

OTHER INDEPENDENT AGENCIES

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

Federal Funds

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

Program and Financing (in millions of dollars)

Identification code 247-5721-0-2-801		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Direct program activity	3	3	3
0900	Total new obligations, unexpired accounts (object class 41.0)	3	3	3
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
1001	Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [014-1036]	3	3	3
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Special and non-revolving trust funds:				
1952	Expired unobligated balance, start of year	2	2	2
1953	Expired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	1
3010	New obligations, unexpired accounts	3	3	3
3020	Outlays (gross)	-3	-5	-3
3050	Unpaid obligations, end of year	3	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	1
3200	Obligated balance, end of year	3	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	1	1	1
4011	Outlays from discretionary balances	2	4	2
4020	Outlays, gross (total)	3	5	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	3	5	3

The Commission was established in the 400 Years of African-American History Commission Act to coordinate the 400th anniversary of the arrival of the first enslaved Africans in the English colonies. The Commission's purpose is to plan, develop, and carry out programs and activities throughout the United States that recognize and highlight the resilience and cultural contributions of Africans and African Americans over 400 years; acknowledge the impact that slavery and laws that enforced racial discrimination had on the United States; encourage civic, patriotic, historical, educational, artistic, religious, and economic organizations to organize and take part in anniversary activities; assist states, localities, and nonprofit organizations to further the commemoration; and coordinate public scholarly research about the arrival of Africans and their contributions to the United States.

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973 (29 U.S.C. 792), \$9,955,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 310-3200-0-1-751		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Salaries and expenses	9	10	10
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10	10	10
1930	Total budgetary resources available	10	10	10
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	4
3010	New obligations, unexpired accounts	9	10	10
3020	Outlays (gross)	-9	-10	-13
3050	Unpaid obligations, end of year	4	4	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	4
3200	Obligated balance, end of year	4	4	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	10	10	10
Outlays, gross:				
4010	Outlays from new discretionary authority	6	7	7
4011	Outlays from discretionary balances	3	3	6
4020	Outlays, gross (total)	9	10	13
4180	Budget authority, net (total)	10	10	10
4190	Outlays, net (total)	9	10	13

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities. In addition, the Board is responsible for promoting accessibility for people with disabilities throughout all segments of society, since this is a statutory purpose for which appropriated funds are used.

Object Classification (in millions of dollars)

Identification code 310-3200-0-1-751		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	1	1	1
25.3	Other goods and services from Federal sources	1	2	2
25.7	Operation and maintenance of equipment	1	1	1
99.9	Total new obligations, unexpired accounts	9	10	10

Employment Summary

Identification code 310-3200-0-1-751		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	26	30	30

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., \$3,523,000, to remain available until September 30, 2026, of which not to exceed \$1,000 is for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 302–1700–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	4	4
1930 Total budgetary resources available	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-3	-3	-4
3050 Unpaid obligations, end of year .....	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances .....	.....	.....	1
4020 Outlays, gross (total)	3	3	4
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	3	3	4

The Administrative Conference of the United States is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

Object Classification (in millions of dollars)

Identification code 302–1700–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
25.1 Advisory and assistance services	1	1	1
99.0 Direct obligations	3	4	4
99.9 Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 302–1700–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89–665), \$9,544,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	9	9	10
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	11	11	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	1	1
1701 Change in uncollected payments, Federal sources .....	.....	1	1
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	11	11	12
1930 Total budgetary resources available	13	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	11	11	12
3020 Outlays (gross)	-11	-12	-12
3050 Unpaid obligations, end of year	1	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-2	-3	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-1	-3
3200 Obligated balance, end of year	-1	-3	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority	8	11	12
4011 Outlays from discretionary balances	3	1	.....
4020 Outlays, gross (total)	11	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
4070 Budget authority, net (discretionary)	9	9	10
4080 Outlays, net (discretionary)	9	11	11
4180 Budget authority, net (total)	9	9	10
4190 Outlays, net (total)	9	11	11

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	2	2	2

23.2	Rental payments to others	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
99.0	Direct obligations	9	9	10
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	11	11	12

Employment Summary

Identification code 306-2300-0-1-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	36	40	40
2001 Reimbursable civilian full-time equivalent employment	8	16	16

**ALYCE SPOTTED BEAR AND WALTER SOBOLEFF
COMMISSION ON NATIVE CHILDREN****Federal Funds****ALYCE SPOTTED BEAR AND WALTER SOBOLEFF COMMISSION ON NATIVE
CHILDREN**

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 545-2987-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	1	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	.....
1930 Total budgetary resources available	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	1	.....
3020 Outlays (gross) .....	.....	-1	-1
3050 Unpaid obligations, end of year	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	1
3200 Obligated balance, end of year	1	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	.....
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4180 Budget authority, net (total)	1	1	.....
4190 Outlays, net (total)	1	1	.....

The Alyce Spotted Bear and Walter Soboleff Commission on Native Children was established by Public Law 114-244 to conduct a comprehensive study of Federal, State, local and tribal programs that serve Native children, and to make recommendations on ways those programs can be improved. The Commission's reporting deadline was extended from three years to five years with Public Law 117-41. The Commission received support from Federal agencies, including the Department of the Interior. The Commission is expected to complete its work and sunset by the end of fiscal year 2024. No additional resources are necessary.

APPALACHIAN REGIONAL COMMISSION**Federal Funds****APPALACHIAN REGIONAL COMMISSION**

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share

of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$200,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 309-0200-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0102 Base Grant Program Activity	168	209	209
0103 Infrastructure Investment and Jobs Act Grant Program Activity	155	200	200
0191 Total Appalachian regional development programs	323	409	409
0201 Commission Administration	10	12	12
0202 Programmatic Administration	5	6	6
0203 Office of the Inspector General	2	2	2
0204 Office of the Federal Co-Chair	2	2	2
0291 Total Administration, Salaries and Expenses	19	22	22
0799 Total direct obligations	342	431	431
0801 Reimbursable program activity	4	4	4
0900 Total new obligations, unexpired accounts	346	435	435
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	283	376	359
1001 Discretionary unobligated balance brought fwd, Oct 1	282	.....	.....
1021 Recoveries of prior year unpaid obligations	30	13	13
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	316	389	372
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	200	200
1170 Advance appropriations, discretionary:	200	200	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	4	4
1900 Budget authority (total)	406	405	405
1930 Total budgetary resources available	722	794	777
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	376	359	342
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	513	675	905
3010 New obligations, unexpired accounts	346	435	435
3020 Outlays (gross)	-154	-192	-292
3040 Recoveries of prior year unpaid obligations, unexpired	-30	-13	-13
3050 Unpaid obligations, end of year	675	905	1,035
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	513	674	904
3200 Obligated balance, end of year	674	904	1,034
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	402	401	401
Outlays, gross:			
4010 Outlays from new discretionary authority	34	60	60
4011 Outlays from discretionary balances	116	128	228
4020 Outlays, gross (total)	150	188	288
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-4	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....

APPALACHIAN REGIONAL COMMISSION—Continued
Program and Financing—Continued

Identification code 309-0200-0-1-452		2023 actual	2024 est.	2025 est.
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	400	400	400
4080	Outlays, net (discretionary)	146	187	287
	Mandatory:			
4090	Budget authority, gross	4	4	4
	Outlays, gross:			
4100	Outlays from new mandatory authority	4	4	4
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-4	-4	-4
4180	Budget authority, net (total)	400	400	400
4190	Outlays, net (total)	146	187	287

The Budget provides \$200 million for Appalachian Regional Commission (ARC), which was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 423-county Appalachian Region. The Commission is comprised of 13 members representing the States in the region and a Federal Co-Chair, who represents the Federal Government. ARC's mission is to help the Appalachian Region plan and coordinate regional investments and target resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth. ARC's activities include area development, technical assistance, capacity-building, research, and coordination of regional investments and initiatives. In addition, ARC administers the POWER (Partnerships for Opportunity and Workforce and Economic Revitalization) Initiative, a competitive grant program for communities adversely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

Object Classification (in millions of dollars)

Identification code 309-0200-0-1-452		2023 actual	2024 est.	2025 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services from non-Federal sources	19	21	21
41.0	Grants, subsidies, and contributions	322	409	409
99.0	Direct obligations	342	431	431
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations, unexpired accounts	346	435	435

Employment Summary

Identification code 309-0200-0-1-452		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	5	5	5

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Federal Funds

SALARIES AND EXPENSES

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 313-1535-0-1-502		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Direct program activity	1	1	1
0900	Total new obligations, unexpired accounts (object class 94.0)	1	1	1

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1	2

Budget authority:

Appropriations, discretionary:

1100	Appropriation	2	2	.....
1930	Total budgetary resources available	2	3	2

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	1	2	1
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	1	1	1

Outlays (gross):

3020	Outlays (gross)	-2	-1	.....
3050	Unpaid obligations, end of year	1	.....	.....

Memorandum (non-add) entries:

3100	Obligated balance, start of year	1	.....	.....
3200	Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	2	2	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	.....	.....
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	2	1	.....
4180	Budget authority, net (total)	2	2	.....
4190	Outlays, net (total)	2	1	.....

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 313-8281-0-7-502		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	40	40	40
	Receipts:			
	Current law:			
1140	Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	2	2	2
1140	Federal Grants, Barry Goldwater Scholarship and Excellence in Education Foundation	.....	2	2
1199	Total current law receipts	2	4	4
1999	Total receipts	2	4	4
2000	Total: Balances and receipts	42	44	44
	Appropriations:			
	Current law:			
2101	Barry Goldwater Scholarship and Excellence in Education Foundation	-2	-4	-4
5099	Balance, end of year	40	40	40

Program and Financing (in millions of dollars)

Identification code 313-8281-0-7-502		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Barry Goldwater Scholarship and Excellence in Education Foundation	2	2	2
0002	Scholarship Grant Funding	.....	2	2
0900	Total new obligations, unexpired accounts	2	4	4
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	32	32	32
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	4	4
1900	Budget authority (total)	2	4	4
1930	Total budgetary resources available	34	36	36
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	32	32	32
Change in obligated balance:				
	Unpaid obligations:			
3010	New obligations, unexpired accounts	2	4	4
3020	Outlays (gross)	-2	-4	-4

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority		4	4
4101 Outlays from mandatory balances	2		
4110 Outlays, gross (total)	2	4	4
4180 Budget authority, net (total)	2	4	4
4190 Outlays, net (total)	2	4	4

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	69	61	70
5001 Total investments, EOY: Federal securities: Par value	61	70	70

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports between 250 and 500 scholarships annually.

Object Classification (in millions of dollars)

Identification code 313-8281-0-7-502	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
41.0 Grants, subsidies, and contributions		3	3
99.0 Direct obligations		4	4
99.0 Reimbursable obligations	2		
99.9 Total new obligations, unexpired accounts	2	4	4

Employment Summary

Identification code 313-8281-0-7-502	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	3	3

BUREAU OF CONSUMER FINANCIAL PROTECTION

Federal Funds

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:	38	44	46
Current law:			
1110 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	721	763	811
1140 Earnings on Investments, Bureau of Consumer Financial Protection Fund	24	18	15
1199 Total current law receipts	745	781	826
1999 Total receipts	745	781	826
2000 Total: Balances and receipts	783	825	872
Appropriations:			
Current law:			
2101 Bureau of Consumer Financial Protection Fund	-745	-781	-826
2103 Bureau of Consumer Financial Protection Fund	-37	-43	-45
2132 Bureau of Consumer Financial Protection Fund	43	45	47
2199 Total current law appropriations	-739	-779	-824
2999 Total appropriations	-739	-779	-824
5099 Balance, end of year	44	46	48

Program and Financing (in millions of dollars)

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	694	760	808
0100 Direct program activities, subtotal	694	760	808
0808 Reimbursable program activity	3	3	3

0809 Reimbursable program activities, subtotal	3	3	3
0900 Total new obligations, unexpired accounts	697	763	811

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	202	231
1021 Recoveries of prior year unpaid obligations	29	10	10
1070 Unobligated balance (total)	157	212	241

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	745	781	826
1203 Appropriation (previously unavailable)(special or trust)	37	43	45
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-43	-45	-47

1260 Appropriations, mandatory (total)	739	779	824
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1900 Budget authority (total)	742	782	827
1930 Total budgetary resources available	899	994	1,068

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	202	231	257

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	193	207	240
3010 New obligations, unexpired accounts	697	763	811
3020 Outlays (gross)	-654	-720	-769
3040 Recoveries of prior year unpaid obligations, unexpired	-29	-10	-10
3050 Unpaid obligations, end of year	207	240	272
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	191	205	238
3200 Obligated balance, end of year	205	238	270

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	742	782	827
Outlays, gross:			
4100 Outlays from new mandatory authority	298	449	569
4101 Outlays from mandatory balances	356	271	200
4110 Outlays, gross (total)	654	720	769
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-3	-3	-3
4180 Budget authority, net (total)	739	779	824
4190 Outlays, net (total)	651	717	766

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	340	431	451
5001 Total investments, EOY: Federal securities: Par value	431	451	499

The Consumer Financial Protection Bureau (CFPB or Bureau) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)

Identification code 581-5577-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	304	348	377
12.1 Civilian personnel benefits	124	137	148
21.0 Travel and transportation of persons	6	8	8
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	7	8	8
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	145	147	152
25.2 Other services from non-Federal sources	10	9	9
25.3 Other goods and services from Federal sources	50	55	58
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	4	9	9
26.0 Supplies and materials	8	7	7

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND—Continued				
Object Classification—Continued				
Identification code 581-5577-0-2-376		2023 actual	2024 est.	2025 est.
31.0	Equipment	31	25	25
99.0	Direct obligations	694	760	808
99.0	Reimbursable obligations	3	3	3
99.9	Total new obligations, unexpired accounts	697	763	811

Employment Summary				
Identification code 581-5577-0-2-376		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	1,662	1,778	1,854

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CONSUMER FINANCIAL CIVIL PENALTY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581-5578-0-2-376		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	9	109	4
	Receipts:			
	Current law:			
1110	Penalties and Fines, Consumer Financial Protection	1,919	62	.....
2000	Total: Balances and receipts	1,928	171	4
	Appropriations:			
	Current law:			
2101	Consumer Financial Civil Penalty Fund	-1,919	-62	.....
2103	Consumer Financial Civil Penalty Fund	-10	-109	-4
2132	Consumer Financial Civil Penalty Fund	109	4	.....
2199	Total current law appropriations	-1,820	-167	-4
2999	Total appropriations	-1,820	-167	-4
5098	Reconciliation adjustment	1	.....	.....
5099	Balance, end of year	109	4	.....

Program and Financing (in millions of dollars)

Identification code 581-5578-0-2-376		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Civil Penalty Payments	140	611	1,834
0900	Total new obligations, unexpired accounts (object class 25.2)	140	611	1,834
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	854	2,534	2,091
1033	Recoveries of prior year paid obligations	.....	1	.....
1070	Unobligated balance (total)	854	2,535	2,091
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1,919	62	.....
1203	Appropriation (previously unavailable)(special or trust)	10	109	4
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-109	-4	.....
1260	Appropriations, mandatory (total)	1,820	167	4
1930	Total budgetary resources available	2,674	2,702	2,095
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,534	2,091	261

Change in obligated balance:

3000	Unpaid obligations:			
	Unpaid obligations, brought forward, Oct 1	4	5	420
3010	New obligations, unexpired accounts	140	611	1,834
3020	Outlays (gross)	-139	-196	-36
3050	Unpaid obligations, end of year	5	420	2,218
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	5	420
3200	Obligated balance, end of year	5	420	2,218

Budget authority and outlays, net:

4090	Mandatory:			
	Budget authority, gross	1,820	167	4

4100	Outlays, gross:			
4101	Outlays from new mandatory authority	.....	134	3
	Outlays from mandatory balances	139	62	33
4110	Outlays, gross (total)	139	196	36
Offsets against gross budget authority and outlays:				
4123	Offsetting collections (collected) from:			
	Non-Federal sources	.....	-1	.....
4143	Additional offsets against gross budget authority only:			
	Recoveries of prior year paid obligations, unexpired accounts	.....	1	.....
4160	Budget authority, net (mandatory)	1,820	167	4
4170	Outlays, net (mandatory)	139	195	36
4180	Budget authority, net (total)	1,820	167	4
4190	Outlays, net (total)	139	195	36

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), the Consumer Financial Protection Bureau (CFPB or Bureau) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments. To the extent that such victims cannot be located or such payments are otherwise not practicable, the Bureau may use such funds for the purpose of consumer education and financial literacy programs.

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CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 056-3400-0-1-054		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Personnel benefits	514	514	514
0900	Total new obligations, unexpired accounts (object class 13.0)	514	514	514
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	514	514	514
1930	Total budgetary resources available	514	514	514
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	514	514	514
3020	Outlays (gross)	-514	-514	-514
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	514	514	514
Outlays, gross:				
4100	Outlays from new mandatory authority	514	514	514
4180	Budget authority, net (total)	514	514	514
4190	Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$4.5 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes \$514 million in 2025. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

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**CHEMICAL SAFETY AND HAZARD INVESTIGATION
BOARD**
Federal Funds
Salaries and Expenses

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including the hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, \$17,400,000, to remain available until September 30, 2026: Provided, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Chemical Safety and Hazard Investigation Board (Board): Provided further, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	14	14	17
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1011 Unobligated balance transfer from other acct [088–0300]		2	
1070 Unobligated balance (total)		2	2
1930 Total budgetary resources available		2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	14	14	17
3020 Outlays (gross)	–12	–14	–18
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	5	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	17
Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	13
4011 Outlays from discretionary balances	2	3	5
4020 Outlays, gross (total)	12	14	18
4180 Budget authority, net (total)	14	14	17
4190 Outlays, net (total)	12	14	18

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry, labor organizations, and other agencies and entities; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations.

Object Classification (in millions of dollars)

Identification code 510–3850–0–1–304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
1111 Full-time permanent	6	7	9
1115 Other personnel compensation	1		
1119 Total personnel compensation	7	7	9
1211 Civilian personnel benefits	2	3	3

23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	2	2	3
25.3	Other goods and services from Federal sources	1	1	1
99.0	Direct obligations	14	14	17
99.9	Total new obligations, unexpired accounts	14	14	17

Employment Summary

Identification code 510–3850–0–1–304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34	51	55

CIVIL RIGHTS COLD CASE RECORDS REVIEW BOARD

Federal Funds

CIVIL RIGHTS COLD CASE RECORDS REVIEW BOARD

Program and Financing (in millions of dollars)

Identification code 130–3000–0–1–804	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
1011 Unobligated balance transfer from other acct [088–0300]	2		
1070 Unobligated balance (total)	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

COMMISSION OF FINE ARTS

Federal Funds

Salaries and Expenses

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, \$3,857,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: Provided further, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education: Provided further, That one-tenth of one percent of the funds provided under this heading may be used for official reception and representation expenses.
Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323–2600–0–1–451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	4	4	4

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 323-2600-0-1-451	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 323-2600-0-1-451	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 323-2600-0-1-451	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	15	15

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), \$5,000,000: Provided, That in determining an eligible organization's annual income for calendar years 2021, 2022, and 2023, funds or grants received by the eligible organization from any supplemental appropriations Act related to coronavirus or any other law providing appropriations for the purpose of preventing, preparing for, or responding to coronavirus shall be counted as part of the eligible organization's annual income.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323-2602-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Capital Arts and Cultural Affairs (Direct)	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.2)	5	5	5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-5	-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

The Budget includes \$5 million for the National Capital Arts and Cultural Affairs grant program which supports larger artistic and cultural institutions operating in the District of Columbia. The

Budget maintains the requirement under current law that grantees have annual income, exclusive of Federal funds, of at least \$1 million for each of the three years prior to receipt of a grant.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$14,850,000: Provided, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: Provided further, That the Chair may accept and use any gift or donation to carry out the work of the Commission: Provided further, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a): Provided further, That notwithstanding the preceding proviso, \$2,000,000 shall be used to separately fund the Commission on the Social Status of Black Men and Boys.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 326-1900-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	14	14	15

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	15
1930 Total budgetary resources available	14	14	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	.....
3010 New obligations, unexpired accounts	14	14	15
3020 Outlays (gross)	-13	-17	-15
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	.....
3200 Obligated balance, end of year	3	.....	.....

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	10	14	15
4011 Outlays from discretionary balances	3	3	.....
4020 Outlays, gross (total)	13	17	15
4180 Budget authority, net (total)	14	14	15
4190 Outlays, net (total)	13	17	15

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and U.S. Territory levels. The Commission on the Social Status of Black Men and Boys Act established the Commission on the Social Status of Black Men and Boys (CSSBMB) within the U.S. Commission on Civil Rights Office of the Staff Director. The CSSBMB studies and makes recommendations to address social problems affecting black men and boys.

Object Classification (in millions of dollars)			
Identification code 326-1900-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	1	2	2
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	14	14	15

Employment Summary

Identification code 326-1900-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51	56	56

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled (referred to in this title as "the Committee") established under section 8502 of title 41, United States Code, \$14,800,000: Provided, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform requirements of the Committee as prescribed under section 51-3.2 of title 41, Code of Federal Regulations, the Committee shall enter into a written agreement with any such central nonprofit agency: Provided further, That such agreement shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: Provided further, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the explanatory statement described in section 4 of Public Law 114-113 (in the matter preceding division A of that consolidated Act): Provided further, That any such central nonprofit agency may not charge a fee under section 51-3.5 of title 41, Code of Federal Regulations, prior to executing a written agreement with the Committee: Provided further, That no less than \$3,500,000 shall be available for the Office of Inspector General.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 338-2000-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	13	13	15
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1011 Unobligated balance transfer from other acct [047-0616]	2	.....	.....
1070 Unobligated balance (total)	3	1	1
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	13	13	15
1930 Total budgetary resources available	16	14	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	5	3
3010 New obligations, unexpired accounts	13	13	15
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-10	-15	-15
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	5	3
3200 Obligated balance, end of year	5	3	3

Budget authority and outlays, net:

4000 Discretionary:			
4000 Budget authority, gross	13	13	15
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	12
4011 Outlays from discretionary balances	1	5	3
4020 Outlays, gross (total)	10	15	15
4180 Budget authority, net (total)	13	13	15
4190 Outlays, net (total)	10	15	15

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of approximately 420 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The vision of AbilityOne is to remain a trusted source of supply and services for Federal agencies while creating quality employment opportunities across all economic sectors for people who are blind or have significant disabilities. In FY 2023, approximately 36,600 AbilityOne employees earned a combined total of more than \$731,000,000 in wages, with an average hourly wage of \$17.58. The AbilityOne Program continues to emphasize providing employment to veterans, with more than 2,500 employed in direct labor positions. More than 1,600 AbilityOne employees moved into competitive or supported employment in FY 2023 after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to tap America's underutilized workforce of individuals who are blind or have significant disabilities to deliver high quality, mission-essential products and services to Federal agencies in quality employment opportunities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2025 will enable the Commission to meet requirements in the Consolidated Appropriations Act of 2016 for the Commission to (1) staff an Office of Inspector General; (2) establish and administer written agreements governing the Commission's relationship with its designated central nonprofit agencies; and (3) evaluate reports and data from the central nonprofit agencies. Other requirements include implementing recommendations of the 2017 NDAA Section 898 Panel on Department of Defense and AbilityOne Contracting Oversight, Accountability, and Integrity to enhance stewardship, modernize information technology, and increase the Commission's compliance and operations capacity to oversee a national program with more than \$4 billion in annual sales of products and services to the Government.

Object Classification (in millions of dollars)

Identification code 338-2000-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	2	2	3
25.1 Advisory and assistance services	3	4	4
31.0 Equipment	2	.....	.....
99.0 Direct obligations	13	12	14
99.5 Adjustment for rounding .....	.....	1	1
99.9 Total new obligations, unexpired accounts	13	13	15

Employment Summary

Identification code 338-2000-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	41	43	46

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, \$374,000,000, including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, of which not less than \$20,000,000 shall remain available until September 30, 2026, and of which not less than \$6,581,000 shall be for expenses of the Office of the Inspector General: Provided, That notwithstanding the limitations in 31

COMMODITY FUTURES TRADING COMMISSION—Continued

U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: Provided further, That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, and consistent with the preceding proviso, such amounts shall be transferred to and recorded in a no-year account in the Treasury, which has been established for the sole purpose of recording adjustments for and liquidating such unpaid obligations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 339-1400-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	330	357	347
0003 Inspector General	3	4	7
0005 Relocation Costs (HQ)	1	43	17
0900 Total new obligations, unexpired accounts	334	404	371
0910 Appropriations used to liquidate unpaid lease obligations	19	19	20
0911 Total new obligations, unexpired accounts; and lease payments	353	423	391
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	80	23
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	71	81	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	365	365	374
1901 Adjustment for new budget authority used to liquidate deficiencies	-19	-19	-19
1930 Total budgetary resources available	417	427	379
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....
1941 Unexpired unobligated balance, end of year	80	23	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	123	146
3010 New obligations, unexpired accounts	334	404	371
3011 Obligations ("upward adjustments"), expired accounts	2	1	1
3020 Outlays (gross)	-342	-381	-379
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	123	146	138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	135	123	146
3200 Obligated balance, end of year	123	146	138
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	365	365	374
Outlays, gross:			
4010 Outlays from new discretionary authority	259	292	300
4011 Outlays from discretionary balances	83	89	79
4020 Outlays, gross (total)	342	381	379
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	365	365	374
4080 Outlays, net (discretionary)	341	381	379
4180 Budget authority, net (total)	365	365	374
4190 Outlays, net (total)	341	381	379
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	-57	-38	-19
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies	19	19	19
7020 Unfunded deficiency, end of year	-38	-19	.....

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	365	365	374
Outlays	341	381	379
Legislative proposal, not subject to PAYGO:			
Outlays .....	.....	.....	-5
Total:			
Budget Authority	365	365	374
Outlays	341	381	374

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to: foster open, transparent, competitive, and financially sound markets; prevent and deter price manipulation and other disruptions to market integrity; and protect market participants and the public from fraud, exploitation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA). The CEA established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, intermediaries, and swap dealer activities.

The Commission's regulatory landscape is continually changing. As a responsible regulator, the CFTC seeks to promote responsible innovation and development that is consistent with its statutory mission to enhance the derivative trading markets. Further, the agency seeks to lower the systemic risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the markets for futures and options on futures represent trillions of dollars of notional value while the swaps markets represents hundreds of trillions of dollars in notional value.

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of \$25 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of \$399 million in 2025. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339-1400-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	148	175	173
11.3 Other than full-time permanent	3	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	153	175	173
12.1 Civilian personnel benefits	57	61	61
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things .....	.....	.....	1
23.1 Rental payments to GSA	4	6	5
23.2 Rental payments to others	2	1	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	89	87	78
25.2 Other services from non-Federal sources	8	6	7
25.3 Other goods and services from Federal sources	1	2	2
25.4 Operation and maintenance of facilities	1	3	1
25.7 Operation and maintenance of equipment	7	12	11
26.0 Supplies and materials	4	3	3
31.0 Equipment	3	19	21
32.0 Land and structures .....	.....	24	.....
99.9 Total new obligations, unexpired accounts	334	404	371
01.2 Rental payments to others	19	19	20
09.9 Total obligations, unexpired accounts; and lease payments	353	423	391

Employment Summary

Identification code 339-1400-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	688	725	680

COMMODITY FUTURES TRADING COMMISSION
(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of legislation authorizing the Commodity Futures Trading Commission to collect user fees to fund the Commission's activities, an additional \$25,000,000 shall be appropriated from the general fund of the Treasury, to remain available until expended: Provided, That fees and charges assessed by the Commission shall be credited to this appropriation as offsetting collections: Provided further, That not to exceed \$25,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2025 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2025 appropriation from the general fund estimated at not more than \$374,000,000.

Program and Financing (in millions of dollars)			
Identification code 339-1400-2-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	25
0911 Total new obligations, unexpired accounts; and lease payments	25
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	25
1900 Budget authority (total)	25
1930 Total budgetary resources available	25
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	25
3020 Outlays (gross)	-20
3050 Unpaid obligations, end of year	5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25
Outlays, gross:			
4010 Outlays from new discretionary authority	20
Offsets against gross budget authority and outlays:			
4034 Offsetting collections (collected) from:			
Offsetting governmental collections	-25
4040 Offsets against gross budget authority and outlays (total)	-25
4180 Budget authority, net (total)
4190 Outlays, net (total)	-5

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes partial year collections of \$25 million to offset a portion of the CFTC's annual appropriation in 2025, providing total CFTC funding of \$399 million in 2025. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339-1400-2-1-376	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	12
11.9 Total personnel compensation	12
12.1 Civilian personnel benefits	4
25.1 Advisory and assistance services	7
25.2 Other services from non-Federal sources	1
25.7 Operation and maintenance of equipment	1
99.9 Total new obligations, unexpired accounts	25
09.9 Total obligations, unexpired accounts; and lease payments	25

Employment Summary

Identification code 339-1400-2-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	45

EXPENSES, CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339-1534-0-1-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1010 Unobligated balance transfer to other accts (339-4334) .....	.....	.....	-9
1070 Unobligated balance (total)	9	9	.....
1930 Total budgetary resources available	9	9	.....

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	9	9	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

In anticipation of large whistleblower awards that could have depleted the Customer Protection Fund, P.L. 117-025 established a separate account in the Treasury for \$10 million dollars for obligations related to the administrative and personnel expenses of the Whistleblower Office and the Office of Customer Education and Outreach. The account can only cover these non-award expenses when there are insufficient unobligated balances of the Customer Protection Fund for whistleblower award(s) that would deplete the fund (or funds balances). Pursuant to P.L. 117-328, an additional \$10 million dollars may be transferred to this account; the initial transfer unobligated balance and additional transfer will remain available until October 1, 2024, at which point they will be returned to the Customer Protection Fund.

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339-4334-0-3-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Customer Education Program .....	.....	1	10
0002 Whistleblower Program .....	.....	4	6
0003 Whistleblower Awards .....	.....	16	210
0900 Total new obligations, unexpired accounts	21	219	226

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	270	261	106
1011 Unobligated balance transfer from other acct [339-1534] .....	.....	.....	9
1070 Unobligated balance (total)	270	261	115
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	13	234
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	-1	-13
1850 Spending auth from offsetting collections, mand (total)	12	64	221
1930 Total budgetary resources available	282	325	336
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	261	106	110

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	17	155
3010 New obligations, unexpired accounts	21	219	226
3020 Outlays (gross)	-6	-81	-221
3050 Unpaid obligations, end of year	17	155	160
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	17	155
3200 Obligated balance, end of year	17	155	160

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	12	64	221
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	64	221
4101 Outlays from mandatory balances .....	.....	6	17
4110 Outlays, gross (total)	6	81	221
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-13	-8	-4
4124 Offsetting governmental collections .....	.....	-60	-230
4130 Offsets against gross budget authority and outlays (total)	-13	-68	-234
4160 Budget authority, net (mandatory)	-1	-4	-13
4170 Outlays, net (mandatory)	-7	13	-13
4180 Budget authority, net (total)	-1	-4	-13
4190 Outlays, net (total)	-7	13	-13

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	286	279	100
5001 Total investments, EOY: Federal securities: Par value	279	100	100
5090 Unexpired unavailable balance, SOY: Offsetting collections	23	24	28
5092 Unexpired unavailable balance, EOY: Offsetting collections	24	28	41

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Fund is used to pay whistleblower

CUSTOMER PROTECTION FUND—Continued

awards, finance customer education initiatives, and administer the programs. The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against fraud and other violations of the CEA.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds \$100 million. The Commission does not deposit restitution awarded to victims into the Fund.

The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes: a description of the number of whistleblower awards granted, and the types of cases in which these awards were granted, during the preceding fiscal year; the balance in the Fund; the amounts credited to and paid from the Fund; and a complete set of audited financial statements.

Object Classification (in millions of dollars)

Identification code 339-4334-0-3-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	6
11.8 Special personal services payments	16	210	210
11.9 Total personnel compensation	19	214	216
12.1 Civilian personnel benefits	1	1	2
25.1 Advisory and assistance services	1	4	8
99.9 Total new obligations, unexpired accounts	21	219	226

Employment Summary

Identification code 339-4334-0-3-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12	17	23

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, \$183,050,000, of which up to \$2,000,000 shall remain available until expended to carry out the program, including administrative costs, authorized by section 1405 of the Virginia Graeme Baker Pool and Spa Safety Act (Public Law 110-140; 15 U.S.C. 8004), and of which up to \$2,000,000 shall remain available until expended to carry out the program, including administrative costs, authorized by section 204 of the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act of 2022 (title II of division Q of Public Law 117-103).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 061-0100-0-1-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Consumer Product Safety - Direct	168	153	183
0100 Direct program activities, subtotal	168	153	183
0801 Consumer Product Safety - Reimbursable	5	5	5
0900 Total new obligations, unexpired accounts	173	158	188
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	17	17
1001 Discretionary unobligated balance brought fwd, Oct 1	5	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	153	153	183
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	5	5

1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	5	5	5
1900	Budget authority (total)	158	158	188
1930	Total budgetary resources available	192	175	205
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2	.....	.....
1941	Unexpired unobligated balance, end of year	17	17	17

Change in obligated balance:

Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	53	57	46	
3010 New obligations, unexpired accounts	173	158	188	
3011 Obligations ("upward adjustments"), expired accounts .....	.....	1	1	
3020 Outlays (gross)	-167	-169	-184	
3041 Recoveries of prior year unpaid obligations, expired	-2	-1	-1	
3050 Unpaid obligations, end of year	57	46	50	
Uncollected payments:				
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3	
3070 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	50	54	43	
3200 Obligated balance, end of year	54	43	47	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	158	158	188	
Outlays, gross:				
4010 Outlays from new discretionary authority	119	126	150	
4011 Outlays from discretionary balances	31	41	34	
4020 Outlays, gross (total)	150	167	184	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-5	-5	-5	
4040 Offsets against gross budget authority and outlays (total)	-5	-5	-5	
Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	153	153	183	
4080 Outlays, net (discretionary)	145	162	179	
Mandatory:				
Outlays, gross:				
4101 Outlays from mandatory balances	17	2	.....
4180 Budget authority, net (total)	153	153	183	
4190 Outlays, net (total)	162	164	179	

The CPSC is an independent federal regulatory agency with a public health and safety mission to protect the public from unreasonable risks of injury and death from consumer products. CPSC's principal activities include hazard identification and assessment; participating in the development and strengthening of voluntary safety standards and developing mandatory regulations; identifying and interdicting violative consumer products before they enter the United States; enforcing mandatory regulations and removing defective products through compliance activities; and educating consumers, industry, civic leaders, and state, local and foreign governments about safety hazards and programs.

In FY 2025, the CPSC will focus on the highest priority risks to consumers by investigating new, existing, and hidden hazards and enforcing safety requirements in the consumer marketplace, including eCommerce platforms. The CPSC will expand the agency's chronic hazard analysis and standards development capability while continuing to build a robust import surveillance and targeting system to better identify violative products. The 2025 Budget includes legislative proposals to remove barriers to establishing mandatory consumer safety rules; streamline mandatory recalls; facilitate the release of consumer safety information to the public; and increase civil penalties for violations of consumer product safety laws.

Object Classification (in millions of dollars)

Identification code 061-0100-0-1-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	69	74	81
11.3 Other than full-time permanent	3	4	3
11.5 Other personnel compensation	2	3	2
11.9 Total personnel compensation	74	81	86
12.1 Civilian personnel benefits	26	26	27
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	8	8	10
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	11	4	11
25.2 Other services from non-Federal sources	29	14	21
25.3 Other goods and services from Federal sources	4	4	11

25.7	Operation and maintenance of equipment	6	6	6
26.0	Supplies and materials	1	1	1
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	3	3	4
99.0	Direct obligations	168	153	183
99.0	Reimbursable obligations	5	5	5
99.9	Total new obligations, unexpired accounts	173	158	188

Employment Summary

Identification code 061-0100-0-1-554		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	562	687	613

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

SEC. 501. During fiscal year 2025, none of the amounts made available by this Act may be used to finalize or implement the Safety Standard for Recreational Off-Highway Vehicles published by the Consumer Product Safety Commission in the Federal Register on November 19, 2014 (79 Fed. Reg. 68964) until after—

(1) the National Academy of Sciences, in consultation with the National Highway Traffic Safety Administration and the Department of Defense, completes a study to determine—

(A) the technical validity of the lateral stability and vehicle handling requirements proposed by such standard for purposes of reducing the risk of Recreational Off-Highway Vehicle (referred to in this section as "ROV") rollovers in the off-road environment, including the repeatability and reproducibility of testing for compliance with such requirements;

(B) the number of ROV rollovers that would be prevented if the proposed requirements were adopted;

(C) whether there is a technical basis for the proposal to provide information on a point-of-sale hangtag about a ROV's rollover resistance on a progressive scale; and

(D) the effect on the utility of ROVs used by the United States military if the proposed requirements were adopted; and

(2) a report containing the results of the study completed under paragraph (1) is delivered to—

(A) the Committee on Commerce, Science, and Transportation of the Senate;

(B) the Committee on Energy and Commerce of the House of Representatives;

(C) the Committee on Appropriations of the Senate; and

(D) the Committee on Appropriations of the House of Representatives.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE**Federal Funds****OPERATING EXPENSES**

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), \$1,046,276,000, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: Provided, That of the amounts provided under this heading:

(1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle;

(2) \$19,538,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act;

(3) \$42,491,000, to remain available until September 30, 2026, shall be available to carry out subtitle E of the 1990 Act;

(4) \$8,558,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis; and

(5) \$136,517,000, to remain available until September 30, 2026, shall be used for expenses authorized under Title I of the 1973 Act: Provided further, That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485-2728-0-1-506

2023 actual 2024 est. 2025 est.

Obligations by program activity:		860	557	591
0001	AmeriCorps*State and National	137	125	125
0003	Senior Companion Program	53	56	54
0004	AmeriCorps*VISTA	103	103	137
0006	AmeriCorps*NCCC	38	38	42
0007	Retired Senior Volunteer Program	45	55	56
0008	State Comm. Support Grants	34	20	20
0009	Evaluations	6	6	6
0011	Innovation, Demon., and Assistance	6	6	6
0012	Volunteer Generation Fund	8	9	9
0799	Total direct obligations	1,290	975	1,046
0801	Operating Expenses (Reimbursable)	114	54	.....
0900	Total new obligations, unexpired accounts	1,404	1,029	1,046

Budgetary resources:

1000	Unobligated balance:			
1001	Unobligated balance brought forward, Oct 1	335	46	36
1021	Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1021	Recoveries of prior year unpaid obligations	129	.....	.....
1070	Unobligated balance (total)	464	46	36
	Budget authority:			
1100	Appropriations, discretionary:			
1100	Appropriation	976	975	1,046
1230	Appropriations, mandatory:			
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-70	.....	.....
1700	Spending authority from offsetting collections, discretionary:			
1700	Collected	8	44	.....
1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	11	44	.....
	Spending authority from offsetting collections, mandatory:			
1800	Collected	84	.....	.....
1900	Budget authority (total)	1,001	1,019	1,046
1930	Total budgetary resources available	1,465	1,065	1,082
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-15	.....	.....
1941	Unexpired unobligated balance, end of year	46	36	36

Change in obligated balance:

3000	Unpaid obligations:			
3010	Unpaid obligations, brought forward, Oct 1	1,564	1,868	1,809
3011	New obligations, unexpired accounts	1,404	1,029	1,046
3020	Obligations ("upward adjustments"), expired accounts	30	.....	.....
3040	Outlays (gross)	-901	-1,088	-1,324
3041	Recoveries of prior year unpaid obligations, unexpired	-129	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-100	.....	.....
3050	Unpaid obligations, end of year	1,868	1,809	1,531
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,559	1,862	1,803
3200	Obligated balance, end of year	1,862	1,803	1,525

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	987	1,019	1,046
4010	Outlays:			
4010	Outlays from new discretionary authority	133	183	188
4011	Outlays from discretionary balances	536	569	1,031
4020	Outlays, gross (total)	669	752	1,219
	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:			
4030	Federal sources	-10	-44	.....
4033	Non-Federal sources	-1	.....	.....
4040	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4070	Budget authority, net (discretionary)	976	975	1,046

OPERATING EXPENSES—Continued			
Program and Financing—Continued			
Identification code 485-2728-0-1-506	2023 actual	2024 est.	2025 est.
4080 Outlays, net (discretionary)	658	708	1,219
Mandatory:			
4090 Budget authority, gross	14	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	232	336	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-84	.....	.....
4180 Budget authority, net (total)	906	975	1,046
4190 Outlays, net (total)	806	1,044	1,324

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	906	975	1,046
Outlays	806	1,044	1,324
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	6,800
Outlays .....	.....	.....	100
Total:			
Budget Authority	906	975	7,846
Outlays	806	1,044	1,424

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. CNCS is now operating as AmeriCorps, which is a name adopted after extensive consultations with stakeholders to help streamline, align, and strengthen the agency's brand.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a ten-month residential national service program for people ages 18 to 24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems.

State Service Commission Support Grants.—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

Retired Senior Volunteer Program.—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

Foster Grandparent Program.—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

Senior Companion Program.—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. For example, the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by AmeriCorps and national service organizations.

Object Classification (in millions of dollars)

Identification code 485-2728-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	13
11.8 Other Personnel Compensation	76	76	76
11.9 Total personnel compensation	89	89	89
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	5	5	5
24.0 Printing and reproduction	2	.....	.....
25.1 Advisory and assistance services	42	42	42
25.2 Other services from non-Federal sources	1	4	4
25.3 Other goods and services from Federal sources	19	19	19

26.0 Supplies and materials	2	1	1
31.0 Equipment	5	.....	.....
32.0 Land and structures	2	.....	.....
41.0 Grants, subsidies, and contributions	1,111	804	875
99.0 Direct obligations	1,288	975	1,046
99.0 Reimbursable obligations	114	54	.....
99.5 Adjustment for rounding	2	.....	.....
99.9 Total new obligations, unexpired accounts	1,404	1,029	1,046

Employment Summary

Identification code 485-2728-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	164	164	164
2001 Reimbursable civilian full-time equivalent employment	1	1	1

OPERATING EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)			
Identification code 485-2728-4-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 AmeriCorps*State and National .....	.....	.....	70
0004 AmeriCorps*VISTA .....	.....	.....	10
0006 AmeriCorps*NCCC .....	.....	.....	20
0799 Total direct obligations .....	.....	.....	100
0900 Total new obligations, unexpired accounts .....	.....	.....	100

Budgetary resources:

Budget authority:	
Appropriations, mandatory:	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....
1900 Budget authority (total) .....	.....
1930 Total budgetary resources available .....	.....
Memorandum (non-add) entries:	
1941 Unexpired unobligated balance, end of year	6,700

Change in obligated balance:

Unpaid obligations:	
3010 New obligations, unexpired accounts .....	.....
3020 Outlays (gross)	-100

Budget authority and outlays, net:

Mandatory:	
4090 Budget authority, gross .....	.....
Outlays:	
4100 Outlays from new mandatory authority .....	.....
4180 Budget authority, net (total) .....	.....
4190 Outlays, net (total)	100

In September 2023, the Administration announced the launch of the American Climate Corps (ACC) to mobilize a new, diverse generation of more than 20,000 clean energy, conservation, and climate resilience workers. The ACC will provide job training and service opportunities on a wide range of projects that tackle climate change. In addition to discretionary resources requested to support this initiative in 2025, the Budget provides \$8 billion in mandatory funding to support an additional 50,000 ACC members annually by 2031. The majority of that funding is reflected in AmeriCorps operating expenses account, and the remainder is included in the National Service Trust to support Segal Education Awards for the new ACC members.

Object Classification (in millions of dollars)

Identification code 485-2728-4-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
Other goods and services from Federal sources			
41.0 Grants, subsidies, and contributions .....	.....	.....	80
99.0 Direct obligations .....	.....	.....	100
99.9 Total new obligations, unexpired accounts .....	.....	.....	100

PAYMENT TO THE NATIONAL SERVICE TRUST

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2726–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	230	230	10
0900 Total new obligations, unexpired accounts (object class 94.0)	230	230	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	230	230	10
1930 Total budgetary resources available	230	230	10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	230	230	10
3020 Outlays (gross)	–230	–230	–10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	230	230	10
Outlays, gross:			
4010 Outlays from new discretionary authority	230	230	10
4180 Budget authority, net (total)	230	230	10
4190 Outlays, net (total)	230	230	10

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	230	230	10
Outlays	230	230	10
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	1,200	
Outlays .....	.....	1,200	
Total:			
Budget Authority	230	230	1,210
Outlays	230	230	1,210

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them.

PAYMENT TO THE NATIONAL SERVICE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485–2726–4–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	1,200
0900 Total new obligations, unexpired accounts (object class 94.0)	1,200
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,200
1930 Total budgetary resources available	1,200
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,200
3020 Outlays (gross)	–1,200
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,200
Outlays, gross:			
4100 Outlays from new mandatory authority	1,200
4180 Budget authority, net (total)	1,200
4190 Outlays, net (total)	1,200

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, \$8,762,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2721–0–1–506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General .....	.....	8	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1900 Budget authority (total)	8	8	9
1930 Total budgetary resources available	16	15	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	8	8	9
3020 Outlays (gross)	–7	–8	–8
3050 Unpaid obligations, end of year	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	5	3	3
4011 Outlays from discretionary balances	2	5	5
4020 Outlays, gross (total)	7	8	8
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	7	8	8

The Office of the Inspector General provides an independent assessment of AmeriCorps operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 485–2721–0–1–506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3	3	4
99.9 Total new obligations, unexpired accounts	8	8	9

Employment Summary

Identification code 485–2721–0–1–506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26	26	26

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$5,000 for official reception and representation expenses, \$127,104,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended).

SALARIES AND EXPENSES—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485-2722-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 NCSA Salaries & Expenses	132	100	127
0801 Reimbursable program activity	5	6	.....
0900 Total new obligations, unexpired accounts	137	106	127
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	40	36
1011 Unobligated balance transfer from other acct [047-0616]	5	2	.....
1070 Unobligated balance (total)	73	42	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	100	127
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	.....	.....
1900 Budget authority (total)	104	100	127
1930 Total budgetary resources available	177	142	163
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	52	41
3010 New obligations, unexpired accounts	137	106	127
3011 Obligations ("upward adjustments"), expired accounts .....	.....	2	2
3020 Outlays (gross)	-120	-119	-132
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	52	41	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	52	41
3200 Obligated balance, end of year	52	41	38
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	100	127
Outlays, gross:			
4010 Outlays from new discretionary authority	68	77	98
4011 Outlays from discretionary balances	19	21	22
4020 Outlays, gross (total)	87	98	120
Mandatory:			
4090 Budget authority, gross	4	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	33	21	12
Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
Federal sources	-4	.....	.....
4180 Budget authority, net (total)	100	100	127
4190 Outlays, net (total)	116	119	132

For necessary expenses of administration, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, and the employment of experts and consultants.

Object Classification (in millions of dollars)

Identification code 485-2722-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	41	51
11.3 Other than full-time permanent	2	.....	18
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	56	41	51
Civilian personnel benefits	20	22	18
Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	3	1	1
25.2 Other services from non-Federal sources	28	26	46
25.3 Other goods and services from Federal sources	9	1	2
31.0 Equipment	8	1	1
99.0 Direct obligations	132	100	127
Reimbursable obligations	4	5	.....
99.5 Adjustment for rounding	1	1

99.9 Total new obligations, unexpired accounts	137	106	127
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Employment Summary

Identification code 485-2722-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	527	527	469
2001 Reimbursable civilian full-time equivalent employment	34	34	34

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 485-2723-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 VISTA Advance Payments Revolving Fund (Reimbursable)	4	13	13
0900 Total new obligations, unexpired accounts (object class 41.0)	4	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	13	13
1900 Budget authority (total)	4	13	13
1930 Total budgetary resources available	7	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	13	13
3020 Outlays (gross)	-4	-13	-13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	13	13
4011 Outlays from discretionary balances	4	.....	.....
4020 Outlays, gross (total)	4	13	13
Offsets against gross budget authority and outlays:			
4033 Non-Federal sources	-4	-13	-13
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

NATIONAL SERVICE TRUST

(INCLUDING TRANSFER OF FUNDS)

For expenses of the National Service Trust established under subtitle D of title I of the 1990 Act, \$159,951,000, to remain available until expended, of which \$150,000,000 shall be derived from the National Service Trust and \$9,951,000 shall be derived from the General Fund of the Treasury: Provided, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b): Provided further, That of the discretionary unobligated balances from amounts made available in prior appropriations Acts to the National Service Trust, \$25,000,000 are hereby permanently cancelled, except that no amounts may be cancelled from amounts that were previously designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	234	255	262
0198 Reconciliation adjustment .....	.....	.....	.....
0199 Balance, start of year	234	255	262
Receipts:			
Current law:			
1130 Gifts and contributions, National service trust fund .....	.....	1	1
1140 Interest on Investment, National Service Trust Fund	21	6	6
1140 Payment from the General Fund, National Service Trust Fund	230	230	10
1140 Payment from the Operating Expenses, National Service Trust Fund	26	.....	.....
1199 Total current law receipts	277	237	17
Proposed:			
1240 Payment from the General Fund, National Service Trust Fund .....	.....	.....	1,200
1999 Total receipts	277	237	1,217
2000 Total: Balances and receipts	511	492	1,479
Appropriations:			
Current law:			
2101 National Service Trust	-256	-230	-160
Proposed:			
2201 National Service Trust .....	.....	.....	-1,246
2999 Total appropriations	-256	-230	-1,406
5099 Balance, end of year	255	262	73

Program and Financing (in millions of dollars)

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Service Trust	209	230	160
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	653	778	778
1001 Discretionary unobligated balance brought fwd, Oct 1	506	.....	.....
1021 Recoveries of prior year unpaid obligations	78	.....	.....
1070 Unobligated balance (total)	731	778	778
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	256	230	160
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-25
1160 Appropriation, discretionary (total)	256	230	135
1900 Budget authority (total)	256	230	135
1930 Total budgetary resources available	987	1,008	913
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	778	778	753
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	540	561	428
3010 New obligations, unexpired accounts	209	230	160
3020 Outlays (gross)	-110	-363	-307
3040 Recoveries of prior year unpaid obligations, unexpired	-78	.....	.....
3050 Unpaid obligations, end of year	561	428	281
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	540	561	428
3200 Obligated balance, end of year	561	428	281
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	256	230	135
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	80	31
4011 Outlays from discretionary balances	106	93	120
4020 Outlays, gross (total)	106	173	151
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	190	156
4180 Budget authority, net (total)	256	230	135
4190 Outlays, net (total)	110	363	307

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,088	1,426	1,576
5001 Total investments, EOY: Federal securities: Par value	1,426	1,576	1,591

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	256	230	135
Outlays	110	363	307
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	1,246
Outlays .....	.....	.....	71
Total:			
Budget Authority	256	230	1,381
Outlays	110	363	378

The National Service Trust Fund account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

Object Classification (in millions of dollars)

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	.....	.....
25.2 Other services from non-Federal sources	208	230	160
99.0 Direct obligations	209	230	160
99.9 Total new obligations, unexpired accounts	209	230	160

Employment Summary

Identification code 485-9972-0-7-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13	.....	.....

NATIONAL SERVICE TRUST

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 485-9972-4-7-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Service Trust	71
0900 Total new obligations, unexpired accounts (object class 25.2)			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,246
1930 Total budgetary resources available	1,246
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,175
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	71
3020 Outlays (gross)	-71
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71
3200 Obligated balance, end of year	-71
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,246
Outlays, gross:			
4100 Outlays from new mandatory authority	71
4180 Budget authority, net (total)	1,246
4190 Outlays, net (total)	71

ADMINISTRATIVE PROVISIONS

SEC. 401. CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year 2025, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding

such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

SEC. 402. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

SEC. 403. Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

SEC. 404. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

SEC. 405. For the purpose of carrying out section 189D of the 1990 Act—

(1) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(2) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92-544.

SEC. 406. Notwithstanding sections 139(b), 146 and 147 of the 1990 Act, an individual who successfully completes a term of service of not less than 1,200 hours during a period of not more than one year may receive a national service education award having a value of 70 percent of the value of a national service education award determined under section 147(a) of the Act.

SEC. 407. Section 148(f)(2)(A)(i) of the 1990 Act shall be applied in fiscal year 2025 by substituting "an approved national service position" for "a national service program that receives grants under subtitle C".

SEC. 408. (a) Section 137(a)(5) of the 1990 Act shall be applied in fiscal year 2025 as if the following were inserted before the period: ", or is an alien authorized employment incident to status under paragraph (a) of section 274a.12 of title 8, Code of Federal Regulations (8 CFR 274a.12(a)) or is in possession of a valid employment authorization under paragraph (c) of such section (8 CFR 274a.12(c))".

(b) Section 146(a)(3) of the 1990 Act shall be applied in fiscal year 2025 as if the following were inserted before the period: ", or is an alien authorized employment incident to status under paragraph (a) of section 274a.12 of title 8, Code of Federal Regulations (8 CFR 274a.12(a)) or is in possession of a valid employment authorization under paragraph (c) of such section (8 CFR 274a.12(c))".

(c) Notwithstanding sections 141 and 146 of the 1990 Act, or any other provision of law, a participant in a national service program carried out under the authority of the 1973 Act shall be eligible for the national service educational award described in subtitle D of title I of the 1990 Act if the participant meets the criteria specified in paragraphs (1) through (4) of subsection (a) of section 137 of the 1990 Act.

SEC. 409. (a) There is hereby established in the Treasury of the United States a fund to be known as the "AmeriCorps Nonrecurring Expenses Fund" (the Fund).

(b) The unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the General Fund of the Treasury to the Corporation for National and Community Service under the headings "Operating Expenses" and "Salaries and Expenses" in this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund.

(c) Amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for information technology system modernization and facilities infrastructure improvements, including nonrecurring maintenance, necessary for the operation of the Corporation, subject to approval by the Office of Management and Budget.

(d) Amounts in the Fund may be obligated only after the Committees on Appropriations of the House and Senate are notified at least 15 days in advance of the planned use of funds.

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 2027, \$595,000,000: Provided, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: Provided further, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: Provided further, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB.

In addition, for the costs associated with replacing and upgrading the public broadcasting interconnection system, including the costs of interconnection facilities and operations under subsections (k)(3)(A)(i)(II) and (k)(3)(A)(iv)(I) of section 396 of the Communications Act of 1934, and for other technologies and services that create infrastructure and efficiencies within the public media system, \$60,000,000: Provided, That such amounts shall be in addition to any other funds available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0151-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General programming	535	525	535
0002 Interconnection .....	.....	60	60
0900 Total new obligations, unexpired accounts (object class 41.0)	535	585	595
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	475	525	535
1900 Budget authority (total)	535	585	595
1930 Total budgetary resources available	535	585	595
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	535	585	595
3020 Outlays (gross)	-535	-585	-595
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	535	585	595
Outlays, gross:			
4010 Outlays from new discretionary authority	535	585	595
4180 Budget authority, net (total)	535	585	595
4190 Outlays, net (total)	535	585	595

The Budget proposes an advance appropriation of \$595 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2027. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financing planning and to insulate programming decisions. This commitment of future Federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services. CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of several system-wide activities, including interconnection services and limited technical assistance, research, and planning services to improve systemwide capacity and performance.

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Federal Funds

PANDEMIC RESPONSE ACCOUNTABILITY COMMITTEE

Program and Financing (in millions of dollars)

Identification code 542-1654-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	29	22	17
0100 Direct program activities, subtotal	29	22	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	39	17
1001 Discretionary unobligated balance brought fwd, Oct 1	38	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	68	39	17
1930 Total budgetary resources available	68	39	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	17	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	10
3010 New obligations, unexpired accounts	29	22	17
3020 Outlays (gross)	-27	-21	-14
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	9	10	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	10
3200 Obligated balance, end of year	9	10	13
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	23	12	8
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	4	9	6
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	27	21	14

The Pandemic Response Accountability Committee (PRAC) was established as a committee of the Council of the Inspectors General on Integrity and Efficiency (CIGIE) by the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 (P.L. 116-136). The primary functions of the PRAC are to promote transparency, provide and support the independent oversight of over \$5 trillion in funds provided by pandemic relief legislation, and provide oversight of the coronavirus response to detect and remediate fraud, waste, and mismanagement in Federal spending.

Object Classification (in millions of dollars)

Identification code 542-1654-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	9	9	8
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	17	9	6
99.0 Direct obligations	29	21	17
99.5 Adjustment for rounding .....	.....	1	.....
99.9 Total new obligations, unexpired accounts	29	22	17

Employment Summary

Identification code 542-1654-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	64	60	49

INSPECTORS GENERAL COUNCIL FUND

For necessary expenses of the Council of the Inspectors General on Integrity and Efficiency to develop and test information technology resources and oversight mechanisms to enhance transparency of and detect and remediate waste, fraud, and abuse in Federal spending, \$8,000,000, to remain available until expended, of which \$1,600,000 shall be for expenses related

to enhancements to www.oversight.gov: Provided, That the amounts appropriated under this heading shall be in addition to any other amounts available to the Council of the Inspectors General on Integrity and Efficiency under 5 U.S.C. 424: Provided further, That the unobligated balances of expired discretionary funds appropriated for this fiscal year by this or any other Act to the offices of the Inspector General described under 5 U.S.C 424(b)(1)(A) for salaries and operating expenses may be transferred to the Inspectors General Council Fund no later than the end of the fifth fiscal year after the last fiscal year for which such funds were available for the purposes for which appropriated: Provided further, That funds transferred pursuant to the previous proviso shall remain available until expended, and are in addition to such other funds as may be available for such purposes, to carry out the functions and duties of the Council: Provided further, That a transfer under this heading may only be made upon approval of the Chairperson of the Council and the Inspector General of the office from which the funds are to be transferred.

Program and Financing (in millions of dollars)

Identification code 542-4592-0-4-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity .....	.....	15	22
0801 Inspectors General Council Fund (Reimbursable)	17	2	2
0900 Total new obligations, unexpired accounts	17	17	24

Budgetary resources:	Unobligated balance:	2023 actual	2024 est.	2025 est.
1000 Unobligated balance brought forward, Oct 1	20	20	19	
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	22	20	19	
Budget authority:				
Appropriations, discretionary:				
1100 Appropriation	1	1	8	
Spending authority from offsetting collections, mandatory:				
1800 Collected	15	15	15	
1801 Change in uncollected payments, Federal sources	-1	.....	.....
Spending auth from offsetting collections, mand (total)	14	15	15	
1900 Budget authority (total)	15	16	23	
1930 Total budgetary resources available	37	36	42	
Memorandum (non-add) entries:				
1941 Unexpired unobligated balance, end of year	20	19	18	

Change in obligated balance:	Unpaid obligations:	2023 actual	2024 est.	2025 est.
3000 Unpaid obligations, brought forward, Oct 1	5	4	5	
3010 New obligations, unexpired accounts	17	17	24	
3020 Outlays (gross)	-16	-16	-23	
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	4	5	6	
Uncollected payments:				
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	4	4	5	
3200 Obligated balance, end of year	4	5	6	

Budget authority and outlays, net:	Discretionary:	2023 actual	2024 est.	2025 est.
4000 Budget authority, gross	1	1	8	
Outlays, gross:				
4010 Outlays from new discretionary authority .....	.....	1	8	
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	1	1	8	
Mandatory:				
4090 Budget authority, gross	14	15	15	
Outlays, gross:				
4100 Outlays from new mandatory authority	14	11	11	
4101 Outlays from mandatory balances	1	4	4	
4110 Outlays, gross (total)	15	15	15	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120 Federal sources	-15	-15	-15	
Additional offsets against gross budget authority only:				
4140 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4180 Budget authority, net (total)	1	1	8	
4190 Outlays, net (total)	1	1	8	

The Inspector General Reform Act of 2008 (P.L. 110-409) (codified as amended at 5 U.S.C. 424) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of Office of Inspector General (OIG) staff.

INSPECTORS GENERAL COUNCIL FUND—Continued

Pursuant to 5 U.S.C. 424(c)(3)(B), the revolving fund provides resources for CIGIE activities primarily through interagency funding, which includes member contributions and tuition. Consistent with prior years, CIGIE plans to collect member contributions for 2025 during the second half of 2024, to be used primarily for the CIGIE Training Institute and operations. Just as CIGIE will collect the required member contributions for 2025 from OIGs in the second half of 2024, the Budget includes funds in individual OIG budgets that are dedicated to CIGIE and will be collected in 2025 for use in 2026. The Budget requests additional appropriations in 2025 for mandated activities such as Oversight.gov and to establish a permanent data analytics capability.

Object Classification (in millions of dollars)			
Identification code 542-4592-0-4-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	
11.8 Special personal services payments	2	2	
11.9 Total personnel compensation	6	6	
12.1 Civilian personnel benefits	2	2	
23.1 Rental payments to GSA	1	1	
25.1 Advisory and assistance services	2	2	
25.2 Other services from non-Federal sources	2	6	
25.3 Other goods and services from Federal sources	2	5	
99.0 Direct obligations	15	22	
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time Permanent	4	.....
11.8 Special personal services payments	2	.....
11.9 Total personnel compensation	6	.....
12.1 Civilian personnel benefits	1	.....
25.1 Advisory and assistance services	5	.....
25.2 Other services from non-Federal sources	1	1	
25.3 Other goods and services from Federal sources	5	1	1
99.0 Reimbursable obligations	17	2	2
99.9 Total new obligations, unexpired accounts	17	17	24

Employment Summary

Identification code 542-4592-0-4-808	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	28	34	36

COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION
AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$310,840,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, and of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002: Provided, That, of the funds appropriated under this heading, \$218,010,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the monitoring of adults subject to protection orders or the provision of services for or related to such persons, of which \$14,747,000 shall remain available until September 30, 2027, for costs associated with the relocation under replacement leases for headquarters offices, field offices and related facilities: Provided further, That, of the funds appropriated under this heading, \$92,830,000 shall be available to the Pretrial Services Agency, of which \$7,304,000 shall remain available until September 30, 2027, for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 511-1734-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Community supervision program	195	215	214
0002 Pretrial Services Agency	79	88	86
0900 Total new obligations, unexpired accounts	274	303	300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	31	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	285	285	311
1900 Budget authority (total)	285	285	311
1930 Total budgetary resources available	308	316	324
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....
1941 Unexpired unobligated balance, end of year	31	13	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	109	94	98
3010 New obligations, unexpired accounts	274	303	300
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-262	-274	-304
3041 Recoveries of prior year unpaid obligations, expired	-28	-25	-25
3050 Unpaid obligations, end of year	94	98	69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	109	94	98
3200 Obligated balance, end of year	94	98	69
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	285	285	311
Outlays, gross:			
4010 Outlays from new discretionary authority	210	214	233
4011 Outlays from discretionary balances	52	60	71
4020 Outlays, gross (total)	262	274	304
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	285	285	311
4080 Outlays, net (discretionary)	261	274	304
4180 Budget authority, net (total)	285	285	311
4190 Outlays, net (total)	261	274	304

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. CSOSA assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The Community Supervision Program also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release.

Object Classification (in millions of dollars)			
Identification code 511-1734-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	130	134
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	123	134	138
12.1 Civilian personnel benefits	59	63	65
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	15	17	18
23.2 Rental payments to others	6	4	3
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	11	7	11
25.2 Other services from non-Federal sources	40	37	40
25.3 Other goods and services from Federal sources	5	25	6
25.4 Operation and maintenance of facilities	1	1	2
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	4	6	7
42.0 Insurance claims and indemnities	1	.....	.....
99.0 Direct obligations	274	303	300
99.9 Total new obligations, unexpired accounts	274	303	300

Employment Summary

Identification code 511-1734-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,032	1,121	1,096

DEFENSE NUCLEAR FACILITIES SAFETY BOARD**Federal Funds****SALARIES AND EXPENSES**

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, \$47,210,000, to remain available until September 30, 2026, of which not to exceed \$1,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 347-3900-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	41	41	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41	41	47
1930 Total budgetary resources available	48	48	54
Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	11	11
3010 New obligations, unexpired accounts	41	41	47
3020 Outlays (gross)	-39	-41	-45
3050 Unpaid obligations, end of year	11	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	11	11
3200 Obligated balance, end of year	11	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41	41	47
Outlays, gross:			
4010 Outlays from new discretionary authority	28	31	35

4011	Outlays from discretionary balances	11	10	10
4020	Outlays, gross (total)	39	41	45
4180	Budget authority, net (total)	41	41	47
4190	Outlays, net (total)	39	41	45

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the Executive Branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 347-3900-0-1-999	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	20	21	24
11.9 Total personnel compensation	20	21	24
12.1 Civilian personnel benefits	8	7	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services .....	.....	.....	1
25.2 Other services from non-Federal sources	6	6	6
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	3
99.0 Direct obligations	41	41	47
99.9 Total new obligations, unexpired accounts	41	41	47

Employment Summary

Identification code 347-3900-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	116	125	128

DELTA REGIONAL AUTHORITY**Federal Funds****DELTA REGIONAL AUTHORITY****SALARIES AND EXPENSES**

For expenses necessary for the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382F(d), 382M, and 382N of said Act, \$30,100,000, to remain available until expended. Provided, That notwithstanding section 3302 of title 31, United States Code, for fiscal year 2024 and each fiscal year thereafter, the Delta Regional Authority may assess and collect fees to cover the costs of operating a visa sponsorship program for medical professionals in the States that are participating members of the Delta Regional Authority: Provided further, That any funds collected pursuant to the preceding proviso shall be credited to this appropriation and shall remain available until expended for the costs of operating such program: Provided further, That section 382N of the Delta Regional Authority Act of 2000 (7 U.S.C. 2009aa-13) is hereby repealed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Base Program Activities	27	30	30
0002 Infrastructure Investment and Jobs Act Program Activities	46	25	25
0900 Total new obligations, unexpired accounts	73	55	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	125	109
1011 Unobligated balance transfer from other acct [013-2050]	6	1	.....
1021 Recoveries of prior year unpaid obligations	11	2	.....
1033 Recoveries of prior year paid obligations	1	.....	.....

DELTA REGIONAL AUTHORITY—Continued
Program and Financing—Continued

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
1070 Unobligated balance (total)	166	128	109
Budget authority:			
Appropriations, discretionary:			
Appropriation	30	30	30
Spending authority from offsetting collections, discretionary:			
Collected	1	4	4
Spending authority from offsetting collections, mandatory:			
Collected	1	2	2
1900 Budget authority (total)	32	36	36
1930 Total budgetary resources available	198	164	145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	125	109	90
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	122	135
3010 New obligations, unexpired accounts	73	55	55
3020 Outlays (gross)	-31	-40	-55
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-2	.....
3050 Unpaid obligations, end of year	122	135	135
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	122	135
3200 Obligated balance, end of year	122	135	135
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	34	34
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	27	32	47
4020 Outlays, gross (total)	31	38	53
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-4	-4
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	-4	-4
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	30	30	30
4080 Outlays, net (discretionary)	29	34	49
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4180 Budget authority, net (total)	30	30	30
4190 Outlays, net (total)	28	34	49

The Budget provides \$30.1 million for the Delta Regional Authority (DRA). Established by Congress in 2000, DRA is a Federal-State collaboration created to address the economic needs of the eight-state or 252 county/parish Mississippi Delta region. DRA's economic development investments, including regional planning, support the creation and sustainability of strong local and regional economies. Leveraging private and non-profit sectors, DRA's strategic investments support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development, as well as increasing access to quality healthcare.

Object Classification (in millions of dollars)

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1	2	2
41.0 Grants, subsidies, and contributions	71	50	50
99.0 Direct obligations	72	52	52
99.0 Reimbursable obligations	1	3	3
99.9 Total new obligations, unexpired accounts	73	55	55

Employment Summary

Identification code 517-0750-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	3	3

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses necessary for the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, \$17,000,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: Provided, That funds shall be available for construction projects for which the Denali Commission is the sole or primary funding source in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105-277), as amended by section 701 of appendix D, title VII, Public Law 106-113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities: Provided further, That notwithstanding any other provision of law regarding payment of a non-Federal share in connection with a grant-in-aid program, amounts under this heading shall be available for the payment of such a non-Federal share for any project for which the Denali Commission is not the sole or primary funding source, provided that such project is consistent with the purposes of the Commission.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 513-1200-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Denali Commission (Direct)	17	17	17
0102 Denali Commission (Shared Services)	10	37	36
0103 Denali Commission (IIJA - Direct)	27	.....	.....
0799 Total direct obligations	54	54	53
0900 Total new obligations, unexpired accounts	54	54	53

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	65	61
1021 Recoveries of prior year unpaid obligations	2	3	3
1070 Unobligated balance (total)	74	68	64
Budget authority:			
Appropriations, discretionary:			
Appropriation	17	17	17
Appropriations transferred from other acct [069-0548]	20	20	.....
Appropriation, discretionary (total)	37	37	17
Appropriations, mandatory:			
Appropriations transferred from other acct [015-5041]	4	.....	.....
Appropriations transferred from other acct [068-0103]	2	.....	.....
Appropriation, mandatory (total)	6	.....	.....
Spending authority from offsetting collections, discretionary:			
Collected	2	10	10
Budget authority (total)	45	47	27
1930 Total budgetary resources available	119	115	91
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	61	38

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	72	93	78
3010 New obligations, unexpired accounts	54	54	53
3020 Outlays (gross)	-31	-66	-65
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-3	-3
3050 Unpaid obligations, end of year	93	78	63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	72	93	78
3200 Obligated balance, end of year	93	78	63

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	39	47	27

Outlays, gross:			
4010 Outlays from new discretionary authority	14	16	11
4011 Outlays from discretionary balances	17	47	49
4020 Outlays, gross (total)	31	63	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-10	-10
4040 Offsets against gross budget authority and outlays (total)	-2	-10	-10
Mandatory:			
4090 Budget authority, gross	6	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	3	5
4180 Budget authority, net (total)	43	37	17
4190 Outlays, net (total)	29	56	55

The Budget provides \$17 million for the Denali Commission. The Denali Commission was established by the Denali Commission Act of 1998 and is composed of seven members including the Federal Co-Chair. Denali's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska and alleviate the long-term economic disparities suffered by Alaska Native communities.

Object Classification (in millions of dollars)

Identification code 513-1200-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	1	1
12.1 Civilian personnel benefits	1	.....	.....
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	1	5	5
41.0 Grants, subsidies, and contributions	49	47	46
99.9 Total new obligations, unexpired accounts	54	54	53

Employment Summary

Identification code 513-1200-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	16	16

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513-8056-0-7-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Denali Commission Trust Fund (Direct)	4	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	4	3	3

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	1
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1070 Unobligated balance (total) .....	.....	1	2
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4	3	3
1930 Total budgetary resources available	4	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	1	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	10	7
3010 New obligations, unexpired accounts	4	3	3
3020 Outlays (gross)	-6	-5	-5
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3050 Unpaid obligations, end of year	10	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	10	7
3200 Obligated balance, end of year	10	7	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	3	3

Outlays, gross:			
4010 Outlays from new discretionary authority	2	.....	.....
4011 Outlays from discretionary balances	4	5	5
4020 Outlays, gross (total)	6	5	5
4180 Budget authority, net (total)	4	3	3
4190 Outlays, net (total)	6	5	5

The Budget estimates \$3 million from the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, including the transfer and hire of motor vehicles, \$321,817,000 to be allocated as follows: for the District of Columbia Court of Appeals, \$16,769,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, \$154,530,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, \$104,228,000, of which not to exceed \$2,500 is for official reception and representation expenses; and \$46,290,000, to remain available until September 30, 2026, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That, in addition to the amounts appropriated herein, fees received by the District of Columbia Courts for administering bar examinations and processing District of Columbia bar admissions may be retained and credited to this appropriation, to remain available until expended, for salaries and expenses associated with such activities, notwithstanding section 450 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.50): Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$9,000,000 of the funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Court of Appeals	15	15	17
0002 Superior Court	141	141	155
0003 Court system	88	88	104
0004 Capital improvements	33	33	46
0900 Total new obligations, unexpired accounts	277	277	322

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	38	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	291	291	322
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	2
Budget authority (total)	294	293	324
1930 Total budgetary resources available	316	331	378
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	38	54	56

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued
Program and Financing—Continued

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	94	97
3010 New obligations, unexpired accounts	277	277	322
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-271	-274	-316
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	94	97	103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	94	97
3200 Obligated balance, end of year	94	97	103

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	294	293	324
Outlays, gross:			
4010 Outlays from new discretionary authority	219	220	244
4011 Outlays from discretionary balances	52	54	72
4020 Outlays, gross (total)	271	274	316
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-1	-1
4033 Non-Federal sources	-2	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-4	-2	-2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	291	291	322
4080 Outlays, net (discretionary)	267	272	314
4180 Budget authority, net (total)	291	291	322
4190 Outlays, net (total)	267	272	314

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions, to enhance public security, to strengthen cybersecurity, to maintain recent capital investments, and to enhance case resolution in key areas. In addition, the Budget provides resources for capital improvements necessary to renovate the historic Recorder of Deeds building, to maintain court facilities in Judiciary Square, and to maintain and update technology.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$321.8 million includes \$275.5 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and \$46.3 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$400.5 million: \$279.7 million for operations and \$120.7 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 349-1712-0-1-806	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	117	120	125
11.3 Other than full-time permanent	10	10	12
11.9 Total personnel compensation	127	130	137
12.1 Civilian personnel benefits	39	40	44
21.0 Travel and transportation of persons	1	1	2
23.2 Rental payments to others	10	10	12
23.3 Communications, utilities, and miscellaneous charges	10	10	13
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	21	22	25
25.2 Other services from non-Federal sources	34	33	40
25.3 Other goods and services from Federal sources	6	7	9
25.4 Operation and maintenance of facilities	8	7	9
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	5	4	7
26.0 Supplies and materials	3	3	5
31.0 Equipment	5	4	7
32.0 Land and structures	5	3	8
99.0 Direct obligations	277	277	322

99.9 Total new obligations, unexpired accounts	277	277	322
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FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS
(INCLUDING CANCELLATION OF FUNDS)

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21-2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$46,005,000, to remain available until expended: Provided, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies: Provided further, That of the unbilled balances from prior year appropriations made available under this heading, \$12,000,000, are hereby permanently cancelled not later than September 30, 2025.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349-1736-0-1-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct)	30	46	46
0900 Total new obligations, unexpired accounts (object class 25.2)	30	46	46

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	54	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	46	46	46
1130 Appropriations permanently reduced	-22	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	-22	-12
1160 Appropriation, discretionary (total)	24	24	34
1930 Total budgetary resources available	84	78	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	32	20

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	15	30
3010 New obligations, unexpired accounts	30	46	46
3020 Outlays (gross)	-36	-31	-32
3050 Unpaid obligations, end of year	15	30	44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	15	30
3200 Obligated balance, end of year	15	30	44

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	34
Outlays, gross:			
4010 Outlays from new discretionary authority	24	12	18
4011 Outlays from discretionary balances	12	19	14
4020 Outlays, gross (total)	36	31	32
4180 Budget authority, net (total)	24	24	34
4190 Outlays, net (total)	36	31	32

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is

indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is \$46.0 million, the same as the Courts' request, and includes a one-time cancellation of \$12.0 million in unobligated balances in the account.

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 349-5676-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund	7	6	6
2000 Total: Balances and receipts	8	7	7
Appropriations:			
Current law:			
2101 District of Columbia Crime Victims Compensation Fund	-7	-6	-6
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 349-5676-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Crime Victims Compensation	7	9	9
0900 Total new obligations, unexpired accounts (object class 25.1)	7	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	6	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1900 Budget authority (total)	7	9	9
1930 Total budgetary resources available	8	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	1	1
3010 New obligations, unexpired accounts	7	9
3020 Outlays (gross)	-6	-9
3050 Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:		
3100 Obligated balance, start of year	1	1
3200 Obligated balance, end of year	1	1

Budget authority and outlays, net:

4090 Budget authority, gross	7	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	4	8	8
4101 Outlays from mandatory balances	2	1	1
4110 Outlays, gross (total)	6	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-3	-3
4180 Budget authority, net (total)	7	6	6
4190 Outlays, net (total)	6	6	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107-206), one half of the Fund's unobligated balances at the end of each

year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020-1713-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Judicial Retirement Fund	22	27	24
0900 Total new obligations, unexpired accounts (object class 13.0)	22	27	24
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	22	27	24
1930 Total budgetary resources available	22	27	24
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	22	27	24
3020 Outlays (gross)	-22	-27	-24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	22	27	24
Outlays, gross:			
4100 Outlays from new mandatory authority	22	27	24
4180 Budget authority, net (total)	22	27	24
4190 Outlays, net (total)	22	27	24

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Identification code 020-8212-0-7-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	191	201	213
Receipts:			
Current law:			
1110 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
1140 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	5	3	3
1140 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	22	27	24
1199 Total current law receipts	28	31	28
1999 Total receipts	28	31	28
2000 Total: Balances and receipts	219	232	241
Appropriations:			
Current law:			
2101 District of Columbia Judicial Retirement and Survivors Annuity Fund	-28	-31	-28
2135 District of Columbia Judicial Retirement and Survivors Annuity Fund	10	12	9
2199 Total current law appropriations	-18	-19	-19
2999 Total appropriations	-18	-19	-19
5099 Balance, end of year	201	213	222

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND—Continued

Program and Financing (in millions of dollars)

Identification code 020-8212-0-7-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Retirement payments	17	18	18
0002 Administrative Costs	1	1	1
0900 Total new obligations, unexpired accounts	18	19	19
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	28	31	28
1235 Appropriations precluded from obligation (special or trust)	-10	-12	-9
1260 Appropriations, mandatory (total)	18	19	19
1930 Total budgetary resources available	18	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	18	19	19
3020 Outlays (gross)	-18	-19	-19
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	19	19
Outlays, gross:			
4100 Outlays from new mandatory authority	17	18	18
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	18	19	19
4180 Budget authority, net (total)	18	19	19
4190 Outlays, net (total)	18	19	19
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	195	206	217
5001 Total investments, EOY: Federal securities: Par value	206	217	227

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-8212-0-7-602	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
42.0 Payments to annuitants	17	18	18
99.9 Total new obligations, unexpired accounts	18	19	19

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$40,000,000, to remain available until expended: Provided, That such funds,

including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1736-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Payment for Resident Tuition Support (Direct)	40	40	40
0900 Total new obligations, unexpired accounts (object class 41.0)	40	40	40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	40
1930 Total budgetary resources available	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	40	40	40
3020 Outlays (gross)	-40	-40	-40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	40	40	40
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	40	40	40

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private Historically Black Colleges and Universities nationwide, as well as public 2-year community colleges. The Budget proposes to increase the annual and lifetime grant limits, which have not been adjusted since the program's creation, to partially address the increasing costs of higher education.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$52,500,000, to remain available until expended, for payments authorized under the Scholarships for Opportunity and Results Act (division C of Public Law 112-10): Provided, That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(b) of such Act (Public Law 112-10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: Provided further, That within funds provided for opportunity scholarships up to \$1,750,000 shall be for the activities specified in sections 3007(b) through 3007(d) of the Act and up to \$500,000 shall be for the activities specified in section 3009 of the Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-1817-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Opportunity Scholarship Program	18	18	18

0002 D.C. public schools	18	18	18
0003 D.C. public charter schools	17	17	17
0900 Total new obligations, unexpired accounts (object class 41.0)	53	53	53

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	53	53	53
1930 Total budgetary resources available	53	53	53

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	53	53	53
3020 Outlays (gross)	-53	-53	-53

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	53	53
Outlays, gross:			
4010 Outlays from new discretionary authority	53	53	53
4180 Budget authority, net (total)	53	53	53
4190 Outlays, net (total)	53	53	53

The Budget provides \$52.5 million to support kindergarten through high school education in the District of Columbia, including \$17.5 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, \$17.5 million for D.C. charter schools to support facilities and other unmet needs, and \$17.5 million to support scholarships for low-income students to attend private schools of their choice and program evaluation for the D.C. Opportunity Scholarship program.

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$8,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$2,450,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2025, to the Commission on Judicial Disabilities and Tenure, \$598,000, and for the Judicial Nomination Commission, \$300,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, \$600,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1707–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Water and Sewer Authority	8	8	8
0002 Criminal Justice Coordinating Council	3	3	3
0019 Judicial Commissions and DC National Guard	1	1	1
0025 HIV/AIDS Prevention	4	4	5
0900 Total new obligations, unexpired accounts (object class 41.0)	16	16	17

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	17
1930 Total budgetary resources available	16	16	17

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	16	16	17
3020 Outlays (gross)	-16	-16	-17

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	17
Outlays, gross:			
4010 Outlays from new discretionary authority	16	16	17
4180 Budget authority, net (total)	16	16	17
4190 Outlays, net (total)	16	16	17

The Budget includes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$8 million for the D.C. Water and Sewer Authority to continue implementation of the Combined Sewer Overflow Long-Term Plan, \$2.45 million for the Criminal Justice Coordinating Council, \$0.89 million for judicial commissions, and \$0.6 million for the D.C. National Guard.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$97,000,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1771–0–1–806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Emergency Planning Fund	30	30	97
0900 Total new obligations, unexpired accounts (object class 41.0)	30	30	97

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	97
1930 Total budgetary resources available	30	30	97

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	30	30	97
3020 Outlays (gross)	-30	-30	-97

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	97
Outlays, gross:			
4010 Outlays from new discretionary authority	30	30	97
4180 Budget authority, net (total)	30	30	97
4190 Outlays, net (total)	30	30	97

The Budget provides \$97 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including expenses for the 2025 Presidential Inauguration and costs associated with providing support requested by the Director of the U.S. Secret Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 020-1714-0-1-601 2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001 Payment to Federal Pension Fund 609 681 675

0900 Total new obligations, unexpired accounts (object class 13.0) 609 681 675

Budgetary resources:

Budget authority:
Appropriations, mandatory:

1200 Appropriation 609 681 675

1930 Total budgetary resources available 609 681 675

Change in obligated balance:

Unpaid obligations:

3010 New obligations, unexpired accounts 609 681 675

3020 Outlays (gross) -609 -681 -675

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross 609 681 675

Outlays, gross:

4100 Outlays from new mandatory authority 609 681 675

4180 Budget authority, net (total) 609 681 675

4190 Outlays, net (total) 609 681 675

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5511-0-2-601 2023 actual 2024 est. 2025 est.

0100 Balance, start of year 3,815 3,943 4,093

Receipts:

Current law:

1140 Federal Contribution, DC Federal Pension Fund 609 681 675

1140 Earnings on Investments, DC Federal Pension Fund 92 93 95

1199 Total current law receipts 701 774 770

1999 Total receipts 701 774 770

2000 Total: Balances and receipts 4,516 4,717 4,863

Appropriations:

Current law:

2101 District of Columbia Federal Pension Fund -701 -774 -770

2103 District of Columbia Federal Pension Fund -1 -1 -2

2132 District of Columbia Federal Pension Fund 1 2 2

2135 District of Columbia Federal Pension Fund 128 149 132

2199 Total current law appropriations -573 -624 -638

2999 Total appropriations -573 -624 -638

5099 Balance, end of year 3,943 4,093 4,225

Program and Financing (in millions of dollars)

Identification code 020-5511-0-2-601 2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001 Retirement payments 555 581 597

0002 Administrative costs 20 30 28

0799 Total direct obligations 575 611 625

0801 Reimbursable Program - Retirement Payments 338 392 435

0802 Reimbursable Program - Administrative Expenses 3 3 3

0899 Total reimbursable obligations 341 395 438

0900 Total new obligations, unexpired accounts 916 1,006 1,063

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 27 31 32

1021 Recoveries of prior year unpaid obligations 2 1 1

1033 Recoveries of prior year paid obligations 1 1 1

1070 Unobligated balance (total) 30 31 32

Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund) 701 774 770

1203 Appropriation (previously unavailable)(special or trust) 1 1 2

1232 Appropriations and/or unobligated balance of -1 -2 -2

1235 Appropriations precluded from obligation (special or trust) -128 -149 -132

1260 Appropriations, mandatory (total) 573 624 638

Spending authority from offsetting collections, mandatory:

1800 Collected 344 383 428

1900 Budget authority (total) 917 1,007 1,066

1930 Total budgetary resources available 947 1,038 1,098

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year 31 32 35

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 54 54 56

3010 New obligations, unexpired accounts 916 1,006 1,063

3020 Outlays (gross) -914 -1,004 -1,055

3040 Recoveries of prior year unpaid obligations, unexpired -2 1 1

3050 Unpaid obligations, end of year 54 56 64

Memorandum (non-add) entries:

3100 Obligated balance, start of year 54 54 56

3200 Obligated balance, end of year 54 56 64

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross 917 1,007 1,066

Outlays, gross:

4100 Outlays from new mandatory authority 847 954 1,020

4101 Outlays from mandatory balances 67 50 35

4110 Outlays, gross (total) 914 1,004 1,055

Offsets against gross budget authority and outlays:

4123 Offsetting collections (collected) from: Non-Federal sources -345 -383 -428

Additional offsets against gross budget authority only:

4143 Recoveries of prior year paid obligations, unexpired accounts 1 1 1

4160 Budget authority, net (mandatory) 573 624 638

4170 Outlays, net (mandatory) 569 621 627

4180 Budget authority, net (total) 573 624 638

4190 Outlays, net (total) 569 621 627

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value 3,960 4,254 4,438

5001 Total investments, EOY: Federal securities: Par value 4,254 4,438 4,622

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020-5511-0-2-601 2023 actual 2024 est. 2025 est.

Direct obligations:

11.1 Personnel compensation: Full-time permanent 3 4 4

12.1 Civilian personnel benefits 1 1 1

25.1 Advisory and assistance services 7 10 10

25.2 Other services from non-Federal sources 3 7 6

25.3 Other goods and services from Federal sources 6 8 7

42.0 Payments to annuitants 555 581 597

99.0 Direct obligations 575 611 625

99.0 Reimbursable obligations 341 395 438

99.9 Total new obligations, unexpired accounts 916 1,006 1,063

Employment Summary			
Identification code 020-5511-0-2-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	25	27

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FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)			
Identification code 020-4446-0-3-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Federal Payment for Water and Sewer Services (Reimbursable)	90	101	97
0900 Total new obligations, unexpired accounts (object class 23.3)	90	101	97
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	90	101	97
1930 Total budgetary resources available	90	101	97
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	90	101	97
3020 Outlays (gross)	-90	-101	-97
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	90	101	97
Outlays, gross:			
4100 Outlays from new mandatory authority	90	101	97
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-90	-101	-97
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

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TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

SEC. 801. *There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.*

SEC. 802. *None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.*

SEC. 803. *(a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2025, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—*

- (1) creates new programs;*
- (2) eliminates a program, project, or responsibility center;*
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;*
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;*
- (5) re-establishes any program or project previously deferred through reprogramming;*
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or*

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless notification is provided to the Committees on Appropriations of the House of Representatives and the Senate.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, 2025.

SEC. 804. *None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).*

SEC. 805. *Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—*

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;

(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;

(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;

(6) the Mayor of the District of Columbia; and

(7) the Chairman of the Council of the District of Columbia.

SEC. 806. *(a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.*

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. *None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.*

SEC. 808. *Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.*

SEC. 809. *(a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.*

(b) No funds available for obligation or expenditure by the District of Columbia government under any authority may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. *(a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all agencies of the District of Columbia government for fiscal year 2025 that is in the total amount of the approved appropriation and that realigns all budgeted data for*

personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 811. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42).

SEC. 812. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 813. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 814. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations of Federal funds made available for salaries and expenses for fiscal year 2025 in this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. 815. (a)

(1) During fiscal year 2026, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Act referred to in paragraph (2) (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(2) The Act referred to in this paragraph is the Act of the Council of the District of Columbia pursuant to which a proposed budget is approved for fiscal year 2026 which (subject to the requirements of the District of Columbia Home Rule Act) will constitute the local portion of the annual budget for the District of Columbia government for fiscal year 2026 for purposes of section 446 of the District of Columbia Home Rule Act (sec. 1–204.46, D.C. Official Code).

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2026 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2026.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2026 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2026 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. 816. (a) Section 244 of the Revised Statutes of the United States relating to the District of Columbia (sec. 9–1201.03, D.C. Official Code) does not apply with respect to any railroads installed pursuant to the Long Bridge Project.

(b) In this section, the term "Long Bridge Project" means the project carried out by the District of Columbia and the Commonwealth of Virginia to construct a new Long Bridge adjacent to the existing Long Bridge over the Potomac River, including related infrastructure and other related projects, to expand commuter and regional passenger rail service and to provide bike and pedestrian access crossings over the Potomac River.

SEC. 817. Not later than 45 days after the last day of each quarter, each Federal and District government agency appropriated Federal funds in this Act shall submit to the Committees on Appropriations of the House of Representatives and the Senate a quarterly budget report that includes total obligations of the Agency for that quarter for each Federal funds appropriation provided in this Act, by the source year of the appropriation.

SEC. 818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 819. Section 3 of the District of Columbia College Access Act of 1999 (Public Law 106–98; D.C. Official Code, sec. 38–2702), is amended—

(1) in subsection (a)(2)(A), by striking "\$10,000" and inserting "\$15,000";
 (2) in subsection (a)(2)(B), by striking "\$50,000" and inserting "\$75,000";
 (3) in subsection (b)(1)(A), by striking the word "and" at the end;
 (4) by redesignating subparagraph (B) of paragraph (1) of subsection (b) as subparagraph (C);

(5) by inserting after subparagraph (A) of paragraph (1) of subsection (b) the following new subparagraph:

"(B) After making reductions under subparagraph (A) of this paragraph, ratably reduce the amount of the tuition and fee payments for students receiving more than \$10,000 annually; and"; and

(6) in subsection (b)(1)(C), as so redesignated, by striking "subparagraph (A)" and inserting "subparagraphs (A) and (B)".

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), \$38,000,000; of which \$1,500,000 shall be made available to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002; of which not less than \$2,324,429 shall be for necessary expenses of the Office of Inspector General; and of which not to exceed \$10,000 shall be for official reception and representation expenses: Provided, That of the amounts appropriated under this heading, up to \$4,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 525–1650–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Election Assistance Commission	27	27	38
0002 Help America Vote College Program	1	1	.....
0900 Total new obligations, unexpired accounts	27	28	38
Budgetary resources:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	28	38
1930 Total budgetary resources available	29	30	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	13	17
3010 New obligations, unexpired accounts	27	28	38
3020 Outlays (gross)	-23	-24	-48

3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	13	17	7
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	13	17
3200	Obligated balance, end of year	13	17	7

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	28	28	38
	Outlays, gross:			
4010	Outlays from new discretionary authority	17	22	30
4011	Outlays from discretionary balances	6	2	18
4020	Outlays, gross (total)	23	24	48
4180	Budget authority, net (total)	28	28	38
4190	Outlays, net (total)	23	24	48

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107-252). Of the amounts proposed for 2025, \$1.5 million shall be made available to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 525-1650-0-1-808		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	10	11
12.1	Civilian personnel benefits	3	4	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	9	7	15
25.3	Other goods and services from Federal sources	5	3	5
31.0	Equipment	1	1	.....
41.0	Grants, subsidies, and contributions .....	.....	1	.....
99.9	Total new obligations, unexpired accounts	27	28	38

Employment Summary

Identification code 525-1650-0-1-808		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	66	87	91

ELECTION INNOVATION GRANTS

For the establishment of a competitive grant program to foster innovation, enhance processes and procedures, and improve the administration of Federal elections, \$96,000,000, to remain available through September 30, 2026; of which not to exceed 2 percent shall remain available until September 30, 2028, for the administration and oversight of grants awarded under this heading: Provided, That the Election Assistance Commission shall, consistent with the purposes of the Help America Vote Act of 2002 (Public Law 107-252), award grants to States and eligible units of local government on a competitive basis for projects that will have significant national, regional, or local impact in the improvement of the administration of Federal elections through innovation, including, but not limited to, election administration; cybersecurity and audits; security of election officials and locations; accessibility for voters, including those with disabilities and other specific access needs, and including vote-by-mail, voter education, language proficiency, usability, and voter technology; or other programs to enhance or reliably secure processes and procedures in administering Federal elections without meaningfully impairing access: Provided further, That for purposes of this appropriation, the term "State" has the meaning given such term in section 901 of the Help America Vote Act of 2002 (52 U.S.C. 21141): Provided further, That for purposes of this appropriation, the Commonwealth of the Northern Mariana Islands shall be deemed to be a State: Provided further, That for purposes of this appropriation, an eligible unit of local government is defined as a unit of local government with responsibility for the administration of Federal elections: Provided further, That a grant awarded under this heading shall be for an amount not greater than \$10,000,000, and shall be available for obligation by the State or eligible unit of local government through September 30, 2028: Provided further, That not more than 10 percent of the total amount of funds made available under this heading may be awarded to projects in a single State.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)				
Identification code 525-1651-0-1-808		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Election Security Grants	75	75	94
0002	Administrative Expenses .....	.....	.....	2
0100	Direct program activities, subtotal	75	75	96
0900	Total new obligations, unexpired accounts	75	75	96
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	75	75	96
1930	Total budgetary resources available	77	77	98
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:				
Unpaid obligations:				
3000	Unpair obligations, brought forward, Oct 1	9	14	1
3010	New obligations, unexpired accounts	75	75	96
3011	Obligations ("upward adjustments"), expired accounts	7	.....	.....
3020	Outlays (gross)	-75	-88	-94
3041	Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050	Unpaid obligations, end of year	14	1	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	14	1
3200	Obligated balance, end of year	14	1	3
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	75	75	96
	Outlays, gross:			
4010	Outlays from new discretionary authority	70	74	94
4011	Outlays from discretionary balances	5	14	.....
4020	Outlays, gross (total)	75	88	94
Offsets against gross budget authority and outlays:				
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-7	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	7	.....	.....
4070	Budget authority, net (discretionary)	75	75	96
4080	Outlays, net (discretionary)	68	88	94
4180	Budget authority, net (total)	75	75	96
4190	Outlays, net (total)	68	88	94

Summary of Budget Authority and Outlays (in millions of dollars)				
		2023 actual	2024 est.	2025 est.
Enacted/requested:				
	Budget Authority	75	75	96
	Outlays	68	88	94
Legislative proposal, subject to PAYGO:				
	Budget Authority .....	.....	.....	5,000
	Outlays .....	.....	.....	1,625
Total:				
	Budget Authority	75	75	5,096
	Outlays	68	88	1,719

The Election Assistance Commission administers grants under the Election Security Grants program. Consistent with the purposes of the Help America Vote Act of 2002, the EAC would award Election Innovation Grants to States and eligible units of local government on a competitive basis for projects which would have significant national, regional, or local impact improving the administration of Federal elections. Eligible uses of funding include capital investment to accelerate modernization of secure voting systems, efforts to expand voter access, including vote-by-mail, voter education, language proficiency, usability, voter technology, and other initiatives to enhance and secure administration of Federal elections that do not meaningfully impair access.

Object Classification (in millions of dollars)

Identification code 525-1651-0-1-808		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	.....	.....	1
25.2	Other services from non-Federal sources .....	.....	.....	1
41.0	Grants, subsidies, and contributions	75	75	94

ELECTION SECURITY GRANTS—Continued
Object Classification—Continued

Identification code 525-1651-0-1-808		2023 actual	2024 est.	2025 est.
99.0	Direct obligations	75	75	96
99.9	Total new obligations, unexpired accounts	75	75	96

Employment Summary

Identification code 525-1651-0-1-808		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment			5

ELECTION SECURITY GRANTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 525-1651-4-1-808		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Election Security Grants			1,625
0100	Direct program activities, subtotal			1,625
0900	Total new obligations, unexpired accounts (object class 41.0)			1,625

Budgetary resources:

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			5,000
1930	Total budgetary resources available			5,000
1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year			3,375

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts			1,625
3020	Outlays (gross)			-1,625

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross			5,000
Outlays, gross:				
4100	Outlays from new mandatory authority			1,625
4180	Budget authority, net (total)			5,000
4190	Outlays, net (total)			1,625

The Budget provides \$5 billion to support critical state and local election infrastructure, through a significant and sustained Federal investment to improve equitable access and ensure our elections are secure. These mandatory funds will be provided by formula over ten years to enable crucial election-related capital investments such as upgrades to registration databases, voting systems, and physical structures; support recruitment, training, and retention of election workers; improve physical and cybersecurity; and improve voters' access to elections.

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 525-1652-0-1-808		2023 actual	2024 est.	2025 est.
Budgetary resources:				
1000	Unobligated balance:			
	Unobligated balance brought forward, Oct 1	2	2	2
1930	Total budgetary resources available	2	2	2
1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	2	2	2
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Nondiscrimination Act (GINA) of 2008 (Public Law 110-233), the ADA Amendments Act of 2008 (Public Law 110-325), the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111-2), and the Pregnant Workers Fairness Act (division II of Public Law 117-328), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to \$32,500,000 for payments to State and local enforcement agencies for authorized services to the Commission, \$488,221,000, of which \$2,788,660 shall be for the Office of the Inspector General: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: Provided further, That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section 504 of this Act: Provided further, That the Chair may accept and use any gift or donation to carry out the work of the Commission.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 045-0100-0-1-751		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Private sector		353	354
0002	Federal sector		68	69
0003	State and local		31	32
0900	Total new obligations, unexpired accounts		452	455
				488

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation		455	455
1900	Budget authority (total)		455	455
1930	Total budgetary resources available		455	455
1940	Memorandum (non-add) entries:			
	Unobligated balance expiring		-3	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		85	88
3010	New obligations, unexpired accounts		452	455
3011	Obligations ("upward adjustments"), expired accounts		2	
3020	Outlays (gross)		-447	-484
3041	Recoveries of prior year unpaid obligations, expired		-4	
3050	Unpaid obligations, end of year		88	59
3100	Memorandum (non-add) entries:			
	Obligated balance, start of year		85	88
3200	Obligated balance, end of year		88	59
				63

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross		455	455
4010	Outlays, gross		385	396
4011	Outlays from new discretionary authority		62	88
4020	Outlays, gross (total)		447	484
4180	Budget authority, net (total)		455	455
4190	Outlays, net (total)		447	484
				484

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990 (ADA); the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; the Pregnant Workers Fairness Act; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD			
	2023 actual	2024 est.	2025 est.
Private sector enforcement	132,454	133,776	150,831
Federal sector program:			
Hearings	14,290	12,622	13,452
Appeals	7,846	12,734	13,466
Total workload	154,590	159,132	177,749

The 2025 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for 2022–2026. The strategic plan establishes a framework for achieving the EEOC's mission to "Prevent and Remedy Unlawful Employment Discrimination and advance equal employment opportunity for all". The plan's strategic goals include: 1) Combat and prevent employment discrimination through strategic application of the EEOC's law enforcement authorities; 2) Prevent employment discrimination and advance equal employment opportunity through education and outreach; and 3) Strive for organizational excellence through our people, practices, and technology. The Budget will permit the EEOC to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue its standards of providing quality service to the public through enforcement and prevention activities. The EEOC's enforcement responsibilities are in two areas: The private sector and the Federal sector.

Private Sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

	2023 actual	2024 est.	2025 est.
Workload/Workflow			
Total pending	51,399	51,100	66,501
Total receipts	81,055	82,676	84,330
Net FEPA transfers/deferrals	0	0	0
Total workload	132,454	133,776	150,831

Resolutions:

Successful mediation	7,471	7,400	7,400
From contract	279	200	200
From staff	7,192	7,200	7,200
Administrative enforcement resolutions	73,709	59,875	65,419
Total resolutions	81,180	67,275	72,819

Pending ending	51,100*	66,501	78,011
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*Pending ending inventory adjusted to reflect activity spanning fiscal years.

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPA) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

	2023 actual	2024 est.	2025 est.
Workload			
Charges/complaints pending	53,057	51,698	51,698
Charges/complaints received	37,837	35,000	35,000
Total Workload	90,894	86,698	86,698
Charges/complaints resolved	39,196	35,000	35,000
Charges/complaints deferred to EEOC	0	0	0
Charges/complaints pending ending	51,698*	51,698	51,698

*Totals are preliminary and subject to programming refinements in process.

Federal Sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies, decides appeals of complaints of discrimination, and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

	2023 actual	2024 est.	2025 est.
Workload			
Hearings pending	7,657	5,642	5,972
Hearings requests received	6,641	7,000	7,500
Hearings requests consolidated after initial processing	(8)	(20)	(20)
Total workload	14,290	12,622	13,452
Hearings resolved	8,669	6,650	6,650
Hearings pending ending	5,642*	5,972	6,802

*Pending ending inventory adjusted to reflect activity spanning fiscal years.

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

	2023 actual	2024 est.	2025 est.
Workload			
Appeals pending	3,503	4,116	8,628
Appeals received	4,343	8,618	4,838
Total workload	7,846	12,734	13,466
Appeals resolved	3,730	4,106	9,483
Appeals pending ending	4,116	8,628	3,983

Object Classification (in millions of dollars)				
Identification code 045–0100–0–1–751		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	229	236	252	
11.3 Other than full-time permanent	1	2	2	
11.5 Other personnel compensation	9	7	7	
11.9 Total personnel compensation	239	245	261	
12.1 Civilian personnel benefits	87	91	97	
21.0 Travel and transportation of persons	2	2	2	
23.1 Rental payments to GSA	34	35	35	
23.2 Rental payments to others		1	1	
23.3 Communications, utilities, and miscellaneous charges	4	4	4	
25.1 State and Local Contracts	31	32	33	
25.2 Other services from non-Federal sources	35	31	41	
25.2 Security services	4	4	4	
25.3 Other goods and services from Federal sources	8	6	6	
26.0 Supplies and materials	7	3	3	
31.0 Equipment	1	1	1	
99.9 Total new obligations, unexpired accounts	452	455	488	

Employment Summary

	Identification code 045–0100–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment		2,159	2,148	2,148

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)				
Identification code 045–4019–0–3–751		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0801 EEOC Education, Technical Assistance, and Training Revolving				
Fun (Reimbursable)	6	5	5	
0809 Reimbursable program activities, subtotal	6	5	5	
Budgetary resources:				
Unobligated balance:				
1000 Unobligated balance brought forward, Oct 1	1			1
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800 Collected	5	6	5	
1930 Total budgetary resources available	6	6	6	
Memorandum (non-add) entries:				
1941 Unexpired unobligated balance, end of year		1	1	
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	1	2	1	
3010 New obligations, unexpired accounts	6	5	5	
3020 Outlays (gross)	-5	-6	-6	
3050 Unpaid obligations, end of year	2	1		
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	1	2	1	
3200 Obligated balance, end of year	2	1		
Budget authority and outlays, net:				
Mandatory:				
4090 Budget authority, gross	5	6	5	
Outlays, gross:				
4100 Outlays from new mandatory authority	5	5	4	
4101 Outlays from mandatory balances		1	2	
4110 Outlays, gross (total)	5	6	6	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120 Federal sources			-2	-2
4123 Non-Federal sources		-5	-4	-3
4130 Offsets against gross budget authority and outlays (total)	-5	-6	-5	
4170 Outlays, net (mandatory)				1
4180 Budget authority, net (total)				
4190 Outlays, net (total)				1
Memorandum (non-add) entries:				
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1	

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND—Continued

Program and Financing—Continued

Identification code 045-4019-0-3-751	2023 actual	2024 est.	2025 est.
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045-4019-0-3-751	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	4	3	3
99.9 Total new obligations, unexpired accounts	6	5	5

Employment Summary

Identification code 045-4019-0-3-751	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$9,600,000, of which up to \$1,440,000 may remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083-0105-0-1-155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0009 Administrative Expenses	7	9	10
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1000 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	8	9	10
1930 Total budgetary resources available	9	11	12
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	7	9	10
3020 Outlays (gross)	-7	-9	-10
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2	2	2
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
4000 Discretionary:			
4000 Budget authority, gross	8	9	10
4010 Outlays, gross:			
4010 Outlays from new discretionary authority	5	7	8
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	7	9	10
4180 Budget authority, net (total)	8	9	10

4190 Outlays, net (total)

7 9 10

Object Classification (in millions of dollars)

Identification code 083-0105-0-1-155	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	2	3	4
25.1 Advisory and assistance services	2	2	2
99.9 Total new obligations, unexpired accounts	7	9	10

Employment Summary

Identification code 083-0105-0-1-155	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	36	39

PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program for the current fiscal year for such corporation. Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of enactment of this Act.

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$50,000 for official reception and representation expenses for members of the Board of Directors, not to exceed \$130,100,000, of which up to \$19,515,000 may remain available until September 30, 2026. Provided, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That notwithstanding chapter 51, subchapter III of chapter 53, and section 5373 of title 5, United States Code, the Board of Directors of the Export-Import Bank of the United States may set an employee's rate of basic pay up to the rate for level III of the Executive Schedule, and this authority may be applied to no more than 35 employees at any point in time and shall remain in effect until September 30, 2025: Provided further, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure improvements directly supporting transactions: Provided further, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended: Provided further, That of the amounts credited to this account pursuant to the preceding proviso, up to \$1,400,000 may be used for administrative expenses necessary to carry out the activities described in the third proviso under this heading.

PROGRAM BUDGET APPROPRIATIONS

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed \$15,000,000, to remain available until September 30, 2027: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds shall remain available until September 30, 2040, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years 2025 through 2028.

RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945 (Public Law 79-173) and the Federal Credit Reform Act of 1990, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0.

CANCELLATION

Of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States, Subsidy Appropriation" for tied-aid grants from prior Acts making appropriations for the Department of State foreign operations, and related programs, \$55,130,421 are hereby permanently cancelled.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083–0100–0–1–155	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	40	56	.....
0706 Interest on reestimates of direct loan subsidy	7	36	.....
0707 Reestimates of loan guarantee subsidy	92	9	.....
0708 Interest on reestimates of loan guarantee subsidy	31	3	.....
0709 Administrative expenses	124	125	130
0715 Other	20	39	91
0900 Total new obligations, unexpired accounts	314	268	221
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	180	208
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1070 Unobligated balance (total)	169	180	208
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	96	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–55
1160 Appropriation, discretionary (total)	96	.....	–55
Appropriations, mandatory:			
1200 Appropriation	170	104	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Admin Expense)	61	125	130
1700 Offsetting collections (Other) .....	.....	52	91
1700 Offsetting collections (Program Budget) .....	.....	15	15
1750 Spending auth from offsetting collections, disc (total)	61	192	236
1900 Budget authority (total)	327	296	181
1930 Total budgetary resources available	496	476	389
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	180	208	168
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	102	96	47
3010 New obligations, unexpired accounts	314	268	221
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020 Outlays (gross)	–310	–317	–190
3040 Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	96	47	78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	102	96	47
3200 Obligated balance, end of year	96	47	78
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	157	192	181
Outlays, gross:			
4010 Outlays from new discretionary authority	89	121	152
4011 Outlays from discretionary balances	51	92	38
4020 Outlays, gross (total)	140	213	190
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources (Other)	–61	–82	–91
4033 Non-Federal sources (Receipts collected) .....	.....	–110	–145
4040 Offsets against gross budget authority and outlays (total)	–61	–192	–236
4070 Budget authority, net (discretionary)	96	.....	–55
4080 Outlays, net (discretionary)	79	21	–46
Mandatory:			
4090 Budget authority, gross	170	104	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	170	104	.....
4180 Budget authority, net (total)	266	104	–55
4190 Outlays, net (total)	249	125	–46

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083–0100–0–1–155	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	1,471	.....	.....
115003 Make More In America Direct Loans	5	.....	.....
115999 Total direct loan levels	1,476	.....	.....
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	–15.20	.....	.....
132003 Make More In America Direct Loans	–4.27	.....	.....
132999 Weighted average subsidy rate	–15.16	.....	.....
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	–224	.....	.....
133999 Total subsidy budget authority	–224	.....	.....
Direct loan reestimates:			
135001 Direct Loans: Export Financing	–71	33	.....
135999 Total direct loan reestimates	–71	33	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees	3,436	7,203	6,680
215005 Medium Term Guarantees	184	295	295
215006 Short Term Insurance	2,407	2,710	2,450
215007 Medium Term Insurance	79	105	105
215008 Working Capital Fund	1,188	1,430	1,724
215999 Total loan guarantee levels	7,294	11,743	11,254
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees	–2.40	–8.28	–5.99
232005 Medium Term Guarantees	–1.94	–6.34	–6.72
232006 Short Term Insurance	0.00	0.00	0.00
232007 Medium Term Insurance	–3.76	–7.84	–5.56
232008 Working Capital Fund	0.00	0.00	0.00
232999 Weighted average subsidy rate	–1.22	–5.31	–3.78
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees	–82	–596	–400
233005 Medium Term Guarantees	–4	–19	–20
233007 Medium Term Insurance	–3	–8	–6
233999 Total subsidy budget authority	–89	–623	–426
Guaranteed loan subsidy outlays:			
234001 Risk Category A .....	.....	–70	–184
234999 Total subsidy outlays .....	.....	–70	–184
Guaranteed loan reestimates:			
235004 Long Term Guarantees	–149	–557	.....
235005 Medium Term Guarantees	–29	–12	.....
235006 Short Term Insurance	–7	–9	.....
235007 Medium Term Insurance	–3	–3	.....
235999 Total guaranteed loan reestimates	–188	–581	.....
Administrative expense data:			
3510 Budget authority	125	125	130
The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.			
The 2025 Budget estimates that the Bank's export credit support will total \$11.3 billion, and operations and programming will be funded entirely by receipts collected from the Bank's users. The Bank estimates it will collect \$328.9 million in 2025 in receipts authorized in 2025 and prior years. Consistent with 31 U.S.C. 1105, these amounts will be used to cover administrative expenses in an amount not to exceed \$130.1 million. Any excess will be deposited in the General Fund of the Treasury. The 2025 Budget requests \$15.0 million in program budget costs.			
As required by the Federal Credit Reform Act of 1990, this account records the costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The credit transactions are estimated on a present value basis; administrative expenses are estimated on a cash basis.			
Object Classification (in millions of dollars)			
Identification code 083–0100–0–1–155	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	56	49	52
12.1 Civilian personnel benefits	31	28	29
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	10	10	10

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued
Object Classification—Continued

Identification code 083-0100-0-1-155		2023 actual	2024 est.	2025 est.
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	12	12	12
25.2	Other services from non-Federal sources	12	12	12
25.3	Other goods and services from Federal sources	3	3	3
25.7	Operation and maintenance of equipment	21	21	21
26.0	Supplies and materials	2	2	2
41.0	Grants, subsidies, and contributions	163	127	76
99.9	Total new obligations, unexpired accounts	314	268	221

Employment Summary

Identification code 083-0100-0-1-155		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	350	383	400

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4028-0-3-155		2023 actual	2024 est.	2025 est.
Budgetary resources:				
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (repayments)	26	14	13
1820	Capital transfer of spending authority from offsetting collections to general fund	-26	-14	-13

Financing authority and disbursements, net:

Mandatory:

Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
Non-Federal sources - Principal				
4123	Non-Federal sources - Principal	-26	-14	-13
4180	Budget authority, net (total)	-26	-14	-13
4190	Outlays, net (total)	-26	-14	-13

Status of Direct Loans (in millions of dollars)

Identification code 083-4028-0-3-155		2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:				
Outstanding, start of year				
1210	Outstanding, start of year	12	11	8
1251	Repayments: Repayments and prepayments	-1	-3	-2
1290	Outstanding, end of year	11	8	6

Balance Sheet (in millions of dollars)

Identification code 083-4028-0-3-155		2022 actual	2023 actual
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	9	11
1405	Allowance for subsidy cost (-)	-9	.....
1499	Net present value of assets related to direct loans .....	.....	11
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	27	2
1505	Allowance for subsidy cost (-)	-26	.....
1599	Net present value of assets related to defaulted guaranteed loans	1	2
1701	Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross .....	.....	.....
1999	Total upward reestimate subsidy BA [11-0091]	1	13
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	.....	.....
3300	Cumulative results of operations	1	13
4999	Total liabilities and net position	1	13

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4161-0-3-155		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	1,477	.....	.....
0713	Payment of interest to Treasury	438	350	353
0740	Negative subsidy obligations	224	.....	.....
0742	Downward reestimates paid to receipt accounts	93	46	.....
0743	Interest on downward reestimates	25	13	.....
0900	Total new obligations, unexpired accounts	2,257	409	353

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,480	2,288	6,205
1021	Recoveries of prior year unpaid obligations	67	.....	.....
1024	Unobligated balance of borrowing authority withdrawn	-67	.....	.....
1070	Unobligated balance (total)	1,480	2,288	6,205
Financing authority:				
1400	Borrowing authority, mandatory:	5,224	2,000	.....
1422	Borrowing authority applied to repay debt	-3,517	.....	.....
1440	Borrowing authority, mandatory (total)	1,707	2,000	.....
Spending authority from offsetting collections, mandatory:				
1800	Spending authority from offsetting collections (cash)	1,987	2,326	2,398
1820	Capital transfer of spending authority from offsetting collections to general fund	-50	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	-579	.....	.....
1850	Spending auth from offsetting collections, mand (total)	1,358	2,326	2,398
1900	Budget authority (total)	3,065	4,326	2,398
1930	Total budgetary resources available	4,545	6,614	8,603
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,288	6,205	8,250

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,864	8,497	8,248
3010	New obligations, unexpired accounts	2,257	409	353
3020	Outlays (gross)	-557	-658	-664
3040	Recoveries of prior year unpaid obligations, unexpired	-67	.....	.....
3050	Unpaid obligations, end of year	8,497	8,248	7,937
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-13	-13
3090	Uncollected pymts, Fed sources, end of year	-13	-13	-13
3100	Memorandum (non-add) entries:	.....	.....	.....
3100	Obligated balance, start of year	6,851	8,484	8,235
3200	Obligated balance, end of year	8,484	8,235	7,924

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	3,065	4,326	2,398
Financing disbursements:				
4110	Outlays, gross (total)	557	658	664
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources: Upward reestimate	-47	-92	.....
4122	Interest on uninvested funds	-211	-285	-285
4123	Repayments and prepayments	-1,729	-1,949	-2,113
4130	Offsets against gross budget authority and outlays (total)	-1,987	-2,326	-2,398
4160	Budget authority, net (mandatory)	1,078	2,000	.....
4170	Outlays, net (mandatory)	-1,430	-1,668	-1,734
4180	Budget authority, net (total)	1,078	2,000	.....
4190	Outlays, net (total)	-1,430	-1,668	-1,734

Status of Direct Loans (in millions of dollars)

Identification code 083-4161-0-3-155		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	1,477	.....	.....
1150	Total direct loan obligations	1,477	.....	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	9,672	8,246	7,455
1231	Disbursements: Direct loan disbursements	166	658	664

1251	Repayments: Repayments and prepayments	-1,592	-1,449	-1,647
1290	Outstanding, end of year	8,246	7,455	6,472

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79-173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083-4161-0-3-155		2022 actual	2023 actual
ASSETS:			
1101	Federal assets:		
1101	Fund balances with Treasury	3,025	3,834
1106	Investments in U.S. securities:		
1106	Receivables, net	47	46
1206	Non-Federal assets: Receivables, net .....	.....	.....
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	9,672	8,246
1402	Interest receivable	132	140
1405	Allowance for subsidy cost (-)	-1,124	-1,201
1499	Net present value of assets related to direct loans	8,680	7,185
1901	Other Federal assets: Other assets .....	.....	.....
1999	Total assets	11,752	11,065
LIABILITIES:			
2101	Federal liabilities:		
2101	Accounts payable .....	.....	.....
2103	Debt	11,940	11,369
2105	Other	118	30
2201	Non-Federal liabilities:		
2201	Accounts payable	3	3
2207	Other	1	3
2999	Total liabilities	12,062	11,405
NET POSITION:			
3300	Cumulative results of operations	-310	-340
4999	Total liabilities and net position	11,752	11,065

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4162-0-3-155		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal	16	131	114
0713	Payment of interest to Treasury	45	40	40
0719	Fees .....	.....	9	9
0740	Negative subsidy obligations	89	623	426
0742	Downward reestimates paid to receipt accounts	248	452	.....
0743	Interest on downward reestimates	63	141	.....
0791	Direct program activities, subtotal	461	1,396	589
0900	Total new obligations, unexpired accounts	461	1,396	589
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	537	984	1,428
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1070	Unobligated balance (total)	539	984	1,428
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	6	623	426
Spending authority from offsetting collections, mandatory:				
1800	Spending authority from offsetting collections (cash)	1,040	1,217	1,006
1801	Change in uncollected payments, Federal sources	1	.....	.....
1820	Capital transfer of spending authority from offsetting collections to general fund	-9	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	-132	.....	.....
1850	Spending auth from offsetting collections, mand (total)	900	1,217	1,006
1900	Budget authority (total)	906	1,840	1,432
1930	Total budgetary resources available	1,445	2,824	2,860

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	984	1,428	2,271

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	807	579	905
3010	New obligations, unexpired accounts	461	1,396	589
3020	Outlays (gross)	-687	-1,070	-809
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....

3050	Unpaid obligations, end of year	579	905	685
Uncollected payments:				

3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-93	-94	-94
3070	Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-94	-94	-94

3100	Obligated balance, start of year	714	485	811
3200	Obligated balance, end of year	485	811	591

Financing authority and disbursements, net:

Mandatory:

4090	Budget authority, gross	906	1,840	1,432
Financing disbursements:				

4110	Outlays, gross (total)	687	1,070	809
Offsets against gross financing authority and disbursements:				

4120	Offsetting collections (collected) from:			
4122	Federal Sources: Payments from program account	-123	-12	.....
4122	Interest on uninvested funds	-36	-88	-88
4123	Fees, premiums, claim recoveries	-881	-1,117	-918

4130	Offsets against gross budget authority and outlays (total)	-1,040	-1,217	-1,006
Additional offsets against financing authority only (total):				

4140	Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
Budget authority, net (mandatory)				

4160	Budget authority, net (mandatory)	-135	623	426
Outlays, net (mandatory)				

4170	Outlays, net (mandatory)	-353	-147	-197
Budget authority, net (total)				

4180	Budget authority, net (total)	-135	623	426
Outlays, net (total)				

4190	Outlays, net (total)	-353	-147	-197
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Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4162-0-3-155		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:				
Guaranteed loan commitments from current-year authority				
2111	Guaranteed loan commitments from current-year authority	7,294	11,743	11,254
2121	Limitation available from carry-forward .....	.....	.....	.....
2143	Uncommitted limitation carried forward .....	.....	.....	.....
2150	Total guaranteed loan commitments	7,294	11,743	11,254
2199	Guaranteed amount of guaranteed loan commitments	7,294	11,743	11,254
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	13,759	10,759	14,515
2231	Disbursements of new guaranteed loans	7,500	11,000	10,449
2251	Repayments and prepayments	-10,000	-7,113	-7,804
Adjustments:				
2263	Terminations for default that result in claim payments	-500	-131	-114
2264	Other adjustments, net .....	.....	.....	.....
2290	Outstanding, end of year	10,759	14,515	17,046
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	10,759	14,515	17,046
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	2,532	1,916	1,916
2364	Other adjustments, net	-616	.....	.....
2390	Outstanding, end of year	1,916	1,916	1,916

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79-173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 083-4162-0-3-155	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,250	1,468
Investments in U.S. securities:		
1106 Receivables, net	123	12
1206 Non-Federal assets: Receivables, net	16	16
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Loans receivable, gross	2,532	1,916
1502 Interest receivable	12	24
1504 Foreclosed property	166	24
1505 Allowance for subsidy cost (-)	-1,162	-700
1599 Net present value of assets related to defaulted guaranteed loans	1,548	1,264
1901 Other Federal assets: Other assets .....	.....	.....
1999 Total assets	2,937	2,760
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,561	1,435
2105 Other	311	593
Non-Federal liabilities:		
2201 Accounts payable	3	3
2202 Interest payable	2	1
2203 Debt	721	492
2204 Liabilities for loan guarantees	314	189
2207 Other	10	.....
2207 Other .....	.....	32
2999 Total liabilities	2,922	2,745
NET POSITION:		
3300 Cumulative results of operations	15	15
4999 Total liabilities and net position	2,937	2,760

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083-4027-0-3-155	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	1	
1820 Capital transfer of spending authority from offsetting collections to general fund	-2	-1	
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2	-1	
4180 Budget authority, net (total)	-2	-1	
4190 Outlays, net (total)	-2	-1	

Status of Direct Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	90	117	117
1264 Other adjustments, net (+ or -)	27	.....	.....
1290 Outstanding, end of year	117	117	117

Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2023 actual	2024 est.	2025 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	27	.....	.....
2351 Repayments of loans receivable	-27	.....	.....
2390 Outstanding, end of year .....	.....	.....	.....

EXIM's liquidating account records all cash flows to and from the Government resulting from all EXIM direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance exports. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new EXIM credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 083-4027-0-3-155	2022 actual	2023 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net	2	.....
1601 Direct loans, gross	90	117
1602 Interest receivable	54	65
1603 Allowance for estimated uncollectible loans and interest (-)	-142	-172
1699 Value of assets related to direct loans	2	10
1701 Defaulted guaranteed loans, gross	27	.....
1702 Interest receivable	6	.....
1703 Allowance for estimated uncollectible loans and interest (-)	-24	.....
1799 Value of assets related to loan guarantees	9	.....
1999 Total assets	13	10
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable .....	.....	.....
2203 Debt .....	.....	.....
2204 Liabilities for loan guarantees .....	.....	.....
2207 Other	1	.....
2999 Total liabilities	1	.....
NET POSITION:		
3300 Cumulative results of operations	12	10
3300 Cumulative results of operations .....	.....	.....
3999 Total net position	12	10
4999 Total liabilities and net position	13	10

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$100,425,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships: Provided further, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress: Provided further, That the purposes of section 3.7(b)(2)(A)(i) of the Farm Credit Act of 1971 (12 U.S.C. 2128(b)(2)(A)(i)), the Farm Credit Administration may exempt, an amount in its sole discretion, from the application of the limitation provided in that clause of export loans described in the clause guaranteed or insured in a manner other than described in subclause (II) of the clause.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 352-4131-0-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Limitation on Administrative Expenses (Reimbursable)	89	95	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	26	23
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	86	92	100
1930 Total budgetary resources available	115	118	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	23	22

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	18	18
3010	New obligations, unexpired accounts	89	95
3020	Outlays (gross)	-89	-101
3050	Unpaid obligations, end of year	18	12
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	17
3200	Obligated balance, end of year	17	11
3200	Obligated balance, end of year	17	12
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	86	92
Outlays, gross:			
4100	Outlays from new mandatory authority	79	89
4101	Outlays from mandatory balances	10	12
4110	Outlays, gross (total)	89	101
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121	Interest on Federal securities:	-1	.....
4123	Non-Federal sources	-85	-92
4130	Offsets against gross budget authority and outlays (total)	-86	-92
4170	Outlays, net (mandatory)	3	9
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	3	9
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	42	39
5001	Total investments, EOY: Federal securities: Par value	39	40

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA will oversee the safety and soundness examinations of the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2022, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 64 associations, six service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. The Inspector General Act of 1978, as amended (IG Act), 5 U.S.C. section 406(g)(1), requires an Inspector General (IG) to include specific information in the budget request that the IG submits to the designated Federal entity to which it reports. To fulfill the requirement of 5 U.S.C. section 406(g)(2) as it pertains to FCA, the FCA Board must in turn include this same information, along with any comments of the IG with respect to the proposal, in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is \$2,310,666.

The amount needed for OIG training is \$35,000.

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$9,206.

The FCA IG's budget request for 2025 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352-4131-0-3-351	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	54	58
11.3	Other than full-time permanent	1	1
11.9	Total personnel compensation	55	59
12.1	Civilian personnel benefits	23	25
21.0	Travel and transportation of persons	2	3
23.3	Communications, utilities, and miscellaneous charges	1	1
25.1	Advisory and assistance services	3	2
25.2	Other services from non-Federal sources	1	.....
25.3	Other goods and services from Federal sources	1	2
25.7	Operation and maintenance of equipment	1	1
26.0	Supplies and materials	1	2
42.0	Insurance claims and indemnities	1	.....
99.9	Total new obligations, unexpired accounts	89	95
		101	

Identification code 352-4131-0-3-351	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	325	341	340

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352-4136-0-3-351	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Reimbursable program activity	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,943	6,722	7,532
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	5,944	6,722	7,532
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	764	815	833
1801 Change in uncollected payments, Federal sources	19	.....	.....
1850 Spending auth from offsetting collections, mand (total)	783	815	833
1930 Total budgetary resources available	6,727	7,537	8,365
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6,722	7,532	8,360

Change in obligated balance:

Unpaid obligations:	.....	.....	.....
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-4	-6	-5
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	1	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-28	-47	-47
3070 Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-47	-47	-47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-27	-46	-47
3200 Obligated balance, end of year	-46	-47	-47

Budget authority and outlays, net:

Mandatory:	.....	.....	.....
4090 Budget authority, gross	783	815	833
Outlays, gross:			
4100 Outlays from new mandatory authority	4	5	5
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total)	4	6	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-119	-171	-189
4123 Non-Federal sources	-645	-644	-644
4130 Offsets against gross budget authority and outlays (total)	-764	-815	-833
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
4170 Outlays, net (mandatory)	-760	-809	-828
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-760	-809	-828

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	5,985	6,891	7,505
5001 Total investments, EOY: Federal securities: Par value	6,891	7,505	8,308

The Farm Credit System Insurance Corporation (Corporation) was established to insure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three-member board of directors that consists of the same individuals as the Farm Credit Administration Board. However, the same member may not serve as a chair of both entities. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on the System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base

FARM CREDIT SYSTEM INSURANCE FUND—Continued

amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's board of directors to be actuarially sound to maintain in the Insurance Fund. As of September 30, 2023, the Insurance Fund was \$183 million above the 2 percent secure base amount at 2.05 percent. Insurance premium accrual rates are reviewed at least semiannually. For 2023, the board of directors set premium rates at 18 basis points on average adjusted insured debt and continued the assessment of the 10 basis point surcharge on the average principal balance outstanding for nonaccrual loans and other-than-temporarily impaired investments. In February 2024, the Corporation's Board will meet to set insurance premium accrual rates for calendar year 2024.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to pay the operating costs of the Corporation and to exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

Object Classification (in millions of dollars)

Identification code 352-4136-0-3-351	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 352-4136-0-3-351	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	10	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901–5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$448,075,000, to remain available until expended: Provided, That \$448,075,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation estimated at \$0: Provided further, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$139,000,000 for fiscal year 2025: Provided further, That, of the amount appropriated under this heading, not less than \$14,335,000 shall be for the salaries and expenses of the Office of Inspector General.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 027-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Salaries and Expenses (Direct - Broadband Map)	33	30	2
0799 Total direct obligations	33	30	2
0801 Salaries and Expenses (Offsetting Collections)	514	551	591
0809 Reimbursable program activities, subtotal	514	551	591
0900 Total new obligations, unexpired accounts	547	581	593

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	156	144	89
1021 Recoveries of prior year unpaid obligations	11	.....	.....
1070 Unobligated balance (total)	167	144	89

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursable)	2	4	4
1700 Offsetting collections (Auctions)	132	132	139
1700 Offsetting collections (Reg Fees)	390	390	448
1750 Spending auth from offsetting collections, disc (total)	524	526	591
Spending authority from offsetting collections, mandatory:			
1800 Collected	14	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	-14	.....	.....
1900 Budget authority (total)	524	526	591
Total budgetary resources available	691	670	680
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	89	87

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	316	214	46
3010 New obligations, unexpired accounts	547	581	593
3020 Outlays (gross)	-638	-749	-582
3040 Recoveries of prior year unpaid obligations, unexpired	-11	.....	.....
3050 Unpaid obligations, end of year	214	46	57
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	315	214	46
3200 Obligated balance, end of year	214	46	57

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	524	526	591
Outlays, gross:			
4010 Outlays from new discretionary authority	365	452	508
4011 Outlays from discretionary balances	273	297	74
4020 Outlays, gross (total)	638	749	582
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-134	-136	-143
4033 Non-Federal sources	-390	-390	-448
4040 Offsets against gross budget authority and outlays (total)	-524	-526	-591
4080 Outlays, net (discretionary)	114	223	-9
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-14	.....	.....
4180 Budget authority, net (total)	-14	.....	.....
4190 Outlays, net (total)	100	223	-9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	17	17	17
5092 Unexpired unavailable balance, EOY: Offsetting collections	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals for 2025 are: Pursue a "100 Percent" Broadband Policy; Promote Equity and Inclusion; Empower Consumers; Enhance Public Safety; Advance America's Global Competitiveness and National Security; and Foster Operational Excellence. The 2025 Budget includes an overall request of \$448 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is \$14 million. The Commission is also requesting \$139 million for the Spectrum Auctions Program for 2025.

Object Classification (in millions of dollars)

Identification code 027-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	6	1
12.1 Civilian personnel benefits	3	3	1
25.2 Other services from non-Federal sources	17	21	.....
25.7 Operation and maintenance of equipment	6	.....	.....
99.0 Direct obligations	33	30	2
99.0 Reimbursable obligations	514	551	591
99.9 Total new obligations, unexpired accounts	547	581	593

Employment Summary			
Identification code 027-0100-0-1-376	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,457	1,600	1,600

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5183-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Universal Service Fund	7,901	8,312	8,958
2000 Total: Balances and receipts	7,901	8,312	8,958
Appropriations:			
Current law:			
2101 Universal Service Fund	−7,901	−8,312	−8,958
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 027-5183-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Universal service fund	7,151	25,540	14,851
0002 Program support	250	266	269
0900 Total new obligations, unexpired accounts (object class 41.0)	7,401	25,806	15,120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	−12,438	−11,250	−27,910
1021 Recoveries of prior year unpaid obligations	645	834	912
1033 Recoveries of prior year paid obligations	43	.....	.....
1070 Unobligated balance (total)	−11,750	−10,416	−26,998
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts	7,901	8,312	8,958
1900 Budget authority (total)	7,901	8,312	8,958
1930 Total budgetary resources available	−3,849	−2,104	−18,040
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	−11,250	−27,910	−33,160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18,719	17,192	33,222
3010 New obligations, unexpired accounts	7,401	25,806	15,120
3020 Outlays (gross)	−8,283	−8,942	−9,700
3040 Recoveries of prior year unpaid obligations, unexpired	−645	−834	−912
3050 Unpaid obligations, end of year	17,192	33,222	37,730
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18,719	17,192	33,222
3200 Obligated balance, end of year	17,192	33,222	37,730
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7,901	8,312	8,958
Outlays, gross:			
4100 Outlays from new mandatory authority	3,809	4,371	5,233
4101 Outlays from mandatory balances	4,474	4,571	4,467
4110 Outlays, gross (total)	8,283	8,942	9,700
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	−43	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	43	.....	.....
4160 Budget authority, net (mandatory)	7,901	8,312	8,958
4170 Outlays, net (mandatory)	8,240	8,942	9,700
4180 Budget authority, net (total)	7,901	8,312	8,958
4190 Outlays, net (total)	8,240	8,942	9,700

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the Federal Universal Service Fund (USF) based on a percent-

age of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost—ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers)—provides a monthly benefit on home or wireless phone and broadband service to eligible households and includes initiatives to expand phone service for residents of Tribal lands; (3) Schools and Libraries (E-rate)—provides funding to schools and libraries to obtain broadband, among other things; and (4) Rural Health Care—provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care. In addition, in 2020 the Commission established the Connected Care Pilot Program, to provide \$100 million in funding for select pilot projects covering 85% of the eligible costs of broadband connectivity, network equipment, and information services necessary to provide connected care services to the intended population over a three year period.

TELECOMMUNICATIONS RELAY SERVICES FUND, FEDERAL COMMUNICATIONS COMMISSION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027-5700-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Contributions for Telecommunications Relay Services, Telecommunications Relay Services Fund	1,007	1,323	1,440
2000 Total: Balances and receipts	1,007	1,323	1,440
Appropriations:			
Current law:			
2101 Telecommunications Relay Services Fund, Federal Communications Commission	−1,007	−1,323	−1,440
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 027-5700-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Telecommunications Relay Services Fund	1,221	1,394	1,372
0002 Program Support	24	26	28
0900 Total new obligations, unexpired accounts (object class 41.0)	1,245	1,420	1,400
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	507	269	177
1021 Recoveries of prior year unpaid obligations .....	.....	5	5
1070 Unobligated balance (total)	507	274	182
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,007	1,323	1,440
1930 Total budgetary resources available	1,514	1,597	1,622
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	269	177	222
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	41	5
3010 New obligations, unexpired accounts	1,245	1,420	1,400
3020 Outlays (gross)	−1,237	−1,451	−1,393
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	−5	−5
3050 Unpaid obligations, end of year	41	5	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	41	5
3200 Obligated balance, end of year	41	5	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,007	1,323	1,440
Outlays, gross:			
4100 Outlays from new mandatory authority	973	1,201	1,254

TELECOMMUNICATIONS RELAY SERVICES FUND, FEDERAL COMMUNICATIONS
COMMISSION—Continued

Program and Financing—Continued

Identification code 027-5700-0-2-376	2023 actual	2024 est.	2025 est.
4101 Outlays from mandatory balances	264	250	139
4110 Outlays, gross (total)	1,237	1,451	1,393
4180 Budget authority, net (total)	1,007	1,323	1,440
4190 Outlays, net (total)	1,237	1,451	1,393

As part of the Americans with Disabilities Act of 1990, Congress amended the Communications Act of 1934 to direct the Federal Communications Commission "to ensure that interstate and intrastate telecommunications relay services (TRS) are available, to the extent possible and in the most efficient manner, to hearing-impaired and speech-impaired individuals in the United States." Section 225 of the Communications Act also directs the Commission to prescribe regulations that "generally provide that costs caused by interstate telecommunications relay services shall be recovered from all subscribers for every interstate service and costs caused by intrastate telecommunications relay service shall be recovered from the intrastate jurisdiction." The shared-funding mechanism requires providers of interstate telecommunications services to contribute to a fund that reimburses TRS providers for the cost of providing interstate TRS and providers of intrastate telecommunications services to contribute to the reimbursement of TRS providers for the cost of providing intrastate TRS. All telecommunications service providers and certain other providers of telecommunications contribute to the TRS Fund based on a percentage of their end-user telecommunications revenues. These companies include, but are not limited to, wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027-0300-0-1-376	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Balance Sheet (in millions of dollars)

Identification code 027-4133-0-3-376	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
1101 Federal assets: Fund balances with Treasury	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	.....	.....
1402 Interest receivable .....	.....	.....
1405 Allowance for subsidy cost (-) .....	.....	.....
1499 Net present value of assets related to direct loans .....	.....	.....
1999 Total assets	3	3
LIABILITIES:		
2105 Federal liabilities: Other	3	3
4999 Total liabilities and net position	3	3

AFFORDABLE CONNECTIVITY FUND

Program and Financing (in millions of dollars)

Identification code 027-1911-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			
0001 Direct program activity	6,737	5,457	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	6,737	5,457	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,196	5,539	82
1001 Discretionary unobligated balance brought fwd, Oct 1	12,151	.....	.....
1021 Recoveries of prior year unpaid obligations	16	.....	.....
1033 Recoveries of prior year paid obligations	64	.....	.....
1070 Unobligated balance (total)	12,276	5,539	82
1930 Total budgetary resources available	12,276	5,539	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,539	82	82
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	553	1,005	11
3010 New obligations, unexpired accounts	6,737	5,457	.....
3020 Outlays (gross)	-6,269	-6,451	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-16	.....	.....
3050 Unpaid obligations, end of year	1,005	11	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	553	1,005	11
3200 Obligated balance, end of year	1,005	11	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	6,200	6,413	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	6	.....	.....
4080 Outlays, net (discretionary)	6,194	6,413	11
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	69	38	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-58	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	58	.....	.....
4170 Outlays, net (mandatory)	11	38	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	6,205	6,451	11

The Affordable Connectivity Program (ACP) is the nation's largest broadband affordability program supporting more than 22 million low-income households with their monthly internet bill, as of December 2023. The Bipartisan Infrastructure Law established the Affordable Connectivity Fund in the amount of \$14.2 billion. Under the ACP, eligible low-income households may receive up to \$30 a month off the cost of their broadband service or up to \$75 off the cost of their monthly broadband service for households on qualifying Tribal lands. Eligible households can also receive a one-time discount of up to \$100 for a laptop, desktop computer, or tablet purchased through a participating provider as long as the household pays a co-pay of more than \$10 but less than \$50 toward the purchase of the device. ACP is the successor program to the \$3.2 billion Emergency Broadband Benefit Program (EBB Program), which was established during the COVID-19 pandemic in the Consolidated Appropriations Act of 2021. Under the EBB Program, eligible low-income households received a discount off the cost of broadband service and certain connected devices during an emergency period relating to the COVID-19 pandemic, and participating providers received a reimbursement for such discounts. The initial \$14.2 billion for ACP is expected to be exhausted by April 2024, and the Administration will work with the Congress to secure additional funding for this important program.

SECURE AND TRUSTED COMMUNICATIONS NETWORKS ACT REIMBURSEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 027-1912-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	8	26	20
0900 Total new obligations, unexpired accounts (object class 41.0)	8	26	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	46	20
1930 Total budgetary resources available	54	46	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	20	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,836	1,592	548
3010 New obligations, unexpired accounts	8	26	20
3020 Outlays (gross)	-252	-1,070	-568
3050 Unpaid obligations, end of year	1,592	548	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,836	1,592	548
3200 Obligated balance, end of year	1,592	548	.....

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	252	1,070	568
4180 Budget authority, net (total)	252	1,070	568
4190 Outlays, net (total)	252	1,070	568

The Secure and Trusted Communications Networks Act of 2019 directed the Commission to establish the Secure and Trusted Communications Networks Reimbursement Program (Reimbursement Program) to reimburse providers of advanced communications service for costs reasonably incurred to remove, replace, and dispose of communications equipment or services in their networks that pose an unacceptable risk to national security. The Consolidated Appropriations Act, 2021 appropriated \$1.9 billion to the Commission to carry out the Secure and Trusted Communications Networks Act of 2019, of which \$1.895 billion was required to be used for the Reimbursement Program, and specified a prioritization scheme for allocating program funds if demand exceeded available funding. Because program demand exceeded available funding, the Bureau was required to implement the prioritization scheme mandated by Congress and prorate allocations to ensure that funding was allocated on an equitable basis. Once funding allocations were approved, program recipients were able to begin submitting reimbursement claim requests for costs actually incurred for the removal, replacement, and disposal of covered communications equipment and services. Program recipients have one year from the Commission's initial distribution of reimbursement funds to that recipient to complete the permanent removal, replacement, and disposal of covered communications equipment or services, unless the Commission determines that a general or individual extension of that deadline is warranted.

EMERGENCY CONNECTIVITY FUND FOR EDUCATIONAL CONNECTIONS AND DEVICES

Program and Financing (in millions of dollars)

Identification code 027-1913-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1,160	625	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	1,160	625	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,402	625	.....
1021 Recoveries of prior year unpaid obligations	383	.....	.....
1070 Unobligated balance (total)	1,785	625	.....
1930 Total budgetary resources available	1,785	625	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	625	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,870	2,769	977
3010 New obligations, unexpired accounts	1,160	625	.....
3020 Outlays (gross)	-1,878	-2,417	-977
3040 Recoveries of prior year unpaid obligations, unexpired	-383	.....	.....
3050 Unpaid obligations, end of year	2,769	977	.....

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,870	2,769	977
3200 Obligated balance, end of year	2,769	977	.....

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1,878	2,417	977
4180 Budget authority, net (total)	1,878	2,417	977
4190 Outlays, net (total)	1,878	2,417	977

Congress established a \$7.171 billion Emergency Connectivity Fund as part of the American Rescue Plan Act of 2021 to help schools and libraries provide eligible equipment (defined as Wi-Fi hotspots, modems, routers, devices that combine a modem and router, and connected devices, such as a laptop, tablet, or similar end-user devices), and broadband connectivity to students, school staff, and library patrons at locations that include locations other than the school or library during the COVID-19 emergency period. The Commission established the Emergency Connectivity Fund Program on May 10, 2021, to reimburse eligible schools and libraries for the costs of eligible equipment and/or services provided to students, school staff, and library patrons with unmet needs during the COVID-19 emergency period. Funding commitments have provided support for over 13 million connected devices and 8 million broadband connections to eligible students, school staff, and library patrons. Consistent with the intended emergency nature of the program and expiration of the public health emergency on May 11, 2023, the Emergency Connectivity Fund program will sunset on June 30, 2024.

TV BROADCASTER RELOCATION FUND

Program and Financing (in millions of dollars)

Identification code 027-5610-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 TV Broadcaster Relocation	83	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	83	.....	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	687	862	862
1021 Recoveries of prior year unpaid obligations	258	.....	.....
1070 Unobligated balance (total)	945	862	862
1930 Total budgetary resources available	945	862	862
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	862	862	862

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	286	70	48
3010 New obligations, unexpired accounts	83	.....	.....
3020 Outlays (gross)	-41	-22	-18
3040 Recoveries of prior year unpaid obligations, unexpired	-258	.....	.....
3050 Unpaid obligations, end of year	70	48	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	286	70	48
3200 Obligated balance, end of year	70	48	30

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	41	22	18
4180 Budget authority, net (total)	41	22	18
4190 Outlays, net (total)	41	22	18

ADMINISTRATIVE PROVISIONS

SEC. 510. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2024" each place it appears and inserting "December 31, 2025".

SEC. 511. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004, recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires the FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. To protect depositors, the FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101-73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 051-4596-0-4-373	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 FFB Financing Trust	50,000	3,215	2,216
0100 Direct program activities, subtotal	50,000	3,215	2,216
0802 Insurance	369	383	397
0803 Supervision	1,050	1,231	1,276
0804 Receivership Management	309	580	601
0805 General and Administrative	276	328	340
0809 Reimbursable program activities, subtotal	2,004	2,522	2,614
0810 Resolution Outlays	92,945	63,094	92,017
0899 Total reimbursable obligations	94,949	65,616	94,631
0900 Total new obligations, unexpired accounts	144,949	68,831	96,847

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	126,855	102,157	82,940
1020 Adjustment of unobligated bal brought forward, Oct 1		-16,275	.....
1070 Unobligated balance (total)	126,855	85,882	82,940
Budget authority:			
Borrowing authority, mandatory:			
1400 FFB Financing Trust	50,000	43,333	.....
1710 Spending authority from offsetting collections, discretionary:			
1711 Spending authority from offsetting collections transferred to other accounts [051-4595]		-48	-53
1712 Spending authority from offsetting collections, mandatory:			
1800 Collected	53,241	21,179	109,080
1800 Collected - FFB Financing Trust		1,425	2,216
1801 Change in uncollected payments, Federal sources	17,057	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [051-4595]		-47	.....
1850 Spending auth from offsetting collections, mand (total)	70,251	22,604	111,296
1900 Budget authority (total)	120,251	65,889	111,243
1930 Total budgetary resources available	247,106	151,771	194,183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	102,157	82,940	97,336

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	274	273	321
3010 New obligations, unexpired accounts	144,949	68,831	96,847
3020 Outlays (gross)	-144,950	-68,783	-96,794
3050 Unpaid obligations, end of year	273	321	374
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2,830	-19,887	-3,612
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1		16,275	.....
3070 Change in uncollected pymts, Fed sources, unexpired	-17,057	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-19,887	-3,612	-3,612
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2,556	-3,339	-3,291
3200 Obligated balance, end of year	-19,614	-3,291	-3,238

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		-48	-53
4010 Outlays, gross:			
4010 Outlays from new discretionary authority		-48	-53
Mandatory:			
4090 Budget authority, gross	120,251	65,937	111,296
4010 Outlays, gross:			
4100 Outlays from new mandatory authority	50,000	3,215	2,216
4101 Outlays from mandatory balances	94,950	65,616	94,631
4110 Outlays, gross (total)	144,950	68,831	96,847
Offsets against gross budget authority and outlays:			
4121 Offsetting collections (collected) from:			
4121 Interest on Federal securities		-2,161	-2,936
4123 Non-Federal sources		-51,080	-19,715
4130 Offsets against gross budget authority and outlays (total)	-53,241	-22,651	-111,349
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-17,057	.....	.....
4160 Budget authority, net (mandatory)	49,953	43,286	-53
4170 Outlays, net (mandatory)	91,709	46,180	-14,502
4180 Budget authority, net (total)	49,953	43,288	-106
4190 Outlays, net (total)	91,709	46,132	-14,555

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	125,471	84,298	81,356
5001 Total investments, EOY: Federal securities: Par value	84,298	81,356	95,111

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new DIF on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, defined as a designated percentage of estimated insured deposits set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: (1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; (2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; (3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and (4) permanently increased the insured deposit level to \$250,000 at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector. Pursuant to the Act, on September 15, 2020, the FDIC adopted a Restoration Plan to restore the DIF reserve ratio to at least the statutory minimum of 1.35 percent within 8 years after, as of June 30, 2020, the DIF reserve ratio fell to 1.30 percent.

As of September 30, 2023, the DIF balance stood at \$119.3 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.13 percent, a 10 basis point decline from the previous year due largely to the failure of three banks with over \$548 billion in assets. On November 16, 2023, the FDIC issued a final rule to implement a special assessment to recover the DIF's estimated losses associated with uninsured depositors following the closures of Silicon Valley Bank and Signature Bank in connection with a systemic risk determination announced on March 12, 2023. The Budget estimates special assessment collections totaling \$16.3 billion from 2024 to 2026. The special assessments are recorded as an asset in the DIF balance on an accrual basis and are presented in the Budget as offsetting collections in the year they are estimated to be collected. The Budget reflects an adjustment to the unobligated balance carried forward into 2024 of \$16.3 billion to account for special assessments that have not yet been collected. Projected growth in the DIF balance in the Budget reflects projections of bank failures in line with historical experience and assessment revenue required to increase the reserve ratio over time.

In 2023, the Department of the Treasury's Federal Financing Bank (FFB) purchased a \$50 billion note guaranteed by the FDIC in its corporate capacity as deposit insurer and regulator. In 2024, FFB purchased four additional notes guaranteed by the FDIC in its corporate capacity as deposit insurer and regulator for a total of \$43.3 billion. The Budget reflects cash flows related to the FFB-purchased notes, in addition to assessments, recoveries and expenditures of the DIF. Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), disbursements of the FFB with respect to any obligations guaranteed by a Federal agency are treated as a means of financing that agency. Agency-guaranteed transactions are recorded in the agency account that would otherwise be liable for payments to the FFB in the event of a default on a loan made or purchased by the FFB. The FDIC estimates that the FFB will be fully repaid without recourse to FDIC's guarantee and the Budget reflects principal and interest amounts owed to FFB for its means of financing of the FDIC guarantee as offsetting collections in the DIF, with these amounts fully remitted to FFB in the year collected.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051-4596-0-4-373	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Resolution Outlays	50,000	1,790	.....
43.0 Interest and dividends .....	.....	1,425	2,216
99.0 Direct obligations	50,000	3,215	2,216
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	931	1,080	1,128
11.5 Other personnel compensation	59	174	181
11.9 Total personnel compensation	990	1,254	1,309
12.1 Civilian personnel benefits	412	439	459
21.0 Travel and transportation of persons	38	67	68
23.2 Rental payments to others	33	34	34
23.3 Communications, utilities, and miscellaneous charges	25	29	29
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	416	539	552
26.0 Supplies and materials	5	3	3
31.0 Equipment	56	88	90
32.0 Land and structures	22	62	63
41.0 Grants, subsidies, and contributions	6	6	6
42.0 Resolution Outlays	92,342	63,094	92,017
43.0 Interest and dividends	603	.....	.....
99.0 Reimbursable obligations	94,949	65,616	94,631
99.9 Total new obligations, unexpired accounts	144,949	68,831	96,847

Employment Summary

Identification code 051-4596-0-4-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	6,167	6,899	7,025

**FSLIC RESOLUTION
Federal Funds****FSLIC RESOLUTION FUND****Program and Financing** (in millions of dollars)

Identification code 051-4065-0-3-373	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	913	956	1,007
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	43	51	39
1900 Budget authority (total)	43	51	39
1930 Total budgetary resources available	956	1,007	1,046
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	956	1,007	1,046
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	43	51	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-42	-51	-39
4123 Non-Federal sources	-1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-43	-51	-39
4170 Outlays, net (mandatory)	-43	-51	-39
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-43	-51	-39
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	888	931	982
5001 Total investments, EOY: Federal securities: Par value	931	982	1,021

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receivables; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act or

FIRREA (P.L. 101-73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilities (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the Resolution Funding Corporation to pay interest on its bonds.

ORDERLY LIQUIDATION**Federal Funds****ORDERLY LIQUIDATION FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 051-5586-0-2-373	2023 actual	2024 est.	2025 est.
0100 Balance, start of year
Receipts:			
Current law:			
1110 Risk-Based Assessments, Orderly Liquidation Fund	79	859
2000 Total: Balances and receipts	79	859
Appropriations:			
Current law:			
2101 Orderly Liquidation Fund	-79	-859
5099 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 051-5586-0-2-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Orderly Liquidation	2,073	4,942
0002 Administrative Expenses	2	5
0003 Interest to Treasury	54	202
0900 Total new obligations, unexpired accounts	2,129	5,149

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	79	859
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-5	-49
1260 Appropriations, mandatory (total) .....	.....	74	810
Borrowing authority, mandatory:			
1400 Borrowing authority .....	.....	2,179	4,601
1421 Borrowing authority temporarily reduced .....	.....	-124	-262
1440 Borrowing authority, mandatory (total) .....	.....	2,055	4,339
1900 Budget authority (total) .....	.....	2,129	5,149
1930 Total budgetary resources available .....	.....	2,129	5,149

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	2,129	5,149
3020 Outlays (gross) .....	.....	-2,129	-5,149

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	2,129	5,149
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2,129	5,149
4180 Budget authority, net (total) .....	.....	2,129	5,149
4190 Outlays, net (total) .....	.....	2,129	5,149

Memorandum (non-add) entries:

5080 Outstanding debt, SOY .....	.....	.....	-2,203
5081 Outstanding debt, EOY .....	.....	-2,203	-5,175
5082 Borrowing .....	.....	-2,203	-2,972

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) established an Orderly Liquidation Authority (OLA) permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The Federal Reserve Board and the FDIC, the Securities and Exchange Commission (for brokers or dealers) or the Federal Insurance Office (for insurance companies) must recommend in writing that the Secretary of the Treasury appoint the FDIC as the company's receiver.

ORDERLY LIQUIDATION FUND—Continued

The Secretary of the Treasury must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable law would have serious adverse effects on financial stability in the United States.

Object Classification (in millions of dollars)

Identification code 051-5586-0-2-373	2023 actual	2024 est.	2025 est.
Direct obligations:			
43.0 Admin	2	5	
43.0 Interest and Dividends	54	202	
43.0 Orderly Liquidation	2,073	4,942	
99.9 Total new obligations, unexpired accounts	2,129	5,149	

FDIC—OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$52,632,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 051-4595-0-4-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable)	47	48	53
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051-4596]	47	48	53
1930 Total budgetary resources available	47	48	53
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	47	48	53
3020 Outlays (gross)	-47	-48	-53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	48	53
Outlays, gross:			
4010 Outlays from new discretionary authority	47	48	53
4180 Budget authority, net (total)	47	48	53
4190 Outlays, net (total)	47	48	53

The FDIC's Office of Inspector General (FDIC OIG) is an independent unit within the FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added the FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund (DIF) by insured financial institutions and any other resources of the DIF, administered by the FDIC, fully fund FDIC OIG's appropriation. To the extent that FDIC OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051-4595-0-4-373	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	27	28
11.3 Other than full-time permanent	2	2	3
11.9 Total personnel compensation	27	29	31
12.1 Civilian personnel benefits	13	13	15

21.0 Travel and transportation of persons	2	2	2
25.2 Other services from non-Federal sources	3	2	3
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	47	48	53

Employment Summary

Identification code 051-4595-0-4-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	138	153	153

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, \$290,200,000, to remain available until September 30, 2026, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: Provided, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to \$4,000,000 may be used for auditing services and associated activities and \$2,000,000 shall be for the Grants Management System for use by the Office of National Drug Control Policy: Provided further, That any unexpended funds obligated prior to fiscal year 2023 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: Provided further, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2025 funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDTA funding, as determined in consultation with the HIDTA Directors, not later than 90 days after enactment of this Act: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein and upon notification to the Committees on Appropriations of the House of Representatives and the Senate, such amounts may be transferred back to this appropriation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1070-0-1-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Grants and federal transfers	272	294	284
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	24	24
1010 Unobligated balance transfer to other accts [070-0540]	-1	.....	.....
1010 Unobligated balance transfer to other accts [015-1100]	-1	.....	.....
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1070 Unobligated balance (total)	24	24	24
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	302	302	290
1120 Appropriations transferred to other accts [070-0540]	-2	.....	.....
1120 Appropriations transferred to other accts [015-1100]	-15	.....	.....
1120 Appropriations transferred to other accts [015-0200]	-2	.....	.....
1120 Appropriations transferred to other accts [015-0322]	-1	.....	.....
1120 Appropriations transferred to other accts [015-0324]	-1	.....	.....
1160 Appropriation, discretionary (total)	281	302	290
1930 Total budgetary resources available	305	326	314
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	326	323	223
3010 New obligations, unexpired accounts	281	302	290
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....

3020	Outlays (gross)	-276	-402	-253	0010	Policy Research .....	.....	.....	1
3040	Recoveries of prior year unpaid obligations, unexpired	-7	.....	.....	0011	Performance Audits and Evaluations .....	.....	.....	1
3041	Recoveries of prior year unpaid obligations, expired	-5	.....	.....	0012	Evolving and Emerging Drug Threats .....	.....	.....	11
3050	Unpaid obligations, end of year	323	223	260	0900	Total new obligations, unexpired accounts	139	137	149
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	326	323	223					
3200	Obligated balance, end of year	323	223	260					
	Budget authority and outlays, net:								
	Discretionary:								
4000	Budget authority, gross	281	302	290	1000	Unobligated balance brought forward, Oct 1	34	35	35
	Outlays, gross:				1021	Recoveries of prior year unpaid obligations	3	.....	.....
4010	Outlays from new discretionary authority	31	76	72	1070	Unobligated balance (total)	37	35	35
4011	Outlays from discretionary balances	245	326	181		Budget authority:			
4020	Outlays, gross (total)	276	402	253		Appropriations, discretionary:			
4180	Budget authority, net (total)	281	302	290	1100	New budget authority (gross), detail	137	137	149
4190	Outlays, net (total)	276	402	253	1900	Budget authority (total)	137	137	149

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA program provides resources to Federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 011-1070-0-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Auditing services and activities	6	6	4
25.3 Other goods and services from Federal sources	3	2	2
41.0 Grants and federal transfers	272	294	284
99.9 Total new obligations, unexpired accounts	281	302	290

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Anti-Drug Abuse Act of 1988 and the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, \$149,093,000, to remain available until expended, which shall be available as follows: \$109,000,000 for the Drug-Free Communities Program, of which not more than \$12,780,000 is for administrative expenses, and of which \$2,500,000 shall be made available as directed by section 4 of Public Law 107-82, as amended by section 8204 of Public Law 115-271; \$3,000,000 for drug court training and technical assistance; \$14,000,000 for anti-doping activities; up to \$3,843,000 for the United States membership dues to the World Anti-Doping Agency; \$1,250,000 for the Model Acts Program; \$5,200,000 for activities authorized by section 103 of Public Law 114-198; \$1,300,000 for policy research; \$500,000 for performance audits and evaluations; and \$11,000,000 to implement evolving and emerging drug threat response plans, as authorized by section 709 of the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1708), as amended: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011-1460-0-1-802	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Media Campaign	1	.....	.....
0002 Drug-Free Communities Program	107	109	109
0003 Drug Court Training & Technical Assistance	6	3	3
0006 Anti-Doping Activities	15	15	14
0007 Section 103 of Public Law 114-198	4	5	5
0008 Model Acts Program	3	1	1
0009 World Anti-Doping Agency Dues	3	4	4

0010	Policy Research .....	.....	.....	1
0011	Performance Audits and Evaluations .....	.....	.....	1
0012	Evolving and Emerging Drug Threats .....	.....	.....	11
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	34	35	35
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1070	Unobligated balance (total)	37	35	35
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	137	137	149
	Outlays, gross:			
4010	Outlays from new discretionary authority	125	123	134
4011	Outlays from discretionary balances	11	16	14
4020	Outlays, gross (total)	136	139	148
4180	Budget authority, net (total)	137	137	149
4190	Outlays, net (total)	136	139	148
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	16	16	14
3010	New obligations, unexpired accounts	139	137	149
3020	Outlays (gross)	-136	-139	-148
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050	Unpaid obligations, end of year	16	14	15
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	16	16	14
3200	Obligated balance, end of year	16	14	15

4000	Budget authority, gross	137	137	149
Budget authority and outlays, net:				
	Discretionary:			
4010	Outlays from new discretionary authority	125	123	134
4011	Outlays from discretionary balances	11	16	14
4020	Outlays, gross (total)	136	139	148
4180	Budget authority, net (total)	137	137	149
4190	Outlays, net (total)	136	139	148

This account is for other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115-271. The funds appropriated support high-priority drug control programs and may be transferred to drug control agencies. For FY 2025, funds appropriated to this account will be used for the following activities:

Drug Free Communities Support Program.—The Drug Free Communities Support (DFC) Program provides small grants (no more than \$125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use.

Drug Court Training & Technical Assistance.—This funding is provided to further the development and sustainability of drug courts in the United States through the review and dissemination of science-based methods to overcome barriers to drug court sustainability, provide up-to-date guidance and training to practitioners and inter-disciplinary drug court teams to increase drug court participant retention and completion rates, and provide a state-by-state examination of drug courts.

Anti-Doping Activities.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency (WADA) Dues.—WADA was established in 1999 as an international independent agency composed and funded equally by the sport movement and governments of the world. Its key activities include scientific research, education, development of anti-doping capacities, and monitoring of the World Anti-Doping Code—the document harmonizing anti-doping policies in all sports and all countries. ONDCP represents the United States before the agency and is responsible for the payment of U.S. dues.

Model Acts Program.—This funding provides resources to: (1) advise states on establishing laws and policies to address illicit drug use issues; and (2) revise such model state drug laws and draft supplementary model state laws to take into consideration changes in illicit drug use issues in the state involved.

Sec. 103 of Public Law 114-198 (Community-based coalition enhancement grants to address local drug crises).—This funding provides grants to eligible entities to implement comprehensive community-wide strategies that address local drug crises and emerging drug abuse issues within the areas served by the eligible entity.

Policy Research.—This funding provides resources to conduct short-turnaround contract research projects to address specific issues concerning policy and in support of the National Drug Control Strategy.

Performance Audits and Evaluations.—This funding provides resources to support performance audits and evaluations to examine the efficiency and effectiveness of federal efforts and provides an avenue for corrective action if the goals/objectives of the National Drug Control Strategy: Performance Review System and the National Drug Control Strategy Assessment are not being met.

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued

Evolving and Emerging Drug Threats.—By enacting the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment (SUPPORT) for Patients and Communities Act of 2018, Public Law 115–271, Congress codified its intention for the Federal government to closely monitor evolving and emerging drug threats and to act early in the development of a national trend to prevent such threats from reaching levels seen during the opioid crisis. The SUPPORT Act emerging threats provisions authorize the Director to work with the interagency to identify funding requirements that respond to emerging threats outside of the normal budget development cycles. The funding requested by ONDCP will allow the Administration to provide targeted funding to address designated emerging drug threats as the Administration develops plans to address those threats.

Object Classification (in millions of dollars)			
Identification code 011–1460–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	4	4
25.3 Other goods and services from Federal sources	10	12	24
41.0 Grants, subsidies, and contributions	27	21	21
94.0 Financial transfers	99	100	100
99.9 Total new obligations, unexpired accounts	139	137	149
Employment Summary			
Identification code 011–1460–0–1–802	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, \$93,483,187, of which not to exceed \$5,000 shall be available for reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 360–1600–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Election Commission	81	82	93
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	82	93
1930 Total budgetary resources available	82	82	93
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	20	7
3010 New obligations, unexpired accounts	81	82	93
3020 Outlays (gross)	-78	-95	-92
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	20	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	20	7
3200 Obligated balance, end of year	20	7	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	82	82	93
Outlays, gross:			
4010 Outlays from new discretionary authority	64	75	85
4011 Outlays from discretionary balances	14	20	7
4020 Outlays, gross (total)	78	95	92
4180 Budget authority, net (total)	82	82	93
4190 Outlays, net (total)	78	95	92

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 360–1600–0–1–808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	41	47
11.3 Other than full-time permanent	1	1	1
Total personnel compensation	41	42	48
12.1 Civilian personnel benefits	15	15	17
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	14	14	16
25.3 Other goods and services from Federal sources	2	2	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	81	82	93

Employment Summary

Identification code 360–1600–0–1–808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	298	305	305

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5547–0–2–376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Assessments, Federal Financial Institutions Examination Council Activities	17	27	22
2000 Total: Balances and receipts	17	27	22
Appropriations:			
Current law:			
2101 Federal Financial Institutions Examination Council Activities	-17	-27	-22
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 362–5547–0–2–376	2023 actual	2024 est.	2025 est.
0801 FFIEC Activities			
1201 Appropriation (special or trust fund)	17	27	22
1900 Budget authority (total)			
1930 Total budgetary resources available	17	27	22
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	27	22
1900 Budget authority (total)	17	27	22
1930 Total budgetary resources available	17	27	22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	17	27	22
3020 Outlays (gross)	-17	-27	-22

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	17	27
	Outlays, gross:		22
4100	Outlays from new mandatory authority	17	27
4180	Budget authority, net (total)	17	27
4190	Outlays, net (total)	17	27

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95-630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101-73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96-399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104-208).

The Council's resources are provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362-5547-0-2-376	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments	4	5	5
25.1 Advisory and assistance services	13	14	9
25.3 Other goods and services from Federal sources		8	8
99.9 Total new obligations, unexpired accounts	17	27	22

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362-5026-0-2-376	2023 actual	2024 est.	2025 est.
Receipts:			
0100 Balance, start of year	7	7	7
Current law:			
1110 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	10	10	10
1110 Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee	1	1	1
1199 Total current law receipts	11	11	11
1999 Total receipts	11	11	11
2000 Total: Balances and receipts	18	18	18
Appropriations:			
2101 Registry Fees	-11	-11	-11
2103 Registry Fees	-1	-1	-1
2132 Registry Fees	1	1	1
2199 Total current law appropriations	-11	-11	-11
2999 Total appropriations	-11	-11	-11
5099 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 362-5026-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative expenses	6	6	6
0002 Grants, subsidies and contributions	1	2	2

0900	Total new obligations, unexpired accounts	7	8	8
Budgetary resources:				
1000	Unobligated balance brought forward, Oct 1	18	22	25
1201	Appropriation (special or trust fund)	11	11	11
1203	Appropriation (previously unavailable)(special or trust)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260	Appropriations, mandatory (total)	11	11	11
1930	Total budgetary resources available	29	33	36
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	22	25	28
Change in obligated balance:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	7	8	8
3020	Outlays (gross)	-7	-8	-8
3050	Unpaid obligations, end of year	1	1	1
3100	Memorandum (non-add) entries: Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
4090	Budget authority, gross	11	11	11
	Outlays, gross:			
4100	Outlays from new mandatory authority	7	7	7
4101	Outlays from mandatory balances		1	1
4110	Outlays, gross (total)	7	8	8
4180	Budget authority, net (total)	11	11	11
4190	Outlays, net (total)	7	8	8

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: (1) monitoring the requirements established by the states for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; (4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; (5) transmitting an annual report to Congress no later than June 15 of each year; and (6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from (1) appraisal management companies and (2) state-licensed and state-certified real estate appraisers in the National Registry.

Object Classification (in millions of dollars)

Identification code 362-5026-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	5
25.2 Other services from non-Federal sources	2	2	1
41.0 Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	6	8	8
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	7	8	8

Employment Summary

Identification code 362-5026-0-2-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	17	20

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 FHFA, Fees on GSEs for Administrative Expenses	386	401	414
1140 Interest Earnings on Investments In Treasury Securities, FHFA	10	6	6
1199 Total current law receipts	396	407	420
1999 Total receipts	396	407	420
2000 Total: Balances and receipts	396	407	420
Appropriations:			
Current law:			
2101 Federal Housing Finance Agency, Administrative Expenses	-386	-401	-414
2101 Federal Housing Finance Agency, Administrative Expenses	-10	-6	-6
2199 Total current law appropriations	-396	-407	-420
2999 Total appropriations	-396	-407	-420
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Housing Finance Agency, Administrative Expenses (Direct)	396	403	419
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	398	405	421
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	74	91
1021 Recoveries of prior year unpaid obligations	14	12	12
1033 Recoveries of prior year paid obligations	1	1	1
1070 Unobligated balance (total)	74	87	104
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	386	401	414
1201 Appropriation (interest earnings)	10	6	6
1260 Appropriations, mandatory (total)	396	407	420
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1900 Budget authority (total)	398	409	422
1930 Total budgetary resources available	472	496	526
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74	91	105

Change in obligated balance:	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	67	54
3010 New obligations, unexpired accounts	398	405	421
3020 Outlays (gross)	-377	-406	-418
3040 Recoveries of prior year unpaid obligations, unexpired	-14	-12	-12
3050 Unpaid obligations, end of year	67	54	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	60	67	54
3200 Obligated balance, end of year	67	54	45

Budget authority and outlays, net:	2023 actual	2024 est.	2025 est.
Mandatory:			
4090 Budget authority, gross	398	409	422
Outlays, gross:			
4100 Outlays from new mandatory authority	334	349	336
4101 Outlays from mandatory balances	43	57	82
4110 Outlays, gross (total)	377	406	418

Change in obligated balance:	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	13

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2	-2	-2
4123 Non-Federal sources	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4160 Budget authority, net (mandatory)	396	407	420
4170 Outlays, net (mandatory)	374	403	415
4180 Budget authority, net (total)	396	407	420
4190 Outlays, net (total)	374	403	415

Memorandum (non-add) entries:	2023 actual	2024 est.	2025 est.
5000 Total investments, SOY: Federal securities: Par value	114	135	141
5001 Total investments, EOY: Federal securities: Par value	135	141	147

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	136	141	145
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	8	8	8
11.9 Total personnel compensation	146	151	155
12.1 Civilian personnel benefits	58	63	67
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	20	19	19
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	35	36	37
25.2 Other services from non-Federal sources	53	51	52
25.3 Other goods and services from Federal sources	6	6	6
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	5	5	5
31.0 Equipment	10	10	10
94.0 Financial transfers	54	53	59
99.0 Direct obligations	396	403	419
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	398	405	421

Employment Summary

Identification code 537-5532-0-2-371	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	724	788	805

OFFICE OF INSPECTOR GENERAL

Identification code 537-5564-0-2-371	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Office of Inspector General Reimbursable	52	57	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	2	4	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	54	53	59
1930 Total budgetary resources available	56	57	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	13

Identification code 537-5564-0-2-371	2023 actual	2024 est.	2025 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	13

3010	New obligations, unexpired accounts	52	57	59
3020	Outlays (gross)	-50	-56	-58
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	12	13	14
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	11	12	13
3200	Obligated balance, end of year	12	13	14

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	54	53	59
	Outlays, gross:			
4100	Outlays from new mandatory authority	40	45	50
4101	Outlays from mandatory balances	10	11	8
4110	Outlays, gross (total)	50	56	58
	Offsets against gross budget authority and outlays:			
4120	Offsetting collections (collected) from:			
	Federal sources	-54	-53	-59
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	-4	3	-1

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

Object Classification (in millions of dollars)

Identification code 537-5564-0-2-371		2023 actual	2024 est.	2025 est.
Reimbursable obligations:				
	Personnel compensation:			
11.1	Full-time permanent	22	25	26
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	24	27	28
12.1	Civilian personnel benefits	12	12	13
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	5	5	6
25.3	Other goods and services from Federal sources	7	7	7
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	1	.....
99.9	Total new obligations, unexpired accounts	52	57	59

Employment Summary

Identification code 537-5564-0-2-371		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment	116	155	155

FEDERAL LABOR RELATIONS AUTHORITY**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, \$32,100,000, of which \$1,075,563 shall be for the Office of the Inspector General: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 054-0100-0-1-805		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Authority	18	18	17
0002	Office of the General Counsel	10	10	13
0003	Federal Service Impasses Panel	1	1	1
0900	Total new obligations, unexpired accounts	29	29	31
Budgetary resources:				
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	29	29	32
1930	Total budgetary resources available	29	29	32
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	.....	.....	1
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	6	5
3010	New obligations, unexpired accounts	29	29	31
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-28	-30	-33
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	6	5	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	6	5
3200	Obligated balance, end of year	6	5	3

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	29	29	32
	Outlays, gross:			
4010	Outlays from new discretionary authority	25	26	28
4011	Outlays from discretionary balances	3	4	5
4020	Outlays, gross (total)	28	30	33
4180	Budget authority, net (total)	29	29	32
4190	Outlays, net (total)	28	30	33

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes five Regional Offices and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 054-0100-0-1-805		2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent				
11.9	Total personnel compensation	16	17	18
12.1	Civilian personnel benefits	6	7	7
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	1	.....	.....
25.2	Other services from non-Federal sources	2	1	2
25.3	Other goods and services from Federal sources	1	1	1
99.0	Direct obligations	29	29	31

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 054-0100-0-1-805		2023 actual	2024 est.	2025 est.
99.9	Total new obligations, unexpired accounts	29	29	31

Employment Summary

Identification code 054-0100-0-1-805		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	111	110	114

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 46107 of title 46, United States Code, including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; and uniforms or allowances therefore, as authorized by sections 5901 and 5902 of title 5, United States Code, \$48,452,000, of which \$2,000,000 shall remain available until September 30, 2026: Provided, That not to exceed \$3,500 shall be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 065-0100-0-1-403		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0002	Inspector General	1	1	1
0003	Operational and Administrative	35	35	45
0004	Multi-Year Operational and Administrative	2	2	2
0900	Total new obligations, unexpired accounts	38	38	48

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	38	38	48
1930	Total budgetary resources available	38	38	48

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	14	6
3010	New obligations, unexpired accounts	38	38	48
3020	Outlays (gross)	-30	-46	-50
3041	Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050	Unpaid obligations, end of year	14	6	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	14	6
3200	Obligated balance, end of year	14	6	4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	38	38	48
Outlays, gross:				
4010	Outlays from new discretionary authority	26	33	42
4011	Outlays from discretionary balances	4	13	8
4020	Outlays, gross (total)	30	46	50
4180	Budget authority, net (total)	38	38	48
4190	Outlays, net (total)	30	46	50

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The principal statutes administered by the Commission are codified at 46 U.S.C. 40101–44106 and 46 U.S.C. 3503. The Commission monitors the economic activities of ocean common carriers, marine terminal operators (MTOs), ports, and ocean transportation intermediaries who operate in U.S. foreign commerce to ensure that they maintain just and reasonable practices.

Competition: The Commission reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators and monitors the international ocean transportation supply chain. The Commission processes and reviews agreements,

service contracts, and service arrangements for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms in accordance with its enforcement of 46 U.S.C. Part A - Ocean Shipping.

Enforcement: The Commission maintains an enforcement program designed to investigate and prosecute violations of the law, and to assist regulated entities in achieving compliance. The Commission detects and appropriately remedies malpractices and violations of the prohibited acts set forth in 46 U.S.C. 41101–41109 and investigates complaints about charges assessed by common carriers pursuant to 46 U.S.C. 41310. The Commission also monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to 46 U.S.C. 42101–42109 and 46 U.S.C. 42301–42307 as well as enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments pursuant to 46 U.S.C. 40701–40706.

Public Assistance: The Commission offers a voluntary information dispute resolution program to assist international ocean industry stakeholders with commercial disputes.

Ocean Transportation Intermediaries (OTIs): The Commission issues licenses to qualified OTIs operating in the United States and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility pursuant to 46 U.S.C. 40901–40904.

Passenger Vessel Operators: The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of non-performance of voyages or passenger injury or death pursuant to 46 U.S.C. 44101–44106; and maintain liability insurance in accordance with 46 U.S.C. 3503(b)(1)(C).

Object Classification (in millions of dollars)

Identification code 065-0100-0-1-403		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	18	20	25
12.1	Civilian personnel benefits	6	6	11
23.1	Rental payments to GSA .....	.....	2	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	4	2	3
25.2	Other services from non-Federal sources	3	2	2
25.3	Other goods and services from Federal sources	5	3	2
31.0	Equipment	1	2	1
99.9	Total new obligations, unexpired accounts	38	38	48

Employment Summary

Identification code 065-0100-0-1-403		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	129	151	153

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, \$53,705,000: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property, including money, without fiscal year limitation, in the aid of any projects or functions within the Director's jurisdiction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 093-0100-0-1-505		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Dispute mediation and preventive mediation, public information, and grants	42	42	43
0002	Arbitration services	1	1	1
0003	Management and administrative support	10	10	10

0004	Labor-Management Grants (separated from line 0001 for FY17)	1	.....	
0091	Total direct program	53	54	54	
0101	Reimbursables	2	4	4	
0900	Total new obligations, unexpired accounts	55	58	58	
Budgetary resources:					
1000	Unobligated balance:				
	Unobligated balance brought forward, Oct 1	7	9	8	
	Budget authority:				
	Appropriations, discretionary:				
1100	Appropriation	54	54	54	
	Spending authority from offsetting collections, discretionary:				
1700	Collected	4	3	3	
1900	Budget authority (total)	58	57	57	
1930	Total budgetary resources available	65	66	65	
	Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	9	8	7	
Change in obligated balance:					
	Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	11	6	
3010	New obligations, unexpired accounts	55	58	58	
3020	Outlays (gross)	-50	-63	-57	
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	11	6	7	
	Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4	
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4	
	Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	7	2	
3200	Obligated balance, end of year	7	2	3	
Budget authority and outlays, net:					
	Discretionary:				
4000	Budget authority, gross	58	57	57	
	Outlays, gross:				
4010	Outlays from new discretionary authority	44	52	52	
4011	Outlays from discretionary balances	6	11	5	
4020	Outlays, gross (total)	50	63	57	
	Offsets against gross budget authority and outlays:				
	Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-1	
4033	Non-Federal sources	-1	-1	-2	
4040	Offsets against gross budget authority and outlays (total)	-4	-3	-3	
4070	Budget authority, net (discretionary)	54	54	54	
4080	Outlays, net (discretionary)	46	60	54	
4180	Budget authority, net (total)	54	54	54	
4190	Outlays, net (total)	46	60	54	

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Dispute mediation assignments	12,477	12,178	14,396	14,500	14,500
Total active mediations	4,657	4,046	3,716	4,439	4,439

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach activities such as lectures, seminars, and conferences.

PREVENTIVE MEDIATION WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Total preventive mediation cases conducted	1,284	1,199	1,566	2,000	2,000

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Number of panels issued	10,544	9,693	8,822	10,000	10,000
Number of arbitrators appointed	4,417	4,114	3,941	4,252	4,252

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2021 actual	2022 actual	2023 actual	2024 est.	2025 est.
Number of ADR Cases	1,169	1,041	1,100	1,200	1,200

Object Classification (in millions of dollars)

	Identification code 093-0100-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	27	29	32
12.1	Civilian personnel benefits	10	11	11
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	10	7	5
41.0	Grants, subsidies, and contributions .....	.....	1	.....
99.0	Direct obligations	53	54	54
99.0	Reimbursable obligations	2	4	4
99.9	Total new obligations, unexpired accounts	55	58	58

Employment Summary

	Identification code 093-0100-0-1-505	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	197	208	208
2001	Reimbursable civilian full-time equivalent employment	5	12	14

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

Salaries and Expenses

For expenses necessary for the Federal Mine Safety and Health Review Commission, \$17,572,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

	Identification code 368-2800-0-1-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Commission review	8	6	5
0002	Administrative law judge determinations	8	10	10
0003	Commission support .....	.....	2	3
0900	Total new obligations, unexpired accounts	16	18	18
Budgetary resources:				
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	18	18	18
1900	Budget authority (total)	18	18	18
1930	Total budgetary resources available	18	18	18
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2	.....	.....

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 368-2800-0-1-554 2023 actual 2024 est. 2025 est.

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	5
3010	New obligations, unexpired accounts	16	18
3011	Obligations ("upward adjustments"), expired accounts	1	...
3020	Outlays (gross)	-15	-20
3041	Recoveries of prior year unpaid obligations, expired	-1	...
3050	Unpaid obligations, end of year	5	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	5
3200	Obligated balance, end of year	5	5

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	18	18
Outlays, gross:			
4010	Outlays from new discretionary authority	13	15
4011	Outlays from discretionary balances	2	5
4020	Outlays, gross (total)	15	20
4180	Budget authority, net (total)	18	18
4190	Outlays, net (total)	15	20
		16	

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 368-2800-0-1-554 2023 actual 2024 est. 2025 est.

Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	10
12.1	Civilian personnel benefits	3	3
13.0	Benefits for former personnel	1	...
23.1	Rental payments to GSA	1	2
23.3	Communications, utilities, and miscellaneous charges	1	...
25.1	Advisory and assistance services	1	...
25.2	Other services from non-Federal sources	1	1
25.3	Other goods and services from Federal sources	2	1
99.0	Direct obligations	16	18
99.5	Adjustment for rounding .....	.....	1
99.9	Total new obligations, unexpired accounts	16	18
		18	

Employment Summary

Identification code 368-2800-0-1-554 2023 actual 2024 est. 2025 est.

1001 Direct civilian full-time equivalent employment 58 | 76 | 67 |

FEDERAL PERMITTING IMPROVEMENT STEERING COUNCIL

Federal Funds

ENVIRONMENTAL REVIEW IMPROVEMENT FUND

For the Environmental Review Improvement Fund established pursuant to 42 U.S.C. 4370m-8(d), \$9,002,400, to remain available until expended, including for the payment of salaries, and the employment of experts and consultants under section 3109 of title 5, United States Code.

Program and Financing (in millions of dollars)

Identification code 473-5761-0-2-808 2023 actual 2024 est. 2025 est.

Obligations by program activity:			
0001	Salaries and expenses	24	96
		94	

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	336
1001	Discretionary unobligated balance brought fwd, Oct 1	9	3
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	.....	9
1170	Advance appropriations, discretionary:	1	1
Appropriations, mandatory:			
1200	Appropriation	350	.....
1900	Budget authority (total)	351	1
1930	Total budgetary resources available	360	337
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	336	241
		157	

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	20
3010	New obligations, unexpired accounts	24	96
3020	Outlays (gross)	-8	-80
3050	Unpaid obligations, end of year	20	36
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	20
3200	Obligated balance, end of year	20	36

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	1	1
Outlays, gross:			
4010	Outlays from new discretionary authority	1	1
4011	Outlays from discretionary balances	7	6
4020	Outlays, gross (total)	8	7
Mandatory:			
4090	Budget authority, gross	350	.....
Outlays, gross:			
4101	Outlays from mandatory balances	73	78
4180	Budget authority, net (total)	351	1
4190	Outlays, net (total)	8	80

The 2025 Budget requests \$9 million for the Federal Permitting Improvement Steering Council (Permitting Council). This request supports the authorized activities of the Permitting Council established under Title 41 of the Fixing America's Surface Transportation Act (FAST Act) (Public Law 114-94) and made a permanent agency by the Infrastructure Investment and Jobs Act (Public Law 117-58), as well as the authority of the Executive Director to use the Environmental Review Improvement Fund. The Permitting Council leads Government-wide efforts to improve the transparency, predictability, and outcomes of the Federal environmental review and authorization process for qualifying infrastructure projects. Permitting Council members and their respective agencies implement and oversee adherence to the statutory requirements set forth in Title 41 of the FAST Act (FAST-41). Project sponsors seek and obtain FAST-41 coverage which entitles them to coordinated Federal agency action on their project, including developing and implementing comprehensive permitting timetables, coordinated establishment of public and tribal outreach strategies, meaningful project sponsor engagement, identification and implementation of best practices, dispute resolution, and posting and maintaining transparent, publicly accessible permitting timetables on the Federal Permitting Dashboard. Covered projects receive these benefits without modifying or undermining any underlying Federal statutes or regulations, or the status of any mandatory reviews. The Permitting Council also serves as a Federal center for permitting excellence to identify and address common roadblocks and challenges to advancing environmental and permitting review of infrastructure projects. In that capacity, the Permitting Council holistically supports the entire Federal permitting process to advance best practices that facilitate environmental reviews and resolve permitting issues in a timely fashion.

Object Classification (in millions of dollars)

Identification code 473-5761-0-2-808			
2023 actual 2024 est. 2025 est.			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	2	3
11.3	Other than full-time permanent	1	1
11.8	Special personal services payments	1	1
11.9	Total personnel compensation	4	5
12.1	Civilian personnel benefits	1	2
25.1	Advisory and assistance services	3	8
25.3	Other goods and services from Federal sources	15	75
41.0	Grants, subsidies, and contributions	5	5
99.0	Direct obligations	23	95
99.5	Adjustment for rounding	1	1
99.9	Total new obligations, unexpired accounts	24	96

Employment Summary			
Identification code 473-5761-0-2-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	32	40

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses. \$535,000,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, fees collected in fiscal year 2025 for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), (and estimated to be \$341,900,000 in fiscal year 2025) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That, notwithstanding any other provision of law, fees collected to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), regardless of the year of collection (and estimated to be \$13,000,000 in fiscal year 2025), shall be credited to this account, and be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such offsetting collections are received during fiscal year 2025 and (2) to the extent that any remaining general fund appropriations can be derived from amounts credited to this account as offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$180,100,000: Provided further, That, notwithstanding section 605 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1990 (15 U.S.C. 18a note), none of the funds credited to this account as offsetting collections in previous fiscal years that were unavailable for obligation as of September 30, 2024, shall become available for obligation except as provided in the preceding proviso: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Protect Consumers	215	217	262
0002 Maintain Competition	211	213	273
0192 Subtotal, direct program	426	430	535
0799 Total direct obligations	426	430	535
0803 Salaries and Expenses (Reimbursable)	1	4	4
0900 Total new obligations, unexpired accounts	427	434	539

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	67	74
1001 Discretionary unobligated balance brought fwd, Oct 1	46	67	.....
1011 Unobligated balance transfer from other acct [047-0616]	3	.....	.....
1021 Recoveries of prior year unpaid obligations	11	4	5
1070 Unobligated balance (total)	74	74	79
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation [Net General Fund Appropriation]	71	113	180
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-11	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR	172	304	342
1700 Offsetting collections (cash) - Do Not Call	15	13	13
1700 Offsetting collections (cash) - Reimb	1	4	4
1702 Offsetting collections (previously unavailable)	172	.....	.....
1750 Spending auth from offsetting collections, disc (total)	360	321	359
1900 Budget authority (total)	420	434	539
1930 Total budgetary resources available	494	508	618

1941 Memorandum (non-add) entries:	.....	67	74	79
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	78	96	187	
3010 New obligations, unexpired accounts	427	434	539	
3020 Outlays (gross)	-398	-339	-508	
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-4	-5	
3050 Unpaid obligations, end of year	96	187	213	
Uncollected payments:				
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2	
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	76	94	185	
3200 Obligated balance, end of year	94	185	211	
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	431	434	539	
Outlays, gross:				
4010 Outlays from new discretionary authority	339	177	251	
4011 Outlays from discretionary balances	54	162	257	
4020 Outlays, gross (total)	393	339	508	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-1	-4	-4	
4034 Offsetting governmental collections	-187	-317	-355	
4040 Offsets against gross budget authority and outlays (total)	-188	-321	-359	
4070 Budget authority, net (discretionary)	243	113	180	
4080 Outlays, net (discretionary)	205	18	149	
Mandatory:				
4090 Budget authority, gross	-11	.....	.....
Outlays, gross:				
4101 Outlays from mandatory balances	5	.....	.....
4180 Budget authority, net (total)	232	113	180	
4190 Outlays, net (total)	210	18	149	
Memorandum (non-add) entries:				
5090 Unexpired unavailable balance, SOY: Offsetting collections	172	.....	.....

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address deceptive or unfair practices that harm consumers; 2) Provide the public with knowledge and tools to prevent harm to consumers; and 3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; 2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and 3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2025 Budget includes a program level for the Commission of \$535 million, funded by \$180.1 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$341.9 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$13 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	179	216	246
11.3 Other than full-time permanent	8	.....	.....
11.5 Other personnel compensation	5	5	7
11.8 Special personal services payments	1	.....	.....
11.9 Total personnel compensation	193	221	253
12.1 Civilian personnel benefits	67	78	89
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	27	25	26
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5

SALARIES AND EXPENSES—Continued			
Object Classification—Continued			
Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	104	71	98
25.2 Other services from non-Federal sources	5	5	5
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	15	15	16
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	1	.....	32
99.0 Direct obligations	426	430	535
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations, unexpired accounts	427	434	539

Employment Summary

Identification code 029-0100-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,217	1,388	1,443
2001 Reimbursable civilian full-time equivalent employment	2	1	1

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471-1770-0-1-452	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0801 Comprehensive Plan Administrative Expense	2	2	2
0802 Comprehensive Plan Program Expenses	43	77	77
0803 Spill Impact Program and Projects	216	89	89
0900 Total new obligations, unexpired accounts	261	168	168

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	430	237	207
1021 Recoveries of prior year unpaid obligations	8	1	1
1070 Unobligated balance (total)	438	238	208
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	67	138	135
1801 Change in uncollected payments, Federal sources	-7	-1	-1
1850 Spending auth from offsetting collections, mand (total)	60	137	134
1930 Total budgetary resources available	498	375	342
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	237	207	174

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	490	683	503
3010 New obligations, unexpired accounts	261	168	168
3020 Outlays (gross)	-60	-347	-477
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-1	-1
3050 Unpaid obligations, end of year	683	503	193
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-651	-644	-643
3070 Change in uncollected pymts, Fed sources, unexpired	7	1	1
3090 Uncollected pymts, Fed sources, end of year	-644	-643	-642
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-161	39	-140
3200 Obligated balance, end of year	39	-140	-449

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	60	137	134
Outlays, gross:			
4100 Outlays from new mandatory authority	7	7	7
4101 Outlays from mandatory balances	53	340	470
4110 Outlays, gross (total)	60	347	477

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
Federal sources	-67	-138	-135
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	7	1	1
4170 Outlays, net (mandatory)	-7	209	342
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-7	209	342

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration and economic recovery in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency. The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent is administered for restoration and protection according to the Comprehensive Plan developed by the Council: *Restoring the Gulf Coast's Ecosystem and Economy*. The other thirty percent is allocated to five Gulf States under the Spill Impact Component according to a formula, established by the Council through regulation, to implement projects and programs detailed in individual State Expenditure Plans that contribute to the overall economic and ecological recovery of the Gulf.

Object Classification (in millions of dollars)

Identification code 471-1770-0-1-452	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	253	.....	.....
41.0 Grants, subsidies, and contributions .....	.....	160	160
99.9 Total new obligations, unexpired accounts	261	168	168

Employment Summary

Identification code 471-1770-0-1-452	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	24	26	26

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

PAYMENT TO THE HARRY S TRUMAN SCHOLARSHIP MEMORIAL TRUST FUND

SALARIES AND EXPENSES

For payment to the Harry S Truman Scholarship Foundation Trust Fund, established by section 10 of Public Law 93-642, \$3,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 372-0950-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to the Harry S Truman Scholarship Memorial Trust Fund	3	3	3
0900 Total new obligations, unexpired accounts (object class 94.0)	3	3	3

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3

3020	Outlays (gross)	-3	-3	-3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	3	3	3

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. This account reflects appropriations made for payment to the Harry S Truman Scholarship Foundation Trust Fund. The Budget proposes new Federal funding for the Foundation in 2024.

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

	Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
0100	Balance, start of year	32	32	33
	Receipts:			
	Current law:			
1140	Interest on Investments, Harry S Truman Memorial Scholarship Trust Fund	1	1	1
1140	General Fund Payment, Harry S Truman Scholarship Trust Fund	3	3	3
1199	Total current law receipts	3	4	4
1999	Total receipts	3	4	4
2000	Total: Balances and receipts	35	36	37
	Appropriations:			
	Current law:			
2101	Harry S Truman Memorial Scholarship Trust Fund	-3	-3	-3
5099	Balance, end of year	32	33	34

Program and Financing (in millions of dollars)

	Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Scholarship awards	3	2	2
0002	Program administration		1	1
0900	Total new obligations, unexpired accounts	3	3	3
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	21	21	21
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	3	3	3
1930	Total budgetary resources available	24	24	24
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	21	21	21

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	.....
3010	New obligations, unexpired accounts	3	3	3
3020	Outlays (gross)	-2	-4	-3
3050	Unpaid obligations, end of year	1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1	.....
3200	Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	3	3	3
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	3	3
4101	Outlays from mandatory balances		1	.....
4110	Outlays, gross (total)	2	4	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	2	4	3

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	8	10	50
5001	Total investments, EOY: Federal securities: Par value	10	50	50

Appropriations in 1975 and 1976, totaling \$30 million, established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. The Foundation receives appropriations that are deposited in the trust fund and available for obligation.

The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector. In its annual competition, the Foundation selects up to 65 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.	
Direct obligations:				
12.1	Civilian personnel benefits .....	.....	1	1
41.0	Grants, subsidies, and contributions	2	2	2
99.0	Direct obligations	2	3	3
99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 372-8296-0-7-502	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by part A of title XV of Public Law 99-498 (20 U.S.C. 4411 et seq.), \$13,982,000, which shall become available on July 1, 2025, and shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 373-2900-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to the Institute		13	13
0900 Total new obligations, unexpired accounts (object class 41.0)	13	13	14

Budgetary resources:

	Budget authority:		
	Appropriations, discretionary:		
1100	Appropriation	13	13

Change in obligated balance:

	Unpaid obligations:			
3010	New obligations, unexpired accounts	13	13	14
3020	Outlays (gross)	-13	-13	-14

Budget authority and outlays, net:

PAYMENT TO THE INSTITUTE—Continued
Program and Financing—Continued

Identification code 373-2900-0-1-502	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	14
4180 Budget authority, net (total)	13	13	14
4190 Outlays, net (total)	13	13	14

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, \$280,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 474-0300-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Assistance for museums	56	56	47
0002 Assistance for libraries	211	211	203
0003 Administration	28	28	30
0005 Assistance for libraries, Mandatory	1	.....	.....
0799 Total direct obligations	296	295	280
0801 Reimbursable program activity	7	.....	.....
0900 Total new obligations, unexpired accounts	303	295	280

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	1	3	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	5	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	295	295	280
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	.....	.....
1900 Budget authority (total)	301	295	280
1930 Total budgetary resources available	306	298	283
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	449	397	246
3010 New obligations, unexpired accounts	303	295	280
3020 Outlays (gross)	-350	-446	-315
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	397	246	211
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	449	397	246
3200 Obligated balance, end of year	397	246	211

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	302	295	280

Outlays, gross:			
4010 Outlays from new discretionary authority	49	88	84
4011 Outlays from discretionary balances	240	297	231
4020 Outlays, gross (total)	289	385	315
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	.....	.....
Mandatory:			
4090 Budget authority, gross	-1	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	61	61	.....
4180 Budget authority, net (total)	294	295	280
4190 Outlays, net (total)	343	446	315

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's more than 116,000 libraries and 30,000 museums. Through strategic grantmaking, policy development, research and data collection, and strategic engagement, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to resources, in particular in under-served communities. IMLS provides leadership to help Americans build critical skills such as digital literacy; pursue education and training; access early learning opportunities; and participate in the workforce and civil society. Through its programs of support, including for State Library Administrative Agencies, Native American and Native Alaskan tribes, and Native Hawaiian organizations, IMLS helps ensure that all Americans, wherever located, have access to essential information and educational resources. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, as amended, Public Law 115-410; the National Museum of African American History and Culture Act, Public Law 108-184; and the National Museum of the American Latino Act, Public Law 116-260, the Consolidated Appropriations Act, 2021.

Object Classification (in millions of dollars)

Identification code 474-0300-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	13
12.1 Civilian personnel benefits	4	5	5
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	12	10	9
41.0 Grants, subsidies, and contributions	268	267	252
99.0 Direct obligations	296	295	280
99.0 Reimbursable obligations	7	.....	.....
99.9 Total new obligations, unexpired accounts	303	295	280

Employment Summary

Identification code 474-0300-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	82	90	80

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, \$650,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 467-0401-0-1-054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Intelligence community management	563	562	650
0801 Intelligence Community Management Account (Reimbursable)	22	30	58
0900 Total new obligations, unexpired accounts	585	592	708

Budgetary resources:

Budget authority:			
1100 Appropriation	563	562	650
1121 Appropriations transferred from other acct [057-3600]	3	.....	.....
1160 Appropriation, discretionary (total)	566	562	650

1700	Spending authority from offsetting collections, discretionary:							
1700	Collected	21	30	58	25.5	Research and development contracts	2	2
1900	Budget authority (total)	587	592	708	25.7	Operation and maintenance of equipment	43	43
1930	Total budgetary resources available	587	592	708	26.0	Supplies and materials	1	1
1940	Memorandum (non-add) entries:				31.0	Equipment	4	4
	Unobligated balance expiring	-2	.....	.....	32.0	Land and structures	4	2

Change in obligated balance:

3000	Unpaid obligations:							
3000	Unpaid obligations, brought forward, Oct 1	131	109	174	99.0	Direct obligations	563	562
3010	New obligations, unexpired accounts	585	592	708	99.0	Reimbursable obligations	22	30
3011	Obligations ("upward adjustments"), expired accounts	19	.....	.....	99.9	Total new obligations, unexpired accounts	585	592
3020	Outlays (gross)	-602	-527	-686				708
3041	Recoveries of prior year unpaid obligations, expired	-24	.....	.....		
3050	Unpaid obligations, end of year	109	174	196				

Budget authority and outlays, net:

4000	Discretionary:							
4000	Budget authority, gross	587	592	708	4020	Outlays, gross (total)	602	527
	Outlays, gross:							
4010	Outlays from new discretionary authority	498	452	546	4020	Outlays (total)	602	527
4011	Outlays from discretionary balances	104	75	140				
	Offsets against gross budget authority and outlays:							
	Offsetting collections (collected) from:							
4030	Federal sources	-21	-30	-58	4033	Non-Federal sources:	-21	.....
4040	Offsets against gross budget authority and outlays (total)	-42	-30	-58				
	Additional offsets against gross budget authority only:							
4052	Offsetting collections credited to expired accounts	21	.....	.....		
4060	Additional offsets against budget authority only (total)	21	.....	.....		
4070	Budget authority, net (discretionary)	566	562	650	4080	Outlays, net (discretionary)	560	497
4080	Outlays, net (discretionary)	560	497	628	4180	Budget authority, net (total)	566	562
4180	Budget authority, net (total)	566	562	650	4190	Outlays, net (total)	560	497

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) in managing intelligence integration across the Intelligence Community (IC), such as the IC Inspector General, the IC Chief Information Officer, the IC Equal Employment Opportunity Office, the IC Diversity, Equity, Inclusion, and Accessibility Office, the Civil Liberties, Privacy, and Transparency Office and the IC Chief Financial Officer responsible for oversight of the National Intelligence Program annual budget cycle.

The ICMA funds the support functions of the Office of the Director of National Intelligence, including Legislative Affairs, General Counsel, Chief Operating Officer, Strategic Communications, and Military Affairs. ICMA also funds elements of the Policy and Capabilities Directorate which is focused on policy and strategy, acquisitions and procurement, facilities, human capital, domestic engagement, information sharing and data, and science and technology initiatives.

The ICMA also funds select IC elements such as the National Intelligence Council, the President's Daily Briefing Staff, and the National Intelligence University. These elements are the DNI's principal advisory sources in executing their IC-wide management responsibilities and executing their role as advisor to the President. The National Intelligence Council provides analytical support to the DNI and to senior policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing provided to the President and his senior staff. The National Intelligence University is a federal degree-granting institution with a far-reaching mission to educate and prepare intelligence officers to meet current and future challenges to the United States' national security.

Object Classification (in millions of dollars)

Identification code 467-0401-0-1-054	2023 actual	2024 est.	2025 est.
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	Direct obligations:							
	Personnel compensation:							
11.1	Full-time permanent	148	176	171	4000	Budget authority, gross	122	122
11.5	Other personnel compensation	12	12	12	4010	Outlays, gross:		
11.8	Special personal services payments .....	.....	.....	13	4010	Outlays from new discretionary authority	95	115
11.9	Total personnel compensation	160	188	196	4011	Outlays from discretionary balances	17	22
12.1	Civilian personnel benefits	39	42	42	4020	Outlays, gross (total)	112	137
21.0	Travel and transportation of persons	9	7	9		Offsets against gross budget authority and outlays:		
22.0	Transportation of things	5	5	5	4030	Offsetting collections (collected) from:		
23.1	Rental payments to GSA	3	3	3	4030	Federal sources:	-1	.....
23.3	Communications, utilities, and miscellaneous charges	7	4	4	4040	Offsets against gross budget authority and outlays (total)	-1	.....
24.0	Printing and reproduction	3	3	3	4040	Additional offsets against gross budget authority only:		
25.1	Advisory and assistance services	237	220	265	4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....
25.2	Other services from non-Federal sources	31	25	27				
25.3	Other goods and services from Federal sources	7	5	6				
25.4	Operation and maintenance of facilities	8	8	15				

Employment Summary

Identification code 467-0401-0-1-054	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	937	949	984

INTERNATIONAL TRADE COMMISSION**Federal Funds****Salaries and Expenses**

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, \$126,100,000, to remain available until expended, of which not less than \$2,073,933 shall be for the Office of Inspector General in carrying out the Inspector General Act of 1978 (5 U.S.C. 401 et seq.).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 034-0100-0-1-153	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 Research, investigations, and reports	115	122	126
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	11	11
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	4	11	11

Budgetary resources:

Appropriations, discretionary:			
1100 Appropriation	122	122	126
1930 Total budgetary resources available	126	133	137
Memorandum (non-add) entries:			

1941 Unexpired unobligated balance, end of year	11	11	11
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Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	22	7
3010 New obligations, unexpired accounts	115	122	126
3020 Outlays (gross)	-112	-137	-125
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	22	7	8

Change in obligated balance:

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	22	7
3200 Obligated balance, end of year	22	7	8

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	122	122	126
4010 Outlays from new discretionary authority	95	115	118
4011 Outlays from discretionary balances	17	22	7
4020 Outlays, gross (total)	112	137	125

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
Federal sources:	-1	.....	.....
4030 Offsets against gross budget authority and outlays (total)	-1	.....	.....
4040 Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 034-0100-0-1-153	2023 actual	2024 est.	2025 est.
4070 Budget authority, net (discretionary)	122	122	126
4080 Outlays, net (discretionary)	111	137	125
4180 Budget authority, net (total)	122	122	126
4190 Outlays, net (total)	111	137	125

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with specific responsibilities in investigating, adjudicating, and enforcing certain U.S. trade laws, providing relevant and timely analysis to the President and the Congress on trade issues, and maintaining the Harmonized Tariff Schedule of the United States (HTS).

For FY 2025, the Commission requests an appropriation of \$132 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2025 request for the Commission is \$126.1 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2022–2026 sets two strategic goals that cover its programmatic responsibilities: first, to conduct reliable and thorough investigations and, second, to develop sound and informed analyses and determinations. These goals set objectives for the Commission to adhere to as it carries out its three long-standing, statutory mandates. Those mandates are: (1) to investigate and make determinations in proceedings involving imports claimed to injure a domestic industry, violations of U.S. intellectual property rights, or other unfair methods of competition in connection with imported goods; (2) to provide independent analysis and information on tariffs, trade, and competitiveness to the Congress and the President; and (3) to maintain the Harmonized Tariff Schedule of the United States (HTS). The Commission also set a strategic goal to execute and advance organizational excellence. The Commission's objectives under this goal focus on five functional areas—human resources; budget, acquisitions, and finance; information technology; data; and organizational effectiveness.

The Strategic Plan identifies strategic objectives for each strategic goal, strategies to meet these objectives, and specific performance goals. The performance goals provide the basis by which the Commission can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at https://www.usitc.gov/budget_planning_and_organization.

Object Classification (in millions of dollars)

Identification code 034-0100-0-1-153	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	58	61
11.3 Other than full-time permanent	6	8	7
11.5 Other personnel compensation	2	1	2
11.9 Total personnel compensation	62	67	70
12.1 Civilian personnel benefits	21	24	25
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	11	11	11
23.3 Communications, utilities, and miscellaneous charges	2	1	2
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	4
25.7 Operation and maintenance of equipment	8	8	7
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	1
32.0 Land and structures			
99.0 Direct obligations	115	122	126
99.9 Total new obligations, unexpired accounts	115	122	126

Employment Summary

Identification code 034-0100-0-1-153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	410	429	429

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381-8282-0-7-502	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 James Madison Memorial Fellowship Trust Fund	-2	-2	-2
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 381-8282-0-7-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fellowship awards	2	1	1
0002 Program administration	1	1	1
0900 Total new obligations, unexpired accounts	3	2	2

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	38	37	37
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	40	39	39
Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year	37	37	37

Change in obligated balance:

3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	2	2	.....
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	-3	-4	-2
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	.....
3200 Obligated balance, end of year	2	.....	.....

Budget authority and outlays, net:

4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	2	.....
4110 Outlays, gross (total)	3	4	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	4	2

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	37	37	37
5001 Total investments, EOY: Federal securities: Par value	37	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and civics. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational exper-

ience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381-8282-0-7-502	2023 actual	2024 est.	2025 est.
Direct obligations:			
1111 Personnel compensation: Full-time permanent	1	1	1
410 Grants, subsidies, and contributions	2	1	1
99.0 Direct obligations	3	2	2
99.9 Total new obligations, unexpired accounts	3	2	2

Employment Summary

Identification code 381-8282-0-7-502	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Federal Funds

PAYMENT TO THE JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Program and Financing (in millions of dollars)

Identification code 382-0800-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	33
0900 Total new obligations, unexpired accounts (object class 94.0)	33
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
Appropriation	33
1100 Total budgetary resources available	33
Change in obligated balance:			
Unpaid obligations:			
New obligations, unexpired accounts	33
Outlays (gross)	-33
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross	33
Outlays, gross:			
Outlays from new discretionary authority	33
4100 Budget authority, net (total)	33
4190 Outlays, net (total)	33

Trust Funds

GENERAL FUND PAYMENT, JAPAN-UNITED STATES FRIENDSHIP COMMISSION

This account reflects the transfer of Federal fund resources, as requested, into the Japan-U.S. Friendship Commission Trust Fund.

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382-8025-0-7-154	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	35	35	35
Receipts:			
Current law:			
General Fund Payment, Japan-United States Friendship Commission .....	.....	.....	33
1140 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
1199 Total current law receipts	2	3	36

1999 Total receipts	2	3	36
2000 Total: Balances and receipts	37	38	71
Appropriations:			
Current law:			
Japan-United States Friendship Trust Fund .....	.....	.....	-1
2101 Japan-United States Friendship Trust Fund .....	.....	.....	-33
2101 Japan-United States Friendship Trust Fund	-2	-3	-2
2135 Japan-United States Friendship Trust Fund .....	.....	.....	33
2199 Total current law appropriations	-2	-3	-3
2999 Total appropriations	-2	-3	-3
5099 Balance, end of year	35	35	68

Program and Financing (in millions of dollars)

Identification code 382-8025-0-7-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants	2	2	3
0002 Administration	1	.....	.....
0900 Total new obligations, unexpired accounts	3	2	3

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	1	.....	1
Budget authority:			
Appropriations, discretionary:			
Appropriation (special or trust) .....	.....	.....	1
Appropriation (special or trust) .....	.....	.....	33
Appropriations precluded from obligation (special or trust) .....	.....	.....	-33
1160 Appropriation, discretionary (total) .....	.....	.....	1
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	2
1900 Budget authority (total)	2	3	3
1930 Total budgetary resources available	3	3	4
Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts	3	2	3
3020 Outlays (gross)	-2	-3	-3
Unpaid obligations, end of year			
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross .....	.....	.....	1
Outlays, gross:			
Outlays from new discretionary authority			
4100 Outlays from new discretionary authority .....	.....	.....	1
Mandatory:			
4090 Budget authority, gross	2	3	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total)	2	3	2
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	2	3	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	36	36	36
5001 Total investments, EOY: Federal securities: Par value	36	36	36

The Japan-U.S. Friendship Commission was established as an independent Federal Government agency by the United States Congress in 1975 (P.L. 94-118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. Government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount, not to exceed five percent annually of the fund's original principal, to pay Commission expenses and to make grants to support its mission. The Commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 382-8025-0-7-154	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation	1	.....	.....
41.0 Grants, subsidies, and contributions	1	2	3
99.0 Direct obligations	2	2	3
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	3	2	3

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND
(Legislative proposal, subject to PAYGO)

The Japan-U.S. Friendship Commission was established with a corpus that relies on investments in U.S. Treasury securities to sustain operations and mission-focused activities. The FY 2025 Budget includes a General Provision that would provide \$33 million to the Trust Fund, enabling continued and strengthened programs that support the organizations and experts across the United States who ensure that our ties with Japan remain vibrant and strong.

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, \$566,000,000, of which \$517,800,000 is for basic field programs and required independent audits; \$6,200,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; \$30,000,000 is for management and grants oversight; \$5,000,000 is for client self-help and information technology; \$5,000,000 is for a Pro Bono Innovation Fund; and \$2,000,000 is for loan repayment assistance: Provided, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996d(d)): Provided further, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: Provided further, That, for the purposes of section 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020-0501-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Legal Services Corporation	583	560	566
0900 Total new obligations, unexpired accounts (object class 41.0)	583	560	566
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	580	560	566
1700 Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1900 Budget authority (total)	583	560	566
1930 Total budgetary resources available	583	560	566
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	583	560	566
3020 Outlays (gross)	-583	-560	-566
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	583	560	566
4010 Outlays from new discretionary authority	583	560	566
4030 Offsetting collections (collected) from:			
4180 Federal sources	-3	.....	.....
4180 Budget authority, net (total)	580	560	566

4190 Outlays, net (total)

580 560 566

The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance to people living in poverty, according to locally determined priorities. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process, and fair treatment. LSC operates under rules and requirements set by the LSC Act, 42 U.S.C. 2996-2996l, and by LSC's annual appropriations. The Administrative Provisions would make two changes, which are consistent with the previous three Budgets. First, they would permit LSC recipients to operate with boards of directors that have as few as 33% attorneys without requiring appointment by bar associations and suspend the 60% attorney requirement in the LSC Act. This will greatly improve recipients' ability to have fiscal experts and community representatives on their governing bodies. Second, they would continue to apply the appropriations restrictions on recipients' use of these appropriated funds while permitting recipients to use funds from other sources as intended by those funders.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2024 and 2025, respectively.

Section 501 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1998 (Public Law 105-119) is amended by adding the following new subsection at the end:

"(d) MODIFIED GOVERNING BODY REQUIREMENT.—For purposes of this Act, section 1007(c) of the Legal Services Corporation Act (42 U.S.C. 2996f(c)) shall be applied by substituting "33 percent" for "60 percent"."

Section 502(2) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104-134) is amended by striking subparagraph (B) in its entirety and replacing it with the following:

"(B) is governed by a board of directors or other governing body, 33 percent of which is comprised of attorneys who are members of the bar of a State, as defined in section 1002(8) of the Legal Services Corporation Act (42 U.S.C. 2996a(8)), in which the legal assistance is to be provided;".

Section 504 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104-134) is amended in subsection (a) by striking everything before the first paragraph and inserting the following:

"(a) None of the funds appropriated in this Act to the Legal Services Corporation may be used to provide financial assistance to any person or entity (which may be referred to in this section as a recipient) for any expenditure or activity—".

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), \$5,040,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 387-2200-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	6	6	6
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1

3010	New obligations, unexpired accounts	5	5	5	1021	Recoveries of prior year unpaid obligations	1	.....	.....
3020	Outlays (gross)	-5	-5	-5	1070	Unobligated balance (total)	5	6	6
3050	Unpaid obligations, end of year	1	1	1	Budget authority:				
	Memorandum (non-add) entries:				Appropriations, discretionary:				
3100	Obligated balance, start of year	1	1	1	1100	Appropriation	50	50	53
3200	Obligated balance, end of year	1	1	1	1700	Spending authority from offsetting collections, discretionary:			
					1700	Collected	3	2	3
					1900	Budget authority (total)	53	52	56
					1930	Total budgetary resources available	58	58	62
					Memorandum (non-add) entries:				
					1941	Unexpired unobligated balance, end of year	6	6	6

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of Federal agencies addressing human impacts on marine mammals and their ecosystems.

Object Classification (in millions of dollars)

Identification code 387-2200-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	2	2	2
99.0 Direct obligations	4	4	4
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 387-2200-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	14	14

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$53,000,000, to remain available until September 30, 2026, and in addition not to exceed \$3,075,000, to remain available until September 30, 2026, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Adjudication	43	43	45
0002 Merit systems studies	2	2	3
0003 Management support	5	5	5
0799 Total direct obligations	50	50	53
0801 Salaries and Expenses (Reimbursable)	2	2	3
0900 Total new obligations, unexpired accounts	52	52	56

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	4
3010 New obligations, unexpired accounts	52	52	56
3020 Outlays (gross)	-51	-58	-56
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	10	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	4
3200 Obligated balance, end of year	10	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	53	52	56
Outlays, gross:			
4010 Outlays from new discretionary authority	41	48	52
4011 Outlays from discretionary balances	10	10	4
4020 Outlays, gross (total)	51	58	56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-2	-3
4180 Budget authority, net (total)	50	50	53
4190 Outlays, net (total)	48	56	53

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Office of Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: OPM, the Federal Labor Relations Authority, and MSPB. MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of OPM.

Object Classification (in millions of dollars)

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	29	29	31
12.1 Civilian personnel benefits	10	10	10
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	2	2	2
25.7 Operation and maintenance of equipment	1	1	2
31.0 Equipment	1	1	2
99.0 Direct obligations	50	50	53
99.0 Reimbursable obligations	2	2	3
99.9 Total new obligations, unexpired accounts	52	52	56

Employment Summary

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	178	183	194

SALARIES AND EXPENSES—Continued
Employment Summary—Continued

Identification code 389-0100-0-1-805	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	12	12	14

MILITARY COMPENSATION AND RETIREMENT
MODERNIZATION COMMISSION

Federal Funds

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479-2994-0-1-054	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	1
4190 Outlays, net (total) .....	.....	1	.....

MORRIS K. UDALL AND STEWART L. UDALL
FOUNDATION

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND
(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Foundation, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), \$2,000,000, to remain available for direct expenditure until expended, of which, notwithstanding sections 8 and 9 of such Act, up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102-259 and section 817(a) of Public Law 106-568 (20 U.S.C. 5604(7)): Provided, That all current and previous amounts transferred to the Office of Inspector General of the Department of the Interior will remain available until expended for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.), as amended, and for annual independent financial audits of the Morris K. Udall and Stewart L. Udall Foundation pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289): Provided further, That previous amounts transferred to the Office of Inspector General of the Department of the Interior may be transferred to the Morris K. Udall and Stewart L. Udall Foundation for annual independent financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487-0900-0-1-502	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900 Total new obligations, unexpired accounts (object class 94.0)	2	2	2

Budgetary resources:	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:	2	2	2
1100 Appropriation	2	2	2

1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

The Trust Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest revenues from the investments fund authorized Education and The University of Arizona partner programming, including the Native American Graduate Fellowships, Parks in Focus, Scholarships, and Udall Center for Studies in Public Policy (Udall center) activities including the Udall Archives.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy; the Udall Foundation provides these programs through the Native Nations Institute for Leadership, Management, and Policy (NNI), a program of the Udall Center. The Native American Congressional Internship Program, comanaged by the Udall Foundation and NNI, is funded through annual appropriations via an NNI set-aside, a portion of which is retained by the Udall Foundation for its direct expenditures on Internship programming. FY 2023 appropriations to the Trust Fund remain available for direct expenditure until expended.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$4,044,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487-0925-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Environmental dispute resolution fund	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10
1001 Discretionary unobligated balance brought fwd, Oct 1	9	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1800 Spending authority from offsetting collections, mandatory:	2	2	2
1801 Collected	1	.....	.....
1801 Change in uncollected payments, Federal sources	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	3	2	2
1900 Budget authority (total)	7	6	6
1930 Total budgetary resources available	16	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-7	-6	-6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	-1	-1
3200 Obligated balance, end of year	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
4010 Outlays from new discretionary authority	4	4	4

Mandatory:			
4090 Budget authority, gross	3	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	3	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2	-2	-2
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4170 Outlays, net (mandatory)	1	.....	.....
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	5	4	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	4	.....	.....

In 1998, Public Law 105-56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The Further Consolidated Appropriations Act, 2020 renamed the U.S. Institute as the John S. McCain III National Center for Environmental Conflict Resolution (National Center) to honor the legacy of Senator John McCain who was instrumental in the establishment of the Udall Foundation and its programs. The National Center's services produce cost savings across the Federal Government by reducing litigation and appeals, minimizing inefficiencies and the waste of agency resources that result from conflict, reducing instances of stalled or delayed environmental projects, avoiding lost economic opportunities, minimizing unnecessary and costly remediation when environmental issues are not dealt with in a timely manner, and avoiding public frustration and lost confidence in the Federal Government. Furthermore, the National Center conducts cost recovery from service fees and the use of contracted private-sector providers to facilitate many additional positive conflict resolution outcomes for the Nation beyond those possible solely from appropriated funding.

Object Classification (in millions of dollars)

Identification code 487-0925-0-1-306	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
99.0 Direct obligations	4	4	4
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 487-0925-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	30	30	30

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487-8615-0-7-502	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	54	52	54
Receipts:			
Current law:			
1140 General Fund Payments, Morris K. Udall Scholarship Fund	2	2	2
1140 Interest on Investments, Morris K. Udall Scholarship Fund	2	2	2
1199 Total current law receipts	2	4	4
1999 Total receipts	2	4	4
2000 Total: Balances and receipts	56	56	58
Appropriations:			
Current law:			
2101 Morris K. Udall and Stewart L. Udall Foundation	-4	-2	-2
5099 Balance, end of year	52	54	56

Program and Financing (in millions of dollars)

Identification code 487-8615-0-7-502	2023 actual	2024 est.	2025 est.
0001 Obligations by program activity:			
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	3	2	2

0900 Total new obligations, unexpired accounts (object class 41.0)	3	2	2
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Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	2	2
1930 Total budgetary resources available	5	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	-3	-3	-2
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	1	.....
4110 Outlays, gross (total)	3	3	2
4180 Budget authority, net (total)	4	2	2
4190 Outlays, net (total)	3	3	2

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	51	37	51
5001 Total investments, EOY: Federal securities: Par value	37	51	54

Public Law 102-259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, and to Native Americans and Alaska Natives in fields related to health care and tribal public policy; connect youth to the Nation's public lands and natural resources through the Stewart L. Udall Parks In Focus Program (Parks in Focus); provide funding to the Udall Center for Studies in Public Policy (Udall Center) at The University of Arizona to conduct policy research and outreach on the environment and related themes; provide funding to the Native Nations Institute for Leadership, Management, and Policy (NNI), a program of the Udall Center, for research, education, and outreach on Native American and Alaska Native health care issues and Tribal public policy issues; and provide funding through the Udall Center to The University of Arizona Libraries, Special Collections, to serve as the repository for the papers of Morris K. Udall and Stewart L. Udall (Udall Archives).

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, not to exceed \$10,000 for official reception and representation expenses, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, \$456,327,000, of which \$30,000,000 shall remain available until expended for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0300-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Legislative Archives, Presidential Libraries, and Museum Services	123	121	131
0002 Citizen Services	127	128	140
0003 Agency and Related Services	81	87	93
0004 Facility Operations	64	69	63

OPERATING EXPENSES—Continued Program and Financing—Continued			
Identification code 088–0300–0–1–804		2023 actual	2024 est.
0007	Electronic Records Initiative	34	53
0799	Total direct obligations	429	458
0888	Operating Expenses (Reimbursable)	1	1
0900	Total new obligations, unexpired accounts	430	459
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	39	37
1010	Unobligated balance transfer to other accts [130–3000]	–2	.....
1021	Recoveries of prior year unpaid obligations	1	.....
1070	Unobligated balance (total)	38	37
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	428	428
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1
1900	Budget authority (total)	429	429
1930	Total budgetary resources available	467	466
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	37	7
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	68	94
3010	New obligations, unexpired accounts	430	459
3011	Obligations ("upward adjustments"), expired accounts	4	.....
3020	Outlays (gross)	–404	–437
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....
3041	Recoveries of prior year unpaid obligations, expired	–3	.....
3050	Unpaid obligations, end of year	94	116
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	68	94
3200	Obligated balance, end of year	94	116
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	429	429
Outlays, gross:			
4010	Outlays from new discretionary authority	342	343
4011	Outlays from discretionary balances	62	94
4020	Outlays, gross (total)	404	437
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–1	–1
4180	Budget authority, net (total)	428	428
4190	Outlays, net (total)	403	436

This appropriation provides for the operation of the Federal Government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the White House Liaison Division, which provide records management services to Congress and the White House; the Presidential Libraries of fifteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal Government records by the researcher community and the general public at public research rooms, online at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities.

Electronic Records Initiative.—This activity provides for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Object Classification (in millions of dollars)			
Identification code 088–0300–0–1–804		2023 actual	2024 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	146	156
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	3	4
11.9	Total personnel compensation	150	161
12.1	Civilian personnel benefits	56	59
21.0	Travel and transportation of persons .....	.....	1
22.0	Transportation of things .....	.....	1
23.1	Rental payments to GSA	8	9
23.2	Rental payments to others	1	3
23.3	Communications, utilities, and miscellaneous charges	16	13
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	14	8
25.2	Other services from non-Federal sources	31	38
25.3	Other goods and services from Federal sources	25	34
25.4	Operation and maintenance of facilities	41	43
25.7	Operation and maintenance of equipment	47	56
26.0	Supplies and materials	1	3
31.0	Equipment	29	19
32.0	Land and structures	9	9
99.0	Direct obligations	429	458
99.0	Reimbursable obligations	1	1
99.9	Total new obligations, unexpired accounts	430	459

Employment Summary			
Identification code 088–0300–0–1–804		2023 actual	2024 est.
1001	Direct civilian full-time equivalent employment	1,373	1,599
2001	Reimbursable civilian full-time equivalent employment	18	18
		22	

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110–409, 122 Stat. 4302–16 (2008), and the Inspector General Act of 1978 (5 U.S.C. 401 et seq.), and for the hire of passenger motor vehicles, \$6,800,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 088–0305–0–1–804		2023 actual	2024 est.
Obligations by program activity:			
0001	Office of Inspector General	5	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	6	6
1930	Total budgetary resources available	6	6
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1
3010	New obligations, unexpired accounts	5	6
3020	Outlays (gross)	–5	–6
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	1
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	6	6
Outlays, gross:			
4010	Outlays from new discretionary authority	4	5
4011	Outlays from discretionary balances	1	1

4020	Outlays, gross (total)	5	6	7
4180	Budget authority, net (total)	6	6	7
4190	Outlays, net (total)	5	6	7

The Office of Inspector General (OIG) provides independent audits, investigations, and other services; and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG investigates misconduct, evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088-0305-0-1-804		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	2	2	3
99.9	Total new obligations, unexpired accounts	5	6	7

Employment Summary

Identification code 088-0305-0-1-804		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	16	24	24

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$13,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0302-0-1-804		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Repairs and Restoration (Direct)	13	61	44
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	67	76	37
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	22	22	13
1930	Total budgetary resources available	89	98	50
Memorandum (non-add) entries:				
1941	Unexpended unobligated balance, end of year	76	37	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	10	3
3010	New obligations, unexpired accounts	13	61	44
3020	Outlays (gross)	-10	-68	-36
3050	Unpaid obligations, end of year	10	3	11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	10	3
3200	Obligated balance, end of year	10	3	11
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	22	13
Outlays, gross:				
4010	Outlays from new discretionary authority	4	19	11
4011	Outlays from discretionary balances	6	49	25
4020	Outlays, gross (total)	10	68	36
4180	Budget authority, net (total)	22	22	13
4190	Outlays, net (total)	10	68	36

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal Government records stored in NARA buildings.

Object Classification (in millions of dollars)

Identification code 088-0302-0-1-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	6	.....	.....
25.4 Operation and maintenance of facilities	1	.....	.....
32.0 Land and structures	5	49	20
41.0 Grants, subsidies, and contributions	1	12	24
99.9 Total new obligations, unexpired accounts	13	61	44

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, \$5,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088-0301-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Historical Publications and Records Commission (Direct)	33	38	5

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	3	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	35	35	5
1930	Total budgetary resources available	36	38	5
Memorandum (non-add) entries:				
1941	Unexpended unobligated balance, end of year	3	.....	.....

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	42	45
3010	New obligations, unexpired accounts	33	38	5
3020	Outlays (gross)	-9	-35	-35
3050	Unpaid obligations, end of year	42	45	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	42	45
3200	Obligated balance, end of year	42	45	15

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	35	35	5
Outlays, gross:				
4010	Outlays from new discretionary authority	1	4	.....
4011	Outlays from discretionary balances	8	31	35
4020	Outlays, gross (total)	9	35	35
4180	Budget authority, net (total)	35	35	5
4190	Outlays, net (total)	9	35	35

The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history.

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 088-4578-0-4-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Records Center Revolving Fund (Reimbursable)	251	234	230

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	61	57	51

RECORDS CENTER REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 088-4578-0-4-804				2023 actual	2024 est.	2025 est.
1011	Unobligated balance transfer from other acct [047-0616]			4		
1021	Recoveries of prior year unpaid obligations	3	2	2		
1070	Unobligated balance (total)	64	63	53		
	Budget authority:					
	Spending authority from offsetting collections, discretionary:					
1700	Collected	227	222	226		
1701	Change in uncollected payments, Federal sources	17				
1750	Spending auth from offsetting collections, disc (total)	244	222	226		
1900	Budget authority (total)	244	222	226		
1930	Total budgetary resources available	308	285	279		
	Memorandum (non-add) entries:					
1941	Unexpired unobligated balance, end of year	57	51	49		
Change in obligated balance:						
	Unpaid obligations:					
3000	Unpaid obligations, brought forward, Oct 1	36	49	59		
3010	New obligations, unexpired accounts	251	234	230		
3020	Outlays (gross)	-233	-222	-226		
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-2	-2		
3041	Recoveries of prior year unpaid obligations, expired	-2				
3050	Unpaid obligations, end of year	49	59	61		
	Uncollected payments:					
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-30	-47	-47		
3070	Change in uncollected pymts, Fed sources, unexpired	-17				
3090	Uncollected pymts, Fed sources, end of year	-47	-47	-47		
	Memorandum (non-add) entries:					
3100	Obligated balance, start of year	6	2	12		
3200	Obligated balance, end of year	2	12	14		
Budget authority and outlays, net:						
	Discretionary:					
4000	Budget authority, gross	244	222	226		
	Outlays, gross:					
4010	Outlays from new discretionary authority	211	189	192		
4011	Outlays from discretionary balances	22	33	34		
4020	Outlays, gross (total)	233	222	226		
	Offsets against gross budget authority and outlays:					
	Offsetting collections (collected) from:					
4030	Federal sources	-225	-219	-223		
4033	Non-Federal sources	-2	-3	-3		
4040	Offsets against gross budget authority and outlays (total)	-227	-222	-226		
	Additional offsets against gross budget authority only:					
4050	Change in uncollected pymts, Fed sources, unexpired	-17				
4080	Outlays, net (discretionary)	6				
4180	Budget authority, net (total)					
4190	Outlays, net (total)	6				

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal Government records.

Object Classification (in millions of dollars)

Identification code 088-4578-0-4-804				2023 actual	2024 est.	2025 est.
	Reimbursable obligations:					
	Personnel compensation:					
11.1	Full-time permanent	73	77	83		
11.3	Other than full-time permanent		1	1		
11.5	Other personnel compensation	9	3	4		
11.9	Total personnel compensation	82	81	88		
12.1	Civilian personnel benefits	31	32	32		
22.0	Transportation of things	6	4	4		
23.1	Rental payments to GSA	50	48	48		
23.2	Rental payments to others	12	13	12		
23.3	Communications, utilities, and miscellaneous charges	6	6	6		
25.1	Advisory and assistance services	7	5	5		
25.2	Other services from non-Federal sources	14	12	9		
25.3	Other goods and services from Federal sources	12	12	11		
25.7	Operation and maintenance of equipment	15	9	9		
26.0	Supplies and materials	1	1	1		
31.0	Equipment	15	11	5		
99.0	Reimbursable obligations	251	234	230		

99.9	Total new obligations, unexpired accounts	251	234	230
Employment Summary				
Identification code 088-4578-0-4-804	2023 actual	2024 est.	2025 est.	
2001 Reimbursable civilian full-time equivalent employment	1,222	1,298	1,298	
Trust Funds				
NATIONAL ARCHIVES GIFT FUND				
Special and Trust Fund Receipts (in millions of dollars)				
Identification code 088-8127-0-7-804	2023 actual	2024 est.	2025 est.	
0100 Balance, start of year	1	1	1	
Receipts:				
	Current law:			
1130 Gifts and Bequests, National Archives Gift Fund	2	2	2	
1130 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund	1	1	1	
1130 Realized Gains on Non-Federal Securities, National Archives Gift Fund		1	1	
1130 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	2	1	
1199 Total current law receipts	4	6	5	
1999 Total receipts	4	6	5	
2000 Total: Balances and receipts	5	7	6	
Appropriations:				
	Current law:			
2101 National Archives Gift Fund	-4	-6	-5	
5099 Balance, end of year	1	1	1	
Program and Financing (in millions of dollars)				
Identification code 088-8127-0-7-804	2023 actual	2024 est.	2025 est.	
0801 Obligations by program activity:				
0801 National Archives Gift Fund (Reimbursable)	2	8	6	
Budgetary resources:				
	Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	7	
	Budget authority:			
	Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	6	5	
1930 Total budgetary resources available	11	15	12	
	Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	7	6	
Change in obligated balance:				
	Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1				1
3010 New obligations, unexpired accounts	2	8	6	
3020 Outlays (gross)	-2	-7	-6	
3050 Unpaid obligations, end of year		1	1	
	Memorandum (non-add) entries:			
3100 Obligated balance, start of year				1
3200 Obligated balance, end of year		1	1	
Budget authority and outlays, net:				
	Mandatory:			
4090 Budget authority, gross	4	6	5	
	Outlays, gross:			
4100 Outlays from new mandatory authority	2	5	4	
4101 Outlays from mandatory balances		2	2	
4110 Outlays, gross (total)	2	7	6	
4180 Budget authority, net (total)	4	6	5	
4190 Outlays, net (total)	2	7	6	
Memorandum (non-add) entries:				
5000 Total investments, SOY: Federal securities: Par value	8	9	9	
5001 Total investments, EOY: Federal securities: Par value	9	9	9	
5010 Total investments, SOY: non-Fed securities: Market value	22	18	18	
5011 Total investments, EOY: non-Fed securities: Market value	18			

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)			
Identification code 088-8127-0-7-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	5	3	
25.3 Other goods and services from Federal sources	1	1	
33.0 Investments and loans	1	1	1
94.0 Financial transfers	1	1	1
99.9 Total new obligations, unexpired accounts	2	8	6

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 088-8436-0-8-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Sales	3	4	4
0802 Presidential libraries	16	8	9
0900 Total new obligations, unexpired accounts	19	12	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	4
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	3	4	5
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	19	12	12
1930 Total budgetary resources available	22	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	1
3010 New obligations, unexpired accounts	19	12	13
3020 Outlays (gross)	-19	-12	-12
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority	18	10	10
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	19	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-19	-12	-12
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	5	5
5001 Total investments, EOY: Federal securities: Par value	5	5	5
5010 Total investments, SOY: non-Fed securities: Market value	64	72	.....
5011 Total investments, EOY: non-Fed securities: Market value	72	.....	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088-8436-0-8-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
33.0 Investments and loans	10	3	3
99.9 Total new obligations, unexpired accounts	19	12	13

Employment Summary

Identification code 088-8436-0-8-804	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	50	50	50

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, \$8,849,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 394-2500-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	8	9	9
0801 Reimbursable program activity .....	.....	3	3
0900 Total new obligations, unexpired accounts	8	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	9	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	.....	.....
1900 Budget authority (total)	17	9	9
1930 Total budgetary resources available	17	18	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	6	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	8	12	12
3020 Outlays (gross)	-8	-12	-12
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	8
4011 Outlays from discretionary balances	1	4	4
4020 Outlays, gross (total)	8	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4023 Federal sources	-8	.....	.....
4180 Budget authority, net (total)	9	9	9

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 394-2500-0-1-451	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	12	12	

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. The Commission provides overall planning guidance for Federal land and buildings in the region by reviewing the design of Federal and certain local projects, overseeing long-range planning for future development, and monitoring capital investment by Federal agencies. NCPC will continue to work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements. NCPC has also been tasked with the management of the planning contract for the \$8.2 million Pennsylvania Avenue Initiative, which is reflected in the Budget as additional offsetting collections and outlays.

Object Classification (in millions of dollars)

Identification code 394-2500-0-1-451	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	8	9	9
99.0 Reimbursable obligations		3	3
99.9 Total new obligations, unexpired accounts	8	12	12

Employment Summary

Identification code 394-2500-0-1-451	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	33	35	35

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Federal Funds

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Program and Financing (in millions of dollars)

Identification code 236-2978-0-1-054	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	2	.....
3020 Outlays (gross)	-8	-2	.....
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	2	.....
3200 Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	8	2	.....
4180 Budget authority, net (total) .....			.....
4190 Outlays, net (total)	8	2	.....

NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

Federal Funds

NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

Program and Financing (in millions of dollars)

Identification code 246-2865-0-1-054	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	.....
3020 Outlays (gross) .....	.....	-2	.....
3050 Unpaid obligations, end of year	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	.....
3200 Obligated balance, end of year	2	.....	.....

Budget authority and outlays, net:

Discretionary:

Outlays, gross:

4011 Outlays from discretionary balances .....	.....	2	.....
4180 Budget authority, net (total) .....	.....	.....	2
4190 Outlays, net (total) .....	.....	2	.....

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, \$4,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 413-3500-0-1-506	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	2	3	3
0002 Other services from non-Federal sources	2	1	1
0900 Total new obligations, unexpired accounts	4	4	4

Budgetary resources:

Budget authority:

Appropriations, discretionary:

1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-5	-4

3050 Unpaid obligations, end of year

Memorandum (non-add) entries:

3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	4	4	4
4010 Outlays from new discretionary authority	3	4	4
4011 Outlays from discretionary balances	1	1	.....

4020 Outlays, gross (total)	4	5	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	5	4

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is respons-

ible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President; the Congress; the Rehabilitation Services Administration; the National Institute on Disability, Independent Living, and Rehabilitation Research; and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 413-3500-0-1-506	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 413-3500-0-1-506	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	11	11

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 025-4056-0-3-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Safety, Soundness, and Consumer Protection	228	234	268
0803 Improve Access to Equitable Financial Services	16	16	19
0804 Mission Support	106	110	126
0805 Office of Inspector General	4	4	4
9900 Total new obligations, unexpired accounts	354	364	417
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	169	145	141
Budget authority:			
1800 Spending authority from offsetting collections, mandatory:			
1800 Collected	347	360	359
1801 Change in uncollected payments, Federal sources	-17	.....	.....
1850 Spending auth from offsetting collections, mand (total)	330	360	359
1930 Total budgetary resources available	499	505	500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	145	141	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	66	62	22
3010 New obligations, unexpired accounts	354	364	417
3020 Outlays (gross)	-358	-404	-359
3050 Unpaid obligations, end of year	62	22	80
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-81	-64	-64
3070 Change in uncollected pymts, Fed sources, unexpired	17	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-64	-64	-64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-15	-2	-42
3200 Obligated balance, end of year	-2	-42	16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	330	360	359
Outlays, gross:			
4100 Outlays from new mandatory authority	241	342	341
4101 Outlays from mandatory balances	117	62	18
4110 Outlays, gross (total)	358	404	359
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-225	-209	-213
4121 Interest on Federal securities	-6	-6	-5

4124	Offsetting governmental collections	-116	-145	-141
4130	Offsets against gross budget authority and outlays (total)	-347	-360	-359
4140	Additional offsets against gross budget authority only:			
4170	Change in uncollected pymts, Fed sources, unexpired	17	.....	.....
4180	Outlays, net (mandatory)	11	44	.....
4190	Budget authority, net (total) .....	.....	11	44
	Outlays, net (total)			

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	133	124	130
5001	Total investments, EOY: Federal securities: Par value	124	130	135

The mission of the National Credit Union Administration (NCUA) is to protect the system of cooperative credit and its member-owners through effective chartering, supervision, regulation, and insurance. Credit unions are member-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for members. As of September 30, 2023, there were 2,908 federally-chartered credit unions with total assets of more than \$1 trillion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (SIF), which provides insurance to Federal credit unions (FCUs) and federally-insured state-chartered credit unions (FISCUs).

To better demonstrate how the NCUA's budget is used to achieve its strategic goals, the Operating Fund's obligations by program activity are presented in the same categories shown in the agency's 2022–2026 Strategic Plan. Amounts shown for "Safety and Soundness, and Consumer Protection" correspond to programs that contribute to the NCUA's goal to "Ensure a safe, sound and viable system of cooperative credit that protects consumers." Amounts shown for Improve Access to Equitable Financial Services" correspond to programs that contribute to the NCUA's goal to "Improve the financial well-being of individuals and communities through access to affordable and equitable financial products and services," which encompasses the NCUA's efforts to increase financial inclusion. Amounts shown for "Mission Support" correspond to programs that contribute to the NCUA's goal to "Maximize organizational performance to enable mission success."

NCUA funds its activities through operating fees levied on all FCUs, and through reimbursements from the SIF, which is funded by FCUs and FISCUs.

Object Classification (in millions of dollars)

Identification code 025-4056-0-3-373	2023 actual	2024 est.	2025 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	180	199	211
11.9 Total personnel compensation	180	199	211
12.1 Civilian personnel benefits	78	88	93
21.0 Travel and transportation of persons	16	23	23
23.2 Rental payments to others	1	1	2
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.2 Other services from non-Federal sources	52	20	50
25.3 Other goods and services from Federal sources	7	7	8
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	11	17	20
99.9 Total new obligations, unexpired accounts	354	364	417

Employment Summary

Identification code 025-4056-0-3-373	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	1,220	1,247	1,251

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 025-4468-0-3-373	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Payments to the Operating Fund for services and facilities	209	209	213
0802 Other Administrative Expenses	24	5	5
0803 Working Capital	92	143	130
0804 Liquidation Expenses	18	713	648
0805 NCUA Guaranteed Notes program	582	.....	.....
0900 Total new obligations, unexpired accounts	925	1,070	996

CREDIT UNION SHARE INSURANCE FUND—Continued
Program and Financing—Continued

Identification code 025-4468-0-3-373

2023 actual 2024 est. 2025 est.

42.0	Liquidation Expenses	18	713	648
43.0	NGN Payments to Investors	582	.....	.....
99.9	Total new obligations, unexpired accounts	925	1,070	996

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	20,563	21,340	21,461
1800	Budget authority:			
1800	Spending authority from offsetting collections, mandatory:			
1800	Collected	1,715	1,191	2,495
1801	Change in uncollected payments, Federal sources	-13	.....	.....
1850	Spending auth from offsetting collections, mand (total)	1,702	1,191	2,495
1930	Total budgetary resources available	22,265	22,531	23,956
1941	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	21,340	21,461	22,960

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	118	190	108
3010	New obligations, unexpired accounts	925	1,070	996
3020	Outlays (gross)	-853	-1,152	-916
3050	Unpaid obligations, end of year	190	108	188
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-117	-104	-104
3070	Change in uncollected pymts, Fed sources, unexpired	13	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-104	-104	-104
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	86	4
3200	Obligated balance, end of year	86	4	84

Budget authority and outlays, net:

4090	Mandatory:			
4090	Budget authority, gross	1,702	1,191	2,495
4100	Outlays, gross:			
4100	Outlays from new mandatory authority	740	962	916
4101	Outlays from mandatory balances	113	190	.....
4110	Outlays, gross (total)	853	1,152	916
4120	Offsets against gross budget authority and outlays:			
4120	Offsetting collections (collected) from:			
4120	Federal sources	-1	.....	.....
4121	Interest on Federal securities	-571	-549	-634
4123	Non-Federal sources	-370	-52	-140
4124	Offsetting governmental collections	-773	-590	-1,721
4130	Offsets against gross budget authority and outlays (total)	-1,715	-1,191	-2,495
4140	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	13	.....	.....
4170	Outlays, net (mandatory)	-862	-39	-1,579
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	-862	-39	-1,579

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	20,712	21,560	21,521
5001	Total investments, EOY: Federal securities: Par value	21,560	21,521	23,120

The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits of member accounts (also known as insured member shares) for more than 138 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2023, 4,645 state and Federal credit unions and 11 corporate credit unions were insured by the SIF, with insured member shares of \$1.7 trillion, an increase of approximately \$23 billion, or 1.3 percent, year-on-year.

Following a cost allocation method that distributes NCUA costs between its insurance and regulatory functions, the SIF reimburses the NCUA Operating Fund for its share of administrative costs. In calendar year 2023, the SIF paid reimbursements of approximately \$220 million to the Operating Fund.

The NCUA Board maintained the SIF's normal operating level at 1.33 percent of insured shares in 2023. The normal operating level is the Fund's equity level above which the Board would be expected to authorize distributions to insured credit unions.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025-4468-0-3-373

2023 actual 2024 est. 2025 est.

25.2	Reimbursable obligations:			
25.2	Other services from non-Federal sources	24	5	5
25.3	Other goods and services from Federal sources	209	209	213
42.0	Working Capital	92	143	130

CENTRAL LIQUIDITY FACILITY

Program and Financing (in millions of dollars)

Identification code 025-4470-0-3-373

2023 actual 2024 est. 2025 est.

Obligations by program activity:

0801	Membership Activity	516	43	50
0802	Administration	2	2	2
0809	Reimbursable program activities, subtotal	518	45	52
0900	Total new obligations, unexpired accounts	518	45	52

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,239	873	891
1800	Budget authority:			
1800	Spending authority from offsetting collections, mandatory:			
1800	Offsetting Collections (Subscribed Stock, CCU Guarantee Program)	149	.....	.....
1800	Offsetting Collections (Subscribed Stock) .....	.....	28	28
1800	Offsetting Collections (Interest) .....	.....	35	35
1801	Change in uncollected payments, Federal sources	3	.....	.....
1850	Spending auth from offsetting collections, mand (total)	152	63	63
1930	Total budgetary resources available	1,391	936	954
1941	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	873	891	902

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	24
3010	New obligations, unexpired accounts	518	45	52
3020	Outlays (gross)	-518	-22	-22
3050	Unpaid obligations, end of year	1	24	54
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-7	-7
3070	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-7	-7	-7
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-3	-6	17
3200	Obligated balance, end of year	-6	17	47

Budget authority and outlays, net:

4090	Mandatory:			
4090	Budget authority, gross	152	63	63
4100	Outlays, gross:			
4100	Outlays from new mandatory authority	18	2	2
4101	Outlays from mandatory balances	500	20	20
4110	Outlays, gross (total)	518	22	22
4120	Offsets against gross budget authority and outlays:			
4120	Offsetting collections (collected) from:			
4121	Interest on Federal securities	-38	-35	-35
4123	Non-Federal sources	-111	-28	-28
4130	Offsets against gross budget authority and outlays (total)	-149	-63	-63
4140	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4170	Outlays, net (mandatory)	369	-41	-41
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	369	-41	-41

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	1,238	869	910
5001	Total investments, EOY: Federal securities: Par value	869	910	951

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union (FCU) Act, is to improve the general financial stability of member credit unions by lending, subject to statutory limitations, member credit unions experiencing unusual or unexpected liquidity shortfalls. The two primary sources of funds for the CLF are stock subscriptions from member credit unions and access to borrowing from the Federal Financing Bank.

As of September 30, 2023, the borrowing authority of the CLF was \$19.8 billion.

Object Classification (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Identification code 025-4470-0-3-373			
Reimbursable obligations:			
25.3 Other goods and services from Federal sources	2	2	2
44.0 Membership Activity	516	43	50
99.9 Total new obligations, unexpired accounts	518	45	52
Employment Summary			
Identification code 025-4470-0-3-373	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822, and 9910, \$4,000,000 shall be available until September 30, 2026, for technical assistance to low-income designated credit unions: Provided, That credit unions designated solely as minority depository institutions shall be eligible to apply for and receive such technical assistance.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Identification code 025-4472-0-3-373			
Obligations by program activity:			
0001 Technical assistance grants	3	4	4
0801 Loans	2	2	2
99.9 Total new obligations, unexpired accounts	5	6	6

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	2	2
Budget authority (total)	8	6	6
1930 Total budgetary resources available	18	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	.....
3010 New obligations, unexpired accounts	5	6	6
3020 Outlays (gross)	-4	-10	-6
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	.....
3200 Obligated balance, end of year	4	.....	.....

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
Mandatory:			
4090 Budget authority, gross	4	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	4	2	2
4101 Outlays from mandatory balances	4	.....	.....
4110 Outlays, gross (total)	4	6	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4	-2	-2
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	8	4	4

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	9	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

Status of Direct Loans (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Identification code 025-4472-0-3-373			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	3
1231 Disbursements: Direct loan disbursements	2	2	2
1251 Repayments: Repayments and prepayments	-3	-2	-2
1290 Outstanding, end of year	3	3	3

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a \$6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance grant program.

For the revolving loan program, CDRLF had outstanding loans of \$2.75 million as of September 30, 2023. For the 2023 round of technical assistance grants, which are administered on a calendar-year basis, NCUA awarded \$3.5 million in technical assistance grants to help 147 low-income credit unions provide affordable financial services to their members and communities through four focus areas: improving outreach to underserved communities, strengthening digital services and cybersecurity, developing mentoring programs for employees at small and low-income credit unions, and promoting effective training for employees at small and low-income credit unions.

Object Classification (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Identification code 025-4472-0-3-373			
41.0 Direct obligations: Grants, subsidies, and contributions	3	4	4
33.0 Reimbursable obligations: Investments and loans	2	2	2
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	5	6	6

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, \$210,100,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Identification code 417-0100-0-1-503			
Obligations by program activity:			
0001 Promotion of the arts	161	162	164
0003 Program support	3	3	3
0004 Salaries and expenses	38	42	43
0799 Total direct obligations	202	207	210
0801 Reimbursable program activity .....	.....	1	1
0900 Total new obligations, unexpired accounts	202	208	211
Budget authority and outlays, net:			
1000 Unobligated balance brought forward, Oct 1	12	19	22
1001 Discretionary unobligated balance brought fwd, Oct 1	9	19	.....
1021 Recoveries of prior year unpaid obligations	4	3	3
1070 Unobligated balance (total)	16	22	25
Budget authority:			
1100 Appropriation	207	207	210

GRANTS AND ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	−3	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	205	208	211
1930 Total budgetary resources available	221	230	236
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	22	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	268	235	191
3010 New obligations, unexpired accounts	202	208	211
3020 Outlays (gross)	−231	−249	−222
3040 Recoveries of prior year unpaid obligations, unexpired	−4	−3	−3
3050 Unpaid obligations, end of year	235	191	177
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	268	235	191
3200 Obligated balance, end of year	235	191	177
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	208	208	211
Outlays, gross:			
4010 Outlays from new discretionary authority	53	75	76
4011 Outlays from discretionary balances	131	157	141
4020 Outlays, gross (total)	184	232	217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	−1	−1	−1
Mandatory:			
4090 Budget authority, gross	−3	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	47	17	5
4180 Budget authority, net (total)	204	207	210
4190 Outlays, net (total)	230	248	221

The NEA, established by Congress in 1965, is an independent Federal agency that is the largest funder of the arts and arts education in communities nationwide and a catalyst of public and private support for the arts. The Agency partners closely with the Nation's state and regional arts organizations, as well as with private entities, leveraging resources to provide more arts funding and arts programs across the country. Through its grant awards, strategic partnerships, and honorific awards, the NEA supports learning in and about the arts, celebrating the nation's rich and diverse cultural heritage, and promoting equitable access to the arts in every community in the United States.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the NEA to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation includes the Arts and Artifacts Indemnity Fund, which the NEA administers on behalf of the Federal Council on the Arts and the Humanities.

Object Classification (in millions of dollars)

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	19	20
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	23	24
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	2	3	3
25.2 Other services from non-Federal sources	5	4	4
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	161	162	164
99.0 Direct obligations	201	207	210
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	202	208	211

Employment Summary

Identification code 417-0100-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	143	162	167

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417-8040-0-7-503	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts	−1	−1	−1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 417-8040-0-7-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0102 Permanent authority	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	5	6	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	6	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	.....	1	1
3050 Unpaid obligations, end of year .....	.....	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	2

Budget authority and outlays, net:

4090 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total) .....	.....	.....	.....

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$200,100,000 to remain available until expended, of which \$191,350,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and \$8,750,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act, including \$6,250,000 for the purposes of section 7(h). Provided, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 418–0200–0–1–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promotion of the humanities	216	188	168
0004 Administration .....	.....	39	42
0799 Total direct obligations	216	227	210
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	217	228	211
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	37	22
1001 Discretionary unobligated balance brought fwd, Oct 1	41	.....	.....
1021 Recoveries of prior year unpaid obligations	5	5	2
1070 Unobligated balance (total)	46	42	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	207	207	200
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1900 Budget authority (total)	208	208	200
1930 Total budgetary resources available	254	250	224
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	22	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	288	250	168
3010 New obligations, unexpired accounts	217	228	211
3020 Outlays (gross)	-250	-305	-202
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-5	-2
3050 Unpaid obligations, end of year	250	168	175
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	287	249	167
3200 Obligated balance, end of year	249	167	174
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	208	208	200
Outlays, gross:			
4010 Outlays from new discretionary authority	84	104	100
4011 Outlays from discretionary balances	119	200	101
4020 Outlays, gross (total)	203	304	201
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	.....
4040 Offsets against gross budget authority and outlays (total)	-1	-1	.....
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	47	1	1
4180 Budget authority, net (total)	207	207	200
4190 Outlays, net (total)	249	304	202

The National Endowment for the Humanities (NEH) serves and strengthens our republic by promoting excellence in the humanities and conveying the lessons of history to all Americans. In 2025, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the Nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

Object Classification (in millions of dollars)			
Identification code 418–0200–0–1–503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	21	23
12.1 Civilian personnel benefits	8	8	9
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	9	7	8
41.0 Grants, subsidies, and contributions	176	188	167
99.0 Direct obligations	216	227	210
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	217	228	211
Employment Summary			
Identification code 418–0200–0–1–503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	167	177	184
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Trust Funds			
GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES			
Special and Trust Fund Receipts (in millions of dollars)			
Identification code 418–8050–0–7–503	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Humanities .....	.....	1	1
2000 Total: Balances and receipts .....	.....	1	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Humanities .....	.....	-1	-1
5099 Balance, end of year .....	.....	.....	.....
Program and Financing (in millions of dollars)			
Identification code 418–8050–0–7–503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Promotion of the humanities	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross) .....	.....	-2	-1
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total)	2	1	1
4180 Budget authority, net (total) .....	.....	1	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES—Continued			
Program and Financing —Continued			
Identification code 418-8050-0-7-503	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	2	1	

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: Provided further, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: Provided further, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, \$320,002,000, of which \$1,860,000 shall be for the Office of the Inspector General: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 420-0100-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Casehandling	158	166	181
0002 Administrative Law Judges	9	11	11
0003 Board Adjudication	23	25	25
0005 Mission Support	108	95	101
0006 Internal Review	1	2	2
0900 Total new obligations, unexpired accounts	299	299	320

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	299	299	320
1930 Total budgetary resources available	299	299	320

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	50	30
3010 New obligations, unexpired accounts	299	299	320
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-286	-319	-318
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	50	30	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	50	30
3200 Obligated balance, end of year	50	30	32

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	299	299	320
4010 Outlays, gross:			
4010 Outlays from new discretionary authority	258	275	294

4011 Outlays from discretionary balances	28	44	24
4020 Outlays, gross (total)	286	319	318
4180 Budget authority, net (total)	299	299	320
4190 Outlays, net (total)	286	319	318

The National Labor Relations Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2023 actual	2024 est.	2025 est.
Case intake:			
Unfair labor practice cases	19,869	23,209	27,078
Representation cases	2,594	3,035	3,551
Administrative law judges:			
Hearings closed	150	160	170
Decisions issued	135	130	140
Board adjudication:			
Contested Board decisions issued	246	300	300
Regional director decisions	274	283	294
Board decisions requiring court enforcement	44	68	68

Casehandling (formerly Field investigations in 2015 and earlier).—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases. Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

Internal Review.—Office of the Inspector General.

Mission Support.—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

Object Classification (in millions of dollars)

Identification code 420-0100-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	165	177	189
12.1 Civilian personnel benefits	60	65	70
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	24	24	24
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	44	28	32
31.0 Equipment	2	1	1
99.9 Total new obligations, unexpired accounts	299	299	320

Employment Summary

Identification code 420-0100-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,196	1,258	1,308

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, \$15,113,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 421-2400-0-1-505	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Mediator services	10	10	10
0002 Representation services	3	3	3
0003 Arbitration services	2	2	2
0900 Total new obligations, unexpired accounts	15	15	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	15
1930 Total budgetary resources available	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	1
3010 New obligations, unexpired accounts	15	15	15
3020 Outlays (gross)	-14	-20	-15
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	1
3200 Obligated balance, end of year	6	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	11	14	14
4011 Outlays from discretionary balances	3	6	1
4020 Outlays, gross (total)	14	20	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	14	20	15

Mediator and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 700 rail and air carriers and approximately 650,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2023 actual	2024 est.	2025 est.
Mediation & ADR cases:			
Pending, start of year	101	85	82
Received during year	58	40	55
Closed during year	74	43	43
Pending, end of year	85	82	94

Employee representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2023 actual	2024 est.	2025 est.
Representation cases:			
Pending, start of year	12	8	6
Received during year	15	28	29
Closed during year	19	30	27
Pending, end of year	8	6	12
Freedom of Information Act (FOIA) requests received	32	30	23
Investigation cases closed	29	28	21

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2023 actual	2024 est.	2025 est.
Board created:			
Emergency (sec. 160)	0	1	1
Emergency (sec. 159a)	0	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2023 actual	2024 est.	2025 est.
Arbitration cases:			
Pending, start of year	5,537	4,819	6,219
Received during year	3,106	4,900	5,000
Closed during year	3,824	3,500	3,650
Pending, end of year	4,819	6,219	7,569

Object Classification (in millions of dollars)

Identification code 421-2400-0-1-505	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	3	3	3
99.0 Direct obligations	15	15	15
99.9 Total new obligations, unexpired accounts	15	15	15

Employment Summary

Identification code 421-2400-0-1-505	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51	51	51

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978 (5 U.S.C. App. 3), \$32,100,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in such Act, to investigate allegations of fraud, including false statements to the Government under section 1001 of title 18, United States Code, by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: Provided further, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: Provided further, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the National Railroad Passenger Corporation: Provided further, That concurrent with the President's budget request for fiscal year 2026, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2026 in similar format and substance to budget requests submitted by executive agencies of the Federal Government.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 575-2996-0-1-401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	28	28	32
0900 Total new obligations, unexpired accounts (object class 41.0)	28	28	32

Budgetary resources:

Budget authority:	Appropriations, discretionary:	2023 actual	2024 est.	2025 est.
1100 Appropriation	28	28	32	
1930 Total budgetary resources available	28	28	32	

Change in obligated balance:

Unpaid obligations:	2023 actual	2024 est.	2025 est.
3000 Unpaid obligations, brought forward, Oct 1	4	4	.....

SALARIES AND EXPENSES—Continued			
Program and Financing—Continued			
Identification code 575-2996-0-1-401	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts	28	28	32
3020 Outlays (gross)	28	32	32
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	.....
3200 Obligated balance, end of year	4	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	32
Outlays, gross:			
4010 Outlays from new discretionary authority	24	28	32
4011 Outlays from discretionary balances	4	4	.....
4020 Outlays, gross (total)	28	32	32
4180 Budget authority, net (total)	28	28	32
4190 Outlays, net (total)	28	32	32

The 2025 Budget proposes \$32.100 million for activities for the National Railroad Passenger Corporation (Amtrak) Office of the Inspector General.

In addition to the appropriation amount above, Section 802 of Title VIII of Division J of The Infrastructure Investment and Jobs Act (Pub. L. No. 117-58, Division J, Title VIII, Sec. 802, 135 Stat. 429, 1437 (2021)), as amended by the Consolidated Appropriations Act of 2023 (Pub. L. No. 117-328, Division L, Title I, Sec. 153 (2022)), states that, "Amounts made available to the Secretary of Transportation or to the Federal Railroad Administration in this title in this Act for the costs of award, administration, and project management oversight of financial assistance under the programs that are administered by the Federal Railroad Administration may be transferred to a Financial Assistance Oversight and Technical Assistance account, to remain available until expended, for the necessary expenses to support the award, administration, project management oversight, and technical assistance of programs administered by the Federal Railroad Administration under this Act: Provided, That one-quarter of one percent of the amounts that could be transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: Provided further, That one-quarter of one percent of the amounts that could be transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the National Railroad Passenger Corporation Office of Inspector General for oversight of funding provided to the National Railroad Passenger Corporation in this title in this Act." Based on the amounts made available to Amtrak pursuant to this Act and, in accordance with the calculation under this provision, the amount available to National Railroad Passenger Corporation Office of Inspector General under this provision equates to \$495,000 for 2025

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code, \$150,000,000, of which not to exceed \$2,000 may be used for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 424-0310-0-1-407	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Policy and Direction	25	29	33
0002 Communications	9	9	11
0003 Aviation Safety	34	35	40
0004 Information Technology and Services	10	10	11
0005 Research and Engineering	15	15	18
0007 Administrative Law Judges	2	2	3
0008 Highway Safety	10	10	11
0009 Marine Safety	6	6	7
0010 Railroad, Pipeline, and Hazardous Materials Safety	12	12	14
0011 Administrative Support	5	1	2

0091 Direct program activities, subtotal	129	150
0100 Sub-total, Direct obligations	128	150
0201 Technology Modernization Funding	3	10
0799 Total direct obligations	128	160
0900 Total new obligations, unexpired accounts	128	160

Budgetary resources:

Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1	11	22
1011 Unobligated balance transfer from other acct [047-0616]	6	2
1070 Unobligated balance (total)	17	24
Budget authority:		
Appropriations, discretionary:		
1100 Appropriation	129	150
1900 Budget authority (total)	129	150
1930 Total budgetary resources available	146	174
Memorandum (non-add) entries:		
1940 Unobligated balance expiring	-1	.....
1941 Unexpired unobligated balance, end of year	17	14

Change in obligated balance:

Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1	21	21
3010 New obligations, unexpired accounts	128	160
3020 Outlays (gross)	-127	-131
3041 Recoveries of prior year unpaid obligations, expired	-2	.....
3050 Unpaid obligations, end of year	20	33
Memorandum (non-add) entries:		
3100 Obligated balance, start of year	21	21
3200 Obligated balance, end of year	20	33

Budget authority and outlays, net:

Discretionary:		
4000 Budget authority, gross	129	150
Outlays, gross:		
4010 Outlays from new discretionary authority	109	135
4011 Outlays from discretionary balances	18	13
4020 Outlays, gross (total)	127	148
4180 Budget authority, net (total)	129	150
4190 Outlays, net (total)	127	148

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2025, the Administration proposes a total funding level of \$150 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 424-0310-0-1-407	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	64	72
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	66	70	79
12.1 Civilian personnel benefits	23	25	29
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	10	11	11
23.2 Rental payments to others	2	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	18	18	20
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	3	15
99.0 Direct obligations	128	132	160
99.9 Total new obligations, unexpired accounts	128	132	160

Employment Summary

Identification code 424-0310-0-1-407	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	409	418	455

EMERGENCY FUND**Program and Financing** (in millions of dollars)

Identification code 424-0311-0-1-407	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2025.

NEIGHBORHOOD REINVESTMENT CORPORATION**Federal Funds****PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION**

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$168,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 082-1300-0-1-451	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment for operations and grants	170	170	168
0900 Total new obligations, unexpired accounts (object class 41.0)	170	170	168
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	170	168
1900 Budget authority (total)	170	170	168
1930 Total budgetary resources available	170	170	168
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	170	170	168
3020 Outlays (gross)	-170	-170	-168
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	170	170	168
Outlays, gross:			
4010 Outlays from new discretionary authority	170	170	168
4180 Budget authority, net (total)	170	170	168
4190 Outlays, net (total)	170	170	168

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a nonprofit organization to provide financial support, capacity building, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. NRC receives both Federal and non-Federal funding to finance its program activities. The Budget requests \$168 million for NRC

for its core operations, programs, and grants to its 250 network member organizations and other non-profit organizations and local governments.

NORTHERN BORDER REGIONAL COMMISSION**Federal Funds****NORTHERN BORDER REGIONAL COMMISSION**

For expenses necessary for the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$40,000,000, to remain available until expended: Provided, That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Base Program Activities	45	37	37
0002 Infrastructure Investment and Jobs Act Program Activities	11	30	30
0799 Total direct obligations	56	67	67
0810 Reimbursable program activity	15	5	5
0900 Total new obligations, unexpired accounts	71	72	72

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	201	204	197
1011 Unobligated balance transfer from other acct [013-2050]	3	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	12	.....	.....
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	214	208	198
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	40
1121 Appropriations transferred from other acct [069-0548]	15	15	.....
1160 Appropriation, discretionary (total)	55	55	40
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1701 Change in uncollected payments, Federal sources	3	2	2
1750 Spending auth from offsetting collections, disc (total)	6	6	6
1900 Budget authority (total)	61	61	46
1930 Total budgetary resources available	275	269	244
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	204	197	172

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	62	111	112
3010 New obligations, unexpired accounts	71	72	72
3020 Outlays (gross)	-21	-70	-77
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	111	112	106
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-14	-16
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-11	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	-3	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-14	-16	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	97	96
3200 Obligated balance, end of year	97	96	88

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	61	61	46
Outlays, gross:			
4010 Outlays from new discretionary authority	2	5	5
4011 Outlays from discretionary balances	19	65	72
4020 Outlays, gross (total)	21	70	77
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-3	-4	-4

NORTHERN BORDER REGIONAL COMMISSION—Continued
Program and Financing—Continued

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3	-2	-2
4070 Budget authority, net (discretionary)	55	55	40
4080 Outlays, net (discretionary)	18	66	73
4180 Budget authority, net (total)	55	55	40
4190 Outlays, net (total)	18	66	73

The Budget provides \$40 million for the Northern Border Regional Commission (NBRC). The NBRC, authorized by P.L. 110-234, is a Federal-State partnership whose mission is to help alleviate economic distress and encourage private sector job creation in Maine, New Hampshire, New York, and Vermont. The NBRC provides support for the basic building blocks of economic development through grant funding, coordination, and capacity building efforts across areas such as transportation and basic public infrastructure, workforce development, and business development.

Object Classification (in millions of dollars)

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	53	64	64
99.0 Direct obligations	56	67	67
99.0 Reimbursable obligations	15	5	5
99.9 Total new obligations, unexpired accounts	71	72	72

Employment Summary

Identification code 573-3742-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	.....	.....

NUCLEAR REGULATORY COMMISSION

Federal Funds

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, \$955,368,200, including official representation expenses not to exceed \$30,000, to remain available until expended: Provided, That of the amount appropriated herein, not more than \$11,435,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, 2026: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at \$807,672,200 in fiscal year 2025 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation estimated at not more than \$147,696,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	761	778	808
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	13	13	16
1199 Total current law receipts	774	791	824
1999 Total receipts	774	791	824
2000 Total: Balances and receipts	774	791	824
Appropriations:			
Current law:			
2101 Salaries and Expenses	-761	-778	-808

2101 Office of Inspector General	-13	-13	-16
2199 Total current law appropriations	-774	-791	-824
2999 Total appropriations	-774	-791	-824
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Nuclear Reactor Safety	469	478	484
0005 Nuclear Materials and Waste Safety	109	120	118
0007 Decommissioning and Low-Level Waste	25	26	27
0010 Integrated University Program	18	.....	.....
0012 Corporate Support	305	288	327
0799 Total direct obligations	926	912	956
0801 Salaries and Expenses (Reimbursable)	7	6	5
0900 Total new obligations, unexpired accounts	933	918	961

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	113	147
1021 Recoveries of prior year unpaid obligations	28	28	28
1033 Recoveries of prior year paid obligations	1	6	5
1070 Unobligated balance (total)	129	147	180
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	150	134	147
1101 Appropriation (NRC receipts)	761	778	808
1160 Appropriation, discretionary (total)	911	912	955
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	5
1900 Budget authority (total)	917	918	960
1930 Total budgetary resources available	1,046	1,065	1,140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	113	147	179

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	283	295	259
3010 New obligations, unexpired accounts	933	918	961
3020 Outlays (gross)	-893	-926	-949
3040 Recoveries of prior year unpaid obligations, unexpired	-28	-28	-28
3050 Unpaid obligations, end of year	295	259	243
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	278	290	254
3200 Obligated balance, end of year	290	254	238

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	917	918	960
Outlays, gross:			
4010 Outlays from new discretionary authority	703	690	721
4011 Outlays from discretionary balances	190	236	228
4020 Outlays, gross (total)	893	926	949
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-1	-6	-5
Non-Federal sources	-6	-6	-5
4040 Offsets against gross budget authority and outlays (total)	-7	-12	-10
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	6	5
4060 Additional offsets against budget authority only (total)	1	6	5
4070 Budget authority, net (discretionary)	911	912	955
4080 Outlays, net (discretionary)	886	914	939
4180 Budget authority, net (total)	911	912	955
4190 Outlays, net (total)	886	914	939

Nuclear Reactor Safety.—The U.S. Nuclear Regulatory Commission's (NRC) Nuclear Reactor Safety Program encompasses licensing and overseeing civilian nuclear power reactors and other non-power production or utilization facilities in a manner that adequately protects public health and safety. It also provides reasonable assurance of the security of facilities and protection

against radiological sabotage. This program contributes to the NRC's safety and security strategic goals through the activities of the Operating Reactors and New Reactors Business Lines, which regulate operating and new nuclear reactors to ensure they meet applicable requirements.

Nuclear Materials and Waste Safety.—The Nuclear Materials and Waste Safety Program encompasses the NRC's licensing and oversight of nuclear materials in a manner that adequately protects public health and safety. This program provides assurance of the physical security of the materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities; research and pilot facilities; nuclear materials users (medical, industrial, research, and academic); spent fuel storage; spent fuel material transportation and packaging; decontamination and decommissioning of facilities; and low-level and high-level radioactive waste. The program contributes to the NRC's safety and security strategic goals through the activities of the Spent Fuel Storage and Transportation, Nuclear Materials Users, Decommissioning and Low-Level Waste, and Fuel Facilities Business Lines.

Corporate Support.—The NRC's Corporate Support Business Line involves centrally managed activities that are necessary for the agency to accomplish its mission. These activities include acquisitions, administrative services, financial management, human resource management, information technology (IT) / information management (IM), outreach, policy support, and training.

Object Classification (in millions of dollars)

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	393	463	463
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	14	14	14
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	413	483	483
12.1 Civilian personnel benefits	156	131	131
21.0 Travel and transportation of persons	21	18	21
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	25	25	25
23.3 Communications, utilities, and miscellaneous charges	8	7	8
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	37	26	35
25.2 Other services from non-Federal sources	65	52	60
25.3 Other goods and services from Federal sources	48	37	45
25.4 Operation and maintenance of facilities	20	17	20
25.5 Research and development contracts	7	6	7
25.7 Operation and maintenance of equipment	79	67	74
26.0 Supplies and materials	2	2	2
31.0 Equipment	17	15	17
32.0 Land and structures	7	7	7
41.0 Grants, subsidies, and contributions	18	16	18
99.0 Direct obligations	926	912	956
99.0 Reimbursable obligations	7	6	5
99.9 Total new obligations, unexpired accounts	933	918	961

Employment Summary

Identification code 031-0200-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,720	2,876	2,825
2001 Reimbursable civilian full-time equivalent employment	7	9	9

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$19,578,000, to remain available until September 30, 2026: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at \$16,274,000 in fiscal year 2025 shall be retained and be available until September 30, 2026, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2025 so as to result in a final fiscal year 2025 appropriation estimated at not more than \$3,304,000: Provided further, That of the amounts appropriated under this heading, \$1,505,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 031-0300-0-1-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Inspector General			
13	16	20	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
1101 Appropriation (special or trust)	13	13	16
1160 Appropriation, discretionary (total)	16	16	20
1930 Total budgetary resources available	19	21	25
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	13	16	20
3020 Outlays (gross)	-13	-17	-19
3050 Unpaid obligations, end of year	1	.....	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	20
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	16
4011 Outlays from discretionary balances .....	.....	4	3
4020 Outlays, gross (total)	13	17	19
4180 Budget authority, net (total)	16	16	20
4190 Outlays, net (total)	13	17	19

The NRC's Office of the Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act, to provide oversight of NRC operations. The Consolidated Appropriations Act of 2014 subsequently authorized the NRC Inspector General to exercise the same authorities concerning Defense Nuclear Facilities Safety Board (DNFSB) operations. The OIG's mission is to provide independent, objective audit and investigative oversight of NRC and DNFSB operations, in order to protect people and the environment.

Object Classification (in millions of dollars)

Identification code 031-0300-0-1-276	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	3	3	5
25.1 Advisory and assistance services .....	.....	.....	1
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations, unexpired accounts	13	16	20

Employment Summary

Identification code 031-0300-0-1-276	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	51	73	73

GENERAL PROVISIONS—INDEPENDENT AGENCIES

SEC. 401. (a) *The amounts made available by this title for the Nuclear Regulatory Commission may be reprogrammed for any program, project, or activity, and the Commission shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program funding level to increase or decrease by more than \$500,000 or 10 percent, whichever is less, during the time period covered by this Act.*

(b)

GENERAL PROVISIONS—INDEPENDENT AGENCIES—Continued

(1) *The Nuclear Regulatory Commission may waive the notification requirement in subsection (a) if compliance with such requirement would pose a substantial risk to human health, the environment, welfare, or national security.*

(2) *The Nuclear Regulatory Commission shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver and shall provide a detailed report to the Committees of such waiver and changes to funding levels to programs, projects, or activities.*

(c) *Except as provided in subsections (a), (b), and (d), the amounts made available by this title for "Nuclear Regulatory Commission—Salaries and Expenses" shall be expended as directed in the explanatory statement accompanying this Act.*

(d) *None of the funds provided for the Nuclear Regulatory Commission shall be available for obligation or expenditure through a reprogramming of funds that increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act.*

(e) *The Commission shall provide a monthly report to the Committees on Appropriations of both Houses of Congress, which includes the following for each program, project, or activity, including any prior year appropriations—*

- (1) *total budget authority;*
- (2) *total unobligated balances; and*
- (3) *total unliquidated obligations.*

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$4,100,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 431-0500-0-1-271	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Technical and scientific activities	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
Appropriation (special or trust)	4	4	4
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
Unexpended unobligated balance, end of year	2	2	2
Change in obligated balance:			
3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	1	1	.....
New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-5	-4
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
4000 Discretionary:			
Budget authority, gross	4	4	4
Outlays, gross:			
Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances .....	.....	1	.....

4020 Outlays, gross (total)	4	5	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	5	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high-level radioactive waste. The Board's purpose is to provide independent expert advice to DOE and Congress on technical issues and to review DOE's efforts to implement the relevant sections of the Nuclear Waste Policy Act. The Board must report its findings, conclusions, and recommendations to Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 431-0500-0-1-271	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 431-0500-0-1-271	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	14	14

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, \$16,278,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 432-2100-0-1-554	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative Law Judge determinations	6	6	7
0002 Commission Review	6	7	7
0003 Executive Director	2	2	2
0900 Total new obligations, unexpired accounts	14	15	16
Budgetary resources:			
1100 Appropriations, discretionary:			
Appropriation	15	15	16
1930 Total budgetary resources available	15	15	16
Memorandum (non-add) entries:			
Unobligated balance expiring	-1	.....	.....
Change in obligated balance:			
3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	3	4	2
New obligations, unexpired accounts	14	15	16
3020 Outlays (gross)	-13	-17	-16
3050 Unpaid obligations, end of year	4	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	2
3200 Obligated balance, end of year	4	2	2
Budget authority and outlays, net:			
4000 Discretionary:			
Budget authority, gross	15	15	16
Outlays, gross:			
Outlays from new discretionary authority	11	13	14
4011 Outlays from discretionary balances	2	4	2
4020 Outlays, gross (total)	13	17	16
4180 Budget authority, net (total)	15	15	16

4190 Outlays, net (total)	13	17	16
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The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 432-2100-0-1-554	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	9	9
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	2	2	2
99.0 Direct obligations	12	14	14
99.5 Adjustment for rounding	2	1	2
99.9 Total new obligations, unexpired accounts	14	15	16

Employment Summary

Identification code 432-2100-0-1-554	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	52	63	63

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$22,386,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 434-1100-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	23	25	22
0801 Salaries and Expenses (Reimbursable) .....	.....	1	1
0900 Total new obligations, unexpired accounts	23	26	23

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	22
1700 Spending authority from offsetting collections, discretionary: Collected .....	.....	1	1
1900 Budget authority (total)	25	26	23
1930 Total budgetary resources available	25	26	23
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	4
3010 New obligations, unexpired accounts	23	26	23
3020 Outlays (gross)	-21	-28	-23
3050 Unpaid obligations, end of year			
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	4
3200 Obligated balance, end of year	6	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	25	26	23
4010 Outlays, gross:			
4010 Outlays from new discretionary authority	18	22	19

4011 Outlays from discretionary balances	3	6	4
4020 Outlays, gross (total)	21	28	23
Offsets against gross budget authority and outlays:			
4033 Offsetting collections (collected) from: Non-Federal sources .....	.....	-1	-1
4040 Offsets against gross budget authority and outlays (total) .....	.....	-1	-1
4180 Budget authority, net (total)	25	25	22
4190 Outlays, net (total)	21	27	22

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the Executive Branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees provides that, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." OGE undertakes this important prevention mission as part of a framework comprising Executive Branch agencies and entities whose work focuses on institutional integrity. Within this framework, the ethics program works to ensure that public servants carry out the governmental responsibilities entrusted to them with impartiality, and that they serve as good stewards of public resources.

To carry out its vital leadership and oversight responsibilities for the Executive Branch ethics program, OGE promulgates, maintains, and advises on enforceable standards of ethical conduct for more than 2.7 million employees in over 140 Executive Branch agencies, including the White House; offers education and training to the more than 5,000 ethics officials Executive Branch-wide; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; operates and maintains *Integrity*, a public financial disclosure management application required by the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge (STOCK) Act; monitors Executive Branch agency ethics programs and senior leaders' compliance with applicable ethics laws and regulations; prepares for presidential transitions and provides assistance to the President and Senate in the presidential appointments process; conducts outreach to the general public, the private sector, and non-governmental organizations; and makes ethics documents publicly available.

Object Classification (in millions of dollars)

Identification code 434-1100-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	1	1	.....
25.1 Advisory and assistance services	4	5	5
25.3 Other goods and services from Federal sources	1	2	1
31.0 Equipment	1	1	.....
32.0 Land and structures	1	.....	.....
99.0 Direct obligations	23	25	22
99.0 Reimbursable obligations .....	.....	1	1
99.9 Total new obligations, unexpired accounts	23	26	23

Employment Summary

Identification code 434-1100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	72	78	78

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$3,500,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to section 11 of Public Law 93-531 (88 Stat. 1716).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

SALARIES AND EXPENSES—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 435-1100-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operation of relocation office	6	4	3
0003 Relocation payments (housing)	1	1	1
0900 Total new obligations, unexpired accounts	6	5	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	9	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	4
1930 Total budgetary resources available	15	9	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	5
3010 New obligations, unexpired accounts	6	5	4
3020 Outlays (gross)	—6	.....	—3
3050 Unpaid obligations, end of year .....	.....	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	5
3200 Obligated balance, end of year .....	.....	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	3
4011 Outlays from discretionary balances	6	.....	.....
4020 Outlays, gross (total)	6	.....	3
4180 Budget authority, net (total) .....	.....	.....	4
4190 Outlays, net (total)	6	.....	3

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two Tribes. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort, and to plan for the orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Object Classification (in millions of dollars)

Identification code 435-1100-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services from non-Federal sources	3	2	1
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	6	5	4

Employment Summary

Identification code 435-1100-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	18	18	18

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel, including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, \$33,759,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 062-0100-0-1-805	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Investigation and prosecution of reprisals for whistle blowing	32	32	34
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	34
1930 Total budgetary resources available	32	32	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	3
3010 New obligations, unexpired accounts	32	32	34
3020 Outlays (gross)	—32	—33	—33
3050 Unpaid obligations, end of year	4	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	3
3200 Obligated balance, end of year	4	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	34
Outlays, gross:			
4010 Outlays from new discretionary authority	28	29	31
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	32	33	33
4180 Budget authority, net (total)	32	32	34
4190 Outlays, net (total)	32	33	33

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing), and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board; 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniformed Services Employment and Reemployment Rights Act (USERRA); and, 4) advises on and enforces civil provisions of the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC submits the agency's investigative report to the President and the Congress when appropriate.

OSC received 4,611 new cases in fiscal year (FY) 2023. While this is well below the average number of new cases received annually (over 5,900) in the five years prior to pandemic (FY 2015-FY 2019), it is approximately 21 percent above the average number of cases received during the pandemic (FY 2020-FY 2022). OSC expects this upward trend to continue in FY 2024 and FY 2025, in addition to the record number of favorable outcomes achieved across multiple programmatic units in recent years.

Specifically, OSC achieved 418 favorable actions on prohibited personnel practice cases, the second highest in agency history, and 13 percent above the prior five-year average. OSC also resolved 277 Hatch Act cases, which is 19 percent below the prior two-year average. In addition, OSC issued 41 warning letters and successfully obtained three disciplinary actions against agency officials who committed Hatch Act violations. OSC also assisted 14 service members in asserting their employment and reemployment rights.

Of the 4,611 cases OSC received in FY 2023, 1,237 were new disclosures. This is approximately 13 percent above the average number of new disclosures received from FY 2019 to FY 2022. OSC processed and closed 1,285 disclosures, and referred 70 disclosures of waste, fraud, and abuse to agency heads for investigation. During the last several years, OSC has received numerous whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers has been featured in the media, and has helped promote accountability and improvements within the VA. OSC continues to receive a disproportionately large number of cases from VA employees and, to address this, has established a streamlined system of managing those cases which includes a monthly status call with the agency regarding pending investigations. Further, OSC continued to use enhanced methods to more efficiently resolve cases through its Alternative Dispute Resolution (ADR) program by completing 26 case mediations in FY 2023.

OSC conducts outreach and education activities on its programmatic areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, and Hatch Act and USERRA violations, and encourage reporting of claims of waste, fraud, and abuse. In FY 2023, OSC conducted 335 outreach activities throughout the Federal Government, nearly tripling the number from FY 2022.

	Cases Received 2023	Cases Resolved 2023
Case Type:		
Prohibited personnel practice complaints	3,101	2,879
Hatch Act complaints	263	277

Whistleblower Disclosures	1,237	1,285
USERRA cases	10	14
Totals	4,611	4,455

Just as OSC witnessed in FY 2023, the agency projects case intake levels to increase closer to pre-pandemic levels in FY 2024 and FY 2025. This is anticipated given some of the significant results that the agency has achieved for the American taxpayer in recent years, which has garnered increased media exposure.

Overall, the requested funding for FY 2025 will enable OSC to meet current demands for OSC's services, protect whistleblowers in the VA and other agencies, protect the employment rights of returning service members, and protect the Federal merit system from prohibited personnel and partisan political practices.

Object Classification (in millions of dollars)

Identification code 062-0100-0-1-805	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	20	21
12.1 Civilian personnel benefits	7	7	7
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	4	3	4
31.0 Equipment	1	.....	.....
99.9 Total new obligations, unexpired accounts	32	32	34

Employment Summary

Identification code 062-0100-0-1-805	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	129	133	135

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, \$770,000, as authorized by chapter 3123 of title 54, United States Code, of which \$115,500 shall remain available until September 30, 2026: Provided, That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: Provided further, That such authority shall terminate on October 1, 2025: Provided further, That the Commission shall notify the Committees on Appropriations prior to exercising such authority.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 095-9911-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Other Commissions and Boards (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross) .....	.....	-2	-1
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1

Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	1
4011 Outlays from discretionary balances .....	.....	1	.....
4020 Outlays, gross (total) .....	.....	2	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total) .....	.....	2	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans from eastern and central Europe by identifying properties; negotiating U.S. agreements with foreign governments; and facilitating restoration, preservation, and memorialization efforts. The request includes funding required to enable the Commission to meet its requirements for staff and operational expenses.

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Federal Funds

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 579-1299-0-1-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General Fund Payment	312	320	338
0900 Total new obligations, unexpired accounts (object class 94.0)	312	320	338

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	312	320	338
1930 Total budgetary resources available	312	320	338

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	312	320	338
3020 Outlays (gross)	-312	-320	-338

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	312	320	338
Outlays, gross:			
4100 Outlays from new mandatory authority	312	320	338
4180 Budget authority, net (total)	312	320	338
4190 Outlays, net (total)	312	320	338

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 116-94, annual appropriations will continue through 2029.

Trust Funds

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 579-8299-0-7-552	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	85	86	87
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF	379	422	449
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund	312	320	338
1199 Total current law receipts	691	742	787
1999 Total receipts	691	742	787
2000 Total: Balances and receipts	776	828	874
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund	-692	-743	-789
2103 Patient-Centered Outcomes Research Trust Fund	-38	-40	-42
2132 Patient-Centered Outcomes Research Trust Fund	40	42	45

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 579-8299-0-7-552	2023 actual	2024 est.	2025 est.
2199 Total current law appropriations	-690	-741	-786
2999 Total appropriations	-690	-741	-786
5099 Balance, end of year	86	87	88

Program and Financing (in millions of dollars)

Identification code 579-8299-0-7-552	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Obligations to PCORI	556	582	582
0002 Obligations to HHS	139	146	146
0900 Total new obligations, unexpired accounts (object class 94.0)	695	728	728
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	13	
1033 Recoveries of prior year paid obligations	5	.....
1070 Unobligated balance (total)	5	.....	13
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	692	743	789
1203 Appropriation (previously unavailable)(special or trust)	38	40	42
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-40	-42	-45
1260 Appropriations, mandatory (total)	690	741	786
1900 Budget authority (total)	690	741	786
1930 Total budgetary resources available	695	741	799
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	13	71
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	108
3010 New obligations, unexpired accounts	695	728	728
3020 Outlays (gross)	-694	-621	-719
3050 Unpaid obligations, end of year	1	108	117
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	108
3200 Obligated balance, end of year	1	108	117
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	690	741	786
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	620	659
4101 Outlays from mandatory balances	694	1	60
4110 Outlays, gross (total)	694	621	719
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-5	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5	.....	.....
4160 Budget authority, net (mandatory)	690	741	786
4170 Outlays, net (mandatory)	689	621	719
4180 Budget authority, net (total)	690	741	786
4190 Outlays, net (total)	689	621	719
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	38	41	43
5001 Total investments, EOY: Federal securities: Par value	41	43	42

Public Law 116-94 authorized the extension of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively. The PCORTF terminates at the end of FY 2029.

POSTAL SERVICE

Federal Funds

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$70,486,000: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices: Provided further, That the Postal Service may not destroy, and shall continue to offer for sale, any copies of the Multinational Species Conservation Funds Semipostal Stamp, as authorized under the Multinational Species Conservation Funds Semipostal Stamp Act of 2010 (Public Law 111-241).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018-1001-0-1-372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Free Mail	50	50	41
0003 Revenue Forgone .....	.....	.....	29
0900 Total new obligations, unexpired accounts (object class 41.0)	50	50	70
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	70
1900 Budget authority (total)	50	50	70
1930 Total budgetary resources available	50	50	70
Change in obligated balance:			
New obligations:			
3010 New obligations, unexpired accounts	50	50	70
3020 Outlays (gross)	-50	-50	-70
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	50	70
Outlays, gross:			
4010 Outlays from new discretionary authority	50	50	70
4180 Budget authority, net (total)	50	50	70
4190 Outlays, net (total)	50	50	70
Summary of Budget Authority and Outlays (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	50	50	70
Outlays	50	50	70
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	32	526
Outlays .....	.....	32	526
Total:			
Budget Authority	50	82	596
Outlays	50	82	596

The Budget proposes \$70,486,000 for the U.S. Postal Service, including estimated 2025 costs of free mail service for the blind and overseas voting of \$41,486,000 and \$29,000,000 authorized under the Revenue Forgone Reform Act of 1993 (P.L. 103-123) for 2025.

Pursuant to P.L. 93-328, the 2025 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund for the costs of free mail service for the blind and overseas voting is \$36,055,000. This amount includes \$48,077,000 requested for the estimated 2025 costs of free mail service for the blind and overseas voting and a reduction of \$12,022,000 as a reconciliation adjustment for 2022 actual mail volume of free mail service for the blind and overseas voting.

PAYMENT TO THE POSTAL SERVICE FUND (Legislative proposal, subject to PAYGO)			
Program and Financing (in millions of dollars)			
Identification code 018-1001-4-1-372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Payment of Past USPS Losses		494	
0005 COFA	32	32	
0900 Total new obligations, unexpired accounts (object class 41.0)	32	526	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation - Payment of Past USPS Losses		494	
1200 Appropriation - COFA	32	32	
1260 Appropriations, mandatory (total)	32	526	
1930 Total budgetary resources available	32	526	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	32	526	
3020 Outlays (gross)	-32	-526	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	32	526	
Outlays, gross:			
4100 Outlays from new mandatory authority	32	526	
4180 Budget authority, net (total)	32	526	
4190 Outlays, net (total)	32	526	

The Budget proposes legislation to provide \$31,700,000 annually for service to the Freely Associated States pursuant to renewed Compacts of Free Association (COFA), subject to ratification, starting in 2024. The Budget also proposes legislation to provide a total of \$493,799,000 for Payment to the Postal Service for past financial losses on mandated services, including \$157,575,000 to reimburse USPS for shortfalls not reimbursed for service to the Freely Associated States pursuant to the current Compacts of Free Association and \$336,224,000 for amounts authorized under the Revenue Forgone Reform Act of 1993 but not appropriated or made available to the Postal Service. The Administration looks forward to working with the Congress to maintain and expand the public services that the Postal Service provides to the American people.

POSTAL SERVICE FUND

Identification code 018-4020-0-3-372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Electric Vehicles and Infrastructure [P.L. 117-169]	983	683	1,234
0002 Direct Technology Modernization Fund Activities - Postal Regulatory Commission	2		
0799 Total direct obligations	985	683	1,234
0801 Postal field operations	57,779	58,695	59,019
0802 Transportation	10,111	9,600	9,918
0803 Building occupancy	3,817	3,921	4,065
0804 Supplies and services	3,601	3,620	3,635
0805 Research and development	7	7	7
0806 Administration and area operations	3,704	4,961	5,533
0807 Interest	406	566	501
0808 Servicewide expenses	538	274	280
0809 Reimbursable program activities, subtotal	79,963	81,644	82,958
0810 Capital Investment	3,819	6,257	4,112
0812 Postal Regulatory Commission	19	21	21
0819 Reimbursable program activities, subtotal	3,838	6,278	4,133
0899 Total reimbursable obligations	83,801	87,922	87,091
0900 Total new obligations, unexpired accounts	84,786	88,605	88,325

Budgetary resources:	2023 actual	2024 est.	2025 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23,618	20,786	15,866
1011 Unobligated balance transfer from other acct [047-0616]	1	1	
1023 Unobligated balances applied to repay debt		-1,000	
1070 Unobligated balance (total)	23,619	19,787	15,866

Budget authority:			
Borrowing authority, mandatory:			
Borrowing authority	3,000	3,000	
Spending authority from offsetting collections, discretionary:			
Collected	271	294	
Transferred to other accounts [018-0100]	-271	-294	
Spending authority from offsetting collections, mandatory:			
Collected	79,289	81,689	83,853
Collected [P.L. 103-123]			29
Spending authority from offsetting collections transferred to other accounts [018-0100]	-271		
Spending authority from offsetting collections transferred to other accounts [070-0530]	-4	-5	-5
Capital transfer of spending authority from offsetting collections to general fund	-61		
Spending auth from offsetting collections, mand (total)	78,953	81,684	83,877
1900 Budget authority (total)	81,953	84,684	83,877
1930 Total budgetary resources available	105,572	104,471	99,743
1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	20,786	15,866	11,418

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	32	526	
3020 Outlays (gross)	-32	-526	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	32	526	
Outlays, gross:			
4100 Outlays from new mandatory authority	32	526	
4180 Budget authority, net (total)	32	526	
4190 Outlays, net (total)	32	526	

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	81,953	84,684	83,877
Outlays, gross:			
4100 Outlays from new mandatory authority	78,952	77,528	80,862
4101 Outlays from mandatory balances	5,834	5,027	3,641
4110 Outlays, gross (total)	84,786	82,555	84,503
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-1,360	-1,332	-1,319
Interest on Federal securities	-711	-714	-444
Interest on Federal securities [P.L. 117-169]	-88	-88	-55
Non-Federal sources	-77,130	-79,555	-82,064
Offsets against gross budget authority and outlays (total)	-79,289	-81,689	-83,882
4160 Budget authority, net (mandatory)	2,664	2,995	-5
4170 Outlays, net (mandatory)	5,497	866	621
4180 Budget authority, net (total)	2,664	2,995	-5
4190 Outlays, net (total)	5,497	866	621

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	20,924	22,032	23,161
5001 Total investments, EOY: Federal securities: Par value	22,032	23,161	22,535

Summary of Budget Authority and Outlays (in millions of dollars)			
	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,664	2,995	-5
Outlays	5,497	866	621
Legislative proposal, not subject to PAYGO:			
Outlays			-494
Total:			
Budget Authority	2,664	2,995	-5
Outlays	5,497	866	127

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the Executive Branch. This legislation reorganized the Postal Service to function in a businesslike manner, though Section 2401 authorized annual appropriations to reimburse the Postal Service for public service costs incurred and for revenue forgone when providing services for free or at reduced rates to groups such as the blind, non-profit organizations, local newspapers, military and overseas voters, and publishers of educational material. The Postal Service commenced operations July 1, 1971. The Agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

The activities of the Postal Service are financed from: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest

POSTAL SERVICE FUND—Continued

from U.S. treasury securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities. Since 1971, there have been several reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered as part of the congressional and executive budget process. Annual appropriations to the Postal Service are recorded on-budget in the Payment to the Postal Service Fund. Payments owed by the Postal Service to Office of Personnel Management (OPM) managed accounts are recorded "on budget" in those accounts.

The Revenue Forgone Reform Act of 1993 (Public Law 103–123) amended Section 2401 of the Postal Reorganization Act and replaced the indefinite authorization of appropriations to support reduced rates for non-profits with an authorization of annual appropriations of \$29 million each year from 1994 through 2035. This amount was estimated to compensate for insufficient appropriations for fiscal years 1991 through 1993 and for revenue losses from mandated reductions to postage rates to non-profits through 1998. From 1994 to 2016, the Postal Service received \$562 million in total appropriations under Public Law 103–123. No additional appropriations for this purpose have been enacted since that time (see the Payment to the Postal Service Fund account for additional information on the Budget request for revenue forgone). The Postal Service has continued to receive annual appropriations to reimburse it for free postage for the blind and overseas absentee balloting materials pursuant to Public Law 91–375.

The 2006 Postal Accountability and Enhancement Act (P.L. 109–435) or PAEA made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class Mail and competitive products such as package delivery. The Act also amended the process for determining rate increases for market-dominant products, in part by imposing a ten-year limit on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission announced proposed changes to the rate structure including increases above the cap of the CPI-U. In November 2020, the Postal Regulatory Commission adopted final rules to give the Postal Service greater flexibility in establishing prices for Market Dominant mail products, and in August 2021, the first postage rates using this new market-dominant price flexibility took effect.

PAEA also created the Postal Service Retiree Health Benefits (RHB) Fund, intended to place the Postal Service on a path to fully fund retiree (annuitant) health benefits liabilities. This Fund was to receive from the Postal Service: (1) the pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; (2) a 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; (3) beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; (4) beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of Postal Service employees; and (5) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under the Civil Service Retirement System (CSRS) to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service. After passage in 2006, the Postal Service contributed \$38 billion to the Fund but failed to make required payments each year from FY 2012 through FY 2021, thus steadily increasing the size of the unfunded liability.

P.L. 109–435 also required the Postal Service to begin a 27-year amortization to retire its unfunded liability under the CSRS in 2017. However, the Postal Service has never paid these amortization payments for its unfunded liability to the CSRS. From 2014 through 2021, the Postal Service also failed to make amortization payments related to unfunded liabilities under the Federal Employees Retirement System (FERS). In 2022 and 2023, the Postal Service made partial FERS amortization payments of \$500 million and \$600 million respectively, \$2.7 billion less in total than the payments due for those years. In total, as of September 30, 2023, the Postal Service reported \$22.6 billion in outstanding amounts due to the Office of Personnel Management (OPM) related to CSRS and FERS. In light of the Postal Service's improving financial position, the Budget assumes that the Postal Service will make the annual FERS amortization payments in full beginning in 2025, with a partial payment of \$1 billion being made in 2024. However, the Budget reflects continued default on amortization of the unfunded liability to the CSRS.

The Postal Service Reform Act of 2022 (P.L. 117–108) eliminated the requirement established by PAEA for the Postal Service to begin making payments in 2017 for the actuarial cost of Postal Service contributions for post-retirement benefits of current employees, including any payments owed prior to that date. The PSRA also codified use of the RHB Fund to meet retirement and health care-related operating costs of the Postal Service, among other changes. A new payment mandated by the PSRA, based on the difference between government contributions to be paid from the RHB fund and the net claims costs of individuals provided coverage from the fund, will begin in 2026.

As amended by P.L. 109–435, the Postal Service has statutory borrowing from the Federal Financing Bank (FFB) authority capped at \$15 billion with the annual increase in outstanding debt limited to \$3 billion. As of September 30, 2023, the total debt outstanding to the FFB was \$13.0 billion. Section 6001 of the Coronavirus Aid, Relief and Economic Security (CARES) Act of 2020, P.L. 116–136, provided an additional \$10 billion in borrowing authority to be used exclusively for COVID-19 related operating expenses. Pursuant to Section 801 of the Consolidated Appropriations Act of 2021, P.L. 116–260, no repayment is required for amounts borrowed under the CARES Act.

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	2 .....	.....	.....
31.0 Equipment	983	683	1,234
99.0 Direct obligations	985	683	1,234
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	30,646	31,087	31,474
11.3 Other than full-time permanent	5,688	5,694	5,776
11.5 Other personnel compensation	6,820	6,940	7,015
11.9 Total personnel compensation	43,154	43,721	44,265
12.1 Civilian personnel benefits	15,604	17,181	17,515
13.0 Benefits for former personnel	50	50	50
21.0 Travel and transportation of persons	190	195	196
22.0 Transportation of things	10,855	10,367	10,697
23.1 Rental payments to GSA	20	31	32
23.2 Rental payments to others	2,666	2,797	2,908
23.3 Communications, utilities, and miscellaneous charges	917	894	921
24.0 Printing and reproduction	69	55	51
25.2 Other services from non-Federal sources	3,950	3,778	3,811
26.0 Supplies and materials	1,888	1,812	1,808
31.0 Equipment	2,723	3,126	3,429
32.0 Land and structures	1,091	3,127	680
42.0 Insurance claims and indemnities	218	222	227
43.0 Interest and dividends	406	566	501
99.0 Reimbursable obligations	83,801	87,922	87,091
99.9 Total new obligations, unexpired accounts	84,786	88,605	88,325

Employment Summary

Identification code 018–4020–0–3–372	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	571,197	558,459	548,754

POSTAL SERVICE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–4020–2–3–372	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0802 Transportation	32	32
0809 Reimbursable program activities, subtotal	32	32
0899 Total reimbursable obligations	32	32
0900 Total new obligations, unexpired accounts (object class 22.0)	32	32

Budgetary resources:

Budget authority:	
Spending authority from offsetting collections, mandatory:	
1800 Collected [USPS Payment Past Losses] .....	.....
1800 Collected [COFA] .....	.....
1800 Collected [COFA]	32
1800 Collected [COFA]	32
1850 Spending auth from offsetting collections, mand (total)	32
1900 Budget authority (total)	32
1930 Total budgetary resources available	32
Memorandum (non-add) entries:	
1941 Unexpired unobligated balance, end of year	494

Change in obligated balance:

Unpaid obligations:	
3010 New obligations, unexpired accounts	32
3020 Outlays (gross)	–32

Budget authority and outlays, net:

Mandatory:	
4090 Budget authority, gross	32
4090 Outlays, gross:	
4100 Outlays from new mandatory authority	32
4100 Offsets against gross budget authority and outlays:	
4120 Offsetting collections (collected) from:	
4120 Federal sources .....	.....
4120 Federal sources	–32
4120 Federal sources	–32
4130 Offsets against gross budget authority and outlays (total)	–32
4170 Outlays, net (mandatory)	–494

4180	Budget authority, net (total) .....	.....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....	494
Memorandum (non-add) entries:					
5001	Total investments, EOY: Federal securities: Par value .....	.....	.....	494	

The Budget reflects collections in the off-budget Postal Service Fund account from two legislative proposals, (1) annual collections of \$31,700,000 for service to the Freely Associated States pursuant to Compacts of Free Association (COFA), subject to ratification, starting in 2024 and (2) collections of \$493,799,000 in 2025 for payment of past losses (see Payment to the Postal Service Fund account).

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, 293,950,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109-435).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018-0100-0-1-372		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Audit	80	82	86
0002	Investigations	192	195	211
0799	Total direct obligations	272	277	297
0801	Office of Inspector General (Reimbursable)	3	2	2
0900	Total new obligations, unexpired accounts	275	279	299
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	14	10
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	.....	2	.....
1070	Unobligated balance (total)	15	16	10
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	2	2
1711	Transferred from other accounts [018-4020]	271	271	294
1750	Spending auth from offsetting collections, disc (total)	274	273	296
1900	Budget authority (total)	274	273	296
1930	Total budgetary resources available	289	289	306
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	10	7
Change in obligated balance:				
	Unpaid obligations:			
3010	New obligations, unexpired accounts	275	279	299
3020	Outlays (gross)	-275	-279	-299
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	274	273	296
	Outlays, gross:			
4010	Outlays from new discretionary authority	274	273	296
4011	Outlays from discretionary balances .....	.....	2	.....
4020	Outlays, gross (total)	274	275	296
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-3	-2	-2
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	1	4	3
4180	Budget authority, net (total)	271	271	294
4190	Outlays, net (total)	272	277	297

The U.S. Postal Service Office of Inspector General (USPS OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The USPS OIG meets this responsibility by conducting audits, investigations, and other reviews. The USPS OIG focuses on the prevention, identification, and elimination of: (1) waste, fraud, and abuse; (2) violations of laws, rules, and regulations; and (3) inefficiencies in Postal Service programs and operations.

The Budget proposes \$293,950,000 for USPS OIG's operations.

Pursuant to P.L. 109-435, the 2025 appropriation request of the USPS OIG is \$293,950,000.

Section 603(b)(1) of P.L. 109-435 (Postal Accountability and Enhancement Act) authorizes appropriations for the USPS OIG out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of USPS OIG spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018-0100-0-1-372	2023 actual	2024 est.	2025 est.
Direct obligations:			
	Personnel compensation:		
11.1	Full-time permanent	152	154
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	154	156
12.1	Civilian personnel benefits	70	75
21.0	Travel and transportation of persons	5	5
23.2	Rental payments to others	6	6
23.3	Communications, utilities, and miscellaneous charges	2	2
25.1	Advisory and assistance services	17	18
25.3	Other goods and services from Federal sources	1	1
25.7	Operation and maintenance of equipment	10	8
26.0	Supplies and materials	1	1
31.0	Equipment	4	5
92.0	Undistributed	2	.....
99.0	Direct obligations	272	277
99.0	Reimbursable obligations	3	2
99.9	Total new obligations, unexpired accounts	275	279
			299

Employment Summary

Identification code 018-0100-0-1-372	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	988	963	991
2001 Reimbursable civilian full-time equivalent employment	1	1	1

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

The Presidio Trust is authorized to issue obligations to the Secretary of the Treasury pursuant to section 104(d)(3) of the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), in an amount not to exceed \$45,000,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 512-4331-0-3-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Presidio Trust (Reimbursable)	184	443	200
Budgetary resources:			
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	173	471
1011	Unobligated balance transfer from other acct [014-1036]	200	.....
1070	Unobligated balance (total)	373	471
	Budget authority:		
	Borrowing authority, discretionary:		
1300	Borrowing authority	90	90
	Spending authority from offsetting collections, discretionary:		
1700	Collected	203	179
1701	Change in uncollected payments, Federal sources	-7	.....
1720	Capital transfer of spending authority from offsetting collections to general fund	-1	.....
1725	Spending authority from offsetting collections applied to repay debt	-3	-4
1750	Spending auth from offsetting collections, disc (total)	192	175
1900	Budget authority (total)	282	265
1930	Total budgetary resources available	655	736
			518

PRESIDIO TRUST—Continued
Program and Financing—Continued

Identification code 512-4331-0-3-303		2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	471	293	318
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	86	69	129
3010	New obligations, unexpired accounts	184	443	200
3020	Outlays (gross)	201	383	318
3050	Unpaid obligations, end of year	69	129	11
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-57	-50	-50
3070	Change in uncollected pymts, Fed sources, unexpired	7	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-50	-50	-50
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	29	19	79
3200	Obligated balance, end of year	19	79	-39
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	282	265	225
Outlays, gross:				
4010	Outlays from new discretionary authority	132	186	144
4011	Outlays from discretionary balances	69	.....	35
4020	Outlays, gross (total)	201	186	179
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-25	-2	-2
4031	Interest on Federal securities	-8	-7	-7
4033	Non-Federal sources	-170	-170	-178
4040	Offsets against gross budget authority and outlays (total)	-203	-179	-187
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	7	.....	.....
4070	Budget authority, net (discretionary)	86	86	38
4080	Outlays, net (discretionary)	-2	7	-8
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	197	139
4180	Budget authority, net (total)	86	86	38
4190	Outlays, net (total)	-2	204	131
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	192	289	202
5001	Total investments, EOY: Federal securities: Par value	289	202	107

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community.

Object Classification (in millions of dollars)

Identification code 512-4331-0-3-303		2023 actual	2024 est.	2025 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	37	41	44
11.5	Other personnel compensation	1	.....	.....
11.9	Total personnel compensation	38	41	44
12.1	Civilian personnel benefits	13	15	16
23.3	Communications, utilities, and miscellaneous charges	11	11	12
25.2	Other services from non-Federal sources	109	363	115
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	4	4
32.0	Land and structures	8	8	8
99.9	Total new obligations, unexpired accounts	184	443	200

Employment Summary

Identification code 512-4331-0-3-303	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	289	318	318

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

Salaries and Expenses

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), \$14,400,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 535-2724-0-1-054		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Salaries and expenses	11	11	14
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	11	11	14
1900	Budget authority (total)	11	11	14
1930	Total budgetary resources available	13	13	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	2
3010	New obligations, unexpired accounts	11	11	14
3020	Outlays (gross)	-11	-10	-14
3050	Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	2
3200	Obligated balance, end of year	1	2	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	11	11	14
Outlays, gross:				
4010	Outlays from new discretionary authority	8	9	11
4011	Outlays from discretionary balances	3	1	3
4020	Outlays, gross (total)	11	10	14
4180	Budget authority, net (total)	11	11	14
4190	Outlays, net (total)	11	10	14

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

Object Classification (in millions of dollars)

Identification code 535-2724-0-1-054		2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent				
11.1	Personnel compensation: Full-time permanent	6	6	7
11.9 Total personnel compensation				
11.9	Total personnel compensation	6	6	7
12.1 Civilian personnel benefits				
12.1	Civilian personnel benefits	1	1	2

23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials			1
99.9	Total new obligations, unexpired accounts	11	11	14

Employment Summary

Identification code 535-2724-0-1-054	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	37	37	43

Employment Summary

Identification code 290-2860-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	.....	.....

PUBLIC BUILDINGS REFORM BOARD**Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), \$4,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 290-2860-0-1-804	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	2	5	5
0900 Total new obligations, unexpired accounts (object class 25.1)	2	5	5
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	8	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	.....
3010 New obligations, unexpired accounts	2	5	5
3020 Outlays (gross)		-8	-5
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
4010 Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances		4	1
4020 Outlays, gross (total)	8	5	5
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)		8	5

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in 2025.

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA**Federal Funds****FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE**

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$59,305,000: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That the District of Columbia Public Defender Service may establish for employees of the District of Columbia Public Defender Service a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, except that the maximum amount of the payment made under the program to any individual may not exceed the amount referred to in section 3523(b)(3)(B) of title 5, United States Code: Provided further, That for the purposes of engaging with, and receiving services from, Federal Franchise Fund Programs established in accordance with section 403 of the Government Management Reform Act of 1994, as amended, the District of Columbia Public Defender Service shall be considered an agency of the United States Government: Provided further, That the District of Columbia Public Defender Service may enter into contracts for the procurement of severable services and multiyear contracts for the acquisition of property and services to the same extent and under the same conditions as an executive agency under sections 3902 and 3903 of title 41, United States Code.

Program and Financing (in millions of dollars)

Identification code 511-1733-0-1-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Public Defender Service	56	54	59
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	54	59
1930 Total budgetary resources available	59	57	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	7
3010 New obligations, unexpired accounts	56	54	59
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)		-59	-54
3041 Recoveries of prior year unpaid obligations, expired	-1	-1	-1
3050 Unpaid obligations, end of year	7	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	7
3200 Obligated balance, end of year	7	7	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	54	59
4010 Outlays from new discretionary authority	49	49	53
4011 Outlays from discretionary balances	10	5	5
4020 Outlays, gross (total)	59	54	58
4180 Budget authority, net (total)	54	54	59
4190 Outlays, net (total)	59	54	58

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91-358; see also D.C. Code Sec. 2-1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and de-

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE—Continued

linquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511-1733-0-1-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	28	32
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	29	29	33
12.1 Civilian personnel benefits	10	10	12
23.1 Rental payments to GSA	4	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	2	3
25.2 Other services from non-Federal sources	5	4	3
25.3 Other goods and services from Federal sources	2	2	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	56	54	59
99.9 Total new obligations, unexpired accounts	56	54	59

Employment Summary

Identification code 511-1733-0-1-754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	231	213	220

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Federal Funds

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 328-5619-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Payment from Puerto Rico, Puerto Rico Oversight Board	60	59	59
2000 Total: Balances and receipts			
Appropriations:			
Current law:			
2101 Payment to Puerto Rico Oversight Board	-60	-59	-59
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 328-5619-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Oversight Board	60	59	59
0900 Total new obligations, unexpired accounts (object class 25.2)			
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	60	59	59
1930 Total budgetary resources available	60	59	59
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	60	59	59
3020 Outlays (gross)	-60	-59	-59

Budget authority and outlays, net:

Mandatory:	
4090 Budget authority, gross	60
Outlays, gross:	
4100 Outlays from new mandatory authority	60
4180 Budget authority, net (total)	60
4190 Outlays, net (total)	59

4190 Outlays, net (total)

60 59 59

The Puerto Rico Oversight, Management, and Economic Stability Act (P.L. 114-187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget. Data are presented here on a Puerto Rico fiscal year basis (July 1 to June 30).

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, \$7,000,000, which shall include amounts becoming available in fiscal year 2025 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-0111-0-1-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Dual Benefits Payments Account (Direct)	9	8	7
0900 Total new obligations, unexpired accounts (object class 41.0)	9	8	7

Budgetary resources:

Budget authority:	
Appropriations, discretionary:	
1100 Appropriation	8
Appropriations, mandatory:	
1200 Appropriation	1
1900 Budget authority (total)	9
1930 Total budgetary resources available	9

Change in obligated balance:

Unpaid obligations:	
3000 Unpaid obligations, brought forward, Oct 1	1
3010 New obligations, unexpired accounts	9
3020 Outlays (gross)	
-8 -9 -7	
3050 Unpaid obligations, end of year	
Memorandum (non-add) entries:	
3100 Obligated balance, start of year	
3200 Obligated balance, end of year	

Budget authority and outlays, net:

Discretionary:	
4000 Budget authority, gross	8
Outlays, gross:	
4100 Outlays from new discretionary authority	7
Mandatory:	
4090 Budget authority, gross	1
Outlays, gross:	
4100 Outlays from new mandatory authority	1
4101 Outlays from mandatory balances	1
4110 Outlays, gross (total)	1
4180 Budget authority, net (total)	9
4190 Outlays, net (total)	8

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, 2026, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98–76.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	886	840	869
0900 Total new obligations, unexpired accounts (object class 42.0)	886	840	869
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	886	840	869
1930 Total budgetary resources available	886	840	869
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	886	840	869
3020 Outlays (gross)	−886	−840	−869
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	886	840	869
Outlays, gross:			
4100 Outlays from new mandatory authority	886	840	869
4180 Budget authority, net (total)	886	840	869
4190 Outlays, net (total)	886	840	869

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	.....	.....
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	−84	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	.....
3020 Outlays (gross) .....	.....	−3	.....
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	−84	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	3	.....
4180 Budget authority, net (total)	−84	.....	.....
4190 Outlays, net (total) .....	.....	3	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111–92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112–78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112–96), the CARES Act (P.L. 116–136), the Consolidated Appropriations Act, 2021 (P.L. 116–260), and the American Rescue Plan Act of 2021 (P.L. 117–2).

RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	.....	.....
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	−9	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	−9	.....	.....
4180 Budget authority, net (total)	−9	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111–5), the CARES Act (P.L. 116–136), the Consolidated Appropriations Act, 2021 (P.L. 116–260) and the American Rescue Plan Act of 2021 (P.L. 117–2).

RAILROAD UNEMPLOYMENT INSURANCE ENHANCED BENEFIT PAYMENTS

Program and Financing (in millions of dollars)

Identification code	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	223	223
1930 Total budgetary resources available	223	223	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	223	223	223
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3020 Outlays (gross) .....	.....	−1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4101 Outlays from mandatory balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	1
4190 Outlays, net (total) .....	.....	1	.....

PAYMENT TO LIMITATION ON THE OFFICE OF INSPECTOR GENERAL, RAILROAD RETIREMENT BOARD

This no-year account includes funds from the American Rescue Plan Act of 2021 (P.L. 117–2) for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

Trust Funds**RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 060-8051-0-7-603

2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001 Railroad Unemployment Insurance Trust Fund (Direct)	80	101	126
0801 Railroad Unemployment Insurance Trust Fund (Reimbursable)	18	13	16

0900 Total new obligations, unexpired accounts	98	114	142
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Budgetary resources:

Unobligated balance:			
1033 Recoveries of prior year paid obligations	3

Budget authority:			
Appropriations, discretionary:			

1101 Appropriation (special or trust)	22	22	24
1103 Appropriation (previously unavailable)(special or trust)	6

1135 Appropriations precluded from obligation (special or trust)	-7
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1160 Appropriation, discretionary (total)	21	22	24
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Appropriations, mandatory:			
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1201 Appropriation (special or trust fund)	312	138	14
1203 Appropriation (unavailable balances)	101	354	419

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-5	-6
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1235 Appropriations precluded from obligation (special or trust)	-353	-407	-323
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1260 Appropriations, mandatory (total)	58	80	104
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Spending authority from offsetting collections, discretionary:			
1700 Collected	1

Spending authority from offsetting collections, mandatory:			
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1800 Collected	15	13	15
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1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1
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1850 Spending auth from offsetting collections, mand (total)	15	12	14
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1900 Budget authority (total)	95	114	142
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1930 Total budgetary resources available	98	114	142
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Change in obligated balance:			
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Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	9

3010 New obligations, unexpired accounts	98	114	142
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3020 Outlays (gross)	-99	-123	-142
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3050 Unpaid obligations, end of year	9
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Uncollected payments:			
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3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
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3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
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Memorandum (non-add) entries:			
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3100 Obligated balance, start of year	9	8	-1
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3200 Obligated balance, end of year	8	-1	-1
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Budget authority and outlays, net:			
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Discretionary:			
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4000 Budget authority, gross	22	22	24
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Outlays, gross:			
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4010 Outlays from new discretionary authority	20	22	24
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Offsets against gross budget authority and outlays:			
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Offsetting collections (collected) from:			
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4030 Federal sources	-1
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Mandatory:			
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4090 Budget authority, gross	73	92	118
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Outlays, gross:			
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4100 Outlays from new mandatory authority	59	92	118
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4101 Outlays from mandatory balances	20	9
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4110 Outlays, gross (total)	79	101	118
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Offsets against gross budget authority and outlays:			
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Offsetting collections (collected) from:			
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4123 Non-Federal sources	-18	-13	-15
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Additional offsets against gross budget authority only:			
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4143 Recoveries of prior year paid obligations, unexpired accounts	3
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4160 Budget authority, net (mandatory)	58	79	103
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4170 Outlays, net (mandatory)	61	88	103
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4180 Budget authority, net (total)	79	101	127
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4190 Outlays, net (total)	80	110	127
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Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	2	3

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 060-8051-0-7-603

2023 actual 2024 est. 2025 est.

Direct obligations:

42.0 Benefit payments	80	78	102
94.0 Financial transfers .....	.....	23	24
99.0 Direct obligations	80	101	126
99.0 Reimbursable obligations	18	13	16
99.9 Total new obligations, unexpired accounts	98	114	142

RAIL INDUSTRY PENSION FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 060-8011-0-7-601

2023 actual 2024 est. 2025 est.

0100 Balance, start of year	436	731	212
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0198 Rounding adjustment	1
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0199 Balance, start of year	437	731	212
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Receipts:

Current law:			
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1110 Refunds, Rail Industry Pension Fund	-4	-4
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1110 Taxes, Rail Industry Pension Fund	3,718	3,596	3,614
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1140 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	21	24	22
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1140 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,415	1,422	1,906
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1140 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	486	457	461
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1199 Total current law receipts	5,640	5,495	5,999
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1999 Total receipts	5,640	5,495	5,999
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2000 Total: Balances and receipts	6,077	6,226	6,211
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Appropriations:

Current law:			
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2101 Rail Industry Pension Fund	-99	-98	-100
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2101 Rail Industry Pension Fund	-5,541	-5,495	-5,999
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2103 Rail Industry Pension Fund	-813	-1,144	-635
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2135 Rail Industry Pension Fund	1,105	723	737
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2199 Total current law appropriations	-5,348	-6,014	-5,997
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2999 Total appropriations	-5,348	-6,014	-5,997
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5098 Rounding adjustment	2
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5099 Balance, end of year	731	212	214
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Program and Financing (in millions of dollars)

Identification code 060-8011-0-7-601

2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001 Rail Industry Pension Fund (Direct)	5,860	5,916	5,992
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Budgetary resources:

Unobligated balance:			
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1000 Unobligated balance brought forward, Oct 1	10
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1033 Recoveries of prior year paid obligations	5
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1070 Unobligated balance (total)	5	10
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Budget authority:

Appropriations, discretionary:			
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1101 Appropriation (special or trust)	99	98	100
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Appropriations, mandatory:

1201 Appropriation (special or trust fund)	5,541	5,495	5,999
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1203 Appropriation (unavailable balances)	813	1,144	635
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1220 Appropriations transferred to other acct [060-8010]	-88
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1221 Appropriations transferred from other acct [060-8010]	507	2
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1235 Appropriations precluded from obligation (special or trust)	-1,105	-723	-737
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1260 Appropriations, mandatory (total)	5,756	5,828	5,899
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1900 Budget authority (total)	5,855	5,926	5,999
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1930	Total budgetary resources available	5,860	5,926	6,009
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	17	
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	375	414	.....
3010	New obligations, unexpired accounts	5,860	5,916	5,992
3020	Outlays (gross)	-5,821	-6,330	-5,992
3050	Unpaid obligations, end of year	414	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	375	414	.....
3200	Obligated balance, end of year	414	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	99	98	100
	Outlays, gross:			
4010	Outlays from new discretionary authority	99	98	100
	Mandatory:			
4090	Budget authority, gross	5,756	5,828	5,899
	Outlays, gross:			
4100	Outlays from new mandatory authority	5,297	5,818	5,892
4101	Outlays from mandatory balances	425	414	.....
4110	Outlays, gross (total)	5,722	6,232	5,892
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-5	.....
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	5	.....
4160	Budget authority, net (mandatory)	5,756	5,828	5,899
4170	Outlays, net (mandatory)	5,717	6,232	5,892
4180	Budget authority, net (total)	5,855	5,926	5,999
4190	Outlays, net (total)	5,816	6,330	5,992
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	772	1,097	635
5001	Total investments, EOY: Federal securities: Par value	1,097	635	646

Railroad retirees generally receive the equivalent to a Social Security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 3,620 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060-8011-0-7-601		2023 actual	2024 est.	2025 est.
	Unexpended balance, start of year:			
0100	Balance, start of year	821	1,153	226
0999	Total balance, start of year	821	1,153	226
	Cash income during the year:			
	Current law:			
	Receipts:			
1110	Refunds, Rail Industry Pension Fund	-4	-4	
1110	Taxes, Rail Industry Pension Fund	3,718	3,596	3,614
1130	Rail Industry Pension Fund	5	.....
1130	Limitation on the Office of Inspector General	1	.....
1150	Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	21	24	22
1160	Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,415	1,422	1,906
1160	Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	486	457	461
1160	Limitation on the Office of Inspector General	16	16	16
1199	Income under present law	5,662	5,511	6,015
1999	Total cash income	5,662	5,511	6,015
	Cash outgo during year:			
	Current law:			
2100	Rail Industry Pension Fund [Budget Acct]	-5,821	-6,330	-5,992
2100	Limitation on the Office of Inspector General [Budget Acct]	-15	-20	-16
2199	Outgo under current law	-5,836	-6,350	-6,008
2999	Total cash outgo (-)	-5,836	-6,350	-6,008
	Surplus or deficit:			
3110	Excluding interest	-195	-863	-15
3120	Interest	21	24	22
3199	Subtotal, surplus or deficit	-174	-839	7
3230	Rail Industry Pension Fund	507	.....	2
3230	Rail Industry Pension Fund .....	.....	-88	.....

3298	Reconciliation adjustment	-1	.....	.....
3299	Total adjustments	506	-88	2
3999	Total change in fund balance	332	-927	9
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	56	-409	-411
4200	Rail Industry Pension Fund	1,097	635	646
4999	Total balance, end of year	1,153	226	235

Object Classification (in millions of dollars)

Identification code 060-8011-0-7-601	2023 actual	2024 est.	2025 est.	
	Direct obligations:			
42.0	Benefit payments	5,761	5,819	5,892
94.0	Financial transfers	99	97	100
99.9	Total new obligations, unexpired accounts	5,860	5,916	5,992

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, \$134,000,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: Provided, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: Provided further, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013: Provided further, That notwithstanding section 7(b)(9) of the Railroad Retirement Act, this limitation may be used to hire students attending qualifying educational institutions or individuals who have recently completed qualifying educational programs using current excepted hiring authorities established by the Office of Personnel Management: Provided further, That notwithstanding section 7(b)(9) of the Railroad Retirement Act, this limitation may be used to hire individuals with intellectual disabilities, severe physical disabilities, or psychiatric disabilities using current excepted hiring authorities established by the Office of Personnel Management: Provided further, That of the unobligated balances of funds provided under this heading at the end of fiscal year 2025 not needed for fiscal year 2025, not to exceed \$2,680,000 shall remain available until expended for information technology improvements and investments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.	
	Obligations by program activity:			
0001	Rail Industry Pension Fund	91	88	93
0002	Railroad Social Security Equivalent Benefit	20	20	20
0003	Railroad Unemployment Insurance Trust Fund	19	20	21
0005	American Rescue Plan 2021	12	.....
0100	Subtotal, direct program	142	128	134
0799	Total direct obligations	142	128	134
0801	Medicare and other reimbursements	41	34	31
0900	Total new obligations, unexpired accounts	183	162	165
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	27	16	16
1001	Discretionary unobligated balance brought fwd, Oct 1	13	.....
1012	Unobligated balance transfers between expired and unexpired accounts	4	.....
1021	Recoveries of prior year unpaid obligations	1	.....
1022	Capital transfer of unobligated balances to general fund	-2	.....
1070	Unobligated balance (total)	30	16	16
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	169	162	165
	Spending authority from offsetting collections, mandatory:			
1800	Collected	5	.....
1900	Budget authority (total)	174	162	165
1930	Total budgetary resources available	204	178	181
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-5	.....
1941	Unexpired unobligated balance, end of year	16	16	16

LIMITATION ON ADMINISTRATION—Continued Program and Financing—Continued			
Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	5	.....	.....
1952 Expired unobligated balance, start of year	12	11	11
1953 Expired unobligated balance, end of year	6	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	50	66	.....
3010 New obligations, unexpired accounts	183	162	165
3011 Obligations ("upward adjustments"), expired accounts	7	.....	.....
3020 Outlays (gross)	−170	−228	−165
3040 Recoveries of prior year unpaid obligations, unexpired	−1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	−3	.....	.....
3050 Unpaid obligations, end of year	66	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	66	.....
3200 Obligated balance, end of year	66	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	169	162	165
Outlays, gross:			
4010 Outlays from new discretionary authority	128	162	165
4011 Outlays from discretionary balances	35	42	.....
4020 Outlays, gross (total)	163	204	165
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	−169	−162	−165
4033 Non-Federal sources	−1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	−170	−162	−165
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4080 Outlays, net (discretionary)	−7	42	.....
Mandatory:			
4090 Budget authority, gross	5	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	7	24	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	−5	.....	.....
4180 Budget authority, net (total)	−5	66	.....
4190 Outlays, net (total)	−5	66	.....

The table below shows anticipated workloads.

	2022 actual	2023 actual	2024 est.	2025 est.
Pending, start of year	10,834	10,728	10,941	10,734
New Railroad Retirement applications	24,970	21,259	20,000	20,000
New Social Security certifications	3,425	2,607	3,000	3,000
Total dispositions (excluding partial awards)	28,501	23,653	23,207	23,065
Pending, end of year	10,728	10,941	10,734	10,669

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2022 act.	2023 act.	2024 est.
Total beneficiaries	1,009,500	894,196	549,154	481,911	471,082	463,700

While some major workloads are declining, RRB resources also need to focus on post award adjustments which have increased.

Object Classification (in millions of dollars)			
Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.

Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	61	64
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	2	3
11.9 Total personnel compensation	66	64	68
12.1 Civilian personnel benefits	24	21	24
21.0 Travel and transportation of persons	1	.....	.....
23.1 Rental payments to GSA	4	4	3
23.3 Communications, utilities, and miscellaneous charges	6	7	7
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	26	16	16
25.3 Other goods and services from Federal sources	5	6	6
25.4 Operation and maintenance of facilities	1	3	3
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	3	3	3

26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	140	128	134
99.0 Reimbursable obligations	41	33	30
99.5 Adjustment for rounding	2	1	1
99.9 Total new obligations, unexpired accounts	183	162	165

Employment Summary

Identification code 060-8237-0-7-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	629	601	608
2001 Reimbursable civilian full-time equivalent employment	95	91	87

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	23,060	24,304	23,353
Receipts:			
Current law:			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,392	161	1,582
1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	339	369	305
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	−14	5	19
1199 Total current law receipts	2,717	535	1,906
1999 Total receipts	2,717	535	1,906
2000 Total: Balances and receipts	25,777	24,839	25,259
Appropriations:			
Current law:			
2101 National Railroad Retirement Investment Trust	−1,473	−1,486	−1,966
5099 Balance, end of year	24,304	23,353	23,293

Program and Financing (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
0001 NRRIT expenses	1,473	1,486	1,966
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,473	1,486	1,966
1930 Total budgetary resources available	1,473	1,486	1,966

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1,473	1,486	1,966
3020 Outlays (gross)	−1,473	−1,486	−1,966

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,473	1,486	1,966
Outlays, gross:			
4100 Outlays from new mandatory authority	1,473	1,486	1,966
4180 Budget authority, net (total)	1,473	1,486	1,966
4190 Outlays, net (total)	1,473	1,486	1,966

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	509	518	726
5001 Total investments, EOY: Federal securities: Par value	518	726	725
5012 Total investments, SOY: non-Federal securities: Market value (means of financing)	22,565	23,805	22,709
5013 Total investments, EOY: non-Federal securities: Market value (means of financing)	23,805	22,709	22,650

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)			
Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	23,060	24,304	23,353
0999 Total balance, start of year	23,060	24,304	23,353
Cash income during the year:			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,392	161	1,582
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	-14	5	19
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	339	369	305
1199 Income under present law	2,717	535	1,906
1999 Total cash income	2,717	535	1,906
Cash outgo during year:			
Current law:			
2100 National Railroad Retirement Investment Trust [Budget Acct]	-1,473	-1,486	-1,966
2199 Outgo under current law	-1,473	-1,486	-1,966
2999 Total cash outgo (-)	-1,473	-1,486	-1,966
Surplus or deficit:			
3110 Excluding interest	-1,473	-1,486	-1,966
3120 Interest	2,717	535	1,906
3199 Subtotal, surplus or deficit	1,244	-951	-60
3999 Total change in fund balance	1,244	-951	-60
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	23,786	22,627	22,568
4200 National Railroad Retirement Investment Trust	518	726	725
4999 Total balance, end of year	24,304	23,353	23,293

Object Classification (in millions of dollars)

Identification code 060-8118-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	58	64	60
94.0 Financial transfers	1,415	1,422	1,906
99.9 Total new obligations, unexpired accounts	1,473	1,486	1,966

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than \$14,600,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060-8018-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	9	10	10
0002 Railroad Social Security Equivalent Benefit	2	2	2
0003 Railroad Unemployment Insurance Trust	2	2	2
0100 Subtotal, direct program	13	14	14
0799 Total direct obligations	13	14	14
0801 Medicare and other reimbursements	2	2	2
0900 Total new obligations, unexpired accounts	15	16	16

Budgetary resources:

Budget authority:	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	16	16
1900 Budget authority (total)	16	16	16
1930 Total budgetary resources available	16	16	16

Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1	.....	.....
1952 Expired unobligated balance, start of year	5	5	5
1953 Expired unobligated balance, end of year	4	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	.....
3010 New obligations, unexpired accounts	15	16	16
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-15	-20	-16
3050 Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	.....
3200 Obligated balance, end of year	4	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority	12	16	16
4011 Outlays from discretionary balances	3	4	.....
4020 Outlays, gross (total)	15	20	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-16	-16	-16
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-17	-16	-16
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4080 Outlays, net (discretionary)	-2	4	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-2	4	.....

The Limitation on the Office of Inspector General receives an appropriation for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

Object Classification (in millions of dollars)

Identification code 060-8018-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	3	3
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	5	4	4
99.0 Direct obligations	14	15	15
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	15	16	16

Employment Summary

Identification code 060-8018-0-7-601	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34	49	49
2001 Reimbursable civilian full-time equivalent employment	7	7	7

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	497	358	360
Receipts:			
Current law:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account .....	.....	-2	-2
1110 Railroad Social Security Equivalent Benefit Account, Taxes	3,485	3,253	3,293
1110 Railroad Social Security Equivalent Benefit Account, Received Transferred to Federal Hospital Insurance Trust Fund	-573	-618	-643
1140 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	53	31	38
1140 General Fund Payment, Social Security Equivalent Benefit Account	14	.....	.....
1140 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	378	383	408

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued

Special and Trust Fund Receipts—Continued

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
1140 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-15	-25	-26
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	5,576	5,700	5,900
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	60	-5	-21
1140 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	8	9	9
1198 Rounding adjustment	-1	.....	.....
1199 Total current law receipts	8,985	8,726	8,956
1999 Total receipts	8,985	8,726	8,956
2000 Total: Balances and receipts	9,482	9,084	9,316
Appropriations:			
Current law:			
2101 Railroad Social Security Equivalent Benefit Account	-22	-22	-24
2101 Railroad Social Security Equivalent Benefit Account	-8,963	-8,727	-8,955
2103 Railroad Social Security Equivalent Benefit Account	-1,140	-1,063	-1,095
2135 Railroad Social Security Equivalent Benefit Account	1,001	1,088	1,143
2199 Total current law appropriations	-9,124	-8,724	-8,931
2999 Total appropriations	-9,124	-8,724	-8,931
5099 Balance, end of year	358	360	385
Program and Financing (in millions of dollars)			
Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Railroad Social Security Equivalent Benefit Account (Direct)	8,478	8,832	9,093
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
Appropriation (special or trust)	22	22	24
Appropriations, mandatory:			
Appropriation (special or trust fund)	8,963	8,727	8,955
Appropriation (previously unavailable)(special or trust)	1,140	1,063	1,095
Appropriations transferred to other accts (060-8011)	-507	.....	-2
Appropriations transferred from other accts [060-8011] ....	.....	88	.....
Appropriations precluded from obligation (special or trust)	-1,001	-1,088	-1,143
Appropriations applied to repay debt	-4,865	-5,077	-5,102
Capital transfer of appropriations to general fund	-348	.....	.....
Appropriations, mandatory (total)	3,382	3,713	3,803
Borrowing authority, mandatory:			
Borrowing authority	5,074	5,097	5,267
Budget authority (total)	8,478	8,832	9,094
1930 Total budgetary resources available	8,478	8,832	9,094
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	1	.....
Change in obligated balance:			
Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	631	706	388
New obligations, unexpired accounts	8,478	8,832	9,093
Outlays (gross)	-8,403	-9,150	-8,974
Unpaid obligations, end of year	706	388	507
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	631	706	388
3200 Obligated balance, end of year	706	388	507
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross	22	22	24
Outlays, gross:			
Outlays from new discretionary authority	22	22	24
Mandatory:			
Budget authority, gross	8,456	8,810	9,070
Outlays, gross:			
Outlays from new mandatory authority	8,381	8,422	8,950
Outlays from mandatory balances .....	.....	706	.....
Outlays, gross (total)	8,381	9,128	8,950
4180 Budget authority, net (total)	8,478	8,832	9,094
4190 Outlays, net (total)	8,403	9,150	8,974

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,110	1,043	1,095
5001 Total investments, EOY: Federal securities: Par value	1,043	1,095	1,130
5080 Outstanding debt, SOY	-4,417	-4,626	-4,646
5081 Outstanding debt, EOY	-4,626	-4,646	-4,811
5082 Borrowing	-5,074	-5,097	-5,267

All railroad retirees receive the equivalent of a Social Security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social Security benefits for former railroad employees are funded by the Social Security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the Social Security trust funds and the Social Security Equivalent Benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2023, \$5,074 million was advanced and \$4,865 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-3,278	-3,552	-3,888
0999 Total balance, start of year	-3,278	-3,552	-3,888
Cash income during the year:			
Current law:			
Receipts:			
Refunds, Railroad Social Security Equivalent Benefit Account .....	.....	-2	-2
Railroad Social Security Equivalent Benefit Account, Taxes	3,485	3,253	3,293
Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	-573	-618	-643
Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	53	31	38
Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	-15	-25	-26
General Fund Payment, Social Security Equivalent Benefit Account	14	.....	.....
Railroad Social Security Equivalent Benefit Account, Income Tax Credits	378	383	408
Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	5,576	5,700	5,900
Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	60	-5	-21
Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	8	9	9
Income under present law	8,986	8,726	8,956
Total cash income	8,986	8,726	8,956
Cash outgo during year:			
Current law:			
Outgo under current law	-8,403	-9,150	-8,974
Total cash outgo (-)	-8,403	-9,150	-8,974
Surplus or deficit:			
Excluding interest	545	-430	-30
Interest	38	6	12
Subtotal, surplus or deficit	583	-424	-18
Railroad Social Security Equivalent Benefit Account .....	.....	88	.....
Railroad Social Security Equivalent Benefit Account	-507	.....	-2
Railroad Social Security Equivalent Benefit Account	-348	.....	.....
Reconciliation adjustment	-2	.....	.....
Total adjustments	-857	88	-2
Total change in fund balance	-274	-336	-20
Unexpended balance, end of year:			
Uninvested balance (net), end of year	-4,595	-4,983	-5,038
Railroad Social Security Equivalent Benefit Account	1,043	1,095	1,130
Total balance, end of year	-3,552	-3,888	-3,908

Object Classification (in millions of dollars)			
Identification code 060-8010-0-7-601	2023 actual	2024 est.	2025 est.
Direct obligations:			
42.0 Benefit payments	7,949	8,810	9,067
94.0 Financial transfers	507	.....	2
94.0 Financial transfers	22	22	24
99.9 Total new obligations, unexpired accounts	8,478	8,832	9,093

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, \$2,594,000,000, to remain available until expended; of which not less than \$21,975,000 shall be for the Office of Inspector General; of which not to exceed \$275,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.

In addition to the foregoing appropriation, for move, replication, and related costs associated with replacement leases for the Commission's office facilities, not to exceed \$8,400,000, to remain available until expended: Provided, That any unbilled balances from funds made available under this heading in prior Acts for replacement leases for the Commission's headquarters and other regional office facilities may be used for such purposes at any Commission office facility, notwithstanding provisos in such Acts limiting use to particular office facilities, and notwithstanding provisos in such Acts requiring that de-obligated amounts derived from the general fund be returned to the general fund or that de-obligated amounts derived from fees or assessments be paid to national securities exchanges and national securities associations in proportion to any fees or assessments paid by such national securities exchange or national securities association.

For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year 2025, all amounts appropriated under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year 2025: Provided, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: Provided further, That not to exceed \$2,594,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account and not to exceed \$8,400,000 of such offsetting collections shall be available until expended for move, replication, and related costs under this heading associated with replacement leases for the Commission's office facilities: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2025 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2025 appropriation from the general fund estimated at not more than \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 050-0100-0-1-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Enforcement	691	676	812
0002 Examinations	503	497	594
0003 Corporation Finance	186	185	223
0004 Trading and Markets	123	122	149
0005 Investment Management	94	95	115
0006 Economic and Risk Analysis	87	89	100
0007 General Counsel	69	69	84
0008 Other Program Offices	111	113	135
0009 Agency Direction and Administrative Support	308	312	377
0010 Inspector General	24	24	30
0011 Relocation Costs	18	137	8
0900 Total new obligations, unexpired accounts	2,214	2,319	2,627

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	83	.....
1021 Recoveries of prior year unpaid obligations	34	25	25

1070 Unobligated balance (total)	87	108	25
Budget authority:			
1100 Appropriation	50	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,099	2,150	2,594
1700 Collected [Relocation Costs]	61	61	8
1750 Spending auth from offsetting collections, disc (total)	2,160	2,211	2,602
1900 Budget authority (total)	2,210	2,211	2,602
1930 Total budgetary resources available	2,297	2,319	2,627
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	874	945	674
3010 New obligations, unexpired accounts	2,214	2,319	2,627
3020 Outlays (gross)	-2,109	-2,565	-2,710
3040 Recoveries of prior year unpaid obligations, unexpired	-34	-25	-25
3050 Unpaid obligations, end of year	945	674	566
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	874	945	674
3200 Obligated balance, end of year	945	674	566

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,210	2,211	2,602
Outlays, gross:			
4010 Outlays from new discretionary authority	1,650	1,831	2,205
4011 Outlays from discretionary balances	459	734	505
4020 Outlays, gross (total)	2,109	2,565	2,710
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	.....	-1	.....
4034 Offsetting governmental collections	-2,099	-2,149	-2,594
4034 Offsetting governmental collections [Relocation Costs]	-61	-61	-8
4040 Offsets against gross budget authority and outlays (total)	-2,160	-2,211	-2,602
4070 Budget authority, net (discretionary)	50	.....	.....
4080 Outlays, net (discretionary)	-51	354	108
4180 Budget authority, net (total)	50	.....	.....
4190 Outlays, net (total)	-51	354	108

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	7,175	7,175	7,175
5092 Unexpired unavailable balance, EOY: Offsetting collections	7,175	7,175	7,175

The mission of the Securities and Exchange Commission (SEC) is to: protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

Examinations.—The Division of Examinations conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

Economic and Risk Analysis.—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Additional program offices directly support the major programs: the Office of International Affairs, the Office of the Chief Accountant, the Office of Credit Ratings, the Office of Investor Education and Advocacy, the Office of the Investor Advocate, the Office of Administrative Law Judges, the Office of the Advocate for Small Business Capital Formation, the Office of Municipal Securities, and the Strategic Hub for Innovation and Financial Technology.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) at a rate intended to fully offset the SEC's appropriation.

In addition to amounts requested for operations, the Budget proposes an amount for move, replication, and related costs associated with replacement leases for the Commission's office facilities to remain until expended.

SALARIES AND EXPENSES—Continued			
Object Classification (in millions of dollars)			
Identification code 050-0100-0-1-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	971	1,083	1,167
11.3 Other than full-time permanent	38	42	46
11.5 Other personnel compensation	8	9	10
11.8 Special personal services payments	3	3	4
11.9 Total personnel compensation	1,020	1,137	1,227
12.1 Civilian personnel benefits	390	444	471
21.0 Travel and transportation of persons	6	7	9
23.1 Rental payments to GSA	29	29	37
23.2 Rental payments to others	58	70	58
23.3 Communications, utilities, and miscellaneous charges	14	12	14
24.0 Printing and reproduction	8	7	8
25.1 Advisory and assistance services	64	44	76
25.2 Other services from non-Federal sources	92	63	108
25.3 Other goods and services from Federal sources	65	45	78
25.4 Operation and maintenance of facilities	14	10	17
25.7 Operation and maintenance of equipment	395	292	472
26.0 Supplies and materials	1	1	1
31.0 Equipment	40	120	42
32.0 Land and structures	17	37	8
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations, unexpired accounts	2,214	2,319	2,627

1070 Unobligated balance (total)	8	4	.....
Budget authority:			
1201 Appropriations, mandatory:			
Appropriation (special or trust fund)	50	50	50
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	50	50	50
1930 Total budgetary resources available	58	54	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	.....	.....
Change in obligated balance:			
3000 Unpaid obligations, brought forward, Oct 1	35	42	46
3010 New obligations, unexpired accounts	54	54	50
3020 Outlays (gross)	-45	-50	-50
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	42	46	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	42	46
3200 Obligated balance, end of year	42	46	46
Budget authority and outlays, net:			
4090 Budget authority, gross	50	50	50
Outlays, gross:			
4100 Outlays from new mandatory authority	19	17	17
4101 Outlays from mandatory balances	26	33	33
4110 Outlays, gross (total)	45	50	50
4180 Budget authority, net (total)	50	50	50
4190 Outlays, net (total)	45	50	50

Employment Summary			
Identification code 050-0100-0-1-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,673	5,005	5,156

SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3	3	3
Receipts:			
Current law:			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund	50	50	50
2000 Total: Balances and receipts	53	53	53
Appropriations:			
Current law:			
2101 Securities and Exchange Commission Reserve Fund	-50	-50	-50
2103 Securities and Exchange Commission Reserve Fund	-3	-3	-3
2132 Securities and Exchange Commission Reserve Fund	3	3	3
2199 Total current law appropriations	-50	-50	-50
2999 Total appropriations	-50	-50	-50
5099 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Enforcement	16	16	15
0002 Examinations	13	13	12
0003 Corporation Finance	5	5	5
0004 Trading and Markets	3	3	3
0005 Investment Management	2	2	2
0006 Economic and Risk Analysis	1	1	1
0007 General Counsel	2	2	1
0008 Other Program Offices	3	3	3
0009 Agency Direction and Administrative Support	8	8	7
0010 Inspector General	1	1	1
0900 Total new obligations, unexpired accounts	54	54	50

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	4	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....

INVESTOR PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1 Advisory and assistance services .....	.....	1	1
25.7 Operation and maintenance of equipment	9	14	13
31.0 Equipment	45	38	35
99.9 Total new obligations, unexpired accounts	54	54	50

Identification code 050-5566-0-2-376	2023 actual	2024 est.	2025 est.
Balance, start of year			
0100 Balance, start of year	23	37	23
Receipts:			
Current law:			
1110 Monetary Sanctions, Investor Protection Fund	643	402	424
1140 Interest, Investor Protection Fund	16	16	16
1199 Total current law receipts	659	418	440
1999 Total receipts	659	418	440
2000 Total: Balances and receipts	682	455	463

Appropriations:			
Current law:			
2101 Investor Protection Fund	-661	-418	-440
2103 Investor Protection Fund	-22	-38	-24
2132 Investor Protection Fund	38	24	25
2199 Total current law appropriations	-645	-432	-439
2999 Total appropriations	-645	-432	-439
5099 Balance, end of year	37	23	24

Program and Financing (in millions of dollars)

Identification code 050-5567-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Enforcement	614	470	439
0900 Total new obligations, unexpired accounts (object class 11.8)	614	470	439
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	307	339	301
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1070 Unobligated balance (total)	308	339	301
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	661	418	440
1203 Appropriation (previously unavailable)(special or trust)	22	38	24
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-38	-24	-25
1260 Appropriations, mandatory (total)	645	432	439
1930 Total budgetary resources available	953	771	740
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	339	301	301
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	139	431	169
3010 New obligations, unexpired accounts	614	470	439
3020 Outlays (gross)	-322	-732	-589
3050 Unpaid obligations, end of year	431	169	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	139	431	169
3200 Obligated balance, end of year	431	169	19
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	645	432	439
Outlays, gross:			
4100 Outlays from new mandatory authority	432	439	439
4101 Outlays from mandatory balances	322	300	150
4110 Outlays, gross (total)	322	732	589
4180 Budget authority, net (total)	645	432	439
4190 Outlays, net (total)	322	732	589
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	417	358	358
5001 Total investments, EOY: Federal securities: Par value	358	358	358

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act), the Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to incentivize submission of high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107-204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds \$300 million. No funds have been taken or withheld from harmed investors to pay whistleblower awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for 2024 and 2025 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

SMITHSONIAN INSTITUTION Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, \$960,200,000, to remain available until September 30, 2026, except as otherwise provided herein; of which not to exceed \$27,225,000 for the instrumentation program, collections acquisition, exhibition reinstallation, Smithsonian American Women's History Museum, National Museum of the American Latino, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: Provided further, That the Smithsonian Institution may expend Federal appropriations designated in this Act for lease or rent payments, as rent payable to the Smithsonian Institution, and such rent payments may be deposited into the general trust funds of the Institution to be available as trust funds for expenses associated with the purchase of a portion of the building at 600 Maryland Avenue, SW, Washington, DC, to the extent that federally supported activities will be housed there: Provided further, That the use of such amounts in the general trust funds of the Institution for such purpose shall not be construed as Federal debt service for, a Federal guarantee of, a transfer of risk to, or an obligation of the Federal Government: Provided further, That no appropriated funds may be used directly to service debt which is incurred to finance the costs of acquiring a portion of the building at 600 Maryland Avenue, SW, Washington, DC, or of planning, designing, and constructing improvements to such building: Provided further, That any agreement entered into by the Smithsonian Institution for the sale of its ownership interest, or any portion thereof, in such building so acquired may not take effect until the expiration of a 30 day period which begins on the date on which the Secretary of the Smithsonian submits to the Committees on Appropriations of the House of Representatives and Senate, the Committees on House Administration and Transportation and Infrastructure of the House of Representatives, and the Committee on Rules and Administration of the Senate a report, as outlined in the explanatory statement described in section 4 of the Further Consolidated Appropriations Act, 2020 (Public Law 116-94; 133 Stat. 2536) on the intended sale.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Public programs	58	58	71
0002 Exhibitions	64	64	67
0003 Collections	83	83	89
0004 Research	106	106	113
0005 Facilities	289	289	322
0006 Security & safety	116	116	121
0007 Information technology	56	56	61
0008 Operations	109	109	114
0009 Development	1	1	2
0799 Total direct obligations	882	882	960
0821 Salaries and Expenses (Reimbursable)	15	15	15
0900 Total new obligations, unexpired accounts	897	897	975
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	130	141
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	893	893	960
1700 Spending authority from offsetting collections, discretionary:			
1701 Collected	8	15	15
1701 Change in uncollected payments, Federal sources	16	.....	.....
1750 Spending auth from offsetting collections, disc (total)	24	15	15
1900 Budget authority (total)	917	908	975
1930 Total budgetary resources available	1,027	1,038	1,116

SALARIES AND EXPENSES—Continued			
Program and Financing—Continued			
Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	130	141	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	214	142
3010 New obligations, unexpired accounts	897	897	975
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-884	-969	-971
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	214	142	146
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-26	-26
3070 Change in uncollected pymts, Fed sources, unexpired	-16	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-26	-26	-26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	190	188	116
3200 Obligated balance, end of year	188	116	120
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	917	908	975
Outlays, gross:			
4010 Outlays from new discretionary authority	658	763	819
4011 Outlays from discretionary balances	226	206	152
4020 Outlays, gross (total)	884	969	971
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-15	-15
4040 Offsets against gross budget authority and outlays (total)	-12	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-16	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	-12	.....	.....
4070 Budget authority, net (discretionary)	893	893	960
4080 Outlays, net (discretionary)	872	954	956
4180 Budget authority, net (total)	893	893	960
4190 Outlays, net (total)	872	954	956

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 157 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities. The Institution is in early planning stages for two additional museums established by Congress in December 2020.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	353	353	384
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	25	25	27
11.9 Total personnel compensation	381	381	414
12.1 Civilian personnel benefits	138	138	151
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	110	110	126
24.0 Printing and reproduction	1	1	1
25.2 Other services	198	198	208
26.0 Supplies and materials	20	20	25
31.0 Equipment	23	23	24
32.0 Land and structures	5	5	5
99.0 Direct obligations	882	882	960

99.0 Reimbursable obligations	15	15	15
99.9 Total new obligations, unexpired accounts	897	897	975

Employment Summary

Identification code 033-0100-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,891	4,047	4,047

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$200,000,000, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0103-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Construction:			
0020 Revitalization	67	37	21
0030 Facilities planning and design	113	247	158
0900 Total new obligations, unexpired accounts	43	37	36

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66	119	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	252	252	200
1121 Appropriations transferred from other acct [033-0201]	24	.....	.....
1160 Appropriation, discretionary (total)	276	252	200
1900 Budget authority (total)	276	252	200
1930 Total budgetary resources available	342	371	250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	119	50	35

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	429	366	414
3010 New obligations, unexpired accounts	223	321	215
3020 Outlays (gross)	-286	-273	-247
3050 Unpaid obligations, end of year	366	414	382
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	429	366	414
3200 Obligated balance, end of year	366	414	382

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	252	200
Outlays, gross:			
4010 Outlays from new discretionary authority	25	61	49
4011 Outlays from discretionary balances	261	212	198
4020 Outlays, gross (total)	286	273	247
4180 Budget authority, net (total)	276	252	200
4190 Outlays, net (total)	286	273	247

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design funding related to these activities and to plan new museums authorized by Congress.

Object Classification (in millions of dollars)			
Identification code 033-0103-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	12	12	12
32.0 Land and structures	200	296	190
99.9 Total new obligations, unexpired accounts	223	321	215

Employment Summary

Identification code 033-0103-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	48	48	48

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance, and security of the John F. Kennedy Center for the Performing Arts, including rent of temporary office space in the District of Columbia during renovations of such Center, \$32,300,000, to remain available until September, 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and Maintenance, JFK Center for the Performing Arts (Direct)	28	28	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	22	23
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	22	23	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	28	32
1900 Budget authority (total)	28	28	32
1930 Total budgetary resources available	50	51	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	23	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	3
3010 New obligations, unexpired accounts	28	28	32
3020 Outlays (gross)	-28	-31	-31
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	7	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-20	-20
3090 Uncollected pymts, Fed sources, end of year	-20	-20	-20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-12	-13	-17
3200 Obligated balance, end of year	-13	-17	-17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	32
Outlays, gross:			
4010 Outlays from new discretionary authority	23	23	26
4011 Outlays from discretionary balances	5	8	5
4020 Outlays, gross (total)	28	31	31
4180 Budget authority, net (total)	28	28	32
4190 Outlays, net (total)	28	31	31

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services including rent of temporary office space in the District of Columbia during renovations of the Center.

Object Classification (in millions of dollars)

Identification code 033-0302-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	9
23.3 Communications, utilities, and miscellaneous charges	5	4	5
25.2 Other services from non-Federal sources	17	17	18
99.9 Total new obligations, unexpired accounts	28	28	32

Employment Summary

Identification code 033-0302-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	53	60	62

CAPITAL REPAIR AND RESTORATION

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$13,430,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Capital Repair and Restoration	15	18	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	40	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	13
1930 Total budgetary resources available	55	58	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	15	7
3010 New obligations, unexpired accounts	15	18	13
3020 Outlays (gross)	-8	-26	-15
3050 Unpaid obligations, end of year	15	7	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	15	7
3200 Obligated balance, end of year	15	7	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	13
Outlays, gross:			
4010 Outlays from new discretionary authority	2	11	8
4011 Outlays from discretionary balances	6	15	7
4020 Outlays, gross (total)	8	26	15
4180 Budget authority, net (total)	18	18	13
4190 Outlays, net (total)	8	26	15

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

Object Classification (in millions of dollars)

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1

CAPITAL REPAIR AND RESTORATION—Continued
Object Classification—Continued

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
25.2 Other services from non-Federal sources	14	17	12
99.9 Total new obligations, unexpired accounts	15	18	13

Employment Summary

Identification code 033-0303-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, 76th Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$188,453,000, to remain available until September 30, 2026, of which not to exceed \$4,050,000 for the special exhibition program shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0200-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	170	170	188
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	16	17
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	16	17	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	170	188
1930 Total budgetary resources available	186	187	206
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	17	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	49	33
3010 New obligations, unexpired accounts	170	170	188
3020 Outlays (gross)	-165	-185	-198
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	49	33	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	49	33
3200 Obligated balance, end of year	49	33	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	170	170	188
Outlays, gross:			
4010 Outlays from new discretionary authority	121	143	158
4011 Outlays from discretionary balances	44	42	40
4020 Outlays, gross (total)	165	185	198
4180 Budget authority, net (total)	170	170	188

4190 Outlays, net (total)

165 185 198

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited. This account supports upkeep and operations, protection and care of the works of art, and administrative expenses.

Object Classification (in millions of dollars)

Identification code 033-0200-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
Full-time permanent	66	66	74
Other than full-time permanent	1	1	2
Other personnel compensation	6	6	8
Total personnel compensation	73	73	84
Civilian personnel benefits	27	27	31
Transportation of things	1	1	1
Rental payments to others	3	3	4
Communications, utilities, and miscellaneous charges	6	6	6
Other services	40	40	40
Operation and maintenance of facilities	9	9	9
Supplies and materials	2	2	3
Equipment	8	8	9
Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	170	170	188

Employment Summary

Identification code 033-0200-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	689	764	764

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of repair, restoration, and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, \$27,000,000, to remain available until expended: Provided, That of this amount, \$5,651,000 shall be available for design and construction of an off-site art storage facility in partnership with the Smithsonian Institution and may be transferred to the Smithsonian Institution for such purposes: Provided further, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0201-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Repair, Restoration, and Renovation of Buildings	14	14	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	15	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	39	27
1120 Appropriations transferred to other acct [033-0103]	-24	.....	.....
1160 Appropriation, discretionary (total)	15	39	27
1930 Total budgetary resources available	29	54	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	19	14
3010 New obligations, unexpired accounts	14	14	27
3020 Outlays (gross)	-23	-19	-41

3050	Unpaid obligations, end of year	19	14	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28	19	14
3200	Obligated balance, end of year	19	14	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	15	39	27
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	3	
4011	Outlays from discretionary balances	23	15	38
4020	Outlays, gross (total)	23	19	41
4180	Budget authority, net (total)	15	39	27
4190	Outlays, net (total)	23	19	41

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, leases of space necessitated by such renovations, and the design and construction of an off-site art storage facility in partnership with the Smithsonian Institution. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 033-0201-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.2 Rental payments to others	3	3	6
25.2 Other services from non-Federal sources	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	8	8	18
99.9 Total new obligations, unexpired accounts	14	14	27

Employment Summary

Identification code 033-0201-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$14,100,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033-0400-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and expenses	16	15	14
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
1000 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	15	15	14
1930 Total budgetary resources available	19	18	17
1930 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	4
3010 New obligations, unexpired accounts	16	15	14
3020 Outlays (gross)	-15	-18	-14
3050 Unpaid obligations, end of year	7	4	4
3050 Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	4
3200 Obligated balance, end of year	7	4	4

Budget authority and outlays, net:

4000	Budget authority, gross	15	15	14
	Outlays, gross:			
4010	Outlays from new discretionary authority	8	11	10
4011	Outlays from discretionary balances	7	7	4
4020	Outlays, gross (total)	15	18	14
4180	Budget authority, net (total)	15	15	14
4190	Outlays, net (total)	15	18	14

The Woodrow Wilson Center provides counsel and insights on global affairs to policymakers through deep research, impartial analysis, and independent scholarship. The Woodrow Wilson Act of 1968 established the Woodrow Wilson International Center for Scholars (Wilson Center) five decades ago for the purpose of strengthening the fruitful relation between the world of learning and the world of public affairs.

Object Classification (in millions of dollars)

Identification code 033-0400-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	2	3
25.2 Other services from non-Federal sources	4	4	2
41.0 Grants, subsidies, and contributions	2	2	1
99.0 Direct obligations	15	15	14
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	16	15	14

Employment Summary

Identification code 033-0400-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	54	57	57

GREAT LAKES AUTHORITY

Federal Funds

GREAT LAKES AUTHORITY

For expenses necessary for the Great Lakes Authority in carrying out activities authorized by subtitle V of title 40, United States Code, \$5,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 589-3745-0-1-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
1100 Appropriation	5
1930 Total budgetary resources available	5
1930 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5
Budget authority and outlays, net:			
4000 Budget authority, gross	5
4180 Budget authority, net (total)	5
4190 Outlays, net (total)

The Budget provides \$5 million for the Great Lakes Authority (GLA), authorized by P.L. 117-328. GLA was established as a Federal-State partnership to provide assistance in the areas of the watershed of the Great Lakes and the Great Lakes System. The GLA region includes Illinois, Indiana, Michigan, Minnesota, New York, Ohio, Pennsylvania, and Wisconsin.

SOUTHEAST CRESCENT REGIONAL COMMISSION

Federal Funds

SOUTHEAST CRESCENT REGIONAL COMMISSION

For expenses necessary for the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$20,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

SOUTHEAST CRESCENT REGIONAL COMMISSION—Continued

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 574–3744–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	33	35
1001 Discretionary unobligated balance brought fwd, Oct 1	13	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	20
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	21	22	22
1930 Total budgetary resources available	34	55	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	35	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	12
3010 New obligations, unexpired accounts	1	20	20
3020 Outlays (gross)	–1	–8	–18
3050 Unpaid obligations, end of year .....	.....	12	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	12
3200 Obligated balance, end of year .....	.....	12	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
4011 Outlays from discretionary balances .....	.....	4	14
4020 Outlays, gross (total)	1	6	16
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances .....	.....	1	1
4110 Outlays, gross (total) .....	.....	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	–2	–2
4180 Budget authority, net (total)	20	20	20
4190 Outlays, net (total) .....	.....	6	16

The Budget provides \$20 million for the Southeast Crescent Regional Commission (SCRC). Authorized by P.L. 110–234, SCRC is an economic development partnership of the Federal government and seven state governments in the southeast region of the United States. SCRC serves 428 counties or county equivalents in parts of Alabama, Georgia, Mississippi, North Carolina, South Carolina, Virginia and the entire state of Florida. The mission is to provide a comprehensive approach to alleviate persistent economic distress, by assisting in coordinating efforts to implement programs and projects that drive positive outcomes targeting six strategic goals: (1) critical infrastructure, (2) health and support services access and outcomes, (3) strengthening workforce capacity, (4) fostering entrepreneurial and business development activities, (5) expanding affordable housing stock and access, and (6) promoting environmental conservation, preservation, and access. SCRC is charged with building sustainable communities and strengthening economic growth in its 210,000 square mile footprint, by providing financial investments to build communities, create jobs, and improve the lives of its 51 million residents.

Object Classification (in millions of dollars)

Identification code 574–3744–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
41.0 Grants, subsidies, and contributions .....	.....	19	19
99.0 Direct obligations	1	20	20
99.9 Total new obligations, unexpired accounts	1	20	20

Employment Summary

Identification code 574–3744–0–1–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

SOUTHWEST BORDER REGIONAL COMMISSION

Federal Funds

SOUTHWEST BORDER REGIONAL COMMISSION

For expenses necessary for the Southwest Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$5,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 569–1500–0–1–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	1	4	4
0900 Total new obligations, unexpired accounts (object class 25.3)	1	4	4

Budgetary resources:

Unobligated balance:	2023 actual	2024 est.	2025 est.
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	8
1020 Adjustment of unobligated bal brought forward, Oct 1	4	.....	.....
1070 Unobligated balance (total)	4	8	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	9	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	9	10

Change in obligated balance:

Unpaid obligations:	2023 actual	2024 est.	2025 est.
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts	1	4	4
3020 Outlays (gross) .....	.....	–3	–6
3050 Unpaid obligations, end of year	1	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	2
3200 Obligated balance, end of year	1	2	.....

Budget authority and outlays, net:

Discretionary:	2023 actual	2024 est.	2025 est.
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	3	6
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total) .....	.....	3	6

The Budget provides \$5 million for the Southwest Border Regional Commission (SBRC). SBRC, authorized by P.L. 110–234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the southwest border region. SBRC covers parts of Arizona, California, New Mexico, and Texas. SBRC's mission is to coordinate Federal efforts to develop building blocks for economic development, including public infrastructure, transportation infrastructure, business development, entrepreneurship, job skills training, workforce development, and access to quality healthcare for communities with the greatest needs.

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Act of 1984 (42 U.S.C. 10701 et seq.) \$7,640,000, of which \$500,000 shall remain available until September 30, 2026: Provided, That not to exceed \$2,250 shall be available for official reception and representation expenses: Provided further, That, for the purposes of section 504

of this Act, the State Justice Institute shall be considered an agency of the United States Government.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 453–0052–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	8	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	7
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–8	–10	–8
3050 Unpaid obligations, end of year	9	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	7
3200 Obligated balance, end of year	9	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	6	9	7
4020 Outlays, gross (total)	8	10	8
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	8	10	8

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in State courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all State courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one State's innovations with every State court system and the Federal courts. SJI's 2025 budget includes resources to address the unique challenges of the opioid epidemic, behavioral health issues, and technology in state courts.

SURFACE TRANSPORTATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Surface Transportation Board, including services authorized by section 3109 of title 5, United States Code, \$50,646,000: Provided, That, notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the amounts made available under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2025, to result in a final appropriation from the general fund estimated at not more than \$49,396,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 472–0301–0–1–401	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity - Rail Carriers	41	41	50
0100 Direct program activities, subtotal	41	41	50

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	49
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	41	41	50
1930 Total budgetary resources available	41	41	50

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	4
3010 New obligations, unexpired accounts	41	41	50
3020 Outlays (gross)	–41	–47	–49
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	10	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	4
3200 Obligated balance, end of year	10	4	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	41	41	50
Outlays, gross:			
4010 Outlays from new discretionary authority	34	37	45
4011 Outlays from discretionary balances	7	10	4
4020 Outlays, gross (total)	41	47	49
Offsets against gross budget authority and outlays:			
4033 Offsetting collections (collected) from:	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
4180 Budget authority, net (total)	40	40	49
4190 Outlays, net (total)	40	46	48

The Surface Transportation Board (STB or Board) is primarily charged with the economic oversight of the nation's freight rail system. The economics of freight rail regulation impact the national transportation network and are important to our nation's economy. For this reason, Congress gave the STB sole jurisdiction over railroad rates, practices, and service. Congress also gave the STB sole jurisdiction over rail mergers and consolidations, abandonments of existing rail lines, and new rail line constructions, exempting STB-approved transactions from federal antitrust laws and state and municipal laws.^[1] The bipartisan Board was established in 1996 as the successor agency to the Interstate Commerce Commission.^[2] The Board was administratively aligned with the Department of Transportation until the enactment of the Surface Transportation Board Reauthorization Act of 2015.^[3]

While a majority of the Board's work involves freight railroads, the STB's involvement with passenger rail matters has increased. The STB also performs certain oversight of the intercity bus industry, non-energy pipelines, household goods carriers tariffs, and rate regulation of non-contiguous domestic water transportation (marine freight shipping involving the mainland United States, Hawaii, Alaska, Puerto Rico, and other U.S. territories and possessions).

2025 Program: The Board requests \$50,646,000 to carry out its mission as directed under the law. This includes a request for \$1,250,000 from offsetting collections of fees as a credit to the appropriation received, to the extent collected.

The STB's 2025 budget request would maintain current operational funding to meet its statutory responsibilities and continue meeting the needs of stakeholders and the public. The funding for personnel includes 10 additional full-time equivalents to assist in carrying out the responsibility of the Board's Office of Passenger Rail, which was formed on October 1, 2022. The Board's non-personnel budget would continue to support several information technology modernization efforts as the agency further leverages cloud-based technologies, as well as continued improvements to the Board's website, data infrastructure, and cybersecurity program. The request would continue to build out the STB's data and analytical capabilities to strengthen the Board's evidence-based decision-making and management of its data. In addition, the agency would continue its innovation and inclusiveness by strengthening and empowering its workforce to help facilitate mission-effectiveness in a hybrid work environment.

^[1] 49 U.S.C. 10101–11908.

^[2] ICC Termination Act of 1995, P.L. 101–88, 109 Stat. 803 (1995).

^[3] Surface Transportation Board Reauthorization Act of 2015, P.L. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)

Identification code 472–0301–0–1–401	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	19	24
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	20	20	25
12.1 Civilian personnel benefits	8	8	9
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	6	6	6

SALARIES AND EXPENSES—Continued			
Object Classification—Continued			
Identification code 472-0301-0-1-401	2023 actual	2024 est.	2025 est.
25.3 Other goods and services from Federal sources	4	4	8
99.0 Direct obligations	41	41	51
99.5 Adjustment for rounding .....	.....	.....	-1
99.9 Total new obligations, unexpired accounts	41	41	50

Employment Summary

Identification code 472-0301-0-1-401	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	123	123	150
2001 Reimbursable civilian full-time equivalent employment	2	2	2

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Power program: Operating expenses	10,380	10,450	11,070
0802 Power program: Capital expenditures	2,525	3,809	5,590
0803 Other Cash Items	18,282	22,124	21,577
0804 Non-Federal Investments	24,225	23,443	22,876
0809 Reimbursable program activities, subtotal	55,412	59,826	61,113
0900 Total new obligations, unexpired accounts	55,412	59,826	61,113

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,323	13,203	11,166
1022 Capital transfer of unobligated balances to general fund	-5	-10	-10
1070 Unobligated balance (total)			
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,551	2,375	4,160
Spending authority from offsetting collections, mandatory:			
1800 Collected	55,009	55,489	56,426
1801 Change in uncollected payments, Federal sources	-263	-65	-89
1802 Offsetting collections (previously unavailable)	24	24	24
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-24	-24	-24
1850 Spending auth from offsetting collections, mand (total)	54,746	55,424	56,337
1900 Budget authority (total)	56,297	57,799	60,497
1930 Total budgetary resources available	68,615	70,992	71,653
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13,203	11,166	10,540

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,398	2,617	5,321
3010 New obligations, unexpired accounts	55,412	59,826	61,113
3020 Outlays (gross)	-55,193	-57,122	-59,271
3050 Unpaid obligations, end of year	2,617	5,321	7,163
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2,007	-1,744	-1,679
3070 Change in uncollected pymts, Fed sources, unexpired	263	65	89
3090 Uncollected pymts, Fed sources, end of year	-1,744	-1,679	-1,590
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	391	873	3,642
3200 Obligated balance, end of year	873	3,642	5,573

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	56,297	57,799	60,497
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	54,505	59,271
4101 Outlays from mandatory balances	55,193	2,617	.....
4110 Outlays, gross (total)	55,193	57,122	59,271

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
Federal sources	-418	-2,000	-2,000
Non-Federal sources	-54,591	-53,489	-54,426
4130 Offsets against gross budget authority and outlays (total)			
Additional offsets against gross budget authority only:	-55,009	-55,489	-56,426
4140 Change in uncollected pymts, Fed sources, unexpired	263	65	89
4160 Budget authority, net (mandatory)	1,551	2,375	4,160
4170 Outlays, net (mandatory)	184	1,633	2,845
4180 Budget authority, net (total)	1,551	2,375	4,160
4190 Outlays, net (total)	184	1,633	2,845

Memorandum (non-add) entries:

5010 Total investments, SOY: non-Fed securities: Market value	470	469	469
5011 Total investments, EOY: non-Fed securities: Market value	469	469	469
5090 Unexpired unavailable balance, SOY: Offsetting collections	24	24	24
5092 Unexpired unavailable balance, EOY: Offsetting collections	24	24	24

Status of Direct Loans (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	36	36	57
1231 Disbursements: Direct loan disbursements	7	25	25
1251 Repayments: Repayments and prepayments	-7	-4	-11
1290 Outstanding, end of year	36	57	71

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with the mission to improve the quality of life in the Tennessee Valley through the integrated management of the region's resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship, and economic development. TVA is currently self-funded, financing its operations almost entirely from revenues and power system financings.

TVA's Power Program. TVA supplies electric power to an area of 80,000 square miles covering parts of the seven Tennessee Valley states, Tennessee, Alabama, Mississippi, Kentucky, Georgia, North Carolina and Virginia. Estimated income from power operations, net of interest charges, depreciation, and other operating expenses, is expected to be \$1.0 billion in 2025 on operating revenues of \$13.4 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing, such as lease arrangements.

TVA's Non-Power Programs. TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide other public benefits. TVA is responsible for stewardship activities within the Tennessee Valley that include: water release regulation; maintenance of dam machinery and spillway gates; modifications on navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

Economic Development. TVA is charged with providing the people of the Tennessee Valley region greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, state and local organizations. In fiscal year 2023, TVA worked in partnership with communities and the business sector to spur over \$9 billion in capital investment in the Tennessee Valley region and helped with the creation of over 12,000 new jobs and retention of over 46,000 existing jobs in the Valley.

Strategic Financial Plan. In recent years, notable changes to the environment in which TVA operates have resulted in a number of operational risks emerging for the organization. Such risks include higher load growth in the Valley than previously planned, inflationary pressure, and accelerated decarbonization of the asset portfolio. As a result of these pressures, TVA's debt is projected to increase over the decade as the organization continues its asset transformation to a cleaner, more diverse fleet that can accommodate increasing loads on the system. The TVA Board approved a 4.5% base rate increase to be effective for FY 2024 and may consider future rate increases to adapt to these challenges. Following the completion of its next Integrated Resource Plan, TVA is planning to update its financial plan. TVA remains committed to providing competitive rates and reliable power for all Valley customers.

Financing. Amounts estimated to become available for TVA programs in 2025 are to be derived from operating revenues of \$13.4 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. TVA's outstanding debt and debt-like obligations were \$20.5 billion at the beginning of 2024 and are estimated to be \$25.0 billion by the end of 2025. At the beginning of 2024, TVA had \$1.0 billion in debt-like obligations that was not counted against its statutory debt cap.

Pension Funding. As of September 30, 2023, the funding status of TVA employees defined benefit pension plan (TVARS) was that of an 81% funding ratio and a \$1.9 billion unfunded liability. This compares to a 77% funding ratio and \$2.4 billion unfunded liability in 2022, and a 69% funding ratio and \$4.2 billion unfunded liability in 2021. The increase in funding ratio and decrease in the unfunded liability in 2023 was driven by an increase in the liability discount rate. TVA contributed \$300 million to TVARS and incurred \$155 million in total actuarial costs in 2023. TVARS made \$748 million in payments to beneficiaries and incurred an increase of

\$0.5B, or 6.1%, on plan investments in 2023. TVA is committed to meeting its obligations to current and future retirees and has worked with the TVARS Board in recent years to implement several significant changes to ensure the long-term health of the retirement system.

Operating Results and Financial Conditions. Payments to the Treasury from power proceeds in 2025 are estimated at a \$10 million return on the appropriation investment in the power program. Total capital spending for 2025 is estimated at \$5.7 billion, which in addition to new generation capacity includes approximately \$300 million for environmental projects and \$1.4 billion to maintain TVA's existing generation assets. Total government equity at September 30, 2025, is estimated to be \$1.0 billion more than that at September 30, 2024. This change includes the estimated net income from power operations and payments to the Treasury.

Policy Initiatives. TVA's commitment to service has been demonstrated throughout its history and continues to this day. As part of TVA's ongoing commitments, the organization must continue to focus on serving the Valley in a manner which satisfies the ongoing challenges of providing clean, reliable energy at the lowest feasible rate. In line with TVA's commitment to support these challenges, in January 2023 TVA announced its Record of Decision to retire the two coal-fired units at its Cumberland Fossil Plant by the end of 2026 and 2028, respectively. Also, 2023, TVA announced the retirement of its Bull Run Fossil Plant which will aid in the transition to a cleaner portfolio. In order to support system reliability with growing energy demands and retiring coal assets, in July 2023 TVA brought online a new CT plant at Colbert, AL. TVA will continue to invest in its assets in order to support system reliability. TVA remains committed to serving the Valley and supporting the following initiatives: being a leader in carbon-free energy, continuing to invest in TVA's increasingly clean and diverse energy portfolio, being a leader in innovation and decarbonization solutions, serving Valley communities, promoting inclusion with diversity, and operating with financial strength and stability.

Balance Sheet (in millions of dollars)

Identification code 455-4110-0-3-999	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	30	31
Investments in U.S. securities:		
1106 Receivables, net	77	87
Non-Federal assets:		
1201 Investments in non-Federal securities, net	3,761	4,157
1206 Receivables, net	1,930	1,658
1207 Advances and prepayments	252	133
1601 Direct loans, gross	161	157
1603 Allowance for estimated uncollectible loans and interest (-)	-2	-1
1604 Direct loans and interest receivable, net	159	156
1605 Accounts receivable from foreclosed property .....	.....	.....
1699 Value of assets related to direct loans	159	156
Other Federal assets:		
1801 Cash and other monetary assets	5,208	5,062
1802 Inventories and related properties	1,073	1,108
1803 Property, plant and equipment, net	36,859	37,483
1901 Regulatory assets due to pensions	1,746	1,440
1999 Total assets	51,095	51,315
LIABILITIES:		
2101 Federal liabilities: Accounts payable	185	208
Non-Federal liabilities:		
2201 Accounts payable	2,460	2,659
2202 Interest payable	273	272
2203 Debt, Alternative Financing	1,007	968
2203 Debt, Notes/Bonds	19,028	19,298
2204 Liabilities for loan guarantees .....	.....	.....
2206 Pension and post-retirement benefits	2,737	2,317
2207 Other	9,900	9,556
2999 Total liabilities	35,590	35,278
NET POSITION:		
3300 Cumulative results of operations	15,505	16,037
4999 Total liabilities and net position	51,095	51,315

Object Classification (in millions of dollars)

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,157	1,192	1,227
11.5 Other personnel compensation	173	178	180
11.9 Total personnel compensation	1,330	1,370	1,407
12.1 Civilian personnel benefits	711	732	775
21.0 Travel and transportation of persons	41	24	28
22.0 Transportation of things	16	7	6
23.2 Rental payments to others	66	75	75
24.0 Printing and reproduction	3	1	1
25.1 Advisory and assistance services	52	49	41
25.2 Other services from non-Federal sources	270	309	338
25.7 Operation and maintenance of equipment	2,891	3,299	3,088
26.0 Supplies and materials	1,046	1,882	2,097

31.0	Equipment	617	894	921
32.0	Land and structures	5	15	10
33.0	Investments and loans	48,320	51,122	52,277
41.0	Grants, subsidies, and contributions	43	47	49
42.0	Insurance claims and indemnities	1	.....	.....
99.9	Total new obligations, unexpired accounts	55,412	59,826	61,113

Employment Summary

Identification code 455-4110-0-3-999	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	10,901	10,901	10,901

U.S. AGENCY FOR GLOBAL MEDIA

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the United States Agency for Global Media (USAGM), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting to the Middle East, \$940,300,000, of which \$47,015,000 may remain available until September 30, 2026: Provided, That in addition to amounts otherwise available for such purposes, up to \$82,208,000 of the amount appropriated under this heading may remain available until expended for satellite transmissions, global network distribution, and Internet freedom programs, of which not less than \$50,000,000 shall be for Internet freedom programs: Provided further, That of the total amount appropriated under this heading, not to exceed \$75,000 may be used for representation expenses, of which \$20,000 may be used for such expenses within the United States as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: Provided further, That funds appropriated under this heading shall be allocated in accordance with the table included under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided further, That notwithstanding the previous proviso, funds may be reprogrammed within and between amounts designated in such table, subject to the regular notification procedures of the Committees on Appropriations, except that no such reprogramming may reduce a designated amount by more than 5 percent: Provided further, That funds appropriated under this heading shall be made available in accordance with the principles and standards set forth in section 303(a) and (b) of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) and section 305(b) of such Act (22 U.S.C. 6204): Provided further, That the USAGM Chief Executive Officer shall notify the Committees on Appropriations within 15 days of any determination by the USAGM that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in section 303(a) and (b) of such Act or the entity's journalistic code of ethics: Provided further, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: Provided further, That significant modifications to USAGM broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all USAGM language services shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That up to \$5,000,000 from the USAGM Buying Power Maintenance account may be transferred to, and merged with, funds appropriated by this Act under the heading "International Broadcasting Operations", which shall remain available until expended: Provided further, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law and shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: Provided further, That the USAGM may transfer to, and merge with, funds in the United States International Broadcasting Surge Capacity Fund, authorized in section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the USAGM for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2025 at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514-0206-0-1-154	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	885	867	940
0100 Subtotal, direct obligations	885	867	940

INTERNATIONAL BROADCASTING OPERATIONS—Continued				11.5	Other personnel compensation	11	11	13
Program and Financing—Continued				11.9	Total personnel compensation	239	235	259
Identification code 514–0206–0–1–154	2023 actual	2024 est.	2025 est.	12.1	Civilian personnel benefits	69	68	70
0801 International Broadcasting Operations (Reimbursable)	11	8	5	13.0	Benefits for former personnel	1	1	1
0900 Total new obligations, unexpired accounts	896	875	945	21.0	Travel and transportation of persons	5	5	5
Budgetary resources:				23.1	Rental payments to GSA	31	31	32
Unobligated balance:				23.2	Rental payments to others	1	1	1
1000 Unobligated balance brought forward, Oct 1	30	27	31	23.3	Communications, utilities, and miscellaneous charges	47	46	50
1011 Unobligated balance transfer from other acct [514–1147]	5	.....	.....	25.1	Advisory and assistance services	4	4	4
1011 Unobligated balance transfer from other acct [047–0616]	3	4	.....	25.2	Other services from non-Federal sources	88	85	88
1070 Unobligated balance (total)	38	31	31	25.4	Operation and maintenance of facilities	4	4	4
Budget authority:				25.5	Research and development contracts	3	3	3
Appropriations, discretionary:				25.7	Operation and maintenance of equipment	4	4	4
1100 Appropriation	875	875	940	26.0	Supplies and materials	7	7	7
Spending authority from offsetting collections, discretionary:				31.0	Equipment	21	20	22
1700 Collected	7	.....	.....	41.0	Grants, subsidies, and contributions	358	350	387
1701 Change in uncollected payments, Federal sources	5	.....	.....	42.0	Insurance claims and indemnities	3	3	3
1750 Spending auth from offsetting collections, disc (total)	12	.....	.....	99.0	Direct obligations	885	867	940
1900 Budget authority (total)	887	875	940	99.0	Reimbursable obligations	11	8	5
1930 Total budgetary resources available	925	906	971	99.9	Total new obligations, unexpired accounts	896	875	945
Memorandum (non-add) entries:								
1940 Unobligated balance expiring	–2	.....	.....			
1941 Unexpired unobligated balance, end of year	27	31	26					
Change in obligated balance:								
Unpaid obligations:								
3000 Unpaid obligations, brought forward, Oct 1	168	161	165					
3010 New obligations, unexpired accounts	896	875	945					
3011 Obligations ("upward adjustments"), expired accounts	3	13	13					
3020 Outlays (gross)	–891	–884	–911					
3041 Recoveries of prior year unpaid obligations, expired	–15	.....	.....			
3050 Unpaid obligations, end of year	161	165	212					
Uncollected payments:								
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–9	–9					
3070 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....			
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....			
3090 Uncollected pymts, Fed sources, end of year	–9	–9	–9					
Memorandum (non-add) entries:								
3100 Obligated balance, start of year	160	152	156					
3200 Obligated balance, end of year	152	156	203					
Budget authority and outlays, net:								
Discretionary:								
4000 Budget authority, gross	887	875	940					
Outlays, gross:								
4010 Outlays from new discretionary authority	755	735	751					
4011 Outlays from discretionary balances	136	149	160					
4020 Outlays, gross (total)	891	884	911					
Offsets against gross budget authority and outlays:								
Offsetting collections (collected) from:								
4030 Federal sources	–11	–4	–4					
4033 Non-Federal sources	–2	.....	.....			
4040 Offsets against gross budget authority and outlays (total)	–13	–4	–4					
Additional offsets against gross budget authority only:								
4050 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....			
4052 Offsetting collections credited to expired accounts	6	4	4					
4060 Additional offsets against budget authority only (total)	1	4	4					
4070 Budget authority, net (discretionary)	875	875	940					
4080 Outlays, net (discretionary)	878	880	907					
4180 Budget authority, net (total)	875	875	940					
4190 Outlays, net (total)	878	880	907					
This appropriation provides operational funding for: United States non-military, international media programs including the Voice of America and the Office of Cuba Broadcasting; the necessary engineering and technical needs for all United States international media; administrative support activities; and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, Middle East Broadcasting Networks, and the Open Technology Fund.								
Object Classification (in millions of dollars)								
Identification code 514–0206–0–1–154	2023 actual	2024 est.	2025 est.					
Direct obligations:								
Personnel compensation:								
11.1 Full-time permanent	163	160	180					
11.3 Other than full-time permanent	65	64	66					
Budget authority and outlays, net:								
Discretionary:								
4000 Budget authority, gross	10	10	10					

Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	12	8	8
4020 Outlays, gross (total)	15	11	11
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	15	11	11

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, and maintenance and improvement of the United States Agency for Global Media's worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality, and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

Object Classification (in millions of dollars)

Identification code 514-0204-0-1-154	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.2 Rental payments to others	7	10	10
25.4 Operation and maintenance of facilities .....	.....	.....	4
31.0 Equipment .....	.....	4	.....
99.9 Total new obligations, unexpired accounts	7	14	14

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 514-1147-0-1-154	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	18	18
1010 Unobligated balance transfer to other accts [514-0206]	-5	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	10	.....	.....
1070 Unobligated balance (total)	18	18	18
1930 Total budgetary resources available	18	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations may be deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 514-8285-0-7-602	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This fund is maintained to pay separation costs for Foreign Service National employees of the United States Agency for Global Media in those countries in which such pay is legally authorized. The fund, as authorized by P.L. 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

A total of \$47,300,000, of which \$43,500,000 will be used by the United States Court of Appeals for Veterans Claims for operations as authorized by 38 U.S.C. 7251-7299: Provided, That \$3,800,000 shall be transferred to the Legal Services Corporation to facilitate the furnishing of legal and other assistance in accordance with the process and reporting procedures set forth under this heading in Public Law 102-229.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 345-0300-0-1-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses	43	47	47
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47	47	47
1930 Total budgetary resources available	47	47	47
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	4
3010 New obligations, unexpired accounts	43	47	47
3020 Outlays (gross)	-41	-48	-47
3050 Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	4
3200 Obligated balance, end of year	5	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	47	47
Outlays, gross:			
4010 Outlays from new discretionary authority	41	42	42
4011 Outlays from discretionary balances .....	.....	6	5
4020 Outlays, gross (total)	41	48	47
4180 Budget authority, net (total)	47	47	47
4190 Outlays, net (total)	41	48	47

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act (Public Law 100-687), Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. 7251-7299. The Court is located in Washington, D.C., but as a national court may sit anywhere in the United States.

The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Per Public Law 114-315, the Congress temporarily authorized expansion of the Court to nine active judges. Judges are appointed by the President, and with the advice and consent of the Senate, for 15-year terms. The Court is currently staffed with nine active judges. Upon retirement, a judge may choose to be recall eligible, and thus willing to be recalled to service by the chief judge. Currently seven of the Court's ten retired judges are recall eligible and are recalled to service on a rotational basis. Recall-eligible judges may elect full retirement at any time.

The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to Department of Veterans Affairs benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeals. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has class action authority, has jurisdiction under 28 U.S.C. 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and may act on applications under 28 U.S.C. 2412(d), the Equal Access to Justice Act. Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *cetiorari* is granted, by the Supreme Court of the United States. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code.

SALARIES AND EXPENSES—Continued

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider LSC's budget request separately from the Court's budget request, although both are submitted together.

Object Classification (in millions of dollars)

Identification code 345-0300-0-1-705	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	18	22	22
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	3	4	3
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	1	.....	.....
41.0 Grants, subsidies, and contributions	3	3	4
99.9 Total new obligations, unexpired accounts	43	47	47

Employment Summary

Identification code 345-0300-0-1-705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	156	158	161

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 345-8290-0-7-705	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	3
Receipts:			
Current law:			
1140 Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE	3	2	
1140 Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	6	4	2
1199 Total current law receipts	6	7	4
1999 Total receipts	6	7	4
2000 Total: Balances and receipts	6	7	7
Appropriations:			
Current law:			
2101 Court of Appeals for Veterans Claims Retirement Fund	-6	-4	-2
5099 Balance, end of year .....	.....	3	5

Program and Financing (in millions of dollars)

Identification code 345-8290-0-7-705	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 Court of Appeals for Veterans Claims Retirement Fund	4	4	2
0900 Total new obligations, unexpired accounts (object class 42.0)	4	4	2

Budgetary resources:

1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	63	63
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	4	2
1930 Total budgetary resources available	67	67	65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	63	63

Change in obligated balance:

3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	4	4	2
3020 Outlays (gross)	-3	-4	-3
3050 Unpaid obligations, end of year	1	1	.....

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	.....	1	1
3200 Obligated balance, end of year .....	.....	1	1

Budget authority and outlays, net:

4090 Budget authority, gross	6	4	2
4100 Outlays from new mandatory authority	3	3	2
4101 Outlays from mandatory balances .....	.....	1	1
4110 Outlays, gross (total)	3	4	3
4180 Budget authority, net (total)	6	4	2
4190 Outlays, net (total)	3	4	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	61	67	67
5001 Total investments, EOY: Federal securities: Par value	67	67	69

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1-percent of their salaries to cover creditable service for retired pay purposes and 2.2-percent of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

Program and Financing (in millions of dollars)

Identification code 486-4054-0-3-271	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	616	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [089-5231]	-616	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	.....	.....
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-10	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-10	.....	.....
4180 Budget authority, net (total)	-10	.....	.....
4190 Outlays, net (total)	-10	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	606	.....	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections	606	.....	.....

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$74,000,000, to remain available until September 30, 2026; of which \$1,000,000 shall remain available until September 30, 2027, for the Museum's equipment replacement program; and of which \$4,000,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 456-3300-0-1-503	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Holocaust Memorial Museum	73	65	74
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	3	3
1001 Discretionary unobligated balance brought fwd, Oct 1	11	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	74
1930 Total budgetary resources available	76	68	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	37	29
3010 New obligations, unexpired accounts	73	65	74
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-66	-73	-73
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	37	29	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	37	29
3200 Obligated balance, end of year	37	29	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	65	65	74
Outlays, gross:			
4010 Outlays from new discretionary authority	47	49	56
4011 Outlays from discretionary balances	19	24	17
4020 Outlays, gross (total)	66	73	73
4180 Budget authority, net (total)	65	65	74
4190 Outlays, net (total)	66	73	73

A nonpartisan, Federal educational institution, the United States Holocaust Memorial Museum is America's national memorial to the victims of the Holocaust dedicated to ensuring the permanence of Holocaust memory, understanding, and relevance. Through the power of Holocaust history, the Museum challenges leaders and individuals worldwide to think critically about their role in society and to confront antisemitism and other forms of hate, prevent genocide, and promote human dignity.

Object Classification (in millions of dollars)			
Identification code 456-3300-0-1-503	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	17
12.1 Civilian personnel benefits	6	7	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	3	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	23	10	15
25.4 Operation and maintenance of facilities	16	20	20
26.0 Supplies and materials	3	1	3
31.0 Equipment	3	3	3
99.9 Total new obligations, unexpired accounts	73	65	74

Employment Summary			
Identification code 456-3300-0-1-503	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	163	163	163

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), \$55,459,000, to remain available until September 30, 2026, which shall not be used for construction activities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 458-1300-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operating Expenses (Direct)	68	55	55
0801 Operating Expenses (Reimbursable)	38	38	38
0900 Total new obligations, unexpired accounts	106	93	93
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	129	135
1021 Recoveries of prior year unpaid obligations	5	1	1
1070 Unobligated balance (total)	73	130	136
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	55
Spending authority from offsetting collections, discretionary:			
1700 Collected	43	18	1
1701 Change in uncollected payments, Federal sources	105	25	.....
1750 Spending auth from offsetting collections, disc (total)	148	43	1
1900 Budget authority (total)	203	98	56
1930 Total budgetary resources available	276	228	192
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-41	.....	.....
1941 Unexpired unobligated balance, end of year	129	135	99
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	32	6
3010 New obligations, unexpired accounts	106	93	93
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-93	-118	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	32	6	41
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-67	-171	-196
3070 Change in uncollected pymts, Fed sources, unexpired	-105	-25	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-171	-196	-196
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-43	-139	-190
3200 Obligated balance, end of year	-139	-190	-155
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	203	98	56
Outlays, gross:			
4010 Outlays from new discretionary authority	48	87	45
4011 Outlays from discretionary balances	45	31	12
4020 Outlays, gross (total)	93	118	57
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-44	-18	.....
4033 Non-Federal sources .....	.....	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-44	-19	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-105	-25	.....
4052 Offsetting collections credited to expired accounts	1	1	.....
4060 Additional offsets against budget authority only (total)	-104	-24	.....
4070 Budget authority, net (discretionary)	55	55	55
4080 Outlays, net (discretionary)	49	99	56
4180 Budget authority, net (total)	55	55	55
4190 Outlays, net (total)	49	99	56

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence.

UNITED STATES INSTITUTE OF PEACE—Continued

Object Classification (in millions of dollars)

Identification code 458-1300-0-1-153	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	20	15	15
12.1 Civilian personnel benefits	9	7	7
21.0 Travel and transportation of persons	6	5	5
25.2 Other services from non-Federal sources	28	25	25
41.0 Grants, subsidies, and contributions	5	3	3
99.0 Direct obligations	68	55	55
99.0 Reimbursable obligations	38	38	38
99.9 Total new obligations, unexpired accounts	106	93	93

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code, of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, \$4,300,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 376-1300-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0101 Operations	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. The Budget proposes \$4.3 million for USICH.

Object Classification (in millions of dollars)

Identification code 376-1300-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	4	4	4
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 376-1300-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	18	18	18

ADMINISTRATIVE PROVISION

SEC. 301. Section 209 of title II of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11319) is repealed.

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 519-5365-0-2-154	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	6	6	6
2000 Total: Balances and receipts	6	6	6
5099 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 519-5365-0-2-154	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam.

FEDERALLY CREATED NON-FEDERAL ENTITIES

FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-Federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530-5528-0-2-604	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	22

Receipts:			
Current law:			
1110 Contributions, Federal Home Loan Banks, Affordable Housing Program	698	379	379
Proposed:			
1210 Contributions, Federal Home Loan Banks, Affordable Housing Program .....	.....	.....	379
1999 Total receipts	698	379	758
2000 Total: Balances and receipts	698	379	780
Appropriations:			
Current law:			
2101 Affordable Housing Program	-698	-379	-379
2132 Affordable Housing Program .....	.....	22	22
2199 Total current law appropriations	-698	-357	-357
Proposed:			
2201 Affordable Housing Program .....	.....	.....	-379
2999 Total appropriations	-698	-357	-736
5099 Balance, end of year .....	.....	22	44

Program and Financing (in millions of dollars)

Identification code 530-5528-0-2-604	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Affordable Housing Program (Direct)	698	357	357
0900 Total new obligations, unexpired accounts (object class 41.0)	698	357	357
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	698	379	379
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-22	-22
1260 Appropriations, mandatory (total)	698	357	357
1930 Total budgetary resources available	698	357	357
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	698	357	357
3020 Outlays (gross)	-698	-357	-357

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	698	357	357
Outlays, gross:			
4100 Outlays from new mandatory authority	698	357	357
4180 Budget authority, net (total)	698	357	357
4190 Outlays, net (total)	698	357	357

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	698	357	357
Outlays	698	357	357
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	379
Outlays .....	.....	.....	379
Total:	Budget Authority	357	736
	Outlays	698	357

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

AFFORDABLE HOUSING PROGRAM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 530-5528-4-2-604	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 Affordable Housing Program (Direct)	379
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	.....	379
1930 Total budgetary resources available .....	.....	.....	379

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	379
3020 Outlays (gross) .....	.....	.....	-379

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	379
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	379
4180 Budget authority, net (total) .....	.....	.....	379
4190 Outlays, net (total) .....	.....	.....	379

Each Federal Home Loan Bank uses its AHP funding to support rental and owner-occupied housing projects for very low-income and low- or moderate-income households. The Budget proposes to double the statutory Affordable Housing Program (AHP) contribution requirement from 10 percent of annual net income to 20 percent. Such a change could enable the support of approximately 38,000 additional low- or moderate-income households per year.

CORPORATION FOR TRAVEL PROMOTION**Federal Funds**

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580-5585-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	206	309	359
Receipts:			
Current law:			
1110 Fees, Travel Promotion Fund	198	150	150
2000 Total: Balances and receipts	404	459	509
Appropriations:			
Current law:			
2101 Travel Promotion Fund	-100	-100	-100
2103 Travel Promotion Fund	-1	-6	-6
2132 Travel Promotion Fund	6	6	6
2199 Total current law appropriations	-95	-100	-100
2999 Total appropriations	-95	-100	-100
5099 Balance, end of year	309	359	409

Program and Financing (in millions of dollars)

Identification code 580-5585-0-2-376	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Travel Promotion Fund	95	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	95	100	100

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1203 Appropriation (previously unavailable)(special or trust)	1	6	6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-6	-6
1260 Appropriations, mandatory (total)	95	100	100

TRAVEL PROMOTION FUND—Continued Program and Financing—Continued			
Identification code 580-5585-0-2-376	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	95	100	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	120	.....
3010 New obligations, unexpired accounts	95	100	100
3020 Outlays (gross)	-28	-220	-100
3050 Unpaid obligations, end of year	120	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	120	.....
3200 Obligated balance, end of year	120	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	95	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	100	106
4180 Budget authority, net (total)	95	100	106
4190 Outlays, net (total)	28	220	100

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act of 2009 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Travel Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2020, but was extended to September 30, 2027, in the Brand USA Extension Act (part of the Further Consolidated Appropriations Act, 2020).

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531-5522-0-2-276	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	7	7	7
Receipts:			
Current law:			
1110 Fees, Electric Reliability Organization	101	106	106
2000 Total: Balances and receipts	108	113	113
Appropriations:			
Current law:			
2101 Electric Reliability Organization	-101	-112	-112
2132 Electric Reliability Organization .....	.....	6	6
2199 Total current law appropriations	-101	-106	-106
2999 Total appropriations	-101	-106	-106
5099 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 531-5522-0-2-276	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Electric Reliability Organization (Direct)			
0001 Electric Reliability Organization (Direct)	101	106	106
0900 Total new obligations, unexpired accounts (object class 25.2)	101	106	106

Budgetary resources:

Budget authority:	2023 actual	2024 est.	2025 est.
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	101	112	112
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-6	-6

1260 Appropriations, mandatory (total)	101	106	106
1930 Total budgetary resources available	101	106	106

Change in obligated balance:

3010 New obligations, unexpired accounts	101	106	106
3020 Outlays (gross)	-101	-106	-106

Budget authority and outlays, net:

4090 Budget authority, gross	101	106	106
4100 Outlays from new mandatory authority	101	106	106
4180 Budget authority, net (total)	101	106	106
4190 Outlays, net (total)	101	106	106

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	481	476	479
2000 Total: Balances and receipts	481	476	479
Appropriations:			
Current law:			
2101 Program Expenses	-481	-476	-479
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administrative expenses			
0001 Administrative expenses	428	587	479
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	58	111	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	481	476	479
1930 Total budgetary resources available	539	587	479
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	.....	.....

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	111
3010 New obligations, unexpired accounts	428	587	479
3020 Outlays (gross)	-428	-476	-479
3050 Unpaid obligations, end of year			
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	111
3200 Obligated balance, end of year .....	.....	111	111

Budget authority and outlays, net:

4090 Budget authority, gross	481	476	479
4100 Outlays from new mandatory authority	428	476	479
4180 Budget authority, net (total)	481	476	479
4190 Outlays, net (total)			

4190 Outlays, net (total)	428	476	479
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The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are funded first from forfeitures and loan fees and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal Budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	37	42	44
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	11	13	14
23.2 Rental payments to others	10	8	8
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	314	455	351
25.2 Other services from non-Federal sources	28	37	30
25.3 Other goods and services from Federal sources	13	14	14
31.0 Equipment	1	2	1
99.9 Total new obligations, unexpired accounts	428	587	479

Employment Summary

Identification code 026-5290-0-2-602	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	246	262	262

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. Civilian employees covered by the Federal Employees Retirement System (or equivalent retirement systems) receive an automatic agency 1 percent contribution and matching contributions in accordance with the formulas prescribed by law. Beginning in January 2018, all new members of the uniformed services, and those members of the uniformed services with less than 12 years of service who have made an affirmative election, receive an automatic agency one percent contribution and matching contributions in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in ten life-cycle funds. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund. Beginning June 1, 2022, participants who meet certain criteria also have the option of using a mutual fund window to invest in roughly 4,600 commercially available mutual funds.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

	(in millions of dollars)		
	2023 actual	2024 est.	2025 est.
Thrift Savings Fund investment balance, start of year	715,338	782,835	814,531
Receipts during the year:			
Employee contributions	30,321	31,231	32,168
Contributions on behalf of employees ¹	13,260	13,658	14,068
Earnings and adjustments ²	63,099	27,201	28,016
Total receipts	106,680	72,090	74,252
Outlays during the year:			
Withdrawals	37,626	38,755	39,917
Loans to employees, net of repayments	1,129	1,163	1,198
Administrative expenses	428	476	479
Total cash outlays	39,183	40,394	41,594
Thrift Savings Fund investment balance, end of year ³	782,835	814,531	847,189

Notes:

¹2023 Employer contributions included:

Automatic contributions for FERS employees:	2,898	2,985	3,074
Matching contributions for FERS employees:	10,362	10,673	10,993
	13,260	13,658	14,067

²2023 Earnings included:

Return on investment in Government Securities	11,945	12,303	12,672
Return on non-government instruments	50,946	14,684	15,124
Interest on loans to employees	201	207	213

Agency payments for lost earnings	7	7	7
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³Investment Balances at 9/30/2023 were:

U.S. Government Securities Investment Fund	293,383
TSP F Fund - U.S. Debt Index Fund	30,736
TSP C Fund - Equity Index Fund	302,248
TSP S Fund - Extended Equity Index Fund	86,210
TSP I Fund - EAFE Equity Index Fund	70,017
Mutual Fund Window	241

Assumptions for growth:

FY 2024 and FY 2025: 3% estimated growth (except for 2024 Start of Year Balance). Administrative expenses for the new year and out year (FY 2024 and FY 2025) are the Board approved and estimated budget.

MEDICAL CENTER RESEARCH ORGANIZATIONS

Federal Funds

MEDICAL CENTER RESEARCH ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 185-4026-0-3-703	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operating expenses	305	319	327

Budgetary resources:

Budget authority:	
Spending authority from offsetting collections, mandatory:	
1800 Collected	305
1930 Total budgetary resources available	305
	319
	327

Change in obligated balance:

Unpaid obligations:	
3000 Unpaid obligations, brought forward, Oct 1	239
3010 New obligations, unexpired accounts	305
3020 Outlays (gross)	-305
	-80
	-162
3050 Unpaid obligations, end of year	239
Memorandum (non-add) entries:	
3100 Obligated balance, start of year	239
3200 Obligated balance, end of year	239
	404

Budget authority and outlays, net:

Mandatory:	
4090 Budget authority, gross	305
Outlays, gross:	
4100 Outlays from new mandatory authority	305
4101 Outlays from mandatory balances	80
	80
4110 Outlays, gross (total)	305
Offsets against gross budget authority and outlays:	
4120 Federal sources	-305
4180 Budget authority, net (total)	-319
4190 Outlays, net (total)	-239
	-165

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 185-4026-0-3-703	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	12	1	1
25.2 Other services from non-Federal sources:			
26.0 Supplies and materials	22	19	20
31.0 Equipment	9	11	11
99.9 Total new obligations, unexpired accounts	305	319	327

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Federal Funds

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 543-5743-0-2-376 2023 actual 2024 est. 2025 est.

0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Membership Fees, NARAB	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 National Association of Registered Agents and Brokers	-2	-2	-2
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 543-5743-0-2-376 2023 actual 2024 est. 2025 est.

Obligations by program activity:			
0001 Administrative support	1	1	1
0002 Advisory and assistant services	1	1	1
0900 Total new obligations, unexpired accounts	2	2	2

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	2	2	2

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

Object Classification (in millions of dollars)

Identification code 543-5743-0-2-376 2023 actual 2024 est. 2025 est.

Direct obligations:			
111 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 543-5743-0-2-376 2023 actual 2024 est. 2025 est.

1001 Direct civilian full-time equivalent employment	7	7	7
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NATIONAL OILHEAT RESEARCH ALLIANCE

Federal Funds

NATIONAL OILHEAT RESEARCH ALLIANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 544-5643-0-2-276 2023 actual 2024 est. 2025 est.

0100 Balance, start of year	2	8	10
0198 Escrow adjustment	4	.....	.....
0199 Balance, start of year	6	8	10

Receipts:

Current law:			
1110 Fees, National Oilheat Research Alliance	8	8	8
2000 Total: Balances and receipts	14	16	18
Appropriations:			
Current law:			
2101 National Oilheat Research Alliance	-6	-6	-6
5099 Balance, end of year	8	10	12

Program and Financing (in millions of dollars)

Identification code 544-5643-0-2-276 2023 actual 2024 est. 2025 est.

Obligations by program activity:			
0001 Direct program activity	6	6	6
0900 Total new obligations, unexpired accounts (object class 25.2)	6	6	6

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6

1930 Total budgetary resources available	6	6	6
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Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The National Oilheat Research Alliance (NORA) was first authorized by The National Oilheat Research Alliance Act of 2000, as amended in 2014 (P.L. 113-79), and reauthorized by the Agriculture Improvement Act of 2018 (P.L. 115-334) to develop programs and projects and enter into contracts or other agreements to enhance consumer and employee safety and training; to provide for research, development, and demonstration of clean and efficient oilheat fuel utilization equipment; and to educate consumers. NORA is funded via statutorily-mandated fees of \$0.002 on every gallon of heating oil sold, collected at the wholesale level. Since NORA does not report budget data to Treasury, NORA funding is based on estimates.

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 526-5376-0-2-376 2023 actual 2024 est. 2025 est.

0100 Balance, start of year	21	26	37
Receipts:			
Current law:			
1110 Accounting Support Fees, Public Company Accounting Oversight Board	332	361	380
1120 Civil Monetary Penalties, Public Company Accounting Oversight Board	3	3	3
1130 Interest on Investments	3	9	7
1199 Total current law receipts	338	373	390
1999 Total receipts	338	373	390
2000 Total: Balances and receipts	359	399	427
Appropriations:			
Current law:			
2101 Public Company Accounting Oversight Board	-3	-3	-3
2101 Public Company Accounting Oversight Board	-332	-361	-380
2103 Public Company Accounting Oversight Board	-18	-20	-22
2132 Public Company Accounting Oversight Board	20	22	22
2199 Total current law appropriations	-333	-362	-383
2999 Total appropriations	-333	-362	-383
5099 Balance, end of year	26	37	44

Program and Financing (in millions of dollars)				Receipts:		
				Current law:		
Identification code 526-5376-0-2-376	2023 actual	2024 est.	2025 est.	1110	Assessments, SIPC	393
				1130	Earnings on Investments, SIPC	103
Obligations by program activity:				1199	Total current law receipts	496
0001 Accounting Oversight	327	376	370			516
0002 Accounting Scholarship Program	3	3	3	1999	Total receipts	496
0900 Total new obligations, unexpired accounts (object class 25.1)	330	379	373	2000	Total: Balances and receipts	4,891
Budgetary resources:						5,243
Unobligated balance:						5,582
1000 Unobligated balance brought forward, Oct 1	185	188	187	2101	Securities Investor Protection Corporation	-164
1020 Adjustment of unobligated bal brought forward, Oct 1 (Error in PY Gross Outlays)	16	.....	.....	2103	Securities Investor Protection Corporation	-9
1070 Unobligated balance (total)	185	204	187	2132	Securities Investor Protection Corporation	9
Budget authority:				2199	Total current law appropriations	-164
Appropriations, discretionary:						-205
1101 Appropriation (special or trust) (Civil Money Penalties)	3	3	3	2999	Total appropriations	-164
Appropriations, mandatory:						-205
1201 Appropriation (special or trust fund)	332	361	380	5099	Balance, end of year	4,727
1203 Appropriation (previously unavailable)(special or trust)	18	20	22			5,038
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-20	-22	-22			5,387
1260 Appropriations, mandatory (total)	330	359	380			
1900 Budget authority (total)	333	362	383			
1930 Total budgetary resources available	518	566	570			
Memorandum (non-add) entries:						
1941 Unexpired unobligated balance, end of year	188	187	197			
Change in obligated balance:						
Unpaid obligations:						
3010 New obligations, unexpired accounts	330	379	373			
3020 Outlays (gross)	-330	-379	-373			
Budget authority and outlays, net:						
Discretionary:						
4000 Budget authority, gross	3	3	3	1201	Appropriation (special or trust fund)	164
Outlays, gross:				1203	Appropriation (previously unavailable)(special or trust)	9
4010 Outlays from new discretionary authority	3	2	2	1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-9
4011 Outlays from discretionary balances .....	.....	1	1	1260	Appropriations, mandatory (total)	-11
4020 Outlays, gross (total)	3	3	3	1930	Total budgetary resources available	-11
Mandatory:						
4090 Budget authority, gross	330	359	380			
Outlays, gross:						
4100 Outlays from new mandatory authority	327	359	370			
4101 Outlays from mandatory balances .....	.....	17	.....		
4110 Outlays, gross (total)	327	376	370			
4180 Budget authority, net (total)	333	362	383			
4190 Outlays, net (total)	330	379	373			
Memorandum (non-add) entries:						
5000 Total investments, SOY: Federal securities: Par value	93	103	143			
5001 Total investments, EOY: Federal securities: Par value	103	143	143			

Program and Financing (in millions of dollars)				Receipts:		
				Current law:		
Identification code 576-5600-0-2-376	2023 actual	2024 est.	2025 est.	1110	Assessments, SIPC	393
				1130	Earnings on Investments, SIPC	103
Obligations by program activity:				1199	Total current law receipts	496
2101 Securities Investor Protection Corporation						516
2103 Securities Investor Protection Corporation						544
2132 Securities Investor Protection Corporation						11
2199 Total current law appropriations						-195
2999 Total appropriations						-195
5099 Balance, end of year						-195
Program and Financing (in millions of dollars)						
Identification code 576-5600-0-2-376	2023 actual	2024 est.	2025 est.			
Obligations by program activity:						
0001 Program Management				0001	Program Management	24
0002 Customer Claims				0002	Customer Claims	140
0900 Total new obligations, unexpired accounts (object class 25.1)						181
						170
						195
Budgetary resources:						
Budget authority:						
Appropriations, mandatory:						
1201 Appropriation (special or trust fund)				1201	Appropriation (special or trust fund)	164
1203 Appropriation (previously unavailable)(special or trust)				1203	Appropriation (previously unavailable)(special or trust)	9
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced				1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-9
1260 Appropriations, mandatory (total)				1260	Appropriations, mandatory (total)	-11
1930 Total budgetary resources available				1930	Total budgetary resources available	-11
Change in obligated balance:						
Unpaid obligations:						
3010 New obligations, unexpired accounts				3010	New obligations, unexpired accounts	164
3020 Outlays (gross)				3020	Outlays (gross)	-164
						-205
						-195
Budget authority and outlays, net:						
Mandatory:						
4090 Budget authority, gross				4090	Budget authority, gross	164
Outlays, gross:						
4100 Outlays from new mandatory authority				4100	Outlays from new mandatory authority	164
4101 Outlays from mandatory balances				4101	Outlays from mandatory balances	164
4110 Outlays, gross (total)				4110	Outlays, gross (total)	164
4180 Budget authority, net (total)				4180	Budget authority, net (total)	164
4190 Outlays, net (total)				4190	Outlays, net (total)	164
Memorandum (non-add) entries:						
5000 Total investments, SOY: Federal securities: Par value				5000	Total investments, SOY: Federal securities: Par value	4,392
5001 Total investments, EOY: Federal securities: Par value				5001	Total investments, EOY: Federal securities: Par value	4,745
						5,065
						5,410

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data, which is based on a calendar year.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

SECURITIES INVESTOR PROTECTION CORPORATION

Federal Funds

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 576-5600-0-2-376	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	4,395	4,727	5,038

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data, which is based on a calendar year. Earnings on investments are presented for all three years using an unamortized cost rather than the market value, to comply with OMB Circular A-11 requirements.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to protect customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC's funding is derived entirely from assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to \$2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation or for other purposes under the Act. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 527-5377-0-2-376		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	2	2	2
	Receipts:			
	Current law:			
1110	Accounting Support Fees, Standard Setting Body	44	43	44
2000	Total: Balances and receipts	46	45	46
	Appropriations:			
	Current law:			
2101	Payment to Standard Setting Body	-45	-42	-45
2103	Payment to Standard Setting Body	-2	-3	-2
2132	Payment to Standard Setting Body	3	2	3
2199	Total current law appropriations	-44	-43	-44
2999	Total appropriations	-44	-43	-44
5099	Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 527-5377-0-2-376		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Advisory and assistance services	44	43	44
0900	Total new obligations, unexpired accounts (object class 25.1)	44	43	44
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	45	42	45
1203	Appropriation (previously unavailable)(special or trust)	2	3	2
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-2	-3
1260	Appropriations, mandatory (total)	44	43	44
1930	Total budgetary resources available	44	43	44
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	44	43	44
3020	Outlays (gross)	-44	-43	-44
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	44	43	44
	Outlays, gross:			
4100	Outlays from new mandatory authority	44	43	44
4180	Budget authority, net (total)	44	43	44
4190	Outlays, net (total)	44	43	44

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data, which is based on a calendar year.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 476-8295-0-7-551		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	51	372	374
	Receipts:			
	Current law:			
1110	Premiums, Combined Fund and 1992 Plan, UMWA	11	6	5
1140	Transfers from Abandoned Mine Reclamation Fund	335	363	429
1140	Federal Payment to United Mine Workers of America	713	718	719
1140	Federal Payment to United Mine Workers of America	327	2	6
1199	Total current law receipts	1,386	1,089	1,159
1999	Total receipts	1,386	1,089	1,159
2000	Total: Balances and receipts	1,437	1,461	1,533
	Appropriations:			
	Current law:			
2101	United Mine Workers of America 1992 Benefit Plan	-34	-40	-55
2101	United Mine Workers of America Combined Benefit Fund	-27	-12	-30
2101	United Mine Workers of America 1993 Benefit Plan	-291	-317	-348
2101	United Mine Workers of America Pension Funds	-713	-718	-719
2199	Total current law appropriations	-1,065	-1,087	-1,152
2999	Total appropriations	-1,065	-1,087	-1,152
5099	Balance, end of year	372	374	381

Program and Financing (in millions of dollars)

Identification code 476-8295-0-7-551		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	United Mine Workers of America Combined Benefit Fund	27	12	30
0900	Total new obligations, unexpired accounts (object class 42.0)	27	12	30

Budgetary resources:

Budget authority:

Appropriations, mandatory:

1201	Appropriation (special or trust fund)	27	12	30
1930	Total budgetary resources available	27	12	30

Change in obligated balance:

Unpaid obligations:

3010	New obligations, unexpired accounts	27	12	30
3020	Outlays (gross)	-27	-12	-30

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	27	12	30
4100	Outlays from new mandatory authority	27	12	30

4180	Budget authority, net (total)	27	12	30
4190	Outlays, net (total)	27	12	30

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476-8260-0-7-551		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	United Mine Workers of America 1992 Benefit Plan	34	40	55
0900	Total new obligations, unexpired accounts (object class 42.0)	34	40	55

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	34	40	55

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	34	40	55

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	34	40	55
Outlays, gross:			
4100 Outlays from new mandatory authority	291	317	348

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

Outlays, gross:			
4100 Outlays from new mandatory authority	291	317	348
4180 Budget authority, net (total)	291	317	348
4190 Outlays, net (total)	291	317	348

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA PENSION FUNDS

Program and Financing (in millions of dollars)

Identification code 476-8553-0-7-601	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	713	718	719
0900 Total new obligations, unexpired accounts (object class 42.0)	713	718	719

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	713	718	719
1930 Total budgetary resources available	713	718	719

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	713	718	719

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	713	718	719
Outlays, gross:			
4100 Outlays from new mandatory authority	713	718	719

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	713	718	719
Outlays, gross:			
4100 Outlays from new mandatory authority	713	718	719

The 1974 United Mine Workers of America Pension Plan provides pensions to eligible mine workers who retire, to those who become totally disabled as a result of mine accidents, and to the eligible surviving spouses of mine workers. The Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), authorizes mandatory Treasury payments to the 1974 United Mine Workers of America Pension Plan, subject to certain limitations, until the Plans funded percentage reaches 100 percent.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 476-8535-0-7-551	2023 actual	2024 est.	2025 est.
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Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	291	317	348
0900 Total new obligations, unexpired accounts (object class 42.0)	291	317	348

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	291	317	348
1930 Total budgetary resources available	291	317	348

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	291	317	348

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	291	317	348

