	866
1231 Disbursements: Direct loan disbursements .....	86	417	441

1251 Repayments: Repayments and prepayments .....	-67	-83	-135
1290 Outstanding, end of year .....	532	866	1,172

## Balance Sheet (in millions of dollars)

Identification code 012-4146-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	76	70
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	513	532
1402 Interest receivable .....	2	4
1405 Allowance for subsidy cost (-) .....	-35	-48
1499 Net present value of assets related to direct loans .....	480	488
1999 Total assets .....	556	558
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	556	558
2207 Non-Federal liabilities: Other .....		
2999 Total liabilities .....	556	558
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	556	558

## RURAL DEVELOPMENT INSURANCE FUND LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012-4155-0-3-452	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	7	
1022 Capital transfer of unobligated balances to general fund .....	-11	-7	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	26	27	23
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-19	-27	-23
1850 Spending auth from offsetting collections, mand (total) .....	7		
1930 Total budgetary resources available .....	7		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	7		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-26	-27	-23
4180 Budget authority, net (total) .....	-19	-27	-23
4190 Outlays, net (total) .....	-26	-27	-23

## Status of Direct Loans (in millions of dollars)

Identification code 012-4155-0-3-452	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	142	124	108
1251 Repayments: Repayments and prepayments .....	-16	-16	-15
1264 Other adjustments, net (+ or -) .....	-2		
1290 Outstanding, end of year .....	124	108	93

The Rural Development Insurance Fund (RDIF) was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419). Loans are no longer made through this account.

## Balance Sheet (in millions of dollars)

Identification code 012-4155-0-3-452	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	11	7
1201 Non-Federal assets: Investments in non-Federal securities, net .....		
1601 Direct loans, gross .....	142	124
1602 Interest receivable .....	2	
1603 Allowance for estimated uncollectible loans and interest (-) .....		
1699 Value of assets related to direct loans .....	144	124

1901	Other Federal assets: Other assets .....		
1999	Total assets .....	155	131
<b>LIABILITIES:</b>			
2104	Federal liabilities: Resources payable to Treasury .....	155	131
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	155	131

**FOREIGN AGRICULTURAL SERVICE***Federal Funds***FOREIGN AGRICULTURAL SERVICE****SALARIES AND EXPENSES****(INCLUDING TRANSFERS OF FUNDS)**

For necessary expenses of the Foreign Agricultural Service, including not to exceed \$250,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), \$244,533,000, of which no more than 6 percent shall remain available until September 30, 2026, for overseas operations to include the payment of locally employed staff: Provided, That the Service may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1737) and the foreign assistance programs of the United States Agency for International Development: Provided further, That funds made available for middle-income country training programs, funds made available for the Borlaug International Agricultural Science and Technology Fellowship program, and up to \$2,000,000 of the Foreign Agricultural Service appropriation solely for the purpose of offsetting fluctuations in international currency exchange rates, subject to documentation by the Foreign Agricultural Service, shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–2900–0–1–352	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Trade Policy .....	84	84	86
0004 Trade Supporting Initiatives .....	77	77	79
0005 Market Analysis and Advice .....	45	45	46
0006 Efficient Operations .....	32	32	33
0799 Total direct obligations .....	238	238	244
0801 Salaries and Expenses (Reimbursable) .....	63	63	63
0900 Total new obligations, unexpired accounts .....	301	301	307
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	39	34	19
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	37	23	
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	40	34	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	238	238	245
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	44	48	48
1701 Change in uncollected payments, Federal sources .....	56		
1750 Spending auth from offsetting collections, disc (total) .....	100	48	48
1900 Budget authority (total) .....	338	286	293
1930 Total budgetary resources available .....	378	320	312
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–43		
1941 Unexpired unobligated balance, end of year .....	34	19	5

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	114	107	144
3010 New obligations, unexpired accounts .....	301	301	307
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–299	–264	–313
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–10		
3050 Unpaid obligations, end of year .....	107	144	138

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–117	–101	–101
3070 Change in uncollected pymts, Fed sources, unexpired .....	–56		
3071 Change in uncollected pymts, Fed sources, expired .....	72		
3090 Uncollected pymts, Fed sources, end of year .....	–101	–101	–101
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–3	6	43
3200 Obligated balance, end of year .....	6	43	37

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	338	286	293
Outlays, gross:			
4010 Outlays from new discretionary authority .....	213	192	196
4011 Outlays from discretionary balances .....	86	72	117
4020 Outlays, gross (total) .....	299	264	313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–71	–48	–48
4040 Offsets against gross budget authority and outlays (total) ....	–71	–48	–48
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–56		
4052 Offsetting collections credited to expired accounts .....	27		
4060 Additional offsets against budget authority only (total) .....	–29		
4070 Budget authority, net (discretionary) .....	238	238	245
4080 Outlays, net (discretionary) .....	228	216	265
4180 Budget authority, net (total) .....	238	238	245
4190 Outlays, net (total) .....	228	216	265

The Foreign Agricultural Service's (FAS) mission is linking U.S. agriculture to the world to enhance export opportunities and global food security. FAS helps to provide outlets for the wide variety of U.S. agricultural products, thereby enhancing economic activity for U.S. workers. FAS serves U.S. agriculture's interests by expanding and maintaining international export opportunities, supporting international economic development and trade and capacity building, and global food security. The outcomes envisioned are exports that help U.S. agriculture prosper, the expansion of U.S. exports of organics and crops produced using new technologies and food that are globally available, accessible, and appropriately used. In addition to its Washington-based staff, the agency maintains a network of overseas offices that serve as first responders in cases of market disruption. The overseas offices also provide the Department with critical market and policy intelligence, and they represent U.S. agriculture in consultations with foreign governments. The 2025 Budget includes \$244.53 million for FAS, an increase of \$7.2 million over the annualized amount provided in the Continuing Appropriations Act, 2024. For more information on FAS's mission and program topic areas, please visit <http://www.fas.usda.gov/topics>.

**Object Classification** (in millions of dollars)

Identification code 012–2900–0–1–352	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	63	63	64
11.3 Other than full-time permanent .....	36	36	38
11.9 Total personnel compensation .....	99	99	102
12.1 Civilian personnel benefits .....	43	43	39
21.0 Travel and transportation of persons .....	4	4	9
22.0 Transportation of things .....	3	3	2
23.2 Rental payments to others .....	6	6	7
23.3 Communications, utilities, and miscellaneous charges .....	3	3	1
25.1 Advisory and assistance services .....	20	20	14
25.2 Other services from non-Federal sources .....	31	31	51
25.3 Other goods and services from Federal sources .....	20	20	8
25.4 Operation and maintenance of facilities .....	3	3	6
26.0 Supplies and materials .....	2	2	1
31.0 Equipment .....	2	2	2
99.0 Direct obligations .....	236	236	242
99.0 Reimbursable obligations .....	65	65	65
99.9 Total new obligations, unexpired accounts .....	301	301	307

**Employment Summary**

Identification code 012–2900–0–1–352	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	652	670	672
2001 Reimbursable civilian full-time equivalent employment .....	132	127	127

## FOREIGN ASSISTANCE PROGRAMS

Multiple food aid programs are appropriated to USDA and administered by USDA or the U.S. Agency for International Development (USAID) to provide U.S. commodities, technical and financial assistance to address hunger and malnutrition needs worldwide. These programs address emergency needs and foster economic development activities to alleviate global food insecurity.

## SUMMARY OF FOOD ASSISTANCE PROGRAMMING

	in millions of dollars		
	2023 actual	2024 est.	2025 est.
McGovern-Dole International Food for Education and Child Nutrition (budget authority) .....	243	248	243
P.L. 480:			
Title II Grants (budget authority) .....	1,750	1,800	1,800
Food for Progress:			
CCC Funded .....	224	269	269
Bill Emerson Humanitarian Trust .....	0 <sup>1</sup>	0 <sup>1</sup>	0 <sup>1</sup>

<sup>1</sup> Assets of the trust can be released any time the Administrator of the U.S. Agency for International Development determines that P.L. 480 Title II funding for emergency needs are inadequate to meet these needs in a fiscal year.

Included in this category are the following activities carried out under Public Law 480 (P.L. 480):

*Financing sales of agricultural commodities to developing countries for dollars on credit terms, or for local currencies (including for local currencies on credit terms) for use under sec. 104; and for furnishing commodities to carry out the Food for Progress Act of 1985, as amended (Title I).*—Funds appropriated for P.L. 480 Title I since 2006 are used to finance all sales made pursuant to agreements concluded under the authority of Title I.

*Commodities supplied in connection with dispositions abroad (Title II).*—Title II of the Food for Peace Act (P.L. 83–480), as amended, formerly the Agricultural Trade Development and Assistance Act of 1954) authorizes the provision of U.S. food assistance to meet emergency food needs around the world, and funds development-oriented programs to help address the underlying causes of food insecurity. P.L. 480 Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID).

The Commodity Credit Corporation (the Corporation) is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery at U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are not available, where ports cannot be used effectively, or where a substantial savings in costs or time can be effected, and pays general average contributions arising from ocean transport. In addition, transportation costs from designated points of entry or ports of entry abroad to storage and distribution sites and associated storage and distribution costs may be paid for commodities made available to meet urgent and extraordinary relief requirements. P.L. 480 funds reimburse the Corporation for all of the cost items authorized above.

## MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

*For necessary expenses to carry out the provisions of section 3107 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o–1), \$243,331,000, to remain available until expended: Provided, That the Commodity Credit Corporation is authorized to provide the services, facilities, and authorities for the purpose of implementing such section, subject to reimbursement from amounts provided herein: Provided further, That of the amount made available under this heading, not more than 10 percent, but not less than \$24,300,000, shall remain available until expended to purchase agricultural commodities as described in subsection 3107(a)(2) of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o–1(a)(2)).*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–2903–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 McGovern-Dole International Food for Education & Child Nutrition Program .....	211	322	243
0799 Total direct obligations .....	211	322	243
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	79	5
1021 Recoveries of prior year unpaid obligations .....	5		
1070 Unobligated balance (total) .....	42	79	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	248	248	243
1900 Budget authority (total) .....	248	248	243

1930 Total budgetary resources available .....	290	327	248
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	79	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	859	841	591
3010 New obligations, unexpired accounts .....	211	322	243
3020 Outlays (gross) .....	–224	–572	–367
3040 Recoveries of prior year unpaid obligations, unexpired .....	–5		
3050 Unpaid obligations, end of year .....	841	591	467
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	859	841	591
3200 Obligated balance, end of year .....	841	591	467
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	248	248	243
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	50	49
4011 Outlays from discretionary balances .....	220	522	318
4020 Outlays, gross (total) .....	224	572	367
4180 Budget authority, net (total) .....	248	248	243
4190 Outlays, net (total) .....	224	572	367

The McGovern-Dole International Food for Education and Child Nutrition Program, as amended, is authorized under the Farm Security and Rural Investment Act of 2002 (Public Law 107–171). The program provides for the donation of U.S. agricultural commodities and associated technical and financial assistance to carry out preschool and school feeding programs in foreign countries. Maternal, infant, and child nutrition programs also are authorized. The 2025 Budget includes \$243.33 million, which is a \$5 million decrease from the annualized amount provided in the Continuing Appropriations Act, 2024.

## Object Classification (in millions of dollars)

Identification code 012–2903–0–1–151	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
41.0 Grants, subsidies, and contributions .....	208	319	240
99.0 Direct obligations .....	211	322	243
99.9 Total new obligations, unexpired accounts .....	211	322	243

## Employment Summary

Identification code 012–2903–0–1–151	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	16	16	16

## FOOD FOR PEACE TITLE II GRANTS

*For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Food for Peace Act (Public Law 83–480), for commodities supplied in connection with dispositions abroad under title II of said Act, \$1,800,000,000, to remain available until expended.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–2278–0–1–151	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Title II Grants .....	1,831	2,062	1,800
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,831	2,062	1,800
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	241	262	
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	241	262	
1021 Recoveries of prior year unpaid obligations .....	51		
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	293	262	



Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,750	1,750	1,800
1100	Appropriation- Shifted Base .....	50	50	.....
1160	Appropriation, discretionary (total) .....	1,800	1,800	1,800
1900	Budget authority (total) .....	1,800	1,800	1,800
1930	Total budgetary resources available .....	2,093	2,062	1,800
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	262	.....	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,560	1,542	2,090
3010	New obligations, unexpired accounts .....	1,831	2,062	1,800
3011	Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020	Outlays (gross) .....	-1,798	-1,514	-1,325
3040	Recoveries of prior year unpaid obligations, unexpired .....	-51	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	1,542	2,090	2,565
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,560	1,542	2,090
3200	Obligated balance, end of year .....	1,542	2,090	2,565

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,800	1,800	1,800
Outlays, gross:				
4010	Outlays from new discretionary authority .....	245	488	450
4011	Outlays from discretionary balances .....	1,535	1,026	875
4020	Outlays, gross (total) .....	1,780	1,514	1,325
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources: .....	-1	.....	.....
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4070	Budget authority, net (discretionary) .....	1,800	1,800	1,800
4080	Outlays, net (discretionary) .....	1,779	1,514	1,325
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	18	.....	.....
4180	Budget authority, net (total) .....	1,800	1,800	1,800
4190	Outlays, net (total) .....	1,797	1,514	1,325

Title II of the Food for Peace Act (P.L. 83-480), as amended, authorizes the provision of U.S. food assistance to meet emergency food needs around the world and funds development-oriented programs to help address the underlying causes of food insecurity. Funding for Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID). The 2025 request of \$1.8 billion includes funding to be used for development programs in combination with additional funding requested in the Development Assistance account under USAID's Community Development Fund. Together, these resources support development food assistance efforts to address chronic food insecurity in areas of recurrent crises using a multi-sectoral approach to reduce poverty and build resilience. The balance of the request will be used to provide emergency food assistance in response to natural disasters and complex emergencies.

#### PUBLIC LAW 480 TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 012-2277-0-1-351				
2023 actual      2024 est.      2025 est.				
<b>Obligations by program activity:</b>				
Credit program obligations:				
0705	Reestimates of direct loan subsidy .....	2	1	.....
0706	Interest on reestimates of direct loan subsidy .....	9	4	.....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	11	5	.....
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	11	5	.....
1900	Budget authority (total) .....	11	5	.....
1930	Total budgetary resources available .....	12	6	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	11	5	.....
3020	Outlays (gross) .....	-11	-5	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	11	5	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	11	5	.....
4180	Budget authority, net (total) .....	11	5	.....
4190	Outlays, net (total) .....	11	5	.....

#### Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012-2277-0-1-351				
2023 actual      2024 est.      2025 est.				
Direct loan reestimates:				
135001	P. L. 480 Title I Loans .....	6	4	.....

As required by the Federal Credit Reform Act of 1990, this account records, for the P.L. 480 Program, the subsidy costs associated with the direct credit obligated in 1992 and beyond (including modifications of direct credit agreements that resulted from obligation in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; and the administrative expenses and grants are estimated on a cash basis. The current balance of Title I debt owed to USDA is \$1.7 billion. No additional funding is requested for new Title I credit financing in 2025. Administrative expenses for this program have been moved to the Farm Production and Conservation Salaries and Expenses account.

#### P.L. 480 DIRECT CREDIT FINANCING ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 012-4049-0-3-351				
2023 actual      2024 est.      2025 est.				
<b>Obligations by program activity:</b>				
Credit program obligations:				
0713	Payment of interest to Treasury .....	14	17	17
0742	Downward reestimates paid to receipt accounts .....	1	.....	.....
0743	Interest on downward reestimates .....	2	1	.....
0900	Total new obligations, unexpired accounts .....	17	18	17
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	26	22	4
1023	Unobligated balances applied to repay debt .....	-23	-22	.....
1070	Unobligated balance (total) .....	3	.....	4
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	15	17	17
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	53	44	35
1825	Spending authority from offsetting collections applied to repay debt .....	-32	-39	-35
1850	Spending auth from offsetting collections, mand (total) .....	21	5	.....
1900	Budget authority (total) .....	36	22	17
1930	Total budgetary resources available .....	39	22	21
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	22	4	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	.....	5
3010	New obligations, unexpired accounts .....	17	18	17
3020	Outlays (gross) .....	-18	-13	-10
3050	Unpaid obligations, end of year .....	.....	5	12
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	.....	5
3200	Obligated balance, end of year .....	.....	5	12
<b>Financing authority and disbursements, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	36	22	17
Financing disbursements:				
4110	Outlays, gross (total) .....	18	13	10
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Payments from program account - Upward Reestimate .....	-10	-5	.....
4122	Interest on uninvested funds .....	-3	-2	-2

## P.L. 480 DIRECT CREDIT FINANCING ACCOUNT—Continued

## Program and Financing—Continued

Identification code 012–4049–0–3–351	2023 actual	2024 est.	2025 est.
4123 Interest received on loans .....	–3	–3	–3
4123 Principal received on loans .....	–37	–34	–30
4130 Offsets against gross budget authority and outlays (total) ....	–53	–44	–35
4160 Budget authority, net (mandatory) .....	–17	–22	–18
4170 Outlays, net (mandatory) .....	–35	–31	–25
4180 Budget authority, net (total) .....	–17	–22	–18
4190 Outlays, net (total) .....	–35	–31	–25

## Status of Direct Loans (in millions of dollars)

Identification code 012–4049–0–3–351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	281	227	193
1251 Repayments: Repayments and prepayments .....	–37	–34	–30
1263 Write-offs for default: Direct loans .....	–19		
1264 Other adjustments, net (+ or -) .....	2		
1290 Outstanding, end of year .....	227	193	163

## Balance Sheet (in millions of dollars)

Identification code 012–4049–0–3–351	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	27	22
Investments in U.S. securities:		
1106 Receivables, net .....		12
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	281	227
1402 Interest receivable .....	6	6
1405 Allowance for subsidy cost (-) .....	–48	–39
1499 Net present value of assets related to direct loans .....	239	194
1901 Other Federal assets: Accounts Receivable .....		
1999 Total assets .....	266	228
LIABILITIES:		
Federal liabilities:		
2103 Debt .....	266	226
2105 Other .....		1
2999 Total liabilities .....	266	227
NET POSITION:		
3300 Cumulative results of operations .....		1
4999 Total liabilities and net position .....	266	228

## DEBT REDUCTION FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–4143–0–3–351	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	97	115	133
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	18	18	16
1900 Budget authority (total) .....	18	18	16
1930 Total budgetary resources available .....	115	133	149
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	115	133	149
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross .....	18	18	16
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds .....	–5	–6	–6
4123 Loan Repayments - Principal .....	–13	–10	–8
4123 Loan Repayments - Interest .....		–2	–2
4130 Offsets against gross budget authority and outlays (total) ....	–18	–18	–16
4170 Outlays, net (mandatory) .....	–18	–18	–16
4180 Budget authority, net (total) .....			

4190 Outlays, net (total) .....	–18	–18	–16
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## Status of Direct Loans (in millions of dollars)

Identification code 012–4143–0–3–351	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	87	79	69
1251 Repayments: Repayments and prepayments .....	–8	–10	–8
1290 Outstanding, end of year .....	79	69	61

## Balance Sheet (in millions of dollars)

Identification code 012–4143–0–3–351	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	96	115
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	87	79
1402 Interest receivable .....	3	1
1405 Allowance for subsidy cost (-) .....	–25	–13
1499 Net present value of assets related to direct loans .....	65	67
1901 Other Federal assets: Accounts Receivable .....		
1999 Total assets .....	161	182
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury .....	157	
Non-Federal liabilities:		
2201 Accounts payable .....		
2207 Total other liabilities not crosswalked .....		162
2999 Total liabilities .....	157	162
NET POSITION:		
3300 Cumulative results of operations .....	4	20
4999 Total liabilities and net position .....	161	182

EXPENSES, PUBLIC LAW 480, FOREIGN ASSISTANCE PROGRAMS, AGRICULTURE  
LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 012–2274–0–1–151	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	9	
1022 Capital transfer of unobligated balances to general fund .....	–10	–9	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash) (Principal and interest) .....	36	40	40
1820 Capital transfer of spending authority from offsetting collections to general fund .....	–27	–40	–40
1850 Spending auth from offsetting collections, mand (total) .....	9		
1930 Total budgetary resources available .....	9		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9		

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	9		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Principal repayments .....	–31	–36	–36
4123 Interest repayments .....	–5	–4	–4
4130 Offsets against gross budget authority and outlays (total) ....	–36	–40	–40
4160 Budget authority, net (mandatory) .....	–27	–40	–40
4170 Outlays, net (mandatory) .....	–36	–40	–40
4180 Budget authority, net (total) .....	–27	–40	–40
4190 Outlays, net (total) .....	–36	–40	–40

## Status of Direct Loans (in millions of dollars)

Identification code 012–2274–0–1–151	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	208	175	138
1251 Repayments: Repayments and prepayments .....	–33	–37	–37

1290 Outstanding, end of year ..... 175 138 101

**Balance Sheet** (in millions of dollars)

Identification code 012-2274-0-1-151	2022 actual	2023 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	10	9
1601 Direct loans, gross .....	208	175
1602 Interest receivable .....	4	5
1603 Allowance for estimated uncollectible loans and interest (-) .....	-73	-75
1604 Direct loans and interest receivable, net .....	139	105
1605 Accounts receivable .....		
1699 Value of assets related to direct loans .....	139	105
1999 Total assets .....	149	114
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury .....	138	105
2207 Non-Federal liabilities: Other .....	11	9
2999 Total liabilities .....	149	114
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	149	114

**Trust Funds**

## FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

**Program and Financing** (in millions of dollars)

Identification code 012-8505-0-7-602	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	1		
0900 Total new obligations, unexpired accounts (object class 11.5) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	14	12
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-2	-2	-2
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	14	12	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	14	12
3200 Obligated balance, end of year .....	14	12	10
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	2	2	2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	2	2

This fund is maintained to pay separation costs for locally-employed staff in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated to the Foreign Agricultural Service Salaries and Expenses account.

**FOOD AND NUTRITION SERVICE****Federal Funds**

## NUTRITION PROGRAMS ADMINISTRATION

For necessary administrative expenses of the Food and Nutrition Service for carrying out any domestic nutrition assistance program, \$205,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012-3508-0-1-605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Nutrition programs administration .....	171	180	200
0003 Congressional hunger center fellowship .....	2	2	
0005 Ensuring Scientific Integrity of Dietary Guidelines and Food Plans .....	7	7	5
0900 Total new obligations, unexpired accounts .....	180	189	205
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	189	189	205
1120 Appropriations transferred to other acct [012-4609] .....	-2		
1131 Unobligated balance of appropriations permanently reduced .....			-8
1160 Appropriation, discretionary (total) .....	187	189	197
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1900 Budget authority (total) .....	188	189	197
1930 Total budgetary resources available .....	196	197	205
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-8		
1941 Unexpired unobligated balance, end of year .....	8	8	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	41	50	29
3010 New obligations, unexpired accounts .....	180	189	205
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-166	-210	-194
3041 Recoveries of prior year unpaid obligations, expired .....	-9		
3050 Unpaid obligations, end of year .....	50	29	40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	41	50	29
3200 Obligated balance, end of year .....	50	29	40
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	188	189	197
Outlays, gross:			
4010 Outlays from new discretionary authority .....	138	160	165
4011 Outlays from discretionary balances .....	28	50	29
4020 Outlays, gross (total) .....	166	210	194
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-1		
4180 Budget authority, net (total) .....	187	189	197
4190 Outlays, net (total) .....	165	210	194

This account funds about half of the Federal operating expenses of the Food and Nutrition Service, including the Center for Nutrition Policy and Promotion (CNPP). CNPP is a non-regulatory organization, with several initiatives that serve as the foundation for many Federal departments' and agencies' policies and programs. CNPP's work includes the *Dietary Guidelines for Americans*, the Healthy Eating Index, USDA food plans such as the Thrifty Food Plan, and MyPlate.

**Object Classification** (in millions of dollars)

Identification code 012-3508-0-1-605	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	83	86	92
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	8	10	11
11.9 Total personnel compensation .....	92	98	105
12.1 Civilian personnel benefits .....	37	40	42
21.0 Travel and transportation of persons .....	2	2	3
23.1 Rental payments to GSA .....	12	12	14
25.2 Other services from non-Federal sources .....	31	31	32
25.3 Other goods and services from Federal sources .....	3	3	4
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2	2	4
99.9 Total new obligations, unexpired accounts .....	180	189	205

## NUTRITION PROGRAMS ADMINISTRATION—Continued

## Employment Summary

Identification code 012–3508–0–1–605	2023 actual	2024 est.	2025 est.
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1001 Direct civilian full-time equivalent employment ..... 807 872 872

## SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), \$123,324,961,000, of which \$3,000,000,000, to remain available through September 30, 2027, shall be placed in reserve for use only in such amounts and at such times as may become necessary to carry out program operations: Provided, That funds provided herein shall be expended in accordance with section 16 of the Food and Nutrition Act of 2008: Provided further, That of the funds made available under this heading, \$5,000,000, to remain available until September 30, 2026, shall be used to carry out section 4003(b) of Public Law 115–334 relating to demonstration projects for tribal organizations: Provided further, That of the funds made available under this heading, \$3,000,000 shall be used to carry out section 4208 of Public Law 115–334: Provided further, That this appropriation shall be subject to any work registration or workfare requirements as may be required by law: Provided further, That of the funds made available under this heading, \$37,290,000, to remain available until expended, shall be for program evaluation and modernization: Provided further, That of the funds made available under this heading, \$1,886,017,000, to remain available until September 30, 2026, shall be used to carry out section 28(d)(1), section 4(b), section 27(a) of the Food and Nutrition Act of 2008, and for Employment and Training and Mandatory Other Program Costs except for program evaluation and modernization: Provided further, That if the Secretary determines that the amount provided in the preceding proviso either does not meet or exceeds the amount needed in the current fiscal year to carry out the activities described therein, the Secretary may transfer funds made available under this heading to or from the appropriation within such proviso, to remain available for the same time period as to the appropriation to which the funds are transferred: Provided further, That none of the funds made available under this heading may be obligated or expended in contravention of section 213A of the Immigration and Nationality Act (8 U.S.C. 1183A): Provided further, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies, evaluations, or to conduct activities related to program integrity provided that such activities are authorized by the Food and Nutrition Act of 2008: Provided further, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies and evaluations related to section 27 of the Food and Nutrition Act of 2008 and the Emergency Food Assistance Program authorized by the Emergency Food Assistance Act of 1983, as amended.

For making, after June 30 of the current fiscal year, benefit payments to individuals, and payments to States or other non-Federal entities, pursuant to the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), for unanticipated costs incurred for the last three months of the fiscal year, such sums as may be necessary.

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.) for the first quarter of fiscal year 2026, \$27,844,000,000, to remain available through September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–3505–0–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Benefits issued .....	119,145	108,301	108,731
0002 State administration .....	5,024	5,874	6,041
0003 Employment and training program .....	597	663	680
0004 Other program costs .....	347	399	555
0005 Nutrition Assistance for Puerto Rico .....	2,816	2,930	2,984
0006 Food Distribution Program on Indian Reservations (Commodities in lieu of food stamps) .....	84	96	145
0007 Food Distribution Program on Indian Reservations (Cooperator administrative expense) .....	72	69	97
0008 The Emergency Food Assistance Program (commodities) .....	478	464	472
0009 American Samoa .....	11	12	12
0010 Community Food Projects .....	.....	5	5
0011 Commonwealth of the Northern Mariana Islands .....	34	35	60
0012 Nutrition Education Grant Program .....	504	524	538
0013 Program access .....	5	5	5
0014 Contingency .....	.....	500	500
0016 American Samoa-COVID Funding (Division N and ARP) .....	23	.....	.....
0020 Benefits & Admin-PEBT .....	20,707	.....	.....
0021 Waivers .....	2,400	.....	.....
0022 SAE-Mass Change (Division N and ARP) .....	607	.....	.....
0024 SNAP Online Purchasing and Technology Improvements (ARP) .....	7	.....	.....
0091 Direct program activities, subtotal .....	152,861	119,877	120,825

0799 Total direct obligations .....	152,861	119,877	120,825
0801 Supplemental Nutrition Assistance Program (Reimbursable) .....	118	150	150
0900 Total new obligations, unexpired accounts .....	152,979	120,027	120,975

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6,719	6,144	5,578
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	3	.....	.....
1021 Recoveries of prior year unpaid obligations .....	137	.....	.....
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	6,857	6,144	5,578
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	8
Appropriations, mandatory:			
1200 Appropriation .....	188,365	122,368	123,317
1220 Appropriations transferred to other acct [012–3510] .....	–503	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–23	–15	–17
1260 Appropriations, mandatory (total) .....	187,839	122,353	123,300
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	117	100	100
1900 Budget authority (total) .....	187,964	122,461	123,408
1930 Total budgetary resources available .....	194,821	128,605	128,986
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–35,698	–3,000	–3,000
1941 Unexpired unobligated balance, end of year .....	6,144	5,578	5,011

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14,039	31,406	12,596
3010 New obligations, unexpired accounts .....	152,979	120,027	120,975
3011 Obligations ("upward adjustments"), expired accounts .....	5,740	.....	.....
3020 Outlays (gross) .....	–134,776	–138,837	–121,148
3040 Recoveries of prior year unpaid obligations, unexpired .....	–137	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–6,439	.....	.....
3050 Unpaid obligations, end of year .....	31,406	12,596	12,423
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	14,039	31,406	12,596
3200 Obligated balance, end of year .....	31,406	12,596	12,423

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	5	4
4011 Outlays from discretionary balances .....	5	3	3
4020 Outlays, gross (total) .....	5	8	7
Mandatory:			
4090 Budget authority, gross .....	187,956	122,453	123,400
Outlays, gross:			
4100 Outlays from new mandatory authority .....	121,621	114,114	114,941
4101 Outlays from mandatory balances .....	13,150	24,715	6,200
4110 Outlays, gross (total) .....	134,771	138,829	121,141
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 State Option Plans .....	–141	–100	–100
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts .....	23	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4150 Additional offsets against budget authority only (total) .....	24	.....	.....
4160 Budget authority, net (mandatory) .....	187,839	122,353	123,300
4170 Outlays, net (mandatory) .....	134,630	138,729	121,041
4180 Budget authority, net (total) .....	187,847	122,361	123,308
4190 Outlays, net (total) .....	134,635	138,737	121,048

## Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	187,847	122,361	123,308
Outlays .....	134,635	138,737	121,048
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	86
Outlays .....	.....	.....	86
Total:			
Budget Authority .....	187,847	122,361	123,394
Outlays .....	134,635	138,737	121,134

Authorized by the Food and Nutrition Act of 2008, as amended, the Supplemental Nutrition Assistance Program (SNAP) is the cornerstone of the Nation's nutrition assistance safety net, touching the lives of millions of Americans each month. The program provides benefits that can be redeemed at authorized food retailers across the country, helping participants put food on the table. The majority of SNAP participants are children, the elderly, or people with disabilities. This account also includes funds for grants to Puerto Rico, American Samoa, and the Commonwealth of the Northern Marianas Islands to administer low-income nutrition assistance programs, in lieu of SNAP; funds to carry out the Emergency Food Assistance Act of 1983; and funds for food distribution and administrative expenses for Native Americans under section 4(b) of the Food and Nutrition Act.

The SNAP contingency fund holds benefits in reserve to cover unforeseen events, such as natural disasters and fluctuations in food prices.

**Object Classification** (in millions of dollars)

Identification code 012–3505–0–1–605	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	65	70	87
12.1 Civilian personnel benefits .....	21	30	37
21.0 Travel and transportation of persons .....	5	3	4
24.0 Printing and reproduction .....	82	1	1
25.2 Other services from non-Federal sources .....	82	125	155
26.0 Supplies and materials .....	608	629	714
31.0 Equipment .....	1	2	2
41.0 Grants, subsidies, and contributions .....	151,997	119,017	119,825
99.0 Direct obligations .....	152,861	119,877	120,825
99.0 Reimbursable obligations .....	118	150	150
99.9 Total new obligations, unexpired accounts .....	152,979	120,027	120,975

**Employment Summary**

Identification code 012–3505–0–1–605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	499	551	674

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 012–3505–4–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0025 Immigrant eligibility for SNAP .....			17
0026 Special Immigrant Visas .....			59
0027 Migrants from the Freely Associated States .....			10
0799 Total direct obligations .....			86
0900 Total new obligations, unexpired accounts (object class 41.0) .....			86
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			86
1900 Budget authority (total) .....			86
1930 Total budgetary resources available .....			86
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			86
3020 Outlays (gross) .....			–86
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			86
Outlays, gross:			
4100 Outlays from new mandatory authority .....			86
4180 Budget authority, net (total) .....			86
4190 Outlays, net (total) .....			86

The Budget includes proposals to extend SNAP eligibility to individuals receiving Afghan Special Immigrant Visas, special immigrant juveniles and reunified families, and Compact of Free Association migrants living in the United States. Please see the respective Departments of State, Health and Human Services, and Interior sections for additional information.

**CHILD NUTRITION PROGRAMS**

(INCLUDING TRANSFERS OF FUNDS)

*For necessary expenses to carry out the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.), except section 21, and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.), except sections 17 and 21; \$31,799,851,000, to remain available through September 30, 2026, of which such sums as are made available under section 14222(b)(1) of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), as amended by this Act, shall be merged with and available for the same time period and purposes as provided herein: Provided, That of the total amount available, \$20,162,000 shall be available to carry out section 19 of the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.); Provided further, That of the total amount available, \$23,748,000 shall be available to carry out studies and evaluations and shall remain available until expended: Provided further, That of the total amount available, \$12,000,000 shall remain available until expended to carry out section 18(g) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)): Provided further, That notwithstanding section 18(g)(3)(C) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)(3)(c)), the total grant amount provided to a farm to school grant recipient in fiscal year 2025 shall not exceed \$500,000: Provided further, That of the total amount available, \$20,000,000 shall be available to provide competitive grants to State agencies for subgrants to local educational agencies and schools to purchase the equipment, with a value of greater than \$1,000, needed to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program: Provided further, That of the total amount available, \$4,288,000 shall be available for food safety education including activities that support sections 17 and 21 of the Child Nutrition Act of 1966 (42 U.S.C. 1786, 1790) and to support the safe distribution of USDA Foods, as defined in 7 CFR 250.2: Provided further, That of the total amount available, \$2,000,000 shall remain available until expended to carry out activities authorized under subsections (a)(2) and (e)(2) of section 21 of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769b–1(a)(2), (e)(2)): Provided further, That section 26(d) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769g(d)) is amended in the first sentence by striking "2010 through 2025" and inserting "2010 through 2026": Provided further, That section 9(h)(3) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(h)(3)) is amended in the first sentence by striking "For fiscal year 2024" and inserting "For fiscal year 2025": Provided further, That section 9(h)(4) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(h)(4)) is amended in the first sentence by striking "For fiscal year 2024" and inserting "For fiscal year 2025".*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–3539–0–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Above 185 of poverty .....	4,926	4,971	5,139
0002 130–185 of poverty .....	652	665	687
0003 Below 130 of poverty .....	10,897	10,989	11,360
0091 Subtotal, National School Lunch Program .....	16,475	16,625	17,186
0101 Above 185 of poverty .....	1,047	1,290	1,346
0102 130–185 of poverty .....	174	215	224
0103 Below 130 of poverty .....	3,769	4,636	4,839
0191 Subtotal, School Breakfast Program .....	4,990	6,141	6,409
0201 Above 185 of poverty .....	763	874	913
0202 130–185 of poverty .....	178	204	213
0203 Below 130 of poverty .....	2,773	3,166	3,307
0291 Subtotal, Child and Adult Care Feeding Program .....	3,714	4,244	4,433
0301 Summer Food Service Program .....	512	859	878
0302 Special Milk Program .....	5	7	7
0303 State Administrative Expenses .....	347	492	483
0304 Commodity Procurement .....	1,932	1,949	1,960
0305 Keep Kids Fed Act (KKFA) .....	1,788		
0306 Summer EBT (Benefits) .....		2,522	2,635
0307 Summer EBT (50% Admin) .....		252	264
0310 Coordinated Review Effort .....	10	10	10
0315 Food Safety Education .....	4	4	4
0320 CN Studies and Evaluations .....	16	21	23
0325 Computer Support and Processing .....	28	28	42
0328 School Food / CN Support for Local Food Procurement & Mgt .....	1,697		
0340 Other Mandatory Program Costs .....	62	65	97
0391 Subtotal, Other mandatory activities .....	6,401	6,209	6,403
0401 Team Nutrition and HealthierUS Schools Challenge .....	21	20	20
0402 Child Nutrition Training/CN .....	2	2	2
0405 Summer EBT Demonstration .....	17	40	
0415 School Meals Equipment Grants .....	32	30	20
0416 School Breakfast Expansion Grants .....	5	3	
0417 Farm to School CHIMP .....	8	14	12
0491 Subtotal, discretionary activities .....	85	109	54
0501 Fresh Fruit and Vegetable Program .....	239	195	199
0502 Tech. Assist. Program Integrity/Administrative Reviews .....	5	8	8

CHILD NUTRITION PROGRAMS—Continued  
Program and Financing—Continued

Identification code 012–3539–0–1–605	2023 actual	2024 est.	2025 est.
0504 National Food Service Management Inst./Information Clearinghouse .....	5	5	7
0520 Other Permanent Programs .....	3	6	4
0591 Subtotal, Permanent Programs .....	252	214	218
0799 Total direct obligations .....	31,917	33,542	34,703
0900 Total new obligations, unexpired accounts .....	31,917	33,542	34,703
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,984	3,981	3,914
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	108		
1021 Recoveries of prior year unpaid obligations .....	1,637		
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	4,622	3,981	3,914
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	93	109	54
1131 Unobligated balance of appropriations permanently reduced .....	–80	–80	
1160 Appropriation, discretionary (total) .....	13	29	54
Appropriations, mandatory:			
1200 Appropriation .....	5,355	4,452	9,154
1200 Appropriation- Permanent Appropriation .....	19	19	19
1221 Appropriations transferred from other acct [012–5209] ....	25,406	28,980	22,791
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	1,300		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–79	–5	–7
1260 Appropriations, mandatory (total) .....	32,001	33,446	31,957
1900 Budget authority (total) .....	32,014	33,475	32,011
1930 Total budgetary resources available .....	36,636	37,456	35,925
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–738		
1941 Unexpired unobligated balance, end of year .....	3,981	3,914	1,222
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,988	7,788	3,728
3010 New obligations, unexpired accounts .....	31,917	33,542	34,703
3011 Obligations ("upward adjustments"), expired accounts .....	30		
3020 Outlays (gross) .....	–29,248	–37,602	–32,261
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1,637		
3041 Recoveries of prior year unpaid obligations, expired .....	–262		
3050 Unpaid obligations, end of year .....	7,788	3,728	6,170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,988	7,788	3,728
3200 Obligated balance, end of year .....	7,788	3,728	6,170
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	29	54
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	15	16
4011 Outlays from discretionary balances .....	61	11	14
4020 Outlays, gross (total) .....	69	26	30
Mandatory:			
4090 Budget authority, gross .....	32,001	33,446	31,957
Outlays, gross:			
4100 Outlays from new mandatory authority .....	19,480	25,818	24,602
4101 Outlays from mandatory balances .....	9,699	11,758	7,629
4110 Outlays, gross (total) .....	29,179	37,576	32,231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Policy Program [Prior Year Collections] .....	–12		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts .....	11		
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4150 Additional offsets against budget authority only (total) .....	12		
4160 Budget authority, net (mandatory) .....	32,001	33,446	31,957
4170 Outlays, net (mandatory) .....	29,167	37,576	32,231
4180 Budget authority, net (total) .....	32,014	33,475	32,011
4190 Outlays, net (total) .....	29,236	37,602	32,261

## Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	32,014	33,475	32,011
Outlays .....	29,236	37,602	32,261
Legislative proposal, subject to PAYGO:			
Budget Authority .....			410
Outlays .....			328
Total:			
Budget Authority .....	32,014	33,475	32,421
Outlays .....	29,236	37,602	32,589

The Child Nutrition Programs provide reimbursement to State agencies for cash and commodity meal subsidies through the National School Lunch Program, School Breakfast Program, Special Milk Program, Summer Food Service Program, and Child and Adult Care Food Program. These programs provide nutritionally balanced, low-cost or free breakfasts and lunches to children every school day; nutrition assistance to children when school is not in session during summer months; and reimbursement to child care providers for nutritious meals and snacks. In addition, the Fresh Fruit and Vegetable Program, targeted to low-income elementary schools, provides fresh fruits and vegetables at no charge to children during the school day. The Budget will support approximately 5 billion lunches and snacks served to nearly 30 million children in school as well as over 2.6 billion breakfasts, and over 1.9 billion meals through the CACFP. The Budget supports the Summer Electronic Benefit Transfer for Children Program (Summer EBT) which, beginning summer 2024, will provide benefits for school children in low-income families that may be redeemed at authorized food retailers across the country, helping children meet their nutritional needs during summers when schools are not in session.

## Object Classification (in millions of dollars)

Identification code 012–3539–0–1–605	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	38	38	38
12.1 Civilian personnel benefits .....	16	16	16
21.0 Travel and transportation of persons .....	10	10	10
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	60	60	60
26.0 Supplies and materials (Commodities) .....	1,788	1,949	1,960
41.0 Grants, subsidies, and contributions .....	30,004	31,468	32,618
99.0 Direct obligations .....	31,917	33,542	34,703
99.9 Total new obligations, unexpired accounts .....	31,917	33,542	34,703

## Employment Summary

Identification code 012–3539–0–1–605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	344	396	481

CHILD NUTRITION PROGRAMS  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 012–3539–4–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Above 185 of poverty .....			171
0091 Subtotal, National School Lunch Program .....			171
0101 Above 185 of poverty .....			63
0191 Subtotal, School Breakfast Program .....			63
0307 Summer EBT (50% Admin) .....			126
0340 Other Mandatory Program Costs .....			50
0391 Subtotal, Other mandatory activities .....			176
0799 Total direct obligations .....			410
0900 Total new obligations, unexpired accounts (object class 41.0) .....			410
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			410
1930 Total budgetary resources available .....			410
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			410
3020 Outlays (gross) .....			–328

3050	Unpaid obligations, end of year .....	82
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year .....	82
<b>Budget authority and outlays, net:</b>		
	Mandatory:	
4090	Budget authority, gross .....	410
	Outlays, gross:	
4100	Outlays from new mandatory authority .....	328
4180	Budget authority, net (total) .....	410
4190	Outlays, net (total) .....	328

These proposals would allow more States and schools to leverage participation in the community eligibility provision and expand access to healthy and free school meals to an additional 9 million children; bolster Summer EBT administration by waiving the 50 percent State and Indian Tribal Organization (ITO) administrative funding match requirement in 2025 and 2026 and phasing it in over five years; fund new implementation grants for the Summer EBT program, which would allow State agencies and ITOs to invest in infrastructure; and improve utilization of USDA Foods in schools.

### SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

For necessary expenses to carry out the special supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), \$7,697,000,000, to remain available through September 30, 2026: Provided, That notwithstanding section 17(h)(10) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(h)(10)), not less than \$90,000,000 shall be used for breastfeeding peer counselors and other related activities, and \$16,000,000 shall be used for infrastructure, including investments to develop strategies to improve timely program data collection and reporting: Provided further, That funds made available under this heading may be used to award grants and cooperative agreements to State agencies and other entities: Provided further, That the Secretary shall use funds made available under this heading to increase the amount of a cash-value voucher for women and children participants to an amount recommended by the National Academies of Science, Engineering and Medicine and adjusted for inflation: Provided further, That none of the funds provided in this account shall be available for the purchase of infant formula except in accordance with the cost containment and competitive bidding requirements specified in section 17 of such Act: Provided further, That none of the funds provided shall be available for activities that are not fully reimbursed by other Federal Government departments or agencies unless authorized by section 17 of such Act: Provided further, That upon termination of a federally mandated vendor moratorium and subject to terms and conditions established by the Secretary, the Secretary may waive the requirement at 7 CFR 246.12(g)(6) at the request of a State agency: Provided further, That on not less than a quarterly basis during fiscal year 2025, the Secretary of Agriculture shall determine if, for a prior three-month period, monthly average participation in the special supplemental nutrition program for women, infants, and children as authorized by section 17 of the Child Nutrition Act of 1966 exceeded 6,958,000 participants or monthly average food costs for participants in such program exceeded \$59.97 per person, and if additional funds are necessary to support participation among all eligible individuals seeking benefits for such program: Provided further, That based upon the determination specified in the previous proviso, such sums as may be necessary are made available for carrying out section 17(c) of the Child Nutrition Act of 1966 (42 U.S.C. 1786), to remain available until September 30, 2026: Provided further, That amounts made available pursuant to the preceding proviso are designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amounts shall be available only if the President designates such amount as an emergency requirement pursuant to section 251(b)(2)(A).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–3510–0–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Grants to States .....	7,802	6,754	7,726
0004 WIC EBT/MIS .....	5		
0010 Infrastructure Grants and Technical Assistance .....	11	14	16
0020 Breastfeeding Peer Counselors and Bonuses .....	90	90	90
0030 Program Evaluation & Monitoring .....	11	12	12
0032 WIC Innovation Fund .....	299		
0035 Federal Oversight .....	29	32	33
0036 Emergency Contingency Reserve .....			34
0037 WIC Contingency Fund .....		150	
0091 Direct program activities (discretionary), subtotal .....	8,247	7,052	7,911
0101 UPC Database (mandatory) .....	1	1	1
0900 Total new obligations, unexpired accounts .....	8,248	7,053	7,912

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	794	258	6
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	478	.....	.....
1021	Recoveries of prior year unpaid obligations .....	1,520	800	340
1033	Recoveries of prior year paid obligations .....	7	.....	.....
		<hr/>	<hr/>	<hr/>
1070	Unobligated balance (total) .....	2,321	1,058	346
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	6,000	6,000	7,697
1100	Emergency Contingency Reserve .....	.....	.....	34
1121	Appropriations transferred from other acct [012–3505] ....	503	.....	.....
1130	Appropriations permanently reduced .....	–315	.....	.....
		<hr/>	<hr/>	<hr/>
1160	Appropriation, discretionary (total) .....	6,188	6,000	7,731
Appropriations, mandatory:				
1200	Appropriation - Permanent Appropriation .....	1	1	1
1900	Budget authority (total) .....	6,189	6,001	7,732
1930	Total budgetary resources available .....	8,510	7,059	8,078
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–4	.....	.....
1941	Unexpired unobligated balance, end of year .....	258	6	166

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,427	2,331	3,441
3010	New obligations, unexpired accounts .....	8,248	7,053	7,912
3011	Obligations ("upward adjustments"), expired accounts .....	8	40	40
3020	Outlays (gross) .....	-6,826	-5,183	-6,948
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1,520	-800	-340
3041	Recoveries of prior year unpaid obligations, expired .....	-6	.....	.....
3050	Unpaid obligations, end of year .....	2,331	3,441	4,105
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,427	2,331	3,441
3200	Obligated balance, end of year .....	2,331	3,441	4,105

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	6,188	6,000	7,731
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3,847	2,875	3,743
4011	Outlays from discretionary balances .....	2,948	2,229	3,126
4020	Outlays, gross (total) .....	6,795	5,104	6,869
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-7	.....	.....
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	7	.....	.....
4060	Additional offsets against budget authority only (total) .....	7	.....	.....
4070	Budget authority, net (discretionary) .....	6,188	6,000	7,731
4080	Outlays, net (discretionary) .....	6,788	5,104	6,869
Mandatory:				
4090	Budget authority, gross .....	1	1	1
Outlays, gross:				
4101	Outlays from mandatory balances .....	31	79	79
4180	Budget authority, net (total) .....	6,189	6,001	7,732
4190	Outlays, net (total) .....	6,819	5,183	6,948

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides low-income at-risk pregnant and postpartum women, infants, and children nutritious supplemental food packages, nutrition education and counseling, and health and immunization referrals. The budget request will support benefits for all women, infants, and children who seek to participate, and establishes a discretionary emergency contingency fund that is responsive to unexpected changes in need. The Budget supports a food package consistent with recommendations from the National Academies of Sciences, Engineering, and Medicine and the *Dietary Guidelines for Americans 2020–2025*.

#### Object Classification (in millions of dollars)

Identification code 012–3510–0–1–605		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	10	10	10
12.1	Civilian personnel benefits .....	4	4	4
25.2	Other services from non-Federal sources .....	10	10	10
26.0	Supplies and materials .....	1	1	1
41.0	Grants, subsidies, and contributions .....	8,223	7,028	7,887
99.9	Total new obligations, unexpired accounts .....	8,248	7,053	7,912

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN  
(WIC)—Continued

## Employment Summary

Identification code 012–3510–0–1–605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	85	83	83

## COMMODITY ASSISTANCE PROGRAM

For necessary expenses to carry out disaster assistance and the Commodity Supplemental Food Program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c note); the Emergency Food Assistance Act of 1983; special assistance for the nuclear affected islands, as authorized by section 103(f)(2) of the Compact of Free Association Amendments Act of 2003 (Public Law 108–188); and the Farmers' Market Nutrition Program, as authorized by section 17(m) of the Child Nutrition Act of 1966, \$536,070,000, to remain available through September 30, 2026: Provided, That none of these funds shall be available to reimburse the Commodity Credit Corporation for commodities donated to the program: Provided further, That notwithstanding any other provision of law, effective with funds made available in fiscal year 2025 to support the Seniors Farmers' Market Nutrition Program, as authorized by section 4402 of the Farm Security and Rural Investment Act of 2002, such funds shall remain available through September 30, 2026: Provided further, That of the funds made available under section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)), the Secretary may use up to 20 percent for costs associated with the distribution of commodities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–3507–0–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Commodity procurement .....	312	268	354
0002 Administrative costs .....	71	71	71
0091 Subtotal, commodity supplemental food program .....	383	339	425
0105 TEFAP Administrative .....	94	92	95
0110 Senior farmers' market .....	24	20	20
0115 Farmers' market nutrition program .....	41	26	15
0120 Pacific island and disaster assistance .....	1	1	1
0130 NSIP (Transfer Funds) .....	2	2	.....
0132 TEFAP Farm Bill .....	4	4	4
0191 Direct program activities, subtotal .....	166	145	135
0900 Total new obligations, unexpired accounts .....	549	484	560

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48	11	11
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	48	.....	.....
1021 Recoveries of prior year unpaid obligations .....	31	.....	.....
1070 Unobligated balance (total) .....	79	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	458	458	536
1121 Appropriations transferred from other acct [075–0142] ....	2	2	.....
1160 Appropriation, discretionary (total) .....	460	460	536
Appropriations, mandatory:			
1200 Appropriation .....	4	4	4
1222 Exercised borrowing authority transferred from other accounts [012–4336] .....	21	21	21
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–1	–1	–1
1260 Appropriations, mandatory (total) .....	24	24	24
1900 Budget authority (total) .....	484	484	560
1930 Total budgetary resources available .....	563	495	571
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–3	.....	.....
1941 Unexpired unobligated balance, end of year .....	11	11	11

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	203	175	192
3010 New obligations, unexpired accounts .....	549	484	560
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–540	–467	–537

3040 Recoveries of prior year unpaid obligations, unexpired .....	–31	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–7	.....	.....
3050 Unpaid obligations, end of year .....	175	192	215
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	201	175	192
3200 Obligated balance, end of year .....	175	192	215

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	460	460	536
Outlays, gross:			
4010 Outlays from new discretionary authority .....	312	290	343
4011 Outlays from discretionary balances .....	198	156	170
4020 Outlays, gross (total) .....	510	446	513
Mandatory:			
4090 Budget authority, gross .....	24	24	24
Outlays, gross:			
4100 Outlays from new mandatory authority .....	11	8	8
4101 Outlays from mandatory balances .....	19	13	16
4110 Outlays, gross (total) .....	30	21	24
4180 Budget authority, net (total) .....	484	484	560
4190 Outlays, net (total) .....	540	467	537

## Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	484	484	560
Outlays .....	540	467	537
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	25
Outlays .....	.....	.....	25
Total:			
Budget Authority .....	484	484	585
Outlays .....	540	467	562

This account funds the Commodity Supplemental Food Program (CSFP), administrative expenses of The Emergency Food Assistance Program (TEFAP), The WIC Farmers' Market Nutrition Program (FMNP), The Senior Farmers' Market Nutrition Program (SFMNP), assistance for the nuclear-affected islands, and disaster relief.

CSFP works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods. Participants receive a monthly food package and State and local administrative costs are provided to cover expenses such as warehousing, food delivery, participant certification, and nutrition education.

The TEFAP Administrative funding provides cash to support State administrative activities and to maintain the storage and distribution pipeline for USDA and privately-donated commodities (TEFAP commodities are separately funded through the Supplemental Nutrition Assistance Program (SNAP) account).

The account also includes funds for the SFMNP and FMNP, which provide low-income elderly and WIC-eligible participants, respectively, with vouchers to purchase produce directly from farmers, at farmers' markets, and roadside stands. The Senior Farmers' Market Nutrition Program is funded by a transfer from the Commodity Credit Corporation.

## Object Classification (in millions of dollars)

Identification code 012–3507–0–1–605	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	3	3	3
26.0 Supplies and materials (commodities) .....	345	301	389
41.0 Grants, subsidies, and contributions .....	201	180	168
99.9 Total new obligations, unexpired accounts .....	549	484	560

## Employment Summary

Identification code 012–3507–0–1–605	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3



COMMODITY ASSISTANCE PROGRAM  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 012–3507–4–1–605	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0106 TEFAP Improved Infrastructure .....			25
0191 Direct program activities, subtotal .....			25
0900 Total new obligations, unexpired accounts (object class 41.0) .....			25
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			25
1900 Budget authority (total) .....			25
1930 Total budgetary resources available .....			25
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			25
3020 Outlays (gross) .....			–25
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			25
Outlays, gross:			
4100 Outlays from new mandatory authority .....			25
4180 Budget authority, net (total) .....			25
4190 Outlays, net (total) .....			25

The 2025 Budget proposes legislation to support TEFAP infrastructure, particularly in rural, remote, Tribal, and/or low-income communities that are currently underserved by TEFAP, such as the U.S. Territories.

## FOREST SERVICE

### Federal Funds

#### CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

*For necessary expenses of the Forest Service, not otherwise provided for, \$158,000,000, to remain available through September 30, 2028, for construction, capital improvement, maintenance, and acquisition of buildings and other facilities and infrastructure; for construction, reconstruction, and decommissioning of roads that are no longer needed, including unauthorized roads that are not part of the transportation system; and for maintenance of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532–538 and 23 U.S.C. 101 and 205: Provided, That \$6,000,000 shall be for activities authorized by 16 U.S.C. 538(a).*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012–1103–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Capital improvement and maintenance .....	172	245	299
0002 CIM Disaster Supplemental .....	156	156	156
0003 CIM Bipartisan Infrastructure Law .....	37	37	37
0799 Total direct obligations .....	365	438	492
0801 Capital Improvement and Maintenance (Reimbursable) .....	22	22	22
0900 Total new obligations, unexpired accounts .....	387	460	514
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	599	602	387
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	599	602	
1021 Recoveries of prior year unpaid obligations .....	4	4	19
1070 Unobligated balance (total) .....	603	606	406
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Capital Impro and Maint [P.L. 117–328] .....	158	158	158

1100 Appropriation (Disaster Supplemental) .....	150		
1160 Appropriation, discretionary (total) .....	308	158	158
Advance appropriations, discretionary:			
1170 Advance appropriation .....	72	65	65
1172 Advance appropriations transferred to other accounts [012–1106] .....	–7		
1172 Advance appropriations transferred to other accounts [012–1122] .....	–9	–9	–9
1180 Advanced appropriation, discretionary (total) .....	56	56	56
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	20	20	20
1701 Change in uncollected payments, Federal sources .....	7	7	7
1750 Spending auth from offsetting collections, disc (total) .....	27	27	27
1900 Budget authority (total) .....	391	241	241
1930 Total budgetary resources available .....	994	847	647
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–5		
1941 Unexpired unobligated balance, end of year .....	602	387	133

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	236	385	325
3010 New obligations, unexpired accounts .....	387	460	514
3020 Outlays (gross) .....	–231	–516	–480
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	–4	–19
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	385	325	340
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–65	–70	–77
3070 Change in uncollected pymts, Fed sources, unexpired .....	–7	–7	–7
3071 Change in uncollected pymts, Fed sources, expired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	–70	–77	–84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	171	315	248
3200 Obligated balance, end of year .....	315	248	256

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	391	241	241
Outlays, gross:			
4010 Outlays from new discretionary authority .....	68	109	109
4011 Outlays from discretionary balances .....	163	407	371
4020 Outlays, gross (total) .....	231	516	480
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1	–1	–1
4033 Non-Federal sources .....	–19	–19	–19
4040 Offsets against gross budget authority and outlays (total) ....	–20	–20	–20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–7	–7	–7
4060 Additional offsets against budget authority only (total) .....	–7	–7	–7
4070 Budget authority, net (discretionary) .....	364	214	214
4080 Outlays, net (discretionary) .....	211	496	460
4180 Budget authority, net (total) .....	364	214	214
4190 Outlays, net (total) .....	211	496	460

The 2025 Budget requests \$158 million for Capital Improvement and Maintenance. Funding provides for capital improvement and maintenance of Forest Service assets, including facilities, roads, trails, and legacy roads and trails remediation. The program emphasizes efficient and effective reinvestment and maintenance of National Forest System (NFS) infrastructure that supports public and administrative uses, and quality recreation experiences with minimal impact on ecosystem stability and conditions.

**Facilities.**—Provides for capital improvement and maintenance of recreation facility and site maintenance, maintenance and/or repair and management of Forest Service-owned dams, and facility Capital Improvement Projects.

**Roads.**—Provides for capital improvement and maintenance of Forest Service owned roads and bridges and transportation-related Capital Improvement Projects. Roads are essential for land management activities, emergency response, and visitor use and enjoyment of NFS lands. Funding priorities include driver safety and resource protection, and ecosystem health including clean water and aquatic passage.

**Trails.**—Provides for capital improvement and maintenance of nearly 163,000 miles of NFS trails, including the administration of six congressionally designated National Scenic and Historic Trails. Funding keeps trails open for access and protects vegetation, soil, and water quality.

**Legacy Roads and Trails.**—Provides funding for remediation to repair degraded roads and trails in environmentally sensitive areas where further degradation may affect safe public access to public lands, community water supplies, or threatened and endangered species. Furthermore, this program prioritizes restoration objectives across the landscape, such as decommissioning unneeded roads, restoring the ability for fish and other aquatic organisms to travel by way of

## CAPITAL IMPROVEMENT AND MAINTENANCE—Continued

water at roadway crossings; eliminating or significantly reducing road sediment flowing to streams; and increasing road resilience to withstand floods.

## Object Classification (in millions of dollars)

Identification code 012–1103–0–1–302	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	.....
11.9 Total personnel compensation .....	1	1	.....
12.1 Civilian personnel benefits .....	1	.....	.....
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	.....	5	5
25.2 Other services from non-Federal sources .....	150	174	196
25.3 Other goods and services from Federal sources .....	66	87	98
25.4 Operation and maintenance of facilities .....	.....	1	1
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	15	21	23
31.0 Equipment .....	2	4	5
32.0 Land and structures .....	34	36	40
33.0 Investments and loans .....	.....	1	1
41.0 Grants, subsidies, and contributions .....	92	104	116
99.0 Direct obligations .....	365	439	490
99.0 Reimbursable obligations .....	22	22	22
99.5 Adjustment for rounding .....	.....	–1	2
99.9 Total new obligations, unexpired accounts .....	387	460	514

## Employment Summary

Identification code 012–1103–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	17	5	.....
2001 Reimbursable civilian full-time equivalent employment .....	140	140	140
3001 Allocation account civilian full-time equivalent employment .....	13	13	13

## FOREST AND RANGELAND RESEARCH

For necessary expenses of forest and rangeland research as authorized by law, \$315,624,000, to remain available through September 30, 2028: Provided, That of the funds provided, \$33,697,000 is for the forest inventory and analysis program: Provided further, That of the funds provided, \$4,000,000 is for the Joint Fire Science Program: Provided further, That all authorities for the use of funds, including the use of contracts, grants, and cooperative agreements, available to execute the Forest and Rangeland Research appropriation, are also available in the utilization of these funds for Fire Science Research.

## GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

For expenses authorized by 16 U.S.C. 1643(b), \$45,000, to remain available through September 30, 2028, to be derived from the fund established pursuant to the above Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1104–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 FRR Disaster Supplemental .....	10	10	4
0002 FRR Bipartisan Infrastructure Law .....	24	24	12
0006 Forest and rangeland research .....	314	314	314
0799 Total direct obligations .....	348	348	330
0801 Forest and Rangeland Research (Reimbursable) .....	31	31	31
0900 Total new obligations, unexpired accounts .....	379	379	361
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	129	127	127
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	129	127	.....
1010 Unobligated balance transfer to other accts [012–1122] .....	–4	.....	.....
1021 Recoveries of prior year unpaid obligations .....	6	6	6
1070 Unobligated balance (total) .....	131	133	133

## Budget authority:

Appropriations, discretionary:			
1100 Appropriation - Forest and Rangeland [P.L. 117–328] .....	92	91	94
1100 Appropriation - Forest and Rangeland [P.L. 117–328] (Salaries and Exp) .....	216	216	222
1100 Appropriation (Disaster Division N Supplemental) .....	2	.....	.....
1160 Appropriation, discretionary (total) .....	310	307	316
Advance appropriations, discretionary:			
1170 Advance appropriation .....	2	41	41
1173 Advance appropriations transferred from other accounts [012–1105] .....	4	.....	.....
1173 Advance appropriations transferred from other accounts [012–1106] .....	29	.....	.....
1173 Advance appropriations transferred from other accounts [012–1115] .....	6	.....	.....
1180 Advanced appropriation, discretionary (total) .....	41	41	41
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	27	27	.....
1701 Change in uncollected payments, Federal sources .....	–2	–2	.....
1750 Spending auth from offsetting collections, disc (total) .....	25	25	.....
1900 Budget authority (total) .....	376	373	357
1930 Total budgetary resources available .....	507	506	490
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	127	127	129

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	193	238	105
3010 New obligations, unexpired accounts .....	379	379	361
3020 Outlays (gross) .....	–327	–506	–403
3040 Recoveries of prior year unpaid obligations, unexpired .....	–6	–6	–6
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	238	105	57
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–60	–56	–52
3070 Change in uncollected pymts, Fed sources, unexpired .....	2	2	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	2	.....
3090 Uncollected pymts, Fed sources, end of year .....	–56	–52	–52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	133	182	53
3200 Obligated balance, end of year .....	182	53	5

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	376	373	357
Outlays, gross:			
4010 Outlays from new discretionary authority .....	218	264	251
4011 Outlays from discretionary balances .....	109	242	152
4020 Outlays, gross (total) .....	327	506	403
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–24	–22	.....
4033 Non-Federal sources .....	–5	–5	.....
4040 Offsets against gross budget authority and outlays (total) ....	–29	–27	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2	2	.....
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) .....	4	2	.....
4070 Budget authority, net (discretionary) .....	351	348	357
4080 Outlays, net (discretionary) .....	298	479	403
4180 Budget authority, net (total) .....	351	348	357
4190 Outlays, net (total) .....	298	479	403

The 2025 Budget requests \$316 million for Forest and Rangeland Research, also known as Forest Service R&D. Of this request, \$221 million is requested for workforce Salary and Expenses. Additionally, \$33.7 million is being requested for Forest Inventory and Analysis to continue to implement the inventory program in all 50 States (including interior Alaska), the affiliated Pacific Islands, Puerto Rico, and the U.S. Virgin Islands. The Joint Fire Science Program, is requesting \$4 million to address significant science needs related to wildland fire while considering factors such as climate change, fire risk assessment and management, hazardous fuels management, and post-fire rehabilitation. Furthermore, \$56.5 million is being requested for Research and Development Programs. These programs focus on generating information and products that are critical to the Forest Services ability to support the sustainable management of the Nation's diverse forests and rangelands. This requested increase would allow the Forest Service to accelerate scientific research to address the Administration's priorities, including climate change and identifying adaption and resiliency strategies.

**Object Classification** (in millions of dollars)

Identification code 012-1104-0-1-302	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	143	151	154
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	5	6	7
11.9 Total personnel compensation .....	152	161	165
12.1 Civilian personnel benefits .....	59	63	65
21.0 Travel and transportation of persons .....	8	7	6
22.0 Transportation of things .....	.....	1	1
25.2 Other services from non-Federal sources .....	12	10	8
25.3 Other goods and services from Federal sources .....	24	23	19
25.5 Research and development contracts .....	48	43	35
26.0 Supplies and materials .....	5	4	3
31.0 Equipment .....	4	4	3
32.0 Land and structures .....	1	.....	.....
41.0 Grants, subsidies, and contributions .....	36	30	25
99.0 Direct obligations .....	349	346	330
99.0 Reimbursable obligations .....	31	31	31
99.5 Adjustment for rounding .....	-1	2	.....
99.9 Total new obligations, unexpired accounts .....	379	379	361

**Employment Summary**

Identification code 012-1104-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1,562	1,562	1,562
2001 Reimbursable civilian full-time equivalent employment .....	41	41	41

**NATIONAL FOREST SYSTEM**

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for hazardous fuels management on or adjacent to such lands, \$2,007,149,000, to remain available through September 30, 2028: Provided, That of the funds provided, \$34,000,000 shall be deposited in the Collaborative Forest Landscape Restoration Fund for ecological restoration treatments as authorized by 16 U.S.C. 7303(f): Provided further, That of the funds provided, \$41,000,000 shall be for forest products: Provided further, That of the funds provided under this heading, \$207,000,000 shall be for hazardous fuels management activities, of which not to exceed \$20,000,000 may be used to make grants, using any authorities available to the Forest Service under the "State, Private, and Tribal Forestry" appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands: Provided further, That funds provided in the previous proviso that are used to implement the Community Forest Restoration Act shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the "State, Private, and Tribal Forestry" appropriation: Provided further, That of the funds provided for hazardous fuels management activities, no more than fifteen percent of such funds may be used by the Secretary of Agriculture to, with respect to Federal land, or non-Federal land if the Secretary determines such activities benefit resources on Federal land, enter into procurement contracts or cooperative agreements for hazardous fuels management activities, issue grants for hazardous fuels management activities, or pay for training or monitoring associated with such hazardous fuels management activities: Provided further, That notwithstanding section 33 of the Bankhead Jones Farm Tenant Act (7 U.S.C. 1012), the Secretary of Agriculture, in calculating a fee for grazing on a National Grassland, may provide a credit of up to 50 percent of the calculated fee to a Grazing Association or direct permittee for a conservation practice approved by the Secretary in advance of the fiscal year in which the cost of the conservation practice is incurred, and that the amount credited shall remain available to the Grazing Association or the direct permittee, as appropriate, in the fiscal year in which the credit is made and each fiscal year thereafter for use on the project for conservation practices approved by the Secretary: Provided further, That funds appropriated to this account shall be available for the base salary and expenses of employees that carry out the functions funded by the "Capital Improvement and Maintenance" account, the "Range Betterment Fund" account, and the "Management of National Forest Lands for Subsistence Uses" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 012-1106-0-1-302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 National forest system .....	1,980	2,020	1,602

0002 NFS Disaster Supplemental .....	461	461	461
0003 NFS Bipartisan Infrastructure Law .....	487	487	487
0004 NFS Inflation Reduction Act .....	161	161	161
0799 Total direct obligations .....	3,089	3,129	2,711
0801 National Forest System (Reimbursable) .....	69	70	70
0900 Total new obligations, unexpired accounts .....	3,158	3,199	2,781
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1,386	941	271
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,036	758	.....
1010 Unobligated balance transfer to other accts [012-1122] .....	-7	.....	.....
1011 Unobligated balance transfer from other acct [014-2641] ....	21	.....	.....
1021 Recoveries of prior year unpaid obligations .....	25	25	25
1070 Unobligated balance (total) .....	1,425	966	296
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation National Forest Systems [P.L. 117-328] .....	455	455	466
1100 Appropriation Salaries and Expenses [P.L. 117-328] .....	1,519	1,519	1,541
1100 Appropriation (Disaster Division N Supplemental) .....	210	.....	.....
1160 Appropriation, discretionary (total) .....	2,184	1,974	2,007
<b>Advance appropriations, discretionary:</b>			
1170 Advance appropriation .....	530	481	481
1172 Advance appropriations transferred to other accounts [012-1104] .....	-29	.....	.....
1172 Advance appropriations transferred to other accounts [012-1115] .....	-31	.....	.....
1172 Advance appropriations transferred to other accounts [012-1122] .....	-31	-31	-31
1172 Advance appropriations transferred to other accounts [012-0900] .....	-3	-3	-3
1172 Advance appropriations transferred to other accounts [014-1611] .....	-7	.....	.....
1172 Advance appropriations transferred to other accounts [013-1450] .....	-2	.....	.....
1172 Advance appropriations transferred to other accounts [012-1105] .....	-22	.....	.....
1173 Advance appropriations transferred from other accounts [012-1103] .....	7	.....	.....
1180 Advanced appropriation, discretionary (total) .....	412	447	447
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	65	65	65
1701 Change in uncollected payments, Federal sources .....	18	18	18
1750 Spending auth from offsetting collections, disc (total) .....	83	83	83
1900 Budget authority (total) .....	2,679	2,504	2,537
1930 Total budgetary resources available .....	4,104	3,470	2,833
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-5	.....	.....
1941 Unexpired unobligated balance, end of year .....	941	271	52
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,066	1,785	1,740
3010 New obligations, unexpired accounts .....	3,158	3,199	2,781
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-2,408	-3,219	-3,155
3040 Recoveries of prior year unpaid obligations, unexpired .....	-25	-25	-25
3041 Recoveries of prior year unpaid obligations, expired .....	-8	.....	.....
3050 Unpaid obligations, end of year .....	1,785	1,740	1,341
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-165	-175	-193
3070 Change in uncollected pymts, Fed sources, unexpired .....	-18	-18	-18
3071 Change in uncollected pymts, Fed sources, expired .....	8	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-175	-193	-211
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	901	1,610	1,547
3200 Obligated balance, end of year .....	1,610	1,547	1,130
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	2,679	2,504	2,537
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,706	1,894	1,921
4011 Outlays from discretionary balances .....	695	1,263	1,148
4020 Outlays, gross (total) .....	2,401	3,157	3,069
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-38	-2	-2
4033 Non-Federal sources .....	-32	-63	-63
4040 Offsets against gross budget authority and outlays (total) ....	-70	-65	-65

NATIONAL FOREST SYSTEM—Continued  
Program and Financing—Continued

Identification code 012–1106–0–1–302	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–18	–18	–18
4052 Offsetting collections credited to expired accounts .....	5	.....	.....
4060 Additional offsets against budget authority only (total) .....	–13	–18	–18
4070 Budget authority, net (discretionary) .....	2,596	2,421	2,454
4080 Outlays, net (discretionary) .....	2,331	3,092	3,004
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	7	62	86
4180 Budget authority, net (total) .....	2,596	2,421	2,454
4190 Outlays, net (total) .....	2,338	3,154	3,090

The National Forest System (NFS) comprises 193 million acres, with 154 national forests and 20 national grasslands located in 43 States, Puerto Rico, and the Virgin Islands. It is managed under multiple-use and sustained-yield principles. The natural resources of timber, minerals, range, wildlife, outdoor recreation, watershed, and soil are used in a planned combination that best meets the needs of the Nation without impairing the productivity of the land or damaging the environment. The 2025 Budget requests \$2.0 billion for the stewardship and management of NFS lands. Within this funding level, \$1.5 billion is requested for workforce Salaries and Expenses. The overall objective of all NFS program activities is to reestablish and retain the resilience of NFS lands, to achieve sustainable management and use, and to provide a broad range of ecosystem services.

Maintaining climate-resilient landscapes is central to Forest Service activities and goals. The 2025 Budget prioritizes funding of programs designed to increase the health and resilience of the national forests and grasslands, while also meeting the multiple use requirements for the resources these lands provide.

## Object Classification (in millions of dollars)

Identification code 012–1106–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	997	1,052	1,076
11.3 Other than full-time permanent .....	48	48	48
11.5 Other personnel compensation .....	65	65	65
11.8 Special personal services payments .....	6	6	6
11.9 Total personnel compensation .....	1,116	1,171	1,195
12.1 Civilian personnel benefits .....	476	498	508
21.0 Travel and transportation of persons .....	62	56	39
22.0 Transportation of things .....	3	6	4
23.3 Communications, utilities, and miscellaneous charges .....	2	2	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	1	1	.....
25.2 Other services from non-Federal sources .....	375	364	251
25.3 Other goods and services from Federal sources .....	144	152	105
25.4 Operation and maintenance of facilities .....	1	1	1
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	4	4	3
26.0 Supplies and materials .....	58	70	48
31.0 Equipment .....	11	15	11
32.0 Land and structures .....	5	7	5
41.0 Grants, subsidies, and contributions .....	828	778	537
42.0 Insurance claims and indemnities .....	1	2	1
99.0 Direct obligations .....	3,089	3,129	2,711
99.0 Reimbursable obligations .....	70	70	70
99.5 Adjustment for rounding .....	–1	.....	.....
99.9 Total new obligations, unexpired accounts .....	3,158	3,199	2,781

## Employment Summary

Identification code 012–1106–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	14,637	14,637	14,637
2001 Reimbursable civilian full-time equivalent employment .....	192	192	192
3001 Allocation account civilian full-time equivalent employment .....	1,053	1,053	1,053

## STATE, PRIVATE, AND TRIBAL FORESTRY

For necessary expenses of cooperating with and providing technical and financial assistance to Tribes, States, territories, possessions, and others, and for forest health management, including for invasive plants, and conducting an international program and trade compliance activities

as authorized, \$305,408,000, to remain available through September 30, 2028, as authorized by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1105–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 State and private forestry .....	352	426	476
0002 Forest Legacy .....	94	94	94
0003 SPF Disaster Supplemental .....	85	85	85
0004 SPF Bipartisan Infrastructure Bill .....	233	233	233
0005 SPF Inflation Reduction Act .....	313	313	313
0799 Total direct obligations .....	1,077	1,151	1,201
0801 State and Private Forestry (Reimbursable) .....	116	114	114
0900 Total new obligations, unexpired accounts .....	1,193	1,265	1,315
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,269	3,056	2,626
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	511	598	.....
1010 Unobligated balance transfer to other accts [012–1122] .....	–3	.....	.....
1021 Recoveries of prior year unpaid obligations .....	20	20	20
1033 Recoveries of prior year paid obligations .....	6	6	6
1070 Unobligated balance (total) .....	3,292	3,082	2,652
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - State and Private [PL 117–328] .....	273	273	242
1100 Appropriation - State and Private [P.L. 117–328] (Salaries and Exp) .....	65	65	63
1100 Appropriation (Disaster Supplemental) .....	148	.....	.....
1160 Appropriation, discretionary (total) .....	486	338	305
Advance appropriations, discretionary:			
1170 Advance appropriation .....	305	298	298
1172 Advance appropriations transferred to other accounts [012–1104] .....	–4	.....	.....
1172 Advance appropriations transferred to other accounts [012–1122] .....	–28	–28	–28
1172 Advance appropriations transferred to other accounts [012–0900] .....	–2	–2	–2
1173 Advance appropriations transferred from other accounts [012–1106] .....	22	.....	.....
1180 Advanced appropriation, discretionary (total) .....	293	268	268
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) (LWCF-GAOA) .....	78	94	94
1203 Appropriation (previously unavailable)(special or trust) ....	5	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–4	–5	–5
1260 Appropriations, mandatory (total) .....	79	94	94
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	96	96	96
1701 Change in uncollected payments, Federal sources .....	13	13	13
1750 Spending auth from offsetting collections, disc (total) .....	109	109	109
1900 Budget authority (total) .....	967	809	776
1930 Total budgetary resources available .....	4,259	3,891	3,428
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–10	.....	.....
1941 Unexpired unobligated balance, end of year .....	3,056	2,626	2,113

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	947	1,659	1,589
3010 New obligations, unexpired accounts .....	1,193	1,265	1,315
3020 Outlays (gross) .....	–456	–1,315	–1,473
3040 Recoveries of prior year unpaid obligations, unexpired .....	–20	–20	–20
3041 Recoveries of prior year unpaid obligations, expired .....	–5	.....	.....
3050 Unpaid obligations, end of year .....	1,659	1,589	1,411
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–269	–268	–281
3070 Change in uncollected pymts, Fed sources, unexpired .....	–13	–13	–13
3071 Change in uncollected pymts, Fed sources, expired .....	14	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–268	–281	–294
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	678	1,391	1,308

3200	Obligated balance, end of year .....	1,391	1,308	1,117
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	888	715	682
Outlays, gross:				
4010	Outlays from new discretionary authority .....	76	345	332
4011	Outlays from discretionary balances .....	331	806	737
4020	Outlays, gross (total) .....	407	1,151	1,069
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-108	-108	-108
4033	Non-Federal sources .....	-7	-7	-7
4040	Offsets against gross budget authority and outlays (total) ....	-115	-115	-115
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-13	-13	-13
4052	Offsetting collections credited to expired accounts .....	13	13	13
4053	Recoveries of prior year paid obligations, unexpired accounts .....	6	6	6
4060	Additional offsets against budget authority only (total) .....	6	6	6
4070	Budget authority, net (discretionary) .....	779	606	573
4080	Outlays, net (discretionary) .....	292	1,036	954
Mandatory:				
4090	Budget authority, gross .....	79	94	94
Outlays, gross:				
4100	Outlays from new mandatory authority .....	5	17	17
4101	Outlays from mandatory balances .....	44	147	387
4110	Outlays, gross (total) .....	49	164	404
4180	Budget authority, net (total) .....	858	700	667
4190	Outlays, net (total) .....	341	1,200	1,358

The 2025 Budget requests \$305.4 million for State, Private, and Tribal Forestry programs. Of this amount, \$62.9 million is allocated for workforce Salaries and Expenses. These funds will be used to address climate change and sustain forests on State, private, and Tribal lands in both rural and urban areas. The Budget will also facilitate sound stewardship of lands across all ownerships, provide financial support to State and volunteer fire departments, and protect communities and the natural environment from wildland fires. In addition, the funds will be used to expand partnership opportunities with Tribes and enhance ecosystems and human communities. The proposed 2025 Forest Legacy projects will protect critical forest landscapes threatened by land conversion in partnership with State agencies and private landowners.

**Landscape Scale Restoration.**—Of the request, \$17 million is to fund competitive cross-boundary projects in high-priority rural landscapes. These projects leverage the capacity of Tribal Nations, States, and partners with strategic Federal investments. The projects are administered under various State, Private, and Tribal Nation Forestry authorities and benefit communities through fuels and forest health treatments, watershed protection, and economic development.

**Forest Health Management.**—Of the request, \$50 million is for activities on Federal and co-operative lands to maintain healthy, productive ecosystems by preventing, detecting, and suppressing damaging native and invasive insect infestations and tree diseases across all land ownership jurisdictions, and invasive plants on cooperative lands. Funding of this program is a critical part of the Forest Service's capacity to continue to reduce the risk of catastrophic wildfires, improve water quality and quantity, and increase carbon sequestration.

**Forest Stewardship (Working Forest Lands).**—Of the request, \$12.5 million is for this program, which provides professional forestry assistance to landowners to encourage sound environmental management of non-industrial private forest lands. Cooperative forestry activities help maintain the integrity of our Nation's valuable privately-owned forest landscapes and, support the Federal interest in obtaining and preserving for the public an array of social, economic, and environmental benefits from these forests.

**Urban and Community Forestry.**—Of the request, \$40 million is to address climate change and sustain forests on State, private, and Tribal lands in both rural and urban areas. The program aims to conserve, protect, and enhance forests, improve the health and resilience of urban forests, remove hazardous trees, improve resident safety, and provide critical access to green spaces and urban canopy for underserved communities across the Nation. The program is in support of Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities. Technical assistance will be provided to communities across jurisdictional boundaries to achieve these goals.

**International Programs and Trade Compliance.**—Of the request, \$20 million is to promote sustainable forest management globally by providing technical assistance to other countries to combat illegal logging. This program also improves the management of forest invasive species, which cause \$4.2 billion in loss and damage annually in the forest products industry. The request includes support towards collaborative work to control and prevent spread of invasives.

**Cooperative Fire Programs.**—Of the request, \$97 million is for the State Fire Capacity Grants (formerly State Fire Assistance) and Volunteer Fire Capacity Grants (formerly Volunteer Fire Assistance) to provide sound oversight of lands across all ownerships. These programs support State and volunteer fire departments in protecting communities and environments from wildland fires. Funding for State Fire Capacity Grants is frequently used for purchasing and maintaining equipment, providing firefighter training, developing fire readiness plans, dispatch support, wildfire prevention and detection, community mitigation projects, and the development of Community Wildfire Protection Plans. The Forest Service will continue to work closely with states and other partners, such as the National Volunteer Fire Council, to ensure funding for

Volunteer Fire Capacity Grants is aligned to meet the highest priority needs of the volunteer fire departments across the country. Technical assistance will be provided to communities across jurisdictional boundaries to achieve these goals.

#### Object Classification (in millions of dollars)

Identification code 012-1105-0-1-302		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	51	53	55
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	2	2	2
11.9	Total personnel compensation .....	54	56	58
12.1	Civilian personnel benefits .....	21	22	22
21.0	Travel and transportation of persons .....	4	4	5
23.1	Rental payments to GSA .....		1	1
25.2	Other services from non-Federal sources .....	17	20	20
25.3	Other goods and services from Federal sources .....	23	22	23
25.4	Operation and maintenance of facilities .....		6	6
26.0	Supplies and materials .....	2	3	3
31.0	Equipment .....		1	1
41.0	Grants, subsidies, and contributions .....	956	1,015	1,060
99.0	Direct obligations .....	1,077	1,150	1,199
99.0	Reimbursable obligations .....	114	114	114
99.5	Adjustment for rounding .....	2	1	2
99.9	Total new obligations, unexpired accounts .....	1,193	1,265	1,315

#### Employment Summary

Identification code 012-1105-0-1-302		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment .....	468	468	468
2001	Reimbursable civilian full-time equivalent employment .....	100	100	100

### MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

*For necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (16 U.S.C. 3111 et seq.), \$1,099,000, to remain available through September 30, 2028.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012-1119-0-1-302		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Management of national forest lands for subsistence uses .....	1	1	1
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010	New obligations, unexpired accounts .....	1	1	1
3020	Outlays (gross) .....	-1	-2	-1
3050	Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	.....
3200	Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1	1	1
Outlays, gross:				
4010	Outlays from new discretionary authority .....	.....	1	1
4011	Outlays from discretionary balances .....	1	1	.....
4020	Outlays, gross (total) .....	1	2	1
4180	Budget authority, net (total) .....	1	1	1
4190	Outlays, net (total) .....	1	2	1

## MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES—Continued

The 2025 Budget requests \$1,099,000 for Management of National Forest Lands for Subsistence Uses. Funding under this program primarily supports fisheries and wildlife population assessments and forecasts, and the enforcement of harvest laws and regulations, to ensure that the subsistence needs of qualified rural Alaskans are met under the Alaska National Interest Lands Conservation Act (Public Law 96-487).

## Object Classification (in millions of dollars)

Identification code 012-1119-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....			1
41.0 Grants, subsidies, and contributions .....	1	1	2
99.0 Direct obligations .....	1	1	3
99.5 Adjustment for rounding .....			-2
99.9 Total new obligations, unexpired accounts .....	1	1	1

## WILDLAND FIRE MANAGEMENT

For necessary expenses for forest fire presuppression activities on National Forest System lands, for emergency wildland fire suppression on or adjacent to such lands or other lands under fire protection agreement, and for emergency rehabilitation of burned-over National Forest System lands and water, \$2,550,442,000, to remain available until expended: Provided, That such funds, including unobligated balances under this heading, are available for repayment of advances from other appropriations accounts previously transferred for such purposes: Provided further, That such funds shall be available to reimburse State and other cooperating entities for services provided in response to wildfire and other emergencies or disasters to the extent such reimbursements by the Forest Service for non-fire emergencies are fully repaid by the responsible emergency management agency: Provided further, That funds provided shall be available for support to Federal emergency response: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That of the funds provided under this heading, \$1,011,000,000 shall be available for wildfire suppression operations, and is provided as the average costs of wildfire suppression operations to the meet the terms of section 251(b)(2)(F)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That of the funds provided under this heading, \$1,363,184,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012-1115-0-1-302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Wildland fire management .....	3,802	2,400	2,004
0002 WFM Bipartisan Infrastructure Law .....	250	177	165
0003 WFM Inflation Reduction Act .....	848	848	848
0004 WFM Fire Reserve Transfer .....		1,882	1,882
0799 Total direct obligations .....	4,900	5,307	4,899
0801 Wildland Fire Management (Reimbursable) .....	8	8	9
0900 Total new obligations, unexpired accounts .....	4,908	5,315	4,908
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,407	1,359	260
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	607	407	
1010 Unobligated balance transfer to other accts [014-1125] .....	-7		
1011 Unobligated balance transfer from other acct [012-1121] .....		1,882	1,882
1021 Recoveries of prior year unpaid obligations .....	161	161	200
1033 Recoveries of prior year paid obligations .....	28		
1070 Unobligated balance (total) .....	2,589	3,402	2,342
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Preparedness (WFWF) .....	32	192	204
1100 Appropriation - Suppression Operations (WFSU) .....		1,011	1,011
1100 Appropriation - Salaries & Expenses (WFSE) .....	914	914	1,335
1100 Appropriation-Division N .....	1,546		
1120 Appropriations transferred to other acct [012-1122] .....	-4		
1121 Appropriations transferred from Fire Reserve [012-1121] .....	1,105		

1160 Appropriation, discretionary (total) .....	3,593	2,117	2,550
Advance appropriations, discretionary:			
1170 Advance appropriation .....	36	60	60
1172 Advance appropriations transferred to other accounts [012-1104] .....	-6		
1172 Advance appropriations transferred to other accounts [012-1122] .....	-4	-4	-4
1173 Advance appropriations transferred from other accounts [012-1106] .....	31		
1180 Advanced appropriation, discretionary (total) .....	57	56	56
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	26		
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	28		
1900 Budget authority (total) .....	3,678	2,173	2,606
1930 Total budgetary resources available .....	6,267	5,575	4,948
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,359	260	40

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	790	1,750	2,357
3010 New obligations, unexpired accounts .....	4,908	5,315	4,908
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-3,783	-4,547	-6,000
3040 Recoveries of prior year unpaid obligations, unexpired .....	-161	-161	-200
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	1,750	2,357	1,065
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-15	-17	-17
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-17	-17	-17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	775	1,733	2,340
3200 Obligated balance, end of year .....	1,733	2,340	1,048

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3,678	2,173	2,606
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,769	2,039	2,451
4011 Outlays from discretionary balances .....	942	2,162	3,065
4020 Outlays, gross (total) .....	3,711	4,201	5,516
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-7		
4033 Non-Federal sources .....	-29		
4034 Offsetting governmental collections .....	-18		
4040 Offsets against gross budget authority and outlays (total) ....	-54		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	28		
4060 Additional offsets against budget authority only (total) .....	26		
4070 Budget authority, net (discretionary) .....	3,650	2,173	2,606
4080 Outlays, net (discretionary) .....	3,657	4,201	5,516
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	72	346	484
4180 Budget authority, net (total) .....	3,650	2,173	2,606
4190 Outlays, net (total) .....	3,729	4,547	6,000

The 2025 Budget continues the President's commitment to ensure equitable, competitive compensation for Federal wildland firefighters by supporting the implementation of permanent pay levels comparable to those attained since 2022 with the pay supplement in the Bipartisan Infrastructure Law (Public Law 117-58). The budget provides the funding needed to implement the Administration's 2024 proposed authorization of a special base rate salary table and pay premiums to compensate firefighters for all hours during mobilization.

The Administration is committed to recognizing the serious toll that wildland firefighting takes on firefighters' lives and families and will continue to invest in ways to help prevent employee burnout and cumulative fatigue associated with the higher demands on responders. The ongoing call for investment in the wildland firefighting workforce—including for increased compensation, additional workforce capacity, enhanced health and well-being services, and improved housing—will transform interagency wildland fire management.

The 2025 Budget requests \$2.55 billion for Wildland Fire Management (WFM), including Forest Service fire preparedness, fire workforce salaries and expenses, and fire suppression operations on National Forest System (NFS) lands, adjacent State, Tribal, and private lands, and other lands under fire protection agreements. This program supports over 11,000 firefighters, 900 fire engines, and a robust aviation program to ensure safe, timely, appropriate, and effective wildfire response.

**Wildland Fire Management Salaries and Expenses.**—Salaries and Expenses funds base pay for wildland fire response, prescribed fire projects and manual thinning treatments for hazardous fuels mitigation

The 2025 Budget request for Salaries and Expenses supports the implementation of permanent, comprehensive pay reform, as well as capacity increases to help ensure that the Forest Service can effectively meet the demands of wildland fire activity year-round while also improving the work-life balance of firefighters.

**Preparedness.**—Preparedness funds pre-suppression projects and activities that prevent wildfires and ensure appropriate, risk-informed, and effective response when wildfires do occur to protect NFS lands, and other Federal, State, Tribal, and private lands from damaging wildfires, including initial attack suppression action on wildfires. Preparedness supports vital elements of a comprehensive wildland fire management program to ensure fire management assets are available and ready to support initial attack response operations when needed and provides funding for training and education, development and advancement of firefighting technology, and organizational learning.

Through this program, the Forest Service also assists other Federal agencies and States with planning assistance, sharing joint equipment-use contracts and interagency fire coordination centers. Readiness levels reflect improvements in efficiencies and management controls to strategically deploy firefighting resources, including predictive services analysis of fire season potential, web-based wildfire decision support tools, centralized management of aviation assets, ongoing analysis to optimize dispatch decisions, and investment in information technology.

The 2025 Budget request for Preparedness includes funding to deliver health and well-being tools and services to ensure wildland firefighters are able to successfully confront the mental and physical aspects of their mission. The request also includes funding to establish of a Joint Office for Wildfire Science and Technology with the Department of the Interior to lead the development, deployment, and sustainment of technology, science, and data to be used to improve safety, effectiveness, and cost efficiency across the full spectrum of wildland fire management operations.

**Suppression Operations.**—Suppression funding supports the work associated with extinguishing or confining wildland fires associated with National Forest System lands to protect life, property, infrastructure and natural resource values commensurate with land management objectives in the Confronting the Wildfire Crisis Strategy which builds on the National Cohesive Wildland Fire Management Strategy. Suppression appropriations are used primarily for wildfire response on extended attack and support at large fires, including aviation asset operations, contracting and cooperative assistance in direct support of wildfire operations, and postfire emergency stabilization activities.

The program maintains the agency's strong role of working with other Federal, State, Tribal, and local government partners to protect life and property against wildfire and other natural disasters. Through the Burned Area Emergency Response program, Suppression funding also protects forests and watersheds from the impacts of catastrophic fire, helping to maintain clean water, wildlife and fish habitat, recreational opportunities, and forest products. The 2025 Budget requests Suppression Operations funding at the amount stipulated by the Consolidated Appropriations Act, 2018 (Public Law 115–141).

#### Object Classification (in millions of dollars)

Identification code 012–1115–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	518	569	644
11.3 Other than full-time permanent .....	55	55	55
11.5 Other personnel compensation .....	404	404	404
11.8 Special personal services payments .....	78	78	78
11.9 Total personnel compensation .....	1,055	1,106	1,181
12.1 Civilian personnel benefits .....	588	617	660
21.0 Travel and transportation of persons .....	151	160	136
22.0 Transportation of things .....	11	13	11
23.2 Rental payments to others .....		2	2
23.3 Communications, utilities, and miscellaneous charges .....	6	8	7
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	1,790	2,205	1,882
25.3 Other goods and services from Federal sources .....	251	182	155
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	209	215	183
31.0 Equipment .....	26	21	18
32.0 Land and structures .....	16	10	8
41.0 Grants, subsidies, and contributions .....	795	763	651
42.0 Insurance claims and indemnities .....		1	1
99.0 Direct obligations .....	4,902	5,307	4,899
99.0 Reimbursable obligations .....	7	7	7
99.5 Adjustment for rounding .....	–1	1	2
99.9 Total new obligations, unexpired accounts .....	4,908	5,315	4,908

#### Employment Summary

Identification code 012–1115–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	10,484	10,405	10,975

2001 Reimbursable civilian full-time equivalent employment .....	17	17	17
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#### FOREST SERVICE OPERATIONS

(INCLUDING TRANSFERS OF FUNDS)

*For necessary expenses of the Forest Service, not otherwise provided for, \$1,187,066,000, to remain available through September 30, 2028: Provided, That a portion of the funds made available under this heading shall be for the base salary and expenses of employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's Office to carry out administrative and general management support functions: Provided further, That funds provided under this heading shall be available for the costs of facility maintenance, repairs, and leases for buildings and sites where these administrative, general management and other Forest Service support functions take place; the costs of all utility and telecommunication expenses of the Forest Service, as well as business services; and, for information technology, including cyber security requirements: Provided further, That funds provided under this heading may be used for necessary expenses to carry out administrative and general management support functions of the Forest Service not otherwise provided for and necessary for its operation.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–1122–0–1–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 FS Operations Direct .....	1,153	1,114	1,043
0002 FSO Disaster Supplemental .....	36	39	37
0003 FSO Bipartisan Infrastructure Law .....	171	157	147
0799 Total direct obligations .....	1,360	1,310	1,227
0801 Forest Service Operations (Reimbursable) .....	3	2	2
0900 Total new obligations, unexpired accounts .....	1,363	1,312	1,229
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	212	116	54
1011 Unobligated balance transfer from other acct [012–1106] ....	7		
1011 Unobligated balance transfer from other acct [012–1105] ....	3		
1011 Unobligated balance transfer from other acct [012–1104] ....	4		
1021 Recoveries of prior year unpaid obligations .....	22	22	22
1070 Unobligated balance (total) .....	248	138	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation FS Operations [P.L. 117–328] .....	764	764	788
1100 Appropriation FS Operations [P.L. 117–328] (Salaries and Exp.) .....	389	389	399
1120 Appropriations transferred to other acct [014–1125] .....	–2		
1121 Appropriations transferred from other acct [012–1115] ....	4		
1160 Appropriation, discretionary (total) .....	1,155	1,153	1,187
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [012–1103] .....	9	9	9
1173 Advance appropriations transferred from other accounts [012–1105] .....	28	28	28
1173 Advance appropriations transferred from other accounts [012–1106] .....	31	31	31
1173 Advance appropriations transferred from other accounts [012–1115] .....	4	4	4
1180 Advanced appropriation, discretionary (total) .....	72	72	72
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	4	3	3
1900 Budget authority (total) .....	1,231	1,228	1,262
1930 Total budgetary resources available .....	1,479	1,366	1,338
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	116	54	109

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	435	525	106
3010 New obligations, unexpired accounts .....	1,363	1,312	1,229
3020 Outlays (gross) .....	–1,251	–1,709	–1,313
3040 Recoveries of prior year unpaid obligations, unexpired .....	–22	–22	–22

FOREST SERVICE OPERATIONS—Continued  
Program and Financing—Continued

Identification code 012–1122–0–1–302	2023 actual	2024 est.	2025 est.
3050 Unpaid obligations, end of year .....	525	106	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	435	524	105
3200 Obligated balance, end of year .....	524	105	–1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,231	1,228	1,262
Outlays, gross:			
4010 Outlays from new discretionary authority .....	823	1,180	1,214
4011 Outlays from discretionary balances .....	428	529	99
4020 Outlays, gross (total) .....	1,251	1,709	1,313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–3	–3	–3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1	.....	.....
4070 Budget authority, net (discretionary) .....	1,227	1,225	1,259
4080 Outlays, net (discretionary) .....	1,248	1,706	1,310
4180 Budget authority, net (total) .....	1,227	1,225	1,259
4190 Outlays, net (total) .....	1,248	1,706	1,310

*Forest Service Operations.*—The 2025 Budget requests \$1.2 billion for Forest Service Operations to support staff Salaries and Expenses, facilities maintenance and leases, information technology, and administrative support for the agency, including work related to diversity, equity, and inclusion.

The Budget requests \$399.2 million for Salaries and Expenses for employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's office to carry out administrative and general management support functions.

For Forest Service Facilities Maintenance and Leases, the 2025 Budget requests \$194.9 million; of which \$25 million is to improve the condition and availability of government housing, which has been identified as a critical factor in the recruitment and retention of Forest Service wildland firefighters and other essential employees. For Information Technology and Centralized Processing, the 2025 Budget requests \$470 million. For Organizational Services, such as utility expenses, business services and other administrative support functions, the 2025 Budget requests \$122.9 million.

## Object Classification (in millions of dollars)

Identification code 012–1122–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	273	290	298
11.5 Other personnel compensation .....	9	9	9
11.9 Total personnel compensation .....	282	299	307
12.1 Civilian personnel benefits .....	108	114	117
13.0 Benefits for former personnel .....	34	36	34
21.0 Travel and transportation of persons .....	8	5	4
22.0 Transportation of things .....	.....	1	1
23.1 Rental payments to GSA .....	42	38	34
23.2 Rental payments to others .....	66	61	55
23.3 Communications, utilities, and miscellaneous charges .....	113	101	90
25.1 Advisory and assistance services .....	1	3	3
25.2 Other services from non-Federal sources .....	151	130	116
25.3 Other goods and services from Federal sources .....	456	430	384
25.4 Operation and maintenance of facilities .....	3	3	2
25.5 Research and development contracts .....	2	2	2
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	24	21	19
31.0 Equipment .....	49	46	41
32.0 Land and structures .....	9	8	7
41.0 Grants, subsidies, and contributions .....	8	7	6
99.0 Direct obligations .....	1,359	1,308	1,225
99.0 Reimbursable obligations .....	2	2	2
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	1,363	1,312	1,229

## Employment Summary

Identification code 012–1122–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3,101	3,101	3,101
2001 Reimbursable civilian full-time equivalent employment .....	3	3	3
3001 Allocation account civilian full-time equivalent employment .....	1	1	1

## WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

*In addition to the amounts provided under the heading "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations, \$2,390,000,000, to remain available until transferred, is additional new budget authority in excess of the average costs for wildfire suppression operations for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That such amounts may be transferred to and merged with amounts made available under the headings "Department of the Interior—Department-Wide Programs—Wildland Fire Management" and "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: Provided further, That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of the Interior or the Department of Agriculture only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That, in determining whether all wildfire suppression operations funds appropriated under the heading "Wildland Fire Management" in this and prior appropriations Acts to either the Department of Agriculture or the Department of the Interior will be obligated within 30 days pursuant to the preceding proviso, any funds transferred or permitted to be transferred pursuant to any other transfer authority provided by law shall be excluded.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 012–1121–0–1–302	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,570	2,675	3,003
1010 Unobligated balance transfer to other accts [012–1115] .....	.....	–1,882	–1,882
1070 Unobligated balance (total) .....	1,570	793	1,121
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,210	2,210	2,390
1120 Appropriations transferred to other acct [012–1115] .....	–1,105	.....	.....
1160 Appropriation, discretionary (total) .....	1,105	2,210	2,390
1930 Total budgetary resources available .....	2,675	3,003	3,511
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,675	3,003	3,511
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,105	2,210	2,390
4180 Budget authority, net (total) .....	1,105	2,210	2,390
4190 Outlays, net (total) .....	.....	.....	.....

*In addition to the amounts provided under the heading "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations, the Consolidated Appropriations Act, 2018 (P.L. 115–141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional budget authority for fiscal years 2020 through 2027. This budget authority is available for transfer to the Wildland Fire Management account for wildfire suppression requirements when appropriations in the Wildland Fire Management account are close to depletion. This budget authority helps ensure that adequate resources are available to the Departments of Agriculture and the Interior to fight wildland fires, protect communities, and safeguard human life during the most severe fire seasons.*

## RANGE BETTERMENT FUND

*For necessary expenses of range rehabilitation, protection, and improvement, 50 percent of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the 16 Western States, pursuant to section 401(b)(1) of Public Law 94–579, to remain available through September 30, 2028, of which not to exceed 6 percent shall be*



available for administrative expenses associated with on-the-ground range rehabilitation, protection, and improvements.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5207–0–2–302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Receipts, Cooperative Range Improvements .....	3	2	2
2000 Total: Balances and receipts .....	3	2	2
Appropriations:			
Current law:			
2101 Range Betterment Fund .....		–2	–2
2103 Range Betterment Fund .....	–3		
2199 Total current law appropriations .....	–3	–2	–2
2999 Total appropriations .....	–3	–2	–2
5099 Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 012–5207–0–2–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Range betterment fund .....	2	2	3
0900 Total new obligations, unexpired accounts (object class 26.0) .....	2	2	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....		2	2
1103 Appropriation (previously unavailable)(special or trust) ....	3		
1160 Appropriation, discretionary (total) .....	3	2	2
1930 Total budgetary resources available .....	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	2	2	3
3020 Outlays (gross) .....	–2	–2	–4
3050 Unpaid obligations, end of year .....	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	1
4011 Outlays from discretionary balances .....	1	1	3
4020 Outlays, gross (total) .....	2	2	4
4180 Budget authority, net (total) .....	3	2	2
4190 Outlays, net (total) .....	2	2	4

The 2025 Budget requests \$1.7 million for the Range Betterment Fund to improve National Forest System lands in western States. The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), as amended, authorizes the use of fifty percent of fees received for grazing domestic livestock on National Forest System lands to protect and improve rangeland health and productivity. This program emphasizes essential structural and non-structural improvements prescribed in grazing allotment management plans and other project plans as developed in compliance with the National Environmental Policy Act. The program will continue to support rangeland improvement efforts, such as seeding and reseeding, fence construction, water development, weed and other plant control, and fish and wildlife habitat enhancements, which help

reduce range deterioration, improve forage conditions for wildlife, protect watersheds, and increase livestock production.

#### COMMUNICATIONS SITE ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

*For necessary expenses of communications site administration, \$2,000,000, to remain available until expended, to be deposited in the special account established by section 8705(f)(1) of such the Agriculture Improvement Act of 2018 (Public Law 115–334): Provided, That amounts collected in this fiscal year pursuant to section 8705(f)(2) of such Act shall be deposited in the special account established by section 8705(f)(1) of such Act, shall be available to cover the costs described in subsection (c)(3) of such section of such Act, and shall remain available until expended: Provided further, That amounts made available under this heading shall be transferred to the "National Forest System" account.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 012–5634–0–2–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			2
0900 Total new obligations, unexpired accounts (object class 23.3) .....			2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			2
1900 Budget authority (total) .....			2
1930 Total budgetary resources available .....			2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			2
3020 Outlays (gross) .....			–2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			2
Outlays, gross:			
4010 Outlays from new discretionary authority .....			2
4180 Budget authority, net (total) .....			2
4190 Outlays, net (total) .....			2

The 2025 Budget requests \$2 million for Communications Site Administration. These funds will allow the Forest Service to improve the administration of permits for infrastructure needed to provide more reliable wireless and wired communication networks, along with broadband access, to unserved or underserved communities and rural areas.

#### STEWARDSHIP CONTRACTING PRODUCT SALES

#### Program and Financing (in millions of dollars)

Identification code 012–5540–0–2–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Stewardship contracting .....	27	26	26
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	60	64	69
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	25	31	31
1203 Appropriation (previously unavailable)(special or trust) ....	8	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–2	–2	–2
1260 Appropriations, mandatory (total) .....	31	31	31
1900 Budget authority (total) .....	31	31	31
1930 Total budgetary resources available .....	91	95	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	64	69	74

## STEWARDSHIP CONTRACTING PRODUCT SALES—Continued

## Program and Financing—Continued

Identification code 012-5540-0-2-302	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	28	42
3010 New obligations, unexpired accounts .....	27	26	26
3020 Outlays (gross) .....	-24	-12	-38
3050 Unpaid obligations, end of year .....	28	42	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	28	42
3200 Obligated balance, end of year .....	28	42	30
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	31	31	31
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	4	4
4101 Outlays from mandatory balances .....	23	8	34
4110 Outlays, gross (total) .....	24	12	38
4180 Budget authority, net (total) .....	31	31	31
4190 Outlays, net (total) .....	24	12	38

*Stewardship Contracting.*—Stewardship contracting allows the Forest Service to offset project cost by applying the value of timber or other forest products to achieve land and resource management objectives. If the value of timber or other forest products exceeds the cost of the resource treatments, the excess receipts are retained in the Stewardship Contracting Fund. These receipts can be used for other Stewardship projects until they are expended. The Agricultural Act of 2014 permanently reauthorized this authority.

## Object Classification (in millions of dollars)

Identification code 012-5540-0-2-302	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	14	14	14
25.3 Other goods and services from Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	6	6	6
99.0 Direct obligations .....	26	26	26
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	27	26	26

## Employment Summary

Identification code 012-5540-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	30	30	30

## NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	16	16	16
2000 Total: Balances and receipts .....	16	16	16
<b>Appropriations:</b>			
Current law:			
2103 National Parks and Public Land Legacy Restoration Fund .....	-16	-16	-16
2132 National Parks and Public Land Legacy Restoration Fund .....	16	16	16
2199 Total current law appropriations .....			
2999 Total appropriations .....			
5099 Balance, end of year .....	16	16	16

## Program and Financing (in millions of dollars)

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 National Parks and Public Land Legacy Restoration .....	211	261	272
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	288	366	405
1021 Recoveries of prior year unpaid obligations .....	3	4	4
1070 Unobligated balance (total) .....	291	370	409
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust) ....	16	16	16
1221 Appropriations transferred from other acct [014-5715] ....	286	296	320
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-16	-16	-16
1260 Appropriations, mandatory (total) .....	286	296	320
1930 Total budgetary resources available .....	577	666	729
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	366	405	457
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	143	217	378
3010 New obligations, unexpired accounts .....	211	261	272
3020 Outlays (gross) .....	-134	-96	-361
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-4	-4
3050 Unpaid obligations, end of year .....	217	378	285
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	143	217	378
3200 Obligated balance, end of year .....	217	378	285
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	286	296	320
Outlays, gross:			
4100 Outlays from new mandatory authority .....	12	32	35
4101 Outlays from mandatory balances .....	122	64	326
4110 Outlays, gross (total) .....	134	96	361
4180 Budget authority, net (total) .....	286	296	320
4190 Outlays, net (total) .....	134	96	361

August 4, 2020, the Great American Outdoors Act established the National Parks and Public Lands Legacy Restoration Fund to address the backlog of deferred maintenance at the Department of the Interior and the Forest Service. The Fund is supported by an annual deposit for five years (2021 to 2025) based on 50 percent of all Federal energy development revenue from the prior year that would otherwise be credited or deposited as miscellaneous receipts to the Treasury. The Departments of the Interior and Agriculture annually submit project proposals to Congress, execute projects, and monitor results and program performance. Up to \$285 million is authorized for Forest Service deferred maintenance projects.

## Object Classification (in millions of dollars)

Identification code 012-5716-0-2-302	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	7	7	8
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	8	8	9
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.2 Other services from non-Federal sources .....	90	69	72
25.3 Other goods and services from Federal sources .....	36	33	34
25.4 Operation and maintenance of facilities .....	4	1	1
25.7 Operation and maintenance of equipment .....		1	1
26.0 Supplies and materials .....	5	8	8
31.0 Equipment .....		1	1
32.0 Land and structures .....	31	26	26
41.0 Grants, subsidies, and contributions .....	34	107	113
99.0 Direct obligations .....	211	259	270
99.5 Adjustment for rounding .....		2	2
99.9 Total new obligations, unexpired accounts .....	211	261	272

## Employment Summary

Identification code 012–5716–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	105	105	105

## LAND ACQUISITION

## ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

For acquisition of lands within the exterior boundaries of the Cache, Uinta, and Wasatch National Forests, Utah; the Toiyabe National Forest, Nevada; and the Angeles, San Bernardino, Sequoia, and Cleveland National Forests, California; and the Ozark-St. Francis and Ouachita National Forests, Arkansas; as authorized by law, \$664,000, to be derived from forest receipts.

## ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands, such sums, to be derived from funds deposited by State, county, or municipal governments, public school districts, or other public school authorities, and for authorized expenditures from funds deposited by non-Federal parties pursuant to Land Sale and Exchange Acts, pursuant to the Act of December 4, 1967 (16 U.S.C. 484a), to remain available through September 30, 2028, (16 U.S.C. 516–617a, 555a; Public Law 96–586; Public Law 76–589, Public Law 76–591; and Public Law 78–310).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–9923–0–2–302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	12	24	24
Receipts:			
Current law:			
1130 Deposits, Acquisitions of Lands for National Forests, Special Acts .....	1	1	1
1130 Land Acquisition Proceeds for Exchanges, Acquisition of Lands to Complete Land Exchanges .....	16	4	4
1199 Total current law receipts .....	17	5	5
1999 Total receipts .....	17	5	5
2000 Total: Balances and receipts .....	29	29	29
Appropriations:			
Current law:			
2101 Land Acquisition .....	–5	–5	–5
2103 Land Acquisition .....	–7	–7	–7
2132 Land Acquisition .....	7	7	7
2199 Total current law appropriations .....	–5	–5	–5
2999 Total appropriations .....	–5	–5	–5
5099 Balance, end of year .....	24	24	24

## Program and Financing (in millions of dollars)

Identification code 012–9923–0–2–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Land Acquisition (12X5004 LALW) Discretionary .....	7	14	15
0002 Land Facilities Enhancement (12X5216 EXSC/SL) Mandatory ....	6	13	16
0004 Land Acquisition (12X5004 LALW) Mandatory .....	65	133	152
0900 Total new obligations, unexpired accounts .....	78	160	183
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	289	342	314
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	73	66	
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1070 Unobligated balance (total) .....	291	344	316
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation: Land for Natl Forests Special Acts (5208 ACAC) .....	1	1	1
Appropriations, mandatory:			
1201 Appropriation: Acquisition of Lands to Complete Land Exchanges (5216 EXSC EXSL) .....	5	5	5
1201 Appropriation: Land Acquisition (5004 GAOA) .....	124	124	124
1203 Appropriation (previously unavailable)(special or trust) ....	7	7	7

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–7	–7	–7
1260 Appropriations, mandatory (total) .....	129	129	129
1900 Budget authority (total) .....	130	130	130
1930 Total budgetary resources available .....	421	474	446
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	342	314	263
Special and non-revolving trust funds:			
1951 Unobligated balance expiring .....	1		
1952 Expired unobligated balance, start of year .....		1	1
1953 Expired unobligated balance, end of year .....		1	1

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	9	
3010 New obligations, unexpired accounts .....	78	160	183
3020 Outlays (gross) .....	–85	–167	–180
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–2	–2
3050 Unpaid obligations, end of year .....	9		1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	9	
3200 Obligated balance, end of year .....	9		1

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....	13	66	
4020 Outlays, gross (total) .....	13	67	1
Mandatory:			
4090 Budget authority, gross .....	129	129	129
Outlays, gross:			
4100 Outlays from new mandatory authority .....	15	56	56
4101 Outlays from mandatory balances .....	57	44	123
4110 Outlays, gross (total) .....	72	100	179
4180 Budget authority, net (total) .....	130	130	130
4190 Outlays, net (total) .....	85	167	180

*Acquisition of Lands for National Forests, Special Acts.*—To acquire lands within critical watersheds to provide soil stabilization and restoration of vegetation. Public Laws 76–589, 76–591 and 78–310 (54 Stat. 297, 298, 299, and 402; and 58 Stat. 227–228) authorize appropriations for the purchase of lands within the following national forests: the Cache, Uinta, and Wasatch, in Utah; the Toiyabe, in Nevada; the Angeles, Cleveland, San Bernardino, and Sequoia, in California; and the Ozark and Ouachita, in Arkansas. Appropriations are made from receipts on these national forests. The 2025 Budget requests \$664,000 in funding for Special Acts with funds derived from forest receipts.

*Acquisition of Lands to Complete Land Exchanges.*—Deposits are made by State, county, or municipal governments, public school authorities, or non-Federal parties, and are used to acquire lands for the National Forest System or other authorized purposes. The 2025 Budget requests \$150,000 in funding for Acquisition of Lands to complete land exchanges with funds derived from these deposits.

## Object Classification (in millions of dollars)

Identification code 012–9923–0–2–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	1	5	6
25.3 Other goods and services from Federal sources .....	2	4	4
31.0 Equipment .....		1	1
32.0 Land and structures .....	69	142	163
41.0 Grants, subsidies, and contributions .....	1	2	2
99.0 Direct obligations .....	79	160	182
99.5 Adjustment for rounding .....	–1		1
99.9 Total new obligations, unexpired accounts .....	78	160	183

## Employment Summary

Identification code 012–9923–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	43	38	40
3001 Allocation account civilian full-time equivalent employment .....	20	20	20

## FOREST SERVICE PERMANENT APPROPRIATIONS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–9921–0–2–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	509	447	738
Receipts:			
Current law:			
1130 National Forests Fund .....	–1	1	1
1130 National Forests Fund, Payments to States .....	161	153	153
1130 Timber Roads, Purchaser Elections .....	2	2	2
1130 National Forests Fund, Roads and Trails for States .....	20	21	21
1130 Timber Salvage Sales .....	36	40	40
1130 Deposits, Brush Disposal .....	6	9	9
1130 Rents and Charges for Quarters, Forest Service .....	12	13	13
1130 Timber Sales Pipeline Restoration Fund .....	6	7	7
1130 Recreational Fee Demonstration Program, Forest Service .....	137	135	135
1130 Midewin National Tallgrass Prairie Rental Fees .....	1	1	1
1130 Charges, User Fees, and Natural Resource Utilization, Land between the Lakes, Forest Service .....	12	12	12
1130 Administration of Rights-of-way and Other Land Uses .....	2	2	2
1130 Funds Retained, Stewardship Contracting Product Sales .....	25	31	31
1130 National Grasslands .....	3	264	264
1130 Miscellaneous Special Funds, Forest Service .....	112	112	112
1199 Total current law receipts .....	534	803	803
1999 Total receipts .....	534	803	803
2000 Total: Balances and receipts .....	1,043	1,250	1,541
Appropriations:			
Current law:			
2101 Stewardship Contracting Product Sales .....	–25	–31	–31
2101 Forest Service Permanent Appropriations .....	–155	–153	–153
2101 Forest Service Permanent Appropriations .....	–2	–2	–2
2101 Forest Service Permanent Appropriations .....	–20	–19	–20
2101 Forest Service Permanent Appropriations .....	–36	–40	–40
2101 Forest Service Permanent Appropriations .....	–6	–9	–9
2101 Forest Service Permanent Appropriations .....	–6	–6	–6
2101 Forest Service Permanent Appropriations .....	–1	–1	–1
2101 Forest Service Permanent Appropriations .....	–111	–15	–15
2101 Forest Service Permanent Appropriations .....	–12	–13	–13
2101 Forest Service Permanent Appropriations .....	–6	–7	–7
2101 Forest Service Permanent Appropriations .....	–137	–135	–135
2101 Forest Service Permanent Appropriations .....	–1	–1	–1
2101 Forest Service Permanent Appropriations .....	–12	–12	–12
2101 Forest Service Permanent Appropriations .....	–2	–1	–1
2101 Forest Service Permanent Appropriations .....	–88	–88	–88
2103 Stewardship Contracting Product Sales .....	–8	–2	–2
2103 Forest Service Permanent Appropriations .....	–8	–7	–7
2103 Forest Service Permanent Appropriations .....	–3	–4	–4
2132 Stewardship Contracting Product Sales .....	2	2	2
2132 Forest Service Permanent Appropriations .....	9	4	4
2132 Forest Service Permanent Appropriations .....	24	20	20
2132 Forest Service Permanent Appropriations .....	8	8	8
2199 Total current law appropriations .....	–596	–512	–513
2999 Total appropriations .....	–596	–512	–513
5099 Balance, end of year .....	447	738	1,028

## Program and Financing (in millions of dollars)

Identification code 012–9921–0–2–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Brush disposal (5206) .....	8	10	10
0002 Restoration of Forest Lands and Improvements (5215) .....	21	45	42
0003 Recreation fee demonstration / enhancement programs (5268) .....	127	136	136
0004 Timber Roads - Purchaser Election program (5202) .....	1	3	4
0005 Timber Salvage Sale program (5204) .....	33	45	50
0006 Timber Pipeline Restoration fund (includes forest botanical products) (5264) .....	6	7	7
0008 Midewin Tallgrass Prairie funds (5277) .....	1	1	1
0009 Operation and maintenance of quarters (5219) .....	12	14	16
0010 Land between the lakes management fund (5360) .....	6	10	12
0012 Administration of rights-of-way and other land uses (5361 - URRF, URMN) .....	1	2	2
0013 Secure Rural Schools - National Forest Fund (5201) .....	137	140	149
0014 Secure Rural Schools - transfers from Treasury (1117) .....	111	112	120
0015 Payments to Minnesota (5213) .....	6	6	6
0016 Payments to Counties - National Grasslands (5896) .....	83	86	86
0018 Licensee Program (5214) .....	1	1	1
0799 Total direct obligations .....	554	618	642
0801 Admin rights of way - Reimbursable program (5361 - URMJ) ....	4	4	5

0900 Total new obligations, unexpired accounts .....	558	622	647
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	653	767	733
1011 Unobligated balance transfer from other acct [014–5198] ....	1		
1021 Recoveries of prior year unpaid obligations .....	4	4	4
1033 Recoveries of prior year paid obligations .....	5	5	5
1070 Unobligated balance (total) .....	663	776	742
Budget authority:			
Appropriations, discretionary:			
1140 Capital transfer of appropriations to general fund .....		–19	
Appropriations, mandatory:			
1200 Appropriation: Payments to States Northern Spotted Owl Guarantee (1117) .....	111	111	111
1201 Appropriation: Payment to States, National Forest Fund (5201) .....	155	153	153
1201 Appropriation: Timber Roads, Purchaser Elections (5202) .....	2	2	2
1201 Appropriation: Roads and Trails for States, National Forests Fund (5203) .....	20	19	20
1201 Appropriation: Timber Salvage Sales (5204) .....	36	40	40
1201 Appropriation: Expenses, Brush Disposal (5206) .....	6	9	9
1201 Appropriation: Payment to Minnesota (5213) .....	6	6	6
1201 Appropriation: Licensee Programs (5214) .....	1	1	1
1201 Appropriation: Restoration of Forest Lands and Improvements (5215) .....	111	15	15
1201 Appropriation: Operations and Maintenance of Quarters (5219) .....	12	13	13
1201 Appropriation: Timber Sales Pipeline Restoration Fund (5264) .....	6	7	7
1201 Appropriation: Recreation Fees (5268) .....	137	135	135
1201 Appropriation: Midewin National Tallgrass Prairie Rental Fees (5277) .....	1	1	1
1201 Appropriation: Land Between the Lakes Management Fund (5360) .....	12	12	12
1201 Appropriation: Administration of Rights of Way and Other Land Uses (5361) .....	2	1	1
1201 Appropriation: Payments to Counties, National Grasslands (5896) .....	88	88	88
1203 Appropriation (previously unavailable)(special or trust)(Rec Fees) .....	8	7	7
1203 Appropriation (previously unavailable)(special or trust)(All Others) .....	3	4	4
1232 Sequestration - Subfunction 302 (All Remaining Accts) ....	–9	–4	–4
1232 Sequestration - Subfunction 806 Pmts to States: 5201, 5213, 5896, 1117 .....	–24	–20	–20
1232 Sequestration - Subfunction 303 Rec Fees: 5268 .....	–8	–8	–8
1240 Capital transfer of appropriations to general fund .....	–20		
1260 Appropriations, mandatory (total) .....	656	592	593
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	6	6	6
1900 Budget authority (total) .....	662	579	599
1930 Total budgetary resources available .....	1,325	1,355	1,341
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	767	733	694
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	130	135	275
3001 Adjustments to unpaid obligations brought forward, Oct 1 ....	1		
3010 New obligations, unexpired accounts .....	558	622	647
3020 Outlays (gross) .....	–550	–478	–831
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	–4	–4
3050 Unpaid obligations, end of year .....	135	275	87
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	131	135	275
3200 Obligated balance, end of year .....	135	275	87
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....		–19	
Mandatory:			
4090 Budget authority, gross .....	662	598	599
Outlays, gross:			
4100 Outlays from new mandatory authority .....	154	204	204
4101 Outlays from mandatory balances .....	396	274	627
4110 Outlays, gross (total) .....	550	478	831
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–11	–11	–11
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	5	5	5

4160	Budget authority, net (mandatory) .....	656	592	593
4170	Outlays, net (mandatory) .....	539	467	820
4180	Budget authority, net (total) .....	656	573	593
4190	Outlays, net (total) .....	539	467	820

**Brush Disposal.**—Funds from payments made by purchasers of National Forest timber are used to dispose of or treat slash and other debris resulting from timber cutting operations (16 U.S.C. 490).

**Restoration of Forest Lands and Improvements.**—Funds from (1) forfeiture of deposits and bonds posted by permittees or purchasers of National Forest timber for failure to complete performance of improvement, protection, or rehabilitation work required under the permit or timber sale contract; or (2) the result of a judgment, compromise, or settlement of any claim, involving present or potential damage to lands or improvements, are used for the improvement, protection, or rehabilitation of lands under the administration of the Forest Service (16 U.S.C. 579c).

**Recreation Fees, Forest Service (also referred to as the Federal Lands Recreation Enhancement Fund).**—Fees collected from users of recreation facilities are used to pay for the operation, maintenance, and improvement of recreation sites and services to maintain and enhance recreation opportunities, visitor experiences, and related fish and wildlife habitat. (16 U.S.C. 6806 et seq.). Section 421 of Division G of the Consolidated Appropriations Act, 2023 (P.L. 117–328) extended FLREA through October 1, 2024, and the 2025 Budget proposes extension of the program through October 1, 2026.

**Timber Purchaser Election Roads Construction.**—Funds from timber receipts are used to construct or reconstruct roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract (16 U.S.C. 472a(i)).

**Timber Salvage Sales.**—Funds are used for salvage logging of dead, damaged, insect-infested, or down timber, and to remove such trees for stand improvement (16 U.S.C. 472a(h)).

**Timber Sales Pipeline Restoration Fund.**—Funds are used for the preparation of timber sales and funding the backlog of recreation projects on National Forest System lands (16 U.S.C. 1611 note).

**Forest Botanical Products.**—Permitting fees are based on the fair market value of forest botanical products to cover the costs of analyzing, granting, modifying, or administering permits for harvest, including the costs for environmental analyses (16 U.S.C. 528 note). The 2025 Budget proposes a one-year extension of the program.

**Midewin National Tallgrass Prairie Funds.**—Funds collected through user and rental fees (Public Law 104–106, Div. B, (Title XXIX, sec. 2915 (b) through (f)), Feb. 10, 1996, 110 Stat. 601) can be used as follows:

**Midewin National Tallgrass Prairie Rental Fees.**—Available receipts from rental fees may be used to cover the cost of ecosystem restoration, prairie improvements, and directly related administrative activities at the Midewin National Tallgrass Prairie.

**Midewin National Tallgrass Prairie Restoration Fund.**—Receipts from grazing fees, agricultural leases for row crops, sales of surplus equipment, and proceeds from the sale of any facilities and improvements; are available to cover the cost of restoration of ecosystems; construction of a visitor center, recreational facilities, trails, an administrative office; prairie improvement; and operations and maintenance.

**Operation and Maintenance of Quarters.**—Rents collected from employees occupying Forest Service housing facilities for operation and maintenance of employee-occupied quarters (5 U.S.C. 5911).

**Land Between the Lakes Management Fund.**—Amounts received from charges, user fees and natural resource use on the Land Between the Lakes National Recreation Area (LBLNRA) are deposited into this fund and are available for construction, improvement, or maintenance in the LBLNRA (16 U.S.C. 4601ll–24) (P.L. 105–277, div. A, Sec. 101(c) [title V, Sec. 524], Oct. 21, 1998, 112 Stat. 2681–315, as amended by P.L. 117–328).

**Cost Recovery (Lands Minor Projects, Administrative Rights-of-Way Program), and Cost Recovery (Lands Major Projects, including the Reimbursable Program).**—Fees collected from applicants and holders of special use authorizations are available to pay for processing applications and monitoring compliance with special use authorizations. (31 U.S.C. 9701; 43 U.S.C. 1764(g); 30 U.S.C. 815(1); P.L. 82–137; P.L. 66–146; P.L. 94–579; 113 Stat. 1501A–196197 as amended by 118 Stat. 3105; 119 Stat. 555 and P.L. 110–161; 16 U.S.C. 46016d; 117 Stat. 294–297). This fund also includes:

**Commercial Filming.**—Collection of fees from commercial filming and still photography permits for maintenance of the filming site. (16 U.S.C. 4601–6d) (P.L. 106–206).

**Organizational Camps.**—Collection of land use fees from organizational camps located on National Forest System lands. (16 U.S.C. 6231 et seq.) (P.L. 108–7).

**Secure Rural Schools and Community Self-Determination Act.**—The Secure Rural Schools Act (SRS) as reauthorized by Public Law 117–58 directs that SRS Title I funds be used to fund county schools and roads. SRS Title II authorizes conservation projects on Federal lands. Any SRS Title II project funds not obligated by September 30, 2026, will be returned to the U.S. Treasury. Title III funds may be used on county projects, (1) to carry out activities under the Firewise Communities program, (2) to reimburse participating counties for search and rescue and other emergency services, including firefighting and law enforcement controls, (3) to cover training costs and equipment purchases directly related to emergency services, (4) to develop and carry out community wildfire protection plans, and (5) to provide or expand broadband telecommunications or other digital learning technology at local schools.

**Payment to Minnesota.**—The State of Minnesota is paid 0.75 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to those counties (16 U.S.C. 577g).

**Payments to Counties, National Grasslands.**—25 percent of net revenues from the use of lands acquired under Title III of the Bankhead-Jones Act is provided to counties in which Title III-Bankhead-Jones Acquired Lands are located for funding public schools and roads. (7 U.S.C. 1012).

**Roads and Trails (10 Percent) Fund.**—10 percent of all National Forest Fund receipts received by the Forest Service are available to repair or reconstruct roads, bridges, and trails on NFS lands, or to correct road and trail deficiencies that adversely affect ecosystems.

**Licensee Program.**—Fees for the private commercial use of intellectual property are collected under regulations promulgated by the Secretary. The licensee program includes Smokey Bear to further the nationwide forest fire prevention campaign (16 U.S.C. 580p(2)) and Woodsy Owl to promote wise use of the environment (16 U.S.C. 580p(1)).

**Quinault Special Management Area.**—The Forest Service manages the natural resources and distributes proceeds from the sale of forest products in the Quinault Special Management Area of the Olympic National Forest. Receipts are divided between the State of Washington (45 percent), the Quinault Tribe (45 percent) and the Quinault Special Management Area fund (10 percent) for use by the Olympic National Forest to administer future timber sales. (P.L. 100–638) (102 Stat. 3327).

**Hardwood Technology Transfer and Applied Research Fund.**—Funds collected from leasing the Wood Education and Research Center (WERC) wood shop and rough mill under a special use permit are available for the management and operation of the WERC and the payment of salaries and expenses (P.L. 106–113, div. B, 1000(a)(3) [Title III, 332], Nov. 29, 1999, 113 Stat. 1535, 1501A197).

**Site-specific Lands Acts.**—Proceeds from the sale of National Forest System land pursuant to special acts passed by Congress are used for specific improvements to lands and facilities within the same national forest or State. (16 U.S.C. 484a; P.L. 90–171).

**Land and Water Conservation Fund Act.**—The Forest Service uses Federal land acquisition funding from the Land and Water Conservation Fund (LWCF) Act of 1965 to acquire land within or adjacent to the boundaries of national forests and within wilderness areas, and to acquire inholdings. Land acquisitions improve recreational access and create efficiencies for priority stewardship activities, such as hazardous fuels treatments and watershed protection. LWCF also funds the State, Private, and Tribal Forestry Forest Legacy Program which provides grants to states for the protection of privately-owned forest lands through conservation easements or land purchases. On August 4, 2020, the LWCF Act was amended by the Great American Outdoors Act (GAOA) to permanently fund the LWCF for investment in conservation and recreation opportunities in public and private lands. In 2025, the Forest Service requests \$123.9 million for proposed Federal Land Acquisition projects and program administration and \$94.3 million for proposed Forest Legacy Projects and program administration.

#### Object Classification (in millions of dollars)

Identification code 012–9921–0–2–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	41	45	48
11.3 Other than full-time permanent .....	8	8	8
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	52	56	59
12.1 Civilian personnel benefits .....	19	21	21
21.0 Travel and transportation of persons .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	86	150	156
25.3 Other goods and services from Federal sources .....	15	25	27
25.4 Operation and maintenance of facilities .....	1	3	3
25.7 Operation and maintenance of equipment .....	5	3	3
26.0 Supplies and materials .....	17	18	18
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	349	336	348
99.0 Direct obligations .....	554	621	644
99.0 Reimbursable obligations .....	4	4	4
99.5 Adjustment for rounding .....		–3	–1
99.9 Total new obligations, unexpired accounts .....	558	622	647

#### Employment Summary

Identification code 012–9921–0–2–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	737	737	737

#### WORKING CAPITAL FUND

##### Program and Financing (in millions of dollars)

Identification code 012–4605–0–4–302	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Working capital fund .....	341	342	342
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	312	320	240

WORKING CAPITAL FUND—Continued  
Program and Financing—Continued

Identification code 012-4605-0-4-302		2023 actual	2024 est.	2025 est.
1021	Recoveries of prior year unpaid obligations .....	11	11	11
1033	Recoveries of prior year paid obligations .....	1		
1070	Unobligated balance (total) .....	324	331	251
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	338	251	251
1701	Change in uncollected payments, Federal sources .....	-1		
1750	Spending auth from offsetting collections, disc (total) .....	337	251	251
1930	Total budgetary resources available .....	661	582	502
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	320	240	160
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	147	214	214
3010	New obligations, unexpired accounts .....	341	342	342
3020	Outlays (gross) .....	-263	-331	-338
3040	Recoveries of prior year unpaid obligations, unexpired .....	-11	-11	-11
3050	Unpaid obligations, end of year .....	214	214	207
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1		
3070	Change in uncollected pymts, Fed sources, unexpired .....	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	146	214	214
3200	Obligated balance, end of year .....	214	214	207
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	337	251	251
Outlays, gross:				
4010	Outlays from new discretionary authority .....	65	126	126
4011	Outlays from discretionary balances .....	198	205	212
4020	Outlays, gross (total) .....	263	331	338
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-76	-34	-34
4033	Non-Federal sources .....	-263	-217	-217
4040	Offsets against gross budget authority and outlays (total) ....	-339	-251	-251
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	1		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	2		
4080	Outlays, net (discretionary) .....	-76	80	87
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-76	80	87

The Working Capital Fund is a self-sustaining revolving fund that provides services to national forests, research experiment stations, other Federal agencies when necessary, State and private agencies as provided by law, and to persons who cooperate with the Forest Service in fire control and other authorized programs. Forestry-related supply and support services include:

**Equipment Services.**—The Fund owns, operates, maintains, replaces, and repairs common-use, motor-driven, and similar equipment. This equipment is rented to administrative units including national forests, research experiment stations, other Forest Service units, and to other federal and non-federal agencies. Rental rates include an incremental charge which, when added to depreciation and residual value, provides funds to finance equipment replacement costs.

**Aircraft Services.**—The Fund operates, maintains, and repairs Forest Service-owned aircraft used in fire surveillance and suppression, and in other Forest Service programs. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working Capital Fund, or a combination of both.

**Supply Services.**—The Fund operates common services and provides for cost-recovery of Working Capital Fund Program Management. Common services include photo reproduction laboratories that store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. Photographic reproductions are sold to national forests, research experiment stations, and others at cost. Common services also include sign shops to manufacture special signs for regulating traffic and posting information for visitors to the national forests. These signs are sold to national forests and research experiment stations at cost.

**Nurseries.**—The Fund operates seed supply services that provide tree seeds for direct seeding or sowing in nurseries for the production of trees. Activities include the purchase or collection of cones, extraction of seeds, cleaning, and testing, and storage and delivery. The fund operates in conjunction with forest tree nurseries and cold storage facilities for the storage of tree seedlings. Tree seedlings are sold to national forests, State foresters, and other cooperators at cost.

## Object Classification (in millions of dollars)

Identification code 012-4605-0-4-302		2023 actual	2024 est.	2025 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	20	20	20
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	22	22	22
12.1	Civilian personnel benefits .....	8	8	8
21.0	Travel and transportation of persons .....	10	10	10
22.0	Transportation of things .....	3	3	3
23.2	Rental payments to others .....	1	1	1
24.0	Printing and reproduction .....	1	1	1
25.2	Other services from non-Federal sources .....	9	9	9
25.3	Other goods and services from Federal sources .....	13	13	13
25.7	Operation and maintenance of equipment .....	44	44	44
26.0	Supplies and materials .....	59	59	59
31.0	Equipment .....	172	172	172
99.0	Reimbursable obligations .....	342	342	342
99.5	Adjustment for rounding .....	-1		
99.9	Total new obligations, unexpired accounts .....	341	342	342

## Employment Summary

Identification code 012-4605-0-4-302		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment .....	307	307	307

## Trust Funds

## FOREST SERVICE TRUST FUNDS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 012-9974-0-7-302		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	4	9	88
Receipts:				
Current law:				
1110	Transfers from General Fund of Amounts Equal to Certain Customs Duties, Reforestation Trust Fund .....	158	220	220
1130	Forest Service Cooperative Fund .....	88	86	86
1199	Total current law receipts .....	246	306	306
1999	Total receipts .....	246	306	306
2000	Total: Balances and receipts .....	250	315	394
Appropriations:				
Current law:				
2101	Forest Service Trust Funds .....	-88	-86	-86
2101	Forest Service Trust Funds .....	-158	-150	-140
2132	Forest Service Trust Funds .....	5	9	8
2199	Total current law appropriations .....	-241	-227	-218
2999	Total appropriations .....	-241	-227	-218
5099	Balance, end of year .....	9	88	176

## Program and Financing (in millions of dollars)

Identification code 012-9974-0-7-302		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Cooperative work trust fund (8028 - CWKV CWF2) .....	69	102	103
0003	Reforestation trust fund (8046 - RTRT) .....	73	79	85
0799	Total direct obligations .....	142	181	188
0801	Reimbursable program-coop work other (8028 - CWFS) .....	22	20	20
0900	Total new obligations, unexpired accounts .....	164	201	208
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	536	654	720
1021	Recoveries of prior year unpaid obligations .....	5	4	4
1070	Unobligated balance (total) .....	541	658	724

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation: Cooperative Work Trust Fund (8028 CWKV CWF2) .....	88	86
1201	Appropriation: Reforestation Trust Fund (8046 RTRT) .....	158	150
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-5	-9
1260	Appropriations, mandatory (total) .....	241	227
Spending authority from offsetting collections, mandatory:			
1800	Collected (CWFS) .....	36	36
1900	Budget authority (total) .....	277	263
1930	Total budgetary resources available .....	818	921
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	654	720

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	96	125
3010	New obligations, unexpired accounts .....	164	201
3020	Outlays (gross) .....	-130	-322
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5	-4
3050	Unpaid obligations, end of year .....	125	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	96	125
3200	Obligated balance, end of year .....	125	3

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	277	263
Outlays, gross:			
4100	Outlays from new mandatory authority .....	5	133
4101	Outlays from mandatory balances .....	125	189
4110	Outlays, gross (total) .....	130	322
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-36	-36
4180	Budget authority, net (total) .....	241	227
4190	Outlays, net (total) .....	94	286

<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	6	6
5001	Total investments, EOY: Federal securities: Par value .....	6	6

**Cooperative Work Trust Fund-Knutson Vandenberg.**—This fund receives deposits from purchasers of timber to accomplish improvement work within the timber sale area. Specified work includes reforestation of harvested areas, stand improvement, prescribed burning, wildlife monitoring, and other actions to protect National Forest System lands. Funds are also used for protection, reforestation, and timber stand improvement on private lands adjacent to National Forest System lands (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643; and 31 U.S.C. 1321).

**Cooperative Work Trust Fund-Advanced Payments (Non-Agreement Based).**—This fund receives deposits from partners and cooperators for protecting and improving resources of the National Forest System as authorized by permits or sale contracts. Deposits from multiple contributors can be pooled to support a wide variety of activities that benefit Forest and Rangeland Research, National Forest System lands, and other agency activities. Such activities include road maintenance, wildfire protection on State and private lands, and resource management programs. Multiple statutes authorize this fund including 16 U.S.C. 572 and 31 U.S.C. 1321.

**Cooperative Work Trust Fund-Reimbursable Program (Agreement Based).**—This fund receives deposits from partners and cooperators to protect and improve the resources of the National Forest System as authorized by cooperative agreements. These funds support a wide variety of activities that benefit and support Forest and Rangeland Research, National Forest System lands, and other agency activities. Multiple statutes authorize this fund including 16 U.S.C. 498, 16 U.S.C. 532–537, and 31 U.S.C. 1321.

**Reforestation Trust Fund.**—Congress created this fund to supplement the reforestation and timber stand improvement work accomplished by the Knutson Vandenberg Fund (16 U.S.C. 1606a(d)). Funds are generated from import tariffs on wood products. The Bipartisan Infrastructure Law (P.L. 117–58) removed the \$30 million annual cap on available funds.

**Land Between the Lakes Trust Fund.**—Interest earned from funds transferred by the Tennessee Valley Authority is available for public education, grants, recreation internships, conservation and multiple-use management of the Land Between the Lakes National Recreation Area in Kentucky and Tennessee. Annual trust fund earnings and program expenditures are less than \$1 million (16 U.S.C. 460III–31).

#### Object Classification (in millions of dollars)

Identification code 012–9974–0–7–302			
2023 actual      2024 est.      2025 est.			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	16	37
11.3	Other than full-time permanent .....	2	.....

11.5	Other personnel compensation .....	2	.....
11.9	Total personnel compensation .....	20	37
12.1	Civilian personnel benefits .....	9	14
21.0	Travel and transportation of persons .....	1	1
25.2	Other services from non-Federal sources .....	66	67
25.3	Other goods and services from Federal sources .....	12	8
26.0	Supplies and materials .....	13	32
31.0	Equipment .....	2	1
32.0	Land and structures .....	2	2
41.0	Grants, subsidies, and contributions .....	21	18
99.0	Direct obligations .....	146	180
99.0	Reimbursable obligations .....	20	20
99.5	Adjustment for rounding .....	-2	1
99.9	Total new obligations, unexpired accounts .....	164	201

#### Employment Summary

Identification code 012–9974–0–7–302		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment .....	309	309	309

#### ADMINISTRATIVE PROVISIONS—FOREST SERVICE

##### (INCLUDING TRANSFERS OF FUNDS)

*Appropriations to the Forest Service for the current fiscal year shall be available for: (1) purchase of passenger motor vehicles; acquisition of passenger motor vehicles from excess sources, and hire of such vehicles; purchase, lease, operation, maintenance, and acquisition of aircraft to maintain the operable fleet for use in Forest Service wildland fire programs and other Forest Service programs; notwithstanding other provisions of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft; (2) services pursuant to 7 U.S.C. 2225, and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (3) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (4) acquisition of land, waters, and interests therein pursuant to 7 U.S.C. 428a; (5) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, and 558a note); (6) the cost of uniforms as authorized by 5 U.S.C. 5901–5902; and (7) for debt collection contracts in accordance with 31 U.S.C. 3718(c).*

*Funds made available to the Forest Service in this Act may be transferred between accounts affected by the Forest Service budget restructure outlined in section 435 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94): Provided, That any transfer of funds pursuant to this paragraph shall not increase or decrease the funds appropriated to any account in this fiscal year by more than ten percent: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.*

*Any appropriations or funds available to the Forest Service may be transferred to the Wildland Fire Management appropriation for forest firefighting, emergency rehabilitation of burned-over or damaged lands or waters under its jurisdiction, and fire preparedness due to severe burning conditions upon the Secretary of Agriculture's notification of the House and Senate Committees on Appropriations that all fire suppression funds appropriated under the heading "Wildland Fire Management" will be obligated within 30 days: Provided, That all funds used pursuant to this paragraph must be replenished by a supplemental appropriation which must be requested as promptly as possible.*

*Not more than \$50,000,000 of funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior for wildland fire management, hazardous fuels management, and State fire assistance when such transfers would facilitate and expedite wildland fire management programs and projects.*

*Notwithstanding any other provision of this Act, the Forest Service may transfer unobligated balances of discretionary funds appropriated to the Forest Service by this Act to or within the National Forest System Account, or reprogram funds to be used for the purposes of hazardous fuels management and urgent rehabilitation of burned-over National Forest System lands and water: Provided, That such transferred funds shall remain available through September 30, 2028: Provided further, That none of the funds transferred pursuant to this paragraph shall be available for obligation without written notification to the Committees on Appropriations of both Houses of Congress.*

*Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development in connection with forest and rangeland research, technical information, and assistance in foreign countries, and shall be available to support forestry and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States government, private sector, and international organizations: Provided, That the Forest Service, acting for the International Program, may sign direct funding agreements with foreign governments and institutions as well as other domestic agencies (including the U.S. Agency for International Development, the Department of State, and the Millennium Challenge Corporation), United States private sector firms, institutions and organizations to provide technical assistance and training programs on forestry and rangeland management: Provided further, That to maximize effectiveness of domestic and international research and cooperation, the International Program may utilize all authorities related to forestry, research, and cooperative assistance regardless of program designations.*

Funds appropriated to the Forest Service shall be available to enter into a cooperative agreement with the Section 509(a)(3) Supporting Organization, "Forest Service International Foundation" to assist the Foundation in meeting administrative, project, and other expenses, and may provide for the Foundation's use of Forest Service personnel and facilities.

Funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior, Bureau of Land Management, for removal, preparation, and adoption of excess wild horses and burros from National Forest System lands, and for the performance of cadastral surveys to designate the boundaries of such lands.

None of the funds made available to the Forest Service in this Act or any other Act with respect to any fiscal year shall be subject to transfer under the provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257), section 442 of Public Law 106–224 (7 U.S.C. 7772), or section 10417(b) of Public Law 107–171 (7 U.S.C. 8316(b)).

Not more than \$82,000,000 of funds available to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture and not more than \$14,500,000 of funds available to the Forest Service shall be transferred to the Department of Agriculture for Department Reimbursable Programs, commonly referred to as Greenbook charges: Provided, That nothing in this paragraph shall prohibit or limit the use of reimbursable agreements requested by the Forest Service in order to obtain information technology services, including telecommunications and system modifications or enhancements, from the Working Capital Fund of the Department of Agriculture.

Of the funds available to the Forest Service, up to \$5,000,000 shall be available for priority projects within the scope of the approved budget, which shall be carried out by the Youth Conservation Corps and shall be carried out under the authority of the Public Lands Corps Act of 1993 (16 U.S.C. 1721 et seq.).

Of the funds available to the Forest Service, \$4,000 is available to the Chief of the Forest Service for official reception and representation expenses.

Pursuant to sections 405(b) and 410(b) of Public Law 101–593, of the funds available to the Forest Service, up to \$3,000,000 may be advanced in a lump sum to the National Forest Foundation to aid conservation partnership projects in support of the Forest Service mission, without regard to when the Foundation incurs expenses, for projects on or benefiting National Forest System lands or related to Forest Service programs: Provided, That of the Federal funds made available to the Foundation, no more than \$300,000 shall be available for administrative expenses: Provided further, That the Foundation shall obtain, by the end of the period of Federal financial assistance, private contributions to match funds made available by the Forest Service on at least a one-for-one basis: Provided further, That the Foundation may transfer Federal funds to a Federal or a non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Pursuant to section 2(b)(2) of Public Law 98–244, up to \$3,000,000 of the funds available to the Forest Service may be advanced to the National Fish and Wildlife Foundation in a lump sum to aid cost-share conservation projects, without regard to when expenses are incurred, on or benefiting National Forest System lands or related to Forest Service programs: Provided, That such funds shall be matched on at least a one-for-one basis by the Foundation or its sub-recipients: Provided further, That the Foundation may transfer Federal funds to a Federal or non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Funds appropriated to or collected by the Forest Service during this fiscal year shall be available for the Secretary of Agriculture, acting through the Chief of the Forest Service, to enter into Federal financial assistance grants and cooperative agreements, and cooperative agreements notwithstanding chapter 63 of title 31, United States Code, to support forest or grassland collaboratives in the accomplishment of activities benefiting both the public and the National Forest System, Federal lands and adjacent non-Federal lands. Such grants and agreements may not exceed five years. Eligible activities are those that will improve or enhance Federal investments, resources, or lands, including for collaborative and collaboration-based activities, including but not limited to facilitation, planning, and implementing projects, technical assistance, administrative functions, operational support, participant costs, and other capacity support needs, as identified by the Forest Service. Eligible recipients are Indian tribal entities (defined at 25 U.S.C. 5304(e)), state government, local governments, private and nonprofit entities, for-profit organizations, and educational institutions. The Secretary of Agriculture, acting through the Chief of the Forest Service, may enter into aforesaid cooperative agreements notwithstanding chapter 63 of title 31 when the Secretary determines that the public interest will be benefited and that there exists a mutual interest other than monetary considerations. Transactions subject to title 2 of the Code of Federal Regulations shall be publicly advertised and require competition when required by title 2 of the Code of Federal Regulations; for those transactions not subject to title 2 of the Code of Federal Regulations, the agency may require public advertising and competition when deemed appropriate. The term forest and grassland collaboratives means groups of individuals or entities with diverse interests participating in a cooperative process to share knowledge, ideas, and resources about the protection, restoration, or enhancement of natural and other resources on Federal and adjacent non-Federal lands; the improvement or maintenance of public access to Federal lands; or the reduction of risk to such lands caused by natural disasters.

Funds appropriated to the Forest Service shall be available for interactions with and providing technical assistance to rural communities and natural resource-based businesses for sustainable rural development purposes.

Funds appropriated to the Forest Service shall be available for payments to counties within the Columbia River Gorge National Scenic Area, pursuant to section 14(c)(1) and (2), and section 16(a)(2) of Public Law 99–663.

Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older Americans Act of 1965 (42 U.S.C. 3056(c)(2)).

The Forest Service shall not assess funds for the purpose of performing fire, administrative, and other facilities maintenance and decommissioning.

Notwithstanding any other provision of law, of any appropriations or funds available to the Forest Service, not to exceed \$500,000 may be used to reimburse the Office of the General Counsel (OGC), Department of Agriculture, for travel and related expenses incurred as a result of OGC assistance or participation requested by the Forest Service at meetings, training sessions, management reviews, land purchase negotiations, and similar matters unrelated to civil litigation: Provided, That future budget justifications for both the Forest Service and the Department of Agriculture should clearly display the sums previously transferred and the sums requested for transfer.

An eligible individual who is employed in any project funded under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.

Funds appropriated to the Forest Service shall be available to pay, from a single account, the base salary and expenses of employees who carry out functions funded by other accounts for Enterprise Program, Geospatial Technology and Applications Center, National Applications Liaison Office, Job Corps, and National Technology and Development Program.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Governmental receipts:			
012–249700 Full Cost Recovery Fees Pursuant to OMB Circular A-25 .....	11	.....	.....
General Fund Governmental receipts .....	11	.....	.....
Offsetting receipts from the public:			
012–181100 National Grasslands .....	263	264	264
012–222100 National Forest Fund .....	.....	1	1
012–267130 Food Supply Chain and Agriculture Pandemic Response Guaranteed Loan, Downward Reestimates of Subsidy .....	.....	6	.....
012–267530 Biorefinery Assistance, Downward Reestimates of Subsidies .....	9	9	.....
012–268030 Rural Microenterprise Investment, Downward Reestimate of Subsidy .....	2	.....	.....
012–270110 Agriculture Credit Insurance, Negative Subsidies .....	458	142	142
012–270130 Agriculture Credit Insurance, Downward Reestimates of Subsidies .....	243	473	.....
012–270210 Rural Electrification and Telephone Loans, Negative Subsidies .....	227	227	227
012–270230 Rural Electrification and Telephone Loans, Downward Reestimates of Subsidies .....	396	1,658	.....
012–270310 Rural Water and Waste Disposal, Negative Subsidies .....	7	7	7
012–270330 Rural Water and Waste Disposal, Downward Reestimates of Subsidies .....	69	26	.....
012–270510 Rural Community Facility, Negative Subsidies .....	50	50	50
012–270530 Rural Community Facility, Downward Reestimates of Subsidies .....	92	81	.....
012–270610 Rural Housing Insurance, Negative Subsidies .....	64	88	161
012–270630 Rural Housing Insurance, Downward Reestimates of Subsidies .....	590	770	.....
012–270730 Rural Business and Industry, Downward Reestimates of Subsidies .....	31	164	.....
012–270830 P.L. 480 Loan Program, Downward Reestimates of Subsidies .....	4	1	.....
012–271030 Rural Development Loans, Downward Reestimates of Subsidies .....	7	2	.....
012–271330 Economic Development Loans, Downward Reestimates of Subsidies .....	5	1	.....
012–274630 Downward Reestimates, Distance Learning, Telemedicine, and Broadband Program .....	10	28	.....
012–275610 Negative Subsidies, Farm Storage Facility Loans .....	5	4	.....
012–275630 Farm Storage Facility Loans, Downward Reestimate of Subsidies .....	47	7	.....
012–275730 Commodity Credit Corporation Export Guarantee Financing, Downward Reestimate of Subsidies .....	3	48	.....
012–278630 Rural Energy for America Program, Downward Reestimates of Subsidies .....	22	17	.....
012–279310 Commodity Credit Corporation Export Guarantee Financing, Negative Subsidies .....	9	22	20
012–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	34	20	20
General Fund Offsetting receipts from the public .....	2,647	4,116	892
Intragovernmental payments:			
012–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	–11	.....	.....
General Fund Intragovernmental payments .....	–11	.....	.....



## TITLE VII—GENERAL PROVISIONS

### (INCLUDING CANCELLATIONS AND TRANSFERS OF FUNDS)

SEC. 701. The Secretary may use any appropriations made available to the Department of Agriculture in this Act to purchase new passenger motor vehicles, in addition to specific appropriations for this purpose, so long as the total number of vehicles purchased in fiscal year 2025 does not exceed the number of vehicles owned or leased in fiscal year 2018: Provided, That, prior to purchasing additional motor vehicles, the Secretary must determine that such vehicles are necessary for transportation safety, to reduce operational costs, and for the protection of life, property, and public safety: Provided further, That the Secretary may not increase the Department of Agriculture's fleet above the 2018 level unless the Secretary notifies in writing the Committees on Appropriations of both Houses of Congress within 30 days of the notification.

SEC. 702. Notwithstanding any other provision of this Act, the Secretary of Agriculture may transfer unobligated balances of discretionary funds appropriated by this Act or any other available unobligated discretionary balances that are remaining available of the Department of Agriculture to the Working Capital Fund to acquire and improve property, equipment, and other support systems necessary for the implementation and delivery of financial, administrative, and information technology services, including cloud adoption and migration, of primary benefit to the agencies of the Department of Agriculture, such transferred funds to remain available until expended: Provided, That none of the funds made available by this Act or any other Act shall be transferred to the Working Capital Fund without the prior approval of the agency administrator: Provided further, That none of the funds transferred to the Working Capital Fund pursuant to this section shall be available for obligation without written notification to the Committees on Appropriations of both Houses of Congress: Provided further, That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to make any changes to the Department's National Finance Center without written notification to the Committees on Appropriations of both Houses of Congress: Provided further, That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to initiate, plan, develop, implement, or make any changes to remove or relocate any systems, missions, personnel, or functions of the offices of the Chief Financial Officer and the Chief Information Officer, co-located with or from the National Finance Center prior to written notification to the Committee on Appropriations of both Houses of Congress: Provided further, That the National Finance Center Information Technology Services Division personnel and data center management responsibilities, and control of any functions, missions, and systems for current and future human resources management and integrated personnel and payroll systems (PPS) and functions provided by the Chief Financial Officer and the Chief Information Officer shall remain in the National Finance Center and under the management responsibility and administrative control of the National Finance Center: Provided further, That the Secretary of Agriculture and the offices of the Chief Financial Officer shall actively market to existing and new Departments and other government agencies National Finance Center shared services including, but not limited to, payroll, financial management, and human capital shared services and allow the National Finance Center to perform technology upgrades: Provided further, That of annual income amounts in the Working Capital Fund of the Department of Agriculture attributable to the amounts in excess of the true costs of the shared services provided by the National Finance Center and budgeted for the National Finance Center, the Secretary shall reserve not more than 4 percent for the replacement or acquisition of capital equipment, including equipment for the improvement, delivery, and implementation of financial, administrative, and information technology services, and other systems of the National Finance Center or to pay any unforeseen, extraordinary cost of the National Finance Center: Provided further, That none of the amounts reserved shall be available for obligation unless the Secretary submits written notification of the obligation to the Committees on Appropriations of both Houses of Congress: Provided further, That the limitations on the obligation of funds pending notification to Congressional Committees shall not apply to any obligation that, as determined by the Secretary, is necessary to respond to a declared state of emergency that significantly impacts the operations of the National Finance Center; or to evacuate employees of the National Finance Center to a safe haven to continue operations of the National Finance Center.

SEC. 703. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 704. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 percent of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts

with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

SEC. 705. Appropriations to the Department of Agriculture for the cost of direct and guaranteed loans made available in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year for the following accounts: the Rural Development Loan Fund program account, the Rural Electrification and Telecommunication Loans program account, and the Rural Housing Insurance Fund program account.

SEC. 706. None of the funds made available to the Department of Agriculture by this Act may be used to acquire new information technology systems or significant upgrades, as determined by the Office of the Chief Information Officer, without the approval of the Chief Information Officer and the concurrence of the Executive Information Technology Investment Review Board: Provided, That notwithstanding any other provision of law, none of the funds appropriated or otherwise made available by this Act may be transferred to the Office of the Chief Information Officer without written notification to the Committees on Appropriations of both Houses of Congress: Provided further, That notwithstanding section 11319 of title 40, United States Code, none of the funds available to the Department of Agriculture for information technology shall be obligated for projects, contracts, or other agreements over \$25,000 prior to receipt of written approval by the Chief Information Officer: Provided further, That the Chief Information Officer may authorize an agency to obligate funds without written approval from the Chief Information Officer for projects, contracts, or other agreements up to \$250,000 based upon the performance of an agency measured against the performance plan requirements described in the explanatory statement accompanying Public Law 113–235.

SEC. 707. Funds made available under section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)) in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year.

SEC. 708. Notwithstanding any other provision of law, any former Rural Utilities Service borrower that has repaid or prepaid an insured, direct or guaranteed loan under the Rural Electrification Act of 1936, or any not-for-profit utility that is eligible to receive an insured or direct loan under such Act, shall be eligible for assistance under section 313B(a) of such Act in the same manner as a borrower under such Act.

SEC. 709. Except as otherwise specifically provided by law, not more than \$20,000,000 in unobligated balances from appropriations made available for salaries and expenses in this Act for the Farm Service Agency shall remain available through September 30, 2026, for information technology expenses.

SEC. 710. None of the funds appropriated or otherwise made available by this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 711. In the case of each program established or amended by the Agricultural Act of 2014 (Public Law 113–79) or by a successor to that Act, other than by title I or subtitle A of title III of such Act, or programs for which indefinite amounts were provided in that Act, that is authorized or required to be carried out using funds of the Commodity Credit Corporation—

(1) such funds shall be available for salaries and related administrative expenses, including technical assistance, associated with the implementation of the program, without regard to the limitation on the total amount of allotments and fund transfers contained in section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i); and

(2) the use of such funds for such purpose shall not be considered to be a fund transfer or allotment for purposes of applying the limitation on the total amount of allotments and fund transfers contained in such section.

SEC. 712. Of the funds made available by this Act, not more than \$2,900,000 shall be used to cover necessary expenses of activities related to all advisory committees, panels, commissions, and task forces of the Department of Agriculture, except for panels used to comply with negotiated rule makings and panels used to evaluate competitively awarded grants.

SEC. 713. Notwithstanding subsection (b) of section 14222 of Public Law 110–246 (7 U.S.C. 612c–6; in this section referred to as "section 14222"), none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out a program under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c; in this section referred to as "section 32") in excess of \$1,622,930,000 (exclusive of carryover appropriations from prior fiscal years), as follows: Child Nutrition Programs Entitlement Commodities—\$485,000,000; State Option Contracts—\$5,000,000; Removal of Defective Commodities—\$2,500,000; Administration of section 32 Commodity Purchases—\$37,728,828: Provided, That, of the total funds made available in the matter preceding this proviso that remain unobligated on October 1, 2025, such unobligated balances shall carryover into fiscal year 2026 and shall remain available

until expended for any of the purposes of section 32, except that any such carryover funds used in accordance with clause (3) of section 32 may not exceed \$350,000,000 and may not be obligated until the Secretary of Agriculture provides written notification of the expenditures to the Committees on Appropriations of both Houses of Congress at least two weeks in advance: Provided further, That, with the exception of any available carryover funds authorized in any prior appropriations Act to be used for the purposes of clause (3) of section 32, none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries or expenses of any employee of the Department of Agriculture to carry out clause (3) of section 32.

SEC. 714. Notwithstanding section 310B(g)(5) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)(5)), the Secretary may assess a one-time fee for any guaranteed business and industry loan in an amount that does not exceed 3 percent of the guaranteed principal portion of the loan.

SEC. 715. For the purposes of determining eligibility or level of program assistance for Rural Housing Service programs the Secretary shall not include incarcerated prison populations.

SEC. 716. For loans and loan guarantees that do not require budget authority and the program level has been established in this Act, the Secretary of Agriculture may increase the program level for such loans and loan guarantees by not more than 25 percent: Provided, That prior to the Secretary implementing such an increase, the Secretary notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 15 days in advance.

SEC. 717. None of the credit card refunds or rebates transferred to the Working Capital Fund pursuant to section 729 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (7 U.S.C. 2235a; Public Law 107–76) shall be available for obligation without written notification to the Committees on Appropriations of both Houses of Congress: Provided, That the refunds or rebates so transferred shall be available to acquire and improve property, equipment, and other support systems necessary for the implementation and delivery of financial, administrative, and information technology services, including cloud adoption and migration, of primary benefit to the agencies of the Department of Agriculture.

SEC. 718. In carrying out subsection (h) of section 502 of the Housing Act of 1949 (42 U.S.C. 1472), the Secretary of Agriculture shall have the same authority with respect to loans guaranteed under such section and eligible lenders for such loans as the Secretary has under subsections (h) and (j) of section 538 of such Act (42 U.S.C. 1490p–2) with respect to loans guaranteed under such section 538 and eligible lenders for such loans.

SEC. 719. None of the funds made available by this or any other Act may be used to enforce the final rule promulgated by the Food and Drug Administration entitled "Standards for the Growing, Harvesting, Packing, and Holding of Produce for Human Consumption," and published on November 27, 2015, with respect to the regulation of entities that grow, harvest, pack, or hold wine grapes, hops, pulse crops, or almonds.

SEC. 720. None of the funds made available by this Act or any other Act may be used—

(1) in contravention of section 7606 of the Agricultural Act of 2014 (7 U.S.C. 5940), subtitle G of the Agricultural Marketing Act of 1946, or section 10114 of the Agriculture Improvement Act of 2018; or

(2) to prohibit the transportation, processing, sale, or use of hemp, or seeds of such plant, that is grown or cultivated in accordance with section 7606 of the Agricultural Act of 2014 or subtitle G of the Agricultural Marketing Act of 1946, within or outside the State in which the hemp is grown or cultivated.

SEC. 721. The Secretary of Agriculture may waive the matching funds requirement under section 412(g) of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632(g)).

SEC. 722. Funds made available under title II of the Food for Peace Act (7 U.S.C. 1721 et seq.) may only be used to provide assistance to recipient nations if adequate monitoring and controls, as determined by the Administrator, are in place to ensure that emergency food aid is received by the intended beneficiaries in areas affected by food shortages and not diverted for unauthorized or inappropriate purposes.

SEC. 723. For school year 2025–2026, only a school food authority that had a negative balance in the nonprofit school food service account as of June 30, 2024, shall be required to establish a price for paid lunches in accordance with section 12(p) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1760(p)).

SEC. 724. Any funds made available by this or any other Act that the Secretary withholds pursuant to section 1668(g)(2) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5921(g)(2)), as amended, shall be available for grants for biotechnology risk assessment research: Provided, That the Secretary may transfer such funds among appropriations of the Department of Agriculture for purposes of making such grants.

SEC. 725. The Secretary, acting through the Chief of the Natural Resources Conservation Service, may use funds appropriated under this Act or any other Act for the Watershed and Flood Prevention Operations Program and the Watershed Rehabilitation Program carried out pursuant to the Watershed Protection and Flood Prevention Act (16 U.S.C. 1001 et seq.), and for the Emergency Watershed Protection Program carried out pursuant to section 403 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203) to provide technical services for such programs pursuant to section 1252(a)(1) of the Food Security Act of 1985 (16 U.S.C. 3851(a)(1)), notwithstanding subsection (c) of such section.

SEC. 726. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel—

(1) to inspect horses under section 3 of the Federal Meat Inspection Act (21 U.S.C. 603);

(2) to inspect horses under section 903 of the Federal Agriculture Improvement and Reform Act of 1996 (7 U.S.C. 1901 note; Public Law 104–127); or

(3) to implement or enforce section 352.19 of title 9, Code of Federal Regulations (or a successor regulation).

SEC. 727. Under such terms and conditions determined by the Secretary, the Secretary shall administer a program related to testing soil, water, or agricultural products for per- and polyfluoroalkyl substances (PFAS) at the request of an agricultural producer, assisting agricultural producers affected by PFAS contamination with costs related to mitigate the impacts to their operation that have resulted from such contamination, enhancing scientific knowledge on PFAS uptake in crops and livestock and PFAS mitigation and remediation methods, and disseminating such knowledge to agricultural producers, and activities related to the detection and measurement of PFAS.

SEC. 728. (a) Section 260 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1636i) is amended by striking "2023" and inserting "2025".

(b) Section 942 of the Livestock Mandatory Reporting Act of 1999 (7 U.S.C. 1635 note; Public Law 106–78) is amended by striking "2023" and inserting "2025".

SEC. 729. Funds made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for the "Rural Community Facilities Program Account" under section 306 of the Consolidated Farm and Rural Development Act, 7 U.S.C. 1926, for the principal amount of direct loans are to remain available through fiscal year 2028 for the liquidation of valid obligations incurred in fiscal year 2018.

SEC. 730. None of the funds made available under this Act to carry out sections 504, 514, 515, 516, 523, 533 and 538 of the Housing Act of 1949 (42 U.S.C. 1474, 1484–1486, 1490c, 1490m, 1490p–2) may be used to award loans or grants for new construction or improvements projects unless such projects improve energy or water efficiency, indoor air quality, or sustainability improvements; implement low-emission technologies, materials, or processes, including zero-emission electricity generation, energy storage, building electrification, or electric car charging station installations; or address climate resilience of multifamily properties.

SEC. 731. Section 523 of the Housing Act of 1949 (42 U.S.C. 1490c) is amended in subsection (b)(1)(B) by striking "two years" and inserting "five years".

SEC. 732. Section 524 of the Housing Act of 1949 (42 U.S.C. 1490d) is amended in subsection (a)(1) by striking "two years" and inserting "five years".

SEC. 733. Of the unobligated balances from amounts made available for the Broadband Treasury Rate Loan program, authorized in section 601 of the Rural Electrification Act of 1936 (7 U.S.C. 950bb), \$10,280,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 734. Section 592 of the Stewart B. McKinney Homeless Assistance Act (42 U.S.C. 11408a) is amended—

(a) in the section heading by striking "FMHA" and inserting "USDA";

(b) in subsection (a), by, in the matter preceding paragraph (1), striking "program and nonprogram"; and

(c) by striking subsection (b) and inserting the following: "(b) Priority.—The priority uses of inventory property under this section shall be given priority equal to or higher than the disposition of such property in accordance with priorities determined by the Secretary as necessary to protect the best interests of the Federal Government."

SEC. 735. Of the unobligated balances from amounts made available in prior Acts under the heading "Rural Cooperative Development Grants" for Agriculture Innovation Centers authorized by section 6402 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1632b), as amended, \$8,000,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant

to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 736. Section 363 of the Multifamily Mortgage Foreclosure Act of 1981 (12 U.S.C. 3702) is amended at subsection (10) by inserting after "Secretary of Housing Urban Development" the following: "and the Secretary of Agriculture".

SEC. 737. Section 346(b)(2) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1994(b)(2)) is amended—

(a) in subparagraph (A)(i)(II) by inserting "to the extent practicable" after "April 1 of the fiscal year";

(b) in subparagraph (A)(iii) by inserting "to the extent practicable" after "September 1 of the fiscal year"; and

(c) in subparagraph (B)(iii) by inserting "to the extent practicable" after "April 1 of the fiscal year".

SEC. 738. Section 329 of the Consolidated Farm and Rural Development Act (7 U.S.C. 1970) is amended in the first sentence by striking "at least a 30 per centum" and all that follows through "in effect for the previous year", and inserting in lieu thereof the following: "a qualifying production loss, as determined by the Secretary, as a result of the disaster,".

SEC. 739. Section 322 of the Consolidated Farm and Rural Development Act (7 U.S.C. 1962) is hereby amended by striking "(a)" and by striking subsection (b).

SEC. 740. Section 542 of the Housing Act of 1949 (42 U.S.C. 1490r) is amended—

(a) in the heading of section (b), by striking "and limitation";

(b) by striking "; and" at the end of subsection (b)(1) and inserting a period; and

(c) by striking subsection (b)(2).

SEC. 741. Section 801(e)(4) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 381(e)(4)) is amended—

(a) in subparagraph (B) by striking "but shall not exceed \$175 for each certification" and inserting "in an amount specified in subparagraph (F)"; and

(b) by adding at the end the following new subparagraphs: "(F) The fee for each written export certification issued by the Secretary under this paragraph shall not exceed (i) \$600 for fiscal year 2024; and (ii) for each subsequent fiscal year, the prior fiscal year maximum amount multiplied by the inflation adjustment under section 738(c)(2)(C), applied without regard to the limitation in clause (ii)(II) of such subparagraph. (G) The Secretary shall, for each fiscal year, publish in the Federal Register a notice of the export certification fee under this paragraph for such year, not later than 60 days before such fee takes effect."

SEC. 742. Funds appropriated in this or any prior Act that are available for salaries and expenses of employees of the Food and Drug Administration shall also be available for the primary and secondary schooling of eligible dependents of Department of Health and Human Services personnel stationed in the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, and the pos-

sessions of the United States at costs not in excess of those paid for or reimbursed by the Department of Defense.

SEC. 743. Of the unobligated balances from prior year appropriations made available under the heading "Animal and Plant Health Inspection Service—Salaries and Expenses", \$16,500,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 744. Of the unobligated balances from amounts made available in Public Law 115–31 under the heading "Nutrition Programs Administration" for relocation expenses and for the alteration and repair of buildings and improvements pursuant to 7 U.S.C. 2250, \$8,000,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 745. Of the unobligated balances from amounts made available in Public Law 108–199 under the heading "Distance Learning, Telemedicine, and Broadband Program", \$604,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 746. Of the unobligated balances from prior year appropriations made available for "Rural Housing Voucher Account", as authorized by the Housing Act of 1949 (Public Law 81–171), \$11,786,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 747. Section 2250b of title 7, United States Code, is hereby amended in the second proviso by striking "capital acquisition" and after "infrastructure" inserting "and information technology services".

SEC. 748. Notwithstanding any other provision of law, the Secretary of Agriculture is authorized to maintain a reasonable balance in the accounts that incur the costs associated with the provision of agricultural quarantine and inspection services as provided in the Food, Agriculture, Conservation, and Trade (FACT) Act of 1990, and may prescribe and collect fees to maintain such a balance for all user fee types in fiscal year 2025.

SEC. 749. The agencies and offices of the Department of Agriculture may reimburse the Office of the General Counsel (OGC), Department of Agriculture, for costs incurred by OGC in providing services to such agency or office: Provided, That such transfer authority is in addition to any other transfer authority provided by law.

