

DEPARTMENT OF JUSTICE

JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operations, management, and accountability of the Department of Justice, \$163,905,000, of which not to exceed \$4,000,000 shall remain available until September 30, 2026, and of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended: Provided, That any reference to the Department of Justice's "General Administration" appropriations heading (including references that include its subheadings) which appears in any rule, regulation, provision, law, or other official document, shall hereafter be deemed a reference to the Department of Justice's "Justice Operations, Management, and Accountability" appropriations heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Bequests, Gift Fund	1		
2000 Total: Balances and receipts	1		
Appropriations:			
Current law:			
2101 Salaries and Expenses	–1		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Department Leadership	20	25	26
0003 Intergovernmental Relations and External Affairs	14	14	17
0004 Executive Support and Professional Responsibility	17	18	19
0005 Justice Management Division	86	88	95
0006 General Administration No-Year	19	26	19
0799 Total direct obligations	156	171	176
0801 Salaries and Expenses (Reimbursable)	24	32	38
0900 Total new obligations, unexpired accounts	180	203	214
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	65	42
1010 Unobligated balance transfer to other accts [015–0134]	–5		
1012 Unobligated balance transfers between expired and unexpired accounts	4	4	4
1020 Adjustment of unobligated bal brought forward, Oct 1	4		
1070 Unobligated balance (total)	82	69	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	145	164
1101 Appropriation (special or trust)	1		
1120 Appropriations transferred to other acct [015–0128]	–1	–1	–1
1160 Appropriation, discretionary (total)	145	144	163
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	32	38
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	26	32	38
1900 Budget authority (total)	171	176	201
1930 Total budgetary resources available	253	245	247
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	65	42	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	49	55
3010 New obligations, unexpired accounts	180	203	214
3011 Obligations ("upward adjustments"), expired accounts	5		

3020 Outlays (gross)	–170	–197	–197
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	49	55	72
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–25	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired	–12		
3071 Change in uncollected pymts, Fed sources, expired	21		
3090 Uncollected pymts, Fed sources, end of year	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	33	39
3200 Obligated balance, end of year	33	39	56

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	171	176	201
Outlays, gross:			
4010 Outlays from new discretionary authority	136	148	169
4011 Outlays from discretionary balances	34	49	28
4020 Outlays, gross (total)	170	197	197
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–35	–32	–38
4033 Non-Federal sources	–4		
4040 Offsets against gross budget authority and outlays (total)	–39	–32	–38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–12		
4052 Offsetting collections credited to expired accounts	25		
4060 Additional offsets against budget authority only (total)	13		
4070 Budget authority, net (discretionary)	145	144	163
4080 Outlays, net (discretionary)	131	165	159
4180 Budget authority, net (total)	145	144	163
4190 Outlays, net (total)	131	165	159

The primary mission of the Justice Operations, Management, and Accountability (JOMA) Salaries and Expenses appropriation is to support the Attorney General and the Department of Justice senior policy officials in managing Department resources and developing policy for legal, law enforcement, and criminal justice activities. JOMA also provides administrative support services to the legal divisions and policy guidance and other support to all Department organizations. Most JOMA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Object Classification (in millions of dollars)

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	64	68
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	65	71	75
12.1 Civilian personnel benefits	22	25	27
21.0 Travel and transportation of persons	1	1	2
22.0 Transportation of things	11		
23.1 Rental payments to GSA	21	18	18
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	6	5	6
25.3 Other goods and services from Federal sources	19	16	17
25.4 Operation and maintenance of facilities	1	1	2
25.7 Operation and maintenance of equipment	2	25	19
26.0 Supplies and materials	4	4	6
31.0 Equipment		1	
99.0 Direct obligations	156	171	176
99.0 Reimbursable obligations	24	32	38
99.9 Total new obligations, unexpired accounts	180	203	214

Employment Summary

Identification code 015–0129–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	444	438	490
2001 Reimbursable civilian full-time equivalent employment	74	66	96

JUSTICE INFORMATION SHARING TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$202,395,000, to remain available until expended: Provided, That the Attorney General may transfer up to \$40,000,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: Provided further, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0134–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Justice Information Sharing Technology	94	157	226
0801 Justice Information Sharing Technology (Reimbursable)	32	50	50
0900 Total new obligations, unexpired accounts	126	207	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	83	64
1001 Discretionary unobligated balance brought fwd, Oct 1	45	59	.....
1011 Unobligated balance transfer from other acct [015–0129]	5	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	55	83	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	138	138	202
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	50	50
1701 Change in uncollected payments, Federal sources	–9	.....	.....
1750 Spending auth from offsetting collections, disc (total)	16	50	50
1900 Budget authority (total)	154	188	252
1930 Total budgetary resources available	209	271	316
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	64	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	80	34
3010 New obligations, unexpired accounts	126	207	276
3020 Outlays (gross)	–90	–253	–245
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	80	34	65
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–55	–46	–46
3070 Change in uncollected pymts, Fed sources, unexpired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–46	–46	–46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–9	34	–12
3200 Obligated balance, end of year	34	–12	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	154	188	252
Outlays, gross:			
4010 Outlays from new discretionary authority	55	173	230
4011 Outlays from discretionary balances	35	80	15
4020 Outlays, gross (total)	90	253	245
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–25	–50	–50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	9	.....	.....
4060 Additional offsets against budget authority only (total)	9	.....	.....
4070 Budget authority, net (discretionary)	138	138	202
4080 Outlays, net (discretionary)	65	203	195
4180 Budget authority, net (total)	138	138	202
4190 Outlays, net (total)	65	203	195

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards the DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2025: cybersecurity, IT transformation, IT architecture and oversight, and innovation engineering.

Cybersecurity. Enhancing DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as the DOJ supports a wide range of missions, including national security, law enforcement and impartial administration of justice. The systems supporting these critical missions must secure sensitive information, enable essential workflows, and protect the integrity of data and information guiding vital decision-makings.

IT Transformation. IT transformation is an ongoing commitment of the Office of the Chief Information Officer (OCIO) to evolve the DOJ's IT environment by driving toward shared commodity infrastructure services and simplified design and implementation of tools to advance the mission. These efforts allow the DOJ to shift from custom, government-owned solutions, to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

IT Architecture and Oversight. OCIO provides guidance on IT architectural objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from OMB and the Government Accountability Office. The OCIO supports a wide range of IT planning, governance, and oversight processes including IT investment management and Capital Planning and Investment Control (CPIIC), as well as the DOJ Investment Review Council and Investment Review Board, which allow OCIO to ensure alignment of investments across the enterprise. The EA repository contains information on all departmental systems, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with OMB Circular A-130, Managing Information as a Strategic Resource. Oversight of the DOJ IT environment by the CIO is vital given the role of technology in supporting DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with the Federal Information Technology Acquisition and Reform Act (FITARA), the Clinger-Cohen Act, and other applicable laws, regulations and Executive Orders governing federal information technology management.

Innovation Engineering. The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry leaders for the exploration of these new technologies, the OCIO leads the ideation, design, planning, and execution of enterprise IT innovations to enhance DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

Object Classification (in millions of dollars)

Identification code 015–0134–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	68	116	170
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	7	19
25.7 Operation and maintenance of equipment	10	10	11
31.0 Equipment .....	.....	12	13
99.0 Direct obligations	94	157	226
99.0 Reimbursable obligations	32	50	50
99.9 Total new obligations, unexpired accounts	126	207	276

Employment Summary

Identification code 015–0134–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	31	42	46

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation, including resources for developing new technologies, as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of immigration-related activities of the Executive Office for Immigration Review, \$981,133,000, to remain available until September 30, 2027,

of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0339–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Executive Office for Immigration Review (EOIR)	864	898	981
0801 Executive Office for Immigration Review (EOIR) Reimb	5	11	11
0809 Reimbursable program activities, subtotal	5	11	11
0900 Total new obligations, unexpired accounts	869	909	992
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	27	
1012 Unobligated balance transfers between expired and unexpired accounts	8	9	
1021 Recoveries of prior year unpaid obligations	5	2	
1070 Unobligated balance (total)	35	38	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	856	856	977
1121 Appropriations transferred from other acct [070–5088]	4	4	4
1160 Appropriation, discretionary (total)	860	860	981
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	5	11	11
1900 Budget authority (total)	865	871	992
1930 Total budgetary resources available	900	909	992
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	27		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	303	337	276
3010 New obligations, unexpired accounts	869	909	992
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–818	–968	–1,069
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–2	
3041 Recoveries of prior year unpaid obligations, expired	–18		
3050 Unpaid obligations, end of year	337	276	199
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–8	–19
3070 Change in uncollected pymts, Fed sources, unexpired	–5	–11	–11
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	–8	–19	–30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	295	329	257
3200 Obligated balance, end of year	329	257	169
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	865	871	992
Outlays, gross:			
4010 Outlays from new discretionary authority	626	776	884
4011 Outlays from discretionary balances	192	192	185
4020 Outlays, gross (total)	818	968	1,069
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–11	–11
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–7	–11	–11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5	–11	–11
4052 Offsetting collections credited to expired accounts	7	11	11
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	860	860	981
4080 Outlays, net (discretionary)	811	957	1,058
4180 Budget authority, net (total)	860	860	981
4190 Outlays, net (total)	811	957	1,058

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal Department of Justice (DOJ) reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees approximately 70 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

Object Classification (in millions of dollars)

Identification code 015–0339–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	270	303	345
11.3 Other than full-time permanent	43	53	53
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	320	363	405
12.1 Civilian personnel benefits	115	122	126
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	67	84	97
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	7	8
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	92	98	98
25.2 Other services from non-Federal sources	97	65	56
25.3 Other purchases & Svcs from Gov't accounts	9	9	8
25.4 Operation and maintenance of facilities	35	46	47
25.7 Operation and maintenance of equipment	103	84	85
26.0 Supplies and materials	2	3	3
31.0 Equipment	11	13	22
32.0 Land and structures	3		20
42.0 Insurance claims and indemnities			1
99.0 Direct obligations	864	898	981
99.0 Reimbursable obligations	5	11	11
99.9 Total new obligations, unexpired accounts	869	909	992

Employment Summary

Identification code 015–0339–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,482	2,632	2,884

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$166,590,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: Provided, That not to exceed \$4,000,000 shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0328–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	152	150	182
0801 Office of Inspector General (Reimbursable)	16	16	16
0900 Total new obligations, unexpired accounts	168	166	198
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	20	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	139	139	167
1121 Appropriations transferred from other acct [015–5041]	10	10	5
1160 Appropriation, discretionary (total)	149	149	172
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	12	24
1700 Collected		2	2
1700 Collected		11	12

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 015-0328-0-1-751	2023 actual	2024 est.	2025 est.
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	16	25	38
1900 Budget authority (total)	165	174	210
1930 Total budgetary resources available	189	194	238
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	20	28	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	45	41
3010 New obligations, unexpired accounts	168	166	198
3011 Obligations ("upward adjustments"), expired accounts	1	5	5
3020 Outlays (gross)	-153	-175	-208
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	45	41	36
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-12	-12
3070 Change in uncollected pymts, Fed sources, unexpired	-9		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	33	29
3200 Obligated balance, end of year	33	29	24
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	165	174	210
Outlays, gross:			
4010 Outlays from new discretionary authority	127	151	182
4011 Outlays from discretionary balances	26	24	26
4020 Outlays, gross (total)	153	175	208
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-25	-38
4040 Offsets against gross budget authority and outlays (total)	-17	-25	-38
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	149	149	172
4080 Outlays, net (discretionary)	136	150	170
4180 Budget authority, net (total)	149	149	172
4190 Outlays, net (total)	136	150	170

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit Division is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit Division also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations Division investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This Division also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections Division conducts program and management reviews that involve on-site inspection, statistical analysis, and other techniques to review Department programs and activities and makes recommendations for improvement.

The Oversight and Review Division investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning Division provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and

execution, security, personnel, training, travel, procurement, property management, telecommunications, records management, quality assurance, internal controls, and general support.

The Information Technology Division executes the OIG's IT strategic vision and goals by directing technology and business process integration, network administration, implementation of computer hardware and software, cybersecurity, applications development, programming services, policy formulation, and other mission-support activities.

Object Classification (in millions of dollars)

Identification code 015-0328-0-1-751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	70	82
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	81	78	90
12.1 Civilian personnel benefits	38	35	42
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	12	12	12
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	5	8	15
25.4 Operation and maintenance of facilities	2	1	1
25.7 Operation and maintenance of equipment	2	4	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	4	5
99.0 Direct obligations	152	150	182
99.0 Reimbursable obligations	16	16	16
99.9 Total new obligations, unexpired accounts	168	166	198

Employment Summary

Identification code 015-0328-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	516	521	553
2001 Reimbursable civilian full-time equivalent employment	20	20	22

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 015-4526-0-4-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct - Debt Collection Management	226	232	232
0002 Direct - Retained Earnings	12	12	12
0003 Direct - Unobligated Balance Transfers	30	30	30
0004 Direct - Proceeds	1	1	1
0799 Total direct obligations	269	275	275
0801 Reimbursable program activity - WCF	1,908	1,939	1,949
0900 Total new obligations, unexpired accounts	2,177	2,214	2,224
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	329	480	349
1012 Unobligated balance transfers between expired and unexpired accounts	263	83	240
1020 Adjustment of unobligated bal brought forward, Oct 1	606		
1021 Recoveries of prior year unpaid obligations	68	66	66
1033 Recoveries of prior year paid obligations	15	12	12
1070 Unobligated balance (total)	1,281	641	667
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,023	2,121	2,129
1701 Change in uncollected payments, Federal sources	59	-76	65
1721 Spending authority from offsetting collections permanently reduced	-100	-20	-100
1722 Unobligated balance of spending authority from offsetting collections permanently reduced	-606	-103	-240
1750 Spending auth from offsetting collections, disc (total)	1,376	1,922	1,854
1900 Budget authority (total)	1,376	1,922	1,854
1930 Total budgetary resources available	2,657	2,563	2,521
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	480	349	297

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	641	628	226
3010	New obligations, unexpired accounts	2,177	2,214	2,224
3020	Outlays (gross)	-2,122	-2,550	-2,232
3040	Recoveries of prior year unpaid obligations, unexpired	-68	-66	-66
3050	Unpaid obligations, end of year	628	226	152
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-517	-576	-500
3070	Change in uncollected pymts, Fed sources, unexpired	-59	76	-65
3090	Uncollected pymts, Fed sources, end of year	-576	-500	-565
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	124	52	-274
3200	Obligated balance, end of year	52	-274	-413

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,376	1,922	1,854
Outlays, gross:				
4010	Outlays from new discretionary authority	1,786	1,922	1,854
4011	Outlays from discretionary balances	336	628	378
4020	Outlays, gross (total)	2,122	2,550	2,232
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,846	-1,939	-1,947
4033	Non-Federal sources	-192	-194	-194
4040	Offsets against gross budget authority and outlays (total)	-2,038	-2,133	-2,141
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-59	76	-65
4053	Recoveries of prior year paid obligations, unexpired accounts	15	12	12
4060	Additional offsets against budget authority only (total)	-44	88	-53
4070	Budget authority, net (discretionary)	-706	-123	-340
4080	Outlays, net (discretionary)	84	417	91
4180	Budget authority, net (total)	-706	-123	-340
4190	Outlays, net (total)	84	417	91

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751				
	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	78	95	95
11.3	Other than full-time permanent	10	7	7
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	89	103	103
12.1	Civilian personnel benefits	33	33	33
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	7	7	7
23.3	Communications, utilities, and miscellaneous charges	1	2	2
25.1	Advisory and assistance services	62	64	64
25.2	Other services from non-Federal sources	32	17	17
25.3	Other goods and services from Federal sources	35	37	37
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	5	5	5
25.8	Subsistence and support of persons .....	.....	3	3
31.0	Equipment	1	1	1
44.0	Refunds	1	1	1
99.0	Direct obligations	269	275	275
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	68	74	76
11.3	Other than full-time permanent	1	.....	.....
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	71	76	78
12.1	Civilian personnel benefits	146	151	152
13.0	Benefits for former personnel	4	3	3
21.0	Travel and transportation of persons	2	3	3
22.0	Transportation of things	5	4	4
23.1	Rental payments to GSA	576	620	630
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	106	12	13
24.0	Printing and reproduction	1	.....	.....
25.1	Advisory and assistance services	154	133	133
25.2	Other services from non-Federal sources	23	97	93
25.3	Other goods and services from Federal sources	164	321	321
25.4	Operation and maintenance of facilities	93	77	77

25.7	Operation and maintenance of equipment	555	437	437
26.0	Supplies and materials	2	.....	.....
31.0	Equipment	3	3	3
44.0	Refunds	1	.....	.....
99.0	Reimbursable obligations	1,908	1,939	1,949
99.9	Total new obligations, unexpired accounts	2,177	2,214	2,224

Employment Summary

Identification code 015-4526-0-4-751		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	597	650	650
2001	Reimbursable civilian full-time equivalent employment	517	513	513

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$15,530,000: Provided, That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Determination of parole of prisoners and supervision of parolees	11	15	16

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	15	15	16
1930	Total budgetary resources available	15	15	16
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4	.....	.....

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	7	2
3010	New obligations, unexpired accounts	11	15	16
3020	Outlays (gross)	-9	-20	-16
3050	Unpaid obligations, end of year	7	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	7	2
3200	Obligated balance, end of year	7	2	2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	15	15	16
Outlays, gross:				
4010	Outlays from new discretionary authority	9	13	14
4011	Outlays from discretionary balances .....	.....	7	2
4020	Outlays, gross (total)	9	20	16
4180	Budget authority, net (total)	15	15	16
4190	Outlays, net (total)	9	20	16

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; 4) performing parole-related functions for certain State offenders; and 5) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers, and through research studies that evaluate the effectiveness of offender supervision pro-

SALARIES AND EXPENSES—Continued

grams. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

Object Classification (in millions of dollars)

Identification code 015–1061–0–1–751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	7	7
11.9 Total personnel compensation	5	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	2	3
99.9 Total new obligations, unexpired accounts	11	15	16

Employment Summary

Identification code 015–1061–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	43	43

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, \$1,194,493,000, of which not to exceed \$50,000,000 for litigation support contracts and information technology projects, including cybersecurity and hardening of critical networks, shall remain available until expended: Provided, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: Provided further, That any funds provided under this heading in prior year appropriations Acts that remain available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) may also be used to carry out any authorized purposes of the Civil Rights Division: Provided further, That amounts repurposed by the preceding proviso may not be used to increase the number of permanent positions.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, \$36,738,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0128–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Conduct of Supreme Court proceedings and review of appellate	14	15	15

0002 General tax matters	122	125	129
0003 Criminal matters	274	284	275
0004 Claims, customs, and general civil matters	451	491	487
0005 Land, natural resources, and Indian matters	135	130	137
0006 Legal opinions	11	11	11
0007 Civil rights matters	199	235	214
0008 INTERPOL Washington	46	47	48
0009 Office of Pardon Attorney	9	11	13
0010 Office for Access to Justice	10	10	.....

0799 Total direct obligations	1,271	1,359	1,329
0880 Salaries and Expenses, General Legal Activities (Offsetting Collections)	279	279	279
0889 Reimbursable program activities, subtotal	279	279	279
0900 Total new obligations, unexpired accounts	1,550	1,638	1,608

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	104	11
1001 Discretionary unobligated balance brought fwd, Oct 1	109	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	13	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	132	104	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,138	1,138	1,194
1121 Appropriations transferred from other acct [015–0129]	1	1	1
1160 Appropriation, discretionary (total)	1,139	1,139	1,195
Spending authority from offsetting collections, discretionary:			
1700 Collected	191	279	279
1700 Collected .....	.....	91	96
1701 Change in uncollected payments, Federal sources	164	.....	.....
1750 Spending auth from offsetting collections, disc (total)	355	370	375
Spending authority from offsetting collections, mandatory:			
1800 Collected	40	36	36
1801 Change in uncollected payments, Federal sources	–4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	36	36	36
1900 Budget authority (total)	1,530	1,545	1,606
1930 Total budgetary resources available	1,662	1,649	1,617
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	104	11	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	447	500	330
3010 New obligations, unexpired accounts	1,550	1,638	1,608
3011 Obligations ("upward adjustments"), expired accounts	21	.....	.....
3020 Outlays (gross)	–1,456	–1,808	–1,607
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–59	.....	.....
3050 Unpaid obligations, end of year	500	330	331
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–366	–357	–357
3070 Change in uncollected pymts, Fed sources, unexpired	–160	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	169	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–357	–357	–357
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	81	143	–27
3200 Obligated balance, end of year	143	–27	–26

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,494	1,509	1,570
Outlays, gross:			
4010 Outlays from new discretionary authority	1,130	1,313	1,366
4011 Outlays from discretionary balances	290	460	205
4020 Outlays, gross (total)	1,420	1,773	1,571
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–336	–370	–375
4033 Non-Federal sources	–6	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–342	–370	–375
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–164	.....	.....
4052 Offsetting collections credited to expired accounts	151	.....	.....
4060 Additional offsets against budget authority only (total)	–13	.....	.....
4070 Budget authority, net (discretionary)	1,139	1,139	1,195

4080	Outlays, net (discretionary)	1,078	1,403	1,196
	Mandatory:			
4090	Budget authority, gross	36	36	36
	Outlays, gross:			
4100	Outlays from new mandatory authority	30	31	31
4101	Outlays from mandatory balances	6	4	5
4110	Outlays, gross (total)	36	35	36
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-40	-36	-36
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	4		
4170	Outlays, net (mandatory)	-4	-1	
4180	Budget authority, net (total)	1,139	1,139	1,195
4190	Outlays, net (total)	1,074	1,402	1,196

The following Department legal activities are financed from this appropriation:

Supreme Court Proceedings and Appellate Matters.—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

General Tax Matters.—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

Criminal Matters.—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

Claims, Customs, and General Civil Matters.—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

Environment and Natural Resource Matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

Legal Opinions.—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

Civil Rights Matters.—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

INTERPOL Washington.—This program is the United States National Central Bureau and designated representative to INTERPOL on behalf of the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian, and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts; and coordinating and integrating information for investigations of an international nature.

Office of The Pardon Attorney.—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries concerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to effect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

Reimbursable Programs.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

Environment and Natural Resources Division.—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 015-0128-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	499	547	560
11.3 Other than full-time permanent	74	74	78
11.5 Other personnel compensation	17	17	17
11.8 Special personal services payments	8	8	9
11.9 Total personnel compensation	598	646	664
12.1 Civilian personnel benefits	199	223	230
21.0 Travel and transportation of persons	20	20	20
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	108	108	114
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	15	15	15
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	167	183	122
25.2 Other services from non-Federal sources	8	8	8
25.3 Other goods and services from Federal sources	49	49	49
25.4 Operation and maintenance of facilities	21	21	21
25.7 Operation and maintenance of equipment	40	40	40
26.0 Supplies and materials	4	4	4
31.0 Equipment	16	16	16
41.0 Grants, subsidies, and contributions	18	18	18
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,271	1,359	1,329
99.0 Reimbursable obligations	279	279	279
99.9 Total new obligations, unexpired accounts	1,550	1,638	1,608

Employment Summary

Identification code 015-0128-0-1-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,503	3,869	3,880
2001 Reimbursable civilian full-time equivalent employment	297	659	659

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$288,000,000, to remain available until expended, of which not to exceed \$5,000 shall be available for official reception and representation expenses: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be \$341,900,000 in fiscal year 2025), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That such collections collected in fiscal year 2025 in excess of \$288,000,000 shall be credited to this account and shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2025, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0319-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Antitrust	220	285	293
0801 Salaries and Expenses, Antitrust Division (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	222	287	295
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	57	81
1021 Recoveries of prior year unpaid obligations	6	5	5
1070 Unobligated balance (total)	52	62	86
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	53		
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections- HSR	172	304	342
1700 Offsetting Collections- Reimb	1	2	2
1701 Change in uncollected payments, Federal sources	1		

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Program and Financing—Continued

Identification code 015–0319–0–1–752	2023 actual	2024 est.	2025 est.
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)			–54
1750 Spending auth from offsetting collections, disc (total)	174	306	290
1900 Budget authority (total)	227	306	290
1930 Total budgetary resources available	279	368	376
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	81	81
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	66	65	66
3010 New obligations, unexpired accounts	222	287	295
3020 Outlays (gross)	–217	–281	–282
3040 Recoveries of prior year unpaid obligations, unexpired	–6	–5	–5
3050 Unpaid obligations, end of year	65	66	74
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	66	64	65
3200 Obligated balance, end of year	64	65	73
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	227	306	290
Outlays, gross:			
4010 Outlays from new discretionary authority	186	239	226
4011 Outlays from discretionary balances	31	42	56
4020 Outlays, gross (total)	217	281	282
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–2	–2
4033 Non-Federal sources	–172	–304	–342
4040 Offsets against gross budget authority and outlays (total)	–173	–306	–344
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	53		–54
4080 Outlays, net (discretionary)	44	–25	–62
4180 Budget authority, net (total)	53		–54
4190 Outlays, net (total)	44	–25	–62
Memorandum (non-add) entries:			
5092 Unexpired unavailable balance, EOY: Offsetting collections			54

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department of Justice Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2025, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 015–0319–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	80	108	110
11.3 Other than full-time permanent	24	15	25
11.5 Other personnel compensation	3	5	5
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	109	130	142
12.1 Civilian personnel benefits	36	40	42
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	24	24	24
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction		1	1

25.1 Advisory and assistance services	13	17	17
25.2 Other services from non-Federal sources	7	10	11
25.3 Other goods and services from Federal sources	13	5	5
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	6	16	17
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	8	8
32.0 Land and structures	1	22	13
99.0 Direct obligations	220	285	293
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	222	287	295

Employment Summary

Identification code 015–0319–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	758	910	952

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,826,433,000: Provided, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: Provided further, That not to exceed \$40,000,000 shall remain available until expended: Provided further, That each United States Attorney shall establish or participate in a task force on human trafficking.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0322–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Criminal	2,080	1,983	2,140
0003 Civil	650	620	657
0004 Legal Education	30	29	29
0799 Total direct obligations	2,760	2,632	2,826
0801 Salaries and Expenses, United States Attorneys (Reimbursable)	80	83	83
0900 Total new obligations, unexpired accounts	2,840	2,715	2,909
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	156	98	58
1001 Discretionary unobligated balance brought fwd, Oct 1	148		
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	162	98	58
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,632	2,632	2,826
1121 Appropriations transferred from other acct [011–1070]	1		
1160 Appropriation, discretionary (total)	2,633	2,632	2,826
Spending authority from offsetting collections, discretionary:			
1700 Collected	61		
1701 Change in uncollected payments, Federal sources	56		
1750 Spending auth from offsetting collections, disc (total)	117		
Spending authority from offsetting collections, mandatory:			
1800 Collected	34	43	43
1900 Budget authority (total)	2,784	2,675	2,869
1930 Total budgetary resources available	2,946	2,773	2,927
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	98	58	18

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	528	646	964
3010 New obligations, unexpired accounts	2,840	2,715	2,909
3011 Obligations ("upward adjustments"), expired accounts	10		
3020 Outlays (gross)	–2,663	–2,397	–2,829
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3041 Recoveries of prior year unpaid obligations, expired	–64		

3050	Unpaid obligations, end of year	646	964	1,044
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-126	-161	-161
3070	Change in uncollected pymts, Fed sources, unexpired	-56		
3071	Change in uncollected pymts, Fed sources, expired	21		
3090	Uncollected pymts, Fed sources, end of year	-161	-161	-161
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	402	485	803
3200	Obligated balance, end of year	485	803	883

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	2,750	2,632	2,826
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,251	2,290	2,459
4011	Outlays from discretionary balances	378		263
4020	Outlays, gross (total)	2,629	2,290	2,722
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-77		
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-79		
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-56		
4052	Offsetting collections credited to expired accounts	17		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	-38		
4070	Budget authority, net (discretionary)	2,633	2,632	2,826
4080	Outlays, net (discretionary)	2,550	2,290	2,722
	Mandatory:			
4090	Budget authority, gross	34	43	43
	Outlays, gross:			
4100	Outlays from new mandatory authority	32	43	43
4101	Outlays from mandatory balances	2	64	64
4110	Outlays, gross (total)	34	107	107
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-34	-43	-43
4180	Budget authority, net (total)	2,633	2,632	2,826
4190	Outlays, net (total)	2,550	2,354	2,786

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

Object Classification (in millions of dollars)

Identification code 015-0322-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,156	1,164	1,288
11.3 Other than full-time permanent	114	112	
11.5 Other personnel compensation	50	44	44
11.8 Special personal services payments	6	6	6
11.9 Total personnel compensation	1,326	1,326	1,450
12.1 Civilian personnel benefits	484	467	526
21.0 Travel and transportation of persons	25	20	20
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	273	286	292
23.2 Rental payments to others	8	8	8
23.3 Communications, utilities, and miscellaneous charges	29	29	29
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	172	122	122
25.2 Other services from non-Federal sources	40	38	38
25.3 Purchases from Govt Accts	53	53	54
25.4 Operation and maintenance of facilities	140	84	87
25.7 Operation and maintenance of equipment	102	102	102
26.0 Supplies and materials	12	10	10
31.0 Equipment	93	84	85
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,760	2,632	2,826
99.0 Reimbursable obligations	80	83	83
99.9 Total new obligations, unexpired accounts	2,840	2,715	2,909

Employment Summary

Identification code 015-0322-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	10,194	10,260	10,694
2001 Reimbursable civilian full-time equivalent employment	422	500	534

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, \$2,656,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0100-0-1-153	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Foreign Claims	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	-2	-3	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2025, the Commission will continue to administer the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement.

Object Classification (in millions of dollars)

Identification code 015-0100-0-1-153	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other goods and services from Federal sources	1	2	2
99.9 Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 015-0100-0-1-153	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	7	9	9

SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, \$1,865,630,000, of which not to exceed \$20,000 shall be available for official reception and representation expenses, and not to exceed \$25,000,000 shall remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 015–0324–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Judicial and Courthouse Security	618	592	639
0003 Fugitive Apprehension	682	680	745
0004 Prisoner Security and Transportation	291	286	296
0005 Protection of Witnesses	67	68	71
0006 Tactical Operations	80	79	81
0007 Detention Operations			34
0799 Total direct obligations	1,738	1,705	1,866
0801 Salaries and Expenses, United States Marshals Service (Reimbursable)	33	40	35
0900 Total new obligations, unexpired accounts	1,771	1,745	1,901
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	11	37
1001 Discretionary unobligated balance brought fwd, Oct 1	10		
1012 Unobligated balance transfers between expired and unexpired accounts	25		
1021 Recoveries of prior year unpaid obligations	2	9	
1033 Recoveries of prior year paid obligations	7		
1070 Unobligated balance (total)	49	20	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,705	1,705	1,866
1121 Appropriations transferred from other acct [011–1070]	1		
1160 Appropriation, discretionary (total)	1,706	1,705	1,866
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	8	8	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	42	42
1701 Change in uncollected payments, Federal sources	11	7	7
1750 Spending auth from offsetting collections, disc (total)	36	49	49
1900 Budget authority (total)	1,750	1,762	1,923
1930 Total budgetary resources available	1,799	1,782	1,960
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–17		
1941 Unexpired unobligated balance, end of year	11	37	59
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	332	406	141
3010 New obligations, unexpired accounts	1,771	1,745	1,901
3011 Obligations ("upward adjustments"), expired accounts	24		
3020 Outlays (gross)	–1,691	–2,001	–1,906
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–9	
3041 Recoveries of prior year unpaid obligations, expired	–28		
3050 Unpaid obligations, end of year	406	141	136
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–15	–22
3070 Change in uncollected pymts, Fed sources, unexpired	–11	–7	–7
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–15	–22	–29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	391	119
3200 Obligated balance, end of year	391	119	107
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,742	1,754	1,915
Outlays, gross:			
4010 Outlays from new discretionary authority	1,435	1,578	1,723
4011 Outlays from discretionary balances	250	415	175
4020 Outlays, gross (total)	1,685	1,993	1,898
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–26	–42	–42
4033 Non-Federal sources	–12	–7	–7
4034 Offsetting governmental collections	–1		
4040 Offsets against gross budget authority and outlays (total)	–39	–49	–49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–11	–7	–7
4052 Offsetting collections credited to expired accounts	7	7	7
4053 Recoveries of prior year paid obligations, unexpired accounts	7		

4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	1,706	1,705	1,866
4080 Outlays, net (discretionary)	1,646	1,944	1,849
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority		8	8
4101 Outlays from mandatory balances	6		
4110 Outlays, gross (total)	6	8	8
4180 Budget authority, net (total)	1,714	1,713	1,874
4190 Outlays, net (total)	1,652	1,952	1,857

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges, court personnel, and the public; apprehending fugitives and non-compliant sex offenders; maintaining custody of Federal prisoners and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS derives other Federal funds from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for security and relocation of protected witnesses, the Organized Crime Drug Enforcement Task Forces Program for multi-agency drug investigations, and the Department of Health and Human Services for protecting the Strategic National Stockpile. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

For 2025, the USMS requests program increases totaling \$68.5 million to support two Administration goals: upholding the rule of law by protecting public servants from violence, and reforming and strengthening the criminal justice system to ensure fair and just treatment. To effectively provide residential protection to the U.S. Supreme Court Justices, the USMS requests \$28.1 million. To support full implementation and fielding of the USMS Body Worn Camera program, the USMS requests \$40.4 million.

Object Classification (in millions of dollars)

Identification code 015–0324–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	539	555	598
11.3 Other than full-time permanent	15	16	16
11.5 Other personnel compensation	114	117	126
11.8 Special personal services payments	1	7	7
11.9 Total personnel compensation	669	695	747
12.1 Civilian personnel benefits	356	362	392
21.0 Travel and transportation of persons	43	28	32
22.0 Transportation of things	3	1	2
23.1 Rental payments to GSA	203	226	228
23.2 Rental payments to others	12	20	21
23.3 Communications, utilities, and miscellaneous charges	26	26	30
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	74	39	48
25.2 Other services from non-Federal sources	6	53	73
25.3 Other goods and services from Federal sources	69	69	71
25.4 Operation and maintenance of facilities	38	27	30
25.7 Operation and maintenance of equipment	83	49	51
26.0 Supplies and materials	31	30	33
31.0 Equipment	83	67	95
32.0 Land and structures	25	11	11
42.0 Insurance claims and indemnities	17	1	1
99.0 Direct obligations	1,738	1,705	1,866
99.0 Reimbursable obligations	33	40	35
99.9 Total new obligations, unexpired accounts	1,771	1,745	1,901

Employment Summary

Identification code 015–0324–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,095	5,129	5,258
2001 Reimbursable civilian full-time equivalent employment	134	153	137

CONSTRUCTION

For construction in space that is controlled, occupied, or utilized by the United States Marshals Service for prisoner holding and related support, \$18,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0133–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Construction	23	18	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	2	2
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	7	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	18
1930 Total budgetary resources available	25	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	56	24
3010 New obligations, unexpired accounts	23	18	18
3020 Outlays (gross)	–13	–50	–17
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	56	24	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	56	24
3200 Obligated balance, end of year	56	24	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	18
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	13	49	16
4020 Outlays, gross (total)	13	50	17
4180 Budget authority, net (total)	18	18	18
4190 Outlays, net (total)	13	50	17

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the United States Marshals Service for prisoner holding and related support.

Object Classification (in millions of dollars)

Identification code 015–0133–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	21	16	16
99.9 Total new obligations, unexpired accounts	23	18	18

FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, \$2,140,697,000, to remain available until expended: Provided, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code; Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal Prisoner Detention	2,196	2,130	2,141
0100 Direct program activities, subtotal	2,196	2,130	2,141
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	32	35
1021 Recoveries of prior year unpaid obligations	11	3	
1070 Unobligated balance (total)	50	35	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,130	2,130	2,141
1121 Appropriations transferred from other acct [015–0406]	5		
1121 Appropriations transferred from other acct [015–0404]	2		
1121 Appropriations transferred from other acct [015–0203]	10		
1121 Appropriations transferred from other acct [015–0200]	30		
1121 Appropriations transferred from other acct [015–0500]	1		
1160 Appropriation, discretionary (total)	2,178	2,130	2,141
1900 Budget authority (total)	2,178	2,130	2,141
1930 Total budgetary resources available	2,228	2,165	2,176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	35	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	351	258	317
3010 New obligations, unexpired accounts	2,196	2,130	2,141
3020 Outlays (gross)	–2,278	–2,068	–2,140
3040 Recoveries of prior year unpaid obligations, unexpired	–11	–3	
3050 Unpaid obligations, end of year	258	317	318
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	351	258	317
3200 Obligated balance, end of year	258	317	318
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,178	2,130	2,141
Outlays, gross:			
4010 Outlays from new discretionary authority	1,902	1,810	1,820
4011 Outlays from discretionary balances	376	258	320
4020 Outlays, gross (total)	2,278	2,068	2,140
4180 Budget authority, net (total)	2,178	2,130	2,141
4190 Outlays, net (total)	2,278	2,068	2,140

The Federal Prisoner Detention (FPD) appropriation is responsible for the variable costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD appropriation provides for housing, subsistence, transportation, medical care, and medical guard service of Federal detainees in State, local, and private facilities.

The Federal Government utilizes various methods to house detainees. The USMS acquires detention bed space for Federal detainees through several means, using the most appropriate method to maximize efficiency and effectiveness for the Government:

- 1) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized via a negotiated daily rate paid to those jurisdictions;
- 2) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility, funded through the Federal Bureau of Prisons (BOP) appropriation; and

3) Private performance-based contract facilities, where an individual daily rate or contract minimum rate is paid. In accordance with Executive Order 14006, private detention facility contracts are active only in areas where IGA or Federal bedspace is unavailable. The USMS continues to monitor bedspace availability to ensure adherence to the Executive Order.

Over 80 percent of the USMS detainee population that is placed in government facilities will be housed under IGAs.

For 2025, the USMS requests base adjustments to account for changes to the detention population and variable housing, medical care, medical guard, and transportation costs projected to occur during the fiscal year.

Object Classification (in millions of dollars)

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	

FEDERAL PRISONER DETENTION—Continued
Object Classification—Continued

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
11.8 Special personal services payments	1	1	.....
11.9 Total personnel compensation	5	6	.....
12.1 Civilian personnel benefits	1	2	.....
21.0 Travel and transportation of persons	1	2	3
23.1 Rental payments to GSA	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	2	.....
25.1 Advisory and assistance services	22	7	.....
25.2 Other services from non-Federal sources .....	.....	1	.....
25.3 Other goods and services from Federal sources	141	95	109
25.4 Operation and maintenance of facilities	14	10	.....
25.6 Medical care	119	148	158
25.7 Operation and maintenance of equipment	2	2	.....
25.8 Subsistence and support of persons	1,887	1,846	1,871
26.0 Supplies and materials .....	.....	1	.....
31.0 Equipment	2	7	.....
99.9 Total new obligations, unexpired accounts	2,196	2,130	2,141

Employment Summary

Identification code 015–1020–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	29	42	.....

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$320,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$35,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: Provided, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0311–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Fees and expenses of witnesses	293	335	347
0002 Protection of witnesses	65	70	70
0003 Private counsel	3	3	3
0004 Foreign counsel	24	24	24
0005 Alternative Dispute Resolution	3	3	3
0900 Total new obligations, unexpired accounts	388	435	447
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	224	163	66
1021 Recoveries of prior year unpaid obligations	71	83	80
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	296	246	146
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	270	270	320
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–15	–15	–18
1260 Appropriations, mandatory (total)	255	255	302
1930 Total budgetary resources available	551	501	448
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	163	66	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	437	491	548
3010 New obligations, unexpired accounts	388	435	447

3020 Outlays (gross)	–263	–295	–327
3040 Recoveries of prior year unpaid obligations, unexpired	–71	–83	–80
3050 Unpaid obligations, end of year	491	548	588
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	437	491	548
3200 Obligated balance, end of year	491	548	588

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	255	255	302
Outlays, gross:			
4100 Outlays from new mandatory authority	130	174	206
4101 Outlays from mandatory balances	133	121	121
4110 Outlays, gross (total)	263	295	327
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	255	255	302
4170 Outlays, net (mandatory)	262	295	327
4180 Budget authority, net (total)	255	255	302
4190 Outlays, net (total)	262	295	327

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

Fees and Expenses of Witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of Witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim Compensation Fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private Counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 015–0311–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Fees and expenses of witnesses	296	334	344
21.0 Per diem in lieu of subsistence	9	9	9
23.1 Rental payments to GSA	6	6	6
25.1 Advisory and assistance services	13	13	13
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
25.8 Subsistence and support of persons	56	65	67
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	388	435	447

OFFICE FOR ACCESS TO JUSTICE

For expenses necessary to carry out the activities of the Office for Access to Justice, \$10,478,000: Provided, That the unobligated balances of prior year appropriations made available for the Office for Access to Justice under the heading "Salaries and Expenses, General Legal Activities", including any funds that were transferred to such heading for such purpose, shall be transferred to the appropriation under this heading.

Program and Financing (in millions of dollars)

Identification code 015–0425–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10
1930 Total budgetary resources available			10
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			10
3020 Outlays (gross)			–10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			10
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			10
4190 Outlays, net (total)			10

Office for Access to Justice. The mission of the Office for Access to Justice (ATJ) is to ensure equal justice under the law by engaging in transformative and systemic work, so that all communities have access to the promises and protections of our legal systems. The ATJ aims to achieve this core mission by promoting access to courts and legal systems through legal assistance and counsel; pursuing data-driven, stakeholder-informed, and innovative approaches to judicial process; and by promoting integrity, accountability and reform of legal systems with the goal of creating a more holistic and equitable approach to justice.

Object Classification (in millions of dollars)

Identification code 015–0425–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			5
11.3 Other than full-time permanent			2
11.9 Total personnel compensation			7
12.1 Civilian personnel benefits			2
25.1 Advisory and assistance services			1
99.9 Total new obligations, unexpired accounts			10

Employment Summary

Identification code 015–0425–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			42

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Community Relations Service, \$29,088,000: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0500–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Community Relations Service	23	25	29

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	29
1120 Appropriations transferred to other acct [015–1020]	–1		
1160 Appropriation, discretionary (total)	24	25	29
1930 Total budgetary resources available	24	25	29
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	13	4
3010 New obligations, unexpired accounts	23	25	29
3020 Outlays (gross)	–20	–34	–29
3050 Unpaid obligations, end of year	13	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	13	4
3200 Obligated balance, end of year	13	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	24	25	29
Outlays, gross:			
4010 Outlays from new discretionary authority	13	21	25
4011 Outlays from discretionary balances	7	13	4
4020 Outlays, gross (total)	20	34	29
4180 Budget authority, net (total)	24	25	29
4190 Outlays, net (total)	20	34	29

The Community Relations Service provides assistance to State and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to bias and hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability.

Object Classification (in millions of dollars)

Identification code 015–0500–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	11	12
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	7	11	12
12.1 Civilian personnel benefits	2	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	1	2
25.3 Other goods and services from Federal sources	7	5	6
41.0 Grants, subsidies, and contributions	1		1
99.9 Total new obligations, unexpired accounts	23	25	29

Employment Summary

Identification code 015–0500–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	43	98	118

INDEPENDENT COUNSEL**Program and Financing** (in millions of dollars)

Identification code 015–0327–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Investigations and prosecutions as authorized by Congress	19	29	4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	21	31	4
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2	–2	
1260 Appropriations, mandatory (total)	19	29	4

INDEPENDENT COUNSEL—Continued
Program and Financing—Continued

Identification code 015–0327–0–1–752	2023 actual	2024 est.	2025 est.
1930 Total budgetary resources available	19	29	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		9	6
3010 New obligations, unexpired accounts	19	29	4
3020 Outlays (gross)	–10	–32	–9
3050 Unpaid obligations, end of year	9	6	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		9	6
3200 Obligated balance, end of year	9	6	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	29	4
Outlays, gross:			
4100 Outlays from new mandatory authority	10	23	3
4101 Outlays from mandatory balances		9	6
4110 Outlays, gross (total)	10	32	9
4180 Budget authority, net (total)	19	29	4
4190 Outlays, net (total)	10	32	9

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note). In recent years, special counsels have been appointed to investigate allegations that senior Executive Branch officials violated Federal law. This permanent appropriation is used to fund such investigations.

Object Classification (in millions of dollars)

Identification code 015–0327–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	3	1
11.3 Other than full-time permanent	1	7	1
11.9 Total personnel compensation	3	10	2
12.1 Civilian personnel benefits		5	1
21.0 Travel and transportation of persons	1	2	
23.1 Rental payments to GSA	2	3	1
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	11	8	
25.7 Operation and maintenance of equipment	1	1	
99.9 Total new obligations, unexpired accounts	19	29	4

Employment Summary

Identification code 015–0327–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	17	8
2001 Reimbursable civilian full-time equivalent employment	56	64	10

VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 015–0139–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Victims Compensation	1,715	1,895	1,516
0002 Management and Administration	48	35	32
0900 Total new obligations, unexpired accounts	1,763	1,930	1,548
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,765	1,932	1,550
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–3	–2	–2
1260 Appropriations, mandatory (total)	1,762	1,930	1,548
1900 Budget authority (total)	1,762	1,930	1,548

1930 Total budgetary resources available	1,763	1,930	1,548
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	66	62	2
3010 New obligations, unexpired accounts	1,763	1,930	1,548
3020 Outlays (gross)	–1,766	–1,990	–1,550
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	62	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	66	62	2
3200 Obligated balance, end of year	62	2	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,762	1,930	1,548
Outlays, gross:			
4100 Outlays from new mandatory authority	1,701	1,928	1,548
4101 Outlays from mandatory balances	65	62	2
4110 Outlays, gross (total)	1,766	1,990	1,550
4180 Budget authority, net (total)	1,762	1,930	1,548
4190 Outlays, net (total)	1,766	1,990	1,550

The September 11th Victim Compensation Fund (VCF) was created to provide compensation for any individual (or a personal representative of a deceased individual) who suffered physical harm or was killed as a result of the terrorist attacks on September 11, 2001, or the debris removal efforts that took place in the immediate aftermath of those attacks. The VCF was extended on July 29, 2019 with the passage of the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund Act, Public Law 116–34. The Act extends the VCF's claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through fiscal year 2092 to pay all eligible claims.

Object Classification (in millions of dollars)

Identification code 015–0139–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	36	26	19
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	1		1
42.0 Insurance claims and indemnities	1,715	1,895	1,516
99.0 Direct obligations	1,761	1,930	1,547
99.5 Adjustment for rounding	2		1
99.9 Total new obligations, unexpired accounts	1,763	1,930	1,548

Employment Summary

Identification code 015–0139–0–1–754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	35	38	38

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5608–0–2–754	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			81
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund	44	175	175
1140 Earnings on Investments, United States Victims of State Sponsored Terrorism Fund	93	81	8
1199 Total current law receipts	137	256	183
1999 Total receipts	137	256	183
2000 Total: Balances and receipts	137	256	264
Appropriations:			
Current law:			
2101 United States Victims of State Sponsored Terrorism Fund	–137	–175	–175
2103 United States Victims of State Sponsored Terrorism Fund	–1	–1	–1
2132 United States Victims of State Sponsored Terrorism Fund	1	1	1
2199 Total current law appropriations	–137	–175	–175

2999	Total appropriations	-137	-175	-175
5099	Balance, end of year		81	89

Program and Financing (in millions of dollars)

Identification code 015-5608-0-2-754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Unobligated balance:			
0002 Management and Administration	100		
0003 9/11 Lump Sum Catch Up Victim Payments	5	4	4
0004 Beirut and Khobar Towers	2,616	1	
		3,000	
0900 Total new obligations, unexpired accounts	2,721	3,005	4
Budgetary resources:			
1000 Unobligated balance brought forward, Oct 1	246	3,316	486
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	5,654		
1201 Appropriation (special or trust fund)	137	175	175
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	5,791	175	175
1930 Total budgetary resources available	6,037	3,491	661
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,316	486	657
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	12
3010 New obligations, unexpired accounts	2,721	3,005	4
3020 Outlays (gross)	-2,719	-3,000	-4
3050 Unpaid obligations, end of year	7	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	12
3200 Obligated balance, end of year	7	12	12
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5,791	175	175
Outlays, gross:			
4100 Outlays from new mandatory authority	2,717	150	4
4101 Outlays from mandatory balances	2	2,850	
4110 Outlays, gross (total)	2,719	3,000	4
4180 Budget authority, net (total)	5,791	175	175
4190 Outlays, net (total)	2,719	3,000	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	169	3,291	175
5001 Total investments, EOY: Federal securities: Par value	3,291	175	175

The Consolidated Appropriations Act of 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

Object Classification (in millions of dollars)

Identification code 015-5608-0-2-754	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	4	3	3
25.2 Other services from non-Federal sources	2,716	3,001	
99.9 Total new obligations, unexpired accounts	2,721	3,005	4

Employment Summary

Identification code 015-5608-0-2-754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	4	4

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$263,514,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, deposits of discretionary offsetting collections to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, fees deposited into the Fund as discretionary offsetting collections pursuant to section 589a of title 28, United States Code (as limited by section 589a(f)(2) of title 28, United States Code), shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That to the extent that fees deposited into the Fund as discretionary offsetting collections in fiscal year 2025, net of amounts necessary to pay refunds due depositors, exceed \$263,514,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2025, net of amounts necessary to pay refunds due depositors, (estimated at \$289,540,000) and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund as discretionary offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2025 appropriation from the general fund estimated at \$0.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	313	274	279
Receipts:			
Current law:			
1120 Fees for Bankruptcy Oversight, U.S. Trustees System	213	253	290
1140 Earnings on Investments, U.S. Trustees System	3	7	6
1199 Total current law receipts	216	260	296
1999 Total receipts	216	260	296
2000 Total: Balances and receipts	529	534	575
Appropriations:			
Current law:			
2101 United States Trustee System Fund	-255	-255	-264
2103 United States Trustee System Fund			-5
2199 Total current law appropriations	-255	-255	-269
2999 Total appropriations	-255	-255	-269
5099 Balance, end of year	274	279	306

Program and Financing (in millions of dollars)

Identification code 015-5073-0-2-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 United States Trustee System Fund (Direct)	258	265	264
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	
1021 Recoveries of prior year unpaid obligations	5	3	
1070 Unobligated balance (total)	10	10	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	255	255	264
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)			5
1220 Appropriations transferred to other acct [010-5116]			-5
1900 Budget authority (total)	255	255	264
1930 Total budgetary resources available	265	265	264
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	57	64
3010 New obligations, unexpired accounts	258	265	264
3020 Outlays (gross)	-247	-255	-273
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-3	
3050 Unpaid obligations, end of year	57	64	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	57	64

UNITED STATES TRUSTEE SYSTEM FUND—Continued
Program and Financing—Continued

Identification code 015–5073–0–2–752	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year	57	64	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	255	255	264
Outlays, gross:			
4010 Outlays from new discretionary authority	216	224	232
4011 Outlays from discretionary balances	31	31	41
4020 Outlays, gross (total)	247	255	273
4180 Budget authority, net (total)	255	255	264
4190 Outlays, net (total)	247	255	273
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	163	204	205
5001 Total investments, EOY: Federal securities: Par value	204	205	223

The United States Trustee Program (USTP or Program) supervises the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigates against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (P.L. 99–554) expanded the pilot trustee program to a 21 region, nationwide program encompassing 88 judicial districts (bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts). The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (P.L. 109–8) expanded the Program's responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. The August 2019 enactment of the Small Business Reorganization Act (P.L. 116–54) gave the Program additional responsibilities regarding small business debtors.

USTP appropriations are offset primarily by revenues deposited into the United States Trustee System Fund from filing fees paid by consumer and business debtors as well as quarterly fees based on disbursements made by most chapter 11 debtors. The rates for quarterly fees were most recently amended by the January 2021 enactment of the Bankruptcy Administration Improvement Act of 2020 (P.L. 116–325), which adjusts rates from April 1, 2021 through December 31, 2025. Based on current projections, the USTP estimates fully offsetting the Program's FY 2025 appropriation.

Object Classification (in millions of dollars)

Identification code 015–5073–0–2–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	118	124	131
11.3 Other than full-time permanent	7	7	8
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	127	134	142
12.1 Civilian personnel benefits	48	51	55
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	25	26	26
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	12	10	2
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	17	18	14
25.4 Operation and maintenance of facilities	7	4	4
25.7 Operation and maintenance of equipment	3	3	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	5	4
32.0 Land and structures	3	1	.....
99.0 Direct obligations	258	265	262
99.5 Adjustment for rounding .....	.....	.....	2
99.9 Total new obligations, unexpired accounts	258	265	264

Employment Summary

Identification code 015–5073–0–2–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	953	1,003	1,003

VIOLENT CRIME REDUCTION AND PREVENTION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015–0426–4–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 COPS Hiring Program	120
0002 Federal Personnel	127
0900 Total new obligations, unexpired accounts	247
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	247
1930 Total budgetary resources available	247
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	247
3020 Outlays (gross)	–158
3050 Unpaid obligations, end of year	89
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	89

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	.....	247
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	158
4180 Budget authority, net (total) .....	.....	.....	247
4190 Outlays, net (total) .....	.....	.....	158

The Budget builds upon the Safer America Plan by investing an additional \$1.2 billion over five years to launch a new Violent Crime Reduction and Prevention Fund. This fund will support Federal, state, local, tribal, and territorial law enforcement efforts to focus on violent crime. The fund will support the hiring and subsequent sustainment of over 300 Federal agents, prosecutors, and forensic specialists to investigate and prosecute violent crime cases, in addition to the expansion of Operation North Star to take dangerous fugitives off the streets and Operation Overdrive to identify and dismantle violent drug trafficking networks. The fund further provides funding to support the hiring of 4,700 detectives to surge state and local investigatory capacity.

Object Classification (in millions of dollars)

Identification code 015–0426–4–1–751	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	59
11.9 Total personnel compensation	59
12.1 Civilian personnel benefits	32
21.0 Travel and transportation of persons	27
25.1 Advisory and assistance services	11
41.0 Grants, subsidies, and contributions	118
99.9 Total new obligations, unexpired accounts	247

Employment Summary

Identification code 015–0426–4–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	329

ASSETS FORFEITURE FUND

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5042–0–2–752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	97	188	543

Receipts:				
Current law:				
1110	Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	3,101	1,225	1,250
1140	Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	238	421	343
1199	Total current law receipts	3,339	1,646	1,593
1999	Total receipts	3,339	1,646	1,593
2000	Total: Balances and receipts	3,436	1,834	2,136
Appropriations:				
Current law:				
2101	Assets Forfeiture Fund	-21	-21	-21
2101	Assets Forfeiture Fund	-3,319	-1,150	-1,150
2103	Assets Forfeiture Fund	-97	-189	-70
2132	Assets Forfeiture Fund	189	69	71
2199	Total current law appropriations	-3,248	-1,291	-1,170
2999	Total appropriations	-3,248	-1,291	-1,170
5099	Balance, end of year	188	543	966

Program and Financing (in millions of dollars)

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Assets Forfeiture Fund (Direct)	1,609	1,762	1,762
0801 Assets Forfeiture Fund (Reimbursable)	13	29	29
0900 Total new obligations, unexpired accounts	1,622	1,791	1,791

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,313	2,511	1,606
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	56	75	75
1033 Recoveries of prior year paid obligations	4	.....	.....
1070 Unobligated balance (total)	1,373	2,586	1,681
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	21	21	21
1130 Appropriations permanently reduced .....	.....	-500	.....
1160 Appropriation, discretionary (total)	21	-479	21
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3,319	1,150	1,150
1203 Appropriation (previously unavailable)(special or trust)	97	189	70
1220 Appropriations transferred to other acct [072-0306]	-5	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-500	.....	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (sequester)	-189	-69	-71
1260 Appropriations, mandatory (total)	2,722	1,270	1,149
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	20	20
1801 Change in uncollected payments, Federal sources	8	.....	.....
1850 Spending auth from offsetting collections, mand (total)	17	20	20
1900 Budget authority (total)	2,760	811	1,190
1930 Total budgetary resources available	4,133	3,397	2,871
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,511	1,606	1,080

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	890	975	1,880
3010 New obligations, unexpired accounts	1,622	1,791	1,791
3020 Outlays (gross)	-1,481	-811	-1,581
3040 Recoveries of prior year unpaid obligations, unexpired	-56	-75	-75
3050 Unpaid obligations, end of year	975	1,880	2,015
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-24	-32	-32
3070 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-32	-32	-32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	866	943	1,848
3200 Obligated balance, end of year	943	1,848	1,983

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	-479	21

Outlays, gross:			
4010 Outlays from new discretionary authority	16	-292	8
4011 Outlays from discretionary balances	5	12	-88
4020 Outlays, gross (total)	21	-280	-80
Mandatory:			
4090 Budget authority, gross	2,739	1,290	1,169
Outlays, gross:			
4100 Outlays from new mandatory authority	1,215	756	685
4101 Outlays from mandatory balances	245	335	976
4110 Outlays, gross (total)	1,460	1,091	1,661
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-9	-20	-20
4123 Non-Federal sources	-4	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-13	-20	-20
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4150 Additional offsets against budget authority only (total)	-4	.....	.....
4160 Budget authority, net (mandatory)	2,722	1,270	1,149
4170 Outlays, net (mandatory)	1,447	1,071	1,641
4180 Budget authority, net (total)	2,743	791	1,170
4190 Outlays, net (total)	1,468	791	1,561

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	941	1,041	1,041
5001 Total investments, EOY: Federal securities: Par value	1,041	1,041	1,041

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E). During FY 2022 and FY 2023 in response to the Russian invasion of Ukraine, the AFF provided resources in support of Task Force KleptoCapture investigations into Russian sanctions violations. This support will continue as necessary in FY 2024 and FY 2025. Pursuant to section 1708 of the Additional Ukraine Supplemental Appropriations Act, 2023 (Division M, Public Law 117-328), the AFF may transfer to the Secretary of State the proceeds of certain forfeited property for use by the Secretary of State to remediate the harms of Russian aggression towards Ukraine.

Object Classification (in millions of dollars)

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	54	58	58
12.1 Civilian personnel benefits	20	23	23
21.0 Travel and transportation of persons	7	8	8
22.0 Transportation of things	3	4	5
23.1 Rental payments to GSA	20	22	22
23.2 Rental payments to others	8	8	8
23.3 Communications, utilities, and miscellaneous charges	35	37	37
25.1 Advisory and assistance services	204	6	7
25.2 Other services from non-Federal sources	1,134	1,460	1,460
25.3 Other goods and services from Federal sources	59	65	64
25.4 Operation and maintenance of facilities	2	3	3
25.7 Operation and maintenance of equipment	47	50	50
26.0 Supplies and materials	6	7	7
31.0 Equipment	10	11	10
99.0 Direct obligations	1,609	1,762	1,762
99.0 Reimbursable obligations	13	29	29
99.9 Total new obligations, unexpired accounts	1,622	1,791	1,791

Employment Summary

Identification code 015-5042-0-2-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	98	123	123
1001 Direct civilian full-time equivalent employment	28	38	38
1001 Direct civilian full-time equivalent employment	1	7	7
1001 Direct civilian full-time equivalent employment	48	67	67
1001 Direct civilian full-time equivalent employment	1	5	5

ASSETS FORFEITURE FUND—Continued

Employment Summary—Continued

Identification code 015–5042–0–2–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	170	218	218

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 015–4575–0–4–752	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0801 Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable)	57	71	73
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	59	59
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	51	59	59
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	65	71	73
1930 Total budgetary resources available	116	130	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	59	59	59

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	10	
3010 New obligations, unexpired accounts	57	71	73
3020 Outlays (gross)	–53	–81	–73
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	10		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	8	–2
3200 Obligated balance, end of year	8	–2	–2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	65	71	73
Outlays, gross:			
4010 Outlays from new discretionary authority		64	66
4011 Outlays from discretionary balances	53	17	7
4020 Outlays, gross (total)	53	81	73
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–63	–71	–73
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–65	–71	–73
4080 Outlays, net (discretionary)	–12	10	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–12	10	

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal detainees and prisoners in the custody of the United States Marshals Service and the Federal Bureau of Prisons. JPATS transports both pretrial detainees and sentenced prisoners via coordinated air and ground systems while ensuring the safety of the public, Federal employees, and those in custody. JPATS also transports detainees and prisoners on a reimbursable space-available basis for the Department of Defense, other participating Federal departments, and State and local agencies. Customers are billed based on the number of flight hours and seats used to move their detainees/prisoners.

Object Classification (in millions of dollars)

Identification code 015–4575–0–4–752	2023 actual	2024 est.	2025 est.
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Reimbursable obligations:

Personnel compensation:			
11.1 Full-time permanent	11	12	13
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	4	5	

11.9 Total personnel compensation	16	18	14
12.1 Civilian personnel benefits	5	6	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources		1	
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment	16	20	19
25.8 Subsistence and support of persons			8
26.0 Supplies and materials	11	15	16
31.0 Equipment	1	2	1
99.9 Total new obligations, unexpired accounts	57	71	73

Employment Summary

Identification code 015–4575–0–4–752	2023 actual	2024 est.	2025 est.
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2001 Reimbursable civilian full-time equivalent employment	98	113	114
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NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the activities of the National Security Division, \$143,540,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–1300–0–1–751	2023 actual	2024 est.	2025 est.
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Obligations by program activity:

0001 National Security Division	126	134	144
0801 Salaries and Expenses (Reimbursable)	5		
0900 Total new obligations, unexpired accounts	131	134	144

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	15	17
1012 Unobligated balance transfers between expired and unexpired accounts	5		
1070 Unobligated balance (total)	17	15	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	134	134	144
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	4	2	
1900 Budget authority (total)	138	136	144
1930 Total budgetary resources available	155	151	161
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9		
1941 Unexpired unobligated balance, end of year	15	17	17

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	27	
3010 New obligations, unexpired accounts	131	134	144
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–122	–161	–143
3041 Recoveries of prior year unpaid obligations, expired	–3		

3050	Unpaid obligations, end of year	27	.....	1
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	21	-6
3200	Obligated balance, end of year	21	-6	-5

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	138	136	144
Outlays, gross:				
4010	Outlays from new discretionary authority	108	121	128
4011	Outlays from discretionary balances	14	40	15
4020	Outlays, gross (total)	122	161	143
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	-2	.....
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-6	-2	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4052	Offsetting collections credited to expired accounts	4	.....	.....
4060	Additional offsets against budget authority only (total)	2	.....	.....
4070	Budget authority, net (discretionary)	134	134	144
4080	Outlays, net (discretionary)	116	159	143
4180	Budget authority, net (total)	134	134	144
4190	Outlays, net (total)	116	159	143

The Mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For 2025, NSD is requesting \$144 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification (in millions of dollars)

Identification code 015-1300-0-1-751		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	52	58	66
11.3	Other than full-time permanent	2	1	1
11.5	Other personnel compensation	2	2	1
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	57	62	69
12.1	Civilian personnel benefits	20	21	23
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	14	14	15
25.1	Advisory and assistance services	6	4	4
25.2	Other services from non-Federal sources .....	.....	4	8
25.3	Other goods and services from Federal sources	17	17	10
25.4	Operation and maintenance of facilities	1	1	.....
25.7	Operation and maintenance of equipment	5	6	3
31.0	Equipment	3	2	9
32.0	Land and structures .....	.....	.....	1
99.0	Direct obligations	125	132	143
99.0	Reimbursable obligations	5	.....	.....
99.5	Adjustment for rounding	1	2	1
99.9	Total new obligations, unexpired accounts	131	134	144

Employment Summary

Identification code 015-1300-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	358	361	375

RADIATION EXPOSURE COMPENSATION*Federal Funds*

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 015-0333-0-1-054		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Payment to radiation exposure compensation trust fund	50	80	.....
0900	Total new obligations, unexpired accounts (object class 25.2)	50	80	.....
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	50	80	.....
1930	Total budgetary resources available	50	80	.....
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	50	80	.....
3020	Outlays (gross)	-50	-80	.....
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	50	80	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	50	80	.....
4180	Budget authority, net (total)	50	80	.....
4190	Outlays, net (total)	50	80	.....

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-8116-0-7-054		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	.....	.....	.....
	Receipts:			
	Current law:			
1140	Payment from the General Fund, Radiation Exposure Compensation Trust Fund	50	80	.....
2000	Total: Balances and receipts	50	80	.....
	Appropriations:			
	Current law:			
2101	Radiation Exposure Compensation Trust Fund	-50	-80	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 015-8116-0-7-054		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Payments to RECA claimants	58	54	54
0900	Total new obligations, unexpired accounts (object class 42.0)	58	54	54
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	36	28	54
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	50	80	.....
1930	Total budgetary resources available	86	108	54
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	54	.....

Change in obligated balance:

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010	New obligations, unexpired accounts	58	54	54
3020	Outlays (gross)	-58	-51	-54
3050	Unpaid obligations, end of year .....	.....	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	.....	.....	3

RADIATION EXPOSURE COMPENSATION TRUST FUND—Continued
Program and Financing—Continued

Identification code 015–8116–0–7–054	2023 actual	2024 est.	2025 est.
3200 Obligated balance, end of year		3	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	50	80	
Outlays, gross:			
4100 Outlays from new mandatory authority		26	
4101 Outlays from mandatory balances	58	25	54
4110 Outlays, gross (total)	58	51	54
4180 Budget authority, net (total)	50	80	
4190 Outlays, net (total)	58	51	54

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking organizations, transnational organized crime, and money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in transnational organized crime and drug trafficking, \$550,458,000, of which \$50,000,000 shall remain available until expended: Provided, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0323–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Investigations	386	386	382
0003 Prosecution	164	164	168
0799 Total direct obligations	550	550	550
0801 Interagency Crime and Drug Enforcement (Reimbursable)	3	2	
0900 Total new obligations, unexpired accounts	553	552	550
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	25	80
1021 Recoveries of prior year unpaid obligations	4	3	3
1033 Recoveries of prior year paid obligations		52	50
1070 Unobligated balance (total)	30	80	133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	550	550	550
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	1	2	2
1900 Budget authority (total)	551	552	552
1930 Total budgetary resources available	581	632	685
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	25	80	135
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	91	88
3010 New obligations, unexpired accounts	553	552	550
3020 Outlays (gross)	–548	–552	–552
3040 Recoveries of prior year unpaid obligations, unexpired	–4	–3	–3
3041 Recoveries of prior year unpaid obligations, expired	–9		
3050 Unpaid obligations, end of year	91	88	83
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–2	–1

3070 Change in uncollected pymts, Fed sources, unexpired	–1	–2	–2
3071 Change in uncollected pymts, Fed sources, expired	4	3	3
3090 Uncollected pymts, Fed sources, end of year	–2	–1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	94	89	87
3200 Obligated balance, end of year	89	87	83
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	551	552	552
Outlays, gross:			
4010 Outlays from new discretionary authority	483	414	414
4011 Outlays from discretionary balances	65	138	138
4020 Outlays, gross (total)	548	552	552
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–52	–50
4040 Offsets against gross budget authority and outlays (total)		–52	–50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	–2	–2
4053 Recoveries of prior year paid obligations, unexpired accounts		52	50
4060 Additional offsets against budget authority only (total)	–1	50	48
4070 Budget authority, net (discretionary)	550	550	550
4080 Outlays, net (discretionary)	548	500	502
4180 Budget authority, net (total)	550	550	550
4190 Outlays, net (total)	548	500	502

The Organized Crime Drug Enforcement Task Forces (OCDETF) program identifies, disrupts, and dismantles major domestic and transnational criminal organizations (TCOs) that engage in high-level illicit activities which pose priority threats to public safety and the economic and national security of the United States. OCDETF accomplishes this mission by synthesizing the resources and expertise of 11 Federal law enforcement agency members, the Department of Justice's Criminal Division, United States Attorneys' Offices, and State and local law enforcement. The OCDETF task force approach effectively coordinates two primary activities: investigation and prosecution.

Investigation.—This activity includes resources for the direct investigative, intelligence, and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major TCOs. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, U.S. Secret Service, U.S. Postal Inspection Service, and Homeland Security Investigations. This activity also includes resources for the OCDETF Fusion Center (OFC), a multi-agency intelligence center which analyzes fused law enforcement financial and human intelligence information. The OFC produces actionable intelligence for use by OCDETF member agencies to disrupt and dismantle major criminal organizations and their supporting financial structures. In addition, the OFC contributes to the creation of strategic intelligence products that enhance TCO threat analyses and support national strategic efforts against transnational organized crime. OCDETF also maintains 19 Co-Located Strike Forces and supports transnational organized crime investigations through its International Organized Crime Intelligence and Operations Center (IOC-2). IOC-2 is a multi-agency intelligence center with a mission to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple Federal agencies participate in IOC-2 activities and related investigations.

Prosecution.—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle in their entirety those major transnational criminal organizations engaged in the highest levels of drug trafficking, violence, and money laundering by targeting the leadership and support structures of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys and the Department of Justice's Criminal Division.

Object Classification (in millions of dollars)

Identification code 015–0323–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	339	304	293
11.3 Other than full-time permanent	8	5	5
11.5 Other personnel compensation	23	3	2
11.9 Total personnel compensation	370	312	300
12.1 Civilian personnel benefits	96	53	50
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	3	2	2
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	3	3
25.2 Other services from non-Federal sources		10	10
25.3 Other goods and services from Federal sources	63	158	170
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment		4	4

26.0	Supplies and materials	1	1	
31.0	Equipment	8	1	1
99.0	Direct obligations	552	552	550
99.0	Reimbursable obligations	1		
99.9	Total new obligations, unexpired accounts	553	552	550

Employment Summary

Identification code 015-0323-0-1-751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,456	2,235	2,119

FEDERAL BUREAU OF INVESTIGATION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, \$11,272,944,000, of which not to exceed \$216,900,000 shall remain available until expended: Provided, That not to exceed \$284,000 shall be available for official reception and representation expenses.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$50,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0200-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Intelligence	1,744	1,729	1,797
0002 Counterterrorism/Counterintelligence	3,976	3,920	4,076
0003 Criminal Enterprises and Federal Crimes	3,560	3,398	3,587
0004 Criminal Justice Services	500	542	602
0009 Afghanistan Supplemental	15		
0010 Ukraine	29		
0011 NICS	39		
0091 Direct program activities, subtotal	9,863	9,589	10,062
0201 Intelligence	230	242	263
0202 Counterterrorism/Counterintelligence	433	428	489
0203 Criminal Enterprises and Federal Crimes	310	315	351
0204 Criminal Justice Services	131	101	106
0291 Direct program activities, subtotal	1,104	1,086	1,209
0300 Direct program activities, subtotal	10,967	10,675	11,271
0799 Total direct obligations	10,967	10,675	11,271
0801 Salaries and Expenses (Reimbursable)	1,123	1,123	1,106
0900 Total new obligations, unexpired accounts	12,090	11,798	12,377
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	748	685	845
1001 Discretionary unobligated balance brought fwd, Oct 1	583		
1012 Unobligated balance transfers between expired and unexpired accounts	118		
1021 Recoveries of prior year unpaid obligations	52		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	919	685	845
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,676	10,676	11,273
1100 Appropriation [Afghanistan Supplemental]	15		
1120 Appropriations transferred to other acct [015-1020]	-30		
1120 Appropriations transferred to other acct [015-0203]	-65		
1121 Appropriations transferred from other acct [011-1070]	2		
1131 Unobligated balance of appropriations permanently reduced			-50
1160 Appropriation, discretionary (total)	10,598	10,676	11,223

1221 Appropriations, mandatory:			
Appropriations transferred from other acct [011-5512]	52	31	23
Spending authority from offsetting collections, discretionary:			
1700 Collected	938	1,081	1,104
1701 Change in uncollected payments, Federal sources	184		
1750 Spending auth from offsetting collections, disc (total)	1,122	1,081	1,104
Spending authority from offsetting collections, mandatory:			
1800 Collected	160	170	145
1900 Budget authority (total)	11,932	11,958	12,495
1930 Total budgetary resources available	12,851	12,643	13,340
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-76		
1941 Unexpired unobligated balance, end of year	685	845	963

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,374	3,555	2,734
3010 New obligations, unexpired accounts	12,090	11,798	12,377
3011 Obligations ("upward adjustments"), expired accounts	114		
3020 Outlays (gross)	-11,789	-12,619	-12,759
3040 Recoveries of prior year unpaid obligations, unexpired	-52		
3041 Recoveries of prior year unpaid obligations, expired	-182		
3050 Unpaid obligations, end of year	3,555	2,734	2,352
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-565	-539	-539
3070 Change in uncollected pymts, Fed sources, unexpired	-184		
3071 Change in uncollected pymts, Fed sources, expired	210		
3090 Uncollected pymts, Fed sources, end of year	-539	-539	-539
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,809	3,016	2,195
3200 Obligated balance, end of year	3,016	2,195	1,813

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	11,720	11,757	12,327
Outlays, gross:			
4010 Outlays from new discretionary authority	8,490	9,852	10,323
4011 Outlays from discretionary balances	3,076	2,380	2,268
4020 Outlays, gross (total)	11,566	12,232	12,591
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-890	-1,081	-1,104
4033 Non-Federal sources	-259		
4040 Offsets against gross budget authority and outlays (total)	-1,149	-1,081	-1,104
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-184		
4052 Offsetting collections credited to expired accounts	210		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	27		
4070 Budget authority, net (discretionary)	10,598	10,676	11,223
4080 Outlays, net (discretionary)	10,417	11,151	11,487
Mandatory:			
4090 Budget authority, gross	212	201	168
Outlays, gross:			
4100 Outlays from new mandatory authority		196	165
4101 Outlays from mandatory balances	223	191	3
4110 Outlays, gross (total)	223	387	168
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-160	-170	-145
4180 Budget authority, net (total)	10,650	10,707	11,246
4190 Outlays, net (total)	10,480	11,368	11,510

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States.

The FBI's enterprise strategy includes several integrated components, while its vision outlines the FBI's desired strategic position. The FBI aims to accomplish its vision by continuously evolving to mitigate existing threats and anticipate future threats. To focus efforts across the enterprise, the FBI has developed both strategic objectives and operational mission priorities through its Integrated Program Management process.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, D.C., provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 62 Legal Attache offices and 34 sub-offices in 80 foreign countries around the world. Finally, the FBI maintains several specialized facilities and analytical centers across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the

SALARIES AND EXPENSES—Continued

Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are supported by reimbursable funding streams. For example, the FBI is reimbursed for its participation in the Organized Crime Drug Enforcement Task Force program and by other Federal agencies for certain intelligence and investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-Federal agencies.

For 2025, the FBI is requesting \$11.3 billion in Salaries and Expenses funding. Specifically, the FBI requests program increases of \$7.0 million to bolster its cyber investigative program, \$17.8 million to address core counterintelligence needs and other national security priorities, \$8.4 million to mitigate violent crime via the National Instant Criminal Background Check System (NICS), and \$85.4 million to restore 2023 national security and law enforcement personnel.

Object Classification (in millions of dollars)

Identification code 015–0200–0–1–999	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,803	3,821	4,456
11.3 Other than full-time permanent	48		
11.5 Other personnel compensation	463	455	519
11.8 Special personal services payments	2		
11.9 Total personnel compensation	4,316	4,276	4,975
12.1 Civilian personnel benefits	2,081	2,022	2,407
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	258	288	276
22.0 Transportation of things	15		
23.1 Rental payments to GSA	782	722	727
23.2 Rental payments to others	123	66	66
23.3 Communications, utilities, and miscellaneous charges	178	147	146
24.0 Printing and reproduction	9		
25.1 Advisory and assistance services	1,204	448	443
25.2 Other services from non-Federal sources	635	1,646	1,268
25.3 Other goods and services from Federal sources	118	275	282
25.4 Operation and maintenance of facilities	147		21
25.5 Research and development contracts	17		
25.6 Medical care		4	4
25.7 Operation and maintenance of equipment	288	55	50
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	210	99	92
31.0 Equipment	538	479	424
32.0 Land and structures	43	149	90
41.0 Grants, subsidies, and contributions	2		
42.0 Insurance claims and indemnities	3		
99.0 Direct obligations	10,969	10,676	11,271
99.0 Reimbursable obligations	1,121	1,122	1,106
99.9 Total new obligations, unexpired accounts	12,090	11,798	12,377

Employment Summary

Identification code 015–0200–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	34,626	34,690	35,632
2001 Reimbursable civilian full-time equivalent employment	2,226	1,510	1,510

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification, and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; \$61,895,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0203–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Secure Work Environment Program	20	50	50
0011 Quantico	5	12	12

0020 21st Century Facilities	518	590	
0900 Total new obligations, unexpired accounts	543	652	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,796	1,969	1,969
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	1,805	1,969	1,969
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	652	652	62
1120 Appropriations transferred to other acct [015–1020]	–10		
1121 Appropriations transferred from other acct [015–0200]	65		
1160 Appropriation, discretionary (total)	707	652	62
1900 Budget authority (total)	707	652	62
1930 Total budgetary resources available	2,512	2,621	2,031
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,969	1,969	1,969

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	297	575	1,014
3010 New obligations, unexpired accounts	543	652	62
3020 Outlays (gross)	–256	–213	–614
3040 Recoveries of prior year unpaid obligations, unexpired	–9		
3050 Unpaid obligations, end of year	575	1,014	462
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	297	575	1,014
3200 Obligated balance, end of year	575	1,014	462

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	707	652	62
Outlays, gross:			
4010 Outlays from new discretionary authority		33	3
4011 Outlays from discretionary balances	256	180	611
4020 Outlays, gross (total)	256	213	614
4180 Budget authority, net (total)	707	652	62
4190 Outlays, net (total)	256	213	614

For 2025, the FBI is requesting a total of \$61.9 million in Construction funding for the Secure Work Environment program and strategic improvements to the Quantico Campus.

The Administration recognizes the critical need for a new FBI headquarters. The J. Edgar Hoover building can no longer support the long-term mission of the FBI. Major building systems are near end-of-life and structural issues continue to mount, making the current building unsustainable. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility for at least 7,500 personnel in Greenbelt, Maryland from which the FBI can continue its mission to protect the American people.

The 2025 Budget supports the funding necessary for execution of this complex project via the Federal Capital Revolving Fund (FCRF). The Administration's FCRF proposal provides a new budgetary mechanism to fully fund the costs of very large civilian real property capital projects that are difficult to accommodate in the annual appropriations process. This is accomplished by providing mandatory resources for the total project cost upfront and repaying those resources with annual discretionary appropriations over 15 years. For the FBI suburban headquarters campus, the Budget proposes a \$3.5 billion allocation from the FCRF, to be repaid by the Federal Buildings Fund in 15 annual amounts of \$233 million. The FCRF funding would be paired with \$645 million in GSA prior year appropriations to support the acquisition and construction of the FBI's new suburban headquarters campus in Greenbelt, Maryland.

Additionally, GSA and FBI continue efforts to identify a Federally-owned location in the District of Columbia to support a presence of approximately 750–1,000 FBI personnel that would support day-to-day FBI engagement with DOJ headquarters, the White House, Congress and other partners. The Administration plans to use existing balances in the FBI's account previously appropriated for the new headquarters effort to build out a downtown D.C. location to support the FBI's mission.

Object Classification (in millions of dollars)

Identification code 015–0203–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	30		
25.2 Other services from non-Federal sources	409	10	10
25.4 Operation and maintenance of facilities	43		
31.0 Equipment	13	12	12
32.0 Land and structures	47	630	40

99.9	Total new obligations, unexpired accounts	543	652	62
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DRUG ENFORCEMENT ADMINISTRATION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,687,000,000, of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses: Provided, That, notwithstanding section 3672 of Public Law 106-310, up to \$10,000,000 may be used to reimburse States, units of local government, Indian Tribal Governments, other public entities, and multi-jurisdictional or regional consortia thereof for expenses incurred to clean up and safely dispose of substances associated with clandestine methamphetamine laboratories, conversion and extraction operations, tableting operations, or laboratories and processing operations for fentanyl and fentanyl-related substances which may present a danger to public health or the environment.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$10,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-1100-0-1-751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 International Enforcement	466	476	485
0003 Domestic Enforcement	2,165	2,193	2,298
0004 State and Local Assistance	12	13	13
0799 Total direct obligations	2,643	2,682	2,796
0801 Reimbursable	26	34	34
0900 Total new obligations, unexpired accounts	2,669	2,716	2,830
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	109	122	736
1001 Discretionary unobligated balance brought fwd, Oct 1	42		
1011 Unobligated balance transfer from other acct [011-1070]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	63	75	75
1021 Recoveries of prior year unpaid obligations	6		
1033 Recoveries of prior year paid obligations	5	13	77
1070 Unobligated balance (total)	184	210	888
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,563	2,563	2,687
1121 Appropriations transferred from other acct [011-1070]	15		
1131 Unobligated balance of appropriations permanently reduced			-10
1160 Appropriation, discretionary (total)	2,578	2,563	2,677
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	8	36	36
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	504	458
1701 Change in uncollected payments, Federal sources	4	139	139
1750 Spending auth from offsetting collections, disc (total)	29	643	597
1900 Budget authority (total)	2,615	3,242	3,310
1930 Total budgetary resources available	2,799	3,452	4,198
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	122	736	1,368
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	688	700	389
3010 New obligations, unexpired accounts	2,669	2,716	2,830
3011 Obligations ("upward adjustments"), expired accounts	27	208	208

3020 Outlays (gross)	-2,582	-3,235	-3,289
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3041 Recoveries of prior year unpaid obligations, expired	-96		
3050 Unpaid obligations, end of year	700	389	138
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-20	-30
3070 Change in uncollected pymts, Fed sources, unexpired	-4	-139	-139
3071 Change in uncollected pymts, Fed sources, expired	5	129	129
3090 Uncollected pymts, Fed sources, end of year	-20	-30	-40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	667	680	359
3200 Obligated balance, end of year	680	359	98

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,607	3,206	3,274
Outlays, gross:			
4010 Outlays from new discretionary authority	2,053	2,565	2,604
4011 Outlays from discretionary balances	483	626	640
4020 Outlays, gross (total)	2,536	3,191	3,244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-581	-598
4033 Non-Federal sources	-12	-9	-8
4040 Offsets against gross budget authority and outlays (total)	-38	-590	-606
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4	-139	-139
4052 Offsetting collections credited to expired accounts	8	73	71
4053 Recoveries of prior year paid obligations, unexpired accounts	5	13	77
4060 Additional offsets against budget authority only (total)	9	-53	9
4070 Budget authority, net (discretionary)	2,578	2,563	2,677
4080 Outlays, net (discretionary)	2,498	2,601	2,638
Mandatory:			
4090 Budget authority, gross	8	36	36
Outlays, gross:			
4100 Outlays from new mandatory authority		36	36
4101 Outlays from mandatory balances	46	8	9
4110 Outlays, gross (total)	46	44	45
4180 Budget authority, net (total)	2,586	2,599	2,713
4190 Outlays, net (total)	2,544	2,645	2,683

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. To achieve this mission, the DEA employs approximately 10,000 Special Agents, Diversion Investigators, Intelligence Research Specialists, Forensic Chemists, and support staff across 241 domestic offices and 93 foreign offices throughout the world. The DEA's primary focus is defeating the Sinaloa and the Jalisco Cartels, which are synthesizing fentanyl, methamphetamine, and other deadly substances in clandestine laboratories in Mexico using precursor chemicals largely sourced from manufacturers in China. These substances are flooding into American communities by local drug trafficking organizations and are largely responsible for the drug poisonings in the U.S. today. As these drug trafficking organizations have grown and become increasingly globalized, the DEA established three cross-agency Counter Fentanyl Threat Targeting teams focused on the Sinaloa Cartel, the Jalisco Cartel, and Global Illicit Finance. These teams draw upon intelligence from the DEA's 334 offices around the world to map the cartels networks, illuminate their global supply chain, and target that supply chain at every step.

The DEA is also transforming its ability to leverage data to identify and target threats; organize operational decisions; inform investigations; and, determine how to leave a positive impact on local communities. By leveraging data and subject matter expertise to map trafficking networks, the DEA has developed a sophisticated means of isolating and eliminating these threats. For example, during Operation Overdrive, a data-driven initiative, the DEA focuses its law enforcement resources on the communities where criminal drug networks are causing the most harm. Phase One of Operation Overdrive took place in 34 locations across the United States and Phase Two took place in 57 locations. Phase Three will occur in 32 locations through early 2024. Through Operation Overdrive, the DEA and its state, local, tribal, and Federal law enforcement partners have made over 1,800 arrests, seized over 1,400 firearms, and seized over 13 million potentially deadly doses of fentanyl.

The DEA recognizes the importance of community outreach and support in preventing drug misuse as well as combatting drug trafficking. Along with its enforcement efforts, the DEA continues to message through its One Pill Can Kill campaign by raising awareness about fake, deadly fentanyl-laced pills designed to look like legitimate pharmaceuticals. In 2023, the DEA seized more than 74.5 million fake pills and 11,412 pounds of fentanyl powder, which is approximately 360 million deadly doses of fentanyl taken off American streets - enough fentanyl to supply a potentially lethal dose to every member of the U.S. population. One Pill Can Kill and other community outreach efforts provide the public with critical information through websites, publications, exhibits, educational programs, and presentations. Additionally, these efforts facilitate collaboration throughout the domestic field divisions and in partnerships with dozens of

SALARIES AND EXPENSES—Continued

Federal, State, and local organizations that have the common cause of preventing substance misuse.

DEA's activities are divided into three decision units:

Domestic Enforcement—Through effective enforcement efforts and associated support functions, the DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, State and local task forces, other Federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. DEA's objectives for Domestic Enforcement include:

—Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Working with international offices to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations, including the Sinaloa and Jalisco cartels.

International Enforcement—The DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. DEA's objectives for International Enforcement include:

—Identifying and targeting the most significant international drug and chemical trafficking organizations;

—Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and

—Preventing drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance—The DEA supports State and local law enforcement with assistance and training so that State and local agencies can better address the environmental threat of clandestine laboratories in their communities.

For 2025, the DEA requests \$18.3 million to establish Counter Fentanyl Threat Targeting Teams in eight DEA domestic field divisions for targeting and mapping of criminal networks. These teams will be an integral component of the DEA's One DEA strategic approach for improving and streamlining operational coordination across the agency. The DEA also requests \$15.8 million to continue with a phased implementation plan of nationwide use of Body Worn Cameras (BWCs).

Object Classification (in millions of dollars)

Identification code 015–1100–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	658	733	774
11.3 Other than full-time permanent	4	7	9
11.5 Other personnel compensation	146	131	136
11.9 Total personnel compensation	808	871	919
12.1 Civilian personnel benefits	521	500	525
21.0 Travel and transportation of persons	40	41	41
22.0 Transportation of things	20	16	16
23.1 Rental payments to GSA	225	213	223
23.2 Rental payments to others	38	34	35
23.3 Communications, utilities, and miscellaneous charges	56	65	66
24.0 Printing and reproduction	1	3	3
25.1 Advisory and assistance services	165	143	151
25.2 Other services from non-Federal sources	181	267	275
25.3 Other goods and services from Federal sources	198	123	126
25.4 Operation and maintenance of facilities	40	30	30
25.6 Medical care	1	3	3
25.7 Operation and maintenance of equipment	153	98	118
26.0 Supplies and materials	56	72	55
31.0 Equipment	106	140	163
32.0 Land and structures	33	62	46
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,643	2,682	2,796
99.0 Reimbursable obligations	26	34	34
99.9 Total new obligations, unexpired accounts	2,669	2,716	2,830

Employment Summary

Identification code 015–1100–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,323	6,366	6,576
2001 Reimbursable civilian full-time equivalent employment	5	11	11

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015–1101–0–1–751	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	17	17
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	33	.....
3020 Outlays (gross) .....	.....	–33	.....
3050 Unpaid obligations, end of year	33	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	33	.....
3200 Obligated balance, end of year	33	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	33	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	33	.....

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5131–0–2–751	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	33	34	21
Receipts:			
Current law:			
1120 Diversion Control Fee Account, DEA	583	607	629
1120 Diversion Control Fee OGV Proceeds, DEA	1	.....	.....
1199 Total current law receipts	584	607	629
1999 Total receipts	584	607	629
2000 Total: Balances and receipts	617	641	650
Appropriations:			
Current law:			
2101 Diversion Control Fee Account	–583	–622	–652
2103 Diversion Control Fee Account	–33	–33	–35
2132 Diversion Control Fee Account	33	35	37
2199 Total current law appropriations	–583	–620	–650
2999 Total appropriations	–583	–620	–650
5099 Balance, end of year	34	21	.....

Program and Financing (in millions of dollars)

Identification code 015–5131–0–2–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Diversion Control	562	622	652
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	89	124	139
1021 Recoveries of prior year unpaid obligations	11	16	16
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	103	140	155
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	583	622	652
1203 Appropriation (previously unavailable)(special or trust)	33	33	35
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–33	–35	–37
1260 Appropriations, mandatory (total)	583	620	650
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	1	1
1900 Budget authority (total)	583	621	651
1930 Total budgetary resources available	686	761	806

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	124	139 154
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	115	146 145
3010	New obligations, unexpired accounts	562	622 652
3020	Outlays (gross)	-520	-607 -633
3040	Recoveries of prior year unpaid obligations, unexpired	-11	-16 -16
3050	Unpaid obligations, end of year	146	145 148
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	115	146 145
3200	Obligated balance, end of year	146	145 148
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	583	621 651
Outlays, gross:			
4100	Outlays from new mandatory authority	346	427 447
4101	Outlays from mandatory balances	174	180 186
4110	Outlays, gross (total)	520	607 633
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-1	-1
4123	Non-Federal sources	-3	-3
4130	Offsets against gross budget authority and outlays (total)	-3	-1 -1
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	3	3
4160	Budget authority, net (mandatory)	583	620 650
4170	Outlays, net (mandatory)	517	606 632
4180	Budget authority, net (total)	583	620 650
4190	Outlays, net (total)	517	606 632

Public Law 102-395 established the Diversion Control Fee Account in 1993. The Drug Enforcement Administration's (DEA) Diversion Control Program sets fees at a level to ensure the recovery of the full cost of operating the program. By carrying out the mandates of the Controlled Substances Act (CSA), the DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community, physicians, prescribers, and pharmacists, can be seen as the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations conducted by the Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. The DEA's objectives for diversion control include:

—Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigations and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support, and assistance from the regulated industry;

—Educating the public on the dangers of controlled prescription drug abuse and proactive enforcement measures to combat emerging drug trends; and,

—Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

Object Classification (in millions of dollars)

Identification code 015-5131-0-2-751			
	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	188	231 242
11.3	Other than full-time permanent	2	2 2
11.5	Other personnel compensation	17	16 16
11.9	Total personnel compensation	207	249 260
12.1	Civilian personnel benefits	92	104 109
21.0	Travel and transportation of persons	5	9 10
22.0	Transportation of things	1	3 4
23.1	Rental payments to GSA	44	42 44
23.2	Rental payments to others	1	1 2
23.3	Communications, utilities, and miscellaneous charges	9	11 12
24.0	Printing and reproduction	3	11 12
25.1	Advisory and assistance services	95	73 77
25.2	Other services from non-Federal sources	17	46 49
25.3	Other goods and services from Federal sources	32	14 14
25.4	Operation and maintenance of facilities	7	5 5

25.6	Medical care	1	1
25.7	Operation and maintenance of equipment	24	12 13
26.0	Supplies and materials	9	9 10
31.0	Equipment	12	29 29
32.0	Land and structures	4	3 1
99.9	Total new obligations, unexpired accounts	562	622 652

Employment Summary

Identification code 015-5131-0-2-751			
	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	1,656	1,795 1,838

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,952,000,000, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$25,000,000 shall remain available until expended: Provided, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015-0700-0-1-751			
	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006	Law Enforcement Operations	1,286	1,356 1,516
0007	Investigative Support Services	413	415 477
0192	Total Direct Program	1,699	1,771 1,993
0799	Total direct obligations	1,699	1,771 1,993
0801	Salaries and Expenses (Reimbursable)	58	145 145
0900	Total new obligations, unexpired accounts	1,757	1,916 2,138
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	150	144 64
1001	Discretionary unobligated balance brought fwd, Oct 1	31	28
1012	Unobligated balance transfers between expired and unexpired accounts	20	15 15
1021	Recoveries of prior year unpaid obligations	7	4 4
1070	Unobligated balance (total)	177	163 83
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,672	1,672 1,952
Spending authority from offsetting collections, discretionary:			
1700	Collected	42	145 145
1701	Change in uncollected payments, Federal sources	11	11
1750	Spending auth from offsetting collections, disc (total)	53	145 145
1900	Budget authority (total)	1,725	1,817 2,097
1930	Total budgetary resources available	1,902	1,980 2,180
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	-1
1941	Unexpired unobligated balance, end of year	144	64 42
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	401	490 485
3010	New obligations, unexpired accounts	1,757	1,916 2,138

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 015–0700–0–1–751	2023 actual	2024 est.	2025 est.
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	–1,639	–1,917	–2,075
3040 Recoveries of prior year unpaid obligations, unexpired	–7	–4	–4
3041 Recoveries of prior year unpaid obligations, expired	–30		
3050 Unpaid obligations, end of year	490	485	544
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–43	–40	–40
3070 Change in uncollected pymts, Fed sources, unexpired	–11		
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	–40	–40	–40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	358	450	445
3200 Obligated balance, end of year	450	445	504

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,725	1,817	2,097
Outlays, gross:			
4010 Outlays from new discretionary authority	1,350	1,600	1,843
4011 Outlays from discretionary balances	282	305	215
4020 Outlays, gross (total)	1,632	1,905	2,058
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–51	–145	–145
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–52	–145	–145
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–11		
4052 Offsetting collections credited to expired accounts	10		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	1,672	1,672	1,952
4080 Outlays, net (discretionary)	1,580	1,760	1,913
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	7	12	17
4180 Budget authority, net (total)	1,672	1,672	1,952
4190 Outlays, net (total)	1,587	1,772	1,930

The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. The ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. The ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees and Federal Explosives Licensees and permittees conduct business in compliance with all applicable laws and regulations.

For 2025, the ATF requests \$208.1 million for targeted efforts to fight violent crime and promote gun safety, which includes \$21.0 million for Combating Gun Violence efforts; \$73.4 million for implementation of the Bipartisan Safer Communities Act (BSCA); \$18.7 million for enhancing NIBIN and Crime Gun Intelligence; \$43.9 million for expansion of the National Services Center in Martinsburg, WV; \$13.1 million to support Forensic Services Crime Gun Intelligence; and \$37.8 million to enhance community policing efforts through the Body Worn Camera Program.

Object Classification (in millions of dollars)

Identification code 015–0700–0–1–751	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	588	640	705
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	89	78	87
11.9 Total personnel compensation	681	723	797
12.1 Civilian personnel benefits	324	350	386
21.0 Travel and transportation of persons	37	25	28
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	101	105	106
23.3 Communications, utilities, and miscellaneous charges	42	35	35
24.0 Printing and reproduction	3	2	2
25.2 Other services from non-Federal sources	26	27	31
25.2 Other services from non-Federal sources	238	287	364
25.3 Other goods and services from Federal sources	33	32	34
25.7 Operation and maintenance of equipment	93	72	85

26.0 Supplies and materials	28	28	30
31.0 Equipment	57	72	77
32.0 Land and structures	33	10	15
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,699	1,771	1,993
99.0 Reimbursable obligations	58	145	145
99.9 Total new obligations, unexpired accounts	1,757	1,916	2,138

Employment Summary

Identification code 015–0700–0–1–751	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,050	4,913	5,250
2001 Reimbursable civilian full-time equivalent employment	1	3	3

CONSTRUCTION

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0720–0–1–751	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0006 Laboratory Facilities		75	75
0900 Total new obligations, unexpired accounts (object class 32.0)		75	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		75	75
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	
1930 Total budgetary resources available	75	150	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	75	75	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		75	75
3020 Outlays (gross)		–75	–75
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	75	75	
Outlays, gross:			
4010 Outlays from new discretionary authority		75	
4011 Outlays from discretionary balances			75
4020 Outlays, gross (total)		75	75
4180 Budget authority, net (total)	75	75	
4190 Outlays, net (total)		75	75

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$8,557,339,000: Provided, That not less than \$409,483,000 shall be for the programs and activities authorized by the First Step Act of 2018 (Public Law 115–391), of which not less than 2 percent shall be transferred to and merged with the appropriation for "Research, Evaluation and Statistics" for the National Institute of Justice to carry out evaluations of programs and activities related to the First Step Act of 2018: Provided further, That the Attorney General may transfer to the Department of Health and Human Services such amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health

services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available until expended for necessary operations: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–1060–0–1–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Inmate Care and Programs	3,400	3,433	3,498
0002 Institution Security and Administration	4,239	4,255	4,314
0003 Contract Confinement	683	703	745
0091 Total operating expenses	8,322	8,391	8,557
0101 Capital investment: Institutional improvements	16		
0192 Total direct program	8,338	8,391	8,557
0799 Total direct obligations	8,338	8,391	8,557
0801 Salaries and Expenses (Reimbursable)	4	4	4
0900 Total new obligations, unexpired accounts	8,342	8,395	8,561
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		52	18
1012 Unobligated balance transfers between expired and unexpired accounts	110	70	
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	117	122	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,393	8,393	8,557
1120 Appropriations transferred to other acct [015–1003]	–20		
1120 Appropriations transferred to other acct [015–0401]	–10	–8	–8
1160 Appropriation, discretionary (total)	8,363	8,385	8,549
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	15	15
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	15	15	15
1900 Budget authority (total)	8,378	8,400	8,564
1930 Total budgetary resources available	8,495	8,522	8,582
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–101	–109	
1941 Unexpired unobligated balance, end of year	52	18	21

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,432	1,312	1,245
3001 Adjustments to unpaid obligations brought forward, Oct 1	–42		
3010 New obligations, unexpired accounts	8,342	8,395	8,561
3011 Obligations ("upward adjustments"), expired accounts	310		
3020 Outlays (gross)	–8,414	–8,462	–8,217
3040 Recoveries of prior year unpaid obligations, unexpired	–7		
3041 Recoveries of prior year unpaid obligations, expired	–309		
3050 Unpaid obligations, end of year	1,312	1,245	1,589
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–11	–11
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,378	1,301	1,234
3200 Obligated balance, end of year	1,301	1,234	1,578

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,378	8,400	8,564
Outlays, gross:			
4010 Outlays from new discretionary authority	7,244	7,142	7,282

4011 Outlays from discretionary balances	1,170	1,320	935
4020 Outlays, gross (total)	8,414	8,462	8,217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10		
4033 Non-Federal sources	–30	–15	–15
4040 Offsets against gross budget authority and outlays (total)	–40	–15	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4052 Offsetting collections credited to expired accounts	27		
4060 Additional offsets against budget authority only (total)	25		
4070 Budget authority, net (discretionary)	8,363	8,385	8,549
4080 Outlays, net (discretionary)	8,374	8,447	8,202
4180 Budget authority, net (total)	8,363	8,385	8,549
4190 Outlays, net (total)	8,374	8,447	8,202

This appropriation will provide for the custody and care of a projected average daily population of over 157,000 individuals, and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of individuals in the BOP's care and custody who are in State and local jails and other facilities for short periods of time. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions. In addition, this activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of individuals in custody who are in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

For 2025, the Federal Bureau of Prisons (BOP) requests no less than \$409.5 million in base funding to continue robustly implementing the First Step Act. The full and timely implementation of the First Step Act remains a priority for the BOP. The 2025 request also includes \$35.5 million in program increases for the purchase and contractor installation support of additional digital cameras, as well as associated equipment to include approved servers, recorders, and switches. This will bring the BOP institutions up to the necessary standards that meet the information security (INFOSEC) requirements for electronic equipment required by DOJ, comply with requirements of the Prison Camera Reform Act of 2021, address concerns from the DOJ Office of Inspector General, and provide additional safety by addressing blind spot security concerns throughout BOP institutions. In addition, the 2025 Budget supports a transfer of no less than 2 percent from the BOP First Step Act funding to support the National Institute of Justice's research and evaluation of First Step Act related programs and activities.

Object Classification (in millions of dollars)

Identification code 015–1060–0–1–753	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,649	3,057	3,169
11.3 Other than full-time permanent	13	13	14
11.5 Other personnel compensation	549	548	549
11.8 Special personal services payments	4	4	4
11.9 Total personnel compensation	3,215	3,622	3,736
12.1 Civilian personnel benefits	1,824	1,885	1,899
21.0 Travel and transportation of persons	99	36	36
22.0 Transportation of things	13	12	12
23.1 Rental payments to GSA	30	30	30
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	393	298	302
24.0 Printing and reproduction	8	1	1
25.1 Advisory and assistance services	130	130	132
25.2 Other services from non-Federal sources	385	385	390
25.3 Other goods and services from Federal sources	218	85	93
25.4 Operation and maintenance of facilities	45	45	45
25.6 Medical care	473	473	478
25.7 Operation and maintenance of equipment	233	233	237

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 015–1060–0–1–753	2023 actual	2024 est.	2025 est.
25.8 Subsistence and support of persons	494	494	498
26.0 Supplies and materials	677	561	567
31.0 Equipment	64	64	64
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	13	13	13
42.0 Insurance claims and indemnities	17	17	17
99.0 Direct obligations	8,338	8,391	8,557
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	8,342	8,395	8,561

Employment Summary

Identification code 015–1060–0–1–753	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	32,854	37,011	37,636

BUILDINGS AND FACILITIES

For planning, acquisition of sites, and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$260,215,000, to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation: Provided further, That of the amounts made available under this heading, \$179,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$579,213,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–1003–0–1–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 New construction	582	2	2
0002 Modernization and Repair	87	288	260
0900 Total new obligations, unexpired accounts	669	290	262
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,133	775	775
1020 Adjustment of unobligated bal brought forward, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,137	775	775
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	290	290	260
1121 Appropriations transferred from other acct [015–1060]	20		
1131 Unobligated balance of appropriations permanently reduced			–579
1160 Appropriation, discretionary (total)	310	290	–319
1930 Total budgetary resources available	1,447	1,065	456
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	775	775	194

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	655	742
3001 Adjustments to unpaid obligations brought forward, Oct 1	–1		
3010 New obligations, unexpired accounts	669	290	262
3020 Outlays (gross)	–90	–203	–207
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	655	742	797
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	78	655	742
3200 Obligated balance, end of year	655	742	797

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	310	290	–319
Outlays, gross:			
4010 Outlays from new discretionary authority	40	29	–32
4011 Outlays from discretionary balances	50	174	239
4020 Outlays, gross (total)	90	203	207
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	310	290	–319
4080 Outlays, net (discretionary)	89	203	207
4180 Budget authority, net (total)	310	290	–319
4190 Outlays, net (total)	89	203	207

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2025, the Budget requests \$2.0 million for new construction base program funding, and proposes a cancellation of \$561.4 million in prior years' unobligated new construction balances.

Modernization and Repair of Existing Facilities.—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2025, the Budget requests \$258.2 million to fund the modernization and repair base program. Of this amount, \$152 million is for program increases: \$82 million to fund fire alarm, detection, and sprinkler replacement projects throughout BOP institutions; \$46 million to replace aged, deteriorated roofs with new membrane and metal roofing products; and \$24 million in design costs for Metropolitan Correctional Center (MCC) New York. The Budget also includes a proposed cancellation of \$17.8 million in prior year unobligated modernization and repair balances.

Object Classification (in millions of dollars)

Identification code 015–1003–0–1–753	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	3	3
23.3 Communications, utilities, and miscellaneous charges	1	4	4
25.2 Other services from non-Federal sources	652	254	226
26.0 Supplies and materials	4	15	15
31.0 Equipment	3	8	8
32.0 Land and structures	3		
99.9 Total new obligations, unexpired accounts	669	290	262

Employment Summary

Identification code 015–1003–0–1–753	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	42	66	69

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–4500–0–4–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0804 Federal Prison Industries	712	787	811
0809 Reimbursable program activities, subtotal	712	787	811
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	172	135
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	726	747	747
1801 Change in uncollected payments, Federal sources	–8		
1850 Spending auth from offsetting collections, mand (total)	718	747	747
1900 Budget authority (total)	721	750	750
1930 Total budgetary resources available	884	922	885
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	172	135	74
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	174	203	37
3010 New obligations, unexpired accounts	712	787	811
3020 Outlays (gross)	–683	–953	–750
3050 Unpaid obligations, end of year	203	37	98
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–40	–32	–32
3070 Change in uncollected pymts, Fed sources, unexpired	8		
3090 Uncollected pymts, Fed sources, end of year	–32	–32	–32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	134	171	5
3200 Obligated balance, end of year	171	5	66
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3
Mandatory:			
4090 Budget authority, gross	718	747	747
Outlays, gross:			
4100 Outlays from new mandatory authority	683	747	747
4101 Outlays from mandatory balances		203	
4110 Outlays, gross (total)	683	950	747
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–717	–747	–747
4121 Interest on Federal securities	–12	–3	–3
4130 Offsets against gross budget authority and outlays (total)	–729	–750	–750
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	8		
4160 Budget authority, net (mandatory)	–3	–3	–3
4170 Outlays, net (mandatory)	–46	200	–3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–46	203	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	280	324	340

5001 Total investments, EOY: Federal securities: Par value 324 340 357

Federal Prison Industries, Inc. (FPI), was created by the Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self-sustaining manner so as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal Departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation. In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers.

In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112–55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

More recently, in December 2018, the First Step Act of 2018 (P.L. 115–391) provided FPI with four additional market authorities to expand inmate employment. These new authorities include the sale of FPI products to public entities for use in correctional institutions; public entities for use in disaster relief or emergency response; the D.C. government; and, except for office furniture, certain IRS-recognized non-profit organizations.

Object Classification (in millions of dollars)

Identification code 015–4500–0–4–753	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	78	78
11.5 Other personnel compensation	2	3	3
11.8 Special personal services payments	38	40	39
11.9 Total personnel compensation	103	121	120
12.1 Civilian personnel benefits	43	45	41
21.0 Travel and transportation of persons	2	5	3
22.0 Transportation of things	2	3	2
23.2 Rental payments to others	1	2	8
23.3 Communications, utilities, and miscellaneous charges	8	13	13
24.0 Printing and reproduction	1	2	1
25.2 Other services from non-Federal sources	10	15	14
26.0 Supplies and materials	539	567	598
31.0 Equipment	3	14	11
99.9 Total new obligations, unexpired accounts	712	787	811

Employment Summary

Identification code 015–4500–0–4–753	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	705	753	753

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 015–8408–0–8–753	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable)	433	434	435
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	168	164
1020 Adjustment of unobligated bal brought forward, Oct 1	9		
1021 Recoveries of prior year unpaid obligations	11		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	156	168	164
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	445	430	435
1802 Offsetting collections (previously unavailable)	4	4	4

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued
Program and Financing—Continued

Identification code 015–8408–0–8–753	2023 actual	2024 est.	2025 est.
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–4	–4	–7
1850 Spending auth from offsetting collections, mand (total)	445	430	432
1930 Total budgetary resources available	601	598	596
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	168	164	161
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	37	4
3001 Adjustments to unpaid obligations brought forward, Oct 1	–9	.....	.....
3010 New obligations, unexpired accounts	433	434	435
3020 Outlays (gross)	–405	–467	–432
3040 Recoveries of prior year unpaid obligations, unexpired	–11	.....	.....
3050 Unpaid obligations, end of year	37	4	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	37	4
3200 Obligated balance, end of year	37	4	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	445	430	432
Outlays, gross:			
4100 Outlays from new mandatory authority	377	430	432
4101 Outlays from mandatory balances	28	37	.....
4110 Outlays, gross (total)	405	467	432
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–88	.....	.....
4121 Interest on Federal securities	–2	.....	.....
4123 Non-Federal sources	–358	–430	–435
4130 Offsets against gross budget authority and outlays (total)	–448	–430	–435
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4160 Budget authority, net (mandatory) .....	.....	.....	–3
4170 Outlays, net (mandatory)	–43	37	–3
4180 Budget authority, net (total) .....	.....	.....	–3
4190 Outlays, net (total)	–43	37	–3
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	7

Budget Program.—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2025 are estimated at \$435 million. Adequate working capital is assured from retained earnings.

Operating Results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 015–8408–0–8–753	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	55	55
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	34	34	34
11.9 Total personnel compensation	90	90	90
12.1 Civilian personnel benefits	40	40	40
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	33	33	33
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
25.7 Operation and maintenance of equipment	26	26	26
26.0 Supplies and materials	233	234	235
31.0 Equipment	3	3	3
99.9 Total new obligations, unexpired accounts	433	434	435

Employment Summary

Identification code 015–8408–0–8–753	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	749	749	749

STATE, LOCAL, AND TRIBAL JUSTICE ASSISTANCE

Federal Funds

RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("title I of the 1968 Act") (Public Law 90–351); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act") (Public Law 93–415); the PROTECT Act (Public Law 108–21) ; the Justice for All Act of 2004 (Public Law 108–405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (title II of Public Law 101–647); the Second Chance Act of 2007 (Public Law 110–199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110–401); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108–79) ("PREA"); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198); the First Step Act of 2018 (Public Law 115–391); 28 U.S.C. 530C; and other programs, \$77,000,000, to remain available until expended, of which—

(1) \$42,000,000 is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, and for civil justice statistics programs; and

(2) \$35,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018, of which \$7,500,000 is for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0401–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Institute of Justice	17	32	32
0002 Bureau of Justice Statistics	29	39	39
0004 Regional Information Sharing System	41	44	40
0011 Management and Administration	13	6	5
0013 Research on Domestic Radicalization	4	7	7
0014 Research, Evaluation, and Statistics Set-aside	53	52	61
0015 Research on Violence Against Women	2	3	3
0019 Research on School Safety	1	1	.....
0028 Violence Against Natives at Extraction Sites .....	.....	1	.....
0029 FIRST STEP Act Evaluation Activities (transfer from BOP)	8	9	8
0030 Research on Gun Violence Prevention	1	1	.....
0031 Campus Sexual Assault Climate Survey	1	1	.....
0032 Study on School-Based Hate Crimes .....	.....	1	.....
0033 Law Enforcement Response to Opioid Overdoses .....	.....	1	.....
0034 Feasibility Study to Monitor Abuse in Youth Serving Organizations	1	.....	.....
0799 Total direct obligations	171	198	195
0801 Programmatic Reimbursable	11	51	14
0802 Management & Administration Reimbursable	335	307	308
0899 Total reimbursable obligations	346	358	322
0900 Total new obligations, unexpired accounts	517	556	517
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	88	17
1021 Recoveries of prior year unpaid obligations	15	.....	5
1070 Unobligated balance (total)	72	88	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	77	77	77
1121 Appropriations transferred from other acct SandL [015–0404]	43	43	51

1121	Appropriations transferred from other acct JJP [015–0405]	8	8	10
1121	Appropriations transferred from other acct OVW [015–0409]	3	3	3
1121	Appropriations transferred from other acct COPS [015–0406]	44	44	40
1121	Appropriations transferred from other acct BOP [015–1060]	10	8	8
1131	Unobligated balance of appropriations permanently reduced		–2	–5
1160	Appropriation, discretionary (total)	185	181	184
	Spending authority from offsetting collections, discretionary:			
1700	Collected	353	304	311
1701	Change in uncollected payments, Federal sources	–5		
1750	Spending auth from offsetting collections, disc (total)	348	304	311
1900	Budget authority (total)	533	485	495
1930	Total budgetary resources available	605	573	517
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	88	17	
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	392	436	330
3010	New obligations, unexpired accounts	517	556	517
3020	Outlays (gross)	–458	–662	–543
3040	Recoveries of prior year unpaid obligations, unexpired	–15		–5
3050	Unpaid obligations, end of year	436	330	299
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–65	–60	–60
3070	Change in uncollected pymts, Fed sources, unexpired	5		
3090	Uncollected pymts, Fed sources, end of year	–60	–60	–60
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	327	376	270
3200	Obligated balance, end of year	376	270	239
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	533	485	495
	Outlays, gross:			
4010	Outlays from new discretionary authority	260	301	305
4011	Outlays from discretionary balances	198	361	238
4020	Outlays, gross (total)	458	662	543
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–353	–304	–311
4040	Offsets against gross budget authority and outlays (total)	–353	–304	–311
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	5		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	185	181	184
4080	Outlays, net (discretionary)	105	358	232
4180	Budget authority, net (total)	185	181	184
4190	Outlays, net (total)	105	358	232

The 2025 Budget requests \$77 million for the Office of Justice Programs (OJP) Research, Evaluation, and Statistics appropriation. This appropriation provides nationwide support for criminal justice professionals and decision-makers through programs that provide grants, contracts, and cooperative agreements for research, development, and evaluation, and support development and dissemination of quality and relevant statistical and scientific information. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice programs at all levels of government.

Research, Development, and Evaluation Program.—The 2025 Budget proposes a direct appropriation of \$35 million for the National Institute of Justice (NIJ) to support high-quality research, development, and evaluation in the forensic, social, and physical sciences. In addition, the 2025 Budget supports a transfer of no less than 2 percent from the Federal Bureau of Prisons (BOP) First Step Act funding to support NIJ's research and evaluation of First Step Act related programs and activities.

Criminal Justice Statistics Program.—The 2025 Budget proposes \$42 million for the Bureau of Justice Statistics (BJS) to carryout national statistical collections supporting data-driven approaches to reduce and prevent crime and to assist state, local and tribal governments in enhancing their statistical capabilities, including improving criminal history records and information systems. Current programs provide statistics on: victimization, corrections, law enforcement, Federal justice systems, prosecution and adjudication (courts), criminal histories and recidivism, and tribal communities.

Research, Evaluation and Statistics Set Aside.—The 2025 Budget requests a set-aside of up to 2.5 percent for research, evaluation, and statistics. The set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

Management and Administration.—The 2025 Budget proposes a total Management and Administration funding level of \$313.2 million for OJP, supporting 817 total FTE.

Object Classification (in millions of dollars)

Identification code 015–0401–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	5	3
21.0 Travel and transportation of persons	2	2	2
25.1 Advisory and assistance services	20	23	23
25.3 Other goods and services from Federal sources	35	41	40
41.0 Grants, subsidies, and contributions	109	127	125
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	171	200	195
99.0 Reimbursable obligations	346	356	322
99.9 Total new obligations, unexpired accounts	517	556	517

Employment Summary

Identification code 015–0401–0–1–754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	667	757	817

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90–351, as amended) (34 U.S.C. 10101, et seq.) ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108–405); the Victims of Child Abuse Act of 1990 (title II of Public Law 101–647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109–164) ("the TVPRA of 2005"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386) ("the Victims of Trafficking Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108–79) ("PREA"); the Public Safety Officer Medal of Valor Act of 2001 (Public Law 107–12); the Second Chance Act of 2007 (Public Law 110–199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403) ("the PRO-IP Act"); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473) ("the 1984 Act"); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110–416); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198) ("CARA"); the Justice for All Reauthorization Act of 2016 (Public Law 114–324); Kevin and Avonte's Law (division Q of Public Law 115–141) ("Kevin and Avonte's Law"); the Keep Young Athletes Safe Act of 2018 (title III of division S of Public Law 115–141) ("the Keep Young Athletes Safe Act"); the STOP School Violence Act of 2018 (title V of division S of Public Law 115–141) ("the STOP School Violence Act"); the Fix NICS Act of 2018 (title VI of division S of Public Law 115–141); the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115–185) ("the PSN Grant Act of 2018"); the SUPPORT for Patients and Communities Act (Public Law 115–271); the Second Chance Reauthorization Act of 2018 (Public Law 115–391); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84); title II of Kristen's Act (title II of Public Law 106–468, as amended); the Ashanti Alert Act of 2018 (Public Law 115–401); the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116–277); the Jabara-Heyer NO HATE Act (34 U.S.C. 30507); the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117–103 ("the 2022 Act"); Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117–263); 28 U.S.C. 530C; and other programs, \$2,009,000,000, to remain available until expended as follows—

(1) \$524,500,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);

(B) \$3,500,000 is for the operation, maintenance, and expansion of the National Missing and Unidentified Persons System;

(C) \$10,000,000 is for a grant program for State and local law enforcement to provide officer training on responding to individuals with mental illness or disabilities;

(D) \$4,000,000 is for a student loan repayment assistance program pursuant to part JJ of title I of the 1968 Act, as amended;

(E) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by PREA: Provided, That for grants requested or issued pursuant to this subparagraph, section 8(e)(2)(D)(iii)(I) of PREA (34 U.S.C. 30307(e)(2)(D)(iii)(I)) shall be applied by striking "during the 2-year period beginning 6 years after December 16, 2016";

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

- (F) \$3,000,000 is for the Missing Americans Alert Program (title XXIV of the 1994 Act), as amended by Kevin and Avonte's Law of 2018 (division Q of Public Law 115–141);
- (G) \$20,000,000 is for grants authorized under the Project Safe Neighborhoods Grant Authorization Act of 2018 (Public Law 115–185), notwithstanding section 5(c) of such Act (34 U.S.C. 60704(c));
- (H) \$13,000,000 is for the Capital Litigation Improvement Grant Program, as authorized by title IV of the Justice for All Act of 2004, and for grants for wrongful conviction review;
- (I) \$3,000,000 is for a national center on restorative justice;
- (J) \$1,000,000 is for the purposes of the Ashanti Alert Communications Network as authorized by title II of Kristen's Act, as amended by the Ashanti Alert Act of 2018 (Public Law 115–401), and for related planning, implementation, and other support activities;
- (K) \$3,500,000 is for a grant program to replicate and support family-based alternative sentencing programs;
- (L) \$2,000,000 is for a grant program to support child advocacy training in post-secondary education;
- (M) \$8,000,000 is for a rural violent crime initiative, including assistance for law enforcement; and
- (N) \$6,000,000 is for grants authorized under the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116–277).
- (2) \$95,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of the Victims of Trafficking Act, by the TVPRA of 2005, or by the VAW 2013 Act, and related activities such as investigations and prosecutions;
- (3) \$10,000,000 for a grant program to prevent and address economic, high technology, white collar, and Internet crime, including as authorized by section 401 of the PRO-IP Act, of which not more than \$2,500,000 is for intellectual property enforcement grants including as authorized by section 401, and \$2,000,000 is for grants to develop databases on Internet of Things device capabilities and to build and execute training modules for law enforcement;
- (4) \$20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;
- (5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: Provided, That \$1,500,000 shall be transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;
- (6) \$1,000,000 for the National Sex Offender Public Website;
- (7) \$95,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under the authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110–180) and Fix NICS Act of 2018;
- (8) \$35,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;
- (9) \$168,000,000 for DNA-related and forensic programs and activities, of which—
- (A) \$130,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): Provided, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);
- (B) \$19,000,000 is for other local, State, and Federal forensic activities;
- (C) \$14,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program (Public Law 108–405, section 412); and
- (D) \$5,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;
- (10) \$55,000,000 for community-based grant programs to improve the response to sexual assault, including assistance for investigation and prosecution of related cold cases;
- (11) \$15,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;
- (12) \$60,000,000 for assistance to Indian Tribes;
- (13) \$125,000,000 for offender reentry programs and research, including as authorized by the Second Chance Act of 2007 (Public Law 110–199) and by the Second Chance Reauthorization Act of 2018 (Public Law 115–391), of which not to exceed—
- (A) \$5,000,000 is for children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy;
- (B) \$5,000,000 is for additional replication sites employing the Project HOPE (Hope Opportunity Probation with Enforcement) model to implement swift and certain sanctions in probation, of which no less than \$500,000 shall be used for a project that provides training, technical assistance, and best practices;
- (C) \$10,000,000 is for a grant program for crisis stabilization and community reentry, including as authorized by the Crisis Stabilization and Community Reentry Act of 2020 (Public Law 116–281); and
- (D) \$8,000,000 is for improving State, local, and Tribal probation or parole supervision efforts and strategies:
- Provided, That up to \$7,500,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to \$5,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model and reentry housing;

(14) \$443,000,000 for comprehensive opioid use reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid, stimulant, and substance use disorders and reduction consistent with underlying program authorities, of which—

- (A) \$95,000,000 is for Drug Courts, as authorized by part EE of title I of the 1968 Act, without regard to section 2952 of such title or the limitation of section 2951(a)(1) thereof relating to violent offenders;
- (B) \$45,000,000 is for mental health courts and adult and juvenile collaboration program grants, including as authorized by parts V and HH of title I of the 1968 Act;
- (C) \$45,000,000 is for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act (34 U.S.C. 10421);
- (D) \$33,000,000 is for a veterans treatment courts program, and for other services for veterans in the criminal justice system;
- (E) \$35,000,000 is for a program to monitor prescription drugs and scheduled listed chemical products; and
- (F) \$190,000,000 is for a comprehensive opioid, stimulant, and substance use disorder and use reduction activities program;
- (15) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);
- (16) \$82,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;
- (17) \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses involving civil rights, including as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114–325);
- (18) \$25,000,000 for grants to conduct educational outreach and training on hate crimes and to investigate and prosecute hate crimes, including as authorized by section 4704 of the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84), without regard to section 4704(b)(5);
- (19) \$10,000,000 for grants to support community-based approaches to advancing justice and reconciliation, facilitating dialogue between all parties, building local capacity, de-escalating community tensions, and preventing hate crimes through conflict resolution and community empowerment and education;
- (20) \$15,000,000 for the establishment, implementation, or enhancement of hate crimes reporting programs, hotlines, and related activities, including as authorized by the Jabara-Heyer NO HATE Act (34 U.S.C. 30507);
- (21) \$70,000,000 for initiatives to improve police-community relations, of which \$35,000,000 is for a competitive matching grant program for purchases of body-worn cameras and related expenses for State, local, and Tribal law enforcement; and \$35,000,000 is for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction;
- (22) \$100,000,000 for a community violence intervention initiative;
- (23) \$10,000,000 for a grant program to modernize criminal statutes related to individuals with HIV;
- (24) \$10,000,000 for a grant program as authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117–263); and
- (25) \$5,000,000 for a grant program to assist states with satisfying the reporting requirements of sections 2(a) and (b) of the Death in Custody Reporting Act of 2013 (34 U.S.C. 60105; Public Law 113–242):
- Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0404–0–1–754		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	State Criminal Alien Assistance Program	420	215	.....
0002	Adam Walsh Act Implementation	19	18	19
0007	Justice Assistance Grants	369	380	387
0009	Residential Substance Abuse Treatment	40	42	42
0010	Drug Court Program	92	88	89
0011	Community Trust Initiative: Justice Reinvestment Initiative	28	32	32
0012	Victims of Trafficking	92	94	94
0013	Prescription Drug Monitoring Program	39	32	32
0014	Prison Rape Prevention and Prosecution Program	11	14	14
0015	Capital Litigation Improvement Grant Program	12	12	12
0016	Justice and Mental Health Collaborations	40	42	42
0017	National Sex Offender Public Website	1	1	1
0018	Project Hope Opportunity Probation with Enforcement (HOPE)	5	5	5
0019	Bulletproof Vest Partnership	26	28	28
0022	National Criminal Records History Improvement Program (NCHIP)	64	64	64
0029	Court Appointed Special Advocate (CASA) .....	.....	14	14
0031	National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP)	25	23	24

0035	Post-conviction DNA Testing grants	8	14	13
0038	Sexual Assault Forensic Exam Program grants	5	5	5
0043	Project Safe Neighborhoods	18	18	18
0044	DNA Initiative - DNA Related and Forensic Programs and Activities	124	120	122
0045	Coverdell Forensic Science Grants	31	32	32
0050	Second Chance Act/Offender Reentry	82	83	82
0053	Missing Alzheimer's Patient Alert Program (Kevin and Avonte's Law)	3	3	3
0056	Economic, High-tech, White Collar, and Internet Crime Prevention	8	8	5
0077	VALOR Initiative	11	12	12
0082	Tribal Assistance	54	55	56
0084	John R. Justice Student Loan Repayment Program	5	5	4
0088	Intellectual Property Enforcement Program	2	2	2
0089	Management and Administration	184	181	156
0091	Direct program activities, subtotal	1,818	1,642	1,409
0102	Deaths in Custody Reporting Act (DCRA) Implementation Assistance Program			5
0103	Veterans Treatment Courts	30	32	31
0104	Daniel Andert Act (Judicial Security)			9
0105	Modernization of HIV-Related Criminal Statutes			9
0108	Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog)	56	51	52
0115	Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program	31	32	32
0116	National Missing and Unidentified Persons System	3	3	3
0120	Presidential Nominating Conventions	2		
0122	Natl. Training Center to Improve Police Responses to People with Mental Illness	9	9	9
0132	Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	168	175	175
0137	Innovations in Supervision (Smart Probation)	7	7	7
0139	Pay for Success	4	7	7
0140	Children of Incarcerated Parents Demo Grants	5	5	5
0141	Keep Young Athletes Safe	2	2	2
0143	STOP School Violence Act	79	80	80
0156	Emmett Till Unsolved Civil Rights Crimes Program	2	3	3
0159	State, Local, and Federal Forensic Activities	17	18	18
0160	National Center for Restorative Justice	3	3	3
0163	Ashanti Alert Network	1	1	1
0164	Family Alternative Sentencing Pilot Program	6	3	3
0165	Child Advocacy Training	2	2	2
0166	Rural Violent Crime Initiative	6	7	7
0168	Internet of Things	2	2	2
0169	Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	20	23	24
0171	Community Violence Intervention	48	46	93
0178	Khalid Jabara and Heather Heyer NO HATE Act Program	11	9	14
0180	Missing Persons and Unidentified Remains Act	10	6	6
0181	Drug Data Research Center to Combat Opioid Abuse	4	4	
0182	Forensics Ballistics Program	1	1	
0183	Crisis Stabilization and Community Reentry	17	9	9
0184	Community-Based Approaches for Advancing Justice	9	9	9
0185	Byrne Discretionary Community Project Funding	230	229	
0186	Safer Communities Act Supplemental Funding	416	260	260
0187	Multidisciplinary Partnership Improvements for Protective Orders	5	5	
0188	Virtual Training for Law Enforcement		5	
0189	Cybercrime Enforcement and National Resource Center	7	7	
0191	Direct program activities, subtotal	1,213	1,055	880
0799	Total direct obligations	3,031	2,697	2,289
0801	State and Local Law Enforcement Assistance (Reimbursable)	1	7	7
0900	Total new obligations, unexpired accounts	3,032	2,704	2,296

Budgetary resources:

1000	Unobligated balance brought forward, Oct 1	767	462	342
1021	Recoveries of prior year unpaid obligations	143		
1070	Unobligated balance (total)	910	462	342
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,417	2,417	2,009
1120	Appropriations transferred to NIST [013--0500]	-2	-2	-2
1120	Appropriations transferred to OJP RES Set-Aside [015--0401]	-43	-43	-51
1120	Appropriations transferred to US Marshals Fed Prisoner Detention [015--1020]	-2		
1121	Appropriations transferred from COPS [015--0406]	1		
1131	Unobligated balance of appropriations permanently reduced	-68	-68	-106
1160	Appropriation, discretionary (total)	2,303	2,304	1,850

	Advance appropriations, discretionary:			
1170	Advance appropriation	280	280	280
	Spending authority from offsetting collections, discretionary:			
1700	Collected	6		
1701	Change in uncollected payments, Federal sources	-5		
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	2,584	2,584	2,130
1930	Total budgetary resources available	3,494	3,046	2,472
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	462	342	176

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,875	5,784	5,659
3010	New obligations, unexpired accounts	3,032	2,704	2,296
3020	Outlays (gross)	-1,980	-2,829	-2,700
3040	Recoveries of prior year unpaid obligations, unexpired	-143		
3050	Unpaid obligations, end of year	5,784	5,659	5,255
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-5	-5
3070	Change in uncollected pymts, Fed sources, unexpired	5		
3090	Uncollected pymts, Fed sources, end of year	-5	-5	-5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,865	5,779	5,654
3200	Obligated balance, end of year	5,779	5,654	5,250

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	2,584	2,584	2,130
	Outlays, gross:			
4010	Outlays from new discretionary authority	546	563	463
4011	Outlays from discretionary balances	1,434	2,266	2,237
4020	Outlays, gross (total)	1,980	2,829	2,700
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-5		
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-6		
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	5		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	2,583	2,584	2,130
4080	Outlays, net (discretionary)	1,974	2,829	2,700
4180	Budget authority, net (total)	2,583	2,584	2,130
4190	Outlays, net (total)	1,974	2,829	2,700

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	2,583	2,584	2,130
Outlays	1,974	2,829	2,700
Legislative proposal, subject to PAYGO:			
Budget Authority			450
Outlays			99
Total:			
Budget Authority	2,583	2,584	2,580
Outlays	1,974	2,829	2,799

The 2025 Budget requests \$2.01 billion for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation. State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account help OJP partners throughout the Nation to advance work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats, and builds trust between law enforcement and the community. These programs include a combination of formula and discretionary grant programs, coupled with robust training and technical assistance activities designed to address the most pressing crime-related challenges of confronting the criminal justice system. Priority programs in the 2025 Budget will promote criminal and juvenile justice system reform, prevent and reduce violent crime, combat the growing threat of hate crimes, and identify and promote services to victims. They include:

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to state, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2025 Budget proposes \$524.5 million for the JAG appropriation. Included in this amount is \$20 million for Project Safe Neighborhoods, which supports the nationwide initiative that identifies the most pressing state and local violent crime problems and develops comprehensive strategies to address

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

and prevent them. In addition, as part of the Byrne JAG program, the 2025 Budget continues to invest in the Capital Litigation Improvement Program (\$13 million), Training to Improve Police-Based Responses to the People with Mental Illness (\$10 million), National Missing and Unidentified Persons System (NamUs) (\$3.5 million), Rural Law Enforcement Violent Crime Initiative (\$8 million), and the VALOR Initiative (\$13 million).

Promoting Criminal Justice System Reform and Enhancing Civil Rights.—The 2025 Budget directs funding to criminal justice system reform efforts, including efforts to address systemic inequities and build community trust with law enforcement. This request supports a wide range of programs addressing these issues, including \$10 million for a new program to support efforts to modernize criminal statutes related to individuals with HIV to ensure those laws align with current scientific and medical evidence to reduce the discriminatory impacts of outdated statutes.

Preventing and Reducing Violent Crime through Community-Based Programs.—The 2025 Budget proposes to fund programs that help communities find evidence-based approaches to reduce crime and improve public safety, including \$100 million for the Community Violence Intervention Initiative, which provides communities with funding to plan localized intervention programs to reduce violence and \$82 million for the STOP School Violence Act program.

Assisting Communities, Law Enforcement, and Criminal Justice Agencies in Countering the Growing Threat of Hate Crime.—The 2025 Budget requests funding for programs focused on addressing hate crimes, including \$10 million for the Community-Based Approaches to Prevent and Address Hate Crimes program, \$25 million for the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program, \$15 million for the Khalid Jabara and Heather Heyer NO HATE Act Program, and \$3 million for the Emmett Till Unsolved Civil Rights Crimes Act Program.

Comprehensive Addiction Recovery Act (CARA).—The 2025 Budget requests \$443 million for continued support for programs authorized by the Comprehensive Addiction Recovery Act, including \$190 million for OJP's Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), which aims to reduce substance use and address use disorders, while reducing the number of overdose fatalities. The 2025 Budget also requests \$95 million for the Drug Court Program, which provides an alternative to incarceration to addicted offenders who enter the criminal justice system, addressing their addiction through treatment and recovery support services and subsequently reducing recidivism. Other CARA-authorized programs requested in the budget include: Veterans Treatment Courts (\$33 million), Residential Substance Abuse Treatment (\$45 million), Justice and Mental Health Collaborations (\$45 million), and the Prescription Drug Monitoring Program (\$35 million).

Second Chance Act Program.—This program provides grants to establish and expand various adult and juvenile offender reentry programs and funds related research. Successful reintegration will reduce rates of criminal recidivism, thus increasing public safety. The 2025 Budget proposes \$125 million for this program, of which \$10 million is for the Crisis Stabilization and Community Reentry program and \$5 million is for the Children of Incarcerated Parents Demonstration Grant Program.

Combating Sexual Assault and Human Trafficking.—The 2025 Budget continues investments in programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases, including \$55 million for the Sexual Assault Kit Initiative. The 2025 Budget also requests \$95 million to support human trafficking grant programs, including support for comprehensive and specialized services for human trafficking victims.

In addition to the budget request outlined above, OJP will also manage \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act in FY 2025, including \$150 million for the Byrne State Crisis Intervention Program, \$50 million for Community Violence Intervention, \$40 million for the STOP School Violence program, and \$40 million for the National Criminal Records History Improvement Program.

Object Classification (in millions of dollars)

Identification code 015–0404–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	23	20	17
25.3 Other goods and services from Federal sources	200	178	151
41.0 Grants, subsidies, and contributions	2,808	2,499	2,121
99.0 Direct obligations	3,031	2,697	2,289
99.0 Reimbursable obligations	1	7	7
99.9 Total new obligations, unexpired accounts	3,032	2,704	2,296

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015–0404–4–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Community Violence Intervention			150
0002 Accelerating Justice System Reform			300
0900 Total new obligations, unexpired accounts			450

Budgetary resources:

Budget authority:		
Appropriations, mandatory:		
1200 Appropriation		450
1930 Total budgetary resources available		450

Change in obligated balance:

Unpaid obligations:		
3010 New obligations, unexpired accounts		450
3020 Outlays (gross)		–99
3050 Unpaid obligations, end of year		351
Memorandum (non-add) entries:		
3200 Obligated balance, end of year		351

Budget authority and outlays, net:

Mandatory:		
4090 Budget authority, gross		450
Outlays, gross:		
4100 Outlays from new mandatory authority		99
4180 Budget authority, net (total)		450
4190 Outlays, net (total)		99

As part of the Safer America Plan, the 2025 Budget proposes \$15 billion in mandatory funding over 10 years to support the Accelerating Justice System Reform program. The proposal would offer states, cities, tribes, and territories robust funding to advance strategies that will prevent violent crime and ease the burden on police officers so they do not have to respond to non-violent situations that may not merit police intervention, and in doing so deliver evidence-based criminal justice reforms that advance racial equity.

Examples of supported activities include drug court and diversion programs, co-responder or alternative responder programs, enhanced mental health and substance use disorder services, juvenile and youth-focused job opportunities and mentoring, environmental improvement and design strategies proven to reduce violent crime in high-risk neighborhoods, housing and other supportive services, and re-entry programs.

In order to receive these critical grants, jurisdictions must repeal mandatory minimums for non-violent crimes and change other laws that contribute to increased incarceration rates without making our communities safer.

Additionally, the Budget requests \$1.5 billion in mandatory funding over 10 years to support Community Violence Intervention programs at the Department, in support of the Safer America Plan goal to secure \$5 billion over 10 years for those programs.

Object Classification (in millions of dollars)

Identification code 015–0404–4–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services			3
25.3 Other goods and services from Federal sources			30
41.0 Grants, subsidies, and contributions			417
99.0 Direct obligations			450
99.9 Total new obligations, unexpired accounts			450

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the American Law Enforcement Heroes Act of 2017 (Public Law 115–37); the Law Enforcement Mental Health and Wellness Act (Public Law 115–113) ("the LEMHW Act"); the SUPPORT for Patients and Communities Act (Public Law 115–271); and the Supporting and Treating Officers In Crisis Act of 2019 (Public Law 116–32) ("the STOIC Act"), \$534,000,000, to remain available until expended: Provided, That any balances made available through prior year deobligations shall only be available in accordance with section 504 of this Act: Provided further, That of the amount provided under this heading—

(1) \$370,000,000 is for grants under section 1701 of title I of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: Provided, That, notwithstanding section 1704(c) of such title (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That of the amounts appropriated under this paragraph, \$37,000,000 is for improving Tribal law enforcement, including hiring, equipment, training, anti-methamphetamine activities, and anti-opioid activities: Provided further, That of the amounts appropriated under this paragraph, \$40,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act, which shall be transferred to and merged with "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs: Provided further, That of the

amounts appropriated under this paragraph, no less than \$6,000,000 is to support the Tribal Access Program: Provided further, That of the amounts appropriated under this paragraph, \$10,000,000 is for training, peer mentoring, mental health program activities, and other support services as authorized under the LEMHW Act and the STOIC Act: Provided further, That of the amounts appropriated under this paragraph, \$7,500,000 is for the collaborative reform model of technical assistance in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381);

(2) \$13,000,000 is for activities authorized by the POLICE Act of 2016 (Public Law 114–199);

(3) \$16,000,000 is for competitive grants to State law enforcement agencies in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures: Provided, That funds appropriated under this paragraph shall be utilized for investigative purposes to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers;

(4) \$35,000,000 is for competitive grants to statewide law enforcement agencies in States with high rates of primary treatment admissions for heroin and other opioids: Provided, That these funds shall be utilized for investigative purposes to locate or investigate illicit activities, including activities related to the distribution of heroin or unlawful distribution of prescription opioids, or unlawful heroin and prescription opioid traffickers through statewide collaboration;

(5) \$55,000,000 is for competitive grants to be administered by the Community Oriented Policing Services Office for purposes authorized under the STOP School Violence Act (title V of division S of Public Law 115–141); and

(6) \$45,000,000 is for community policing development activities in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381).

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$20,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0406–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 Community Policing Development	45	33	42
0006 Law Enforcement Mental Health and Wellness	10	8	8
0007 Management and administration	34	35	36
0008 Tribal Law Enforcement	38	46	36
0009 COPS Hiring Program	228	381	254
0010 School Safety Program	53	51	51
0012 COPS Anti-Methamphetamine Program	16	15	15
0013 Anti-Heroin Task Forces	35	31	33
0016 Preparing for Active Shooter Situations	12	11	12
0017 COPS Equipment and Technology	178		
0018 Collaborative Reform	8	20	7
0799 Total direct obligations	657	631	494
0801 Community Oriented Policing Services (Reimbursable)		2	2
0900 Total new obligations, unexpired accounts	657	633	496
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	40	31
1021 Recoveries of prior year unpaid obligations	35		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	78	40	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	663	663	534
1120 Appropriations transferred to other acct [015–0401]	–44	–44	–40
1120 Appropriations transferred to other acct [015–1020]	–5		
1120 Appropriations transferred to other acct [015–0404]	–1		
1131 Unobligated balance of appropriations permanently reduced	–15	–15	–20
1160 Appropriation, discretionary (total)	598	604	474
Advance appropriations, discretionary:			
1170 Advance appropriation	20	20	20
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	619	624	494
1930 Total budgetary resources available	697	664	525
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	31	29

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,148	1,428	854
3010 New obligations, unexpired accounts	657	633	496
3020 Outlays (gross)	–342	–1,207	–631
3040 Recoveries of prior year unpaid obligations, unexpired	–35		
3050 Unpaid obligations, end of year	1,428	854	719
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,146	1,426	852
3200 Obligated balance, end of year	1,426	852	717

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	619	624	494
Outlays, gross:			
4010 Outlays from new discretionary authority	28	241	186
4011 Outlays from discretionary balances	314	966	445
4020 Outlays, gross (total)	342	1,207	631
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	618	624	494
4080 Outlays, net (discretionary)	340	1,207	631
4180 Budget authority, net (total)	618	624	494
4190 Outlays, net (total)	340	1,207	631

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	618	624	494
Outlays	340	1,207	631
Legislative proposal, subject to PAYGO:			
Budget Authority			2,175
Outlays			870
Total:			
Budget Authority	618	624	2,669
Outlays	340	1,207	1,501

The Community Oriented Policing Services (COPS) Office advances the practice of community policing by the Nation's state and local law enforcement agencies through information sharing and grant resources. COPS develops programs that respond directly to the emerging needs of law enforcement agencies to shift focus from reacting to preventing crime and disorder.

To advance this mission, COPS develops training and technical assistance to enhance law enforcement officers problem-solving and community interaction skills, promotes collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provides cost-effective service delivery to grantees to support community policing. COPS awards grants to hire community policing professionals, develop and test innovative policing strategies, and provide training and technical assistance to community members, local government leaders, and all levels of law enforcement. Since 1994, the COPS Office has invested more than \$20 billion to help advance community policing, supporting over 13,000 of the Nation's 18,000 law enforcement agencies.

The Budget requests \$534 million for COPS programs, including \$370 million for the COPS Hiring Program. Within this amount, \$37 million is for tribal law enforcement; \$7.5 million is for collaborative reform; \$10 million for Law Enforcement Mental Health and Wellness; \$6 million is for the Tribal Access Program; and \$40 million for the Regional Information Sharing System. The Budget also includes \$13 million for the Police Act Program; \$45 million for Community Policing Development; \$51.0 million for drug-related task forces; and \$55 million for the STOP School Violence Program.

Object Classification (in millions of dollars)

Identification code 015–0406–0–1–754	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	11	11	11
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	4	4	4
25.1 Advisory and assistance services	12	13	13

COMMUNITY ORIENTED POLICING SERVICES—Continued

Object Classification—Continued

Identification code 015–0406–0–1–754	2023 actual	2024 est.	2025 est.
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	621	596	458
99.0 Direct obligations	655	631	494
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	657	633	496

Employment Summary

Identification code 015–0406–0–1–754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	73	86	86

COMMUNITY ORIENTED POLICING SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015–0406–4–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 COPS Hiring - Safer America Plan			2,122
0004 Management and Administration			53
0900 Total new obligations, unexpired accounts			2,175
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,175
1930 Total budgetary resources available			2,175
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,175
3020 Outlays (gross)			–870
3050 Unpaid obligations, end of year			1,305
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,305
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,175
Outlays, gross:			
4100 Outlays from new mandatory authority			870
4180 Budget authority, net (total)			2,175
4190 Outlays, net (total)			870

President Biden's Safer America Plan calls for an investment to support 100,000 additional police officers who will be recruited, trained, hired, and supervised consistent with the standards in the President's Executive Order to advance effective, accountable community policing in order to enhance trust and public safety. In support of this plan, the 2025 Budget proposes an investment of \$10.9 billion in mandatory funding over five years to support the COPS Hiring Program.

Object Classification (in millions of dollars)

Identification code 015–0406–4–1–754	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			8
11.9 Total personnel compensation			8
12.1 Civilian personnel benefits			4
21.0 Travel and transportation of persons			4
23.1 Rental payments to GSA			2
23.3 Communications, utilities, and miscellaneous charges			15
25.1 Advisory and assistance services			6
25.2 Other services from non-Federal sources			14
41.0 Grants, subsidies, and contributions			2,122
99.0 Direct obligations			2,175
99.9 Total new obligations, unexpired accounts			2,175

Employment Summary

Identification code 015–0406–4–1–754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			53

GUN CRIME PREVENTION STRATEGIC FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015–0424–4–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Gun Crime Prevention Strategic Grants			879
0002 Management and Administration			5
0900 Total new obligations, unexpired accounts			884
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			884
1930 Total budgetary resources available			884
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			884
3020 Outlays (gross)			–194
3050 Unpaid obligations, end of year			690
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			690
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			884
Outlays, gross:			
4100 Outlays from new mandatory authority			194
4180 Budget authority, net (total)			884
4190 Outlays, net (total)			194

The FY 2025 Budget requests \$4.4 billion in mandatory funding over five years to establish the new Gun Crime Prevention Strategic Fund. Announced as part of President Biden's Safer America Plan, this program supports comprehensive, evidence-based strategies to reduce crime and promote public safety.

Included in this proposal is \$2.67 billion to support task forces focused on reducing gun and violent crime rates, enhance the technological capacity of communities, clear court backlogs, and improve pretrial supervision; \$1 billion to implement new police training programs that enhance accountability, transparency, and the well-being of both officers and the communities they are sworn to serve; and \$750 million to bolster police officer recruitment and retention through new bonuses, student loan repayments, tuition reimbursement, pilot programs for workplace flexibilities, and expanded mental health and wellness.

Object Classification (in millions of dollars)

Identification code 015–0424–4–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1 Civilian personnel benefits			2
25.1 Advisory and assistance services			3
41.0 Grants, subsidies, and contributions			879
99.9 Total new obligations, unexpired accounts			884

Employment Summary

Identification code 015–0424–4–1–754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment			5

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe

Streets Act of 1968, as amended (34 U.S.C. 10101 et seq.) ("the 1968 Act"); title II of the Civil Rights Act of 1968 (commonly known as the "Indian Civil Rights Act of 1968") (Public Law 90–284, as amended) ("the Indian Civil Rights Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322, as amended) (34 U.S.C. 12101 et seq.) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386, as amended) ("the 2000 Act"); the Justice for All Act of 2004 (Public Law 108–405, as amended) ("the 2004 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162, as amended) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the 2013 Act"); the Justice for Victims of Trafficking Act of 2015 (Public Law 114–22) ("the 2015 Act"); and the Abolish Human Trafficking Act (Public Law 115–392); and the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117–103) ("the 2022 Act"); and for related victims services, \$800,000,000, to remain available until expended: Provided, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That of the amount provided—

- (1) \$255,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act, of which \$4,000,000 is for any applicable increases for the amount of such grants, as authorized by section 5903 of the James N. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263);
- (2) \$55,000,000 is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;
- (3) \$2,500,000 is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;
- (4) \$20,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; assistance to middle and high school students through education and other services related to such violence; and programs to engage men and youth in preventing domestic violence, dating violence, sexual assault, and stalking: Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 40002 of the 1994 Act (34 U.S.C. 12291) shall apply to this program;
- (5) \$68,000,000 is for grants to improve the criminal justice response as authorized by part U of title I of the 1968 Act, of which up to \$4,000,000 is for a homicide reduction initiative, and up to \$4,000,000 is for a domestic violence firearms lethality reduction initiative;
- (6) \$90,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;
- (7) \$52,500,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;
- (8) \$25,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which \$12,500,000 is for grants to Historically Black Colleges and Universities, Hispanic-Serving Institutions, and Tribal colleges and universities;
- (9) \$60,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;
- (10) \$9,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40801 of the 1994 Act;
- (11) \$22,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;
- (12) \$12,000,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;
- (13) \$1,000,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;
- (14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;
- (15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;
- (16) \$25,000,000 is for programs to assist Tribal Governments in exercising special Tribal criminal jurisdiction, as authorized by section 204 of the Indian Civil Rights Act: Provided, That the grant conditions in section 40002(b) of the 1994 Act shall apply to grants made;
- (17) \$1,500,000 is for the purposes authorized under the 2015 Act;
- (18) \$15,000,000 is for a grant program to support restorative justice responses to domestic violence, dating violence, sexual assault, and stalking, including evaluations of those responses as authorized by section 41801 of the 1994 Act;
- (19) \$15,000,000 is for culturally specific services for victims, as authorized by section 121 of the 2005 Act;
- (20) \$3,000,000 is for an initiative to support cross-designation of tribal prosecutors as Tribal Special Assistant United States Attorneys: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

- (21) \$4,000,000 is for grants to enhance lesbian, gay, bisexual, and transgender specific services, as authorized by section 206 of the 2022 Act: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;
- (22) \$2,000,000 is for a National Deaf Services Line to provide services to Deaf victims of domestic violence, dating violence, sexual assault, and stalking: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this service line;
- (23) \$5,000,000 is for grants for outreach and services to underserved populations, as authorized by section 120 of the 2005 Act;
- (24) \$4,000,000 is for an initiative to provide financial assistance to victims, including evaluation of the effectiveness of funded projects: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;
- (25) \$5,000,000 is for trauma-informed, victim-centered training for law enforcement, and related research and evaluation activities, as authorized by section 41701 of the 1994 Act;
- (26) \$3,000,000 is for a National Services Line to provide services for incarcerated survivors of sexual abuse: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this paragraph;
- (27) \$20,000,000 is for grants to support access to sexual assault nurse examinations, as authorized by section 304 of title III of the 2004 Act: Provided, That the grant conditions in section 40002 of the 1994 Act shall apply to this paragraph;
- (28) \$10,000,000 is for local law enforcement grants for prevention, enforcement, and prosecution of cybercrimes against individuals, as authorized by section 1401 of the 2022 Act: Provided, That the grant conditions in section 40002 of the 1994 Act shall apply to this program;
- (29) \$4,000,000 is for a National Resource Center on Cybercrimes Against Individuals, as authorized by section 1402 of the 2022 Act: Provided, That the grant conditions in section 40002 of the 1994 Act shall apply to this paragraph; and
- (30) \$10,000,000 is for grants to address the intersection of missing and murdered Indigenous persons with domestic violence, sexual assault, stalking, and human trafficking: Provided, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to any such programs.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$15,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0409–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Grants to Combat Violence Against Women (STOP)	228	255	255
0003 Research and Evaluation of Violence Against Women (NIJ)	1	3	3
0004 Management and administration	31	35	39
0005 Transitional Housing	50	50	55
0006 Consolidated Youth Oriented Program	13	13	20
0007 Grants to Encourage Arrest Policies	51	55	61
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance	50	50	52
0009 Legal Assistance Program	56	55	60
0010 Tribal Special Domestic Violence Criminal Jurisdiction	10	10	11
0011 Campus Violence	12	10	25
0012 Disabilities Program	14	12	12
0013 Elder Program	4	6	9
0014 Sexual Assault Services	74	78	78
0016 Indian Country - Sexual Assault Clearinghouse	1	1	1
0017 National Resource Center on Workplace Responses .....	.....	1	1
0018 Research on Violence Against Indian Women	1	1	1
0020 Rape Survivor Child Custody Act Program	1	1	2
0021 Justice for Families	19	20	22
0022 Engaging Men and Youth in Prevention	4	4	4
0023 National Deaf Services .....	.....	1	1
0024 Restorative Justice .....	.....	10	15
0026 Culturally-Specific Services	28	11	15
0028 Underserved Populations Program	10	5	5
0030 Tribal Special Assistant United States Attorneys	4	3	3
0031 Financial Assistance Program .....	.....	2	4
0032 LGBT Specific Services Program	1	1	4
0033 Abby Honold Act .....	.....	5	5
0034 Pilot Program to Improve Victims Services on College Campuses .....	.....	2	.....
0035 National Service Line for Incarcerated Survivors of Sexual Assault .....	.....	.....	3
0036 Access to Sexual Assault Nurse Exams .....	.....	.....	20
0037 Local Law Enforcement Grants for Enforcement of Cybercrimes .....	.....	.....	10
0038 National Cybercrime Resource .....	.....	.....	4

OFFICE ON VIOLENCE AGAINST WOMEN—Continued
Program and Financing—Continued

Identification code 015–0409–0–1–754	2023 actual	2024 est.	2025 est.
0039 FY 2023 Innovation Fund	7		
0799 Total direct obligations	670	700	800
0900 Total new obligations, unexpired accounts	670	700	800
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	126	122
1021 Recoveries of prior year unpaid obligations	20	11	11
1070 Unobligated balance (total)	102	137	133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	700	700	800
1120 Appropriations transferred to other acts [015–0401]	–3	–3	–3
1131 Unobligated balance of appropriations permanently reduced	–15	–15	–15
1160 Appropriation, discretionary (total)	682	682	782
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	3	
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	12	3	
1900 Budget authority (total)	694	685	782
1930 Total budgetary resources available	796	822	915
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	126	122	115
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,363	1,527	1,449
3010 New obligations, unexpired accounts	670	700	800
3020 Outlays (gross)	–486	–767	–630
3040 Recoveries of prior year unpaid obligations, unexpired	–20	–11	–11
3050 Unpaid obligations, end of year	1,527	1,449	1,608
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,353	1,514	1,436
3200 Obligated balance, end of year	1,514	1,436	1,595
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	694	685	782
Outlays, gross:			
4010 Outlays from new discretionary authority	29	16	17
4011 Outlays from discretionary balances	457	751	613
4020 Outlays, gross (total)	486	767	630
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Amounts received from Crime Victims Fund	–9		
4030 Federal sources		–3	
4040 Offsets against gross budget authority and outlays (total)	–9	–3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4060 Additional offsets against budget authority only (total)	–3		
4070 Budget authority, net (discretionary)	682	682	782
4080 Outlays, net (discretionary)	477	764	630
4180 Budget authority, net (total)	682	682	782
4190 Outlays, net (total)	477	764	630

The mission of the Office on Violence Against Women (OVW) is to provide Federal leadership in developing the Nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act.

By forging state, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

The 2025 Budget proposes \$800 million for programs administered by OVW to prevent and respond to violence against women, including domestic violence, dating violence, sexual assault, and stalking.

Object Classification (in millions of dollars)

Identification code 015–0409–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	13
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	12	12	14
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	9	9	9
25.3 Other goods and services from Federal sources	8	8	8
25.7 Operation and maintenance of equipment	1	1	1
41.0 Grants, subsidies, and contributions	633	663	761
99.0 Direct obligations	670	700	800
99.9 Total new obligations, unexpired accounts	670	700	800

Employment Summary

Identification code 015–0409–0–1–754	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	94	133	138

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the *Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93–415)* ("the 1974 Act"); title I of the *Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90–351)* ("the 1968 Act"); the *Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322)* ("the 1994 Act"); the *Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162)* ("the 2005 Act"); the *Missing Children's Assistance Act (34 U.S.C. 11291 et seq.)*; the *PROTECT Act (Public Law 108–21)*; the *Victims of Child Abuse Act of 1990 (Public Law 101–647)* ("the 1990 Act"); the *Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248)* ("the Adam Walsh Act"); the *PROTECT Our Children Act of 2008 (Public Law 110–401)* ("the 2008 Act"); the *Violence Against Women Reauthorization Act of 2013 (Public Law 113–4)* ("the VAW 2013 Act"); the *Justice for All Reauthorization Act of 2016 (Public Law 114–324)*; the *Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473)* ("the 1984 Act"); the *Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198)*; and 28 U.S.C. 530C; and other juvenile justice programs, \$407,000,000, to remain available until expended as follows—

- (1) \$75,000,000 for programs authorized by section 221 of the 1974 Act: Provided, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;
- (2) \$107,000,000 for youth mentoring grants;
- (3) \$65,000,000 for delinquency prevention, of which, pursuant to 28 U.S.C. 530C(a)—
 - (A) \$5,000,000 shall be for grants to prevent trafficking of girls;
 - (B) \$18,000,000 shall be for the Tribal Youth Program;
 - (C) \$500,000 shall be for an Internet site providing information and resources on children of incarcerated parents;
 - (D) \$6,500,000 shall be for competitive programs focusing on girls in the juvenile justice system;
 - (E) \$12,500,000 shall be for an initiative relating to youth affected by opioids, stimulants, and substance use disorder; and
 - (F) \$10,000,000 shall be for an initiative relating to children exposed to violence;
- (4) \$44,000,000 for programs authorized by the 1990 Act;
- (5) \$106,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act);
- (6) \$4,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;
- (7) \$2,500,000 for a program to improve juvenile indigent defense; and
- (8) \$3,000,000 for a collaborative reform for juvenile justice initiative:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities related to juvenile justice and delinquency prevention: Provided further, That not more than 2 percent of each amount designated, other than as expressly authorized by statute, may be used for training and technical assistance related to juvenile justice and delinquency prevention: Provided further, That funds made available for juvenile justice and delinquency prevention activities pursuant to the two preceding provisos may be used without regard to the authorizations associated with the underlying sources of those funds: Provided further, That the three preceding provisos shall not apply to paragraphs (3), (5), and (7) through (12).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0405–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Part B: Formula Grants	68	69	70
0002 Youth Mentoring	102	98	100
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants)	4	12	12
0004 Victims of Child Abuse	37	37	41
0009 Tribal Youth Program	15	16	17
0011 Emergency Planning - Juvenile Detention Facilities	1	1	1
0013 Missing and Exploited Children	129	97	99
0014 Child Abuse Training for Judicial Personnel and Practitioners	1	4	4
0015 Management and Administration	34	32	25
0017 Girls in the Juvenile Justice System	5	5	6
0018 Children of Incarcerated Parents Web Portal	1	1	1
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program	2	2	2
0023 Opioid Affected Youth Initiative	11	12	12
0024 Children Exposed to Violence	9	9	9
0025 Prevention of Trafficking of Girls	4	5	5
0031 Youth and Family Engagement Training and Technical Assistance	6	.....	.....
0032 Collaborative Reform for Juvenile Justice Initiative .....	.....	.....	3
0799 Total direct obligations	427	400	407
0801 Juvenile Justice Programs (Reimbursable)	6	6	6
0900 Total new obligations, unexpired accounts	433	406	413
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	73	54
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1070 Unobligated balance (total)	113	73	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	400	407
1120 Appropriations transferred to RES for RES Set-Aside [015–0401]	–8	–8	–10
1131 Unobligated balance of appropriations permanently reduced	–6	–5	–14
1160 Appropriation, discretionary (total)	386	387	383
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	.....	.....
1900 Budget authority (total)	393	387	383
1930 Total budgetary resources available	506	460	437
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	54	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	676	763	461
3010 New obligations, unexpired accounts	433	406	413
3020 Outlays (gross)	–337	–708	–377
3040 Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
3050 Unpaid obligations, end of year	763	461	497
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	675	762	460
3200 Obligated balance, end of year	762	460	496
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	393	387	383
Outlays, gross:			
4010 Outlays from new discretionary authority	47	58	50
4011 Outlays from discretionary balances	290	650	327
4020 Outlays, gross (total)	337	708	377
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–7	.....	.....
4180 Budget authority, net (total)	386	387	383

4190 Outlays, net (total) 330 708 377

The 2025 Budget requests \$407 million for the Office of Justice Programs (OJP) Juvenile Justice Programs to support State, local, tribal, and community efforts to develop and implement effective crime and delinquency prevention programs, develop and implement effective and innovative juvenile justice programs, ensure fairness and equitable treatment for all juveniles in contact with the justice system, provide appropriate reentry services for youth returning to their communities after detention in secure correctional facilities, and effectively address crimes against children and young people. The 2025 Budget requests \$75 million for the Part B: Formula Grants Program, which is the core program that supports State, local, and tribal efforts to improve the fairness and responsiveness of the juvenile justice system and to ensure appropriate accountability of the juvenile offender. The Budget requests \$65 million for Delinquency Prevention programs, including \$10 million for the Children Exposed to Violence Awareness and Intervention Initiative and \$6.5 million for the Justice and Healing of Girls program (formerly the Girls in the Juvenile Justice System Program). The 2025 Budget also maintains support for priority programs, including \$2.5 million for the Improving Juvenile Indigent Defense Program, \$106 million for the Missing and Exploited Children Program (MECP), \$107 million for Youth Mentoring, and \$44 million for the Victims of Child Abuse Act program.

Object Classification (in millions of dollars)

Identification code 015–0405–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
25.3 Other goods and services from Federal sources	35	33	34
41.0 Grants, subsidies, and contributions	385	360	366
99.0 Direct obligations	427	400	407
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations, unexpired accounts	433	406	413

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title 1 of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 015–0403–0–1–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments	20	32	32
0002 Public Safety Officers Death Mandatory Payments	239	123	126
0003 Management and Administration (discretionary funding only) .....	.....	13	10
0900 Total new obligations, unexpired accounts	259	168	168
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	63	63
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	52	63	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	35
Appropriations, mandatory:			
1200 Appropriation	236	133	133
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	235	133	133

PUBLIC SAFETY OFFICER BENEFITS—Continued
Program and Financing—Continued

Identification code 015–0403–0–1–754	2023 actual	2024 est.	2025 est.
1900 Budget authority (total)	270	168	168
1930 Total budgetary resources available	322	231	231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	63	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	141	.....
3010 New obligations, unexpired accounts	259	168	168
3020 Outlays (gross)	–213	–309	–168
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050 Unpaid obligations, end of year	141	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	141	.....
3200 Obligated balance, end of year	141	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority	12	35	35
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	13	35	35
Mandatory:			
4090 Budget authority, gross	235	133	133
Outlays, gross:			
4100 Outlays from new mandatory authority	124	133	133
4101 Outlays from mandatory balances	76	141	.....
4110 Outlays, gross (total)	200	274	133
4180 Budget authority, net (total)	270	168	168
4190 Outlays, net (total)	213	309	168

The 2025 Budget requests \$167.8 million for the Office of Justice Programs' Public Safety Officers' Benefits (PSOB) Program, of which \$133 million is a mandatory appropriation for death benefits and \$34.8 million is a discretionary appropriation for disability and education benefits. This appropriation supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department of Justice, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

Death Benefits.—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

Identification code 015–0403–0–1–754	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services	7	5	5
25.3 Other goods and services from Federal sources	15	8	8
41.0 Grants, subsidies, and contributions	5	.....	.....
42.0 Insurance claims and indemnities	232	155	155
99.9 Total new obligations, unexpired accounts	259	168	168

CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5041–0–2–754	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,440	959	409
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Crime Victims Fund	1,386	1,350	1,350
2000 Total: Balances and receipts	2,826	2,309	1,759

Appropriations:

Current law:			
2101 Crime Victims Fund	–1,387	–1,350	–1,350
2103 Crime Victims Fund	–1,439	–722	–312
2103 Crime Victims Fund .....	.....	–237	–97
2132 Crime Victims Fund	237	97	95
2135 Crime Victims Fund .....	.....	312	164
2135 Crime Victims Fund	722	.....	.....
2199 Total current law appropriations	–1,867	–1,900	–1,500
2999 Total appropriations	–1,867	–1,900	–1,500
5099 Balance, end of year	959	409	259

Program and Financing (in millions of dollars)

Identification code 015–5041–0–2–754	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Crime victims grants and assistance	1,702	1,691	1,336
0002 Management and administration	97	95	67
0003 HHS	17	17	17
0006 Tribal Victims Assistance Grants	91	95	75
0799 Total direct obligations	1,907	1,898	1,495
0801 Crime Victims Fund Reimbursable Program Activity	3	2	.....
0900 Total new obligations, unexpired accounts	1,910	1,900	1,495

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	61	68	60
1021 Recoveries of prior year unpaid obligations	59	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	121	68	60
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015–0328] .....	.....	–10	–5
1135 Appropriations precluded from obligation (special or trust) .....	.....	–312	–164
1160 Appropriation, discretionary (total) .....	.....	–322	–169
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,387	1,350	1,350
1203 Appropriation (unavailable balances)	1,439	722	312
1203 Appropriation (previously unavailable)(special or trust) ....	.....	237	97
1220 Appropriations transferred to Inspector General [015–0328]	–10	.....	.....
1220 Appropriations transferred to other acct Denali Commission [513–1200]	–4	.....	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–237	–97	–95
1235 Appropriations precluded from obligation (special or trust)	–722	.....	.....
1260 Appropriations, mandatory (total)	1,853	2,212	1,664
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	.....
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	2	.....
1900 Budget authority (total)	1,857	1,892	1,495
1930 Total budgetary resources available	1,978	1,960	1,555
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,549	5,166	3,335
3010 New obligations, unexpired accounts	1,910	1,900	1,495
3020 Outlays (gross)	–2,234	–3,731	–2,523
3040 Recoveries of prior year unpaid obligations, unexpired	–59	.....	.....
3050 Unpaid obligations, end of year	5,166	3,335	2,307
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,543	5,158	3,327
3200 Obligated balance, end of year	5,158	3,327	2,299
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	–320	–169

Outlays, gross:				
4010	Outlays from new discretionary authority		-127	-68
4011	Outlays from discretionary balances	2	740	-81
4020	Outlays, gross (total)	2	613	-149
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-2	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4070	Budget authority, net (discretionary)		-322	-169
4080	Outlays, net (discretionary)		611	-149
Mandatory:				
4090	Budget authority, gross	1,853	2,212	1,664
Outlays, gross:				
4100	Outlays from new mandatory authority	143	827	609
4101	Outlays from mandatory balances	2,089	2,291	2,063
4110	Outlays, gross (total)	2,232	3,118	2,672
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4160	Budget authority, net (mandatory)	1,853	2,212	1,664
4170	Outlays, net (mandatory)	2,231	3,118	2,672
4180	Budget authority, net (total)	1,853	1,890	1,495
4190	Outlays, net (total)	2,231	3,729	2,523

The Crime Victims Fund (CVF) provides formula grants to states and territories to support compensation and services for victims of crime. CVF resources also support training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims' services providers throughout the Nation. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2025 Budget proposes to provide \$1.5 billion from collections and balances for crime victim compensation, services, and related needs. Of this amount, up to \$75 million is available for the Office for Victims of Crime for Tribal Victims Assistance Grants.

Object Classification (in millions of dollars)

Identification code 015-5041-0-2-754		2023 actual	2024 est.	2025 est.
Direct obligations:				
25.1	Advisory and assistance services	102	102	80
25.3	Other goods and services from Federal sources	134	133	105
41.0	Grants, subsidies, and contributions	1,671	1,663	1,310
99.0	Direct obligations	1,907	1,898	1,495
99.0	Reimbursable obligations	3	2	.....
99.9	Total new obligations, unexpired accounts	1,910	1,900	1,495

CRIME VICTIMS FUND

(Legislative proposal, subject to PAYGO)

The President's Budget includes a legislative proposal to take effect in 2026 that replenishes and reforms the Crime Victims Fund (CVF) in order to maintain critical resources to support crime victims. First, the proposal provides a \$7.3 billion appropriation to the CVF over five years to replenish the balance of the Fund. This amount is based on an analysis of amounts derived from criminal cases resolved by either a non-prosecution agreement or deferred prosecution agreement in the five years prior to enactment of the VOCA Fix to Sustain the Crime Victims Fund Act of 2021 that were not deposited to the CVF—an effort to restore amounts that would have otherwise been allocated to support victims but for the use of an alternative case resolution mechanism.

Second, the proposal supports CVF programs through an annual \$2 billion appropriation drawn from the Fund rather than an annual obligation cap. This reformed funding structure offers stable and consistent long-term funding that will enable service providers and state administering agencies to develop more effective planning and management of awards, while eliminating the significant fluctuations in spending levels that creates uncertainty and inefficiency in the administration of CVF funding.

Finally, the proposal institutes a mechanism to automatically trigger reductions in spending when the balance of the Fund falls below a certain threshold, aligning spending with revenue to protect the Fund and offer greater stability in the event of persistent deposit shortfalls.

The Administration projects this infusion and reform will enable the CVF to provide consistent annual funding to crime victim programs for the next decade, and allow OVC to continue to identify gaps in services and address challenges in making victims services available and accessible in all communities.

DOMESTIC TRAFFICKING VICTIMS' FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5606-0-2-754		2023 actual	2024 est.	2025 est.
0100	Balance, start of year			
	Receipts:			
	Current law:			
1110	Fines, Penalties, and Forfeitures, Domestic Trafficking Victims' Fund	2	2	2
2000	Total: Balances and receipts	2	2	2
	Appropriations:			
	Current law:			
2101	Domestic Trafficking Victims' Fund	-2	-2	-2
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015-5606-0-2-754		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Domestic Trafficking Victims	<u>7</u>	<u>7</u>	<u>7</u>
0100	Direct program activities, subtotal	<u>7</u>	<u>7</u>	<u>7</u>
0900	Total new obligations, unexpired accounts (object class 41.0)	<u>7</u>	<u>7</u>	<u>7</u>

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	3	3
1011	Unobligated balance transfer from other acct [075-0360]	5	5	5
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	8	8	8
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	2	2
1900	Budget authority (total)	2	2	2
1930	Total budgetary resources available	10	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	18	.....
3010	New obligations, unexpired accounts	7	7	7
3020	Outlays (gross)	-5	-25	-2
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	18	.....	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	17	18	.....
3200	Obligated balance, end of year	18	.....	5

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	2	2	2
Outlays, gross:				
4101	Outlays from mandatory balances	5	25	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	5	25	2

The Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) created the Domestic Victims of Trafficking Fund (DVTF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DVTF are administered by the Office of Justice Programs in consultation with the Department of Health and Human Services. The 2025 Budget proposes a total of \$7 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$2 million in collections from the Federal court system) to support grants under this program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.	
Governmental receipts:				
015-085400	Registration Fees, DEA	15	15	15
015-087000	Chapter Eleven Filing Fees, Bankruptcy, Department of Justice	5	5	5

General Fund Receipt Accounts—Continued

	2023 actual	2024 est.	2025 est.
General Fund Governmental receipts	20	20	20
Offsetting receipts from the public:			
015–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
015–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	279	525	525
General Fund Offsetting receipts from the public	279	526	526
Intragovernmental payments:			
015–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–254	104	104
General Fund Intragovernmental payments	–254	104	104

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 208. The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; and

(2) up to 2.5 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

SEC. 211. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2022 through 2025 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10631 et seq.), the requirements under section 2976(g)(1) of such part (34 U.S.C. 10631(g)(1)).

(2) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (34 U.S.C. 30305(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. 212. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.

SEC. 213. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (34 U.S.C. 40901), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 214. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under such authorities as have been enacted for Performance Partnership Pilots in appropriations acts in prior fiscal years and the current fiscal year.

SEC. 215. None of the funds made available under this Act may be used to conduct, contract for, or otherwise support, live tissue training, unless the Attorney General issues a written, non-delegable determination that such training is medically necessary and cannot be replicated by alternatives.

SEC. 216. In the current fiscal year, amounts credited to and made available in the Department of Justice Working Capital Fund as an offsetting collection pursuant to section 11013 of Public Law 107–273 shall be so credited and available as provided in that section.

SEC. 217. The following provisos are repealed:

(a) the first and fifth provisos included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in the Department of Justice Appropriations Act, 2013 (title II of division B of Public Law 113–6); and

(b) the sixth proviso included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in each of the following Acts: the Department of Justice Appropriations Act, 2012 (title II of division B of Public Law 112–55); the Department of Justice Appropriations Act, 2010 (title II of division B of Public Law 111–117); the Department of Justice Appropriations Act, 2009 (title II of division B of Public Law 111–8); the Department of Justice Appropriations Act, 2008 (title II of division B of Public Law 110–161); the Department of Justice Appropriations Act, 2006 (title I of Public Law 109–108); and the Department of Justice Appropriations Act, 2005 (title I of division B of Public Law 108–447).

SEC. 218. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98–473 (34 U.S.C. 20101) in any fiscal year in excess of \$1,500,000,000 shall not be available for obligation until the following fiscal year: Provided, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation—

(1) \$5,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; and

(2) up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime.

(CANCELLATIONS)

SEC. 219. *Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, \$125,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent*

resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 220. *Of the unobligated balances available in the Working Capital Fund, \$340,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.*

