

# GENERAL SERVICES ADMINISTRATION

## REAL PROPERTY ACTIVITIES

### Federal Funds

#### FEDERAL BUILDINGS FUND

#### LIMITATIONS ON AVAILABILITY OF REVENUE

#### (INCLUDING TRANSFERS OF FUNDS)

Amounts in the Fund, including revenues and collections deposited into the Fund, shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation, and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings, including grounds, approaches, and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of \$10,496,084,000, of which—

(1) \$1,617,825,000 shall remain available until expended for repairs and alterations, including associated design and construction services, of which—

(A) \$584,325,000 is for Major Repairs and Alterations;

(B) \$500,000,000 is for Basic Repairs and Alterations; and

(C) \$533,500,000 is for Special Emphasis Programs:

Provided, That amounts identified in the spend plan for major repairs and alterations required by section 525 of this division may be exceeded to the extent that savings are effected in other such projects, but not to exceed 20 percent of the amounts included in a transmitted prospectus, if required, unless advance notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate of a greater amount: Provided further, That additional projects for which prospectuses have been transmitted may be funded under this category only if advance notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the amounts provided in this or any prior Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate: Provided further, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to "Basic Repairs and Alterations" or used to fund authorized increases in prospectus projects: Provided further, That the amount provided in this or any prior Act for "Basic Repairs and Alterations" may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects;

(2) \$5,606,122,000 for rental of space to remain available until expended; and

(3) \$3,272,137,000 for building operations to remain available until expended:

Provided, That the total amount of funds made available from this Fund to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus, if required by 40 U.S.C. 3307, has not been transmitted to the Committees referenced therein, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: Provided further, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts necessary to provide reimbursable special services to other agencies under 40 U.S.C. 592(b)(2) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this Fund during fiscal year 2025, excluding reimbursements under 40 U.S.C. 592(b)(2), in excess of the aggregate new obligation authority authorized for Real Property Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code	047-4542-0-4-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0009	CARES Act .....	33	82	.....
0010	Disaster Recovery .....	4	35	36

0011	Direct Reimbursable .....	52	.....	.....
0012	Infrastructure Investment and Jobs Act .....	129	823	1,597
0013	Inflation Reduction Act .....	55	1,273	1,438
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0799	Total direct obligations .....	273	2,213	3,071
0801	Construction and acquisition of facilities .....	291	945	1,079
0802	Repairs and alterations .....	751	858	930
0808	International Trade Center .....	.....	35	39
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0809	Reimbursable program activities, subtotal .....	1,042	1,838	2,048
0810	Rental of space .....	5,645	5,562	5,606
0811	Building operations .....	3,206	3,169	3,455
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0819	Reimbursable program activities, subtotal .....	8,851	8,731	9,061
0820	Special services and improvements .....	1,714	1,238	1,268
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0899	Total reimbursable obligations .....	11,607	11,807	12,377
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0900	Total new obligations, unexpired accounts .....	11,880	14,020	15,448

#### Budgetary resources:

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	13,120	13,603	11,224
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	9,745	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-7	.....	.....
1021	Recoveries of prior year unpaid obligations .....	135	.....	.....
1033	Recoveries of prior year paid obligations .....	5	.....	.....
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1070	Unobligated balance (total) .....	13,253	13,603	11,224
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	37	.....	.....
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	11,967	12,356	12,152
1701	Change in uncollected payments, Federal sources .....	448	.....	.....
1702	Offsetting collections (previously unavailable) .....	8,530	8,745	9,460
1724	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-8,752	-9,460	-9,460
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1750	Spending auth from offsetting collections, disc (total) .....	12,193	11,641	12,152
1900	Budget authority (total) .....	12,230	11,641	12,152
1930	Total budgetary resources available .....	25,483	25,244	23,376
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	13,603	11,224	7,928

#### Change in obligated balance:

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	4,712	5,326	7,213
3001	Adjustments to unpaid obligations brought forward, Oct 1 .....	7	.....	.....
3010	New obligations, unexpired accounts .....	11,880	14,020	15,448
3020	Outlays (gross) .....	-11,138	-12,133	-14,177
3040	Recoveries of prior year unpaid obligations, unexpired .....	-135	.....	.....
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3050	Unpaid obligations, end of year .....	5,326	7,213	8,484
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5,107	-5,555	-5,555
3070	Change in uncollected pymts, Fed sources, unexpired .....	-448	.....	.....
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3090	Uncollected pymts, Fed sources, end of year .....	-5,555	-5,555	-5,555
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	-388	-229	1,658
3200	Obligated balance, end of year .....	-229	1,658	2,929

#### Budget authority and outlays, net:

<b>Discretionary:</b>				
4000	Budget authority, gross .....	12,230	11,641	12,152
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	8,053	9,097	9,543
4011	Outlays from discretionary balances .....	3,083	2,698	3,925
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4020	Outlays, gross (total) .....	11,136	11,795	13,468
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-11,849	-12,129	-12,133
4033	Non-Federal sources .....	-123	-227	-19
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4040	Offsets against gross budget authority and outlays (total) .....	-11,972	-12,356	-12,152
<b>Additional offsets against gross budget authority only:</b>				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-448	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	5	.....	.....
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4060	Additional offsets against budget authority only (total) .....	-443	.....	.....
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4070	Budget authority, net (discretionary) .....	-185	-715	.....
4080	Outlays, net (discretionary) .....	-836	-561	1,316

FEDERAL BUILDINGS FUND—Continued  
Program and Financing—Continued

Identification code 047-4542-0-4-804	2023 actual	2024 est.	2025 est.
<b>Mandatory:</b>			
Outlays, gross:			
4101 Outlays from mandatory balances .....	2	338	709
4180 Budget authority, net (total) .....	-185	-715	.....
4190 Outlays, net (total) .....	-834	-223	2,025
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	8,530	8,752	9,467
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	8,752	9,467	9,467

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
<b>Enacted/requested:</b>			
Budget Authority .....	-185	-715	.....
Outlays .....	-834	-223	2,025
<b>Legislative proposal, not subject to PAYGO:</b>			
Budget Authority .....	.....	.....	233
Outlays .....	.....	.....	-3,162
<b>Total:</b>			
Budget Authority .....	-185	-715	233
Outlays .....	-834	-223	-1,137

This revolving fund provides for real property management and related activities, including operation, maintenance, and repair of federally owned buildings, and the construction of Federal buildings, courthouses, and land ports of entry. Expenses of the Federal Buildings Fund (FBF) are financed from rental charges assessed to occupants of General Services Administration (GSA)-controlled space. Rent assessments, by law, approximate commercial rates for comparable space and services. Rental income is augmented by appropriations to the Fund when new construction needs exceed the resources available for investment within the Fund.

The Budget requests \$10,496 million in new obligational authority for the FBF, which represents a net zero budget request. The Administration's proposal ensures that GSA spends at the level of anticipated rent that it collects from Federal departments and agencies in order to provide space and services to those customers.

Historically, the FBF has been permitted to spend at least what it collects from agencies to support leasing from the private sector, as well as maintenance, repairs, major renovations, and new construction to accommodate agency needs in buildings that GSA owns and operates. However, in several recent years, the FBF appropriations were significantly below the anticipated level of rent collections from agencies, denying GSA the ability to pursue an appropriately-sized capital program relative to the size of its portfolio. This year's net zero budget request will allow GSA to proceed with important investments in the Federal real property portfolio improving resilience and utilization as well as proactively mitigate cost in leased facilities to deliver the best possible value in real estate management for our partners and across Government.

The following table reports rent and other income to the Fund:

[In millions of dollars]

	2023 act.	2024 est.	2025 est.
Rental Charges .....	10,235	10,728	10,496
<b>Collections for:</b>			
(a) Special services and improvements .....	2,023	1,421	1,450
(b) Miscellaneous income .....	.....	.....	.....
Total receipts and reimbursements .....	12,258	12,149	11,946

The following tables report the planned financing for the Fund in 2025:

[In millions of dollars]

	Obligations	End of Year Unobligated Balance	Total	New	From Prior Year
<b>2025 Program</b>					
<b>1. Construction and Acquisition of Facilities</b>					
1. Construction and Acquisition of Facilities .....	1,079	695	1,774	0	1,774
<b>2. Repairs and Alterations</b>					
2. Repairs and Alterations .....	930	1,290	2,220	1,618	602
<b>3. Installation acquisition payments</b>					
3. Installation acquisition payments .....	233	0	233	233	0
<b>4. Rental of Space</b>					
4. Rental of Space .....	5,606	498	6,104	5,606	498
<b>5. Building Operations</b>					
5. Building Operations .....	3,272	70	3,342	3,235	107
<b>6. International Trade Center</b>					
6. International Trade Center .....	38	8	46	38	8
Total Basic Program .....	11,158	2,561	13,719	10,730	2,989
<b>Other Programs</b>					
Special Services and Improvements .....	1,451	3,636	5,087	1,450	3,647
Total Federal Buildings Fund .....	12,609	6,197	18,806	12,180	6,626

The FBF consists of the following activities:

**Construction and Acquisition of Facilities.**—This activity provides for the construction or purchase of facilities costing in excess of the prospectus threshold, and remediation. All costs directly attributable to site acquisition, construction, the full range of design and construction services, and management and inspection of construction projects are funded under this activity (estimated project cost in thousands).

FBI headquarters project: The Administration recognizes the critical need for a new FBI headquarters. The J. Edgar Hoover building can no longer support the long-term mission of the FBI. Major building systems are near end-of-life and structural issues continue to mount, making the current building unsustainable. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility for at least 7,500 personnel in Greenbelt, Maryland from which the FBI can continue its mission to protect the American people.

The 2025 Budget supports the funding necessary for execution of this complex project via the Federal Capital Revolving Fund (FCRF). The Administration's FCRF proposal provides a new budgetary mechanism to fully fund the costs of very large civilian real property capital projects that are difficult to accommodate in the annual appropriations process. This is accomplished by providing mandatory resources for the total project cost upfront and repaying those resources with annual discretionary appropriations over 15 years. For the FBI suburban headquarters campus, the Budget proposes a \$3.5 billion allocation from the FCRF, to be repaid by the Federal Buildings Fund in 15 annual amounts of \$233 million. The FCRF funding would be paired with \$645 million in GSA prior year appropriations to support the acquisition and construction of the FBI's new suburban headquarters campus in Greenbelt, Maryland.

Additionally, GSA and FBI will continue efforts to identify a Federally-owned location in the District of Columbia to support a presence of approximately 750-1,000 FBI personnel that would support day-to-day FBI engagement with DOJ headquarters, the White House, Congress, and other partners. The Administration plans to use existing balances in the FBI's account previously appropriated for the new headquarters effort to build out a downtown D.C. location to support the FBI's mission.

**Repairs and Alterations.**—This activity provides for repairs and alterations of existing federally owned buildings, as well as associated design and construction services. Protection of the Government's investment, the health and safety of building occupants, relocation of agencies from leased space, and cost effectiveness are the principle criteria used in establishing GSA's priorities for the projects funded from this activity. Repairs and alterations to improve space utilization, address life safety issues, and prevent deterioration and damage to buildings, building support systems, and operating equipment are given priority (estimated project costs in thousands).

Nonprospectus (Basic) Repairs and Alterations Program	500,000
<b>Major Repairs and Alterations Projects</b>	
Boston, MA John F. Kennedy Federal Building	24,464
Washington, DC William Jefferson Clinton Complex	77,865
Washington, DC Robert F. Kennedy Federal Building	21,855
Woodlawn, MD Centers for Medicare and Medicaid Services Headquarters Campus	14,625
Washington, DC Orville Wright Federal Building	28,914
New York, NY Jacob K. Javits Federal Building Complex	37,195
Seattle, WA Henry M. Jackson Federal Building	17,487
Cleveland, OH Carl B. Stokes U.S. Courthouse	14,942
Brooklyn, NY Emanuel Celler U.S. Courthouse	5,969
Washington, DC Stewart Lee Udall Federal Building	7,669
Washington, DC Howard T. Markey National Courts Complex	11,005
Suitland, MD Washington National Records Center	17,632
Washington, DC Robert C. Weaver Federal Building	21,700
Philadelphia, PA Mid-Atlantic Social Security Center	32,496
Chicago, IL Ralph H. Metcalfe Federal Building	162,207
Washington, DC Federal Office Building - 7th and D	88,300
Subtotal, Major Repair and Alteration Projects	584,325
<b>Major Repair and Alterations Special Emphasis Programs</b>	
Optimization Program	425,000
Fire Protection and Life Safety Program	50,000
Judiciary Capital Security Program	30,000
Childcare Systems and Security Program	14,250
Energy and Water Retrofit and Conservation Measures Program	14,250
Subtotal, Major Repair and Alterations Special Emphasis Program	533,500
Subtotal, Major Repair and Alterations Program	1,117,825
Total 2025 Repairs and Alteration Program	1,617,825

**Rental of Space.**—This activity provides for the leasing of privately-owned buildings when federally owned space is not available. This includes space occupied by Federal agencies, including in U.S. Postal Service facilities. GSA provided 173 million square feet of rental space in 2023 to its occupant agencies and expects to provide 170 million square feet of rental space in 2024 and 168 million in 2025.

**Building Operations.**—The Building Operations program provides services for both GSA owned and non-fully serviced leased facilities, as well as for the administration and management of all PBS real property programs. Of the total amount requested in support of Building Operations, the Building Services allocation supports cost for cleaning, utilities, maintenance, and building services; the Salaries and Expenses allocation supports Public Building Service (PBS) personnel costs excluding reimbursable FTE, PBS-specific IT applications, and PBS's contribution to the WCF. The following tables provide additional detail regarding the 2023 and 2024 building operations program (estimated obligations in millions).

	2024 Obligations Est.	2025 Obligations Est.
Cleaning .....	501	509
Utilities .....	335	381
Maintenance .....	563	620
Security .....	78	88
Other Building Services .....	139	175
IT .....	61	63

Salaries and Benefits .....	906	943
GSA Working Capital Fund Payments .....	416	435
Management Support .....	85	87
Travel .....	10	11
Other Administrative Costs and Funding Sources .....	(9)	1
Total .....	3,084	3,313

*Other Programs.*—When requested by other Federal agencies, the Public Buildings Service provides, on a reimbursable basis, building services such as tenant alterations, cleaning, utilities, and other operations, which are in excess of those services provided within the standard commercial rental charges.

**Object Classification** (in millions of dollars)

Identification code 047-4542-0-4-804	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1		
11.9 Total personnel compensation .....	1		
25.4 Operation and maintenance of facilities .....	59	491	676
32.0 Land and structures .....	213	1,722	2,395
99.0 Direct obligations .....	273	2,213	3,071
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	596	703	724
11.3 Other than full-time permanent .....	9	5	6
11.5 Other personnel compensation .....	15	19	19
11.9 Total personnel compensation .....	620	727	749
12.1 Civilian personnel benefits .....	230	235	249
21.0 Travel and transportation of persons .....	9	10	11
23.1 Rental payments to GSA .....		3	3
23.2 Rental payments to others .....	5,645	5,562	5,607
23.3 Communications, utilities, and miscellaneous charges .....	446	431	490
25.1 Advisory and assistance services .....	402	434	338
25.2 Other services from non-Federal sources .....	65	69	63
25.3 Other goods and services from Federal sources .....	489	485	520
25.4 Operation and maintenance of facilities .....	2,619	1,468	1,549
25.7 Operation and maintenance of equipment .....	7	41	44
26.0 Supplies and materials .....	10	9	9
31.0 Equipment .....	108	87	104
32.0 Land and structures .....	928	2,200	2,592
42.0 Insurance claims and indemnities .....	1	1	
43.0 Interest and dividends .....	28	45	49
99.0 Reimbursable obligations .....	11,607	11,807	12,377
99.9 Total new obligations, unexpired accounts .....	11,880	14,020	15,448

**Employment Summary**

Identification code 047-4542-0-4-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3
2001 Reimbursable civilian full-time equivalent employment .....	5,470	5,560	5,620

**FEDERAL BUILDINGS FUND**

(Legislative proposal, not subject to PAYGO)

*Contingent upon enactment of the Federal Capital Revolving Fund Act of 2024 (in this heading "the Act"), amounts in the Fund, including revenues and collections deposited into the Fund, shall be available for acquisition installment payments in the amount of \$233,333,334, to remain available until expended, for the first annual repayment amounts to the Federal Capital Revolving Fund: Provided, That \$233,333,334 shall be for the Public Buildings Service Federal Bureau of Investigation Greenbelt, Maryland Headquarters: Provided further, That \$3,500,000,000 is approved for a purchase transfer, as defined in the Act, from the Federal Capital Revolving Fund for the Public Buildings Service Federal Bureau of Investigation Greenbelt, Maryland Headquarters: Provided further, That such project, as defined in the Act, shall be considered designated and approved pursuant to such Act, contingent upon the President's subsequent approval and designation as provided in the Act.*

**Program and Financing** (in millions of dollars)

Identification code 047-4542-2-4-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0804 Installment acquisition payments .....			233
0809 Reimbursable program activities, subtotal .....			233
0821 Federal Capital Revolving Fund .....			3,500
0899 Total reimbursable obligations .....			3,733
0900 Total new obligations, unexpired accounts .....			3,733

<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1724	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....		233
Spending authority from offsetting collections, mandatory:			
1800	Collected .....		3,500
1900	Budget authority (total) .....		3,733
1930	Total budgetary resources available .....		3,733

**Change in obligated balance:**

Unpaid obligations:			
3010	New obligations, unexpired accounts .....		3,733
3020	Outlays (gross) .....		-338
3050	Unpaid obligations, end of year .....		3,395
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		3,395

**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....		233
Outlays, gross:			
4010	Outlays from new discretionary authority .....		233
Mandatory:			
4090	Budget authority, gross .....		3,500
Outlays, gross:			
4100	Outlays from new mandatory authority .....		105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources .....		-3,500
4180	Budget authority, net (total) .....		233
4190	Outlays, net (total) .....		-3,162

**Memorandum (non-add) entries:**

5092	Unexpired unavailable balance, EOY: Offsetting collections .....		-233
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The President's Budget proposes \$233,333,334 for the first repayment of fifteen annual repayments associated with the first project identified for funding through the Federal Capital Revolving Fund. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility from which the FBI can continue its mission to protect the American people.

**Federal Capital Revolving Fund Project**

Project		Dollars in Thousands
Federal Bureau of Investigation Greenbelt, Maryland Headquarters		233,333

**Object Classification** (in millions of dollars)

Identification code 047-4542-2-4-804	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
32.0	Land and structures .....		3,500
94.0	Financial transfers .....		233
99.0	Reimbursable obligations .....		3,733
99.9	Total new obligations, unexpired accounts .....		3,733

**FEDERAL CAPITAL REVOLVING FUND**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 047-4614-2-4-804	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....		233
1900	Budget authority (total) .....		233
1930	Total budgetary resources available .....		233
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		233
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		233
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources .....		-233

FEDERAL CAPITAL REVOLVING FUND—Continued  
**Program and Financing—Continued**

Identification code 047-4614-2-4-804	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-233

FEDERAL CAPITAL REVOLVING FUND  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 047-4614-4-4-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			3,500
0900 Total new obligations, unexpired accounts (object class 94.0) .....			3,500
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			10,000
1900 Budget authority (total) .....			10,000
1930 Total budgetary resources available .....			10,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			6,500
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			3,500
3020 Outlays (gross) .....			-3,500
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			10,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....			3,500
4180 Budget authority, net (total) .....			10,000
4190 Outlays, net (total) .....			3,500

The President's Budget reflects \$10 billion in funding in support of the Administration proposal to support a new Federal Capital Revolving Fund (FCRF) to finance federally-owned civilian real property projects.

The FCRF will create a mechanism that is similar to a capital budget but operates within the traditional rules used for the Federal budget. Upon approval in an Appropriations Act, the revolving fund will transfer money to agencies to finance large-dollar real property purchases. Executing agencies will then be required to repay the fund in 15 equal annual amounts using discretionary appropriations.

As a result, purchases/construction/renovation of real property assets will no longer compete with annual operating and programmatic expenses for the limited funding available under tight discretionary caps. Instead, agencies will pay for real property over time as it is utilized. Repayments will be made from future appropriations, which will incentivize project selection based on highest mission need and return on investment, including future cost avoidance. The repayments will also replenish the revolving fund so that real property can continually be replaced as needed.

ASSET PROCEEDS AND SPACE MANAGEMENT FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 047-5594-0-2-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	152	193	500
Receipts:			
Current law:			
1130 Asset Proceeds, Asset Proceeds and Space Management Fund .....	41	307	
2000 Total: Balances and receipts .....	193	500	500
5099 Balance, end of year .....	193	500	500

**Program and Financing** (in millions of dollars)

Identification code 047-5594-0-2-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Relocation and Disposal Activities .....	3		
0900 Total new obligations, unexpired accounts (object class 25.1) .....	3		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	36	33	33
1930 Total budgetary resources available .....	36	33	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	33	33
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	12	
3010 New obligations, unexpired accounts .....	3		
3020 Outlays (gross) .....	-2	-12	
3050 Unpaid obligations, end of year .....	12		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	12	
3200 Obligated balance, end of year .....	12		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	12	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	12	

This activity provides for the purposes of carrying out actions pursuant to the Public Buildings Reform Board (PBRB) recommendations for civilian real property. In addition, amounts received from the sale of any civilian real property pursuant to a recommendation of the PBRB are available, as provided in appropriations Acts. The Federal Asset Sales and Transfer Act authorized uses include co-location, redevelopment, reconfiguration of space, disposal, covering costs associated with sales transactions, acquiring land, construction, constructing replacement facilities, conducting advance planning and design as may be required to transfer functions from a Federal asset or property to another Federal civilian property, and other actions recommended by the PBRB for Federal agencies.

REAL PROPERTY RELOCATION

**Program and Financing** (in millions of dollars)

Identification code 047-0535-0-1-804	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	11	11
1930 Total budgetary resources available .....	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	11	11
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economically suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2025. The General Services Administration will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 047-5254-0-2-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	78	85	80
Receipts:			
Current law:			
1130 Receipts of Rent, Leases and Lease Payments for Government Owned Real Property .....		3	3
1130 Other Receipts, Surplus Real and Related Personal Property .....	34	8	8

1130	Transfers of Surplus Real and Related Personal Property Receipts .....	-29	-6	-6
1199	Total current law receipts .....	5	5	5
1999	Total receipts .....	5	5	5
2000	Total: Balances and receipts .....	83	90	85
Appropriations:				
Current law:				
2101	Disposal of Surplus Real and Related Personal Property .....	-1	-11	-10
2132	Disposal of Surplus Real and Related Personal Property .....	1	1	1
2199	Total current law appropriations .....		-10	-9
Proposed:				
2201	Disposal of Surplus Real and Related Personal Property .....			-1
2999	Total appropriations .....		-10	-10
Special and trust fund receipts returned:				
3010	Disposal of Surplus Real and Related Personal Property .....	1		
3010	Disposal of Surplus Real and Related Personal Property .....	1		
5099	Balance, end of year .....	85	80	75

**Program and Financing** (in millions of dollars)

Identification code 047-5254-0-2-804		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Real Property Utilization and Disposal .....		10	9
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	1	11	10
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260	Appropriations, mandatory (total) .....		10	9
1930	Total budgetary resources available .....		10	9
Memorandum (non-add) entries:				
Special and non-revolving trust funds:				
1950	Other balances withdrawn and returned to unappropriated receipts .....	1		
1952	Expired unobligated balance, start of year .....	6	4	4
1953	Expired unobligated balance, end of year .....	4	4	4
1954	Unobligated balance canceling .....	1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....		10	9
3020	Outlays (gross) .....		-10	-9
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....		10	9
Outlays, gross:				
4100	Outlays from new mandatory authority .....		9	8
4101	Outlays from mandatory balances .....		1	1
4110	Outlays, gross (total) .....		10	9
4180	Budget authority, net (total) .....		10	9
4190	Outlays, net (total) .....		10	9

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....		10	9
Outlays .....		10	9
Legislative proposal, subject to PAYGO:			
Budget Authority .....			1
Outlays .....			1
Total:			
Budget Authority .....		10	10
Outlays .....		10	10

This mandatory appropriation provides for the efficient disposal of real property assets that no longer meet the needs of landholding Federal agencies. The following costs are paid through receipts from such disposals each fiscal year: fees of auctioneers, brokers, appraisers, and environmental consultants; surveying costs; costs of advertising; costs of environmental and historical preservation services; highest and best use of property studies; property utilization studies; deed compliance inspections; and other disposal costs. GSA leverages the expertise of auctioneers and brokers familiar with local markets to accelerate the disposal of surplus real property.

**Object Classification** (in millions of dollars)

Identification code 047-5254-0-2-804		2023 actual	2024 est.	2025 est.
Direct obligations:				
25.1	Advisory and assistance services .....		9	8
25.3	Other goods and services from Federal sources .....		1	1
99.0	Direct obligations .....		10	9
99.9	Total new obligations, unexpired accounts .....		10	9

**DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 047-5254-4-2-804		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Real Property Utilization and Disposal .....			1
0900	Total new obligations, unexpired accounts (object class 25.1) .....			1
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....			1
1930	Total budgetary resources available .....			1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....			1
3020	Outlays (gross) .....			-1
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....			1
Outlays, gross:				
4100	Outlays from new mandatory authority .....			1
4180	Budget authority, net (total) .....			1
4190	Outlays, net (total) .....			1

The Administration proposes to provide GSA with broadened authorities related to the disposal of excess property. The expanded authority will allow GSA to assist agencies in identifying and preparing real property prior to the agency declaring a property excess. Currently, agencies do not always complete these types of activities because agencies must fund the activities from limited resources. This expanded authority will help to reduce the Federal footprint by providing the funding required to assess and prepare potential excess properties for disposal, the funds will then be recovered from the proceeds of sale.

**SUPPLY AND TECHNOLOGY ACTIVITIES**

*Federal Funds*

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 047-5250-0-2-804		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	44	58	53
Receipts:				
Current law:				
1130	Recoveries of Transportation Charges .....	-8	4	13
2000	Total: Balances and receipts .....	36	62	66
Appropriations:				
Current law:				
2101	Expenses of Transportation Audit Contracts and Contract Administration .....	-17	-10	-12
2132	Expenses of Transportation Audit Contracts and Contract Administration .....	1	1	1
2199	Total current law appropriations .....	-16	-9	-11
2999	Total appropriations .....	-16	-9	-11
Special and trust fund receipts returned:				
3010	Expenses of Transportation Audit Contracts and Contract Administration .....	19		
3010	Expenses of Transportation Audit Contracts and Contract Administration .....	19		
5099	Balance, end of year .....	58	53	55

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION—Continued

Program and Financing (in millions of dollars)

Identification code 047-5250-0-2-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Audit contracts and contract administration .....	11	9	11
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	17	10	12
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	16	9	11
1930 Total budgetary resources available .....	16	9	11
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts .....	19		
1951 Unobligated balance expiring .....	5		
1952 Expired unobligated balance, start of year .....	18	6	6
1953 Expired unobligated balance, end of year .....	1	6	6
1954 Unobligated balance canceling .....	19		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	5	4
3010 New obligations, unexpired accounts .....	11	9	11
3020 Outlays (gross) .....	-10	-10	-11
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	5	4
3200 Obligated balance, end of year .....	5	4	4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	16	9	11
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	6	7
4101 Outlays from mandatory balances .....	2	4	4
4110 Outlays, gross (total) .....	10	10	11
4180 Budget authority, net (total) .....	16	9	11
4190 Outlays, net (total) .....	10	10	11

This permanent, indefinite appropriation provides for the detection and recovery of overpayments to carriers for Government moves under rate and service agreements established by the U.S. General Services Administration (GSA) or other Federal agency transportation managers. Program expenses are financed from overcharges collected from transportation service providers (TSPs) as a result of post payment audits examining the validity, propriety, and conformity of charges with the proper rate authority. Funds recovered in excess of expenses are returned to the U.S. Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 047-5250-0-2-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	6	2	4
25.3 Other goods and services from Federal sources .....	1	2	2
99.9 Total new obligations, unexpired accounts .....	11	9	11

Employment Summary

Identification code 047-5250-0-2-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	27	29	29

ACQUISITION SERVICES FUND

Program and Financing (in millions of dollars)

Identification code 047-4534-0-4-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Multiyear 2021-2025 ARP Transferred Funds .....	51	46	51
0700 Direct program activities, subtotal .....	51	46	51
0850 Assisted Acquisition Services (AAS) - Flow-Thru .....	18,936	19,574	20,487
0851 Information Technology Category (ITC) - Flow-Thru .....	642	403	235
0852 General Supplies and Services (GSS) - Flow-Thru .....	1,502	1,434	1,520
0853 Travel, Transportation and Logistics (TTL) - Flow-Thru .....	4,523	5,186	5,560
0854 Technology Transformation Services (TTS) - Flow Thru .....	74	43	57
0856 Integrated Award Environment (Total Operating Exp + Reserves) .....	168	178	182
0857 Acquisition Services Fund - Operating (Total Operating Exp + Reserves) .....	1,424	1,654	1,670
0899 Total reimbursable obligations .....	27,269	28,472	29,711
0900 Total new obligations, unexpired accounts .....	27,320	28,518	29,762
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,254	3,593	1,753
1011 Unobligated balance transfer from other acct TMF-ARP [047-0616] .....		54	28
1021 Recoveries of prior year unpaid obligations .....	1,259	956	956
1022 Capital transfer of unobligated balances to general fund .....	-13		
1033 Recoveries of prior year paid obligations .....	10		
1070 Unobligated balance (total) .....	4,510	4,603	2,737
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	23,977	25,668	27,025
1801 Change in uncollected payments, Federal sources .....	2,426		
1850 Spending auth from offsetting collections, mand (total) .....	26,403	25,668	27,025
1900 Budget authority (total) .....	26,403	25,668	27,025
1930 Total budgetary resources available .....	30,913	30,271	29,762
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3,593	1,753	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16,969	19,110	20,767
3010 New obligations, unexpired accounts .....	27,320	28,518	29,762
3020 Outlays (gross) .....	-23,920	-25,905	-27,145
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1,259	-956	-956
3050 Unpaid obligations, end of year .....	19,110	20,767	22,428
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-18,059	-20,485	-20,485
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2,426		
3090 Uncollected pymts, Fed sources, end of year .....	-20,485	-20,485	-20,485
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-1,090	-1,375	282
3200 Obligated balance, end of year .....	-1,375	282	1,943
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	26,403	25,668	27,025
Outlays, gross:			
4100 Outlays from new mandatory authority .....	10,225	10,267	10,810
4101 Outlays from mandatory balances .....	13,695	15,638	16,335
4110 Outlays, gross (total) .....	23,920	25,905	27,145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-22,865	-25,668	-27,025
4123 Non-Federal sources .....	-1,122		
4130 Offsets against gross budget authority and outlays (total) .....	-23,987	-25,668	-27,025
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-2,426		
4143 Recoveries of prior year paid obligations, unexpired accounts .....	10		
4150 Additional offsets against budget authority only (total) .....	-2,416		
4170 Outlays, net (mandatory) .....	-67	237	120
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-67	237	120

The Acquisition Services Fund (ASF) is a full cost recovery revolving fund financing a majority of the Federal Acquisition Service's (FAS) operations. FAS also includes organizations that are funded out of the Operating Expense appropriation, the Transportation Audits warrant,

and the Federal Citizen Services Fund (FCSF). The ASF provides for the acquisition of information technology (IT) solutions, telecommunications, motor vehicles, supplies, and a wide range of goods and services for Federal agencies. This fund recovers costs through fees charged to Federal agencies for services rendered and commodities provided.

The ASF is authorized by section 321 of title 40, United States Code, which requires the Administrator to establish rates to be charged to agencies receiving services that: 1) recover costs; and 2) provide for the cost and capital requirements of the ASF. The ASF is authorized to retain earnings to cover these costs, such as replacing fleet vehicles, maintaining supply inventories adequate for customer needs, and funding anticipated operating needs specified by the Cost and Capital Plan.

The ASF currently funds six business portfolios, one strategic initiative, and integrator support offices within FAS:

**Assisted Acquisition Services (AAS).**—This portfolio assists agencies in making informed procurement decisions and serves as a center of acquisition excellence for the Federal community. AAS provides acquisition, technical, and project management services related to information technology and professional services at the best value.

**Office of General Supplies and Services Categories (GS&S).**—This portfolio provides partner agencies with general products such as furniture, office supplies, and hardware products. GS&S centralizes acquisitions on behalf of the Government to strategically procure goods and services at reduced costs while ensuring regulatory compliance for partner agency procurements. This portfolio also provides personal property disposal services to partner agencies, which are partially funded by the Operating Expenses appropriation.

**Information Technology Category (ITC).**—This portfolio provides access to a wide range of commercial and custom IT products, hardware, software, telecommunications, and security services and solutions to Federal, state, and local agencies.

**Professional Services & Human Capital Categories (PSHC).**—This portfolio provides Federal agencies with professional and human capital services contract solutions, including payment solutions through the GSA SmartPay program.

**Technology Transformation Services (TTS).**—This portfolio partners with Government agencies to transform the way they build, buy, and share technology by using modern methodologies and technologies to help Federal agencies improve the public's digital experience with the Government. TTS helps agencies make their services more accessible, efficient, and effective with modern applications, platforms, processes, personnel, and software solutions.

**Travel, Transportation, and Logistics Categories (TTL).**—This portfolio provides partner agencies with travel, transportation, and relocation services; motor vehicle acquisition; and motor vehicle fleet leasing services.

**Integrated Award Environment (IAE).**—This strategic initiative provides centralized technology to support a cohesive Federal award environment. As a result of a reorganization in 2022, IAE was realigned organizationally to the Technology Transformation Services (TTS). IAE provides a Government-wide service, in collaboration with governance groups of interagency experts by delivering technology solutions to manage the collection and display of standardized data that is critical to maintaining the integrity of Federal procurement and financial assistance awarding processes and navigating the Federal acquisition lifecycle.

**FAS Integrators.**—These offices support the business portfolios by providing strategic, organizational, and policy guidance to the business units.

**Object Classification** (in millions of dollars)

Identification code 047-4534-0-4-804	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	31	46	51
25.3 Other goods and services from Federal sources .....	20		
99.0 <b>Direct obligations</b> .....	51	46	51
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	452	543	572
11.3 Other than full-time permanent .....	26		
11.5 Other personnel compensation .....	12	12	13
11.9 Total personnel compensation .....	490	555	585
12.1 Civilian personnel benefits .....	177	207	218
21.0 Travel and transportation of persons .....	9	11	12
22.0 Transportation of things .....	255	7	7
23.1 Rental payments to GSA .....	29	20	20
23.3 Communications, utilities, and miscellaneous charges .....	140	394	231
24.0 Printing and reproduction .....	2	3	3
25.1 Advisory and assistance services .....	20,269	20,273	21,162
25.2 Other services from non-Federal sources .....	19	5	6
25.3 Other goods and services from Federal sources .....	346	355	374
25.7 Operation and maintenance of equipment .....	287	184	195
26.0 Supplies and materials .....	1,895	1,739	1,852
31.0 Equipment .....	3,346	4,719	5,046
32.0 Land and structures .....	2		
42.0 Insurance claims and indemnities .....	3		
99.0 <b>Reimbursable obligations</b> .....	27,269	28,472	29,711
99.9 <b>Total new obligations, unexpired accounts</b> .....	27,320	28,518	29,762

**Employment Summary**

Identification code 047-4534-0-4-804	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	3,885	4,152	4,258

**ACQUISITION SERVICES FUND**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 047-4534-4-4-804	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			-7
1900 Budget authority (total) .....			-7
1930 Total budgetary resources available .....			-7
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			-7
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3020 Outlays (gross) .....			7
3050 Unpaid obligations, end of year .....			7
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			7
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....			-7
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....			-7
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....			7
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Administration is pursuing a legislative proposal to increase the fees collected by the Acquisition Workforce Training Fund from five percent to seven and a half percent. These increased fees will be collected from the Acquisition Services Fund for Government-wide Acquisition Contracts, Multiple Award Schedule contracts, and other multi-agency contracts.

**TECHNOLOGY MODERNIZATION FUND**

For carrying out the purposes of the Technology Modernization Fund, as authorized by section 1078 of subtitle G of title X of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115-91; 40 U.S.C. 11301 note), \$75,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 IT Modernization and Development .....	27	20	9
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	880	790	647
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	127		
1010 Unobligated balance transfer to other accts GSA WCF ARP [047-4540] .....	-11	-5	
1010 Unobligated balance transfer to other accts USDA [012-4609] .....	-40	-26	
1010 Unobligated balance transfer to other accts DOL [016-4601] .....	-10	-12	-1
1010 Unobligated balance transfer to other accts HUD [086-4586] .....	-5	-10	
1010 Unobligated balance transfer to other accts DHS ARP [070-0112] .....	-21	-42	
1010 Unobligated balance transfer to other accts GSA ASF ARP [047-4534] .....		-54	-28
1010 Unobligated balance transfer to other accts OPM ARP [024-0100] .....	-6	-4	

TECHNOLOGY MODERNIZATION FUND—Continued  
Program and Financing—Continued

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
1010 Unobligated balance transfer to other accts Ed [091-0800] .....	-5		
1010 Unobligated balance transfer to other accts SSS [090-0400] .....	-2	-1	-1
1010 Unobligated balance transfer to other accts PRC [018-4020] .....	-1	-1	
1010 Unobligated balance transfer to other accts VA [036-0167] .....		-12	
1010 Unobligated balance transfer to other accts FTC [029-0100] .....		-3	
1010 Unobligated balance transfer to other accts NARA [088-4578] .....		-4	
1010 Unobligated balance transfer to other accts AmeriCorps [485-2722] .....	-5	-2	
1010 Unobligated balance transfer to other accts ABO [338-2000] .....	-2		
1010 Unobligated balance transfer to other accts USAID [072-0300] .....	-4	-7	-1
1010 Unobligated balance transfer to other accts Treasury [020-1804] .....	-11		
1010 Unobligated balance transfer to other accts USAGM [514-0206] .....	-3	-4	
1010 Unobligated balance transfer to other accts DOD [021-2020] .....	-5	-7	
1010 Unobligated balance transfer to other accts DOD [021-2035] .....	-2	-2	
1010 Unobligated balance transfer to other accts DOI [014-1109] .....	-7		-2
1010 Unobligated balance transfer to other accts DOT [069-1301] .....	-1	-2	-3
1010 Unobligated balance transfer to other accts EPA [068-0107] .....	-1	-2	
1010 Unobligated balance transfer to other accts HHS [075-0128] .....	-5	-6	-7
1010 Unobligated balance transfer to other accts NTSB [424-0310] .....	-6	-8	-2
1010 Unobligated balance transfer to other accts DOT [069-0102] .....		-6	-2
1011 Unobligated balance transfer from other acct GSA/FCS [047-4549] .....	5	1	
1070 Unobligated balance (total) .....	732	571	600
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	50	75
1700 Collected .....	35	46	70
1900 Budget authority (total) .....	85	96	145
1930 Total budgetary resources available .....	817	667	745
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	790	647	736
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 New obligations, unexpired accounts .....	27	20	9
3020 Outlays (gross) .....	-26	-20	-9
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	85	96	145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-35	-46	-70
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	26	20	9
4180 Budget authority, net (total) .....	50	50	75
4190 Outlays, net (total) .....	-9	-26	-61

The American public expects their government's technology to keep up with the simple, seamless, secure transactions they are used to when they interact with leading private consumer experiences. Every interaction between the government and the public is an opportunity to demonstrate that we can deliver on that expectation and increase the public's trust in government. This is especially true when the impact is high or people are going through a life experience where they have to interact with multiple agencies in order to access the services they rely on.

Federal agency investments are putting people at the center of everything government does, creating a vision for better service delivery based on life experiences rather than siloed funding streams or organizational structures. The Technology Modernization Fund (TMF) is an innovative investment program transforming the way agencies deliver these accessible, secure, people-first services to the American public. Cybersecurity, customer experience, and a shared need to modernize technology across government are top investment priorities.

The National Defense Authorization Act for Fiscal Year 2018 (Public Law 115-97), Subtitle G, Modernizing Government Technology (MGT Act), Section 1078 established the TMF and Technology Modernization Board (TMF Board or Board). The TMF is administered by the U.S. General Services Administration (GSA) in accordance with recommendations made by the interagency TMF Board established by the MGT Act. The Board is chaired by the Administrator of the Office of Electronic Government and comprises six additional voting members, delineated in the Act, possessing expertise in IT development, financial management, cybersecurity, privacy, and acquisition. Additionally, alternate Board members provide further expertise and can stand in as a voting Board member. The MGT Act authorizes the TMF to transfer appropriations and collections in the TMF to other agencies as determined by the TMF Board. The American Rescue Plan Act of 2021 (Public Law 117-2) added an additional \$1 billion appropriation to the TMF.

In its first six years, the TMF has become a critical component in driving digital transformation across the federal enterprise. It can be difficult for agencies to fund large, multi-year modernizations or to address urgent cybersecurity needs within their annual IT budget. The TMF represents an innovative model for funding and overseeing IT modernization projects since it a) relies on technical experts to review requests and oversee performance; b) invests money in smaller, incremental amounts based on the value being delivered; c) allows agencies to request money in a way that is better aligned with the fast pace of change in technology, especially around cybersecurity; and d) incentivizes the development of shared and reusable services across government.

The TMF emphasizes an agile, iterative approach to systems development, and gathers information on technology solutions as they are deployed to ensure they are capable of delivering results. This approach leads to faster adoption of modern digital tools and saves taxpayer money. Every dollar of repayment is being used to fund future technology investments, and the TMF is working diligently to raise repayment rates for future investments across the board. Beyond the funding, the TMF Program Management Office (PMO) at GSA partners with agencies every step of the way pre-proposal through project completion and takes an integrated, hands-on approach to technology modernization.

Good technology is critical to implementing good policy and serving the American public, so it is essential to invest in modernization nimbly and effectively. The TMF Board, TMF PMO, and the Office of Management and Budget interrogate proposals to ensure they are technically sound and have executive support, and project teams are able to successfully execute on the vision. The Board ensures accountability and improved outcomes through quarterly reviews and incremental funding as projects achieve milestones and demonstrate progress. The TMF is a catalyst to show what is possible across government and to scale lessons learned.

Ultimately, retiring or modernizing vulnerable and inefficient legacy IT systems will make agencies more secure and yield savings in time and budget. Absent immediate action, the cost to operate and maintain legacy systems will continue to grow while cybersecurity vulnerabilities and other risks grow. As a means of addressing these pressing challenges, sustained investment in the TMF is an important step in changing the way the government manages its IT portfolio.

Object Classification (in millions of dollars)

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	4	4
12.1 Civilian personnel benefits .....	1	2	2
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	2	2
94.0 Financial transfers .....	21	11	
99.0 Direct obligations .....	27	20	9
99.9 Total new obligations, unexpired accounts .....	27	20	9

Employment Summary

Identification code 047-0616-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	17	30	30

GENERAL ACTIVITIES

Federal Funds

GOVERNMENT-WIDE POLICY

For expenses authorized by law, not otherwise provided for, for Government-wide policy associated with the management of real and personal property assets and certain administrative services; Government-wide policy support responsibilities relating to acquisition, travel, motor vehicles, information technology management, and related technology activities; and services as authorized by 5 U.S.C. 3109; and evaluation activities as authorized by statute; \$74,033,000, of which \$4,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing



Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 047–0401–0–1–804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Government-wide policy .....	68	71	74
0801 Government-wide Policy (Reimbursable) .....	31	38	38
0900 Total new obligations, unexpired accounts .....	99	109	112
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	30	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	71	71	74
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	26	38	38
1701 Change in uncollected payments, Federal sources .....	8		
1750 Spending auth from offsetting collections, disc (total) .....	34	38	38
1900 Budget authority (total) .....	105	109	112
1930 Total budgetary resources available .....	131	139	142
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	30	30	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	48	52	52
3010 New obligations, unexpired accounts .....	99	109	112
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-94	-109	-111
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	52	52	53
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired .....	-8		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	46	43	43
3200 Obligated balance, end of year .....	43	43	44
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	105	109	112
Outlays, gross:			
4010 Outlays from new discretionary authority .....	47	62	64
4011 Outlays from discretionary balances .....	47	47	47
4020 Outlays, gross (total) .....	94	109	111
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-26	-38	-38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-8		
4060 Additional offsets against budget authority only (total) .....	-8		
4070 Budget authority, net (discretionary) .....	71	71	74
4080 Outlays, net (discretionary) .....	68	71	73
4180 Budget authority, net (total) .....	71	71	74
4190 Outlays, net (total) .....	68	71	73

This appropriation provides for the activities of the Office of Government-wide Policy (OGP). OGP works cooperatively with other agencies to develop and evaluate a wide-ranging set of policies to improve Government operations: acquisition and acquisition workforce career development; real property (including high-performing building policy); personal property; travel, transportation management, mail management, relocation policy, motor vehicles, and aircraft; advisory committee management; information technology (IT) and cybersecurity; evaluation practices; and regulatory information. OGP also collaborates with agencies and other primary government organizations to provide support for the execution of Government-wide priorities and programs. These programs include program management support for Government-wide shared services, cross-agency priority (CAP) goals in the President's Management Agenda (PMA) and IT programs. OGP identifies and shares policies and best practices to drive savings, efficiency, and effectiveness across the Federal Government.

**Object Classification** (in millions of dollars)

Identification code 047–0401–0–1–804	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	21	24	26
11.5 Other personnel compensation .....	1		1
11.9 Total personnel compensation .....	22	24	27
12.1 Civilian personnel benefits .....	8	10	10
23.1 Rental payments to GSA .....	1	2	1
25.1 Advisory and assistance services .....	19	19	19
25.3 Other goods and services from Federal sources .....	18	15	17
99.0 Direct obligations .....	68	70	74
99.0 Reimbursable obligations .....	30	38	38
99.5 Adjustment for rounding .....	1	1	
99.9 Total new obligations, unexpired accounts .....	99	109	112

**Employment Summary**

Identification code 047–0401–0–1–804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	139	159	163
2001 Reimbursable civilian full-time equivalent employment .....	23	32	32

**OPERATING EXPENSES**

*For expenses authorized by law, not otherwise provided for, for Government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; agency-wide policy direction, and management; and, in addition to any other amounts made available to the General Services Administration for such purposes, the hire of zero emission passenger motor vehicles and supporting charging or fueling infrastructure; \$55,568,000, of which not to exceed \$7,500 is for official reception and representation expenses.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 047–0110–0–1–804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating Expenses (Direct) .....	54	56	56
0801 Operating Expenses (Reimbursable) .....	2	12	12
0900 Total new obligations, unexpired accounts .....	56	68	68
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	54	54	56
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	12	12
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	3	12	12
1900 Budget authority (total) .....	57	66	68
1930 Total budgetary resources available .....	61	68	68
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
1941 Unexpired unobligated balance, end of year .....	2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	15	13
3010 New obligations, unexpired accounts .....	56	68	68
3020 Outlays (gross) .....	-55	-70	-67
3050 Unpaid obligations, end of year .....	15	13	14
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	12	10

OPERATING EXPENSES—Continued  
Program and Financing—Continued

Identification code 047-0110-0-1-804	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year .....	12	10	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	57	66	68
Outlays, gross:			
4010 Outlays from new discretionary authority .....	46	57	58
4011 Outlays from discretionary balances .....	9	13	9
4020 Outlays, gross (total) .....	55	70	67
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-12	-12
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	-1		
4070 Budget authority, net (discretionary) .....	54	54	56
4080 Outlays, net (discretionary) .....	53	58	55
4180 Budget authority, net (total) .....	54	54	56
4190 Outlays, net (total) .....	53	58	55

The major programs funded by this appropriation include the personal property utilization and donation activities of the Federal Acquisition Service (FAS); the real property utilization and disposal activities of the Public Buildings Service (PBS); and Executive Management and Administration activities including support of Government-wide mission-assurance activities. This appropriation supports a variety of operational activities that are not feasible or appropriate for a user fee arrangement.

Object Classification (in millions of dollars)

Identification code 047-0110-0-1-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	22	27	27
11.3 Other than full-time permanent .....	2		
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	25	27	27
12.1 Civilian personnel benefits .....	9	9	9
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	7	6	6
25.3 Other goods and services from Federal sources .....	8	9	8
31.0 Equipment .....	2	3	3
99.0 Direct obligations .....	53	56	55
99.0 Reimbursable obligations .....	2	12	12
99.5 Adjustment for rounding .....	1		1
99.9 Total new obligations, unexpired accounts .....	56	68	68

Employment Summary

Identification code 047-0110-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	184	213	214
2001 Reimbursable civilian full-time equivalent employment .....	5	7	7

CIVILIAN BOARD OF CONTRACT APPEALS

For expenses authorized by law, not otherwise provided for, for the activities associated with the Civilian Board of Contract Appeals, \$10,559,000, of which \$2,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047-0610-0-1-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	9	10	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	11
1900 Budget authority (total) .....	10	10	11
1930 Total budgetary resources available .....	11	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	
3010 New obligations, unexpired accounts .....	9	10	11
3020 Outlays (gross) .....	-9	-11	-10
3050 Unpaid obligations, end of year .....	1		1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			-1
3200 Obligated balance, end of year .....		-1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	10	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	10	10
4011 Outlays from discretionary balances .....	1	1	
4020 Outlays, gross (total) .....	9	11	10
4180 Budget authority, net (total) .....	10	10	11
4190 Outlays, net (total) .....	9	11	10

The Civilian Board of Contract Appeals (CBCA) provides the prompt, efficient, and inexpensive resolution of various disputes involving Federal executive branch agencies. The CBCA adjudicates contract disputes under the Contract Disputes Act (CDA) between Government contractors and all civilian executive agencies other than the National Aeronautics and Space Administration (NASA), the United States Postal Service (USPS), the Postal Regulatory Commission (PRC), and the Tennessee Valley Authority (TVA). Resolving CDA disputes can be accomplished by holding a hearing, deciding on the record, or achieving settlement through alternative dispute resolution (ADR). To accomplish this, the CBCA judges will hold a hearing or engage in ADR in the CBCA's offices or they will travel, at the CBCA's expense, to a mutually agreed upon location.

Object Classification (in millions of dollars)

Identification code 047-0610-0-1-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	2	2
23.1 Rental payments to GSA .....	3	2	3
25.3 Other goods and services from Federal sources .....	1	1	1
99.0 Direct obligations .....	9	10	11
99.9 Total new obligations, unexpired accounts .....	9	10	11

Employment Summary

Identification code 047-0610-0-1-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	28	41	41

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General and services authorized by 5 U.S.C. 3109, \$77,130,000: Provided, That not to exceed \$50,000 shall be available for payment for information and detection of fraud against the Government, including payment for recovery of stolen Government property: Provided further, That not to exceed \$2,500 shall be available for awards to employees of other Federal agencies and private citizens in recognition of efforts and initiatives resulting in enhanced Office of Inspector General effectiveness.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 047–0108–0–1–804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General (Direct) .....	75	75	77
0802 Office of Inspector General (Reimbursable) .....	.....	1	1
0900 Total new obligations, unexpired accounts .....	75	76	78
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	75	75	77
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1900 Budget authority (total) .....	75	76	78
1930 Total budgetary resources available .....	79	79	81
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	14	15
3010 New obligations, unexpired accounts .....	75	76	78
3020 Outlays (gross) .....	–67	–75	–78
3050 Unpaid obligations, end of year .....	14	15	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	14	15
3200 Obligated balance, end of year .....	14	15	15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	75	76	78
Outlays, gross:			
4010 Outlays from new discretionary authority .....	63	63	65
4011 Outlays from discretionary balances .....	4	12	13
4020 Outlays, gross (total) .....	67	75	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–1	–1
4180 Budget authority, net (total) .....	75	75	77
4190 Outlays, net (total) .....	67	74	77

This appropriation provides agency-wide audit, investigative, and inspection functions to identify and correct management and administrative deficiencies within the General Services Administration (GSA), including conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test internal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations. The inspection function supplements traditional audits and investigations by providing systematic and independent assessments of the design, implementation, and/or results of GSA's operations, programs, or policies.

**Object Classification** (in millions of dollars)

Identification code 047–0108–0–1–804	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	35	40	41
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	38	43	44
12.1 Civilian personnel benefits .....	16	18	18
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	5	4	5
25.1 Advisory and assistance services .....	3	3	3
25.3 Other goods and services from Federal sources .....	7	3	3
25.7 Operation and maintenance of equipment .....	2	2	2
31.0 Equipment .....	2	1	1

99.0 Direct obligations .....	74	75	77
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	75	76	78

**Employment Summary**

Identification code 047–0108–0–1–804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	265	285	285
2001 Reimbursable civilian full-time equivalent employment .....	2	3	3

**ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS**

For carrying out the provisions of the Act of August 25, 1958 (3 U.S.C. 102 note), and Public Law 95–138, \$5,500,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 047–0105–0–1–802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Allowances, pensions, and office staff .....	4	5	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	6
1930 Total budgetary resources available .....	5	5	6
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	5	6
3020 Outlays (gross) .....	–4	–5	–6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	5	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	5	6
4011 Outlays from discretionary balances .....	1	.....	.....
4020 Outlays, gross (total) .....	4	5	6
4180 Budget authority, net (total) .....	5	5	6
4190 Outlays, net (total) .....	4	5	6

This appropriation provides pensions, office staff, and related expenses for former Presidents Jimmy Carter, William Clinton, George W. Bush, Barack Obama, and Donald Trump.

**Object Classification** (in millions of dollars)

Identification code 047–0105–0–1–802	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1 Civilian personnel benefits .....	.....	1	1
13.0 Benefits for former Presidents .....	1	1	2
23.1 Rental payments to GSA .....	2	2	2
25.3 Other goods and services from Federal sources .....	1	.....	.....
99.0 Direct obligations .....	4	4	5
99.5 Adjustment for rounding .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	4	5	6

**EXPENSES, PRESIDENTIAL TRANSITION**

For necessary expenses to carry out the Presidential Transition Act of 1963 (Public Law 88–277), as amended (in this heading "the Act"), \$11,202,314, of which \$7,221,863 is available for activities authorized by sections 3(a)(1) through 3(a)(7) and 3(a)(10) of the Act; \$2,980,451 is available for activities authorized by section 5 of the Act; and \$1,000,000 is available for activities authorized by subsections 3(a)(8) and 3(a)(9) of the Act: Provided, That such amounts may be transferred and credited to the "Acquisition Services Fund" or "Federal Buildings Fund" to reimburse obligations incurred prior to enactment of this Act for the purposes provided herein

EXPENSES, PRESIDENTIAL TRANSITION—Continued

related to the Presidential election in 2024: Provided further, That notwithstanding sections 3(c)(1)(A)(ii) and 3(c)(2)(A) of the Act, none of the funds provided under this heading are available during any period of multiple possible apparent successful candidates as described in section 3(c)(2) of the Act except for those amounts made available for section 5 of the Act: Provided further, That in the case where the President-elect is the incumbent President or in the case where the Vice-President-elect is the incumbent Vice President, \$10,202,314 shall be permanently cancelled, pursuant to subsection 3(g) of the Act: Provided further, That amounts available under this heading shall be in addition to any other amounts available for such purposes.

Program and Financing (in millions of dollars)

Identification code 047-0107-0-1-802	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Presidential Transition .....			11
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			11
1930 Total budgetary resources available .....			11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			11
3020 Outlays (gross) .....			-10
3050 Unpaid obligations, end of year .....			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			11
Outlays, gross:			
4010 Outlays from new discretionary authority .....			10
4180 Budget authority, net (total) .....			11
4190 Outlays, net (total) .....			10

This appropriation provides for an orderly transfer of Executive leadership in accordance with the Presidential Transition Act of 1963, as amended. These expenses include costs of \$1,000,000 provided for briefing personnel associated with the incoming administration. New appropriations are generally requested only in Presidential election years.

Object Classification (in millions of dollars)

Identification code 047-0107-0-1-802	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....			1
21.0 Travel and transportation of persons .....			2
23.3 Communications, utilities, and miscellaneous charges .....			3
25.1 Advisory and assistance services .....			4
32.0 Land and structures .....			1
99.0 Direct obligations .....			11
99.9 Total new obligations, unexpired accounts .....			11

PRE-ELECTION PRESIDENTIAL TRANSITION

In accordance with the Presidential Transition Act of 1963, as amended, the Pre-Election Presidential Transition appropriation will enable GSA to provide suitable office space for Pre-Election transition activities, acquire communication services and information technology equipment, and for printing and supplies associated with the potential transition. New appropriations are generally requested only the year before a Presidential election year. A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the \$10,413,000 request in the 2024 Budget is not reflected.

ELECTRIC VEHICLES FUND

There is appropriated to the General Services Administration \$10,000,000, to remain available until expended, for the purchase of zero emission motor vehicles and supporting charging or fueling infrastructure, notwithstanding 42 U.S.C. 13212(c) and in addition to amounts otherwise available for such purposes: Provided, That amounts available under this heading may be transferred to and merged with appropriations at other Federal agencies, at the discretion of the Administrator, for carrying out the purposes under this heading.

Program and Financing (in millions of dollars)

Identification code 047-0623-0-1-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Financial Transfers .....			10
0900 Total new obligations, unexpired accounts (object class 94.0) .....			10
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			10
1900 Budget authority (total) .....			10
1930 Total budgetary resources available .....			10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			10
3020 Outlays (gross) .....			-2
3050 Unpaid obligations, end of year .....			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			10
Outlays, gross:			
4010 Outlays from new discretionary authority .....			2
4180 Budget authority, net (total) .....			10
4190 Outlays, net (total) .....			2

The Electric Vehicles Fund (EVF) enables the U.S. General Services Administration (GSA) to support the Administration's goal of electrifying the Federal fleet by providing the mechanism for GSA to procure zero emission vehicles and the associated charging infrastructure on behalf of Federal agencies.

ACQUISITION WORKFORCE TRAINING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	10	6	6
Receipts:			
Current law:			
1140 Acquisition Workforce Training Fund .....	16	17	14
Proposed:			
1240 Acquisition Workforce Training Fund .....			7
1999 Total receipts .....	16	17	21
2000 Total: Balances and receipts .....	26	23	27
Appropriations:			
Current law:			
2101 Acquisition Workforce Training Fund .....	-20	-17	-14
Proposed:			
2201 Acquisition Workforce Training Fund .....			-7
2999 Total appropriations .....	-20	-17	-21
5099 Balance, end of year .....	6	6	6

Program and Financing (in millions of dollars)

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Acquisition Workforce Training .....	14	17	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	23	23
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	20	17	14
1930 Total budgetary resources available .....	37	40	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	23	23	23

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	10	12	14
3010	New obligations, unexpired accounts .....	14	17	14
3020	Outlays (gross) .....	-12	-15	-18
3050	Unpaid obligations, end of year .....	12	14	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	10	12	14
3200	Obligated balance, end of year .....	12	14	10
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	20	17	14
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	1
4101	Outlays from mandatory balances .....	12	14	17
4110	Outlays, gross (total) .....	12	15	18
4180	Budget authority, net (total) .....	20	17	14
4190	Outlays, net (total) .....	12	15	18

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	20	17	14
Outlays .....	12	15	18
Legislative proposal, subject to PAYGO:			
Budget Authority .....			7
Outlays .....			7
<b>Total:</b>			
Budget Authority .....	20	17	21
Outlays .....	12	15	25

The Acquisition Workforce Training Fund (AWTF) is a permanent, indefinite appropriation providing a source of funds to train the Federal acquisition workforce. The AWTF is currently financed through a credit of five percent of the fees collected from non-Department of Defense activities by the General Services Administration (GSA) and other civilian agencies that manage Government-wide Acquisition Contracts (GWACs), Multiple Award Schedules (MAS) contracts entered into by the Administrator of General Services, and other multi-agency contracts. Receipts are available for expenditure in the fiscal year collected, in addition to the two following fiscal years. The AWTF is managed by the Administrator of General Services through GSA's Federal Acquisition Institute (FAI) in consultation with the Office of Federal Procurement Policy, and the FAI Board of Directors. The fund was created to ensure that the Government's non-defense acquisition workforce has sufficient training resources to adapt to the changing nature of Federal Government acquisition.

**Object Classification** (in millions of dollars)

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	6	7	6
25.3 Other goods and services from Federal sources .....	5	7	5
99.0 Direct obligations .....	14	17	14
99.9 Total new obligations, unexpired accounts .....	14	17	14

**Employment Summary**

Identification code 047-5381-0-2-804	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	13	16	16

**ACQUISITION WORKFORCE TRAINING FUND**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 047-5381-4-2-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Acquisition Workforce Training .....			7
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			7

1930 Total budgetary resources available .....			7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			7
3020 Outlays (gross) .....			-7
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			7
Outlays, gross:			
4100 Outlays from new mandatory authority .....			7
4180 Budget authority, net (total) .....			7
4190 Outlays, net (total) .....			7

The Administration is pursuing a legislative proposal to increase the credit of fees collected from five percent to seven and a half percent. The increase in the credit will allow GSA to address a critical deficiency in the training and support the Government provides to our acquisition professionals and position the acquisition workforce to procure, deliver, and sustain mission-execution resources. Increasing the AWTF credit will allow the Government to keep up with short-term training demands (e.g. new training legislation, increased contract expenditures) and meet long-term workforce challenges such as technical knowledge gaps, new acquisition laws and regulations, and an aging acquisition workforce). Without the additional funding authority, the Government risks being unable to adequately implement new statutory training requirements, deliver fundamental training to new entrants to the acquisition workforce, and develop and deliver the advanced training needed to keep up with a continuously evolving procurement environment.

**Object Classification** (in millions of dollars)

Identification code 047-5381-4-2-804	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....			3
25.3 Other goods and services from Federal sources .....			4
99.9 Total new obligations, unexpired accounts .....			7

**FEDERAL CITIZEN SERVICES FUND**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses authorized by 40 U.S.C. 323 and 44 U.S.C. 3604; and for necessary expenses in support of interagency projects that enable the Federal Government to enhance its ability to conduct activities electronically through the development and implementation of innovative uses of information technology; \$97,000,000, to be deposited into the Federal Citizen Services Fund: Provided, That the previous amount may be transferred to Federal agencies to carry out the purpose of the Federal Citizen Services Fund: Provided further, That the appropriations, revenues, reimbursements, and collections deposited into the Fund shall be available until expended for necessary expenses authorized by 40 U.S.C. 323 and 44 U.S.C. 3604 and for necessary expenses in support of interagency projects that enable the Federal Government to enhance its ability to conduct activities electronically through the development and implementation of innovative uses of information technology: Provided further, That the transfer authorities provided herein shall be in addition to any other transfer authority provided in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Office of Products and Programs .....	66	90	102
0003 Digital Services .....	5	8	6
0004 American Rescue Plan .....	52	47	
0799 Total direct obligations .....	123	145	108
0802 Federal Citizen Services Fund (Reimbursable) .....	32	96	131
0900 Total new obligations, unexpired accounts .....	155	241	239
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	125	120	56
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	24		
1010 Unobligated balance transfer to other accts [047-0616] .....	-5	-1	
1021 Recoveries of prior year unpaid obligations .....	7		
1070 Unobligated balance (total) .....	127	119	56

FEDERAL CITIZEN SERVICES FUND—Continued  
Program and Financing—Continued

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	90	90	97
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	36	88	106
1701 Change in uncollected payments, Federal sources .....	22		
1750 Spending auth from offsetting collections, disc (total) .....	58	88	106
1900 Budget authority (total) .....	148	178	203
1930 Total budgetary resources available .....	275	297	259
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	120	56	20
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	69	87	89
3010 New obligations, unexpired accounts .....	155	241	239
3020 Outlays (gross) .....	-130	-239	-202
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7		
3050 Unpaid obligations, end of year .....	87	89	126
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-15	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired .....	-22		
3090 Uncollected pymts, Fed sources, end of year .....	-37	-37	-37
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	54	50	52
3200 Obligated balance, end of year .....	50	52	89
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	148	178	203
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	49	132	159
4011 Outlays from discretionary balances .....	31	39	41
4020 Outlays, gross (total) .....	80	171	200
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-36	-88	-106
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-22		
4070 Budget authority, net (discretionary) .....	90	90	97
4080 Outlays, net (discretionary) .....	44	83	94
<b>Mandatory:</b>			
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	50	68	2
4180 Budget authority, net (total) .....	90	90	97
4190 Outlays, net (total) .....	94	151	96
<b>Memorandum (non-add) entries:</b>			
5096 Unexpired unavailable balance, SOY: Appropriations .....	2	2	2
5098 Unexpired unavailable balance, EOY: Appropriations .....	2	2	2

The Federal Citizen Services (FCSF) combines public-facing services and agency-facing programs that, together, drive Government-wide transformation. The programs funded by the FCSF offer shared digital services across the Federal enterprise, promote the adoption of the processes and systems that foster innovation, and support Federal agencies in increasing their own capacity to drive digital transformation on behalf of the public.

The FCSF is administered at GSA by Technology Transformation Services (TTS), part of the Federal Acquisition Service. TTS is uniquely situated to provide digital services that cut across Government. The TTS mission is to design and deliver a digital Government with and for the American public. With an expansive view that crosses agency boundaries, TTS is making a difference by delivering value through burden reduction, reuse of digital services, overall better Government experiences, creating economies of scale, and reducing cost.

The FCSF appropriation, agency reimbursements, and authorized Agency Contributions provide for the salaries and expenses of staff and programs authorized by 40 U.S.C. 323 and 44 U.S.C. 3604. Federal agencies pay for the costs of the services provided on behalf of the customer agencies. The FCSF is also authorized to collect user fees from the public and to accept gifts for the purposes of defraying the costs of publishing and distributing consumer information and educational materials and undertaking other consumer information activities. The income from gifts does not have fiscal year limitations.

Object Classification (in millions of dollars)

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	9	24	27
11.3 Other than full-time permanent .....	5		
11.5 Other personnel compensation .....		1	1
11.8 Special personal services payments .....	2	1	
11.9 Total personnel compensation .....	16	26	28
12.1 Civilian personnel benefits .....	5	10	11
21.0 Travel and transportation of persons .....		1	
25.1 Advisory and assistance services .....	66	61	42
25.2 Other services from non-Federal sources .....		1	
25.3 Other goods and services from Federal sources .....	36	46	27
99.0 Direct obligations .....	123	145	108
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	4	23	29
11.3 Other than full-time permanent .....	4		
11.5 Other personnel compensation .....		2	2
11.9 Total personnel compensation .....	8	25	31
12.1 Civilian personnel benefits .....	3	15	20
21.0 Travel and transportation of persons .....	1	1	1
25.1 Advisory and assistance services .....	2	24	27
25.2 Other services from non-Federal sources .....		1	1
25.3 Other goods and services from Federal sources .....	18	30	51
99.0 Reimbursable obligations .....	32	96	131
99.9 Total new obligations, unexpired accounts .....	155	241	239

Employment Summary

Identification code 047-4549-0-4-376	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	113	148	151
2001 Reimbursable civilian full-time equivalent employment .....	59	160	244

WORKING CAPITAL FUND

For the Working Capital Fund of the General Services Administration, \$5,900,000, to remain available until expended, for necessary costs incurred by the Administrator to modernize rule-making systems and to provide support services for Federal rulemaking agencies.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 047-4540-0-4-804	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Lapsed Balances .....		1	1
0002 Working Capital Fund (TMF ARP) .....	6	5	
0004 eRulemaking Systems Direct Appropriations .....	5	6	6
0799 Total direct obligations .....	11	12	7
0801 Working Capital Fund (Reimbursable) .....	787	885	889
0900 Total new obligations, unexpired accounts .....	798	897	896
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	186	191	171
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	184		
1011 Unobligated balance transfer from other acct [047-0616] .....	11	5	
1021 Recoveries of prior year unpaid obligations .....	21	20	20
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	220	216	191
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	6	6	6
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	766	846	885
1701 Change in uncollected payments, Federal sources .....	-3		
1750 Spending auth from offsetting collections, disc (total) .....	763	846	885
1900 Budget authority (total) .....	769	852	891

1930	Total budgetary resources available .....	989	1,068	1,082
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	191	171	186
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	202	210	249
3010	New obligations, unexpired accounts .....	798	897	896
3020	Outlays (gross) .....	-769	-838	-882
3040	Recoveries of prior year unpaid obligations, unexpired .....	-21	-20	-20
3050	Unpaid obligations, end of year .....	210	249	243
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14	-11	-11
3070	Change in uncollected pymts, Fed sources, unexpired .....	3		
3090	Uncollected pymts, Fed sources, end of year .....	-11	-11	-11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	188	199	238
3200	Obligated balance, end of year .....	199	238	232

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	769	852	891
Outlays, gross:				
4010	Outlays from new discretionary authority .....	618	638	668
4011	Outlays from discretionary balances .....	143	200	214
4020	Outlays, gross (total) .....	761	838	882
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-767	-846	-885
4033	Non-Federal sources .....	-1		
4040	Offsets against gross budget authority and outlays (total) ....	-768	-846	-885
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	3		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	5		
4070	Budget authority, net (discretionary) .....	6	6	6
4080	Outlays, net (discretionary) .....	-7	-8	-3
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	8		
4180	Budget authority, net (total) .....	6	6	6
4190	Outlays, net (total) .....	1	-8	-3

The Working Capital Fund (WCF) is a revolving fund that finances GSA's administrative services. Examples of these core support services include: IT management; budget and financial management; legal services; human resources; equal employment opportunity services; procurement and contracting oversight; emergency planning and response; and facilities management of GSA-occupied space. This account also funds liaison activities with the U.S. Small Business Administration to ensure that small and disadvantaged businesses receive a fair share of the Agency's business. WCF offices also provide external administrative services such as human resource management for other Federal agencies, including small boards and commissions on a reimbursable basis. GSA's WCF operations are divided into four types of services: Internal Services, External Services, Major Equipment Acquisition & Development, and Direct Appropriations.

**Object Classification** (in millions of dollars)

Identification code 047-4540-0-4-804	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.1	Advisory and assistance services .....	8	11	6
31.0	Equipment .....	3	1	1
99.0	Direct obligations .....	11	12	7
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	269	306	314
11.3	Other than full-time permanent .....	5	2	2
11.5	Other personnel compensation .....	7	6	6
11.8	Special personal services payments .....	3		
11.9	Total personnel compensation .....	284	314	322
12.1	Civilian personnel benefits .....	110	117	120
13.0	Benefits for former personnel .....			1
21.0	Travel and transportation of persons .....	6	7	7
22.0	Transportation of things .....	2	2	2
23.1	Rental payments to GSA .....	17	9	9
23.3	Communications, utilities, and miscellaneous charges .....	22	25	24
25.1	Advisory and assistance services .....	214	312	297
25.2	Other services from non-Federal sources .....	2	3	3
25.3	Other goods and services from Federal sources .....	55	43	46
25.4	Operation and maintenance of facilities .....		6	6

26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	74	46	51
99.0	Reimbursable obligations .....	787	885	889
99.9	Total new obligations, unexpired accounts .....	798	897	896

**Employment Summary**

Identification code 047-4540-0-4-804	2023 actual	2024 est.	2025 est.	
2001	Reimbursable civilian full-time equivalent employment .....	2,105	2,454	2,460

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Offsetting receipts from the public:				
047-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	26		
General Fund	Offsetting receipts from the public .....	26		

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 520. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

SEC. 521. Funds in the Federal Buildings Fund made available for fiscal year 2025 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: Provided, That notice of any proposed transfers shall be transmitted in advance to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 522. Except as otherwise provided in this title, any request for United States Courthouse construction transmitted using funds made available by this Act should: (1) meet the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) reflect the priorities of the Judicial Conference of the United States as set out in its approved five year construction plan; and (3) include a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.

SEC. 523. None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in consideration of the Public Buildings Amendments Act of 1972 (Public Law 92-313).

SEC. 524. From funds made available under the heading "Federal Buildings Fund, Limitations on Availability of Revenue", claims against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notification to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 525. With respect to the Federal Buildings Fund major repair and alteration program, and with respect to E-Government projects funded under the heading "Federal Citizen Services Fund", the Administrator of General Services shall submit a spending plan and explanation for each project to be undertaken to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act.

SEC. 526. Notwithstanding 31 U.S.C. 1535(d), Federal agencies ordering services from the Office of Evaluation Sciences pursuant to the Economy Act (31 U.S.C. 1535) are not required to deobligate funds obligated on such orders to the extent that the Office of Evaluation Sciences has not incurred obligations before the end of the period of availability of such funds.

SEC. 527. For fiscal year 2026 and each fiscal year thereafter, the following amounts shall be subtracted from the estimate of discretionary budget authority and resulting outlays for any estimate of an Act making full-year or continuing appropriations for Financial Services and General Government under the Congressional Budget and Impoundment Control Act of 1974 or the Balanced Budget and Emergency Deficit Control Act of 1985: (1) collections estimated to be deposited in the

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*General Services Administration—Real Property Activities—Federal Buildings Fund (FBF), as transmitted with the President's budget submitted pursuant to section 1105 of title 31; and (2) any discretionary appropriation of new obligational authority derived from the FBF for that fiscal year, in an amount not to exceed the collections estimated in subsection (1).*