

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on approximately 245 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying the BLM and other surface ownerships. In addition, the BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by the BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), \$1,395,249,000, to remain available until September 30, 2026; of which \$76,963,000 for annual maintenance and deferred maintenance programs and \$170,917,000 for the wild horse and burro program, as authorized by Public Law 92-195 (16 U.S.C. 1331 et seq.), shall remain available until expended: Provided, That amounts in the fee account of the BLM Permit Processing Improvement Fund may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use of authorizations: Provided further, That of the amounts made available under this heading, up to \$1,000,000 may be made available for the purposes described in section 122(e)(1)(A) of division G of Public Law 115-31 (43 U.S.C. 1748c(e)(1)(A)): Provided further, That of the amounts made available under this paragraph, not to exceed \$15,000 may be for official reception and representation expenses.

In addition, \$42,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year 2025, so as to result in a final appropriation estimated at not more than \$1,395,249,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

In addition, \$51,020,000, to remain available until expended, is for conducting oil and gas inspection activities, to be reduced by amounts collected by the Bureau and credited to this appropriation from onshore oil and gas inspection fees that the Bureau shall collect, as provided for in this Act, so as to result in a final appropriation estimated at not more than \$1,395,249,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1109-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0005 2022 Inflation Reduction Act (P.L. 117-169)	59	.....	.....
0011 Land resources	313	319	319
0012 Wildlife and fisheries	3	3	3
0014 Recreation management	77	87	87
0015 Energy and minerals	241	245	245
0016 Realty and ownership management	92	93	93
0017 Resource protection	165	167	167
0018 Transportation and facilities maintenance	79	80	80
0020 Workforce and organizational support	172	178	178
0021 Aquatic resources management	61	64	64
0022 Wildlife habitat management	153	156	156
0030 National Monuments and NCA	63	65	65
0799 Total direct obligations	1,475	1,457	1,457
0801 Management of Lands and Resources (Reimbursable)	20	21	21
0802 Communication site rental fees (R)	2	2	2
0803 Mining law administration (R)	44	46	46
0805 Cadastral reimbursable program	7	9	9
0899 Total reimbursable obligations	73	78	78
0900 Total new obligations, unexpired accounts	1,548	1,535	1,535

Budgetary resources:				
Unobligated balance:				
1000 Unobligated balance brought forward, Oct 1	171	461	412	412
1001 Discretionary unobligated balance brought fwd, Oct 1	171	.....	.....	2
1011 Unobligated balance transfer from other acct [047-0616]	7	.....	.....	2
1020 Adjustment of unobligated bal brought forward, Oct 1	331	.....	.....	.....
1021 Recoveries of prior year unpaid obligations	57	45	45	45
1070 Unobligated balance (total)	566	506	459	459
Budget authority:				
Appropriations, discretionary:				
1100 Appropriation	1,369	1,369	1,395	1,395
Spending authority from offsetting collections, discretionary:				
1700 Offsetting collections (Mining law and Comm Sites)	40	40	40	40
1700 Offsetting collections (Economy Act)	32	32	32	32
1700 Offsetting Collections (O&G Inspection Fees) .....	.....	.....	51	51
1701 Change in uncollected payments, Federal sources	2	.....	.....	.....
1750 Spending auth from offsetting collections, disc (total)	74	72	123	123
1900 Budget authority (total)	1,443	1,441	1,518	1,518
1930 Total budgetary resources available	2,009	1,947	1,977	1,977
Memorandum (non-add) entries:				
1941 Unexpired unobligated balance, end of year	461	412	442	442
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	755	827	715	715
3010 New obligations, unexpired accounts	1,548	1,535	1,535	1,535
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....	.....
3020 Outlays (gross)	-1,405	-1,602	-1,538	-1,538
3040 Recoveries of prior year unpaid obligations, unexpired	-57	-45	-45	-45
3041 Recoveries of prior year unpaid obligations, expired	-16	.....	.....	.....
3050 Unpaid obligations, end of year	827	715	667	667
Uncollected payments:				
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-35	-37	-37	-37
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-37	-37	-37	-37
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	720	790	678	678
3200 Obligated balance, end of year	790	678	630	630
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	1,443	1,441	1,518	1,518
Outlays, gross:				
4010 Outlays from new discretionary authority	823	922	990	990
4011 Outlays from discretionary balances	578	680	548	548
4020 Outlays, gross (total)	1,401	1,602	1,538	1,538
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-28	-32	-32	-32
4033 Non-Federal sources	-44	-40	-40	-40
4033 Non-Federal sources .....	.....	.....	51	51
4040 Offsets against gross budget authority and outlays (total)	-72	-72	-123	-123
Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....	.....
4070 Budget authority, net (discretionary)	1,369	1,369	1,395	1,395
4080 Outlays, net (discretionary)	1,329	1,530	1,415	1,415
Mandatory:				
Outlays, gross:				
4101 Outlays from mandatory balances	4	.....	.....	.....
4180 Budget authority, net (total)	1,369	1,369	1,395	1,395
4190 Outlays, net (total)	1,333	1,530	1,415	1,415
Memorandum (non-add) entries:				
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	4	4

Land resources.—Provides for the integrated management of public land resources, including forestry, rangeland, and cultural resources, as well as wild horses and burros.

Wildlife habitat management and aquatic resources.—This activity encompasses programs that provide for the maintenance, improvement, or enhancement of wildlife habitats; the protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species; as well as the management of water resources and riparian and wetlands areas, as part of the management of public lands and ecosystems.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, visitor services, and collection and expenditure of recreation user fees.

MANAGEMENT OF LANDS AND RESOURCES—Continued

Energy and minerals management.—Provides for the management of: onshore oil, gas, and coal in line with the requirements of Executive Orders 13990 and 14008; renewable energy resources such as wind, solar, and geothermal energy; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. These programs also address needed remediation and reclamation of abandoned or orphaned oil and gas wells on BLM lands. The 2025 Budget continues to fund oil and gas management activities through a combination of direct appropriations and permanent appropriations authorized by the National Defense Authorization Act of 2015. The 2025 Budget proposes to offset the costs of oil and gas inspection activities through revenue from new inspection fees similar to those already in place for offshore operations.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Communication site management.—This program grants and administers authorizations for communications sites; develops site management plans to guide users and analyze the impacts of communication structures on the sites and the surrounding lands; and conducts facility compliance inspections. Program costs are expected to be fully offset by site rental fees in 2025.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; mitigation of the effects of hazardous material and/or waste and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. The Bureau of Land Management funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units. Beginning in 2023, this program also includes funding for National Scenic and Historic Trails.

Workforce and organizational support.—Provides for the management of bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2025.

Object Classification (in millions of dollars)

Identification code 014-1109-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	473	475	475
11.3 Other than full-time permanent	10	11	11
11.5 Other personnel compensation	27	28	28
11.9 Total personnel compensation	510	514	514
12.1 Civilian personnel benefits	165	167	167
21.0 Travel and transportation of persons	17	18	18
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	36	37	37
23.2 Rental payments to others	23	24	24
23.3 Communications, utilities, and miscellaneous charges	20	20	20
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	40	41	41
25.2 Other services from non-Federal sources	288	290	290
25.3 Other goods and services from Federal sources	122	125	125
25.4 Operation and maintenance of facilities	18	19	19
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	34	35	35
26.0 Supplies and materials	27	28	28
31.0 Equipment	25	25	25
32.0 Land and structures	14	15	15
41.0 Grants, subsidies, and contributions	126	89	89
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,475	1,457	1,457
99.0 Reimbursable obligations	73	78	78
99.9 Total new obligations, unexpired accounts	1,548	1,535	1,535

Employment Summary

Identification code 014-1109-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5,328	5,328	5,400

2001 Reimbursable civilian full-time equivalent employment	338	368	382
3001 Allocation account civilian full-time equivalent employment	2,457	2,657	2,696

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the vested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; \$120,777,000, to remain available until expended: Provided, That 25 percent of the aggregate of all receipts during the current fiscal year from the vested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 2605).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1116-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 Western Oregon Resource Management	111	106	106
0005 Western Oregon Data Systems Operation & Management	2	2	2
0006 Western Oregon National Monuments and NCA	1	1	1
0007 Western Oregon Transportation and Facilities Maintenance	12	11	11
0900 Total new obligations, unexpired accounts	126	120	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	5
1021 Recoveries of prior year unpaid obligations	5	3	3
1070 Unobligated balance (total)	8	5	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	120	121
1930 Total budgetary resources available	128	125	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	5	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	58	27
3010 New obligations, unexpired accounts	126	120	120
3020 Outlays (gross)	-120	-148	-121
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-3	-3
3050 Unpaid obligations, end of year	58	27	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	58	27
3200 Obligated balance, end of year	58	27	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	120	120	121
Outlays, gross:			
4010 Outlays from new discretionary authority	86	96	97
4011 Outlays from discretionary balances	34	52	24
4020 Outlays, gross (total)	120	148	121
4180 Budget authority, net (total)	120	120	121
4190 Outlays, net (total)	120	148	121

Western Oregon resources management.—Provides for the management of approximately 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, the Bureau of Land Management (BLM) is involved in improving critical watersheds, restoring wildlife and fish habitat, providing recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems and spatial data systems required for management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for annual maintenance activities of the transportation system, office buildings, warehouse and storage structures, shops, greenhouses, and recreation sites necessary to assure public safety and effective management

of the lands in western Oregon. The BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon acquisition.—Provides for the necessary acquisition of easements and road-use agreements to facilitate timber sale and administrative site access for general resource management purposes and for monitoring and fee collection of timber hauling on government controlled roads. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

Western Oregon National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations on the National Conservation Lands. The program provides for the recurring operational (base) budgets of these National Conservation Lands units.

Object Classification (in millions of dollars)

Identification code 014-1116-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	55	55
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	60	61	61
12.1 Civilian personnel benefits	19	17	17
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	14	13	13
25.3 Other goods and services from Federal sources	15	12	12
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	4	4	4
99.9 Total new obligations, unexpired accounts	126	120	120

Employment Summary

Identification code 014-1116-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	626	626	611

ABANDONED WELL REMEDIATION FUND

Abandoned Well Remediation Fund.—Section 10, paragraph (b) of Public Law 113-40, 127 Stat. 545, provided mandatory appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land in 2014, 2015, and 2019. The account remains open as BLM continues to complete work and execute funds.

LAND ACQUISITION

Program and Financing (in millions of dollars)

Identification code 014-5033-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Land acquisition			
0001 Land acquisition	30	30	30
0002 Acquisition management	1	1	1
0900 Total new obligations, unexpired accounts	31	31	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	150	190	233
1001 Discretionary unobligated balance brought fwd, Oct 1	48	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	151	190	233
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	74	74	78
1203 Appropriation (previously unavailable)(special or trust)	4	4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-4	-4
1260 Appropriations, mandatory (total)	70	74	78
1900 Budget authority (total)	70	74	78
1930 Total budgetary resources available	221	264	311
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	190	233	280

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	4	18
3010 New obligations, unexpired accounts	31	31	31
3020 Outlays (gross)	-38	-17	-26
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	4	18	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	4	18
3200 Obligated balance, end of year	4	18	23

Budget authority and outlays, net:

Discretionary:			
4011 Outlays, gross:			
Outlays from discretionary balances			
4090 Budget authority, gross	70	74	78
Mandatory:			
4100 Outlays from new mandatory authority .....	.....	14	15
4101 Outlays from mandatory balances	31	.....	7
4110 Outlays, gross (total)	31	14	22
4180 Budget authority, net (total)	70	74	78
4190 Outlays, net (total)	38	17	26

This appropriation provides for the acquisition of lands or interests in lands, by purchase, easement or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. Beginning in 2021, BLM land acquisition is funded with permanent appropriations through the Land and Water Conservation Fund. The 2025 Budget invests funding in projects that substantially conserve or protect against threats to resources, improve public access to outdoor recreation opportunities, and have strong local partner engagement and support.

Object Classification (in millions of dollars)

Identification code 014-5033-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	6	6	6
25.7 Operation and maintenance of equipment	1	1	1
32.0 Land and structures	21	21	21
99.9 Total new obligations, unexpired accounts	31	31	31

Employment Summary

Identification code 014-5033-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	23	23	23

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315b, 315m) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: Provided, That not to exceed \$600,000 shall be available for administrative expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5132-0-2-302	2023 actual	2024 est.	2025 est.
Receipts:			
0100 Balance, start of year	7	8	9
Current law:			
1130 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	7	8	8
2000 Total: Balances and receipts	14	16	17
Appropriations:			
2101 Range Improvements	-7	-8	-8

RANGE IMPROVEMENTS—Continued
Special and Trust Fund Receipts—Continued

Identification code 014-5132-0-2-302	2023 actual	2024 est.	2025 est.
2132 Range Improvements	1	1	1
2199 Total current law appropriations	-6	-7	-7
2999 Total appropriations	-6	-7	-7
5099 Balance, end of year	8	9	10

Program and Financing (in millions of dollars)

Identification code 014-5132-0-2-302	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Public Lands Improvements	7	8	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	17	18
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund)	3	2	2
1201 Appropriation (Special or trust fund)	7	8	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	9	9	9
1930 Total budgetary resources available	24	26	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	18	19

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	2
3010 New obligations, unexpired accounts	7	8	8
3020 Outlays (gross)	-7	-10	-10
3050 Unpaid obligations, end of year	4	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	2
3200 Obligated balance, end of year	4	2	.....

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	6	6	6
4110 Outlays, gross (total)	7	10	10
4180 Budget authority, net (total)	9	9	9
4190 Outlays, net (total)	7	10	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 014-5132-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	3	4	4
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations, unexpired accounts	7	8	8

Employment Summary

Identification code 014-5132-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	16	23	23

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: Provided, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary of the Interior to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: Provided further, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5017-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Service Charges, Deposits, and Forfeitures, BLM	72	38	35
2000 Total: Balances and receipts	72	38	35
Appropriations:			
Current law:			
2101 Service Charges, Deposits, and Forfeitures	-72	-38	-35
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5017-0-2-302	2023 actual	2024 est.	2025 est.
0001 Right-of-way processing	16	11	11
0004 Energy and minerals cost recovery	1	1	1
0005 Wild horse and burro cost recover .....	.....	1	1
0006 Repair of damaged lands	4	3	4
0007 Cost recoverable realty	1	1	1
0008 Recreation cost recovery	4	2	3
0009 Copy fees	1	1	1
0011 Trans Alaska Pipeline Authority	2	2	2
0900 Total new obligations, unexpired accounts	29	22	24

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	81	125	141
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	82	125	141
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (Special or trust)	72	38	35
1930 Total budgetary resources available	154	163	176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	125	141	152

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	9	2
3010 New obligations, unexpired accounts	29	22	24
3020 Outlays (gross)	-29	-29	-21
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	9	2	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	2
3200 Obligated balance, end of year	9	2	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	72	38	35

Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	10
4011 Outlays from discretionary balances	19	18	11
4020 Outlays, gross (total)	29	29	21
4180 Budget authority, net (total)	72	38	35
4190 Outlays, net (total)	29	29	21

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy and Management Act of 1976; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and, 9) rents received for permits to conduct filming and photography on public lands that rise above casual use.

Object Classification (in millions of dollars)

Identification code 014-5017-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	13
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	15	15	15
12.1 Civilian personnel benefits	5	4	4
25.2 Other services from non-Federal sources	3	1	2
25.3 Other goods and services from Federal sources	4	1	2
41.0 Grants, subsidies, and contributions	2	1	1
99.9 Total new obligations, unexpired accounts	29	22	24

Employment Summary

Identification code 014-5017-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	149	147	147

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9926-0-2-302	2023 actual	2024 est.	2025 est.
Receipts:			
0100 Balance, start of year	89	77	82
Current law:			
1130 Deposits for Road Maintenance and Reconstruction	3	4	4
1130 Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
1130 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	45	40	16
1130 Land Sales, Southern Nevada Public Land Management	159	165	171
1130 Timber Sale Pipeline Restoration Fund	4	4	4
1130 Surplus Land Sales, Federal Land Disposal Account	1	.....	.....
1130 Recreation Enhancement Fee, BLM	31	27	28
1130 Rent from Mineral Leases, Permit Processing Improvement Fund	4	5	5
1130 Oil and Gas Permit Processing Fee - 85%	48	58	55
1140 Earnings on Investments, Southern Nevada Public Land Management	51	84	81
1199 Total current law receipts	347	388	365
1999 Total receipts	347	388	365
2000 Total: Balances and receipts	436	465	447
Appropriations:			
Current law:			
2101 Permanent Operating Funds	-31	-27	-28
2101 Permanent Operating Funds	-45	-40	-16
2101 Permanent Operating Funds	-4	-4	-4
2101 Permanent Operating Funds	-3	-4	-4
2101 Permanent Operating Funds	-161	-165	-171
2101 Permanent Operating Funds	-51	-84	-81
2101 Permanent Operating Funds	-52	-58	-55
2101 Permanent Operating Funds	-1	-1	-1
2101 Permanent Operating Funds	-2	-2	-1
2103 Permanent Operating Funds	-29	-18	-20

2132 Permanent Operating Funds	18	20	19
2199 Total current law appropriations	-359	-383	-362
2999 Total appropriations	-359	-383	-362
5099 Balance, end of year	77	82	85

Program and Financing (in millions of dollars)

Identification code 014-9926-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Forest ecosystem health and recovery fund	15	12	6
0002 Recreation fee demonstration	32	31	31
0003 Expenses, road maintenance deposits	3	4	4
0004 Timber sale pipeline restoration fund	3	3	3
0005 Southern Nevada public land sales (85)	175	176	178
0008 Lincoln County Lands Act	3	2	2
0013 Operation and maintenance of quarters	1	1	1
0014 Permit Processing Improvement Fund	41	45	45
0900 Total new obligations, unexpired accounts	273	274	270

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,638	1,729	1,838
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)			
1,643	1,729	1,838	
Budget authority:			
Appropriations, mandatory:			
1201 Recreation fee demonstration program	31	27	28
1201 Forest ecosystem health and recovery fund	45	40	16
1201 Timber sales pipeline restoration fund	4	4	4
1201 Expenses, road maintenance deposits	3	4	4
1201 S. Nevada public land management	161	165	171
1201 S. Nevada public land management-interest earned	51	84	81
1201 Permit processing improvement fund	52	58	55
1201 Operation and maintenance of quarters	1	1	1
1201 Lincoln County Lands Act .....	.....	2	1
1203 Appropriation (previously unavailable)(special or trust)	29	18	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-18	-20	-19
1260 Appropriations, mandatory (total)	359	383	362
1900 Budget authority (total)	359	383	362
1930 Total budgetary resources available	2,002	2,112	2,200
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,729	1,838	1,930

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	102	246	350
3010 New obligations, unexpired accounts	273	274	270
3020 Outlays (gross)	-124	-170	-234
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050 Unpaid obligations, end of year	246	350	386
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	102	246	350
3200 Obligated balance, end of year	246	350	386

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	359	383	362
Outlays, gross:			
4100 Outlays from new mandatory authority	10	70	65
4101 Outlays from mandatory balances	114	100	169
4110 Outlays, gross (total)	124	170	234
4180 Budget authority, net (total)	359	383	362
4190 Outlays, net (total)	124	170	234

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,464	1,646	1,728
5001 Total investments, EOY: Federal securities: Par value	1,646	1,728	1,810

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair the Bureau of Land Management (BLM) employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—The Forest Ecosystems Health and Recovery Fund was established as a permanent appropriation in the FY 1993 Interior Appropriations

PERMANENT OPERATING FUNDS—Continued

Act (Public Law 102–381). This authority was subsequently amended to temporarily expand the use of the Fund to cover additional forest health and recovery activities. A five-year reauthorization of the FEHRF was included in the FY 2015 Consolidated and Further Continuing Appropriations Act (Public Law 113–235) and expired at the end of FY 2020. The Consolidated Appropriations Act, 2021 (Public Law 116–260) included a one-year extension of the authority for the FEHRF to continue to be used for the broader forest health and recovery activities. The FY 2025 President's Budget proposes a one-year extension of this authority (through September 30, 2025). Without this reauthorization, funds in the FEHRF could only be used for the limited purposes provided for in the original FEHRF authorization. Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102–381, as amended, this account was established to allow the BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including vegetation and density control treatments.

Timber sale pipeline restoration fund.—This Fund provides for the deposit and use of fees collected by the BLM for sales of timber authorized by section 2001(k) of Public Law 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Stewardship contract product sales.—Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. With stewardship contracting, the BLM may apply the value of timber or other forest products removed as an offset against the cost of services received, and monies from a contract may be retained by the BLM. These monies are available for expenditure without further appropriation at project sites.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. All recreation fee receipts collected under this authority at BLM sites are deposited in the Recreation Fee account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The 2025 budget proposes appropriations language to extend the program through October 1, 2026.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to the Southern Nevada Public Land Management Act (SNPLMA) (Public Law 105–263), 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—Public Law 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an interest bearing account available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

White Pine County Land Sales Act.—Public Law 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an account available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No 2.—The 2005 Energy Policy Act established this Fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account. In 2008, it was certified that sufficient funds had been collected to cover the cost of the cleanup and other expenses and no more deposits were to be made to the Fund. New revenue from site operations is distributed under the Mineral Leasing Act.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act for Fiscal Year 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this Fund and used to facilitate the BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this Fund and available for Federal oil and gas permitting activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, Public Law 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior and the U.S. Forest Service. The Federal Land Transaction Facilitation Act was permanently reauthorized by Public Law 115–141, the 2018 Consolidated Appropriations Act.

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1039), provides that the Secretary may sell public land located within the Boise District of the BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land, in or adjacent to certain wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1114), requires Carson City, Nevada to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the BLM for administrative expenses.

Ojito Land Acquisition.—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

Object Classification (in millions of dollars)

Identification code 014–9926–0–2–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	41	40
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	46	46	45
12.1 Civilian personnel benefits	14	14	14
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	18	18	17
25.3 Other goods and services from Federal sources	9	9	9
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	5	5
31.0 Equipment	3	3	3
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	169	170	168
99.9 Total new obligations, unexpired accounts	273	274	270

Employment Summary

Identification code 014–9926–0–2–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	543	458	448

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9921–0–2–999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	105	134	136
Receipts:			
Current law:			
1130 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	1	1	1
1130 Receipts from Grazing, Etc., Public Lands within Grazing Districts	3	2	2
1130 Payments to States and Counties from Land Sales	6	11	29
1130 Funds Reserved, Title II Projects on Federal Lands	2	3	.....
1130 Sale of Public Lands and Materials	24	.....	.....
1130 Oregon and California Land-grant Fund	4	.....	.....
1130 Deposits, Oregon and California Grant Lands	27	28	33
1199 Total current law receipts	67	45	65
1999 Total receipts	67	45	65
2000 Total: Balances and receipts	172	179	201

Appropriations:			
Current law:			
2101	Miscellaneous Permanent Payment Accounts	-1	-1
2101	Miscellaneous Permanent Payment Accounts	-1	-1
2101	Miscellaneous Permanent Payment Accounts	-1	-2
2101	Miscellaneous Permanent Payment Accounts	-27	-28
2101	Miscellaneous Permanent Payment Accounts	-2	-3
2101	Miscellaneous Permanent Payment Accounts	-6	-11
2103	Miscellaneous Permanent Payment Accounts	-2	-2
2132	Miscellaneous Permanent Payment Accounts	1	3
2199	Total current law appropriations	-38	-43
2999	Total appropriations	-38	-43
5099	Balance, end of year	134	136

Program and Financing (in millions of dollars)

Identification code 014-9921-0-2-999	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001	Payments to O and C Counties, Title I/III 5884	25	28
0003	Payment to O&C and CBWR Counties, Title II 5485	2	3
0004	From grazing fees, etc., public lands outside grazing districts 5016	1	1
0005	From grazing fees, etc., public lands within grazing districts 5032	1	2
0010	Payments to counties from national grasslands 5896	1	.....
0013	Payments to State and Counties from Nevada Land Sales	6	12
0900	Total new obligations, unexpired accounts (object class 41.0)	36	46

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	15
Budget authority:			
1201	Appropriations, mandatory:		
1201	Proceeds of sales-payments to states	1	1
1201	Payments from grazing fees outside grazing districts	1	1
1201	Payments from grazing fees within grazing districts	1	2
1201	Payments to O&C Counties, Title I/III 5884	27	28
1201	Payment to O&C and CBWR Counties, Title II 5485	2	3
1201	Payments to State and Counties from Nevada Land Sales	6	11
1203	Appropriation (previously unavailable)(special or trust)	2	2
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-3
1260	Appropriations, mandatory (total)	38	43
1930	Total budgetary resources available	51	58
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	12

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	6
3010	New obligations, unexpired accounts	36	46
3020	Outlays (gross)	-36	-25
3050	Unpaid obligations, end of year	6	27
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	6
3200	Obligated balance, end of year	6	27

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	38	43
4100	Outlays, gross:		
4100	Outlays from new mandatory authority	25	38
4101	Outlays from mandatory balances	36	11
4110	Outlays, gross (total)	36	25
4180	Budget authority, net (total)	38	43
4190	Outlays, net (total)	36	49

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000 (as amended by P.L. 116-93, the Further Consolidated Appropriations Act, 2020), provides annual revenue sharing payments to the 18 O&C counties. These payments are derived from revenues from Federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The Infrastructure Investment and Jobs Act, Public Law 117-58, amended the Secure Rural Schools and Community Self-Determination Act to extend SRS payments through 2023, with the final payment in 2024. In the absence of this authority, eligible counties would receive funds authorized under the 1937 and 1939 statutes. Payments to the Oregon counties under the 1937

statute would be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and would be roughly 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc, public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc, public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management (BLM), 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent).

Public Law 105-263, as amended by Public Law 107-282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region, Incorporated Account.—This account received funding appropriated by section 9102 of the 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

HELIUM FUND**Program and Financing** (in millions of dollars)

Identification code 014-4053-0-3-306	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0801	Production and sales	7	10
0802	Transmission and storage	22	6
0803	Administration and other expenses	2	7

0900 Total new obligations, unexpired accounts	31	23	30
--	----	----	----

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	74	75
1022	Capital transfer of unobligated balances to general fund	-40	-25
1070	Unobligated balance (total)	34	50
Budget authority:			
1800	Spending authority from offsetting collections, mandatory:		
1800	Collected	72	45
1930	Total budgetary resources available	106	95
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	75	72

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	28	35	40
3010 New obligations, unexpired accounts	31	23	30

HELIUM FUND—Continued
Program and Financing—Continued

Identification code 014-4053-0-3-306		2023 actual	2024 est.	2025 est.
3020	Outlays (gross)	—24	—18	—34
3050	Unpaid obligations, end of year	35	40	36
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28	35	40
3200	Obligated balance, end of year	35	40	36

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	72	45	79
	Outlays, gross:			
4100	Outlays from new mandatory authority	9	16	
4101	Outlays from mandatory balances	24	9	18
4110	Outlays, gross (total)	24	18	34
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	—72	—45	—79
4180	Budget authority, net (total)	—48	—27	—45
4190	Outlays, net (total)	—48	—27	—45

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), Public Law 104-273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of 2014. The Helium Stewardship Act of 2013 (HSA), Public Law 113-40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year until the amount in storage reaches 3.0 billion cubic feet. The 3.0 bcf target was reached October 1, 2018, and BLM is no longer selling crude helium. Additionally, pursuant to HSA BLM transferred all assets for disposal to the General Services Administration (GSA) at the end of FY 2021. The GSA, following its disposal process, will complete marketing, asset valuation, and dispose of all assets.

Balance Sheet (in millions of dollars)

Identification code 014-4053-0-3-306		2022 actual	2023 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	171	171
1206	Non-Federal assets: Receivables, net	6	6
1605	Accounts receivable from foreclosed property	6	6
1802	Other Federal assets:		
1802	Inventories and related properties .....	.....	.....
1803	Property, plant and equipment, net .....	.....	.....
1901	Other assets .....	.....	.....
1999	Total assets	183	183
LIABILITIES:			
Federal liabilities:			
2103	Debt	21	21
2105	Other .....	.....	.....
2201	Non-Federal liabilities: Accounts payable .....	.....	.....
2999	Total liabilities	21	21
NET POSITION:			
3300	Cumulative results of operations	162	162
4999	Total liabilities and net position	183	183

Object Classification (in millions of dollars)

Identification code 014-4053-0-3-306		2023 actual	2024 est.	2025 est.
11.1	Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9	Total personnel compensation	2	2	2
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	9	9	9
23.3	Communications, utilities, and miscellaneous charges	5	3	5
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	6	3	6
25.7	Operation and maintenance of equipment	6	3	5
26.0	Supplies and materials	1	1	1

99.9	Total new obligations, unexpired accounts	31	23	30
------	---	----	----	----

Employment Summary

Identification code 014-4053-0-3-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	21	18	21

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4525-0-4-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Operating expenses	194	190	190
0802 Capital investment	90	60	60
0900 Total new obligations, unexpired accounts	284	250	250

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	212	218	237
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	213	218	237
Budget authority:			
1700 Spending authority from offsetting collections, discretionary:			
1700 Collected	290	269	269
1701 Change in uncollected payments, Federal sources	—1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	289	269	269
1930 Total budgetary resources available	502	487	506
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	218	237	256

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	62	70	266
3010 New obligations, unexpired accounts	284	250	250
3020 Outlays (gross)	—275	—54	—81
3040 Recoveries of prior year unpaid obligations, unexpired	—1	.....	.....
3050 Unpaid obligations, end of year	70	266	435
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	—12	—11	—11
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	—11	—11	—11
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	59	255
3200 Obligated balance, end of year	59	255	424

Budget authority and outlays, net:

4000 Discretionary:			
4000 Budget authority, gross	289	269	269
4000 Outlays, gross:			
4010 Outlays from new discretionary authority	194	27	27
4011 Outlays from discretionary balances	81	27	54
4020 Outlays, gross (total)	275	54	81
4020 Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4030 Federal sources	—290	—269	—269
4040 Offsets against gross budget authority and outlays (total)	—290	—269	—269
4050 Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4080 Outlays, net (discretionary)	—15	—215	—188
4180 Budget authority, net (total)	—15	—215	—188
4190 Outlays, net (total)	—15	—215	—188

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a Bureau of Land Management working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 014-4525-0-4-302	2022 actual	2023 actual
--------------------------------------	-------------	-------------

ASSETS:		
1101 Fund balances with Treasury	233	233

1106	Investments in U.S. securities:			
	Receivables, net	7	7	
1801	Other Federal assets:			
	Cash and other monetary assets			
1802	Inventories and related properties			
1803	Property, plant and equipment, net			
1999	Total assets	240	240	
LIABILITIES:				
2105	Federal liabilities: Other			
NET POSITION:				
3300	Cumulative results of operations	240	240	
4999	Total liabilities and net position	240	240	

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	76	77	81
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	77	77	81
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	23	32	32
1930	Total budgetary resources available	100	109	113
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	77	81	85

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17	16	14
3010	New obligations, unexpired accounts	23	28	28
3020	Outlays (gross)	-23	-30	-32
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	16	14	10
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	16	14
3200	Obligated balance, end of year	16	14	10

	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	23	32	32
	Outlays, gross:			
4100	Outlays from new mandatory authority	6	14	14
4101	Outlays from mandatory balances	17	16	18
4110	Outlays, gross (total)	23	30	32
4180	Budget authority, net (total)	23	32	32
4190	Outlays, net (total)	23	30	32

Current Trust Funds include:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of town sites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Employment Summary

Identification code 014-4525-0-4-302	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	39	34	35

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Contributions and Deposits, BLM	23	32	32
2000 Total: Balances and receipts	23	32	32
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-23	-32	-32
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Resource development FLPMA	14	18	18
0002 Resource development CA OHV	7	8	8
0003 Resource development Taylor Grazing	1	1	1
0004 Public Survey	1	1	1
0900 Total new obligations, unexpired accounts	23	28	28

Object Classification (in millions of dollars)

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	8	8
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	10	10
12.1 Civilian personnel benefits	2	3	3
25.2 Other services from non-Federal sources	7	9	9
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	2	2	2
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	23	28	28

MISCELLANEOUS TRUST FUNDS—Continued

Employment Summary

Identification code 014-9971-0-7-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	93	95	95

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements, and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: Provided, That notwithstanding Public Law 90-620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: Provided further, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis.

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting and administering leases, easements, rights-of-way, and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for grants and cooperative agreements, both with or without a non-Federal share, \$242,045,000, of which \$183,434,000 is to remain available until September 30, 2026, and of which \$58,611,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary of the Interior and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2025 appropriation estimated at not more than \$183,434,000: Provided further, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: Provided further, That not to exceed \$5,000 shall be available for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1917-0-1-302	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Renewable Energy	45	37	45
0002 Conventional Energy	60	57	63
0003 Environmental Programs	90	72	76
0004 Executive Direction	17	16	17
0006 Marine Minerals	14	12	13
0007 2022 Inflation Reduction Act (PL. 117-169)	8	17	8
0192 Total direct program	234	211	222
0799 Total direct obligations	234	211	222
0802 RSAs	1	2	2
0900 Total new obligations, unexpired accounts	235	213	224

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	69	85
1001 Discretionary unobligated balance brought fwd, Oct 1	41	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	41	.....	.....

1021 Recoveries of prior year unpaid obligations	3	6	6
1070 Unobligated balance (total)	85	75	91
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	183	163	183
1700 Spending authority from offsetting collections, discretionary: Collected - Offsetting Collections (Rents & Cost Recoveries)	37	57	59
1700 Collected - RSAs .....	.....	2	2
1701 Change in uncollected payments, Federal sources	-1	1	1
1750 Spending auth from offsetting collections, disc (total)	36	60	62
1900 Budget authority (total)	219	223	245
1930 Total budgetary resources available	304	298	336
1941 Unexpired unobligated balance, end of year	69	85	112

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	155	185
3010 New obligations, unexpired accounts	235	213	224
3020 Outlays (gross)	-213	-177	-244
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-6	-6
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	155	185	159
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-5
3070 Change in uncollected pymts, Fed sources, unexpired	1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-4	-5	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	132	151	180
3200 Obligated balance, end of year	151	180	153

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	219	223	245
Outlays, gross:			
4010 Outlays from new discretionary authority	122	131	146
4011 Outlays from discretionary balances	91	40	85
4020 Outlays, gross (total)	213	171	231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: RSAs	-1	-2	-2
4033 Non-Federal sources - OCS offsetting collections-rents & cost rec fees; contributions; Bond Forfeitures	-36	-57	-59
4040 Offsets against gross budget authority and outlays (total)	-37	-59	-61
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	-1	-1
4070 Budget authority, net (discretionary)	183	163	183
4080 Outlays, net (discretionary)	176	112	170
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	6	13
4180 Budget authority, net (total)	183	163	183
4190 Outlays, net (total)	176	118	183

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	5	5	5
5092 Unexpired unavailable balance, EOY: Offsetting collections	5	5	5

The Bureau of Ocean Energy Management (BOEM) manages the development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). BOEM's work supports Administration efforts, including creating good paying jobs as the Nation transitions to a clean energy future, advancing energy security, and supporting economic prosperity and the reliability and affordability of domestic clean energy. BOEM oversees development of renewable energy resources such as offshore wind, wave and ocean currents; vast deposits of oil and natural gas; and non-energy minerals. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. To carry out this mission, BOEM: supports renewable energy leasing and development; provides OCS oil and gas planning, leasing and oversight, including inventories of oil and gas reserves, resource and economic evaluation, review and administration of oil and gas exploration and development plans, geological and geophysical (G&G) permitting, and financial assurance and risk management; conveys sand and gravel resources; and conducts National Environmental Policy Act (NEPA) analysis and environmental studies.

The Ocean Energy Management account includes the following budget activities: Renewable Energy, Conventional Energy, Marine Minerals, Environmental Programs, and Executive Direction.

Renewable Energy.—Supports the Administration's commitment to deepen and diversify the Nation's energy portfolio by accelerating offshore renewable energy production in response to EO 14008. Oversees renewable energy program development and implementation, including:

identification of wind energy areas; environmental and compliance work; competitive and noncompetitive leasing actions; review of site assessment plans, and construction and operations plans; and consultation with Tribal Nations, State and local governments, Federal agencies, and other stakeholders.

Conventional Energy.—Manages OCS oil and gas development in line with the requirements of Executive Orders 13990 and 14008. BOEM activities include: developing and implementing the National OCS Oil and Gas Leasing Program; implementing the lease sale process; administering leases; protecting the Federal Government from financial risks related to natural resource development; reviewing exploration and development plans and geological and geophysical permit applications; developing and maintaining the OCS cadastre; conducting technical and economic resource evaluation and fair market value determination; and, engaging in carbon sequestration efforts. In conducting these activities, BOEM fosters environmental justice; actively involves Tribal Nations, the public and stakeholders; and addresses the challenges posed by climate change.

Marine Minerals.—Manages non-energy minerals on the OCS and conveys, on a noncompetitive basis, the rights to those resources to Federal, State, and local government agencies for shore protection, beach and wetlands restoration projects, or for use in construction projects funded or authorized by the Federal Government. Facilitates access to and manages these crucial OCS resources to support resilient coasts, natural disaster preparedness, and protection of shoreline infrastructure vital to the Nation's security, economy, and ecosystems. Funding supports mineral resource exploration and leasing activities, coordination with governmental partners, engagement of stakeholders, and scientific research to improve decision-making and risk management.

Environmental Programs.—Advances Administration priorities by ensuring science and environmental protection are foremost considerations in BOEM decision-making, fostering conservation of natural and cultural resources, combating climate change, and advancing environmental justice. Informs decision-makers and the public about the potential impacts of OCS energy and mineral activities on the marine, coastal, and human environments and measures to avoid or reduce impacts. Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act, the OCS Lands Act, and numerous other environmental statutes, regulations, and executive orders. Funding supports scientific research needed to inform policy decisions regarding energy and mineral development on the OCS.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communication strategies, outreach, and regulatory development. This includes budget management, administrative services management, bureau-wide information technology management and governance, congressional and public affairs, policy analysis, regulations, overseeing official documents, international affairs, and Freedom of Information Act activities.

Object Classification (in millions of dollars)

Identification code 014-1917-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	79	65	72
12.1 Civilian personnel benefits	29	24	26
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	47	56	51
25.3 Other goods and services from Federal sources	62	51	57
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	13	11	12
99.0 Direct obligations	234	211	222
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations, unexpired accounts	235	213	224

Employment Summary

Identification code 014-1917-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	595	666	681
2001 Reimbursable civilian full-time equivalent employment	4	.....	.....

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way, and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, \$187,654,000, of which \$143,295,000, including not to exceed \$3,000 for official reception and representation expenses, is to remain available until September 30, 2026, and of which \$44,359,000 is to remain available until expended, including \$12,000,000 for offshore decommissioning activities: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary of the Interior and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted

by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2025 appropriation estimated at not more than \$155,295,000.

For an additional amount, \$49,831,000, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year 2025, as provided in this Act: Provided, That to the extent that amounts realized from such inspection fees exceed \$49,831,000, the amounts realized in excess of \$49,831,000 shall be credited to this appropriation and remain available until expended: Provided further, That for fiscal year 2025, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1700-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Environmental Enforcement	5	6	8
0002 Operations, Safety and Regulation	187	180	164
0003 Administrative Operations	20	19	20
0004 Executive Direction	21	19	21
0006 Offshore Decommissioning .....	.....	3	12
0008 Renewable Energy Operations .....	.....	.....	13
0192 Total direct program	233	227	238
0799 Total direct obligations	233	227	238
0802 Reimbursable Service Agreements	58	55	55
0900 Total new obligations, unexpired accounts	291	282	293
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	85	76	76
1021 Recoveries of prior year unpaid obligations	9	.....	.....
1070 Unobligated balance (total)	94	76	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	159	147	155
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery)	5	6	8
1700 Offsetting Collections (Rental Receipts)	14	23	24
1700 Collected (Inspection Fee)	36	51	50
1700 Reimbursable Service Agreements	51	55	55
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	114	135	137
1900 Budget authority (total)	273	282	292
1930 Total budgetary resources available	367	358	368
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	76	76	75
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	111	134	85
3010 New obligations, unexpired accounts	291	282	293
3020 Outlays (gross)	-258	-331	-337
3040 Recoveries of prior year unpaid obligations, unexpired	-9	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	134	85	41
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-44	-44
3070 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-44	-44	-44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	90	41
3200 Obligated balance, end of year	90	41	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	273	282	292
4010 Outlays, gross:	.....	.....	.....
4010 Outlays from new discretionary authority	156	197	203

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued

Program and Financing—Continued

Identification code 014–1700–0–1–302		2023 actual	2024 est.	2025 est.
4011	Outlays from discretionary balances	102	134	134
4020	Outlays, gross (total)	258	331	337
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	–51	–55	–55
4033	Non-Federal sources	–55	–80	–82
4040	Offsets against gross budget authority and outlays (total)	–106	–135	–137
4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
4060	Additional offsets against budget authority only (total)	–8	.....	.....
4070	Budget authority, net (discretionary)	159	147	155
4080	Outlays, net (discretionary)	152	196	200
4180	Budget authority, net (total)	159	147	155
4190	Outlays, net (total)	152	196	200
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	6	6	6
5092	Unexpired unavailable balance, EOY: Offsetting collections	6	6	6

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to ensure the safe and environmentally responsible exploration, development, production, and conservation of the Nation's offshore energy resources. BSEE uses its full range of authorities, policies, and tools to ensure safety, oil spill preparedness, environmental stewardship, and appropriate development and regulatory oversight of offshore oil, natural gas, and renewable energy resources and activities. The Bureau continues to improve its mission processes and staff capabilities to keep pace with the continued innovation in Outer Continental Shelf (OCS) exploration and production and the forthcoming commencement of carbon sequestration activities. BSEE must adapt and respond to changes in renewable energy, carbon sequestration, and oil and gas sectors throughout the lifecycle of offshore energy development. BSEE is committed to continually improving the effectiveness of its safety management systems program and compliance assurance functions such as the inspection program, enhancing its permitting processes around greater quality assurance and consistency, ensuring high levels of preparedness in the event of oil spills, and addressing requirements for an expanded OCS renewable energy and carbon sequestration programs. BSEE's work supports Administration efforts to create good paying jobs as the Nation transitions to a clean energy future. The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account and funds the following activities: Operations; Safety, and Regulation; Renewable Energy Operations; Environmental Enforcement; Administrative Operations; Executive Direction; and Offshore Decommissioning.

Operations, Safety, and Regulation.—Funds reviews of OCS energy permit applications; inspections of OCS facilities, including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; investigations; enforcement; audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return; research supporting the analysis of emerging technologies, standards and regulatory review and development activities; and technical training.

Renewable Energy Operations.—Funds activities to establish, deploy, and maintain an effective offshore renewable energy program. BSEE develops and implements rigorous safety and environmental regulations and oversight of this nascent industry. BSEE, in collaboration with the Bureau of Ocean Energy Management, is developing strategies to oversee safety and environmental requirements for facility design, fabrication, installation, operation, and decommissioning; promote the safety of operations through regulatory requirements and programs such as safety management systems, inspections, incident reporting, and investigations; and, enforce compliance with all applicable safety, environmental, and conservation laws and regulations.

Environmental Enforcement.—Funds environmental compliance staff and operational support required to: manage compliance verification and enforcement of environmental standards placed on OCS energy and marine mineral operations; ensure BSEE's compliance with NEPA, the Endangered Species Act (ESA), the National Historic Preservation Act (NHPA), and other environmental laws and regulations; specialized inspections to ensure compliance with air and water quality requirements and other environmental mitigation measures, management of the "Rigs-to-Reefs"/artificial reef program; and support for BSEE's Tribal consultation responsibilities.

Administrative Operations.—Funds general administration programs, emergency management, finance, human resources, procurement, and information management. BSEE also provides administrative services, such as human resources, procurement, and finance, to the Bureau of Ocean Energy Management (BOEM) and other entities within the Department on a reimbursable basis.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. This includes functions such as budget, equal employment opportunity services, congressional and public affairs, and policy and analysis.

Offshore Decommissioning.—Funds according to regulatory standards, the proper maintenance, monitoring, and decommissioning of orphaned wells, pipelines, and structures left on the OCS for which there is no remaining liable party.

Object Classification (in millions of dollars)

Identification code 014–1700–0–1–302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	86	95	99
12.1 Civilian personnel benefits	32	35	38
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	10	10	11
25.1 Advisory and assistance services	22	15	17
25.2 Other services from non-Federal sources	49	40	41
25.3 Other goods and services from Federal sources	15	15	15
25.5 Research and development contracts	8	8	8
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	2	2
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	233	227	238
99.0 Reimbursable obligations	58	55	55
99.9 Total new obligations, unexpired accounts	291	282	293

Employment Summary

Identification code 014–1700–0–1–302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	671	778	790
2001 Reimbursable civilian full-time equivalent employment	129	125	125

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016; title IV, sections 4202 and 4303; title VII; and title VIII, section 8201 of the Oil Pollution Act of 1990, \$15,099,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–8370–0–7–302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Oil Spill Research (Direct)	11	15	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	20	20
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	16	20	20
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	15	15	15
1930 Total budgetary resources available	31	35	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	13	10
3010 New obligations, unexpired accounts	11	15	15
3020 Outlays (gross)	–14	–18	–18
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	13	10	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	13	10
3200 Obligated balance, end of year	13	10	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	3	8	8
4011 Outlays from discretionary balances	11	10	10
4020 Outlays, gross (total)	14	18	18
4180 Budget authority, net (total)	15	15	15

4190 Outlays, net (total)	14	18	18
---------------------------------	----	----	----

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research appropriation is drawn from the Oil Spill Liability Trust Fund and funds: 1) oil spill prevention, abatement, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil; 2) oil spill research; and 3) Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility.

Object Classification (in millions of dollars)

Identification code 014-8370-0-7-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	2	2
25.2 Other services from non-Federal sources	4	6	6
25.4 Operation and maintenance of facilities	1	2	2
25.5 Research and development contracts	2	2	2
99.0 Direct obligations	11	15	15
99.9 Total new obligations, unexpired accounts	11	15	15

Employment Summary

Identification code 014-8370-0-7-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	23	23

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, \$128,875,000, to remain available until September 30, 2026, of which \$65,000,000 shall be available for State and tribal regulatory grants, and of which not to exceed \$5,000 may be for official reception and representation expenses: Provided, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Office pursuant to section 507 of Public Law 95-87 (30 U.S.C. 1257), \$40,000, to remain available until expended: Provided, That fees assessed and collected by the Office pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year 2025 appropriation estimated at not more than \$128,875,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1801-0-1-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	1
Receipts:			
Current law:			
1110 Civil Penalties, Office of Surface Mining Reclamation and Enforcement	1	1	1
2000 Total: Balances and receipts	1	2	2
5099 Balance, end of year	1	2	2

Program and Financing (in millions of dollars)

Identification code 014-1801-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Environmental protection	84	84	92
0003 Technology development and transfer	14	14	16
0004 Financial management	1	1	1
0005 Executive direction and administration	15	15	20
99.9 Total new obligations, unexpired accounts	114	114	129

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	29	39	49
1021 Recoveries of prior year unpaid obligations	3	3	3
1070 Unobligated balance (total)	32	42	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	121	121	129
1900 Budget authority (total)	121	121	129
1930 Total budgetary resources available	153	163	181
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	49	52

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	55	54	44
3010 New obligations, unexpired accounts	114	114	129
3020 Outlays (gross)	-111	-121	-123
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	54	44	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	54	44
3200 Obligated balance, end of year	54	44	47

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	121	121	129
Outlays, gross:			
4010 Outlays from new discretionary authority	44	52	55
4011 Outlays from discretionary balances	67	69	68
4020 Outlays, gross (total)	111	121	123
4180 Budget authority, net (total)	121	121	129
4190 Outlays, net (total)	111	121	123

Environmental protection.—This activity ensures the environment is protected during surface coal mining operations and coal operators adequately reclaim disturbed land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States and Tribes to operate enforcement programs on lands within their jurisdiction under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the Federal operation of enforcement programs in States without their own regulatory program and on Federal and Indian lands, as well as Federal oversight of the State regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides training and technical tools, such as the Coal Information Management System, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, and processing collections, and pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations. This activity also includes accounting for and reporting on grants awarded to States and Tribes for regulatory purposes.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 014-1801-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	26	26	30
12.1 Civilian personnel benefits	11	11	15
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	10	10	15
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	62	62	64
99.9 Total new obligations, unexpired accounts	114	114	129

REGULATION AND TECHNOLOGY—Continued
Employment Summary

Identification code 014-1801-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	234	312	313

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, \$40,815,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: Provided, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: Provided further, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: Provided further, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: Provided further, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training: Provided further, That of the amounts provided under this heading, not to exceed \$5,000 shall be available for official reception and representation expenses.

In addition, \$135,000,000, to remain available until expended, for grants to States and federally recognized Indian Tribes for reclamation of abandoned mine lands and other related activities in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): Provided, That such additional amount shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)): Provided further, That of such additional amount, 0.75 percent shall be available to the Office of Surface Mining Reclamation and Enforcement for program administration and 0.5 percent shall be available for transfer to the Office of the Inspector General of the Department of the Interior for oversight of funding provided under this heading: Provided further, That of such additional amount, \$86,850,000 shall be distributed in equal amounts to the three Appalachian States with the greatest amount of unfunded needs to meet the priorities described in paragraphs (1) and (2) of such section, \$34,740,000 shall be distributed in equal amounts to the three Appalachian States with the subsequent greatest amount of unfunded needs to meet such priorities, and \$11,722,500 shall be for grants to federally recognized Indian Tribes without regard to their status as certified or uncertified under the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)), for reclamation of abandoned mine lands and other related activities in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) and shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977: Provided further, That such additional amount shall be allocated to States and Indian Tribes within 60 days after the date of enactment of this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2,320	2,516	2,630
0198 Reconciliation adjustment	-1	.....	.....
0199 Balance, start of year	2,319	2,516	2,630
Receipts:			
Current law:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	94	102	96
1140 Earnings on Investments, Abandoned Mine Reclamation Fund	575	505	502
1198 Rounding adjustment	1	.....	.....
1199 Total current law receipts	670	607	598
1999 Total receipts	670	607	598
2000 Total: Balances and receipts	2,989	3,123	3,228
Appropriations:			
Current law:			
2101 Abandoned Mine Reclamation Fund	-34	-34	-41
2101 Abandoned Mine Reclamation Fund	-342	-363	-429
2101 Abandoned Mine Reclamation Fund	-103	-102	-108
2132 Abandoned Mine Reclamation Fund	6	6	6
2199 Total current law appropriations	-473	-493	-572

2999 Total appropriations	-473	-493	-572
5099 Balance, end of year	2,516	2,630	2,656

Program and Financing (in millions of dollars)

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Environmental Restoration	147	147	156
0002 Technology development and transfer	5	5	4
0003 Financial management	5	5	6
0004 Executive direction and administration	7	7	7
0005 AML funded Grants to States	92	96	102
0006 UMWA and other benefits	342	363	429
0007 2022 Bipartisan Infrastructure Law (P.L. 117-58)	751	744	745
0900 Total new obligations, unexpired accounts	1,349	1,367	1,449

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11,475	10,753	10,039
1001 Discretionary unobligated balance brought fwd, Oct 1	11,471	.....	.....
1021 Recoveries of prior year unpaid obligations	19	25	25
1070 Unobligated balance (total)	11,494	10,778	10,064
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Economic Development)	135	135	135
1101 Appropriation (special or trust)	34	34	41
1160 Appropriation, discretionary (total)	169	169	176
Appropriations, mandatory:			
1201 Appropriation (AML & RAMP transfers to UMWA)	342	363	429
1201 Appropriation (AML grants to states)	103	102	108
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-6	-6
1260 Appropriations, mandatory (total)	439	459	531
1900 Budget authority (total)	608	628	707
1930 Total budgetary resources available	12,102	11,406	10,771
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10,753	10,039	9,322

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	588	1,338	1,885
3010 New obligations, unexpired accounts	1,349	1,367	1,449
3020 Outlays (gross)	-580	-795	-1,059
3040 Recoveries of prior year unpaid obligations, unexpired	-19	-25	-25
3050 Unpaid obligations, end of year	1,338	1,885	2,250
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	588	1,338	1,885
3200 Obligated balance, end of year	1,338	1,885	2,250

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	169	169	176
Outlays, gross:			
4010 Outlays from new discretionary authority	14	22	27
4011 Outlays from discretionary balances	129	308	503
4020 Outlays, gross (total)	143	330	530
Mandatory:			
4090 Budget authority, gross	439	459	531
Outlays, gross:			
4100 Outlays from new mandatory authority	6	379	447
4101 Outlays from mandatory balances	431	86	82
4110 Outlays, gross (total)	437	465	529
4180 Budget authority, net (total)	608	628	707
4190 Outlays, net (total)	580	795	1,059

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	14,379	14,663	14,295
5001 Total investments, EOY: Federal securities: Par value	14,663	14,295	13,995

Environmental restoration.—This activity includes functions that contribute to the reclamation of lands and waters affected by historical coal mining. This activity provides discretionary funding for the Federal reclamation program, including for watershed restoration projects, and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities. This activity also provides for the operation of Federal reclamation programs for activities in those States without their own reclamation programs.

This activity also supports the Administration's efforts to revitalize coal communities by reclaiming abandoned mine lands so that they can be repurposed for beneficial economic uses, and, in the process, creating local, good-paying, union jobs in some of the hardest-hit communities

in the Nation. The 2025 Budget includes \$135 million for grants to six Appalachian States and eligible Tribes through the Abandoned Mine Land Economic Revitalization program, which aims to return legacy coal mining sites to productive use and foster economic and community development.

Technology development and transfer.—This activity provides funding to enhance the technical skills States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSMRE) provides training and technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funding to identify, notify operators of, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. The OSMRE seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions. This activity also includes accounting for and reporting on grants awarded to States and Tribes for reclamation activities.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,966	3,055	2,867
0298 Reconciliation adjustment .....	.....	.....	.....
0999 Total balance, start of year	2,966	3,055	2,867
Cash income during the year:			
Current law:			
Receipts:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	94	102	96
1150 Earnings on Investments, Abandoned Mine Reclamation Fund	575	505	502
1199 Income under present law	669	607	598
1999 Total cash income	669	607	598
Cash outgo during year:			
Current law:			
2100 Abandoned Mine Reclamation Fund [Budget Acct]	-580	-795	-1,059
2199 Outgo under current law	-580	-795	-1,059
2999 Total cash outgo (-)	-580	-795	-1,059
Surplus or deficit:			
3110 Excluding interest	-486	-693	-963
3120 Interest	575	505	502
3199 Subtotal, surplus or deficit	89	-188	-461
3999 Total change in fund balance	89	-188	-461
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-11,608	-11,428	-11,589
4200 Abandoned Mine Reclamation Fund	14,663	14,295	13,995
4999 Total balance, end of year	3,055	2,867	2,406

Object Classification (in millions of dollars)

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	19
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	352	369	447
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	969	970	971
99.9 Total new obligations, unexpired accounts	1,349	1,367	1,449

Employment Summary

Identification code 014-5015-0-2-999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	150	208	208

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 014-1803-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 In Lieu Payments to Certified States and Tribes	50	27	27
0900 Total new obligations, unexpired accounts (object class 41.0)	50	27	27

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	3	12
1021 Recoveries of prior year unpaid obligations	8	8	8
1070 Unobligated balance (total)	24	11	20
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	31	30	25
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-2	-1
1260 Appropriations, mandatory (total)	29	28	24
1930 Total budgetary resources available	53	39	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	12	17

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	280	266	208
3010 New obligations, unexpired accounts	50	27	27
3020 Outlays (gross)	-56	-77	-75
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-8	-8
3050 Unpaid obligations, end of year	266	208	152
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	280	266	208
3200 Obligated balance, end of year	266	208	152

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	29	28	24
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	1
4101 Outlays from mandatory balances	56	77	74
4110 Outlays, gross (total)	56	77	75
4180 Budget authority, net (total)	29	28	24
4190 Outlays, net (total)	56	77	75

The Surface Mining Control and Reclamation Act of 1977, as amended, authorizes mandatory Treasury payments that return half of annual coal reclamation fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS

Program and Financing (in millions of dollars)

Identification code 014-1804-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Supplemental Payments to UMWA Benefit Plans	6	2	6
0002 Payments to the 1974 UMWA Pension Plan	713	718	719
0900 Total new obligations, unexpired accounts (object class 25.2)	719	720	725

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	719	720	725
1930 Total budgetary resources available	719	720	725
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	719	720	725
3020 Outlays (gross)	-719	-720	-725

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	719	720	725
Outlays, gross:			
4100 Outlays from new mandatory authority	719	720	725
4180 Budget authority, net (total)	719	720	725

SUPPLEMENTAL PAYMENTS TO UMWA PLANS—Continued
Program and Financing—Continued

Identification code 014-1804-0-1-999	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	719	720	725

The Surface Mining Control and Reclamation Act of 1977, as amended by the Bipartisan Infrastructure Law (Public Law 117-58), the Tax Relief and Health Care Act of 2006 (Public Law 109-432), the Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), and the American Miner Benefits Improvement Act of 2020 (Division Y of Public Law 116-260), authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, and to the 1974 UMWA Pension Plan, subject to certain limitations.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau of Reclamation are made from the General Fund and from certain special funds in the Treasury. Projects funded from the General Fund include the Colorado River Basin Project and the Colorado River Storage Project, among others. Special funds include the Reclamation Fund, the Central Valley Project Restoration Fund, the Colorado River Dam Fund, and the Recreation, Entrance, and User Fee account. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act.

Of the Bureau's special funds, the Reclamation Fund consists of repayments and other revenues from water and power users; receipts from the sale, lease, and rental of Federal lands; and certain oil and mineral revenues. It can finance program activities authorized under "Reclamation Law" that directly benefit the 17 Western States. The Central Valley Project Restoration Fund consists of revenues from project beneficiaries. The Colorado River Dam Fund generates revenue from the sale of Boulder Canyon Project power.

The 2025 estimates are summarized by source as follows (in millions of dollars):

	Total Appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	1412	302	1110		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds and Aging Infrastructure	32	32			
California Bay-Delta Restoration	33	33			
Policy and Administration	67		67		
Working Capital Fund	0				
Loan Program	0	0			
Central Valley Project Restoration Fund	56		56		
Gross Current Authority	1600	367	1177	56	0
Central Valley Project Restoration Fund, current offset	-56			-56	
Net Current Authority	1544	367	1177	0	0
Loan Liquidating Account	-1			-1	
Colorado River Dam Fund	110		110		
Reclamation Trust Fund	1		1		
San Joaquin Restoration Fund	14		14		
Reclamation Water Settlements Fund	142		142		
Federal Lands Recreation Enhancement Act	2		2		
Aging Infrastructure Account	0		0		
Total Permanent Appropriations	268	0	0	0	268
Grand Total	1812	367	1177	0	268

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:

Federal Funds

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian Tribes, and others, \$1,443,527,000, to remain available until expended.

ded, of which \$23,620,000 shall be available for transfer to the Upper Colorado River Basin Fund and \$7,584,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: Provided, That \$100,000 shall be available for transfer into the Aging Infrastructure Account established by section 9603(d)(1) of the Omnibus Public Land Management Act of 2009, as amended (43 U.S.C. 510b(d)(1)): Provided further, That such transfers, except for the transfer authorized by the preceding proviso, may be increased or decreased within the overall appropriation under this heading: Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund, the Water Storage Enhancement Receipts account established by section 4011(e) of Public Law 114-322, or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: Provided further, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: Provided further, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: Provided further, That of the amounts provided herein, funds may be used for high-priority projects which may be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: Provided further, That within available funds, up to \$250,000 may be for grants and financial assistance for educational activities: Provided further, That of the amounts provided under this heading, not to exceed \$5,000 may be used for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-0680-0-1-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	239	236	236
Receipts:			
Current law:			
1130 Recreation Enhancement Fee Program	1	2	2
1130 Water Storage Enhancement Receipts	-3	.....	.....
1199 Total current law receipts	-2	2	2
1999 Total receipts	-2	2	2
2000 Total: Balances and receipts	237	238	238
Appropriations:			
Current law:			
2101 Water and Related Resources	-1	-2	-2
5099 Balance, end of year	236	236	236

Program and Financing (in millions of dollars)

Identification code 014-0680-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Facility operations	339	732	406
0002 Facility maintenance and rehabilitation	275	761	380
0003 Water and energy management and development	484	706	349
0004 Fish and wildlife management and development	56	452	216
0005 Land management and development	245	138	63
0006 Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)	3	.....	.....
0008 2022 Disaster Supplemental (P.L. 117-43)	84	12	.....
0009 2022 Bipartisan Infrastructure Law (P.L. 117-58)	1,108	930	840
0010 2022 Inflation Reduction Act (P.L. 117-169)	500	1,079	1,380
0100 Total direct program	3,091	4,813	3,634
0799 Total direct obligations	3,091	4,813	3,634
0801 Water and Related Resources (Reimbursable)	474	683	349
0900 Total new obligations, unexpired accounts	3,565	5,496	3,983

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	7,569	7,359	4,783
1001 Discretionary unobligated balance brought fwd, Oct 1	2,978	3,231	.....
1011 Unobligated balance transfer from other acct [014-2699]	192	.....	.....
1021 Recoveries of prior year unpaid obligations	72	.....	.....
1070 Unobligated balance (total)	7,833	7,359	4,783
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	140	334
1101 Appropriation (special or trust)	1,642	1,647	1,110
1120 Appropriations transferred to other accts [014-4081]	-21	.....	-24
1120 Appropriations transferred to other accts [014-4079]	-8	.....	-8
1120 Appropriations transferred to other acct [014-5624]	-1	-1	.....
1120 Appropriations transferred to other acct [014-5483]	-10	-10	.....
1160 Appropriation, discretionary (total)	1,747	1,776	1,412

1170	Advance appropriations, discretionary:			
	Advance appropriation - Bipartisan Infrastructure Law (P.L. 117-58)	1,660	1,660	1,660
1172	Advance appropriations transferred to other accounts [014-5624]	-739	-820	-820
1180	Advanced appropriation, discretionary (total)	921	840	840
1201	Appropriations, mandatory:			
	Appropriation (special or trust fund)	1	2	2
1700	Spending authority from offsetting collections, discretionary:			
1701	Collected	429	302	349
	Change in uncollected payments, Federal sources	-7	.....	.....
1750	Spending auth from offsetting collections, disc (total)	422	302	349
1900	Budget authority (total)	3,091	2,920	2,603
1930	Total budgetary resources available	10,924	10,279	7,386
1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	7,359	4,783	3,403

Work is done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies.

Object Classification (in millions of dollars)

Identification code 014-0680-0-1-301		2023 actual	2024 est.	2025 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	191	264	280
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	13	18	19
11.9	Total personnel compensation	207	285	302
12.1	Civilian personnel benefits	60	82	87
21.0	Travel and transportation of persons	9	9	9
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	90	31	31
25.2	Other services from non-Federal sources	1,237	3,076	1,919
26.0	Supplies and materials	15	15	15
31.0	Equipment	20	22	23
32.0	Land and structures	214	106	107
41.0	Grants, subsidies, and contributions	1,233	1,181	1,135
99.0	Direct obligations	3,089	4,811	3,632
99.0	Reimbursable obligations	474	683	349
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	3,565	5,496	3,983

Employment Summary

Identification code 014-0680-0-1-301		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	1,633	2,150	2,257
2001	Reimbursable civilian full-time equivalent employment	627	683	683
3001	Allocation account civilian full-time equivalent employment	2	5	5
3001	Allocation account civilian full-time equivalent employment .....	.....	2	2
3001	Allocation account civilian full-time equivalent employment	9	.....	.....
3001	Allocation account civilian full-time equivalent employment	1	.....	.....
3001	Allocation account civilian full-time equivalent employment	1	.....	.....

WATER AND RELATED RESOURCES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-0680-4-1-301		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0011	IWRCF O&MR .....	.....	.....	34
0100	Total direct program .....	.....	.....	34
0799	Total direct obligations .....	.....	.....	34
0900	Total new obligations, unexpired accounts (object class 25.2) .....	.....	.....	34

Budgetary resources:

Budget authority:

Appropriations, mandatory:

1221	Appropriations transferred from other acct [014-2699] .....	.....	.....	34
1930	Total budgetary resources available .....	.....	.....	34

Change in obligated balance:

Unpaid obligations:

3010	New obligations, unexpired accounts .....	.....	.....	34
3020	Outlays (gross) .....	.....	.....	-34

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross .....	.....	.....	34
4100	Outlays from new mandatory authority	2	2	34
4101	Outlays from mandatory balances	191	1,332	1,260
4110	Outlays, gross (total)	191	1,334	1,262
4180	Budget authority, net (total)	2,669	2,618	2,254
4190	Outlays, net (total)	1,850	5,368	3,640

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
--	-------------	-----------	-----------

Enacted/requested:

Budget Authority	2,669	2,618	2,254
Outlays	1,850	5,368	3,640

Legislative proposal, subject to PAYGO:

Budget Authority .....	.....	.....	34
Outlays .....	.....	.....	34

Total:

Budget Authority	2,669	2,618	2,288
Outlays	1,850	5,368	3,674

The Water and Related Resources account supports the development, management, and restoration of water and related resources in the 17 Western States. The account includes funds to operate, maintain, and rehabilitate existing water and power facilities; protect public safety; conduct studies and perform work to improve the reliability of water and related resources; and provide financial assistance for various projects, water conservation, and fish and wildlife activities. Work funded through the account will support environmental justice for communities that have been left behind.

The Administration's FY 2025 President's Budget Request proposes legislation to address the ongoing Operation, Maintenance, and Repair requirements associated with four enacted Indian water rights settlements managed by the Bureau of Reclamation. These annual requirements are associated with the Ak Chin Indian Water Rights Settlement Project, the Animas-La Plata Project (Colorado Ute Settlement), the Columbia and Snake River Salmon Recovery Project (Nez Perce Settlement), and the Navajo-Gallup Water Supply Project.

WATER AND RELATED RESOURCES—Continued

The proposal provides \$34.0 million a year over ten years in mandatory funding to cover these requirements. Funds would be deposited into the Indian Water Rights Settlement Completion Fund established by the Bipartisan Infrastructure Law (P.L. 117-58) and shall transfer to the Bureau of Reclamation for implementation.

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$33,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of Calfed Program management: Provided further, That Calfed implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0687-0-1-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 California Bay-Delta Restoration (Direct)	35	33	33
Budgetary resources:			
1021 Unobligated balance:			
Recoveries of prior year unpaid obligations	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	33	33
1930 Total budgetary resources available	35	33	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	69	76
3010 New obligations, unexpired accounts	35	33	33
3020 Outlays (gross)	-44	-26	-33
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	69	76	76
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	69	76
3200 Obligated balance, end of year	69	76	76
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33	33	33
4010 Outlays, gross:			
4011 Outlays from new discretionary authority	8	12	12
4020 Outlays, gross (total)	44	26	33
4180 Budget authority, net (total)	33	33	33
4190 Outlays, net (total)	44	26	33

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 014-0687-0-1-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	8	5	5
41.0 Grants, subsidies, and contributions	22	22	22
99.0 Direct obligations	34	32	32
99.5 Adjustment for rounding	1	1	1

99.9 Total new obligations, unexpired accounts	35	33	33
--	----	----	----

Employment Summary

Identification code 014-0687-0-1-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	21	31	31

TAOS SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-2638-0-1-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:

0001 Taos Settlement Fund (Direct) .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	.....	1	.....

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	1	1	.....
1930 Total budgetary resources available	1	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	15	12	.....
3010 New obligations, unexpired accounts .....	.....	1	.....
3020 Outlays (gross)	-3	-13	.....
3050 Unpaid obligations, end of year			
3100 Obligated balance, start of year	15	12	.....
3200 Obligated balance, end of year	12	.....	.....

Budget authority and outlays, net:

4101 Outlays from mandatory balances	3	13	.....
4180 Budget authority, net (total)	3	13	.....
4190 Outlays, net (total)	3	13	.....

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111-291).

AGING INFRASTRUCTURE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-5624-0-2-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

0002 2022 Bipartisan Infrastructure Law (P.L. 117-58)	29	1,024	820
---	----	-------	-----

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	92	803	600
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	1	1	.....
1173 Advance appropriations transferred from other accounts [014-0680]	739	820	820
1900 Budget authority (total)	740	821	820
1930 Total budgetary resources available	832	1,624	1,420
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	803	600	600

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	110	119	330
3010 New obligations, unexpired accounts	29	1,024	820
3020 Outlays (gross)	-20	-813	-820
3050 Unpaid obligations, end of year			
3100 Memorandum (non-add) entries:			
Obligated balance, start of year	110	119	330

3200	Obligated balance, end of year	119	330	330
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	740	821	820
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	493	492
4011	Outlays from discretionary balances	19	320	328
4020	Outlays, gross (total)	20	813	820
4180	Budget authority, net (total)	740	821	820
4190	Outlays, net (total)	20	813	820

This account provides funds to, and provides for the extended repayment of the funds by, a transferred works operating entity or project beneficiary responsible for repayment of reimbursable costs for the conduct of extraordinary operation and maintenance work at a project facility as authorized by Title XI of the Consolidated Appropriations Act, 2021 (Public Law 116-260) and Title IX of the Infrastructure Investment and Jobs Act, 2021 (Public Law 117-58).

Object Classification (in millions of dollars)

Identification code 014-5624-0-2-301		2023 actual	2024 est.	2025 est.
Direct obligations:				
25.2	Other services from non-Federal sources	23	1,018	814
41.0	Grants, subsidies, and contributions	5	5	5
99.0	Direct obligations	28	1,023	819
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	29	1,024	820

Employment Summary

Identification code 014-5624-0-2-301		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	4	.....	.....

RECLAMATION WATER SETTLEMENTS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5593-0-2-301		2023 actual	2024 est.	2025 est.
0100 Balance, start of year				
Receipts:				
Current law:				
1130	Reclamation Water Settlements Fund	120	120	120
1140	Earnings on Investments, Reclamation Water Settlement Fund	21	22	22
1199	Total current law receipts	141	142	142
1999	Total receipts	141	142	142
2000	Total: Balances and receipts	141	142	142
Appropriations:				
Current law:				
2101	Reclamation Water Settlements Fund	-141	-142	-142
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5593-0-2-301		2023 actual	2024 est.	2025 est.
--------------------------------------	--	-------------	-----------	-----------

0001 Obligations by program activity:	Reclamation Water Settlements Fund (Direct)	51	187	164
--	---	----	-----	-----

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	466	556	511
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	141	142	142
1930	Total budgetary resources available	607	698	653
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	556	511	489

Change in obligated balance:	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	28	59	74
3010	New obligations, unexpired accounts	51	187	164

3020	Outlays (gross)	-20	-172	-173
3050	Unpaid obligations, end of year	59	74	65
3100	Memorandum (non-add) entries:			
3200	Obligated balance, start of year	28	59	74
	Obligated balance, end of year	59	74	65

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	141	142	142
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	67	76
4101	Outlays from mandatory balances	20	105	97
4110	Outlays, gross (total)	20	172	173
4180	Budget authority, net (total)	141	142	142
4190	Outlays, net (total)	20	172	173

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	444	504	459
5001	Total investments, EOY: Federal securities: Par value	504	459	437

This account funds expenses associated with Indian water rights settlements under the Navajo-Gallup Water Supply Project, other projects as authorized by the Omnibus Public Land Management Act of 2009 (P.L. 111-11), the Claims Resolution Act of 2010 (P.L. 111-291), and the Water Infrastructure Improvements for the Nation Act of 2016 (P.L. 114-322). The Secretary may expend money from the Fund to implement a settlement agreement approved by the Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: A) water supply infrastructure; or B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as a Federal reclamation project that is in existence on the date of enactment of this Act.

Object Classification (in millions of dollars)

Identification code 014-5593-0-2-301		2023 actual	2024 est.	2025 est.
Direct obligations:				
25.2	Other services from non-Federal sources	43	42	42
32.0	Land and structures	5	5	5
41.0	Grants, subsidies, and contributions	2	139	116
99.0	Direct obligations	50	186	163
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	51	187	164

BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5668-0-2-301		2023 actual	2024 est.	2025 est.
0100 Balance, start of year				
Receipts:				
Current law:				
1140	Interest Earned on Investments, Blackfeet Water Settlement Implementation Fund	10	10	10
2000	Total: Balances and receipts	11	21	31
5099	Balance, end of year	11	21	31

Program and Financing (in millions of dollars)

Identification code 014-5668-0-2-301		2023 actual	2024 est.	2025 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	209	209	209
1001	Discretionary unobligated balance brought fwd, Oct 1	110	.....	.....
1930	Total budgetary resources available	209	209	209
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	209	209	209
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	210	220	230
5001	Total investments, EOY: Federal securities: Par value	220	230	240

BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND—Continued

This account covers multiple construction components associated with the Blackfeet Water Rights Settlement Act contained in Title III, Subtitle G of the Water Infrastructure Improvements for the Nation Act of 2016 (Public Law 114–322).

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5000–0–2–301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	20,131	21,909	23,313
Receipts:			
Current law:			
1130 Reclamation Fund, Miscellaneous Interest	35	15	15
1130 Reclamation Fund, Royalties on Natural Resources	3,319	3,033	3,011
1130 Reclamation Fund, Sale of Timber and Other Products	1	1	1
1130 Reclamation Fund, Other Proprietary Receipts from the Public	157	66	66
1130 Reclamation Fund, Sale of Public Domain	1	14	14
1130 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	1	1	3
1130 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	72	85	85
1199 Total current law receipts	3,584	3,215	3,195
1999 Total receipts	3,584	3,215	3,195
2000 Total: Balances and receipts	23,715	25,124	26,508
Appropriations:			
Current law:			
2101 Water and Related Resources	–1,642	–1,647	–1,110
2101 Policy and Administration	–65	–65	–67
2101 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	–99	–99	–100
2199 Total current law appropriations	–1,806	–1,811	–1,277
2999 Total appropriations	–1,806	–1,811	–1,277
5099 Balance, end of year	21,909	23,313	25,231

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues. Receipts deposited are made available by the Congress through annual appropriations acts.

POLICY AND ADMINISTRATION

For expenses necessary for policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the six regions of the Bureau of Reclamation, to remain available until September 30, 2026, \$66,794,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–5065–0–2–301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Policy and Administration (Direct)	73	76	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	11	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	65	65	67
1930 Total budgetary resources available	84	76	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	.....	.....
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	2	1	1
1953 Expired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	9	10
3010 New obligations, unexpired accounts	73	76	67
3020 Outlays (gross)	–72	–75	–67
3050 Unpaid obligations, end of year	9	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	9	10
3200 Obligated balance, end of year	9	10	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	65	65	67
Outlays, gross:			
4010 Outlays from new discretionary authority	53	55	57
4011 Outlays from discretionary balances	19	20	10
4020 Outlays, gross (total)	72	75	67
4180 Budget authority, net (total)	65	65	67
4190 Outlays, net (total)	72	75	67

This account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the six regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 014–5065–0–2–301	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	43	43
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	32	45	45
Civilian personnel benefits	9	11	13
Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	25	13	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	72	75	66
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	73	76	67

Employment Summary

Identification code 014–5065–0–2–301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	197	276	276

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, such sums as may be collected in fiscal year 2025 in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102–575, to remain available until expended: Provided, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102–575: Provided further, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5173–0–2–301	2023 actual	2024 est.	2025 est.
Receipts:			
Current law:			
1130 Central Valley Project Restoration Fund, Revenue	41	49	56
2000 Total: Balances and receipts	41	49	56

Appropriations:			
Current law:			
2101 Central Valley Project Restoration Fund	-41	-49	-56
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:

0001 Central Valley Project Restoration Fund (Direct)	49	56	56
---	----	----	----

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	3	7	.....
1021 Recoveries of prior year unpaid obligations	12	.....	.....

1070 Unobligated balance (total)	15	7
--	----	---	-------

Budget authority:

Appropriations, discretionary:

1101 Appropriation (special fund, restoration fund, 3407(d))	41	49	56
---	----	----	----

1930 Total budgetary resources available	56	56	56
--	----	----	----

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	7
---	---	-------	-------

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	101	103	107
3010 New obligations, unexpired accounts	49	56	56

3020 Outlays (gross)	-35	-52	-52
------------------------------	-----	-----	-----

3040 Recoveries of prior year unpaid obligations, unexpired	-12
---	-----	-------	-------

3050 Unpaid obligations, end of year	103	107	111
--	-----	-----	-----

Memorandum (non-add) entries:

3100 Obligated balance, start of year	101	103	107
---	-----	-----	-----

3200 Obligated balance, end of year	103	107	111
---	-----	-----	-----

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	41	49	56
--------------------------------------	----	----	----

Outlays, gross:

4010 Outlays from new discretionary authority	6	17	20
---	---	----	----

4011 Outlays from discretionary balances	29	35	32
--	----	----	----

4020 Outlays, gross (total)	35	52	52
-------------------------------------	----	----	----

4180 Budget authority, net (total)	41	49	56
--	----	----	----

4190 Outlays, net (total)	35	52	52
-----------------------------------	----	----	----

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers, and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Direct obligations:

11.1 Personnel compensation: Full-time permanent	1	2	2
--	---	---	---

12.1 Civilian personnel benefits	1	1
--	-------	---	---

23.3 Communications, utilities, and miscellaneous charges	27	28	28
---	----	----	----

25.2 Other services from non-Federal sources	17	21	21
--	----	----	----

32.0 Land and structures	2	2	2
----------------------------------	---	---	---

33.0 Investments and loans	1	1	1
------------------------------------	---	---	---

99.0 Direct obligations	48	55	55
---------------------------------	----	----	----

99.5 Adjustment for rounding	1	1	1
--------------------------------------	---	---	---

99.9 Total new obligations, unexpired accounts	49	56	56
--	----	----	----

Employment Summary

Identification code 014-5173-0-2-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

1001 Direct civilian full-time equivalent employment	11	18	18
--	----	----	----

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

0100 Balance, start of year
-------------------------------------	-------	-------	-------

Receipts:

Current law:

1130 Revenues, Colorado River Dam Fund, Boulder Canyon Project	85	109	110
--	----	-----	-----

2000 Total: Balances and receipts	85	109	110
---	----	-----	-----

Appropriations:

Current law:

2101 Colorado River Dam Fund, Boulder Canyon Project	-85	-109	-110
--	-----	------	------

5099 Balance, end of year
-----------------------------------	-------	-------	-------

Program and Financing (in millions of dollars)

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:

0001 Facility operations	63	93	72
----------------------------------	----	----	----

0002 Facility maintenance and rehabilitation	11	18	22
--	----	----	----

0003 Water and Energy Management and Development	8	13	13
--	---	----	----

0900 Total new obligations, unexpired accounts	82	124	107
--	----	-----	-----

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	75	78	62
---	----	----	----

1021 Recoveries of prior year unpaid obligations	1
--	---	-------	-------

1022 Capital transfer of unobligated balances to general fund	-1	-1
---	-------	----	----

1070 Unobligated balance (total)	76	77	61
--	----	----	----

Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund)	85	109	110
--	----	-----	-----

1240 Capital transfer of appropriations to general fund	-1
---	----	-------	-------

1260 Appropriations, mandatory (total)	84	109	110
--	----	-----	-----

1930 Total budgetary resources available	160	186	171
--	-----	-----	-----

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	78	62	64
---	----	----	----

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	84	109	110

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT—Continued
Object Classification—Continued

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	24	30	30
12.1 Civilian personnel benefits	7	8	9
25.2 Other services from non-Federal sources	46	81	63
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	81	123	106
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	82	124	107

Employment Summary

Identification code 014-5656-0-2-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	189	218	218

SAN GABRIEL BASIN RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 014-5483-0-2-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 San Gabriel Basin Restoration Fund (Direct)	10	10	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	10	10	.....
1930 Total budgetary resources available	10	10	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	.....	4
3010 New obligations, unexpired accounts	10	10	.....
3020 Outlays (gross)	-20	-6	-4
3050 Unpaid obligations, end of year .....	.....	4	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	.....	4
3200 Obligated balance, end of year .....	.....	4	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10	10	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	10	6	.....
4011 Outlays from discretionary balances	10	.....	4
4020 Outlays, gross (total)	20	6	4
4180 Budget authority, net (total)	10	10	.....
4190 Outlays, net (total)	20	6	4

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 San Joaquin River Restoration Fund Receipts	16	14	14
2000 Total: Balances and receipts	16	14	14
Appropriations:			
Current law:			
2101 San Joaquin Restoration Fund	-16	-14	-14

5099 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 San Joaquin Restoration Fund (Direct) .....	.....	35	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	259	276	255
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	260	276	255
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	14	14
1900 Budget authority (total)	16	14	14
1930 Total budgetary resources available	276	290	269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	276	255	255

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	9
3010 New obligations, unexpired accounts .....	.....	35	14
3020 Outlays (gross)	-1	-26	-14
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year .....	.....	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	9
3200 Obligated balance, end of year .....	.....	9	9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	16	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	5	5
4101 Outlays from mandatory balances	1	21	9
4110 Outlays, gross (total)	1	26	14
4180 Budget authority, net (total)	16	14	14
4190 Outlays, net (total)	1	26	14

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the settlement for the National Resources Defense Council et al. v. Rodgers lawsuit. The settlement's two primary goals are: 1) to restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) to reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3
Discretionary:			
12.1 Civilian personnel benefits	1	1
25.2 Other services from non-Federal sources	26	7
41.0 Grants, subsidies, and contributions	4	2
99.0 Direct obligations	34	13
99.5 Adjustment for rounding	1	1
99.9 Total new obligations, unexpired accounts	35	14

Employment Summary

Identification code 014-5537-0-2-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	22	22

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-4079-0-3-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Facility operation	85	41	82
0802 Water and energy management and development	27	22	39
0804 2022 Bipartisan Infrastructure Law (P.L. 117-58)	27	25	.....
0900 Total new obligations, unexpired accounts	139	88	121
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	333	389	374
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	.....
1011 Unobligated balance transfer from other acct [014-2699]	63	.....	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1022 Capital transfer of unobligated balances to general fund .....	.....	-1	-1
1070 Unobligated balance (total)	400	388	373
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	8	.....	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	119	74	77
1802 Offsetting collections (previously unavailable)	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	120	74	77
1900 Budget authority (total)	128	74	85
1930 Total budgetary resources available	528	462	458
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	389	374	337
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	97	84	73
3010 New obligations, unexpired accounts	139	88	121
3020 Outlays (gross)	-148	-99	-136
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	84	73	58
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	83	72
3200 Obligated balance, end of year	83	72	57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	.....	8
4010 Outlays, gross:			
4011 Outlays from new discretionary authority .....	.....	.....	5
4011 Outlays from discretionary balances	5	3	.....
4020 Outlays, gross (total)	5	3	5
Mandatory:			
4090 Budget authority, gross	120	74	77
4100 Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	26	27
4101 Outlays from mandatory balances	143	70	104
4110 Outlays, gross (total)	143	96	131
Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
4121 Federal sources	-13	.....	.....
4121 Interest on Federal securities	-22	-26	-26
4123 Non-Federal sources	-84	-48	-51
4130 Offsets against gross budget authority and outlays (total)	-119	-74	-77
4160 Budget authority, net (mandatory)	1	.....	.....
4170 Outlays, net (mandatory)	24	22	54
4180 Budget authority, net (total)	9	.....	8
4190 Outlays, net (total)	29	25	59
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	427	469	529
5001 Total investments, EOY: Federal securities: Par value	469	529	589
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	.....	.....

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this Fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this Fund. Use of the

revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, Public Law 108-451.

Object Classification (in millions of dollars)

Identification code 014-4079-0-3-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
32.0 Land and structures	32	19	27
41.0 Grants, subsidies, and contributions	102	64	89
99.0 Reimbursable obligations	138	87	120
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	139	88	121

Employment Summary

Identification code 014-4079-0-3-301	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	20	22	22

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Facility operation	55	103	67
0802 Facility maintenance and rehabilitation	8	51	24
0803 Water and energy management and development	8	4	4
0804 Fish and wildlife management and development	22	.....	24
0805 Land management and development	1	2	1
0900 Total new obligations, unexpired accounts	94	160	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	195	217	160
1001 Discretionary unobligated balance brought fwd, Oct 1	6	5	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1022 Capital transfer of unobligated balances to general fund .....	.....	-4	-4
1070 Unobligated balance (total)	196	213	156
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	21	.....	24
Spending authority from offsetting collections, mandatory:			
1800 Collected	101	107	100
1820 Capital transfer of spending authority from offsetting collections to general fund	-7	.....	.....
1850 Spending auth from offsetting collections, mand (total)	94	107	100
1900 Budget authority (total)	115	107	124
1930 Total budgetary resources available	311	320	280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	217	160	160
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	237	185	208
3010 New obligations, unexpired accounts	94	160	120
3020 Outlays (gross)	-145	-137	-117
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	185	208	211
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	237	185	208
3200 Obligated balance, end of year	185	208	211
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	.....	24
4010 Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	14
4011 Outlays from discretionary balances	56	14	.....
4020 Outlays, gross (total)	56	14	14
Mandatory:			
4090 Budget authority, gross	94	107	100

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	21	.....	24
4010 Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	14
4011 Outlays from discretionary balances	56	14	.....
4020 Outlays, gross (total)	56	14	14
Mandatory:			
4090 Budget authority, gross	94	107	100

UPPER COLORADO RIVER BASIN FUND—Continued
Program and Financing—Continued

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	32	30	
4101 Outlays from mandatory balances	89	91	73
4110 Outlays, gross (total)	89	123	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-81	-1	-1
4123 Non-Federal sources	-20	-106	-99
4130 Offsets against gross budget authority and outlays (total)	-101	-107	-100
4160 Budget authority, net (mandatory)	-7	.....	.....
4170 Outlays, net (mandatory)	-12	16	3
4180 Budget authority, net (total)	14	.....	24
4190 Outlays, net (total)	44	30	17

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the General Fund.

Object Classification (in millions of dollars)

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	11	11
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	24	12	12
12.1 Civilian personnel benefits	8	4	4
32.0 Land and structures	26	56	41
41.0 Grants, subsidies, and contributions	35	87	62
99.0 Reimbursable obligations	93	159	119
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	94	160	120

Employment Summary

Identification code 014-4081-0-3-301	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	190	97	97

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4524-0-4-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Information resources management	57	65	61
0803 Administrative expenses	348	396	374
0804 Technical expenses	195	221	212
9900 Total new obligations, unexpired accounts	600	682	647
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	136	144	98
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	139	144	98
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	605	636	647
1930 Total budgetary resources available	744	780	745
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	98	98
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	94	150
3010 New obligations, unexpired accounts	600	682	647
3020 Outlays (gross)	-583	-626	-646

3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	94	150	151
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-85	-85	-85
3090 Uncollected pymts, Fed sources, end of year	-85	-85	-85
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-5	9	65
3200 Obligated balance, end of year	9	65	66

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	605	636	647
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	572	582
4011 Outlays from discretionary balances	583	54	64
4020 Outlays, gross (total)	583	626	646
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-603	-634	-645
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-605	-636	-647
4080 Outlays, net (discretionary)	-22	-10	-1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-22	-10	-1

This revolving fund enables Reclamation to recover the costs of administrative and technical services and of facilities used by its programs and by others and accumulate funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 014-4524-0-4-301	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	259	210	212
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	7	6	6
11.9 Total personnel compensation	273	223	225
12.1 Civilian personnel benefits	89	71	73
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	17	17	18
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	168	317	277
26.0 Supplies and materials	8	8	8
31.0 Equipment	29	30	30
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Reimbursable obligations	599	681	646
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	600	682	647

Employment Summary

Identification code 014-4524-0-4-301	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	2,352	1,848	1,848

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the Reclamation loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation loan program for direct loans or for loan program administration for 2025.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Program and Financing (in millions of dollars)

Identification code 014-4547-0-3-301

2023 actual 2024 est. 2025 est.

Obligations by program activity:

Credit program obligations:			
0713 Payment of interest to Treasury	2	.....	.....
0900 Total new obligations, unexpired accounts	2	.....	.....

Budgetary resources:

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total)	2	.....	.....
1900 Budget authority (total)	2	.....	.....
1930 Total budgetary resources available	2	.....	.....

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	2	.....	.....
3020 Outlays (gross)	-2	.....	.....

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	2	.....	.....
Financing disbursements:			
4110 Outlays, gross (total)	2	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	-3	-2	-2
4123 Interest received on loans .....	.....	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-1	-3	-3
4170 Outlays, net (mandatory)	-1	-3	-3
4180 Budget authority, net (total)	-1	-3	-3
4190 Outlays, net (total)	-1	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 014-4547-0-3-301

2023 actual 2024 est. 2025 est.

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year	25	24	22
1251 Repayments: Repayments and prepayments	-1	-2	-2
1290 Outstanding, end of year	24	22	20

As required by the Federal Credit Reform Act of 1990, the Reclamation direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 014-4547-0-3-301

2022 actual 2023 actual

ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401 Direct loans receivable, gross	25	24	
1405 Allowance for subsidy cost (-)	-1	.....
1499 Net present value of assets related to direct loans	24	24	
1999 Total assets	24	24	
LIABILITIES:			
2103 Federal liabilities: Debt	24	24	
NET POSITION:			
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	24	24	

Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	-1	-1	-1

Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 014-0667-0-1-301	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	2
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	3	2	1

As required by the Federal Credit Reform Act of 1990, the Reclamation loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992, or thereafter, are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 014-0667-0-1-301	2022 actual	2023 actual
ASSETS:		
1601 Direct loans, gross	4	3
1603 Allowance for estimated uncollectible loans and interest (-) .....	.....	.....
1699 Value of assets related to direct loans	4	3
1999 Total assets	4	3
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	4	3
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	4	3

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Deposits, Reclamation Trust Funds .....	.....	1	1
2000 Total: Balances and receipts .....	.....	1	1
Appropriations:			
Current law:			
2101 Reclamation Trust Funds .....	.....	-1	-1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Reclamation Trust Funds (Direct) .....	.....	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1

RECLAMATION TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 014-8070-0-7-301 2023 actual 2024 est. 2025 est.

Budgetary resources:

1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
1201	Appropriation (special or trust fund)	1	1	
1930	Total budgetary resources available	1	2	2
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

3010	Unpaid obligations: New obligations, unexpired accounts	1	1	
3020	Outlays (gross)	-1	-1	

Budget authority and outlays, net:

4090	Mandatory: Budget authority, gross	1	1	
4101	Outlays, gross: Outlays from mandatory balances	1	1	
4180	Budget authority, net (total)	1	1	
4190	Outlays, net (total)	1	1	

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Employment Summary

Identification code 014-8070-0-7-301	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for the hire and purchase of passenger motor vehicles, which are for replacement only, including zero emission passenger motor vehicles and supporting charging or fueling infrastructure.

CENTRAL UTAH PROJECT**Federal Funds****CENTRAL UTAH PROJECT COMPLETION ACCOUNT**

For carrying out activities authorized by the Central Utah Project Completion Act, \$17,000,000, to remain available until expended, of which \$4,000,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission: Provided, That of the amount provided under this heading, \$1,900,000 shall be available until September 30, 2026, for expenses necessary in carrying out related responsibilities of the Secretary of the Interior: Provided further, That for fiscal year 2025, of the amount made available to the Commission under this Act or any other Act, the Commission may use an amount not to exceed \$2,164,100 for administrative expenses: Provided further, That of the amounts provided under this heading, not to exceed \$1,000 may be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0787-0-1-301 2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001	Central Utah project construction	12	12	7
0003	Fish and Wildlife	4	4	4
0004	Program administration	2	2	2
0900	Total new obligations, unexpired accounts	18	18	13

Budgetary resources:

1000	Unobligated balance: Unobligated balance brought forward, Oct 1	1	1	1
------	--	---	---	---

Budget authority:**Appropriations, discretionary:**

1100	Appropriation	23	23	17
1120	Appropriations transferred to other accts [014-5174]	-5	-5	-4
1160	Appropriation, discretionary (total)	18	18	13
1930	Total budgetary resources available	19	19	14
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:**Unpaid obligations:**

3000	Unpaid obligations, brought forward, Oct 1	1	1	3
3010	New obligations, unexpired accounts	18	18	13
3020	Outlays (gross)	-18	-16	-14
3050	Unpaid obligations, end of year	1	3	2
3100	Memorandum (non-add) entries: Obligated balance, start of year	1	1	3
3200	Obligated balance, end of year	1	3	2

Budget authority and outlays, net:**Discretionary:**

4000	Budget authority, gross	18	18	13
4010	Outlays, gross: Outlays from new discretionary authority	18	15	11
4011	Outlays from discretionary balances	1	1	3
4020	Outlays, gross (total)	18	16	14
4180	Budget authority, net (total)	18	18	13
4190	Outlays, net (total)	18	16	14

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah Project through construction and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for: the Central Utah Water Conservancy District; transfer to the Utah Reclamation Mitigation and Conservation Commission; and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 014-0787-0-1-301	2023 actual	2024 est.	2025 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	12	12	7
25.3	Other goods and services from Federal sources	4	4	4
41.0	Grants, subsidies, and contributions	2	2	2
99.9	Total new obligations, unexpired accounts	18	18	13

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.	
0100	Balance, start of year	122	125	127
Receipts:				
1140	Interest on Principal, Utah Mitigation and Conservation Fund	7	5	3
2000	Total: Balances and receipts	129	130	130
Appropriations:				
2101	Current law: Utah Reclamation Mitigation and Conservation Account	-4	-3	-3
2103	Utah Reclamation Mitigation and Conservation Account	-1	-1	-1
2132	Utah Reclamation Mitigation and Conservation Account	1	1	1
2199	Total current law appropriations	-4	-3	-3
2999	Total appropriations	-4	-3	-3
5099	Balance, end of year	125	127	127

Program and Financing (in millions of dollars)

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Utah Reclamation Mitigation and Conservation	10	12	10
0002	Title IV Interest on Investment	3	4	3
0900	Total new obligations, unexpired accounts	13	16	13

				Employment Summary			
				Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.
Budgetary resources:				1001 Unobligated balance brought forward, Oct 1			
1000 Unobligated balance brought forward, Oct 1				17	14	6	
1001 Discretionary unobligated balance brought fwd, Oct 1				14	.....	.....
1021 Recoveries of prior year unpaid obligations				1	.....	.....
1070 Unobligated balance (total)				18	14	6	
Budget authority:							
1121 Appropriations, discretionary:				1121 Appropriations transferred from other acct [014-0787]			
1121 Appropriations transferred from other acct [014-0787]				5	5	4	
1201 Appropriations, mandatory:				1201 Appropriation (special or trust fund)			
1201 Appropriation (special or trust fund)				4	3	3	
1203 Appropriation (previously unavailable)(special or trust)				1	1	1	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced				-1	-1	-1	
1260 Appropriations, mandatory (total)				4	3	3	
1900 Budget authority (total)				9	8	7	
1930 Total budgetary resources available				27	22	13	
Memorandum (non-add) entries:							
1941 Unexpired unobligated balance, end of year				14	6	.....
Change in obligated balance:							
Unpaid obligations:							
3000 Unpaid obligations, brought forward, Oct 1				13	13	17	
3010 New obligations, unexpired accounts				13	16	13	
3020 Outlays (gross)				-12	-12	-11	
3040 Recoveries of prior year unpaid obligations, unexpired				-1	.....	.....
3050 Unpaid obligations, end of year				13	17	19	
Memorandum (non-add) entries:							
3100 Obligated balance, start of year				13	13	17	
3200 Obligated balance, end of year				13	17	19	
Budget authority and outlays, net:							
Discretionary:							
4000 Budget authority, gross				5	5	4	
4010 Outlays, gross:							
4010 Outlays from new discretionary authority				4	2	1	
4011 Outlays from discretionary balances				5	4	5	
4020 Outlays, gross (total)				9	6	6	
Mandatory:							
4090 Budget authority, gross				4	3	3	
4100 Outlays, gross:							
4100 Outlays from new mandatory authority .....				.....	4	4	
4101 Outlays from mandatory balances				3	2	1	
4110 Outlays, gross (total)				3	6	5	
4180 Budget authority, net (total)				9	8	7	
4190 Outlays, net (total)				12	12	11	
Memorandum (non-add) entries:							
5000 Total investments, SOY: Federal securities: Par value				122	127	127	
5001 Total investments, EOY: Federal securities: Par value				127	127	130	

The Utah Reclamation Mitigation and Conservation account was established under Title IV of Public Law 102-575 for contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project beneficiaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure, without further appropriations, by the Utah Reclamation Mitigation and Conservation Commission, which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

Object Classification (in millions of dollars)

Identification code 014-5174-0-2-301	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	8	11	9
25.3 Other goods and services from Federal sources	4	4	3
99.9 Total new obligations, unexpired accounts	13	16	13

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 64); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(a)(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; \$1,578,298,000, to remain available until September 30, 2026; of which \$110,507,000 shall remain available until expended for satellite operations; and of which \$74,689,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: Provided, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities: Provided further, That of the amount appropriated under this heading, not to exceed \$15,000 may be for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Ecosystems			
0001 Ecosystems	300	316	324
0004 Natural Hazards	197	207	210
0005 Water Resources	304	309	309
0006 Core Science Systems	292	287	311
0007 Science Support	101	110	115
0008 Facilities	176	195	273
0009 Energy and Mineral Resources	106	105	119
0091 Direct program activities, subtotal	1,476	1,529	1,661
0102 Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)			
0102 Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)	4	52	.....
0103 2022 Disaster Supplemental (P.L. 117-43)	7	6	4
0104 2022 Bipartisan Infrastructure Law (P.L. 117-58)	215	92	64
0105 2022 Inflation Reduction Act (P.L. 117-169)	7	8	2
0106 2023 Disaster Supplemental (P.L. 117-328)	12	12	11
0191 Direct program activities, subtotal	245	170	81
0799 Total direct obligations	1,721	1,699	1,742
0801 Surveys, Investigations, and Research (Reimbursable)	646	646	646
0900 Total new obligations, unexpired accounts	2,367	2,345	2,388

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,100	1,094	966
1001 Discretionary unobligated balance brought fwd, Oct 1	1,055	.....	.....
1021 Recoveries of prior year unpaid obligations	16	.....	.....
1070 Unobligated balance (total)	1,116	1,094	966
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,497	1,497	1,578
1100 Appropriation - 2023 Disaster Supplemental [P.L. 117-328]	41	.....	.....
1160 Appropriation, discretionary (total)	1,538	1,497	1,578
Advance appropriations, discretionary:			
1170 Advance appropriation	69	69	69
Spending authority from offsetting collections, discretionary:			
1700 Collected	585	646	646
1701 Change in uncollected payments, Federal sources	102	.....	.....
1750 Spending auth from offsetting collections, disc (total)	687	646	646

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued
Program and Financing—Continued

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	25	25
1801 Change in uncollected payments, Federal sources	51	-20	-20
1850 Spending auth from offsetting collections, mand (total)	52	5	5
1900 Budget authority (total)	2,346	2,217	2,298
1930 Total budgetary resources available	3,462	3,311	3,264
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	1,094	966	876
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	786	1,020	1,372
3010 New obligations, unexpired accounts	2,367	2,345	2,388
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-2,111	-1,993	-2,147
3040 Recoveries of prior year unpaid obligations, unexpired	-16	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-8	.....	.....
3050 Unpaid obligations, end of year	1,020	1,372	1,613
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-778	-895	-875
3070 Change in uncollected pymts, Fed sources, unexpired	-153	20	20
3071 Change in uncollected pymts, Fed sources, expired	36	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-895	-875	-855
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	125	497
3200 Obligated balance, end of year	125	497	758
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,294	2,212	2,293
Outlays, gross:			
4010 Outlays from new discretionary authority	1,273	1,525	1,582
4011 Outlays from discretionary balances	834	459	552
4020 Outlays, gross (total)	2,107	1,984	2,134
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-359	-375	-375
4033 Non-Federal sources	-262	-271	-271
4040 Offsets against gross budget authority and outlays (total)	-621	-646	-646
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-102	.....	.....
4052 Offsetting collections credited to expired accounts	36	.....	.....
4060 Additional offsets against budget authority only (total)	-66	.....	.....
4070 Budget authority, net (discretionary)	1,607	1,566	1,647
4080 Outlays, net (discretionary)	1,486	1,338	1,488
Mandatory:			
4090 Budget authority, gross	52	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	4	4
4101 Outlays from mandatory balances	2	5	9
4110 Outlays, gross (total)	4	9	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	-1	-25	-25
4140 Additional offsets against gross budget authority only:	.....	.....	.....
4140 Change in uncollected pymts, Fed sources, unexpired	-51	20	20
4170 Outlays, net (mandatory)	3	-16	-12
4180 Budget authority, net (total)	1,607	1,566	1,647
4190 Outlays, net (total)	1,489	1,322	1,476

The U.S. Geological Survey (USGS) monitors, analyzes, and predicts current and evolving Earth-system interactions and delivers actionable information at scales and timeframes relevant to decision makers. The USGS provides science about natural hazards, natural resources, ecosystems and environmental health, and the effects of climate and land-use change.

Ecosystems.—The USGS Ecosystems Mission Area is the biological research arm of Interior and provides science to ensure the Nation's ecosystems are managed sustainably and biological resources in wild and urban spaces are conserved now and into the future. Scientists examine the consequences of climate and environmental change, effects of management actions on communities, lands, and species, and risks of and solutions to harmful invasive species, wildlife diseases, and contaminants in the environment.

Energy and Mineral Resources.—The USGS Energy and Mineral Resources Mission Area is the Nation's primary source of impartial scientific information on domestic and global geologic resources and their supply chains. The Nation relies on energy and mineral resources to power

homes and businesses and to manufacture products and technologies from phones to vehicles. The mission area maps and conducts research on the full life-cycle of these resources, including geologic resource occurrence, extraction, use, disposal, and environmental and socioeconomic effects such as wastes and demands on water supplies. The mission area also assesses emerging uses of the Nation's subsurface, including carbon storage and hydrogen energy storage. The mission area's science informs economic, technological, national security, and global trade strategies and investments, as well as sustainable natural resource management and the development of infrastructure and new technologies.

Natural Hazards.—The USGS Natural Hazards Mission Area plays a critical role in providing policymakers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for improving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, geomagnetic storms, tsunamis, as well as longer-term climate change-driven impacts such as sea level rise and coastal erosion. This mission area also includes USGS activities that characterize and assess coastal and marine hazards, processes, conditions, change, and vulnerability. The USGS Natural Hazards Mission Area works with partners and stakeholders to define and mitigate hazards risks, build an understanding of natural hazard processes, and characterize potential impacts on human activity and health, the economy, and the changing environment.

Water Resources.—The USGS Water Resources Mission Area is the Nation's primary Federal source of information about water resources. To fulfill this responsibility, the mission area monitors and assesses the amount and characteristics of the Nation's water resources, assesses sources and behavior of contaminants in the water environment, and develops tools to improve management and understanding of water resources. These activities support an overarching science strategy to observe, understand, predict, and deliver water science to the Nation. This work assists Federal, State, tribal, and municipal government decisions in managing water resources for domestic, agricultural, commercial, industrial, recreational, and ecological uses; protects and enhances water resources for human health, aquatic health, and environmental quality; minimizes loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributes to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS is the Federal agency responsible for mapping the geologic, geographic, and land features of the United States. The USGS conducts detailed surveys and distributes high-quality and highly-accurate topographic, geologic, hydrographic, and biogeographic maps and remotely sensed data to the public. Mapping accuracy enabled by cutting-edge technologies allows precise planning for recreational use on public lands; collaborative conservation with Department of the Interior partners; critical mineral resource assessments; renewable energy development; transportation and pipeline infrastructure projects; urban planning and development; land change and flood prediction at regional, local, and neighborhood scales; emergency response; and hazards mitigation. The USGS Core Science Systems Mission Area fulfills the USGS role as the primary national civilian mapping agency, including topographic and geologic mapping in support of Federal and State requirements; national geospatial coordination in support of Interior and the Federal Geographic Data Committee; geospatial mapping and applications through the Civil Applications Committee; and satellite operations and remote sensing. The mission area is the Federal steward of this high-quality geospatial and remote sensing data and provides data access to the public through The National Map, the Federal Geospatial Platform, the National Land Cover Database, the National Geologic Map Database, the USGS Earth Explorer, the National Biogeographic Map, and the Protected Areas Database of the United States. The USGS also operates Landsat satellites and data systems necessary to understand, monitor, and detect changes that affect the Nation's natural and agricultural resources, economy, public safety and national security, and historical heritage.

Science Support.—The USGS Science Support Program provides business and information services including acquisition and grants; finance; financial reporting; internal controls; communications; budget and performance; monitoring and evaluation of science quality and integrity; information assurance; information management and technology services; strategic planning; international program activities; Freedom of Information Act (FOIA); and human capital, each of which are crucial to conducting high-quality science. Science Support also provides policy and analysis services related to technology transfer, intellectual property, agreement reviews, and directive management. Included under the Science Support umbrella are the offices of the Director; Administration; Budget, Planning, and Integration; Communications and Publishing; Diversity and Equal Opportunity; the FOIA Officer; International Programs; Science Quality and Integrity; and the Office of the Associate Chief Information Officer.

Facilities.—The USGS Facilities activity provides safe, functional workspace to accomplish the bureau's science mission. The Facilities activity's goal is to meet bureau science needs while optimizing facility locations and functionality of workspace, and reducing costs. The USGS defines facilities as all sites where USGS activities are housed and mission-related work is conducted. Facilities typically provide space for offices, laboratories, storage, and parking, as well as shared support for food services, conference rooms, and other common space uses. USGS research vessels are also considered facilities for funding purposes. Rent costs, basic facility operations, and security are funded and performed through this program. This activity is also responsible for facility maintenance and ensuring facilities are in compliance with Federal, State, and local standards to provide a safe, sustainable working environment for employees, visiting partners, and customers.

Reimbursable Activities.—This work includes reimbursements from non-Federal sources (States, Tribes, and municipalities) for cooperative efforts; proceeds from the sale of copies of photographs and records and the sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. The USGS also receives reimbursements from other Federal agencies for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)			
Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	433	457	467
11.3 Other than full-time permanent	50	53	54
11.5 Other personnel compensation	24	25	25
11.9 Total personnel compensation	507	535	546
12.1 Civilian personnel benefits	192	202	207
21.0 Travel and transportation of persons	26	26	30
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	49	50	37
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	27	27	27
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	61	54	53
25.2 Other services from non-Federal sources	247	341	330
25.3 Other goods and services from Federal sources	119	119	118
25.4 Operation and maintenance of facilities	14	19	15
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	16	16	16
26.0 Supplies and materials	28	28	27
31.0 Equipment	64	63	62
32.0 Land and structures	9	9	59
41.0 Grants, subsidies, and contributions	355	203	208
99.0 Direct obligations	1,721	1,699	1,742
99.0 Reimbursable obligations	646	646	646
99.9 Total new obligations, unexpired accounts	2,367	2,345	2,388

Employment Summary

Identification code 014-0804-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4,640	4,640	4,709
2001 Reimbursable civilian full-time equivalent employment	3,130	3,130	3,130
3001 Allocation account civilian full-time equivalent employment	52	52	52

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4556-0-4-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Working capital fund	114	110	110
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	190	215	195
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	193	215	195
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	136	90	90
1930 Total budgetary resources available	329	305	285
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	215	195	175

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	69	68	89
3010 New obligations, unexpired accounts	114	110	110
3020 Outlays (gross)	-112	-89	-90
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	68	89	109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	68	89
3200 Obligated balance, end of year	68	89	109

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	136	90	90
Outlays, gross:			
4010 Outlays from new discretionary authority	37	40	40
4011 Outlays from discretionary balances	75	49	50
4020 Outlays, gross (total)	112	89	90

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-135	-90
4033 Non-Federal sources .....	.....	-1	.....
Offsets against gross budget authority and outlays (total)			
4040 Outlays, net (discretionary) .....	.....	-136	-90
4080 Budget authority, net (total) .....	.....	-24	-1
4190 Outlays, net (total) .....	.....	-24	-1

The Working Capital Fund allows for efficient financial management of U.S. Geological Survey activities, including telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, publications, General Service Administration Buildings delegation operations and laboratory operations; modernization and equipment replacement; and drilling and training services.

Balance Sheet (in millions of dollars)

Identification code 014-4556-0-4-306	2022 actual	2023 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	259	259
1803 Other Federal assets: Property, plant and equipment, net .....	.....	.....
1999 Total assets	259	259
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	5
NET POSITION:		
3300 Cumulative results of operations	254	254
4999 Total liabilities and net position	259	259

Object Classification (in millions of dollars)

Identification code 014-4556-0-4-306	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	9	9
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	10	10	10
25.3 Other goods and services from Federal sources	4	4	4
25.4 Operation and maintenance of facilities	13	13	13
25.7 Operation and maintenance of equipment	7	5	5
26.0 Supplies and materials	6	6	6
31.0 Equipment	39	35	35
32.0 Land and structures	18	19	19
99.9 Total new obligations, unexpired accounts	114	110	110

Employment Summary

Identification code 014-4556-0-4-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	105	105	105

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8562-0-7-306	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributed Funds, Geological Survey	1	1	1
2000 Total: Balances and receipts			
Appropriations:			
Current law:			
2101 Contributed Funds	-1	-1	-1
5099 Balance, end of year .....	.....	.....	.....

CONTRIBUTED FUNDS—Continued Program and Financing (in millions of dollars)			
Identification code 014-8562-0-7-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Donations and contributed funds	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform work agreed upon by the contributor and the USGS. Research and development, data collection and analysis, and other services are undertaken when such activities are of mutual interest and benefit, and assist the USGS in accomplishing its mission.

Employment Summary			
Identification code 014-8562-0-7-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	4	4	4

◆

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations, observation wells, and seismic equipment; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements (including non-competitive cooperative agreements with Tribes) as defined in section 6302 of title 31, United States Code: Provided further, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes.

◆

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, \$1,705,572,000, to remain available until September 30, 2026, of which not to exceed \$15,000 may be for official reception and representation expenses: Provided, That not to exceed \$23,941,00,000 shall be used for implementing

subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii) of such section).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 014-1611-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Ecological Services	288	308	337
0002 National Wildlife Refuge System	528	559	618
0004 Conservation and Enforcement	194	205	227
0005 Fisheries and Aquatic Resource Conservation	233	247	273
0006 Habitat Conservation	73	77	85
0007 Cooperative Landscape Conservation	2	.....	.....
0008 General Operations	170	180	201
0009 Science Support	35	39	43
0010 USMCA Supplemental (P.L. 116-113)	2	.....	.....
0011 American Rescue Plan (P.L. 117-2)	26	.....	30
0012 2022 Bipartisan Infrastructure Law (P.L. 117-58)	82	87	96
0013 Stewardship Priorities	26	28	30
0014 2022 Inflation Reduction Act (P.L. 117-169)	21	22	25
0100 Subtotal, direct program	1,680	1,752	1,965
0799 Total direct obligations	1,680	1,752	1,965
0801 Great Lakes Restoration Initiative	77	78	78
0802 Reimbursable program activity all other	275	279	296
0899 Total reimbursable obligations	352	357	374
0900 Total new obligations, unexpired accounts	2,032	2,109	2,339

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	806	899	778
1001 Discretionary unobligated balance brought fwd, Oct 1	493	493	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	43	.....	.....
1021 Recoveries of prior year unpaid obligations	20	17	17
1070 Unobligated balance (total)	869	916	795
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,556	1,556	1,706
Advance appropriations, discretionary:			
1170 Advance appropriation [Bipartisan Infrastructure Law]	91	91	91
1172 Advance appropriations transferred to other accounts -OIG [014-0104]	-1	.....	.....
1173 Advance appropriations transferred from other accounts -USFS [012-1106]	7	.....	.....
1180 Advanced appropriation, discretionary (total)	97	91	91
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-37	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	324	324	324
1700 Collected - NWRS Cost Recovery [CHIMP] .....	.....	.....	1
1701 Change in uncollected payments, Federal sources	122	.....	.....
1750 Spending auth from offsetting collections, disc (total)	446	324	325
1900 Budget authority (total)	2,062	1,971	2,122
1930 Total budgetary resources available	2,931	2,887	2,917
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	899	778	578

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	996	1,138	1,018
3010 New obligations, unexpired accounts	2,032	2,109	2,339
3020 Outlays (gross)	-1,859	-2,212	-2,580
3040 Recoveries of prior year unpaid obligations, unexpired	-20	-17	-17
3041 Recoveries of prior year unpaid obligations, expired	-11	.....	.....
3050 Unpaid obligations, end of year	1,138	1,018	760
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-455	-576	-576
3070 Change in uncollected pymts, Fed sources, unexpired	-122	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-576	-576	-576

Memorandum (non-add) entries:								
3100 Obligated balance, start of year	541	562	442	11.5	Other personnel compensation	34	35	39
3200 Obligated balance, end of year	562	442	184	11.8	Special personal services payments	1	1	1
Budget authority and outlays, net:								
Discretionary:								
4000 Budget authority, gross	2,099	1,971	2,122	11.9	Total personnel compensation	658	703	791
Outlays, gross:				12.1	Civilian personnel benefits	275	295	331
4010 Outlays from new discretionary authority	944	1,287	1,393	21.0	Travel and transportation of persons	27	17	19
4011 Outlays from discretionary balances	897	857	1,109	22.0	Transportation of things	3	4	4
4020 Outlays, gross (total)	1,841	2,144	2,502	23.1	Rental payments to GSA	45	49	55
Offsets against gross budget authority and outlays:				23.2	Rental payments to others	1	1	2
Offsetting collections (collected) from:				23.3	Communications, utilities, and miscellaneous charges	28	30	34
4030 Federal sources	-253	-253	-253	24.0	Printing and reproduction	3	3	4
4033 Non-Federal sources	-72	-71	-72	25.1	Advisory and assistance services	16	18	20
4040 Offsets against gross budget authority and outlays (total)	-325	-324	-325	25.2	Other services from non-Federal sources	58	68	76
Additional offsets against gross budget authority only:				25.3	Other goods and services from Federal sources	82	86	96
4050 Change in uncollected pymts, Fed sources, unexpired	-122	.....	.....	25.4	Operation and maintenance of facilities	13	27	30
4052 Offsetting collections credited to expired accounts	1	.....	.....	25.6	Medical care	1	1	1
4060 Additional offsets against budget authority only (total)	-121	.....	.....	25.7	Operation and maintenance of equipment	16	15	17
4070 Budget authority, net (discretionary)	1,653	1,647	1,797	26.0	Supplies and materials	52	55	62
4080 Outlays, net (discretionary)	1,516	1,820	2,177	31.0	Equipment	52	54	60
Mandatory:				32.0	Land and structures	59	53	59
4090 Budget authority, gross	-37	.....	.....	41.0	Grants, subsidies, and contributions	292	269	303
Outlays, gross:				42.0	Insurance claims and indemnities	1	1	1
4101 Outlays from mandatory balances	18	68	78	91.0	Unvouched	1	.....	.....
4180 Budget authority, net (total)	1,616	1,647	1,797	99.0	Total new obligations, unexpired accounts	2,032	2,109	2,339
4190 Outlays, net (total)	1,534	1,888	2,255					

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species listed under the Endangered Species Act and work to make the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize potential conflicts between development projects and imperiled species.

Habitat Conservation.—Through technical and financial assistance, the Service promotes the protection, conservation, and restoration of the Nation's fish and wildlife resources. These conservation activities are accomplished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the Nation's coastal trust resources is accomplished through collaboration with others on public and private lands.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 570 refuges, waterfowl production areas in 212 counties managed by 38 wetland management districts, 48 wildlife coordination areas, and seven national monuments. The National Wildlife Refuge System administers this network of lands and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

Conservation and Enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with domestic and international partners to promote a coordinated strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fish and Aquatic Conservation.—The Fish and Aquatic Conservation Program consists of a network of 71 National Fish Hatcheries, one historic National Fish Hatchery, six Fish Health Centers, seven Fish Technology Centers, 51 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Science Applications.—Science Applications provides funding for applied science directed at high impact questions of concern to management of fish and wildlife resources. This science provides information to inform resource management decisions to best manage species at healthy and sustainable levels. This program is divided into Science Partnerships and Service Science.

General Operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 014-1611-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	604	645	726
11.3 Other than full-time permanent	19	22	25

Employment Summary

Identification code 014-1611-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6,601	6,683	7,101
2001 Reimbursable civilian full-time equivalent employment	932	940	940
3001 Allocation account civilian full-time equivalent employment	685	712	717

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; \$32,165,000, to remain available until expended: Provided, That such amounts are available for the modernization of field communication capabilities, in addition to amounts otherwise made available for such purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1612-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Line item construction projects	5	5	5
0002 Nationwide engineering service	5	5	5
0003 Bridge, dam and seismic safety	3	3	1
0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123)	1	1	1
0008 Construction Deferred Maintenance	13	12	12
0009 Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)	1	1	1
0010 2022 Disaster Supplemental (P.L. 117-43)	10	10	10
0011 2023 Disaster Supplemental (P.L. 117-328)	11	10	11
0013 DIFCOM-Radio Modernization and DM .....	.....	1	1
0100 Total, Direct program:	49	48	47
0799 Total direct obligations	49	48	47
0900 Total new obligations, unexpired accounts	49	48	47

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	335	319
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	277	30	32
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1

CONSTRUCTION—Continued
Program and Financing—Continued

Identification code 014—1612—0—1—302		2023 actual	2024 est.	2025 est.
1900	Budget authority (total)	277	31	33
1930	Total budgetary resources available	384	367	353
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	335	319	306

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	172	135	65
3010	New obligations, unexpired accounts	49	48	47
3020	Outlays (gross)	-85	-117	-105
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	135	65	6
3100	Memorandum (non-add) entries: Obligated balance, start of year	172	135	65
3200	Obligated balance, end of year	135	65	6

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	277	31	33
4020	Outlays, gross:			
4010	Outlays from new discretionary authority	10	6	7
4011	Outlays from discretionary balances	75	111	98
4020	Outlays, gross (total)	85	117	105
4030	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:			
4030	Federal sources		-1	-1
4040	Offsets against gross budget authority and outlays (total)		-1	-1
4180	Budget authority, net (total)	277	30	32
4190	Outlays, net (total)	85	116	104

The Construction activity provides funding for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Fish and Wildlife Service lands. This also includes repair and inspection of the Service's dams and bridges. This activity also supports modernization of field communications capability. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

Object Classification (in millions of dollars)

Identification code 014—1612—0—1—302		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	5	5	5
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	5	5	5
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	3	2
31.0	Equipment	1	1	1
32.0	Land and structures	20	19	19
41.0	Grants, subsidies, and contributions	3	3	3
99.0	Direct obligations	49	48	47
99.9	Total new obligations, unexpired accounts	49	48	47

Employment Summary

Identification code 014—1612—0—1—302		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	52	52	53

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$73,812,000, to remain available until expended: Provided, That of the amount provided herein, \$6,200,000 is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: Provided further, That \$7,612,000 is for a competitive grant program to implement

approved plans for States, territories, and other jurisdictions and at the discretion of affected States, the regional Associations of fish and wildlife agencies, not subject to the remaining provisions of this appropriation: Provided further, That the Secretary shall, after deducting \$13,812,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: Provided further, That the Secretary of the Interior shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: Provided further, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: Provided further, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: Provided further, That the non-Federal share of such projects may not be derived from Federal grant programs: Provided further, That any amount apportioned in 2025 to any State, territory, or other jurisdiction that remains unobligated as of September 30, 2026, shall be reappropriated, together with funds appropriated in 2027, in the manner provided herein.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118—15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014—5474—0—2—302		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	State wildlife grants		62	60
0002	State competitive grants		7	7
0003	Tribal Wildlife Grants		5	4
0004	Administration		4	4
0900	Total new obligations, unexpired accounts		78	75
Budgetary resources:				
1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		43	46
1021	Recoveries of prior year unpaid obligations		7	3
1070	Unobligated balance (total)		50	49
1100	Budget authority:			
1100	Appropriations, discretionary:			
1100	Appropriation		74	74
1930	Total budgetary resources available		124	123
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year		46	48
Change in obligated balance:				
3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		148	148
3010	New obligations, unexpired accounts		78	75
3020	Outlays (gross)		-71	-71
3040	Recoveries of prior year unpaid obligations, unexpired		-7	-3
3050	Unpaid obligations, end of year		148	149
3100	Memorandum (non-add) entries: Obligated balance, start of year		148	148
3200	Obligated balance, end of year		148	149
Budget authority and outlays, net:				
4000	Discretionary:			
4000	Budget authority, gross		74	74
4020	Outlays, gross:			
4010	Outlays from new discretionary authority		17	16
4011	Outlays from discretionary balances		54	55
4020	Outlays, gross (total)		71	71
4180	Budget authority, net (total)		74	74
4190	Outlays, net (total)		71	70

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories, and to federally-recognized Tribes to stabilize, restore, enhance, and protect species and their habitats that are of conservation concern. For States, funds are primarily awarded through a formula-based apportionment. Additionally, a competitive program for States uses a merit-based process to fund outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. The Tribal Wildlife Grant program supports federally-recognized Tribes in the development and implementation of conservation programs for the benefit of wildlife and their habitats, including species of Tribal cultural or traditional importance.

Object Classification (in millions of dollars)			
Identification code 014-5474-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	74	71	69
99.9 Total new obligations, unexpired accounts	78	75	73

Employment Summary

Identification code 014-5474-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	19	19	19

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), \$21,000,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1652-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 African elephant	2	4	4
0002 Asian elephant	2	4	4
0003 Rhinoceros and tiger	9	7	7
0004 Great ape conservation	2	3	3
0005 Marine turtle	4	3	3
0006 Multinational Species Semi Postal Stamp Act (Direct) .....	.....	1	1
0799 Total direct obligations	19	22	22
0900 Total new obligations, unexpired accounts (object class 41.0)	19	22	22

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	23	23
1001 Discretionary unobligated balance brought fwd, Oct 1	19	.....	.....
Budget authority:			
1100 Appropriation	21	21	21
1800 Spending authority from offsetting collections, mandatory:	.....	.....	.....
1800 Collected	1	1	1
1900 Budget authority (total)	22	22	22
1930 Total budgetary resources available	42	45	45
Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year	23	23	23

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	24	23
3010 New obligations, unexpired accounts	19	22	22
3020 Outlays (gross)	-18	-23	-24
3050 Unpaid obligations, end of year			
3100 Memorandum (non-add) entries:	.....	.....	.....
3100 Obligated balance, start of year	23	24	23
3200 Obligated balance, end of year	24	23	21

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	21	21	21
4010 Outlays, gross:	.....	.....	.....
4010 Outlays from new discretionary authority	1	6	6
4011 Outlays from discretionary balances	17	16	17
4020 Outlays, gross (total)	18	22	23
Mandatory:			
4090 Budget authority, gross	1	1	1
4090 Outlays, gross:	.....	.....	.....
4101 Outlays from mandatory balances .....	.....	1	1

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

4120 Federal sources .....	.....	-1	-1
4123 Non-Federal sources .....	.....	-1	.....
4130 Offsets against gross budget authority and outlays (total)			
4170 Outlays, net (mandatory) .....	.....	-1	.....
4180 Budget authority, net (total) .....	.....	21	21
4190 Outlays, net (total) .....	.....	17	23

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Turtle Conservation Program.—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

Vanishing Species Semipostal Stamp.—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

Employment Summary

Identification code 014-1652-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), \$5,100,000, to remain available until expended: Provided, That section 5(e)(1) of the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6104(e)(1)) is amended by striking "25 percent" and inserting "50 percent". Provided further, That section 9(c)(2) of the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6108(c)(2)), is amended by striking "3 percent" and inserting "5 percent".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1696-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Neotropical Migratory Bird	5	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	5	5	5

Budgetary resources:

Budget authority:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	5	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	7
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-8	-8
3050 Unpaid obligations, end of year			
3100 Memorandum (non-add) entries:	.....	.....	.....
3100 Obligated balance, start of year	10	10	7
3200 Obligated balance, end of year	10	7	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	5	5
4010 Outlays, gross:	.....	.....	.....
4010 Outlays from new discretionary authority .....	.....	1	1
4011 Outlays from discretionary balances	5	7	7
4020 Outlays, gross (total)	5	8	8
4090 Budget authority, gross	1	1	1
4090 Outlays, gross:	.....	.....	.....
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)	5	5	5

NEOTROPICAL MIGRATORY BIRD CONSERVATION—Continued
Program and Financing—Continued

Identification code 014-1696-0-1-302	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total)	5	8	8

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 014-1696-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	1

LAND ACQUISITION

Program and Financing (in millions of dollars)

Identification code 014-5020-0-2-302	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Land Acquisition Management	17	16	12
0002 Exchanges	2	2	1
0003 Emergencies, Hardships, and Inholdings	9	9	2
0004 Highlands Conservation Act	20	20	12
0005 Land Acquisitions	33	32	116
0006 Sportsmen and Recreational Access	20	20	4
0100 Total, direct program	101	99	147
0799 Total direct obligations	101	99	147
0900 Total new obligations, unexpired accounts	101	99	147

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	126	143	164
1001 Discretionary unobligated balance brought fwd, Oct 1	20	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	129	143	164
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	114	119	121
1203 Appropriation (previously unavailable)(special or trust)	7	7	7
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-7	-7
1260 Appropriations, mandatory (total)	115	119	121
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	-1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	.....	1	1
1900 Budget authority (total)	115	120	122
1930 Total budgetary resources available	244	263	286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	143	164	139

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	92	30
3010 New obligations, unexpired accounts	101	99	147
3020 Outlays (gross)	-81	-161	-144
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	92	30	33
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	74	92	30
3200 Obligated balance, end of year	92	30	33

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	17	22	14

4020 Outlays, gross (total)	17	23	15
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:	-1	-1	-1
4050 Additional offsets against gross budget authority only:	1	.....	.....
4080 Outlays, net (discretionary)	16	22	14
Mandatory:			
4090 Budget authority, gross	115	119	121
4100 Outlays, gross:	.....	.....	.....
4101 Outlays from new mandatory authority	40	37	37
4101 Outlays from mandatory balances	24	101	92
4110 Outlays, gross (total)	64	138	129
4180 Budget authority, net (total)	115	119	121
4190 Outlays, net (total)	80	160	143

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The U.S. Fish and Wildlife Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species, implementing the North American Waterfowl Management Plan, and conserving migratory birds of conservation concern. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. The U.S. Fish and Wildlife Service is not requesting discretionary funding for this account.

The Great American Outdoors Act (P.L. 116-152) makes funds deposited into the Land and Water Conservation Fund available for expenditure without further appropriation or fiscal year limitation while providing that for each fiscal year the Department shall submit to Congress detailed proposed account, program, and project allocations of funding made available under the statute.

Object Classification (in millions of dollars)

Identification code 014-5020-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	7	10
12.1 Civilian personnel benefits	3	3	5
23.1 Rental payments to GSA	1	1	7
25.1 Advisory and assistance services	1	1	5
25.2 Other services from non-Federal sources	2	2	7
25.3 Other goods and services from Federal sources	2	2	7
32.0 Land and structures	62	62	70
41.0 Grants, subsidies, and contributions	21	21	36
99.0 Direct obligations	100	99	147
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	101	99	147

Employment Summary

Identification code 014-5020-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	81	81	81

LANDOWNER INCENTIVE PROGRAM

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5137-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	8	7	6
Receipts:			
1110 Current law:	.....	.....	.....
1110 Migratory Bird Hunting Stamps	23	22	22
1110 Custom Duties on Arms and Ammunition	64	55	55
1110 Migratory Birds Hunting Stamps (Conservation Easements)	15	15	15

1199	Total current law receipts	102	92	92
1999	Total receipts	102	92	92
2000	Total: Balances and receipts	110	99	98
	Appropriations:			
	Current law:			
2101	Migratory Bird Conservation Account	-102	-92	-92
2103	Migratory Bird Conservation Account	-7	-6	-5
2132	Migratory Bird Conservation Account	6	5	5
2199	Total current law appropriations	-103	-93	-92
2999	Total appropriations	-103	-93	-92
5099	Balance, end of year	7	6	6

Program and Financing (in millions of dollars)

Identification code 014-5137-0-2-303		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Printing and Sale of Duck Stamps	1	1	1
0002	Acquisition of Land and Easements	103	92	91
0900	Total new obligations, unexpired accounts	104	93	92
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	12	13
1021	Recoveries of prior year unpaid obligations		1	1
1070	Unobligated balance (total)	13	13	14
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	102	92	92
1203	Appropriation (previously unavailable)(special or trust)	7	6	5
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-6	-5	-5
1260	Appropriations, mandatory (total)	103	93	92
1930	Total budgetary resources available	116	106	106
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12	13	14

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	68	43	60
3010	New obligations, unexpired accounts	104	93	92
3020	Outlays (gross)	-129	-75	-95
3040	Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050	Unpaid obligations, end of year	43	60	56
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	68	43	60
3200	Obligated balance, end of year	43	60	56

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	103	93	92
	Outlays, gross:			
4100	Outlays from new mandatory authority	62	56	55
4101	Outlays from mandatory balances	67	19	40
4110	Outlays, gross (total)	129	75	95
4180	Budget authority, net (total)	103	93	92
4190	Outlays, net (total)	129	75	95

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of U.S. Postal Service expenses from the sale of Migratory Bird Hunting and Conservation Stamps, also known as Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The Federal Duck Stamp Act (P.L. 113-264) increased the price of Duck Stamps from \$15 to \$25, with the \$10 increase to be dedicated to the acquisition of conservation easements for conservation of migratory birds.

Object Classification (in millions of dollars)

Identification code 014-5137-0-2-303		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	3	3	3
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
32.0	Land and structures	90	79	78

99.9	Total new obligations, unexpired accounts	104	93	92
------	---	-----	----	----

Employment Summary

Identification code 014-5137-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	86	86	86

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), \$33,000,000, to remain available until expended: Provided, That section 8(a)(1) of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4407(a)(1)), is further amended by striking "4 percent" and inserting "7 percent".

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5241-0-2-302		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	9	7	7
2000	Total: Balances and receipts	9	7	7
Appropriations:				
2101	North American Wetlands Conservation Fund	-2	.....	.....
5099	Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 014-5241-0-2-302		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0003	Wetlands conservation projects	16	53	53

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	47	44
1001	Discretionary unobligated balance brought fwd, Oct 1	7	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	11	47	44
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	50	50	33
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	.....	.....
1900	Budget authority (total)	52	50	33
1930	Total budgetary resources available	63	97	77
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	47	44	24

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	109	75	72
3010	New obligations, unexpired accounts	16	53	53
3020	Outlays (gross)	-49	-56	-53
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	75	72	72
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	109	75	72
3200	Obligated balance, end of year	75	72	72

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	50	50	33
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	5	3
4011	Outlays from discretionary balances	45	47	47
4020	Outlays, gross (total)	47	52	50
	Mandatory:			
4090	Budget authority, gross	2	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	.....	.....
4101	Outlays from mandatory balances	4	4	3

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued
Program and Financing—Continued

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.
4110 Outlays, gross (total)	2	4	3
4180 Budget authority, net (total)	52	50	33
4190 Outlays, net (total)	49	56	53

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include obtaining a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	14	52	52
99.0 Direct obligations	15	53	53
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	16	53	53

Employment Summary

Identification code 014-5241-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	8	8	8

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1535), \$14,442,000, to remain available until expended, to be derived from the Cooperative Endangered Species Conservation Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	815	890	951
Receipts:			
Current law:			
1140 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	100	86	96
2000 Total: Balances and receipts	915	976	1,047
Appropriations:			
Current law:			
2101 Cooperative Endangered Species Conservation Fund	-25	-25	-14
5099 Balance, end of year	890	951	1,033

Program and Financing (in millions of dollars)

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Conservation Grants to States	13	13	8
0002 HCP Planning Assistance Grants	12	8	4

0004 Administration	3	3	3
0005 HCP Land Acquisition Grants to States	57	44	44
0006 Species Recovery Land Acquisition	15	18	18
0007 Payment to special fund unavailable receipt account	100	86	96
0900 Total new obligations, unexpired accounts	200	172	173

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	80	50	43
1001 Discretionary unobligated balance brought fwd, Oct 1	48	.....	.....
1021 Recoveries of prior year unpaid obligations	12	14	13
1070 Unobligated balance (total)	92	64	56
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation CESCF special fund [145143]	25	25	14
Appropriations, mandatory:			
1200 Appropriation	100	86	96
1201 Appropriation (special or trust fund)	33	40	40
1203 Appropriation (previously unavailable)(special or trust)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260 Appropriations, mandatory (total)	133	126	136
1900 Budget authority (total)	158	151	150
1930 Total budgetary resources available	250	215	206
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	43	33

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	113	145	145
3010 New obligations, unexpired accounts	200	172	173
3020 Outlays (gross)	-156	-158	-179
3040 Recoveries of prior year unpaid obligations, unexpired	-12	-14	-13
3050 Unpaid obligations, end of year	145	145	126
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	113	145	145
3200 Obligated balance, end of year	145	145	126

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	25	25	14
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	1
4011 Outlays from discretionary balances	45	46	45
4020 Outlays, gross (total)	48	48	46
Mandatory:			
Budget authority, gross	133	126	136
Outlays, gross:			
4100 Outlays from new mandatory authority	108	97	107
4101 Outlays from mandatory balances .....	.....	13	26
4110 Outlays, gross (total)	108	110	133
4180 Budget authority, net (total)	158	151	150
4190 Outlays, net (total)	156	158	179

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. Territories for species and habitat conservation actions on non-Federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed or are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account have been financed by both the Land and Water Conservation Fund and the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the Cooperative Endangered Species Conservation Fund are subject to annual appropriations from Congress. The Great American Outdoors Act, enacted in 2020, provides mandatory funding for the Land and Water Conservation Fund (LWCF). The 2025 President's Budget continues to allocate mandatory LWCF funding to support land acquisition activities associated with this program. Congress reviews and approves LWCF funding allocations through the annual appropriations process.

Object Classification (in millions of dollars)

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	97	84	75
94.0 Financial transfers	100	86	96
99.0 Direct obligations	199	172	173

99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	200	172	173

Employment Summary

Identification code 014-5143-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	11	11	11

NATIONAL WILDLIFE REFUGE FUND

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5091-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 National Wildlife Refuge Fund	8	8	8
2000 Total: Balances and receipts	9	9	9
Appropriations:			
Current law:			
2101 National Wildlife Refuge Fund	-8	-8	-8
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-5091-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Expenses for sales	2	4	4
0003 Payments to counties	20	17	9
0900 Total new obligations, unexpired accounts	22	21	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	.....
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1900 Budget authority (total)	21	21	8
1930 Total budgetary resources available	27	26	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	22	21	13
3020 Outlays (gross)	-22	-21	-8
3050 Unpaid obligations, end of year	1	1	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	6

Budget authority and outlays, net:

4000 Budget authority, gross	13	13	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	.....
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	8	6	6
4101 Outlays from mandatory balances	1	2	2
4110 Outlays, gross (total)	9	8	8
4180 Budget authority, net (total)	21	21	8
4190 Outlays, net (total)	22	21	8

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Fish and Wildlife Service fee lands are located from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. The 2025 Budget does not propose to supplement revenues with discretionary funding.

Object Classification (in millions of dollars)

Identification code 014-5091-0-2-806	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	20	20	12
99.0 Direct obligations	21	21	13
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	22	21	13

Employment Summary

Identification code 014-5091-0-2-806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Identification code 014-5252-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, Fish and Wildlife Service	7	7	7
2000 Total: Balances and receipts	7	7	7
Appropriations:			
Current law:			
2101 Recreation Enhancement Fee Program, FWS	-7	-7	-7
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5252-0-2-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Recreation Enhancement Fee Program	9	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	16	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	7	7
1930 Total budgetary resources available	25	23	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	3	6	5
3010 New obligations, unexpired accounts	9	7	7
3020 Outlays (gross)	-6	-8	-9
3050 Unpaid obligations, end of year	6	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	6	5
3200 Obligated balance, end of year	6	5	3

Budget authority and outlays, net:

4090 Budget authority, gross	7	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority	5	4	4
4101 Outlays from mandatory balances	1	4	5
4110 Outlays, gross (total)	6	8	9
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	6	8	9

RECREATION ENHANCEMENT FEE PROGRAM, FWS—Continued

The Federal Lands Recreation Enhancement Act (FLREA) was passed as part of the Omnibus Appropriations bill for 2005. Approximately 164 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program supports user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Service sites to fund student intern and various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. Section 421 of Division G of the Consolidated Appropriations Act, 2023 (P.L. 117-328) extended FLREA through October 1, 2024. The 2025 budget includes appropriations language to extend FLREA through October 1, 2026.

Object Classification (in millions of dollars)

Identification code 014-5252-0-2-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
32.0 Land and structures	3	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	9	7	7
99.9 Total new obligations, unexpired accounts	9	7	7

Employment Summary

Identification code 014-5252-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	25	25	25

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5029-0-2-303	2023 actual	2024 est.	2025 est.
Receipts:			
Current law:			
1110 Excise Taxes, Federal Aid to Wildlife Restoration Fund	998	1,030	1,038
1140 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	44	80	83
1199 Total current law receipts	1,042	1,110	1,121
1999 Total receipts	1,042	1,110	1,121
2000 Total: Balances and receipts	2,333	2,180	2,212
Appropriations:			
Current law:			
2101 Federal Aid in Wildlife Restoration	-1,267	-1,078	-1,113
2103 Federal Aid in Wildlife Restoration	-68	-72	-61
2132 Federal Aid in Wildlife Restoration	72	61	63
2199 Total current law appropriations	-1,263	-1,089	-1,111
2999 Total appropriations	-1,263	-1,089	-1,111
5099 Balance, end of year	1,070	1,091	1,101

Program and Financing (in millions of dollars)

Identification code 014-5029-0-2-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Multi-state conservation grant program	9	6	6
0004 Administration	12	13	13
0005 Wildlife restoration grants	1,153	1,161	1,113
0006 NAWCF (interest used for grants)	14	33	32
0007 Section 10 hunter education	8	8	8

0900 Total new obligations, unexpired accounts	1,196	1,221	1,172
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	564	700	630
1021 Recoveries of prior year unpaid obligations	69	62	61
1070 Unobligated balance (total)	633	762	691
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,267	1,078	1,113
1203 Appropriation (previously unavailable)(special or trust)	68	72	61
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-72	-61	-63
1260 Appropriations, mandatory (total)	1,263	1,089	1,111
1930 Total budgetary resources available	1,896	1,851	1,802
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	700	630	630
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,140	1,374	1,387
3010 New obligations, unexpired accounts	1,196	1,221	1,172
3020 Outlays (gross)	-893	-1,146	-1,198
3040 Recoveries of prior year unpaid obligations, unexpired	-69	-62	-61
3050 Unpaid obligations, end of year	1,374	1,387	1,300
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,140	1,374	1,387
3200 Obligated balance, end of year	1,374	1,387	1,300
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,263	1,089	1,111
Outlays, gross:			
4100 Outlays from new mandatory authority	316	227	230
4101 Outlays from mandatory balances	577	919	968
4110 Outlays, gross (total)	893	1,146	1,198
4180 Budget authority, net (total)	1,263	1,089	1,111
4190 Outlays, net (total)	893	1,146	1,198
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,865	3,025	3,000
5001 Total investments, EOY: Federal securities: Par value	3,025	3,000	2,921

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), also known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

The Target Practice and Marksmanship Training Support Act (P.L. 116-17) amends the Pittman-Robertson Wildlife Restoration Act to define a public target range and offers States alternatives for funding specific activities related to public target ranges.

Object Classification (in millions of dollars)

Identification code 014-5029-0-2-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	3	2	2
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	3	3	3
32.0 Land and structures	18	10	10
41.0 Grants, subsidies, and contributions	1,165	1,199	1,150
99.9 Total new obligations, unexpired accounts	1,196	1,221	1,172

Employment Summary

Identification code 014-5029-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	56	56	56

COASTAL IMPACT ASSISTANCE			
Program and Financing (in millions of dollars)			
Identification code 014-5579-0-2-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administration	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	3
1930 Total budgetary resources available	5	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	—1	.....
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	.....
4180 Budget authority, net (total) .....	.....	.....
4190 Outlays, net (total)	1	.....

The Energy Policy Act (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed each year to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In 2011, administration of this program was transferred from the Bureau of Ocean Energy Management to the Fish and Wildlife Service.

Employment Summary

Identification code 014-5579-0-2-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	1	1



MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Fish and Wildlife Service	4	5	4
2000 Total: Balances and receipts	4	5	4
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Appropriations	—4	—5	—4
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Miscellaneous Permanents	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	11	11

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	4
1930 Total budgetary resources available	16	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	10

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	—5	—5	—5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	5	4
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	3	3	3
4110 Outlays, gross (total)	5	5	5
4180 Budget authority, net (total)	4	5	4
4190 Outlays, net (total)	5	5	5

Operation and maintenance of quarters.—Revenue from the rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320; 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for the Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act (P.L. 105-242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	5	5	5

Employment Summary

Identification code 014-9927-0-2-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2	2	2

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 014-8151-0-7-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments to States for sport fish restoration	437	430	438

SPORT FISH RESTORATION—Continued
Program and Financing—Continued

Identification code 014-8151-0-7-303		2023 actual	2024 est.	2025 est.
0003	North American wetlands conservation grants	11	17	18
0004	Coastal wetlands conservation grants	20	20	21
0006	Administration	14	13	13
0007	National communication and outreach	14	14	14
0009	Multi-State conservation activities	3	4	3
0010	Marine Fisheries Commissions and Boating Council	1	1	1
0011	Boating Infrastructure Improvement	27	32	34
0900	Total new obligations, unexpired accounts	527	531	542

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	254	289	259
1021	Recoveries of prior year unpaid obligations	45	31	34
1070	Unobligated balance (total)	299	320	293
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	753	679	787
1203	Appropriation (previously unavailable)(special or trust)	28	30	27
1220	Appropriations transferred to other accts [096-8333]	-95	-85	-98
1220	Appropriations transferred to other accts [070-8149]	-139	-127	-147
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-30	-27	-31
1260	Appropriations, mandatory (total)	517	470	538
1930	Total budgetary resources available	816	790	831
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	289	259	289

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	628	646	618
3010	New obligations, unexpired accounts	527	531	542
3020	Outlays (gross)	-464	-528	-535
3040	Recoveries of prior year unpaid obligations, unexpired	-45	-31	-34
3050	Unpaid obligations, end of year	646	618	591
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	628	646	618
3200	Obligated balance, end of year	646	618	591

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	517	470	538
	Outlays, gross:			
4100	Outlays from new mandatory authority	155	122	140
4101	Outlays from mandatory balances	309	406	395
4110	Outlays, gross (total)	464	528	535
4180	Budget authority, net (total)	517	470	538
4190	Outlays, net (total)	464	528	535

The Federal Aid in Sport Fish Restoration Act, also known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses for the Fish and Wildlife Service and the United States Coast Guard, special commissions, and the Boating Council, be distributed to support the following:

The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).—18.673 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the U.S. Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

Boating Safety Programs.—17.315 percent of net deposits are to be made available to the United States Coast Guard for State recreational boating safety programs.

Boating Infrastructure Improvement.—Four percent of net deposits are to be made available to the Secretary of the Interior to make grants to 1) States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer, or 2) States, Commonwealths, the District of Columbia and Territories, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception

facilities, as well as for educational programs on proper disposal of sewage. Not more than 75 percent of the four percent shall be available for grants under either of the award processes referenced in this paragraph.

National Outreach and Communications Programs.—Two percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

Grants to States.—58.012 percent of net deposits are provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use and \$3 million is reserved for Multistate Conservation Activities.

The Bipartisan Infrastructure Law (P.L. 117-58) amends Section 3 and 4 of the Federal Aid in Sport Fish Restoration Act, changing the amounts available for administration and extending the funding authorization for Coastal Wetlands Planning, Protection, and Restoration Act, Boating Infrastructure Improvement, and the National Outreach and Communications program through FY 2026.

Object Classification (in millions of dollars)

Identification code 014-8151-0-7-303		2023 actual	2024 est.	2025 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	3	2	2
21.0	Travel and transportation of persons	1	.....	.....
23.1	Rental payments: GSA	1	1	1
25.1	Advisory and assistance services	1	.....	.....
25.3	Other goods and services from Federal sources	2	3	3
25.7	Operation and maintenance of equipment .....	.....	1	1
41.0	Grants, subsidies, and contributions	512	518	529
99.0	Direct obligations	526	531	542
99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	527	531	542

Employment Summary

Identification code 014-8151-0-7-303		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	60	60	60

CONTRIBUTED FUNDS**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-8216-0-7-302		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	.....	.....	.....
	Receipts:			
	Current law:			
1130	Deposits, Contributed Funds, Fish and Wildlife Service	4	5	5
2000	Total: Balances and receipts	4	5	5
	Appropriations:			
	Current law:			
2101	Contributed Funds	-4	-5	-5
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-8216-0-7-302		2023 actual	2024 est.	2025 est.
0001	Contributed Funds	3	5	5

Budgetary resources:

1000	Unobligated balance brought forward, Oct 1	16	17	17
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4	5	5
1930	Total budgetary resources available	20	22	22
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	17	17	17

Change in obligated balance:

3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	3	5	5

3020	Outlays (gross)	-3	-5	-5
3050	Unpaid obligations, end of year	1	1	1
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	4	5	5
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	2	4	4
4110	Outlays, gross (total)	3	5	5
4180	Budget authority, net (total)	4	5	5
4190	Outlays, net (total)	3	5	5

Donated funds support activities such as endangered species projects, refuge and fish hatchery operations and maintenance, and migratory bird conservation and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 014-8216-0-7-302	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions		1	1
99.0 Direct obligations	3	4	4
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	3	5	5

Employment Summary

Identification code 014-8216-0-7-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	15	15	15

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed one dollar for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft: Provided further, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service—Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended.

The Secretary may recover costs for response, assessment, and damages to Service resources from the unauthorized actions of private parties, including non-compliance with Service-issued permits, or for costs as otherwise provided by Federal, State, or local law, regulation, or court order as a result of the destruction, loss of, or injury to any living or non-living Service resource: Provided, That such damages may include compensation for the cost of replacing, restoring, or acquiring the equivalent of the damaged Service resource; the value of any significant loss of use of a Service resource pending its restoration, replacement, or the acquisition of an equivalent resource; or the value of the Service resource in the event the resource cannot be restored, replaced or re-acquired: Provided further, That response costs as described herein may include the following actions: preventing, minimizing, or abating destruction or loss of, or injury to, a Service resource; abating or minimizing the imminent risk of such destruction, loss, or injury; or monitoring the ongoing effects of any incident causing such destruction, loss, or injury: Provided further, That any instrumentality, including but not limited to a vessel, vehicle, aircraft, or other equipment or mechanism that destroys, causes the loss of, or injures any living or non-

living Service resource or which causes the Secretary to undertake actions to prevent, minimize, or abate destruction, loss of, injury, or risk to such resource shall be liable in rem to the United States for response costs and damages resulting from such destruction, loss, injury, or risk to the same extent as a person would be liable under the same or similar circumstances: Provided further, That in addition to any other authority to accept donations, the Secretary may accept donations of money or services to meet expected, immediate, or ongoing response costs and damages: Provided further, That amounts and damages recovered by the Secretary for response and assessment costs, and donations collected pursuant to this provision, shall be credited to the "United States Fish and Wildlife Service—Resource Management" account, and shall remain available until expended for response costs and damage assessments conducted; restoration, replacement, or acquisition of Service resources; and monitoring and studying Service resources.

NATIONAL PARK SERVICE
Federal Funds**OPERATION OF THE NATIONAL PARK SYSTEM**

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, \$3,090,350,000, to remain available until September 30, 2026, of which \$11,941,000 shall be for planning and interagency coordination in support of Everglades restoration, \$110,980,000 shall be for maintenance, repair, or rehabilitation projects for constructed assets, \$193,184,000 shall be for cyclic maintenance projects for constructed assets and cultural resources, \$10,000,000 shall be for uses authorized by section 101122 of title 54, United States Code, and not to exceed \$15,000 may be for official reception and representation expenses: Provided, That funds appropriated under this heading in this Act are available for the purposes of section 5 of Public Law 95-348: Provided further, That notwithstanding section 9 of the 400 Years of African-American History Commission Act (36 U.S.C. note prec. 101; Public Law 115-102), \$3,300,000 of the funds provided under this heading shall be made available for the purposes specified by that Act: Provided further, That sections (7)(b) and (8)(a) of that Act shall be amended by striking "July 1, 2024" and inserting "July 1, 2026".

In addition, for purposes described in section 2404 of Public Law 116-9, an amount equal to the amount deposited in this fiscal year into the National Park Medical Services Fund established pursuant to such section of such Act, to remain available until expended, shall be derived from such Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Park management	2,714	2,647	2,866
0002 External administrative costs	208	217	220
0005 2022 Inflation Reduction Act (P.L. 117-169)	42	94	147
0799 Total direct obligations	2,964	2,958	3,233
0801 Operation of the National Park System (Reimbursable)	66	66	66
0900 Total new obligations, unexpired accounts	3,030	3,024	3,299

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	803	759	731
1001 Discretionary unobligated balance brought fwd, Oct 1	103	106	.....
1010 Unobligated balance transfer to other accts [512-4331]	-200	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	195	.....	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	803	759	731
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,923	2,923	3,090
1120 Appropriations transferred to other acct [247-5721]	-3	-3	-3
1121 Appropriations transferred from other acct [014-5762]	1	2	2
1160 Appropriation, discretionary (total)	2,921	2,922	3,089
Spending authority from offsetting collections, discretionary:			
1700 Collected	64	64	64

OPERATION OF THE NATIONAL PARK SYSTEM—Continued
Program and Financing—Continued

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
1701 Change in uncollected payments, Federal sources	10	10	10
1750 Spending auth from offsetting collections, disc (total)	74	74	74
1900 Budget authority (total)	2,995	2,996	3,163
1930 Total budgetary resources available	3,798	3,755	3,894
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9	.....	.....
1941 Unexpired unobligated balance, end of year	759	731	595
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	955	1,054	1,078
3010 New obligations, unexpired accounts	3,030	3,024	3,299
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	-2,880	-3,000	-3,284
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-52	.....	.....
3050 Unpaid obligations, end of year	1,054	1,078	1,093
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-10	-20
3070 Change in uncollected pymts, Fed sources, unexpired	-10	-10	-10
3090 Uncollected pymts, Fed sources, end of year	-10	-20	-30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	955	1,044	1,058
3200 Obligated balance, end of year	1,044	1,058	1,063
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,995	2,996	3,163
Outlays, gross:			
4010 Outlays from new discretionary authority	2,188	2,192	2,314
4011 Outlays from discretionary balances	686	705	774
4020 Outlays, gross (total)	2,874	2,897	3,088
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-20	-20
4033 Non-Federal sources	-44	-44	-44
4040 Offsets against gross budget authority and outlays (total)	-64	-64	-64
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10	-10	-10
4060 Additional offsets against budget authority only (total)	-10	-10	-10
4070 Budget authority, net (discretionary)	2,921	2,922	3,089
4080 Outlays, net (discretionary)	2,810	2,833	3,024
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	6	103	196
4180 Budget authority, net (total)	2,921	2,922	3,089
4190 Outlays, net (total)	2,816	2,936	3,220

The National Park Service administers 428 units and over 85 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands. This annual appropriation funds the operation of areas and facilities administered under the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of funds for repair and rehabilitation, cyclic maintenance, cooperative restoration of the Everglades, and uses authorized by section 10112 of title 54, United States Code, which are available for two years. The FY 2025 Budget proposes all appropriations in this account be made available for two years. This account also contains reimbursable activity such as recovery of costs associated with special use permits.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resource stewardship.—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of commercial services for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, and advance safety, and public health operations across the national park system.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	980	1,016	1,083
11.3 Other than full-time permanent	86	132	141
11.5 Other personnel compensation	81	84	87
11.8 Special personal services payments	1	1	1
Total personnel compensation			
11.9 Civilian personnel benefits	512	550	574
21.0 Travel and transportation of persons	36	35	36
22.0 Transportation of things	11	8	11
23.1 Rental payments to GSA	49	49	49
23.2 Rental payments to others	15	13	13
23.3 Communications, utilities, and miscellaneous charges	109	101	117
24.0 Printing and reproduction	6	5	5
25.1 Advisory and assistance services	26	24	28
25.2 Other services from non-Federal sources	176	160	179
25.3 Other goods and services from Federal sources	205	185	215
25.4 Operation and maintenance of facilities	181	165	198
25.6 Medical care	2	1	2
25.7 Operation and maintenance of equipment	50	42	55
26.0 Supplies and materials	128	115	135
31.0 Equipment	67	60	70
32.0 Land and structures	88	75	90
41.0 Grants, subsidies, and contributions	153	135	142
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	2,964	2,958	3,233
99.0 Reimbursable obligations	66	66	66
99.9 Total new obligations, unexpired accounts	3,030	3,024	3,299

Employment Summary

Identification code 014-1036-0-1-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	13,973	13,973	14,083
1001 Direct civilian full-time equivalent employment	37	891	891
2001 Reimbursable civilian full-time equivalent employment	327	327	327
3001 Allocation account civilian full-time equivalent employment	681	725	733
3001 Allocation account civilian full-time equivalent employment	8	8	8

CENTENNIAL CHALLENGE

For expenses necessary to carry out the provisions of section 101701 of title 54, United States Code, relating to challenge cost share agreements, \$13,000,000, to remain available until expended, for Centennial Challenge projects and programs: Provided, That not less than 50 percent of the total cost of each project or program shall be derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2645-0-1-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Centennial Challenge			
0001 Centennial Challenge	35	19	24
0801 Centennial Challenge (Reimbursable)	1	8	8
0900 Total new obligations, unexpired accounts	36	27	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	66	62
1001 Discretionary unobligated balance brought fwd, Oct 1	59	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	13

	Spending authority from offsetting collections, mandatory:			
1800	Collected	8	8	8
1900	Budget authority (total)	23	23	21
1930	Total budgetary resources available	102	89	83
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	66	62	51
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	25	31
3010	New obligations, unexpired accounts	36	27	32
3020	Outlays (gross)	-21	-21	-33
3050	Unpaid obligations, end of year	25	31	30
3100	Memorandum (non-add) entries: Obligated balance, start of year	10	25	31
3200	Obligated balance, end of year	25	31	30
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	15	15	13
	Outlays, gross:			
4010	Outlays from new discretionary authority	8	6	6
4011	Outlays from discretionary balances	20	7	16
4020	Outlays, gross (total)	20	15	22
	Mandatory:			
4090	Budget authority, gross	8	8	8
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	1	5	10
4110	Outlays, gross (total)	1	6	11
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-8	-8	-8
4180	Budget authority, net (total)	15	15	13
4190	Outlays, net (total)	13	13	25

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 1:1 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing National Park Service partnership authorities.

Object Classification (in millions of dollars)

Identification code 014-2645-0-1-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	26	12	19
32.0 Land and structures	7	5	5
41.0 Grants, subsidies, and contributions	1	.....	.....
99.0 Direct obligations	35	19	26
99.0 Reimbursable obligations	1	8	6
99.9 Total new obligations, unexpired accounts	36	27	32

Employment Summary

Identification code 014-2645-0-1-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	14	14	13

VISITOR EXPERIENCE IMPROVEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 014-4488-0-3-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0801 Visitor Experience Improvements Fund .....	.....	.....	6
0900 Total new obligations, unexpired accounts (object class 25.2) .....	.....	.....	6
Budgetary resources:			
	Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	15
	Budget authority:		
	Appropriations, mandatory:		
1221 Appropriations transferred from other acct [014-9924]	15	.....	.....

	Spending authority from offsetting collections, mandatory:		
1800	Collected .....	.....	.....
1900	Budget authority (total) .....	.....	15
1930	Total budgetary resources available .....	.....	15
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year .....	.....	15
	.....	.....	11

	Change in obligated balance:	
	Unpaid obligations:	
3010	New obligations, unexpired accounts .....	.....
3020	Outlays (gross) .....	.....
3050	Unpaid obligations, end of year .....	.....
3200	Memorandum (non-add) entries: Obligated balance, end of year .....	.....
	.....	1
	.....	1

	Budget authority and outlays, net:	
	Mandatory:	
4090	Budget authority, gross .....	.....
	Outlays, gross:	
4100	Outlays from new mandatory authority .....	.....
4101	Outlays from mandatory balances .....	.....
4110	Outlays, gross (total) .....	.....
	Offsets against gross budget authority and outlays:	
	Offsetting collections (collected) from:	
4123	Non-Federal sources .....	.....
4180	Budget authority, net (total)	15
4190	Outlays, net (total)	3

The Visitor Experience Improvements Authority (VEIA) Revolving Fund provides for the administration of commercial services contracts, and related professional services contracts, for the operation and expansion of commercial visitor facilities and visitor services programs. This includes expenses necessary for the management, improvement, enhancement, operation, construction, and maintenance of commercial visitor services facilities. Funds will also be used to make payments for possessory interest and leasehold surrender interest in existing commercial services contracts awarded under separate authorities. VEIA is designated as a revolving fund pursuant to Title VII of the National Park Service Centennial Act of 2016 (P.L. 114-289). The authority provides the National Park Service with the tools to improve commercial visitor facilities and services.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, \$84,423,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1042-0-1-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Natural programs	19	18	19
0003 Cultural programs	34	30	44
0006 International park affairs	2	2	2
0007 Statutory or Contractual Aid	3	.....	.....
0008 Heritage partnership programs	30	29	18
0799 Total direct obligations	88	79	83
0801 National Recreation and Preservation (Reimbursable)	5	5	5
0900 Total new obligations, unexpired accounts	93	84	88

	Budgetary resources:	
	Unobligated balance:	
1000	Unobligated balance brought forward, Oct 1	11
	Budget authority:	
	Appropriations, discretionary:	
1100	Appropriation	93
	Spending authority from offsetting collections, discretionary:	
1700	Collected	4
1900	Budget authority (total)	97
1930	Total budgetary resources available	108
	Memorandum (non-add) entries:	
1940	Unobligated balance expiring	-1
1941	Unexpired unobligated balance, end of year	14
	.....	27

NATIONAL RECREATION AND PRESERVATION—Continued
Program and Financing—Continued

Identification code 014-1042-0-1-303 2023 actual 2024 est. 2025 est.

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	76	72
3010 New obligations, unexpired accounts	93	84	88
3020 Outlays (gross)	-87	-88	-102
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	76	72	58
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	76	72
3200 Obligated balance, end of year	76	72	58

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	97	97	88
Outlays, gross:			
4010 Outlays from new discretionary authority	43	64	59
4011 Outlays from discretionary balances	44	24	43
4020 Outlays, gross (total)	87	88	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4	-4	-4
4040 Offsets against gross budget authority and outlays (total)	-4	-4	-4
4180 Budget authority, net (total)	93	93	84
4190 Outlays, net (total)	83	84	98

The National Recreation and Preservation appropriation covers a broad range of activities relating to preservation of natural, cultural and historic resources, environmental compliance, international park affairs, and heritage partnership programs. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private organizations. This appropriation is comprised of the following five budget activities:

Natural Programs.—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance, State and local technical assistance and Chesapeake Bay Gateways and Water Trails grants; creates river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfill National Park Service responsibilities under the Federal Power Act, and protect park resources through the Hydropower Recreation Assistance Program; manages the National Natural Landmark program; and provides technical assistance to State and local governments and transfers surplus real property to local governments for recreation uses.

Cultural Programs.—Manages the National Register of Historic Places; reviews and certifies applications for Federal Tax Credits for Historic Preservation as a reimbursable activity; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; and advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training. This program activity also supports the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, the Native American Graves Protection and Repatriation Grants program, the 9/11 Memorial Act Grants program, the African American Burial Grounds program, and the American Indian and Native Hawaiian Art & Culture Grants. This activity also includes relevant grant administration funding.

Environmental Compliance and Review.—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

International Park Affairs.—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

Heritage Partnership Programs.—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources.

Object Classification (in millions of dollars)

Identification code 014-1042-0-1-303 2023 actual 2024 est. 2025 est.

Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	23
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	22	22	24
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	1	1	1

25.2 Other services from non-Federal sources	5	5	5
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	50	40	42
99.0 Direct obligations	88	79	83
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	93	84	88

Employment Summary

Identification code 014-1042-0-1-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	202	202	205
2001 Reimbursable civilian full-time equivalent employment	27	27	27

URBAN PARK AND RECREATION FUND

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system. No funds are requested for this program in FY 2025.

CONSTRUCTION

For construction, improvements, repair, or replacement of physical facilities, and related equipment, and compliance and planning for programs and areas administered by the National Park Service, \$237,183,000, to remain available until expended: Provided, That notwithstanding any other provision of law, for any project initially funded in fiscal year 2025 with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: Provided further, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232-18: Provided further, That National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fees may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: Provided further, That the Secretary of the Interior shall notify the Committees on Appropriations, in accordance with current reprogramming thresholds, prior to making any charges authorized under this heading.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1039-0-1-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Line item construction and maintenance	265	292	109
0002 Special programs	31	31	28
0003 Construction planning	14	20	18
0005 Construction program management and operations	35	35	37
0006 Management planning	17	17	17
0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123)	32	4	1
0008 Restoration of Federal Assets (Disaster Supplemental P.L. 116-20)	32	18	1
0009 Disaster Relief Supplemental (P.L. 117-43)	39	79	47
0010 Disaster Supplemental (P.L. 117-328)	52	205	240
0799 Total direct obligations	517	701	498
0801 Construction (and Major Maintenance) (Reimbursable)	96	96	96
0900 Total new obligations, unexpired accounts	613	797	594

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	883	2,115	1,650
1001 Discretionary unobligated balance brought fwd, Oct 1	874	2,018	.....
1021 Recoveries of prior year unpaid obligations	13	.....	.....
1070 Unobligated balance (total)	896	2,115	1,650
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,740	240	237
Spending authority from offsetting collections, discretionary:			
1700 Collected	100	100	100

1701	Change in uncollected payments, Federal sources	-8	-8	-8	25.7	Operation and maintenance of equipment	58	80	47
1750	Spending auth from offsetting collections, disc (total)	92	92	92	26.0	Supplies and materials	2	3	2
1900	Budget authority (total)	1,832	332	329	31.0	Equipment	13	19	11
1930	Total budgetary resources available	2,728	2,447	1,979	32.0	Land and structures	121	167	97
	Memorandum (non-add) entries:				41.0	Grants, subsidies, and contributions	5	7	4
1941	Unexpired unobligated balance, end of year	2,115	1,650	1,385	99.0	Direct obligations	517	701	498
					99.0	Reimbursable obligations	96	96	96

Change in obligated balance:

	Unpaid obligations:								
3000	Unpaid obligations, brought forward, Oct 1	443	535	767					
3010	New obligations, unexpired accounts	613	797	594					
3020	Outlays (gross)	-508	-565	-656					
3040	Recoveries of prior year unpaid obligations, unexpired	-13							
3050	Unpaid obligations, end of year	535	767	705					
	Uncollected payments:								
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-106	-98	-90					
3070	Change in uncollected pymts, Fed sources, unexpired	8	8	8					
3090	Uncollected pymts, Fed sources, end of year	-98	-90	-82					
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	337	437	677					
3200	Obligated balance, end of year	437	677	623					

Employment Summary

Identification code 014-1039-0-1-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	312	312	309
2001 Reimbursable civilian full-time equivalent employment	405	405	405
3001 Allocation account civilian full-time equivalent employment	308	308	308

Budget authority and outlays, net:

	Discretionary:								
4000	Budget authority, gross	1,832	332	329					
	Outlays, gross:								
4010	Outlays from new discretionary authority	73	110	110					
4011	Outlays from discretionary balances	428	448	542					
4020	Outlays, gross (total)	501	558	652					
	Offsets against gross budget authority and outlays:								
	Offsetting collections (collected) from:								
4030	Federal sources	-60	-60	-60					
4033	Non-Federal sources	-40	-40	-40					
4040	Offsets against gross budget authority and outlays (total)	-100	-100	-100					
	Additional offsets against gross budget authority only:								
4050	Change in uncollected pymts, Fed sources, unexpired	8	8	8					
4070	Budget authority, net (discretionary)	1,740	240	237					
4080	Outlays, net (discretionary)	401	458	552					
	Mandatory:								
	Outlays, gross:								
4101	Outlays from mandatory balances	7	7	4					
4180	Budget authority, net (total)	1,740	240	237					
4190	Outlays, net (total)	408	465	556					

The Construction appropriation supports several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness. In addition, this account contains activity related to reimbursable agreements.

The Construction appropriation is composed of five budget activities:

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

Special programs.—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

Management planning.—This activity provides funding to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 014-1039-0-1-303		2023 actual	2024 est.	2025 est.
Direct obligations:				
	Personnel compensation:			
11.1	Full-time permanent	31	32	34
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	34	35	37
12.1	Civilian personnel benefits	13	13	14
21.0	Travel and transportation of persons	1	4	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	102	141	142
25.4	Operation and maintenance of facilities	166	230	139

Identification code 014-5035-0-2-303	2023 actual	2024 est.	2025 est.	
Identification code 014-5035-0-2-303				
	Obligations by program activity:			
0001	Land acquisition	17	17	14
0005	Grants to States	125	139	164
0006	GAOA - Federal Land Acquisition	30	32	42
0007	GAOA - State Assistance	206	365	548
0008	GAOA - American Battlefield Protection Program	14	20	22
0900	Total new obligations, unexpired accounts	392	573	790
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,253	1,451	1,425
1001	Discretionary unobligated balance brought fwd, Oct 1	240	196	.....
1021	Recoveries of prior year unpaid obligations	11	.....	.....
1070	Unobligated balance (total)	1,264	1,451	1,425
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) GOMESA	125	125	125
1201	Appropriation (special or trust fund) GAOA LWCF	462	427	414
1203	Appropriation (previously unavailable)(special or trust)	25	26	24
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-7	-7
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-26	-24	-23
1260	Appropriations, mandatory (total)	579	547	533
1900	Budget authority (total)	579	547	533
1930	Total budgetary resources available	1,843	1,998	1,958
1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	1,451	1,425	1,168
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	559	783	1,134
3010	New obligations, unexpired accounts	392	573	790
3020	Outlays (gross)	-157	-222	-359
3040	Recoveries of prior year unpaid obligations, unexpired	-11	.....	.....
3050	Unpaid obligations, end of year	783	1,134	1,565
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	559	783	1,134
3200	Obligated balance, end of year	783	1,134	1,565
Budget authority and outlays, net:				
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	78	103	114
	Mandatory:			
4090	Budget authority, gross	579	547	533
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	31	30
4101	Outlays from mandatory balances	79	88	215
4110	Outlays, gross (total)	79	119	245
4180	Budget authority, net (total)	579	547	533
4190	Outlays, net (total)	157	222	359
Memorandum (non-add) entries:				
5050	Contract authority, SOY	70	70	70

LAND ACQUISITION AND STATE ASSISTANCE—Continued
Program and Financing—Continued

Identification code 014-5035-0-2-303	2023 actual	2024 est.	2025 est.
5052 Contract authority, EOY	70	70	70
5099 Unexpired unavailable balance, SOY: Contract authority	14	14	14
5100 Unexpired unavailable balance, EOY: Contract authority	14	14	14

The Land Acquisition and State Assistance appropriation uses permanent funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The Great American Outdoors Act (P.L. 116-152) makes funds deposited into the Land and Water Conservation Fund available for expenditure without further appropriation or fiscal year limitation while requiring that the National Park Service shall submit to Congress detailed account, program and project allocations made available under the statute each fiscal year. Congress considers the proposed allocations through the annual appropriations process.

In addition, the Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432) allows a portion of the revenue collected from certain oil and gas leases in the Gulf of Mexico Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Consolidated Appropriations Act, 2023 (P.L. 117-328) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration per the statute.

The Consolidated Appropriations Act, 2023 (P.L. 117-328) also made available up to seven percent of State Conservation Grant funding for use by States for their grant administration. The FY 2025 Budget proposed to continue this authority.

The Land Acquisition and State Assistance program is composed of the following budget activities:

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System.

State conservation grants.—Provides matching grants to States and local units of government for the acquisition and development of land and facilities that provide the public access to new opportunities to engage in outdoor recreation. The program includes both traditional formula and competitive grant programs for States.

American Battlefield Protection Program.—The American Battlefield Protection Program awards grants for the acquisition, modernization and restoration of American battlefields. The program supports the protection of battlefield lands associated with the Revolutionary War, the Civil War, and the War of 1812 and it aids State and local governments and non-profit organizations to acquire or otherwise preserve these important cultural resources for recreational access and education.

Object Classification (in millions of dollars)

Identification code 014-5035-0-2-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
<i>Personnel compensation:</i>			
11.1 Full-time permanent			
11.1.3 Other than full-time permanent	1	.....	.....
11.9 Total personnel compensation	14	15	18
12.1 Civilian personnel benefits	5	6	7
25.2 Other services from non-Federal sources	2	5	5
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	1	2	2
32.0 Land and structures	23	31	31
32.0 Land and structures	1	1	2
41.0 Grants, subsidies, and contributions	345	511	723
99.9 Total new obligations, unexpired accounts	392	573	790

Employment Summary

Identification code 014-5035-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	130	146	163

NATIONAL PARK MEDICAL SERVICES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5762-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year

Receipts:			
<i>Current law:</i>			
1130 Fees, National Park Medical Services Fund	1	2	2
<i>Total: Balances and receipts</i>			
2000	1	2	2
<i>Appropriations:</i>			
<i>Current law:</i>			
2101 National Park Medical Services Fund	-1	-2	-2
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5762-0-2-303	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Budgetary resources:			
<i>Budget authority:</i>			
<i>Appropriations, discretionary:</i>			
1101 Appropriation (special or trust)			
1120 Appropriations transferred to other acct [014-1036]	-1	-2	-2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The National Park Medical Services Fund was established in the John D. Dingell, Jr. Conservation, Management, And Recreation Act (P.L. 116-9). The Fund consists of fees collected for medical services provided to persons in units of the National Park System or for medical services provided by National Park Service personnel outside units of the National Park System and donations to the Fund. Amounts deposited into the Fund are available, to the extent provided in advance by Acts of appropriation, for units of the National Park System to provide medical services. Funds may also be used to obtain and improve medical facilities, equipment, vehicles, and other needs as well as prepare needs assessments or other programmatic analyses and management plans for medical services programs.

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9928-0-2-303	2023 actual	2024 est.	2025 est.
Receipts:			
<i>Current law:</i>			
1130 Recreation Enhancement Fee, National Park System			
2000 Total: Balances and receipts	360	368	368
<i>Appropriations:</i>			
<i>Current law:</i>			
2101 Recreation Fee Permanent Appropriations	-358	-366	-366
2103 Recreation Fee Permanent Appropriations	-2	-2	.....
2132 Recreation Fee Permanent Appropriations	2	2	.....
2199 Total current law appropriations	-358	-366	-366
2999 Total appropriations	-358	-366	-366
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014-9928-0-2-303	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Recreational Fee Program	475	408	414
0002 Transportation systems fund	6	1	.....
0799 Total direct obligations	481	409	414
0801 Reimbursable program activity	10	10	10
0900 Total new obligations, unexpired accounts	491	419	424

Budgetary resources:			
<i>Unobligated balance:</i>			
1000 Unobligated balance brought forward, Oct 1	457	339	301
<i>Recoveries of prior year unpaid obligations</i>			
1021 Recoveries of prior year unpaid obligations	5	5	5
1070 Unobligated balance (total)	462	344	306
<i>Budget authority:</i>			
<i>Appropriations, mandatory:</i>			
1201 Appropriation (special or trust fund)	358	366	366
1203 Appropriation (previously unavailable)(special or trust)	2	2	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	.....
1260 Appropriations, mandatory (total)	358	366	366
<i>Spending authority from offsetting collections, mandatory:</i>			
1800 Collected	10	10	10

1900	Budget authority (total)	368	376	376
1930	Total budgetary resources available	830	720	682
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	339	301	258

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	189	333	430
3010	New obligations, unexpired accounts	491	419	424
3020	Outlays (gross)	-342	-317	-315
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-5	-5
3050	Unpaid obligations, end of year	333	430	534
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	189	333	430
3200	Obligated balance, end of year	333	430	534

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	368	376	376
	Outlays, gross:			
4100	Outlays from new mandatory authority	83	83	83
4101	Outlays from mandatory balances	342	234	232
4110	Outlays, gross (total)	342	317	315
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-10	-10	-10
4180	Budget authority, net (total)	358	366	366
4190	Outlays, net (total)	332	307	305

Recreation fee program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). The Consolidated Appropriations Act, 2023 (P.L. 117-328) extended the implementation of FLREA through October 1, 2024. The FY 2025 Budget includes appropriations language to apply the authority for FLREA through October 1, 2026.

Net proceeds are used to provide benefits and services to the visitor throughout the National Park System. At least 80 percent of collections must remain at the park unit until expended, unless that revenue exceeds the reasonable needs for the unit for that fiscal year, in which case the NPS can reduce the percent retained, but not below 60 percent. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation, and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108-447. The National Park Service Centennial Act (P.L. 114-289) established in the National Park Foundation, a Second Century Endowment for NPS projects and activities, funded through offsetting collections from the first \$10 million collected in each fiscal year, generated from the America the Beautiful Senior Pass.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 014-9928-0-2-303		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation:			
11.1.1	Full-time permanent	56	58	62
11.1.3	Other than full-time permanent	36	38	40
11.1.5	Other personnel compensation	6	6	6
11.9	Total personnel compensation	98	102	108
12.1	Civilian personnel benefits	29	30	31
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	8	6	6
24.0	Printing and reproduction	3	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	49	38	37
25.3	Other goods and services from Federal sources	14	11	11
25.4	Operation and maintenance of facilities	60	47	47
25.7	Operation and maintenance of equipment	75	59	59
26.0	Supplies and materials	12	9	9
31.0	Equipment	6	4	4
32.0	Land and structures	102	81	80

Employment Summary

Identification code 014-9928-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1,827	1,827	1,827

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act (division A of subtitle III of title 54, United States Code), \$151,400,000, to be derived from the Historic Preservation Fund and to remain available until September 30, 2026, of which \$10,000,000 shall be for Save America's Treasures grants for preservation of nationally significant sites, structures and artifacts as authorized by section 7303 of the Omnibus Public Land Management Act of 2009 (54 U.S.C. 3089): Provided, That an individual Save America's Treasures grant shall be matched by non-Federal funds: Provided further, That individual projects shall only be eligible for one grant: Provided further, That all projects to be funded shall be approved by the Secretary of the Interior, who shall provide notification to the House and Senate Committees on Appropriations: Provided further, That of the funds provided for the Historic Preservation Fund, \$1,250,000 is for competitive grants for the survey and nomination of properties to the National Register of Historic Places and as National Historic Landmarks associated with communities currently under-represented, as determined by the Secretary; \$24,000,000 is for competitive grants to preserve the sites and stories of the African American Civil Rights movement; \$5,000,000 is for competitive grants to preserve sites related to the struggle of all people to achieve equal rights in America; \$11,000,000 is for grants to Historically Black Colleges and Universities; and \$12,500,000 is for competitive grants for the restoration of historic properties of national, State, and local significance listed on or eligible for inclusion on the National Register of Historic Places, to be made without imposing the usage or direct grant restrictions of section 101(e)(3) (54 U.S.C. 302904) of the National Historical Preservation Act: Provided further, That such competitive grants shall be made without imposing the matching requirements in section 302902(b)(3) of title 54, United States Code to States and Indian tribes as defined in chapter 3003 of such title, Native Hawaiian organizations, local governments, including Certified Local Governments, and non-profit organizations.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	3,409	3,358	3,303
Receipts:			
Current law:			
1130 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
2000 Total: Balances and receipts	3,559	3,508	3,453
Appropriations:			
Current law:			
2101 Historic Preservation Fund	-205	-205	-151
Special and trust fund receipts returned:			
3010 Historic Preservation Fund	2	.....	.....
3010 Historic Preservation Fund	2	.....	.....
5099 Balance, end of year	3,358	3,303	3,302

Program and Financing (in millions of dollars)

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Grants-in-aid	146	152	168
0002 Save America's Treasures grants	26	27	37
0005 Historic Preservation Fund Projects	15	29	.....
0900 Total new obligations, unexpired accounts	187	208	205
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	123	120
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, definite) HPF	205	205	151
1930 Total budgetary resources available	311	328	271

HISTORIC PRESERVATION FUND—Continued
Program and Financing—Continued

Identification code 014-5140-0-2-303 2023 actual 2024 est. 2025 est.

Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....
1941 Unexpired unobligated balance, end of year	123	120	66
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	2	.....
1951 Unobligated balance expiring	1	.....
1952 Expired unobligated balance, start of year	4	6	6
1953 Expired unobligated balance, end of year	5	6	6
1954 Unobligated balance canceling	2	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	319	374	383
3010 New obligations, unexpired accounts	187	208	205
3020 Outlays (gross)	-129	-199	-196
3041 Recoveries of prior year unpaid obligations, expired	-3	.....
3050 Unpaid obligations, end of year	374	383	392
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	319	374	383
3200 Obligated balance, end of year	374	383	392

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	205	205	151
Outlays, gross:			
4010 Outlays from new discretionary authority	12	41	30
4011 Outlays from discretionary balances	117	158	166
4020 Outlays, gross (total)	129	199	196
4180 Budget authority, net (total)	205	205	151
4190 Outlays, net (total)	129	199	196

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, Indian Tribes, and Historically Black Colleges and Universities. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In addition to the traditional grants-in-aid described above, the account includes Tribal Heritage Grants and other competitive grant programs. This includes grants for the survey and nomination of properties associated with communities currently underrepresented in the National Register and as National Historic Landmarks, grants to preserve sites related to the struggle for any or all people to achieve equal rights in America, and grants to preserve the sites and stories of the Civil Rights Movement. The account also includes Semiquincentennial Preservation Grants and Save America's Treasures Grants.

Object Classification (in millions of dollars)

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	7	7	7
41.0 Grants, subsidies, and contributions	179	200	197
99.9 Total new obligations, unexpired accounts	187	208	205

Employment Summary

Identification code 014-5140-0-2-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	5	5	5

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9924-0-2-303	2023 actual	2024 est.	2025 est.
Receipts:			
0100 Balance, start of year	2	3	3
Current law:			
1130 Rents and Charges for Quarters, National Park Service	27	28	29
1130 Rental Payments, Park Buildings Lease and Maintenance Fund	11	12	12
1130 Concession Improvement Accounts Deposit	10	10	10
1130 User Fees for Filming and Photography on Public Lands	1	1	1

1130 Park Concessions Franchise Fees	160	161	163
1199 Total current law receipts	209	212	215
1999 Total receipts	209	212	215
2000 Total: Balances and receipts	211	215	218
Appropriations:			
Current law:			
2101 Other Permanent Appropriations	-208	-212	-215
5099 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 014-9924-0-2-303 2023 actual 2024 est. 2025 est.

Obligations by program activity:			
0001 Operation and maintenance of quarters	27	34	30
0003 Park concessions franchise fees	142	137	172
0005 Rental Payments, Park Buildings Lease and Maintenance Fund	16	19	16
0006 Concessions improvements accounts	11	11	11
0007 Contribution for annuity benefits for USPP	41	45	45
0008 Filming and Photography Special Use Fee Program	1	3	2
0900 Total new obligations, unexpired accounts	238	249	276

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	357	370	363
1021 Recoveries of prior year unpaid obligations	2	.....
1070 Unobligated balance (total)			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	42	45	45
1201 Appropriation (special or trust fund)	208	212	215
1220 Appropriations transferred to other acct [014-4488] .....	.....	-15	.....
1260 Appropriations, mandatory (total)	250	242	260
1900 Budget authority (total)	250	242	260
1930 Total budgetary resources available	609	612	623
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....
1941 Unexpired unobligated balance, end of year	370	363	347
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1	.....
1952 Expired unobligated balance, start of year .....	.....	1	1
1953 Expired unobligated balance, end of year .....	.....	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	99	152
3010 New obligations, unexpired accounts	238	249	276
3011 Obligations ("upward adjustments"), expired accounts	3	.....
3020 Outlays (gross)	-196	-196	-253
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....
3050 Unpaid obligations, end of year	99	152	175
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	99	152
3200 Obligated balance, end of year	99	152	175

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	250	242	260
Outlays, gross:			
4100 Outlays from new mandatory authority	37	145	156
4101 Outlays from mandatory balances	159	51	97
4110 Outlays, gross (total)	196	196	253
4180 Budget authority, net (total)	250	242	260
4190 Outlays, net (total)	196	196	253

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System (NPS) are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations. The National Park Service Centennial Act (P.L. 114-289), established a new concessions contracting authority within NPS, which is described under the Visitor Experience Improvements Fund account.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner

may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105–391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain Government-owned quarters within the National Park System.

Filming and photography special use fees.—In limited circumstances, the National Park Service may issue permits and retain associated fees to use park lands and facilities for commercial filming, still photography, and similar activities.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Delaware Water Gap, Route 209 Operations.—The Delaware Water Gap National Recreation Area Improvement Act, section 4(b) of Public Law 109–156, as amended by Public Law 115–101, directs the Department of the Interior to establish a fee and permit program for the use of Highway 209 by commercial vehicles. All fees received are set aside in a special account and made available for the administration and enforcement of the program, including registering vehicles, issuing permits and vehicle identification stickers, and personnel costs. The Consolidated Appropriations Act, 2023 (P.L. 117–328) extended this authority through the end of FY 2026.

Object Classification (in millions of dollars)

Identification code 014–9924–0–2–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	17
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	26	27	27
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	9	10
25.1 Advisory and assistance services	11	12	14
25.2 Other services from non-Federal sources	93	97	109
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	40	42	47
25.7 Operation and maintenance of equipment	6	6	7
26.0 Supplies and materials	13	14	16
31.0 Equipment	6	6	7
32.0 Land and structures	19	20	23
41.0 Grants, subsidies, and contributions	5	5	5
99.9 Total new obligations, unexpired accounts	238	249	276

Employment Summary

Identification code 014–9924–0–2–303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	398	398	398

Trust Funds

CONSTRUCTION (TRUST FUND)

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9972–0–7–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Donations to National Park Service	76	76	76

1140 Earnings on Investments, Donations to National Park Service	7	7	6
1199 Total current law receipts	83	83	82
1999 Total receipts	83	83	82
2000 Total: Balances and receipts	83	83	82
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	–83	–83	–82
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014–9972–0–7–303	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0001 Donations to National Park Service	83	83	83
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	134	135	135
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	135	135	135
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	83	83	82
1930 Total budgetary resources available	218	218	217
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	135	135	134
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	68	90
3010 New obligations, unexpired accounts	83	83	83
3020 Outlays (gross)	–61	–61	–74
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	68	90	99
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	68	90
3200 Obligated balance, end of year	68	90	99
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	83	83	82
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	33	33
4101 Outlays from mandatory balances	61	28	41
4110 Outlays, gross (total)	61	61	74
4180 Budget authority, net (total)	83	83	82
4190 Outlays, net (total)	61	61	74

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (54 U.S.C. 101101), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This Fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 014–9972–0–7–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	14	15	15
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	7	11	11
25.3 Other goods and services from Federal sources	1	.....	.....
25.4 Operation and maintenance of facilities	39	31	31
25.7 Operation and maintenance of equipment	1	3	3
26.0 Supplies and materials	3	3	3
31.0 Equipment	1	3	3
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	6	6	6

MISCELLANEOUS TRUST FUNDS—Continued

Object Classification—Continued

Identification code 014-9972-0-7-303	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	83	83	83

Employment Summary

Identification code 014-9972-0-7-303	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	251	251	251

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 101917(c)(2) of title 54, United States Code, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 203. Transfers may include a reasonable amount for FHWA administrative support costs.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13) and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), \$2,169,386,000, to remain available until September 30, 2026, except as otherwise provided herein, of which not to exceed \$15,000 may be for official reception and representation expenses; of which not to exceed \$78,494,000 shall be for welfare assistance payments: Provided, That in cases of designated Federal disasters, the Secretary of the Interior may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: Provided further, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$88,144,000 shall remain available until expended for housing improvement, road maintenance, land acquisition, attorney fees, litigation support, land records improvement, hearings and appeals, and the Navajo-Hopi Settlement Program: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2026, may be transferred during fiscal year 2027 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2027: Provided further, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: Provided further, That funds for trust, probate, and administrative functions may, as needed, be transferred to the Office of the Secretary, "Departmental Operations" account: Provided further, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2100-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007 Tribal Government	367	304	304
0008 Human services	162	136	136
0009 Trust - Natural resources management	333	275	275
0010 Trust - Real estate services	158	124	124
0011 Education	57	.....	.....
0012 Public safety and justice	654	490	490
0013 Community and economic development	24	37	37
0014 Executive direction and administrative services	273	235	235
0016 American Rescue Plan (P.L. 117-2)	85	500	500
0017 2022 Bipartisan Infrastructure Law (P.L. 117-58)	16	.....	.....
0018 Congressionally Directed Spending	3	.....	.....
0019 2022 Inflation Reduction Act (P.L. 117-169)	1	.....	.....
0799 Total direct obligations	2,133	2,101	2,101
0807 Operation of Indian Programs (Reimbursable)	53	211	211
0808 Reimbursable program - Education Recovery Act	2	.....	.....
0899 Total reimbursable obligations	55	211	211
0900 Total new obligations, unexpired accounts	2,188	2,312	2,312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,026	991	932
1001 Discretionary unobligated balance brought fwd, Oct 1	554	.....	.....
1010 Unobligated balance transfer to other accts [014-9925]	-10	.....	.....
1011 Unobligated balance transfer from other acct [014-2106]	9	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	14	14	14
1021 Recoveries of prior year unpaid obligations	10	2	2
1070 Unobligated balance (total)	1,049	1,007	948
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,952	1,907	2,169
1121 Appropriations transferred from other acct [014-2106]	49	.....	.....
1121 Appropriations transferred from other acct [014-0102]	2	.....	.....
1160 Appropriation, discretionary (total)	2,003	1,907	2,169
Advance appropriations, discretionary:			
1170 Advance appropriation	43	43	43
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	50	287	287
1701 Change in uncollected payments, Federal sources	38	.....	.....
1750 Spending auth from offsetting collections, disc (total)	88	287	287
1900 Budget authority (total)	2,132	2,237	2,499
1930 Total budgetary resources available	3,181	3,244	3,447
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	991	932	1,135
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	634	714	757
3010 New obligations, unexpired accounts	2,188	2,312	2,312
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-2,088	-2,267	-2,386
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-11	.....	.....
3050 Unpaid obligations, end of year	714	757	681
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-59	-59
3070 Change in uncollected pymts, Fed sources, unexpired	-38	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-59	-59	-59
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	608	655	698
3200 Obligated balance, end of year	655	698	622
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,134	2,237	2,499
Outlays, gross:			
4010 Outlays from new discretionary authority	1,321	1,514	1,686
4011 Outlays from discretionary balances	639	708	700
4020 Outlays, gross (total)	1,960	2,222	2,386

Offsets against gross budget authority and outlays:								
Offsetting collections (collected) from:								
Federal sources	—54	—287	—287	25.4	Operation and maintenance of facilities	11	11	11
Non-Federal sources	—2	.....	.....	25.6	Medical care	1	1	1
4030				25.7	Operation and maintenance of equipment	6	6	6
4033				26.0	Supplies and materials	24	24	24
4040	Offsets against gross budget authority and outlays (total)	—56	—287	31.0	Equipment	26	26	26
4050	Additional offsets against gross budget authority only:	—38	.....	32.0	Land and structures	1	1	1
4052	Change in uncollected pymts, Fed sources, unexpired	6	.....	41.0	Grants, subsidies, and contributions	66	66	66
4060	Offsetting collections credited to expired accounts .....	.....	.....	99.0	Direct obligations	2,133	2,101	2,101
4070	Additional offsets against budget authority only (total)	—32	.....	99.0	Reimbursable obligations	55	211	211
4080	Budget authority, net (discretionary)	2,046	1,950	99.9	Total new obligations, unexpired accounts	2,188	2,312	2,312
4080	Outlays, net (discretionary)	1,904	1,935					
4080	Mandatory:							
4090	Budget authority, gross	—2	.....				
4101	Outlays, gross:							
4101	Outlays from mandatory balances	128	45					
4180	Budget authority, net (total)	2,044	1,950					
4190	Outlays, net (total)	2,032	1,980					
4190	2,099							

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to federally recognized Indian Tribes, Alaska Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination. The Budget reflects broad increases within this account to empower tribal communities, address the impacts of climate change, create economic opportunities, enhance public safety, and advance environmental justice for tribal communities that have been left behind.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of federally recognized Indian Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

Human Services.—This activity provides funding for social services, welfare assistance, and Indian Child Welfare Act programs. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to help protect children, the elderly, and disabled from abuse and neglect.

Trust: Natural Resources Management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets and related treaty rights. This activity also provides funding to address the impacts of climate change. Natural resource programs in Indian Country include agriculture, forestry, water, irrigation operations and maintenance including related power distribution, fish, wildlife, and parks, and energy and minerals.

Trust: Real Estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, land acquisition, and other trust services and rights protection.

Public Safety and Justice.—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; implementation of the Violence Against Women Act; and facilities maintenance.

Community and Economic Development.—This activity promotes the economic vitality of American Indians and Alaska Natives through job placement and training, economic development, and community development programs.

Executive Direction and Administrative Services.—This activity supports the management of finance, budget, acquisition, and property functions; as well as information technology resources, personnel services, facilities management, payment of General Services Administration rentals and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with federally recognized Indian Tribes to run tribal and Federal programs. Funding also supports BIA or Bureau of Indian Education oversight and technical assistance for these activities in the central and regional offices.

Object Classification (in millions of dollars)

Identification code 014–2100–0–1–999	2023 actual	2024 est.	2025 est.	
Direct obligations:				
Personnel compensation:				
Full-time permanent	222	233	269	
Other than full-time permanent	3	4	5	
Other personnel compensation	30	30	30	
11.9	Total personnel compensation	255	267	304
12.1	Civilian personnel benefits	102	102	102
21.0	Travel and transportation of persons	11	11	11
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	20	20	20
23.2	Rental payments to others	16	16	16
23.3	Communications, utilities, and miscellaneous charges	13	13	13
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	40	40	40
25.2	Other services from non-Federal sources	1,425	1,381	1,344
25.3	Other goods and services from Federal sources	114	114	114

Employment Summary

Identification code 014–2100–0–1–999	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	2,756	2,745	3,186
2001 Reimbursable civilian full-time equivalent employment	18	18	18
3001 Allocation account civilian full-time equivalent employment	424	464	472

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year 2025, such sums as may be necessary, which shall be available for obligation through September 30, 2026: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2240–0–1–999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0007 Tribal Government	288	419	431
0100 Direct program activities, subtotal	288	419	431
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	12
1033 Recoveries of prior year paid obligations	1	.....	.....
1037 Unobligated balance of appropriations withdrawn	—1	.....	.....
1070 Unobligated balance (total) .....	.....	.....	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	288	431	426
1900 Budget authority (total)	288	431	426
1930 Total budgetary resources available	288	431	438
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	7	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	124	203
3010 New obligations, unexpired accounts	288	419	431
3011 Obligations ("upward adjustments"), expired accounts	80	.....	.....
3020 Outlays (gross)	—365	—340	—424
3050 Unpaid obligations, end of year	124	203	210
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	121	124	203
3200 Obligated balance, end of year	124	203	210

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	288	431	426
Outlays, gross:			
4010 Outlays from new discretionary authority	131	250	247
4011 Outlays from discretionary balances	234	90	177
4020 Outlays, gross (total)	365	340	424
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	—1	.....	.....

CONTRACT SUPPORT COSTS—Continued
Program and Financing—Continued

Identification code 014-2240-0-1-999	2023 actual	2024 est.	2025 est.
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	288	431	426
4080 Outlays, net (discretionary)	364	340	424
4180 Budget authority, net (total)	288	431	426
4190 Outlays, net (total)	364	340	424

The Contract Support Costs account provides payments to Tribes for the administrative costs associated with executing tribal self-determination contracts and self-governance compacts under the Indian Self-Determination and Education Assistance Act with the Bureau of Indian Affairs or the Bureau of Indian Education. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract support costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports costs associated with executing or administering new and/or expanded self-determination contracts. The 2025 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the availability of full funding to meet contract support costs requirements for the fiscal year.

Object Classification (in millions of dollars)

Identification code 014-2240-0-1-999	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources	286	419	431
41.0 Grants, subsidies, and contributions	2	.....	.....
99.9 Total new obligations, unexpired accounts	288	419	431

CONTRACT SUPPORT COSTS

(Legislative proposal, not subject to PAYGO)

The 2025 Budget proposes to reclassify Contract Support Costs funding from discretionary to mandatory beginning in 2026. Specifically, the Budget proposes that beginning in 2026, the Indian Affairs Contract Support Costs account will continue to be funded through the Appropriations process but will be reclassified as mandatory funding for the purposes of scoring. This account will continue as an indefinite appropriation to ensure the availability of full funding to meet Contract Support Costs requirements for the fiscal year.

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2025, such sums as may be necessary, which shall be available for obligation through September 30, 2026: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0200-0-1-999	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Lease Payments	31	83	120
0900 Total new obligations, unexpired accounts (object class 25.2)	31	83	120
Budgetary resources:			
1040 Unobligated balance:			
1040 Adjustment to prior year indefinite appropriation in subsequent fiscal year	5	.....	.....
1040 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	26	83	120
1900 Budget authority (total)	26	83	83
1930 Total budgetary resources available	31	83	120
Change in obligated balance:			
3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	7
3010 New obligations, unexpired accounts	31	83	120

3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-32	83	-120
3050 Unpaid obligations, end of year			
3050 Memorandum (non-add) entries:	7	7	7
3100 Obligated balance, start of year	7	7	7
3200 Obligated balance, end of year	7	7	7

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	26	83	120
4010 Outlays from new discretionary authority	1	83	120
4011 Outlays from discretionary balances	31	.....	.....
4020 Outlays, gross (total)			
4180 Budget authority, net (total)	26	83	120
4190 Outlays, net (total)	32	83	120

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the Tribe or tribal organization used for administration or to deliver services under Section 105(l) of the Indian Self-Determination and Education Assistance Act. The 2025 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the full availability of budget authority needed for such lease agreements. Funding from the account would be used for either Bureau of Indian Affairs or Bureau of Indian Education Section 105(l) lease costs.

PAYMENTS FOR TRIBAL LEASES

(Legislative proposal, not subject to PAYGO)

The 2025 Budget proposes to reclassify Payments for Tribal Leases funding from discretionary to mandatory beginning in 2026. Specifically, the Budget proposes that beginning in 2026, the Indian Affairs Payments for Tribal Leases account will continue to be funded through the Appropriations process but will be reclassified as mandatory funding for the purposes of scoring. This account will continue as an indefinite appropriation to ensure the availability of full funding to meet Indian Self-Determination and Education Assistance Act Section 105(l) lease requirements for the fiscal year.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; \$154,771,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: Provided further, That this appropriation may be reimbursed from the Bureau of Trust Funds Administration appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: Provided further, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114-322; 130 Stat. 1749): Provided further, That amounts provided under this heading are made available for the modernization of Federal field communication capabilities, in addition to amounts otherwise made available for such purpose.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2301-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education construction	109	.....	.....
0002 Public safety and justice construction	51	8	8
0003 Resource management construction	61	79	79
0004 Other Program Construction	17	8	8
0005 BOR Allocation Account	3	2	2
0006 WIIN IRRIGATION PROJECTS	6	.....	.....
0008 2022 Bipartisan Infrastructure Law (P.L. 117-58)	65	.....	.....
0799 Total direct obligations	312	97	97
0807 Construction (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	314	99	99

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	450	348
1021	Recoveries of prior year unpaid obligations	5	24
1070	Unobligated balance (total)	455	372
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	146	143
1121	Appropriations transferred from other acct [014-5639]	10	10
1160	Appropriation, discretionary (total)	156	153
Advance appropriations, discretionary:			
1170	Advance appropriation	50	50
Spending authority from offsetting collections, discretionary:			
1700	Collected	8	8
1701	Change in uncollected payments, Federal sources	1	.....
1750	Spending auth from offsetting collections, disc (total)	1	8
1900	Budget authority (total)	207	211
1930	Total budgetary resources available	662	583
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	348	484

31.0	Equipment	1	.....	.....
32.0	Land and structures	96	.....	.....
41.0	Grants, subsidies, and contributions	24	.....	.....
99.0	Direct obligations	312	97	97
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	314	99	99

Employment Summary

Identification code 014-2301-0-1-452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	50	50	50
3001 Allocation account civilian full-time equivalent employment	117	117	117

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	234	372
3010	New obligations, unexpired accounts	314	99
3020	Outlays (gross)	-171	-251
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-24
3050	Unpaid obligations, end of year	372	196
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1	.....
3090	Uncollected pymts, Fed sources, end of year	-1	-1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	234	371
3200	Obligated balance, end of year	371	195

Identification code 014-5637-0-2-452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	2	2	2
2000 Total: Balances and receipts	2	2	2
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014-5637-0-2-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	23	.....
1134	Appropriations precluded from obligation	-23	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	141	166
5001	Total investments, EOY: Federal securities: Par value	166	186
5096	Unexpired unavailable balance, SOY: Appropriations	137	160
5098	Unexpired unavailable balance, EOY: Appropriations	160	160

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	207	211
Outlays, gross:			
4010	Outlays from new discretionary authority	21	52
4011	Outlays from discretionary balances	150	199
4020	Outlays, gross (total)	171	251
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	.....	-8
4040	Offsets against gross budget authority and outlays (total) ....	.....	-8
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1	.....
4060	Additional offsets against budget authority only (total)	-1	.....
4070	Budget authority, net (discretionary)	206	203
4080	Outlays, net (discretionary)	171	243
4180	Budget authority, net (total)	206	203
4190	Outlays, net (total)	171	243

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, replacement, and construction of law enforcement and detention center facilities on Indian lands.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' regional and agency facilities, telecommunications, field communications, drinking and wastewater infrastructure, the facilities management system, and construction program management.

Object Classification (in millions of dollars)

Identification code 014-2301-0-1-452	2023 actual	2024 est.	2025 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	5	5
11.9	Total personnel compensation	5	5
12.1	Civilian personnel benefits	2	.....
23.3	Communications, utilities, and miscellaneous charges	1	92
25.1	Advisory and assistance services	144	.....
25.2	Other services from non-Federal sources	25	.....
25.3	Other goods and services from Federal sources	5	.....
25.4	Operation and maintenance of facilities	6	.....
25.7	Operation and maintenance of equipment	3	.....

Identification code 014-5638-0-2-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	10	.....
1134	Appropriations precluded from obligation	-10	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	62	73
5001	Total investments, EOY: Federal securities: Par value	73	84
5096	Unexpired unavailable balance, SOY: Appropriations	60	70

Identification code 014-5638-0-2-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	10	.....
1134	Appropriations precluded from obligation	-10	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	62	73
5001	Total investments, EOY: Federal securities: Par value	73	84
5096	Unexpired unavailable balance, SOY: Appropriations	60	70

LOW-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND—Continued
Program and Financing—Continued

Identification code 014-5638-0-2-452	2023 actual	2024 est.	2025 est.
5098 Unexpired unavailable balance, EOY: Appropriations	70	70	70

INDIAN IRRIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5639-0-2-452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1140 Earnings on Investments, Indian Irrigation Fund	4	2	2
2000 Total: Balances and receipts	4	2	3
Appropriations:			
Current law:			
2101 Indian Irrigation Fund	-4	-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 014-5639-0-2-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	35
1101 Appropriation (special or trust)	4	1	1
1102 Appropriation (previously unavailable)	6	9	9
1120 Appropriations transferred to other acct [014-2301]	-10	-10	-10
1134 Appropriations precluded from obligation	-35	-35	-35
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	174	203	215
5001 Total investments, EOY: Federal securities: Par value	203	215	225
5096 Unexpired unavailable balance, SOY: Appropriations	174	203	229
5098 Unexpired unavailable balance, EOY: Appropriations	203	229	255

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-2204-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payments for White Earth Settlement		2	2
0900 Total new obligations, unexpired accounts (object class 41.0)		2	2

Identification code 014-2204-0-1-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1930 Total budgetary resources available	1	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Identification code 014-2204-0-1-452	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		2	2
3020 Outlays (gross)		-2	-2

Identification code 014-2204-0-1-452	2023 actual	2024 est.	2025 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4180 Budget authority, net (total)		2	2

4190 Outlays, net (total)

2 2

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 101-618, and 117-349, and for implementation of other land and water rights settlements, \$45,897,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2303-0-1-452 2023 actual 2024 est. 2025 est.

Obligations by program activity:			
0001 White Earth		1	1
0025 Navajo Nation Water Resources Development Trust Fund		4	4
0027 Navajo Water Settlement		12	12
0028 Under the reporting threshold		1	1
0029 2022 Bipartisan Infrastructure Law (PL. 117-58)	10		
0040 Hualapai Tribe Water Rights Settlement Act of 2022 (PL. 117-349)			10
0900 Total new obligations, unexpired accounts (object class 41.0)	11	18	28

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	37	20
1010 Unobligated balance transfer to other accts [014-2699]	-31		
1011 Unobligated balance transfer from other accts [014-2699]	10		
1033 Recoveries of prior year paid obligations	31		
1070 Unobligated balance (total)	47	37	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	46
1900 Budget authority (total)	1	1	46
1930 Total budgetary resources available	48	38	66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	20	38

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	17	19
3010 New obligations, unexpired accounts	11	18	28
3020 Outlays (gross)	-13	-16	-23
3050 Unpaid obligations, end of year	17	19	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	17	19
3200 Obligated balance, end of year	17	19	24

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		1	1
Outlays, gross:			
4010 Outlays from new discretionary authority			23
4011 Outlays from discretionary balances	3		
4020 Outlays, gross (total)	3		23
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		10	16
Offsetting collections (collected) from:			
4123 Non-Federal sources		-31	
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	31		
4170 Outlays, net (mandatory)	-21	16	
4180 Budget authority, net (total)	1	1	46
4190 Outlays, net (total)	-18	16	23

This account covers expenses associated with the following authorized activities.

Land settlements:

White Earth Reservation Land Settlement Act (P.L. 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership; and to pay compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Water settlements:

Hualapai Tribe Water Rights Settlement Act of 2022 (P.L. 117-349).—Funds are used for payments in accordance with the enacted settlement which establishes the Hualapai Water Trust Fund Account, which the Tribe can use to develop water infrastructure on its reservation; and the Hualapai Water Settlement Implementation Fund Account for groundwater monitoring in the Truxton Basin.

Miscellaneous Payments to Indians:

Truckee River Operating Agreement (P.L. 101-618).—Funds are used to pay the BIA share of ongoing administrative fees for the Truckee River Operating Agreement authorized in Section 205 of the Truckee-Carson-Pyramid Lake Water Settlement Act for services provided to implement the settlement. In addition, funds are used to pay the BIA share of the cost of operation and maintenance of Boca Dam and Reservoir pursuant to Section 7 of the Truckee River Operating Agreement.

INDIAN WATER RIGHTS SETTLEMENT COMPLETION FUND

Program and Financing (in millions of dollars)

Identification code 014-2699-0-1-452	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	701	271	271
1010 Unobligated balance transfer to other accts [014-0680]	-192	.....	.....
1010 Unobligated balance transfer to other accts [014-4079]	-63	.....	.....
1010 Unobligated balance transfer to other accts [014-2303]	-10	.....	.....
1010 Unobligated balance transfer to other accts [014-5740]	-157	.....	.....
1010 Unobligated balance transfer to other accts [014-5620]	-39	.....	.....
1011 Unobligated balance transfer from other acct [014-2303]	31	.....	.....
1070 Unobligated balance (total)	271	271	271
1930 Total budgetary resources available	271	271	271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	271	271	271
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Bipartisan Infrastructure Law (Public Law 117-58) established the Indian Water Rights Settlement Completion Fund with the authority to transfer amounts to funds or accounts authorized to receive discretionary appropriations, or to satisfy other obligations identified by the Secretary of the Interior, under an Indian water settlement approved and authorized by an Act of Congress before the date of enactment of the Act, November 15, 2021. The Act provided \$2.5 billion in mandatory funding to be deposited in the Fund to remain available until expended.

INDIAN WATER RIGHTS SETTLEMENT COMPLETION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-2699-4-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 2022 Bipartisan Infrastructure Law (P.L. 117-58)	250
0900 Total new obligations, unexpired accounts (object class 41.0)	250
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	250
1200 Appropriation	34
1220 Appropriations transferred to other acct [014-0680]	-34
1260 Appropriations, mandatory (total)	250
1930 Total budgetary resources available	250
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	250
3020 Outlays (gross)	-250
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	250

Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	250
4180 Budget authority, net (total) .....	.....	.....	250
4190 Outlays, net (total) .....	.....	.....	250

The 2025 Budget proposes legislation to expand the Indian Water Rights Settlement Completion Fund to cover the costs of enacted and future water rights settlements and to address the ongoing Operation, Maintenance, and Repair requirements associated with four enacted Indian Water Rights Settlements managed by the Bureau of Reclamation. The proposal would provide a total of \$2.8 billion; \$250 million annually over ten years for enacted and future water rights settlements, and \$34 million annually over ten years for requirements associated with the Ak Chin Indian Water Rights Settlement Project, the Animas-La Plata Project (Colorado Ute Settlement), the Columbia and Snake River Salmon Recovery Project (Nez Perce Settlement), and the Navajo-Gallup Water Supply Project. Funds for these four settlements would be deposited into the Indian Water Rights Settlement Completion Fund and shall transfer to the Bureau of Reclamation for implementation.

INDIAN LAND CONSOLIDATION

For the acquisition of fractional interests to further land consolidation as authorized under the Indian Land Consolidation Act Amendments of 2000 (Public Law 106-462), and the American Indian Probate Reform Act of 2004 (Public Law 108-374), \$11,000,000, to remain available until expended: Provided, That any provision of the Indian Land Consolidation Act Amendments of 2000 (Public Law 106-462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded herein.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2103-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Indian Land Consolidation	6	18	8
0801 Indian Land Consolidation (Reimbursable) .....	.....	4	4
0900 Total new obligations, unexpired accounts	6	22	12

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	11
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	5	5
Budget authority (total)	8	13	16
1930 Total budgetary resources available	15	22	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	.....	4

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	11
3010 New obligations, unexpired accounts	6	22	12
3020 Outlays (gross)	-5	-12	-15
3050 Unpaid obligations, end of year	1	11	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	11
3200 Obligated balance, end of year	1	11	8

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	13	16
Outlays, gross:			
4010 Outlays from new discretionary authority	2	9	11
4011 Outlays from discretionary balances	3	3	4
4020 Outlays, gross (total)	5	12	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-5	-5
4040 Offsets against gross budget authority and outlays (total) .....	.....	-5	-5
4180 Budget authority, net (total)	8	8	11
4190 Outlays, net (total)	5	7	10

This appropriation was established in 1999 and received appropriations between 1999–2010 to fund a program to consolidate fractional interests in Indian lands. Funds were used to purchase small interests in parcels of land from willing individual Indian landowners and convey those

INDIAN LAND CONSOLIDATION—Continued

interests to the Tribe on whose reservation the land is located. Current funding activity in this account reflects ongoing legacy activities funded through reimbursable work. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374) and other authorities.

Indian Land Consolidation.—In 2022, the Indian Land Consolidation Program was reestablished with modifications. The reestablished program consolidates fractional interests in Indian lands. Funds will be used to purchase small interests in parcels of land from willing individual Indian landowners and convey those interests to the Tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's cost for managing Indian lands and promote conservation on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. This program is independent of the Land Buy Back Program for Tribal Nations which has been completed. Any provision of the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded by this account.

Object Classification (in millions of dollars)

Identification code 014–2103–0–1–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
32.0 Land and structures	4	16	6
99.0 Direct obligations	6	18	8
99.0 Reimbursable obligations .....	.....	4	4
99.9 Total new obligations, unexpired accounts	6	22	12

Employment Summary

Identification code 014–2103–0–1–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	17	17

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 014–5505–0–2–303	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Funds were appropriated in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah in order to complete the requirements of the settlement as authorized by Public Law 106–263, which specified the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	1
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
2000 Total: Balances and receipts	6	6	7
Appropriations:			
Current law:			
2101 Operation and Maintenance of Quarters	–6	–5	–5
5099 Balance, end of year .....	.....	1	2

Program and Financing (in millions of dollars)

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and maintenance	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	7
Budget authority:			
Appropriations, mandatory:			
Appropriation (special or trust fund)	6	5	5
1930 Total budgetary resources available	14	13	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	–6	–6	–5
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	5	5
4101 Outlays from mandatory balances	3	1	.....
4110 Outlays, gross (total)	6	6	5
4180 Budget authority, net (total)	6	5	5
4190 Outlays, net (total)	6	6	5

The Federal Employees Quarters and Facilities Act of 1964 (Public Law 88–459) is the basic authority under which the Secretary may use funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98–473 established a special Fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	6	6	6
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014–5051–0–2–452	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	38	38	38

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9925–0–2–452	2023 actual	2024 est.	2025 est.
Receipts:			
Current law:			
1130 Deposits, Operation and Maintenance, Indian Irrigation Systems	38	39	39
1130 Power Revenues, Indian Irrigation Projects	89	90	90
1140 Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems	2	1	1

1140	Earnings on Investments, Indian Irrigation Projects	1	.....	.....
1199	Total current law receipts	130	130	130
1999	Total receipts	130	130	130
2000	Total: Balances and receipts	137	138	139
	Appropriations:			
	Current law:			
2101	Miscellaneous Permanent Appropriations	-132	-130	-130
2103	Miscellaneous Permanent Appropriations .....	.....	-1	-1
2132	Miscellaneous Permanent Appropriations	3	2	2
2199	Total current law appropriations	-129	-129	-129
2999	Total appropriations	-129	-129	-129
5099	Balance, end of year	8	9	10

Program and Financing (in millions of dollars)

Identification code 014-9925-0-2-452		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0002	Operation and maintenance, Indian irrigation systems	37	36	36
0003	Power systems, Indian irrigation projects	104	73	73
0004	Alaska resupply program	1	2	2
0900	Total new obligations, unexpired accounts	142	111	111

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	83	82	102
1011	Unobligated balance transfer from other acct [014-2100]	10	.....	.....
1021	Recoveries of prior year unpaid obligations	2	2	2
1070	Unobligated balance (total)	95	84	104
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	132	130	130
1203	Appropriation (previously unavailable)(special or trust) .....	.....	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-2	-2
1260	Appropriations, mandatory (total)	129	129	129
1900	Budget authority (total)	129	129	129
1930	Total budgetary resources available	224	213	233
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	82	102	122

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	27	35	23
3010	New obligations, unexpired accounts	142	111	111
3020	Outlays (gross)	-132	-121	-129
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3050	Unpaid obligations, end of year	35	23	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	27	35	23
3200	Obligated balance, end of year	35	23	3

Budget authority and outlays, net:

	Discretionary:			
4011	Outlays, gross:			
	Outlays from discretionary balances	3	.....	.....
4090	Mandatory:			
	Budget authority, gross	129	129	129
	Outlays, gross:			
4100	Outlays from new mandatory authority	69	65	65
4101	Outlays from mandatory balances	60	56	64
4110	Outlays, gross (total)	129	121	129
4180	Budget authority, net (total)	129	129	129
4190	Outlays, net (total)	132	121	129

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	83	82	83
5001	Total investments, EOY: Federal securities: Par value	82	83	84

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98-146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98-146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 014-9925-0-2-452	2023 actual	2024 est.	2025 est.	
Direct obligations:				
11.1	Personnel compensation:			
11.1.1	Full-time permanent	17	17	17
11.1.2	Other personnel compensation	3	3	3
11.9	Total personnel compensation	20	20	20
12.1	Civilian personnel benefits	7	7	7
23.3	Communications, utilities, and miscellaneous charges	56	40	40
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	36	21	21
25.3	Other goods and services from Federal sources	7	7	7
25.4	Operation and maintenance of facilities	2	2	2
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	6	6	6
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	3	3	3
99.9	Total new obligations, unexpired accounts	142	111	111

Employment Summary

Identification code 014-9925-0-2-452	2023 actual	2024 est.	2025 est.	
1001	Direct civilian full-time equivalent employment	241	241	241

INDIAN DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 014-4416-0-3-452	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0715	Credit program obligations:			
0715.1	Other (Rounding) .....	.....	.....	1
0743	Interest on downward reestimates	1	1	.....
0900	Total new obligations, unexpired accounts	1	1	1
Budgetary resources:				
1800	Financing authority:			
1800.1	Spending authority from offsetting collections, mandatory:			
1800.1.1	Collected	1	1	1
1900	Budget authority (total)	1	1	1
1930	Total budgetary resources available	1	1	1

Change in obligated balance:

	Unpaid obligations:			
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1

Financing authority and disbursements, net:

	Mandatory:			
4090	Budget authority, gross	1	1	1
	Financing disbursements:			
4110	Outlays, gross (total)	1	1	1
	Offsets against gross financing authority and disbursements:			
4123	Offsetting collections (collected) from:			
4123.1	Collections of loans	-1	-1	-1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 014-4416-0-3-452	2023 actual	2024 est.	2025 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2	1	1
1251	Repayments: Repayments and prepayments	-1	.....	.....

INDIAN DIRECT LOAN FINANCING ACCOUNT—Continued

Status of Direct Loans—Continued

Identification code 014-4416-0-3-452		2023 actual	2024 est.	2025 est.
1290	Outstanding, end of year	1	1	1
Balance Sheet (in millions of dollars)				
Identification code 014-4416-0-3-452		2022 actual	2023 actual	
ASSETS:				
Federal assets:				
Investments in U.S. securities:				
1106 Receivables, net	1	1		
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross	2	1		
1405 Allowance for subsidy cost (-)	2			
1499 Net present value of assets related to direct loans	4	1		
1999 Total assets	5	2		
LIABILITIES:				
Federal liabilities:				
2103 Debt	5			
2104 Resources payable to Treasury				
2105 Other		2		
2999 Total liabilities	5	2		
NET POSITION:				
3300 Cumulative results of operations				
4999 Total liabilities and net position	5	2		

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Status of Direct Loans (in millions of dollars)

Identification code 014-4409-0-3-452		2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year		1	1	1
1290 Outstanding, end of year		1	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4409-0-3-452		2022 actual	2023 actual
ASSETS:			
1601 Direct loans, gross			1
1602 Interest receivable			
1603 Allowance for estimated uncollectible loans and interest (-)			
1699 Value of assets related to direct loans		1	
1999 Total assets		1	
LIABILITIES:			
2104 Federal liabilities: Resources payable to Treasury		1	
NET POSITION:			
3300 Cumulative results of operations			
4999 Total liabilities and net position		1	

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, \$14,489,000, to remain available until September 30, 2026, of which \$3,285,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$223,615,323.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2628-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	11	12	10
0705 Reestimates of direct loan subsidy	1	1	
0707 Reestimates of loan guarantee subsidy	1	1	
0709 Administrative expenses	2	2	2
0900 Total new obligations, unexpired accounts	15	16	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	14
Appropriations, mandatory:			
1200 Appropriation	2	2	
1900 Budget authority (total)	16	16	14
1930 Total budgetary resources available	16	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	11	18
3010 New obligations, unexpired accounts	15	16	12
3020 Outlays (gross)	-9	-9	-5
3050 Unpaid obligations, end of year	11	18	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	11	18
3200 Obligated balance, end of year	11	18	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	7	7	5
Mandatory:			
4090 Budget authority, gross	2	2	
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	
4180 Budget authority, net (total)	16	16	14
4190 Outlays, net (total)	9	9	5
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 014-2628-0-1-452	2023 actual	2024 est.	2025 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	147	199	221
215002 Indian Insured Loans	7	3	3
215999 Total loan guarantee levels	154	202	224
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	7.48	6.04	5.01
232002 Indian Insured Loans	6.27	5.74	4.89
232999 Weighted average subsidy rate	7.43	6.04	5.01
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	11	12	11
233999 Total subsidy budget authority	11	12	11
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	2	3	3
234002 Indian Insured Loans	4	2	
234999 Total subsidy outlays	6	5	3
Guaranteed loan reestimates:			
235001 Indian Guaranteed Loans	-20	-12	
235999 Total guaranteed loan reestimates	-20	-12	
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	1

As required by the Federal Credit Reform Act of 1990, this account supports the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well

as administrative expenses of this program including improvements to information technology systems.

Object Classification (in millions of dollars)			
Identification code 014-2628-0-1-452	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	14	14	10
99.9 Total new obligations, unexpired accounts	15	16	12

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)			
Identification code 014-4415-0-3-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Interest supplement payments	2	2	
Credit program obligations:			
0711 Default claim payments on principal	2	2	
0712 Default claim payments on interest	1	1	
0742 Downward reestimates paid to receipt accounts	17	10	
0743 Interest on downward reestimates	5	4	
0791 Direct program activities, subtotal	22	17	3
0900 Total new obligations, unexpired accounts	22	19	5

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	66	47
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	7	3
1801 Change in uncollected payments, Federal sources	6	.....
1825 Spending authority from offsetting collections applied to repay debt .....	.....	-7	-3
1850 Spending auth from offsetting collections, mand (total)	15	.....
1900 Budget authority (total)	15	.....
1930 Total budgetary resources available	88	66	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	47	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	15	
3010 New obligations, unexpired accounts	22	19	5
3020 Outlays (gross)	-21	-5	-5
3050 Unpaid obligations, end of year	1	15	15
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-11	-11
3070 Change in uncollected pymts, Fed sources, unexpired	-6	.....
3090 Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-5	-10	4
3200 Obligated balance, end of year	-10	4	4

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	15	.....
Financing disbursements:			
4110 Outlays, gross (total)	21	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-7	-7	-3
4122 Interest on uninvested funds	-1	.....
4123 Non-Federal sources	-1	.....
4130 Offsets against gross budget authority and outlays (total)	-9	-7	-3
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-6	.....
4160 Budget authority, net (mandatory) .....	.....	-7	-3
4170 Outlays, net (mandatory)	12	-2	2
4180 Budget authority, net (total)	12	-7	-3
4190 Outlays, net (total)	12	-2	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4415-0-3-452	2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	154	202	223
2150 Total guaranteed loan commitments	154	202	223
2199 Guaranteed amount of guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	524	533	542
2231 Disbursements of new guaranteed loans	93	93	93
2251 Repayments and prepayments	-82	-82	-82
2261 Adjustments: Terminations for default that result in loans receivable	-2	-2	-2
2290 Outstanding, end of year	533	542	551
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	478	478	478
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1	2	3
2331 Disbursements for guaranteed loan claims	2	2	2
2351 Repayments of loans receivable	-1	-1	-1
2361 Write-offs of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year	2	3	4

Balance Sheet (in millions of dollars)

Identification code 014-4415-0-3-452	2022 actual	2023 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	68	56
Investments in U.S. securities:		
1106 Receivables, net	1	1
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	1	2
1502 Interest receivable .....	.....	-1
1505 Allowance for subsidy cost (-)	-1	-1
1599 Net present value of assets related to defaulted guaranteed loans .....	.....	1
1901 Other Federal assets: Upward Subsidy Reestimate Receivable .....	.....	.....
1999 Total assets	69	58
LIABILITIES:		
Federal liabilities:		
2103 Debt .....	.....	.....
2105 Other-Downward Reestimate	21	15
2204 Non-Federal liabilities: Liabilities for loan guarantees	48	43
2999 Total liabilities	69	58
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	69	58

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4410-0-3-452	2023 actual	2024 est.	2025 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1	1	1
2351 Repayments of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4410-0-3-452	2022 actual	2023 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	1	1

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 014-4410-0-3-452	2022 actual	2023 actual
1702 Interest receivable .....	.....	.....
1703 Allowance for estimated uncollectible loans and interest (-) .....	.....	.....
1799 Value of assets related to loan guarantees	1	1
1999 Total assets	1	1

Budget authority and outlays, net:

Mandatory:

Outlays, gross:

4101 Outlays from mandatory balances	39	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	39	.....	.....

SELIS-QLISPE KSANKA SETTLEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 014-5740-0-2-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 CSKT Water Settlement	247	90	90
0900 Total new obligations, unexpired accounts (object class 41.0)	247	90	90
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [014-2699]	157	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	90	90	90
1930 Total budgetary resources available	247	90	90
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	247	90	90
3020 Outlays (gross)	-247	-90	-90

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross	90	90	90
Outlays, gross:			
4100 Outlays from new mandatory authority	90	90	90
4101 Outlays from mandatory balances	157	.....	.....
4110 Outlays, gross (total)	247	90	90
4180 Budget authority, net (total)	90	90	90
4190 Outlays, net (total)	247	90	90

The Selis-QLispe Ksanka Settlement Trust Fund was established in the Montana Water Rights Protection Act (P.L. 116-260). The Act settles claims to water rights in Montana for the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation. The Act authorizes annual payments of \$90,000,000 to the Trust Fund out of any Funds in the Treasury not otherwise appropriated starting in fiscal year 2021 through fiscal year 2030 for a total of \$900,000,000. The Act also authorizes discretionary appropriations of \$1,000,000,000 for deposit in the Trust Fund. The Trust Fund includes two accounts: the Salish and Kootenai Compact Account and the Salish and Kootenai Settlement implementation Account. Funds deposited into the account are adjusted to reflect fluctuations in costs occurring after the date of enactment of the Act up to the day of deposit to the Fund. The Trust Fund is interest bearing.

NAVAJO UTAH SETTLEMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 014-5620-0-2-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 2022 Bipartisan Infrastructure Law (P.L. 117-58)	39	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	39	.....	.....
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [014-2699]	39	.....	.....
1930 Total budgetary resources available	39	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	39	.....	.....
3020 Outlays (gross)	-39	.....	.....

Budget authority and outlays, net:

Mandatory:

Outlays, gross:

4101 Outlays from mandatory balances	39	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	39	.....	.....

BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN EDUCATION PROGRAMS

For expenses necessary for the operation of Indian education programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), \$1,210,690,000 to remain available until September 30, 2026, except as otherwise provided herein: Provided, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$891,404,000 for school operations costs of Bureau-funded schools and other education programs shall become available on June 1, 2025, and shall remain available until September 30, 2026: Provided further, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed \$100,716,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with grants approved prior to June 1, 2025: Provided further, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2106-0-1-501	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education	997	800	800
0003 American Rescue Plan (P.L. 117-2)	172	450	450
0100 Direct program activities, subtotal	1,169	1,250	1,250
0799 Total direct obligations	1,169	1,250	1,250
0807 OIEP Reimbursable	303	36	36
0809 Reimbursable program activities, subtotal	303	36	36
0899 Total reimbursable obligations	303	36	36
0900 Total new obligations, unexpired accounts	1,472	1,286	1,286
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	782	621	677
1001 Discretionary unobligated balance brought fwd, Oct 1	564	.....	.....
1010 Unobligated balance transfer to other accts [014-2100]	-9	.....	.....
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1070 Unobligated balance (total)	779	621	677
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,134	1,134	1,211
1120 Appropriations transferred to other acct [014-2100]	-49	.....	.....
1160 Appropriation, discretionary (total)	1,085	1,134	1,211
Spending authority from offsetting collections, discretionary:			
1700 Collected	311	108	106
1701 Change in uncollected payments, Federal sources	-81	100	100
1750 Spending auth from offsetting collections, disc (total)	230	208	206
1900 Budget authority (total)	1,315	1,342	1,417
1930 Total budgetary resources available	2,094	1,963	2,094
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	621	677	808
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	325	378	343
3010 New obligations, unexpired accounts	1,472	1,286	1,286
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....

3020	Outlays (gross)	-1,409	-1,321	-1,406	2001	Reimbursable civilian full-time equivalent employment	407	531	531
3040	Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....			
3041	Recoveries of prior year unpaid obligations, expired	-6	.....	.....			
3050	Unpaid obligations, end of year	378	343	223					
	Uncollected payments:								
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-204	-119	-219					
3070	Change in uncollected pymts, Fed sources, unexpired	81	-100	-100					
3071	Change in uncollected pymts, Fed sources, expired	4	.....	.....			
3090	Uncollected pymts, Fed sources, end of year	-119	-219	-319					
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	121	259	124					
3200	Obligated balance, end of year	259	124	-96					

Budget authority and outlays, net:

	Discretionary:								
4000	Budget authority, gross	1,315	1,342	1,417					
	Outlays, gross:								
4010	Outlays from new discretionary authority	569	662	690					
4011	Outlays from discretionary balances	732	659	680					
4020	Outlays, gross (total)	1,301	1,321	1,370					
	Offsets against gross budget authority and outlays:								
	Offsetting collections (collected) from:								
4030	Federal sources	-296	-104	-104					
4033	Non-Federal sources	-19	-4	-4					
4040	Offsets against gross budget authority and outlays (total)	-315	-108	-108					
	Additional offsets against gross budget authority only:								
4050	Change in uncollected pymts, Fed sources, unexpired	81	-100	-100					
4052	Offsetting collections credited to expired accounts	4	.....	2					
4060	Additional offsets against budget authority only (total)	85	-100	-98					
4070	Budget authority, net (discretionary)	1,085	1,134	1,211					
4080	Outlays, net (discretionary)	986	1,213	1,262					
	Mandatory:								
	Outlays, gross:								
4101	Outlays from mandatory balances	108	.....	36					
4180	Budget authority, net (total)	1,085	1,134	1,211					
4190	Outlays, net (total)	1,094	1,213	1,298					

The Operation of Indian Education Programs appropriation consists of a wide range of education-related services and benefits provided to federally recognized Indian Tribes, individual American Indians and Alaska Natives, and Bureau of Indian Education-funded schools. This includes 169 elementary and secondary schools either operated by the Bureau of Indian Education or Tribes, 14 dormitories, two post-secondary schools, and eligible tribal colleges and universities.

This account covers expenses associated with the following activities: elementary, secondary, and post-secondary school operations; other education programs for Native children; scholarships; adult education programs; education program management; and facilities operation and maintenance.

Object Classification (in millions of dollars)

Identification code 014-2106-0-1-501 2023 actual 2024 est. 2025 est.

	Direct obligations:								
	Personnel compensation:								
11.1	Full-time permanent	45	45	45					
11.3	Other than full-time permanent	124	124	124					
11.5	Other personnel compensation	12	12	12					
11.9	Total personnel compensation	181	181	181					
12.1	Civilian personnel benefits	64	64	64					
21.0	Travel and transportation of persons	8	10	10					
23.3	Communications, utilities, and miscellaneous charges	43	50	50					
25.1	Advisory and assistance services	10	15	15					
25.2	Other services from non-Federal sources	83	85	85					
25.3	Other goods and services from Federal sources	13	15	15					
25.4	Operation and maintenance of facilities	23	25	25					
25.6	Medical care	16	20	20					
25.7	Operation and maintenance of equipment	13	20	20					
26.0	Supplies and materials	43	75	75					
31.0	Equipment	37	35	35					
32.0	Land and structures	5	5	5					
41.0	Grants, subsidies, and contributions	630	650	650					
99.0	Direct obligations	1,169	1,250	1,250					
99.0	Reimbursable obligations	303	36	36					
99.9	Total new obligations, unexpired accounts	1,472	1,286	1,286					

Employment Summary

Identification code 014-2106-0-1-501 2023 actual 2024 est. 2025 est.

1001 Direct civilian full-time equivalent employment

EDUCATION CONSTRUCTION

For construction, repair, improvement, and maintenance of buildings, utilities, and other facilities necessary for the operation of Indian education programs, including architectural and engineering services by contract; acquisition of lands, and interests in lands; \$310,236,000 to remain available until expended: Provided, That in order to ensure timely completion of construction projects, the Secretary of the Interior may assume control of a project and all funds related to the project, if, not later than 18 months after the date of the enactment of this Act, any Public Law 100-297 (25 U.S.C. 2501, et seq.) grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2105-0-1-452	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education Construction	402	290	290
0799 Total direct obligations	402	290	290
Budgetary resources:			
	Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1	555	512	490
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	556	512	490
	Budget authority:		
	Appropriations, discretionary:		
1100 Appropriation	358	268	310
1930 Total budgetary resources available	914	780	800
	Memorandum (non-add) entries:		
1941 Unexpired unobligated balance, end of year	512	490	510

Change in obligated balance:

	Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	131	296	299	
3010 New obligations, unexpired accounts	402	290	290	
3020 Outlays (gross)	-236	-287	-315	
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	296	299	274	
	Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	296	299	
3200 Obligated balance, end of year	296	299	274	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	358	268	310
	Outlays, gross:		
4010 Outlays from new discretionary authority	159	134	155
4011 Outlays from discretionary balances	77	153	160
4020 Outlays, gross (total)	236	287	315
4180 Budget authority, net (total)	358	268	310
4190 Outlays, net (total)	236	287	315

The Education Construction program supports the Bureau of Indian Education (BIE) by renovating or replacing BIE-funded schools and dormitories to provide an environment conducive to quality educational achievement and improved opportunities for Indian students. The program provides safe, functional, energy-efficient, and accessible facilities to students attending BIE-funded schools and dormitories.

Object Classification (in millions of dollars)

Identification code 014-2105-0-1-452	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
25.2 Other services from non-Federal sources	78	78	78
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	1	1	1
32.0 Land and structures	127	57	57

EDUCATION CONSTRUCTION—Continued

Object Classification—Continued

Identification code 014-2105-0-1-452		2023 actual	2024 est.	2025 est.
41.0	Grants, subsidies, and contributions	192	150	150
99.9	Total new obligations, unexpired accounts	402	290	290

Employment Summary

Identification code 014-2105-0-1-452		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	20	11	11

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8361-0-7-501		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	.....	.....	.....
Receipts:				
Current law:				
1130	Receipts, Gifts and Donations	2	1	1
2000	Total: Balances and receipts	2	1	1
Appropriations:				
Current law:				
2101	Gifts and Donations	-2	-1	-1
5099	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-8361-0-7-501		2023 actual	2024 est.	2025 est.
0001	Obligations by program activity:			
Gifts and Donations, Bureau of Indian Affairs (Direct)		1	1	1
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	1	1
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpended unobligated balance, end of year	4	4	4
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	.....	-2	-1
3050	Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	.....	1	.....
3200	Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
Outlays:				
4100	Outlays from new mandatory authority	.....	1	1
4101	Outlays from mandatory balances	.....	1	.....
4110	Outlays, gross (total)	2	1	1
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	2	1	1

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 5341).

Object Classification (in millions of dollars)

Identification code 014-8361-0-7-501	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	.....	1	1
41.0 Grants, subsidies, and contributions	1	.....	.....
99.9 Total new obligations, unexpired accounts	1	1	1

Employment Summary

Identification code 014-8361-0-7-501	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	6	7	7

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87-279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except Executive Direction and Administrative Services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to expand the elementary grade structure for Bureau-funded schools with a K-2 or K-4 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 201)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: Provided, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction, or other facilities-related

costs for such assets that are not owned by the Bureau: Provided further, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe.

BUREAU OF TRUST FUNDS ADMINISTRATION
Federal Funds
FEDERAL TRUST PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$111,277,000, to remain available until expended, of which not to exceed \$17,997,000 from this or any other Act, may be available for settlement support: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" and Bureau of Indian Education, "Operation of Indian Education Programs" accounts; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2025, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed \$100,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: Provided further, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$1,000 unless the Bureau of Trust Funds Administration receives proof of ownership from a Special Deposit Accounts claimant: Provided further, That notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103–412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least 5 years and shall not be required to generate periodic statements of performance for the individual accounts: Provided further, That with respect to the preceding proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0120–0–1–808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Program operations, support, and improvements			
0002 Executive direction	129	109	109
0002 Executive direction	2	2	2
0799 Total direct obligations	131	111	111
0900 Total new obligations, unexpired accounts	131	111	111
Budgetary resources:			
1000 Unobligated balance:			
1021 Unobligated balance brought forward, Oct 1	28	17	18
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	32	17	18
1100 Budget authority:			
1100 Appropriation	111	111	111
1100 Appropriation			
1100 Spending authority from offsetting collections, discretionary:	111	111	111
1700 Collected	5	1	.....
1900 Budget authority (total)	116	112	111
1930 Total budgetary resources available	148	129	129
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	18	18
Change in obligated balance:			
3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	47	5
3010 New obligations, unexpired accounts	131	111	111
3020 Outlays (gross)	-120	-153	-110

3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	47	5	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	47	5
3200 Obligated balance, end of year	47	5	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	116	112	111
Outlays, gross:			
4010 Outlays from new discretionary authority	81	101	100
4011 Outlays from discretionary balances	39	52	10
4020 Outlays, gross (total)	120	153	110
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4030 Federal sources	-6	-1	.....
4052 Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	111	111	111
4080 Outlays, net (discretionary)	114	152	110
4180 Budget authority, net (total)	111	111	111
4190 Outlays, net (total)	114	152	110

To provide financial Trust services to Indian Tribes, individual American Indians, and Alaska Natives, the 2025 Budget requests funds for the Bureau of Trust Funds Administration (BTFA) within the Office of the Assistant Secretary-Indian Affairs.

Executive Direction.—This activity supports BTFA staff and the Bureau's responsibilities and authorities for Indian trust fund management.

Trust Operations and Program Operations.—This activity supports the management and investment of approximately \$8.7 billion held in trust for Indian Tribes and individual Indians. Responsibilities include accurate and timely posting of receipts, investment, disbursement, reconciliation, and providing timely financial information to Indian Tribes and individual Indian money account holders.

Object Classification (in millions of dollars)

Identification code 014–0120–0–1–808	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation:			
11.1 Full-time permanent	44	41	41
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	47	44	44
12.1 Civilian personnel benefits	18	16	16
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	4	4
25.2 Other services from non-Federal sources	30	20	20
25.3 Other goods and services from Federal sources	19	15	15
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	1	1	1
99.0 Direct obligations	127	107	107
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	131	111	111

Employment Summary

Identification code 014–0120–0–1–808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	416	436	441
2001 Reimbursable civilian full-time equivalent employment	5	3	3

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5265–0–2–452	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	1
Receipts:			
1130 Current law:			
1130 Interest on Investments in GSEs, Tribal Special Fund	9	10	10

TRIBAL SPECIAL FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 014-5265-0-2-452		2023 actual	2024 est.	2025 est.
1130	Return of Principal from Private Sector Investments, Tribal Special Fund	390	408	425
1130	Miscellaneous Sales of Assets, Tribal Special Fund	.....	1	1
1140	Earnings on Investment, Tribal Special Fund	3	4	4
1198	Reconciliation adjustment	1	.....	.....
1199	Total current law receipts	403	423	440
1999	Total receipts	403	423	440
2000	Total: Balances and receipts	403	423	441
Appropriations:				
Current law:				
2101	Tribal Special Fund	-403	-422	-440
5099	Balance, end of year	.....	1	1

Program and Financing (in millions of dollars)

Identification code 014-5265-0-2-452		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Tribal Special Fund (Direct)	470	422	440
0900	Total new obligations, unexpired accounts (object class 41.0)	470	422	440
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	82	15	15
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	403	422	440
1930	Total budgetary resources available	485	437	455
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	470	422	440
3020	Outlays (gross)	-470	-422	-440
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	403	422	440
Outlays, gross:				
4100	Outlays from new mandatory authority	.....	422	440
4101	Outlays from mandatory balances	470	.....	.....
4110	Outlays, gross (total)	470	422	440
4180	Budget authority, net (total)	403	422	440
4190	Outlays, net (total)	470	422	440
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	82	15	20
5001	Total investments, EOY: Federal securities: Par value	15	20	20
5010	Total investments, SOY: non-Fed securities: Market value	466	84	86
5011	Total investments, EOY: non-Fed securities: Market value	84	86	90

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

TRUST LAND CONSOLIDATION FUND

Program and Financing (in millions of dollars)

Identification code 014-5670-0-2-452		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Land Purchases	.....	3	.....
0900	Total new obligations, unexpired accounts (object class 25.3)	.....	3	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	.....	3	.....
1021	Recoveries of prior year unpaid obligations	.....	1	.....
1070	Unobligated balance (total)	.....	4	.....
1930	Total budgetary resources available	.....	4	.....
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	.....	-1	.....
Special and non-revolving trust funds:				
1951	Unobligated balance expiring	.....	1	.....
1952	Expired unobligated balance, start of year	.....	.....	1
1953	Expired unobligated balance, end of year	.....	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	.....	1	.....
3010	New obligations, unexpired accounts	.....	3	.....
3020	Outlays (gross)	.....	-3	.....
3040	Recoveries of prior year unpaid obligations, unexpired	.....	-1	.....
3100	Memorandum (non-add) entries:	.....	.....	1
3100	Obligated balance, start of year	.....	1	.....
Budget authority and outlays, net:				
Mandatory:				
4101	Outlays from mandatory balances	.....	3	.....
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	3	.....

Employment Summary

Identification code 014-5670-0-2-452		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	.....	1	.....

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8030-0-7-452		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	.....	.....	1
Receipts:				
Current law:				
1130	Interest on Investments in GSEs, Tribal Trust Fund	30	31	32
1130	Return of Principal from Private Sector Investments, Tribal Trust Fund	971	1,015	1,057
1130	Miscellaneous Sales of Assets, Tribal Trust Fund	296	309	322
1140	Earnings on Investments, Tribal Trust Fund	21	22	23
1199	Total current law receipts	1,318	1,377	1,434
1999	Total receipts	1,318	1,377	1,434
2000	Total: Balances and receipts	1,318	1,378	1,434
Appropriations:				
Current law:				
2101	Tribal Trust Fund	-1,317	-1,378	-1,434
5099	Balance, end of year	1	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-8030-0-7-452		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Tribal Trust Fund (Direct)	1,672	1,378	1,434
0900	Total new obligations, unexpired accounts (object class 41.0)	1,672	1,378	1,434

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	653	298
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1,317	1,378
1930	Total budgetary resources available	1,970	1,676
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	298	298
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	
3010	New obligations, unexpired accounts	1,672	1,378
3020	Outlays (gross)	-1,672	-1,373
3050	Unpaid obligations, end of year	5	6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	
3200	Obligated balance, end of year	5	6
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1,317	1,378
Outlays, gross:			
4100	Outlays from new mandatory authority	1,282	1,334
4101	Outlays from mandatory balances	1,672	91
4110	Outlays, gross (total)	1,672	1,373
4180	Budget authority, net (total)	1,317	1,378
4190	Outlays, net (total)	1,672	1,373
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	659	304
5001	Total investments, EOY: Federal securities: Par value	304	306
5010	Total investments, SOY: non-Fed securities: Market value	1,155	1,064
5011	Total investments, EOY: non-Fed securities: Market value	1,064	1,065

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific Acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

DEPARTMENTAL OFFICES

Federal Funds

DEPARTMENTAL OPERATIONS (INCLUDING TRANSFER OF FUNDS)

For necessary expenses for management of the Department of the Interior and for grants and cooperative agreements, as authorized by law, \$157,890,000, to remain available until September 30, 2026; of which not to exceed \$15,000 may be for official reception and representation expenses; of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which \$15,319,000, for Indian land, mineral, and resource valuation activities shall remain available until expended: Provided, That funds for Indian land, mineral, and resource valuation activities may, as needed, be transferred to and merged with the Bureau of Indian Affairs "Operation of Indian Programs" and Bureau of Indian Education "Operation of Indian Education Programs" accounts and the Bureau of Trust Funds Administration "Federal Trust Programs" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2025, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 014-0102-0-1-306			
		2023 actual	2024 est.
Obligations by program activity:			
Leadership and Administration - Direct			
0012	Leadership and Administration - Direct	112	112
0013	Management Services - Direct	21	21
0015	Disaster Relief Appropriations Act, 2013	1	1
0019	2022 Bipartisan Infrastructure Law (P.L. 117-58)	173	173
0020	2022 Inflation Reduction Act (P.L. 117-169)	1	2
0021	LWCF - Mandatory (GAOA, P.L. 116-152)	22	26
0100	Direct program subtotal	330	331
0799	Total direct obligations	330	331
0804	Leadership and Administration - Reimbursable	72	73
0805	Management Services - Reimbursable	1	1
0807	2022 Bipartisan Infrastructure Law (P.L. 117-58) - Reimb	4	6
0808	2022 Inflation Reduction Act (P.L. 117-169) - Reimbursable	2	2
0899	Total reimbursable obligations	76	82
0900	Total new obligations, unexpired accounts	406	413
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	933	305
1001	Discretionary unobligated balance brought fwd, Oct 1	250	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-609	.....
1021	Recoveries of prior year unpaid obligations	1	3
1070	Unobligated balance (total)	325	308
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	136	136
1120	Appropriations transferred to other acct - BIA [014-2100]	-2	.....
1160	Appropriation, discretionary (total)	134	136
Advance appropriations, discretionary:			
1170	Advance appropriation	142	142
1172	Advance appropriations transferred to other accounts - OIG [014-0104]	-1	-1
1180	Advanced appropriation, discretionary (total)	141	141
Appropriations, mandatory:			
1201	Appropriation (GAOA P.L. 116-152)	19	19
1201	Appropriation (special or trust fund) - Tribal LWCF Land Acq .....	.....	8
1202	Appropriation (previously unavailable)	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1
1260	Appropriations, mandatory (total)	19	19
Spending authority from offsetting collections, discretionary:			
1700	Collected	74	82
1701	Change in uncollected payments, Federal sources	17	.....
1750	Spending auth from offsetting collections, disc (total)	91	82
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	.....	2
1801	Change in uncollected payments, Federal sources	2	.....
1850	Spending auth from offsetting collections, mand (total)	2	2
1900	Budget authority (total)	387	380
1930	Total budgetary resources available	712	688
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	.....
1941	Unexpired unobligated balance, end of year	305	275
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	204	152
3010	New obligations, unexpired accounts	406	413
3011	Obligations ("upward adjustments"), expired accounts	7	.....
3020	Outlays (gross)	-457	-465
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-3
3041	Recoveries of prior year unpaid obligations, expired	-7	-1
3050	Unpaid obligations, end of year	152	96
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-44	-53
3070	Change in uncollected pymts, Fed sources, unexpired	-19	.....
3071	Change in uncollected pymts, Fed sources, expired	10	.....
3090	Uncollected pymts, Fed sources, end of year	-53	-53
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	160	99
3200	Obligated balance, end of year	99	43

DEPARTMENTAL OPERATIONS—Continued
Program and Financing—Continued

Identification code 014-0102-0-1-306

2023 actual 2024 est. 2025 est.

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	366	359
	Outlays, gross:		381
4010	Outlays from new discretionary authority	205	210
4011	Outlays from discretionary balances	232	232
4020	Outlays, gross (total)	437	442
	Offsets against gross budget authority and outlays:		411
	Offsetting collections (collected) from:		
4030	Federal sources	-87	-91
	Additional offsets against gross budget authority only:		-91
4050	Change in uncollected pymts, Fed sources, unexpired	-17	
4052	Offsetting collections credited to expired accounts	13	9
4060	Additional offsets against budget authority only (total)	-4	9
4070	Budget authority, net (discretionary)	275	277
4080	Outlays, net (discretionary)	350	351
	Mandatory:		320
4090	Budget authority, gross	21	21
	Outlays, gross:		26
4100	Outlays from new mandatory authority	12	17
4101	Outlays from mandatory balances	8	6
4110	Outlays, gross (total)	20	23
	Offsets against gross budget authority and outlays:		31
	Offsetting collections (collected) from:		
4120	Federal sources	-2	
	Additional offsets against gross budget authority only:		
4140	Change in uncollected pymts, Fed sources, unexpired	-2	
4160	Budget authority, net (mandatory)	19	19
4170	Outlays, net (mandatory)	20	21
4180	Budget authority, net (total)	294	296
4190	Outlays, net (total)	370	372

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including the Department's quasi-judicial and appellate responsibilities, and the Appraisal and Valuation Services Office. The appropriation also provides for workers' and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 014-0102-0-1-306			
	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent - Direct	66	70
11.1	Full-time permanent - Allocation	2	2
11.3	Other than full-time permanent	6	6
11.5	Other personnel compensation	2	2
11.9	Total personnel compensation	76	80
12.1	Civilian personnel benefits	27	29
21.0	Travel and transportation of persons	2	2
23.1	Rental payments to GSA	2	1
23.2	Rental payments to others	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3
25.1	Advisory and assistance services	2	1
25.2	Other services from non-Federal sources	20	20
25.3	Other goods and services from Federal sources	45	45
25.4	Operation and maintenance of facilities	1	1
26.0	Supplies and materials	2	2
31.0	Equipment	1	1
32.0	Land and structures	1	1
32.0	Land and structures (Tribal LWCF Land Acq.)		4
41.0	Grants, subsidies, and contributions	147	144
99.0	Direct obligations	330	331
99.0	Reimbursable obligations	76	82
99.9	Total new obligations, unexpired accounts	406	413

Employment Summary

Identification code 014-0102-0-1-306			
	2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	500	500
1001	Direct civilian full-time equivalent employment		523
1001	Reimbursable civilian full-time equivalent employment	271	284
			74

3001 Allocation account civilian full-time equivalent employment 38 38 38

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5003-0-2-999		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	234	244	212
	Receipts:			
	Current law:			
1130	Receipts from Mineral Leasing, Public Lands	4,276	3,725	3,698
2000	Total: Balances and receipts	4,510	3,969	3,910
	Appropriations:			
	Current law:			
2101	Mineral Leasing and Associated Payments	-4,276	-3,725	-3,698
2103	Mineral Leasing and Associated Payments	-234	-244	-212
2132	Mineral Leasing and Associated Payments	244	212	211
2199	Total current law appropriations	-4,266	-3,757	-3,699
2999	Total appropriations	-4,266	-3,757	-3,699
5099	Balance, end of year	244	212	211

Program and Financing (in millions of dollars)

Identification code 014-5003-0-2-999		2023 actual	2024 est.	2025 est.
0001	Mineral Leasing and Associated Payments (Direct)	4,266	3,757	3,699
0900	Total new obligations, unexpired accounts (object class 41.0)	4,266	3,757	3,699

Budgetary resources:

1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4,276	3,725	3,698
1203	Appropriation (previously unavailable)(special or trust)	234	244	212
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-244	-212	-211
1260	Appropriations, mandatory (total)	4,266	3,757	3,699
1900	Budget authority (total)	4,266	3,757	3,699
1930	Total budgetary resources available	4,268	3,759	3,701
1941	Memorandum (non-add) entries:			
	Unexpended unobligated balance, end of year	2	2	2

Change in obligated balance:

3010	Unpaid obligations:			
3020	New obligations, unexpired accounts	4,266	3,757	3,699
	Outlays (gross)	-4,266	-3,757	-3,699

Budget authority and outlays, net:

4090	Mandatory:			
	Budget authority, gross	4,266	3,757	3,699
	Outlays, gross:			
4100	Outlays from new mandatory authority	4,266	3,757	3,699
4180	Budget authority, net (total)	4,266	3,757	3,699
4190	Outlays, net (total)	4,266	3,757	3,699

Under the Mineral Leasing Act (MLA), States receive fifty percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State. Separate statutes cover revenue sharing payments from the National Petroleum Reserve-Alaska and the 1002 Area of the Arctic National Wildlife Refuge, where the traditional MLA fifty-percent State share applies. To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget Act of 2013 permanently amended the MLA to deduct two percent from the required payments to States under the Act. These payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5045-0-2-806		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	8	10	12

Receipts:			
Current law:			
1130 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	36	33	32
Total: Balances and receipts			
2000 Total: Balances and receipts	44	43	44
Appropriations:			
Current law:			
2101 National Petroleum Reserve, Alaska	-36	-33	-32
2132 National Petroleum Reserve, Alaska	2	2	2
2199 Total current law appropriations	-34	-31	-30
2999 Total appropriations	-34	-31	-30
5099 Balance, end of year	10	12	14

Program and Financing (in millions of dollars)

Identification code 014-5045-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 National Petroleum Reserve, Alaska (Direct)	34	31	30
0900 Total new obligations, unexpired accounts (object class 41.0)	34	31	30

Budgetary resources:			
Budget authority:			
1201 Appropriation (special or trust fund)	36	33	32
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260 Appropriations, mandatory (total)	34	31	30
1930 Total budgetary resources available	34	31	30

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	34	31	30
3020 Outlays (gross)	-34	-31	-30
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	34	31	30
Outlays, gross:			
4100 Outlays from new mandatory authority	34	31	30
4180 Budget authority, net (total)	34	31	30
4190 Outlays, net (total)	34	31	30

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).— Public Law 96-514 requires that 50 percent of all Federal revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska. These payments are administered by Interior's Office of Natural Resources Revenue.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE

Identification code 014-5488-0-2-806	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Arctic National Wildlife Refuge, Rent, Royalties and Bonuses, (Alaska Share)	4	1	
2000 Total: Balances and receipts	4	1	
Appropriations:			
Current law:			
2101 Payment to Alaska, Arctic National Wildlife Refuge	-4	-1	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5488-0-2-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Alaska, Arctic National Wildlife Refuge	4	1	
0900 Total new obligations, unexpired accounts (object class 41.0)	4	1	

Budgetary resources:

Budget authority:		
Appropriations, mandatory:		
1201 Appropriation (special or trust fund)	4	1
1930 Total budgetary resources available	4	1

Change in obligated balance:

Unpaid obligations:		
3010 New obligations, unexpired accounts	4	1
3020 Outlays (gross)	-4	-1

Budget authority and outlays, net:

Mandatory:		
4090 Budget authority, gross	4	1
Outlays, gross:		
4100 Outlays from new mandatory authority	4	1
4180 Budget authority, net (total)	4	1
4190 Outlays, net (total)	4	1

In accordance with Section 20001 of the 2017 Tax Cuts and Jobs Act (P.L. 115-97), the State of Alaska will receive 50 percent of Federal revenues generated from mineral production occurring in the 1002 Area of the Coastal Plain of the Arctic National Wildlife Refuge (ANWR). These payments are administered by the Office of Natural Resources Revenue.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5248-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	22	25	27
Receipts:			
Current law:			
1130 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	58	37	37
2000 Total: Balances and receipts	80	62	64
Appropriations:			
Current law:			
2101 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-58	-37	-37
2132 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	3	2	2
2199 Total current law appropriations	-55	-35	-35
2999 Total appropriations	-55	-35	-35
5099 Balance, end of year	25	27	29

Program and Financing (in millions of dollars)

Identification code 014-5248-0-2-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Leases of Lands Acquired for Flood Control, Navigation, and Alli (Direct)	55	35	35
0900 Total new obligations, unexpired accounts (object class 41.0)	55	35	35
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	58	37	37
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-2	-2
1260 Appropriations, mandatory (total)	55	35	35
1930 Total budgetary resources available	55	35	35
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	55	35	35
3020 Outlays (gross)	-55	-35	-35
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	55	35	35
Outlays, gross:			
4100 Outlays from new mandatory authority	55	35	35
4180 Budget authority, net (total)	55	35	35
4190 Outlays, net (total)	55	35	35

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES—Continued

According to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.), 75 percent of revenue collected in the Treasury from the leasing of lands acquired by the United States for flood control, navigation, and allied purposes, is to be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5243-0-2-302		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	4	4	4
	Receipts:			
	Current law:			
1130	National Forests Fund, Payments to States	7	8	8
2000	Total: Balances and receipts	11	12	12
	Appropriations:			
	Current law:			
2101	National Forests Fund, Payment to States	-7	-8	-8
5099	Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 014-5243-0-2-302		2023 actual	2024 est.	2025 est.
0001	Obligations by program activity:			
0001	National Forests Fund, Payment to States (Direct)	7	8	8
0900	Total new obligations, unexpired accounts (object class 41.0)	7	8	8

Budgetary resources:				
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	7	8	8
1930	Total budgetary resources available	7	8	8

Change in obligated balance:				
	Unpaid obligations:			
3010	New obligations, unexpired accounts	7	8	8
3020	Outlays (gross)	-7	-8	-8
	Budget authority and outlays, net:			
4090	Budget authority, gross	7	8	8
	Outlays, gross:			
4100	Outlays from new mandatory authority	7	8	8
4180	Budget authority, net (total)	7	8	8
4190	Outlays, net (total)	7	8	8

Since May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are administered by Interior's Office of Natural Resources Revenue.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5574-0-2-806		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	.....	.....	.....
	Receipts:			
	Current law:			
1130	Geothermal Lease Revenues, County Share	6	6	6
2000	Total: Balances and receipts	6	6	6
	Appropriations:			
	Current law:			
2101	Geothermal Lease Revenues, Payment to Counties	-6	-6	-6
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5574-0-2-806		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	Geothermal Lease Revenues, Payment to Counties (Direct)	6	6	6
0900	Total new obligations, unexpired accounts (object class 41.0)	6	6	6
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	6	6	6
1930	Total budgetary resources available	6	6	6
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	6	6	6
3020	Outlays (gross)	-6	-6	-6
	Budget authority and outlays, net:			
4090	Budget authority, gross	6	6	6
	Outlays, gross:			
4100	Outlays from new mandatory authority	6	6	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	6	6	6

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. Payments are administered by Interior's Office of Natural Resources Revenue.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5535-0-2-302		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	455	476	497
	Receipts:			
	Current law:			
1130	Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	25	158	10
1130	Outer Continental Shelf Royalties	350	217	365
1199	Total current law receipts	375	375	375
1999	Total receipts	375	375	375
2000	Total: Balances and receipts	830	851	872
	Appropriations:			
	Current law:			
2101	States Share from Certain Gulf of Mexico Leases	-375	-375	-375
2132	States Share from Certain Gulf of Mexico Leases	21	21	21
2199	Total current law appropriations	-354	-354	-354
2999	Total appropriations	-354	-354	-354
5099	Balance, end of year	476	497	518

Program and Financing (in millions of dollars)

Identification code 014-5535-0-2-302		2023 actual	2024 est.	2025 est.
	Obligations by program activity:			
0001	States Share from Certain Gulf of Mexico Leases (Direct)	353	354	354
0900	Total new obligations, unexpired accounts (object class 41.0)	353	354	354
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	.....	1	1
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	375	375	375
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-21	-21	-21
1260	Appropriations, mandatory (total)	354	354	354
1930	Total budgetary resources available	354	355	355

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	353	354	354
3020	Outlays (gross)	-353	-354	-354
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	354	354	354
Outlays, gross:				
4100	Outlays from new mandatory authority	353	354	354
4180	Budget authority, net (total)	354	354	354
4190	Outlays, net (total)	353	354	354

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109-432) provides that 37.5 percent of Outer Continental Shelf revenues from certain leases, in most cases subject to an annual payment cap, be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula. These payments are administered by Interior's Office of Natural Resources Revenue.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5425-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,569	1,608	1,679
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund	45	80	67
2000 Total: Balances and receipts	1,614	1,688	1,746
Appropriations:			
Current law:			
2101 Environmental Improvement and Restoration Fund	-6	-9	-16
5099 Balance, end of year	1,608	1,679	1,730

Program and Financing (in millions of dollars)

Identification code 014-5425-0-2-302	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total)
4190 Outlays, net (total)

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,587	1,622	1,702
5001 Total investments, EOY: Federal securities: Par value	1,622	1,702	1,769

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the Fund, subject to appropriation. At this time, no budget authority is requested.

LAND AND WATER CONSERVATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5005-0-2-303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	22,559	21,696	21,397
Receipts:			
Current law:			
1110 Land and Water Conservation Fund, Motorboat Fuels Tax,	1	1	1
1130 Outer Continental Shelf Royalties, LWCF Share from Certain Leases, National Park Service	124	72	122
1130 Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf .....	.....	585	725
1130 Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	1	53	3
1130 Land and Water Conservation Fund, Surplus Property Sales	29	6	6
1199 Total current law receipts	155	717	857
1999 Total receipts	155	717	857

2000 Total: Balances and receipts	22,714	22,413	22,254
Appropriations:			
Current law:			
2101 State, Private and Tribal Forestry	-78	-94	-94
2101 Land Acquisition	-1	-1	-1
2101 Land Acquisition	-124	-124	-124
2101 Land Acquisition	-74	-74	-78
2101 Land Acquisition	-114	-119	-121
2101 Cooperative Endangered Species Conservation Fund	-33	-40	-40
2101 Land Acquisition and State Assistance	-125	-125	-125
2101 Land Acquisition and State Assistance	-462	-427	-414
2101 Salaries and Expenses	-19	-19	-19
2101 Salaries and Expenses	-1	-1	-8
2102 Salaries and Expenses .....	.....	.....	5
2103 State, Private and Tribal Forestry	-5	-5	-5
2103 Land Acquisition .....	.....	-4	-4
2103 Land Acquisition	-7	-7	-7
2103 Land Acquisition and State Assistance	-25	-26	-24
2132 State, Private and Tribal Forestry	4	5	5
2132 Land Acquisition	4	4	4
2132 Land Acquisition	6	7	7
2132 Cooperative Endangered Species Conservation Fund	2	2	2
2132 Land Acquisition and State Assistance	7	7	7
2132 Land Acquisition and State Assistance	26	24	23
2132 Salaries and Expenses	1	1	2
2199 Total current law appropriations	-1,018	-1,016	-1,015
2999 Total appropriations	-1,018	-1,016	-1,015
5099 Balance, end of year	21,696	21,397	21,239

NONRECURRING EXPENSES FUND

The 2025 Budget proposes appropriations language to establish a Non-Recurring Expenses Fund (NEF). This Fund will allow the Department to transfer unobligated balances of expired discretionary funds from Fiscal Year 2025 and subsequent years, no later than the fifth fiscal year after the last fiscal year of availability, to the NEF to become available for use as no-year funds to support specific purposes. The NEF will provide funding for critical infrastructure projects that may require significant one-time investments such as information technology modernization projects. These requirements often do not coincide with the timing of the budget formulation process and are difficult to forecast. In many cases, these costs either cannot be accommodated within existing funds or are emergency requirements that would otherwise require the Department to reprogram existing funds from other priorities.

ADMINISTRATIVE PROVISIONS

For fiscal year 2025, up to \$550,000 of the payments authorized by chapter 69 of title 31, United States Code, may be retained for administrative expenses of the Payments in Lieu of Taxes Program: Provided, That the amounts provided under this Act specifically for the Payments in Lieu of Taxes program are the only amounts available for payments authorized under chapter 69 of title 31, United States Code: Provided further, That in the event the sums appropriated for any fiscal year for payments pursuant to this chapter are insufficient to make the full payments authorized by that chapter to all units of local government, then the payment to each local government shall be made proportionally: Provided further, That the Secretary may make adjustments to payment to individual units of local government to correct for prior overpayments or underpayments: Provided further, That no payment shall be made pursuant to that chapter to otherwise eligible units of local government if the computed amount of the payment is less than \$100.

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. Funding for the program is in a separate account within Department-Wide programs.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. Territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the Freely Associated States, and participates in foreign policy and defense matters concerning the U.S. Territories and the Freely Associated States.

Federal Funds			
COMPACT OF FREE ASSOCIATION			
<i>For grants and necessary expenses, \$813,000, to remain available until expended, to support Federal services and programs provided to the Republic of Palau, the Republic of the Marshall Islands, and the Federated States of Micronesia.</i>			
Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.			
Identification code 014-0415-0-1-808	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Federal services assistance	8	8	1
0002 Enewetak	1	1	.....
0091 Direct program activities, subtotal	9	9	1
0101 Palau Compact Extension, mandatory	4	2	.....
0192 Subtotal	13	11	1
0201 Assistance to the Marshall Islands	89	85	85
0202 Assistance to the Federated States of Micronesia	209	124	124
0204 Compact Impact	30	.....	.....
0205 Judicial Training/FEMA	1	.....	.....
0291 Subtotal, permanent indefinite	329	209	209
0799 Total direct obligations	342	220	210
0801 Compact of Free Association (Reimbursable)	24	.....	.....
0900 Total new obligations, unexpired accounts	366	220	210
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	327	232	238
1021 Recoveries of prior year unpaid obligations .....	.....	9	9
1070 Unobligated balance (total)	327	241	247
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	1
Appropriations, mandatory:			
1200 Appropriation	239	209	209
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	.....	.....
1900 Budget authority (total)	271	217	210
1930 Total budgetary resources available	598	458	457
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	232	238	247
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	227	155
3010 New obligations, unexpired accounts	366	220	210
3020 Outlays (gross)	-255	-283	-239
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-9	-9
3050 Unpaid obligations, end of year	227	155	117
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-20	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	20	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	227	155
3200 Obligated balance, end of year	227	155	117
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	8	1
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	1
4011 Outlays from discretionary balances	18	23	1
4020 Outlays, gross (total)	25	30	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-44	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-44	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	20	.....	.....
4060 Additional offsets against budget authority only (total)	20	.....	.....
4070 Budget authority, net (discretionary)	8	8	1

4080 Outlays, net (discretionary)	-19	30	2
Mandatory:			
4090 Budget authority, gross	239	209	209
Outlays, gross:			
4100 Outlays from new mandatory authority	204	175	175
4101 Outlays from mandatory balances	26	78	62
4110 Outlays, gross (total)	230	253	237
4180 Budget authority, net (total)	247	217	210
4190 Outlays, net (total)	211	283	239

Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority	247	217	210
Outlays	211	283	239
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	1,363
Outlays .....	.....	.....	1,363
Total:			
Budget Authority	247	217	1,573
Outlays	211	283	1,602

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003 (P.L. 108-188), continued financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as Public Law 99-658, and was implemented on October 1, 1994. Financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, however, under the 2010 Compact Review Agreement (CRA) the United States agreed to provide continued economic assistance to the Government of Palau through 2024. The Administration supports funding the renewal of the United States' COFA relationships with the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau. The 2025 Budget continues the Administration's commitment to seek \$6.5 billion in economic assistance over 20 years to be provided through a mandatory appropriation. The 2025 proposal would provide economic assistance funding directly to the Department of the Interior.

Object Classification (in millions of dollars)

Identification code 014-0415-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	2	1
41.0 Grants, subsidies, and contributions	340	218	209
99.0 Direct obligations	342	220	210
99.0 Reimbursable obligations	24	.....	.....
99.9 Total new obligations, unexpired accounts	366	220	210

COMPACT OF FREE ASSOCIATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-0415-4-1-808	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0201 Assistance to the Marshall Islands .....	.....	.....	648
0202 Assistance to the Federated States of Micronesia .....	.....	.....	533
0203 Assistance to Palau .....	.....	.....	181
0205 Judicial Training .....	.....	.....	1
0291 Subtotal, permanent indefinite .....	.....	.....	1,363
0799 Total direct obligations .....	.....	.....	1,363
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	1,363

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	1,363
1930 Total budgetary resources available .....	.....	.....	1,363

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	1,363

3020	Outlays (gross) .....	.....	.....	-1,363
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross .....	.....	.....	1,363
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	.....	1,363
4180	Budget authority, net (total) .....	.....	.....	1,363
4190	Outlays, net (total) .....	.....	.....	1,363

Funding in this account would provide economic assistance for the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau as agreed upon and appropriated through the amended Compacts of Free Association (COFA). The Administration supports funding the renewal of the United States' COFA relationships with the FSM, the RMI, and the Republic of Palau. The 2025 Budget seeks \$6.5 billion in economic assistance over 20 years to be provided through a mandatory appropriation at the Department of the Interior.

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)				
Identification code 014-0418-0-1-806		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Advance payments to Guam of estimated U.S. income tax collections	76	80	80
0002	Advance payments to the Virgin Islands of estimated U.S. excise tax collections	212	300	300
0900	Total new obligations, unexpired accounts (object class 41.0)	288	380	380
Budgetary resources:				
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	288	380	380
1930	Total budgetary resources available	288	380	380
Change in obligated balance:				
	Unpaid obligations:			
3010	New obligations, unexpired accounts	288	380	380
3020	Outlays (gross)	-288	-380	-380
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	288	380	380
	Outlays, gross:			
4100	Outlays from new mandatory authority	288	380	380
4180	Budget authority, net (total)	288	380	380
4190	Outlays, net (total)	288	380	380

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2025 Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, \$118,309,000, of which: (1) \$106,840,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative and natural resources activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands, as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands, as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) \$11,469,000 shall be available until September 30, 2026, for salaries and expenses of the Office of Insular Affairs: Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching

funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0412-0-1-808		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0009	Office of Insular Affairs	8	10	11
0010	Technical assistance	25	22	23
0015	Coral Reef Initiative & Natural Resources	3	3	3
0017	Maintenance Assistance	5	4	4
0018	American Samoa operations grants	28	28	28
0019	Brown Tree Snake	4	4	4
0021	Energizing Insular Communities	16	16	16
0031	Compact Impact Discretionary	6	6	.....
0036	2022 Inflation Reduction Act (P.L. 117-169)	12	.....	.....
0037	Capital Improvement Program, Discretionary .....	.....	.....	1
0091	Direct subtotal, discretionary	107	93	90
0101	Capital Improvement Program, Mandatory	31	28	28
0799	Total direct obligations	138	121	118
0801	Assistance to Territories (Reimbursable)	6	.....	.....
0900	Total new obligations, unexpired accounts	144	121	118
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	12	24
1001	Discretionary unobligated balance brought fwd, Oct 1	4	.....	.....
1021	Recoveries of prior year unpaid obligations	6	9	9
1070	Unobligated balance (total)	29	21	33
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	93	93	90
	Appropriations, mandatory:			
1200	Appropriation	28	28	28
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	3	.....
1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	6	3	.....
1900	Budget authority (total)	127	124	118
1930	Total budgetary resources available	156	145	151
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12	24	33
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	279	313	278
3010	New obligations, unexpired accounts	144	121	118
3020	Outlays (gross)	-104	-147	-151
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-9	-9
3050	Unpaid obligations, end of year	313	278	236
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-3	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	279	310	275
3200	Obligated balance, end of year	310	275	233
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	99	96	90
	Outlays, gross:			
4010	Outlays from new discretionary authority	37	49	45
4011	Outlays from discretionary balances	49	65	74
4020	Outlays, gross (total)	86	114	119
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources:	-3	-3	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	.....	.....
4070	Budget authority, net (discretionary)	93	93	90
4080	Outlays, net (discretionary)	83	111	119
	Mandatory:			
4090	Budget authority, gross	28	28	28

ASSISTANCE TO TERRITORIES—Continued
Program and Financing—Continued

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	
4101 Outlays from mandatory balances	18	32	31
4110 Outlays, gross (total)	18	33	32
4180 Budget authority, net (total)	121	121	118
4190 Outlays, net (total)	101	144	151

This appropriation provides support for basic government operations for those insular areas requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of Public Law 104-134, \$27.7 million in mandatory covenant capital improvement program grant funding is allocated to high priority needs in the U.S. Territories.

Object Classification (in millions of dollars)

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	4
11.3 Other than full-time permanent	1	.....	.....
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	11	10	11
41.0 Grants, subsidies, and contributions	118	103	99
99.0 Direct obligations	137	121	118
99.0 Reimbursable obligations	6	.....	.....
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	144	121	118

Employment Summary

Identification code 014-0412-0-1-808	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	28	36	36

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4163-0-3-806	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations, unexpired accounts	1	1	1
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Financing disbursements:			
4110 Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:			
4123 Offsetting collections (collected) from:			
Non-Federal sources - interest payments fr. Am. Samoa	-1	-1	-1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 014-4163-0-3-806	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	14	14	14
1251 Repayments: Repayments	-1	-1	-1
1261 Adjustments: Capitalized interest	1	1	1
1290 Outstanding, end of year	14	14	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 014-4163-0-3-806	2022 actual	2023 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	14	14
1405 Allowance for subsidy cost (-)	-5	-5
1499 Net present value of assets related to direct loans	9	9
1999 Total assets	9	9
LIABILITIES:		
2103 Federal liabilities: Debt	8	8
NET POSITION:		
3300 Cumulative results of operations	1	1
4999 Total liabilities and net position	9	9

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities.

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, \$107,526,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0107-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	99	101	108
0801 Salaries and Expenses (Reimbursable)	23	27	27
0900 Total new obligations, unexpired accounts	122	128	135

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	4
Budget authority:			
1100	Appropriations, discretionary:	101	101
1700	Spending authority from offsetting collections, discretionary:	22	27
1701	Collected	1	.....
1750	Change in uncollected payments, Federal sources	23	27
1900	Spending auth from offsetting collections, disc (total)	124	128
1930	Budget authority (total)	126	132
1941	Total budgetary resources available	126	139
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4

Employment Summary

Identification code 014-0107-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	393	407	409
2001 Reimbursable civilian full-time equivalent employment	95	104	104
3001 Allocation account civilian full-time equivalent employment	54	53	53

OFFICE OF INSPECTOR GENERAL**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Office of Inspector General, \$73,500,000, to remain available until September 30, 2026.

In addition, for necessary oversight to support Department of the Interior programs and operations that collect, administer, or receive revenue from energy and mineral lease activity, \$2,000,000, to remain available until expended: Provided, That such amounts are in addition to amounts otherwise available.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0104-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	66	67	76
0005 2022 Bipartisan Infrastructure Law (P.L. 117-58)	3	5	7
0006 2022 INFLATION REDUCTION ACT (P.L. 117-169) .....	.....	1	2
0799 Total direct obligations	69	73	85
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	71	75	87

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	102	103
Budget authority:			
1100	Appropriations, discretionary:	67	67
Outlays, gross:			
1173	Advance appropriations, discretionary:	1	1
1173	Advance appropriations transferred from Office of the Secretary [014-0102]	1	1
1173	Advance appropriations transferred from Wildland Fire Management [014-1125]	1	1
1173	Advance appropriations transferred from FWS [014-1611]	1	.....
1180	Advanced appropriation, discretionary (total)	3	2
Spending authority from offsetting collections, discretionary:			
1700	Collected	2	2
1900	Budget authority (total)	72	71
1930	Total budgetary resources available	174	174
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	103	99

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	9
3010	New obligations, unexpired accounts	71	75
3020	Outlays (gross)	-69	-61
Uncollected payments:			
3050	Unpaid obligations, end of year	9	23
3090	Uncollected pymts, Fed sources, end of year	-1	-1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	8
3200	Obligated balance, end of year	8	22

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	72	71
4010	Outlays from new discretionary authority	56	60
4011	Outlays from discretionary balances	13	.....

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act programs. The Office is comprised of headquarters staff, located in Washington, DC and 14 regional and field offices.

Object Classification (in millions of dollars)

Identification code 014-0107-0-1-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation:	56	58	62
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	60	62	66
12.1 Civilian personnel benefits	20	21	22
23.1 Rental payments to GSA	4	4	5
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	10	10	11
25.7 Operation and maintenance of equipment	1	1	1
32.0 Land and structures	1	.....	.....
99.0 Direct obligations	99	101	108
99.0 Reimbursable obligations	23	27	27
99.9 Total new obligations, unexpired accounts	122	128	135

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 014-0104-0-1-306		2023 actual	2024 est.	2025 est.
4020	Outlays, gross (total)	69	60	78
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2	-2	-2
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	1	2	
4180	Budget authority, net (total)	70	69	78
4190	Outlays, net (total)	67	59	78

The mission of the Office of Inspector General is to provide independent oversight to promote accountability, integrity, economy, efficiency, and effectiveness within the U.S. Department of the Interior. This mission is achieved by conducting independent investigations, audits, inspections, and evaluations and by reporting findings of fraud, waste, abuse, or mismanagement along with recommendations for improvement. New language highlights the Office's important role in supporting accurate collection of energy and mineral lease revenue and appropriate program administration by requesting additional funding to directly support oversight of these programs and operations in 2025.

Object Classification (in millions of dollars)

Identification code 014-0104-0-1-306		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent				
11.1	38	40	48	
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	41	43	51
12.1	Civilian personnel benefits	17	19	22
21.0	Travel and transportation of persons	1	1	2
23.1	Rental payments to GSA	2	2	2
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	5	5	5
31.0	Equipment	2	2	2
99.0	Direct obligations	69	73	85
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	71	75	87

Employment Summary

Identification code 014-0104-0-1-306		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	274	281	308
2001	Reimbursable civilian full-time equivalent employment	14	11	11

NATIONAL INDIAN GAMING COMMISSION
Federal Funds
SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 014-0118-0-1-806		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0801	Salaries and Expenses (Reimbursable)	3	3	3
0900	Total new obligations, unexpired accounts (object class 25.2)	3	3	3

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	3	3
1930	Total budgetary resources available	5	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	3	3	3
3020	Outlays (gross)	-3	-3	-3

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	3	3	3
Offsets against gross budget authority and outlays:				
4033	Offsetting collections (collected) from:			
	Non-Federal sources	-3	-3	-3
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The National Indian Gaming Commission conducts background investigations of individuals and entities with a financial interest in, or management responsibility for, potential management contracts. Tribes may also submit fingerprint cards to the Commission for processing by the Federal Bureau of Investigation and the Commission may charge a fee to process fingerprint cards on behalf of the Tribes. The Commission is reimbursed from the potential contractors to conduct these background investigations and for fingerprint processing costs.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5141-0-2-806		2023 actual	2024 est.	2025 est.
0100	Balance, start of year	1	2	2
Receipts:				
Current law:				
1110	National Indian Gaming Commission, Gaming Activity Fees	28	29	31
2000	Total: Balances and receipts	29	31	33
Appropriations:				
Current law:				
2101	National Indian Gaming Commission, Gaming Activity Fees	-28	-29	-31
2103	National Indian Gaming Commission, Gaming Activity Fees	-1	-2	-2
2132	National Indian Gaming Commission, Gaming Activity Fees	2	2	2
2199	Total current law appropriations	-27	-29	-31
2999	Total appropriations	-27	-29	-31
5099	Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 014-5141-0-2-806		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	National Indian Gaming Commission, Gaming Activity Fees (Direct)	26	31	30

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	11	9
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	28	29	31
1203	Appropriation (previously unavailable)(special or trust)	1	2	2
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-2
1260	Appropriations, mandatory (total)	27	29	31
1930	Total budgetary resources available	37	40	40
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	9	10

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	6	10
3010	New obligations, unexpired accounts	26	31	30
3020	Outlays (gross)	-24	-27	-28
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	27	29	31
Outlays, gross:				
4100	Outlays from new mandatory authority	13	18	18

4101	Outlays from mandatory balances	11	9	10
4110	Outlays, gross (total)	24	27	28
4180	Budget authority, net (total)	27	29	31
4190	Outlays, net (total)	24	27	28

The Indian Gaming Regulatory Act (IGRA) established the National Indian Gaming Commission (NIGC) as an independent Federal regulatory agency within the Department of the Interior. The purpose of the IGRA and the NIGC is to support and promote tribal economic development, self-sufficiency and strong tribal governments through the operation of gaming on Indian lands. The Commission collaborates with Tribes to monitor and regulate gaming activities conducted on Indian Lands to ensure gaming operations are conducted with integrity and Tribes are the primary beneficiaries of gaming revenues. IGRA authorizes the Commission to assess and collect fees on tribal gaming revenues to cover agency operating costs.

Object Classification (in millions of dollars)

Identification code 014-5141-0-2-806	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	18	17
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.3 Other goods and services from Federal sources	3	4	4
99.9 Total new obligations, unexpired accounts	26	31	30

Employment Summary

Identification code 014-5141-0-2-806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	121	140	140

DEPARTMENT-WIDE PROGRAMS

Federal Funds

OFFICE OF NATURAL RESOURCES REVENUE

For necessary expenses for management of the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, \$175,987,000, to remain available until September 30, 2026; of which \$59,751,000 shall remain available until expended for the purpose of mineral revenue management activities: Provided, That notwithstanding any other provision of law, \$50,000 shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary of the Interior concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1113-0-1-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Office of Natural Resources Revenue	171	175	176
0100 Direct program activities, subtotal	171	175	176
0801 Office of Natural Resources Revenue [Reimbursable]	2	2	2
0900 Total new obligations, unexpired accounts	173	177	178

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	34	46	53
1021	Recoveries of prior year unpaid obligations	8	3	3
1070	Unobligated balance (total)	42	49	56
1100	Budget authority:			
1100	Appropriations, discretionary:			
1100	Appropriation	175	175	176
1700	Spending authority from offsetting collections, discretionary:			
1700	Collected	2	6	2
1900	Budget authority (total)	177	181	178
1930	Total budgetary resources available	219	230	234
1941	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	46	53	56

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	64	70	61
3010	New obligations, unexpired accounts	173	177	178
3020	Outlays (gross)	-159	-183	-179
3040	Recoveries of prior year unpaid obligations, unexpired	-8	-3	-3
3050	Unpaid obligations, end of year	70	61	57
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	63	70	61
3200	Obligated balance, end of year	70	61	57

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	177	181	178
4000	Outlays, gross:			
4010	Outlays from new discretionary authority	102	128	125
4011	Outlays from discretionary balances	57	55	54
4020	Outlays, gross (total)	159	183	179
4030	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:			
4030	Federal sources	-2	-6	-2
4180	Budget authority, net (total)	175	175	176
4190	Outlays, net (total)	157	177	177

The Office of Natural Resources Revenue (ONRR) is responsible for ensuring natural resource and energy revenues from Federal and Indian leases are effectively, efficiently, and accurately collected, accounted for, verified and disbursed to recipients in a timely manner. ONRR revenue distributions are made to States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

Object Classification (in millions of dollars)

Identification code 014-1113-0-1-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation:			
11.1 Full-time permanent	65	68	75
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	67	70	77
12.1 Civilian personnel benefits	25	27	29
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	46	45	41
25.2 Other services from non-Federal sources	3	3	2
25.3 Other goods and services from Federal sources	8	8	8
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	13	13	11
99.0 Direct obligations	171	175	176
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	173	177	178

Employment Summary

Identification code 014-1113-0-1-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	569	572	597
2001 Reimbursable civilian full-time equivalent employment	5	5	5

PAYMENTS IN LIEU OF TAXES

For necessary expenses for payments authorized by chapter 69 of title 31, United States Code, \$482,383,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1114-0-1-806	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Payments in Lieu of Taxes (Direct)	579	635	482

PAYMENTS IN LIEU OF TAXES—Continued

Program and Financing—Continued

Identification code 014-1114-0-1-806	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts (object class 41.0)	579	635	482
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
Appropriations, discretionary	635	482	
Appropriations, mandatory:			
Appropriation	579	.....	.....
Budget authority (total)	579	635	482
1900 Budget authority (total)	579	635	482
1930 Total budgetary resources available	579	635	482
Change in obligated balance:			
Unpaid obligations:			
New obligations, unexpired accounts	579	635	482
3010 New obligations, unexpired accounts	579	635	482
Outlays (gross)	-579	-635	-482
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross	635	482	
Outlays, gross:			
4010 Outlays from new discretionary authority	635	482	
Mandatory:			
Budget authority, gross	579	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	579	.....	.....
4180 Budget authority, net (total)	579	635	482
4190 Outlays, net (total)	579	635	482

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes Payments in Lieu of Taxes ("PILT payments") to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, the National Park Service, the Fish and Wildlife Service, and the Bureau of Reclamation. Additionally, PILT payments cover Federal lands administered by the U.S. Forest Service, U.S. Army Corps of Engineers, and the Utah Reclamation Mitigation and Conservation Commission. The PILT payment formula is based on a number of factors, including the amount of Federal land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive. From the inception of the PILT program in 1977 through 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008–2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113-79) extended the mandatory authorization through 2014.

The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113-235) extended PILT payment authority through 2015 with a combination of discretionary and mandatory funds. The Consolidated Appropriations Act of 2016 (P.L. 114-113) provided discretionary PILT funding within the Office of the Secretary, Departmental Operations account to extend payment authority through 2016. The Consolidated Appropriations Act, 2017 (P.L. 115-31) provided discretionary PILT funding within Department-wide Programs.

Congressional appropriations for 2018 (P.L. 115-141), 2019 (P.L. 116-6), 2020 (P.L. 116-94), 2021 (P.L. 116-260), 2022 (P.L. 117-103), and 2023 (P.L. 117-328) each provided PILT funding at the full authorized payment levels. The 2025 Budget proposes discretionary funding for PILT payments within Department-wide Programs.

Employment Summary

Identification code 014-1114-0-1-806	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	1	2	2

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) (CERCLA), \$10,064,000, to remain available until expended: Provided, That amounts provided under this heading in this or any prior Act shall not be available to fund liabilities or obligations of the United States, or any agency or department thereof, for past or future response actions or costs agreed to pursuant to section 122 of CERCLA or imposed by court order in any action pursuant to CERCLA or other Federal or State environmental law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1121-0-1-304	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Remedial Action			
10	10	10	
0801 Central Hazardous Materials Fund (Reimbursable)	4	5	5
14	15	15	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	31	34
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	30	32	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	7	7
1900 Budget authority (total)	15	17	17
1930 Total budgetary resources available	45	49	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	34	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	11	13
3010 New obligations, unexpired accounts	14	15	15
3020 Outlays (gross)	-16	-12	-16
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	11	13	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	11	13
3200 Obligated balance, end of year	11	13	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	3	6	6
4011 Outlays from discretionary balances	13	6	10
4020 Outlays, gross (total)	16	12	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	.....	.....
4033 Non-Federal sources	-4	-7	-7
4040 Offsets against gross budget authority and outlays (total)	-5	-7	-7
4070 Budget authority, net (discretionary)	10	10	10
4080 Outlays, net (discretionary)	11	5	9
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	11	5	9
The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. 9601 et seq.) authorizes the President to investigate and clean up releases of hazardous substances. Under Executive Order 12580, the Secretary of the Interior is vested with the authority to address releases or threatened releases of hazardous substances on lands under the Department's jurisdiction, custody or control. The Central Hazardous Materials Fund is used to fund responsible investigations and cleanup of hazardous substances on such lands and to enable the Department to pursue potentially responsible parties for recovery of costs. The Fund is authorized to collect and retain within this account amounts recovered from responsible parties.			
Object Classification (in millions of dollars)			
Identification code 014-1121-0-1-304	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	1	1	1
11.1 Full-time permanent - Allocation	1	2	2
11.9 Total personnel compensation	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	6	5	5
25.3 Other goods and services from Federal sources	1	1	1
99.0 Direct obligations	10	10	10
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations, unexpired accounts	14	15	15

Employment Summary			
Identification code 014-1121-0-1-304	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3	4	4

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and 54 U.S.C. 100721 et seq., \$8,037,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Natural Resources Damages from Legal Actions	523	630	600
1140 Natural Resources Damages from Legal Actions, EOI	92	80	80
1199 Total current law receipts	615	710	680
1999 Total receipts	615	710	680
2000 Total: Balances and receipts	615	710	680
Appropriations:			
Current law:			
2101 Natural Resource Damage Assessment Fund	-615	-710	-680
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Damage assessments	6	6	6
0002 Prince William Sound restoration	10	3	3
0003 Other restoration	765	800	800
0004 Program management	5	4	4
0005 Onshore oil spill preparedness	1	1	1
0900 Total new obligations, unexpired accounts	787	814	814
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,476	2,233	2,066
1001 Discretionary unobligated balance brought fwd, Oct 1	12	12	.....
1010 Unobligated balance transfer to other accts [013-4316]	-72	-60	-60
1010 Unobligated balance transfer to other accts [012-4368]	-5	-2	-2
1010 Unobligated balance transfer to other accts [012-9921]	-1	.....	.....
1021 Recoveries of prior year unpaid obligations	6	1	1
1070 Unobligated balance (total)	2,404	2,172	2,005
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	615	710	680
1220 Appropriations transferred to other acct [013-4316]	-6	-8	-8
1220 Appropriations transferred to other acct [068-4365]	-1	-2	-2
1260 Appropriations, mandatory (total)	608	700	670
1900 Budget authority (total)	616	708	678
1930 Total budgetary resources available	3,020	2,880	2,683
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,233	2,066	1,869

Change in obligated balance:

Unpaid obligations:	2023 actual	2024 est.	2025 est.
3000 Unpaid obligations, brought forward, Oct 1	59	80	330
3010 New obligations, unexpired accounts	787	814	814
3020 Outlays (gross)	-760	-563	-548

3040 Recoveries of prior year unpaid obligations, unexpired	-6	-1	-1
3050 Unpaid obligations, end of year	80	330	595
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	80	330
3200 Obligated balance, end of year	80	330	595

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	4	2	2
4020 Outlays, gross (total)	8	8	8
Mandatory:			
4090 Budget authority, gross	608	700	670
Outlays, gross:			
4100 Outlays from new mandatory authority	5	105	100
4101 Outlays from mandatory balances	747	450	440
4110 Outlays, gross (total)	752	555	540
4180 Budget authority, net (total)	616	708	678
4190 Outlays, net (total)	760	563	548

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	2,363	2,127	1,900
5001 Total investments, EOY: Federal securities: Par value	2,127	1,900	1,800

Under the Natural Resource Damage Assessment and Restoration Fund (NRDAR Fund), natural resource damage assessments are performed to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The NRDAR Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the System Unit Resource Protection Act (54 U.S.C. 100721). Since 1992, amounts received by the United States and its State and tribal co-trustee partners from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	2	2	2
11.1 Full-time permanent - Allocation	8	8	8
11.3 Other than full-time permanent - Allocation	2	2	2
11.9 Total personnel compensation	12	12	12
12.1 Civilian personnel benefits - Allocation	4	4	4
12.1 Civilian personnel benefits - Direct	1	2	2
21.0 Travel and transportation of persons - Allocation	1	1	1
25.1 Advisory and assistance services - Allocation	1	1	1
25.2 Other services from non-Federal sources - Allocation	8	10	10
25.2 Other services from non-Federal sources - Direct	1	1	1
25.3 Other goods and services from Federal sources - Allocation	1	1	1
25.3 Other goods and services from Federal sources - Direct	1	1	1
25.4 Operation and maintenance of facilities - Allocation	5	5	5
26.0 Supplies and materials - Allocation	1	1	1
31.0 Equipment - Allocation	1	1	1
32.0 Land and structures - Allocation	19	20	20
41.0 Grants, subsidies, and contributions - Allocation	19	20	20
42.0 Insurance claims and indemnities - Direct	710	734	734
99.0 Direct obligations	785	814	814
99.5 Adjustment for rounding	2	.....	.....
99.9 Total new obligations, unexpired accounts	787	814	814

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued
Employment Summary

Identification code 014-1618-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	17	18	19

EXXON VALDEZ RESTORATION PROGRAM

The 2025 Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds.

WILDLAND FIRE MANAGEMENT
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, fuels management activities, and rural fire assistance by the Department of the Interior, \$1,279,510,000, to remain available until expended, of which not to exceed \$15,000,000 shall be for the renovation or construction of fire facilities: Provided, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: Provided further, That of the funds provided \$287,606,000 is for fuels management and post-fire activities: Provided further, That of the funds provided \$20,470,000 is for burned area rehabilitation: Provided further, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: Provided further, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for (1) fuels management and post-fire activities or (2) training and monitoring associated with such activities: Provided further, That activities for the purposes specified in the preceding proviso may occur on Federal land, or on non-Federal land when such activities benefit resources on Federal land or Federally-recognized Tribal land: Provided further, That not to exceed 15 percent of funds provided for fuels management and post-fire activities may be used for activities on non-Federal land: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of fuels management activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: Provided further, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: Provided further, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: Provided further, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: Provided further, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000 between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: Provided further, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: Provided further, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations: Provided further, That of the funds provided under this heading, \$383,657,000 shall be available for wildfire suppression operations, and is provided as the average costs for wildfire suppression operations to meet the terms of section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That of the amounts made available under this heading, \$831,816,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit

Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1125-0-1-302	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Preparedness	371	371	97
0004 Fire suppression operations	18	10	3
0006 Fuels Management	251	255	255
0008 Burned area rehabilitation	22	25	25
0009 Facilities Construction and Maintenance	11	15	15
0010 Joint Fire Science	5	4	4
0011 Wildfire Suppression Cap Adjustment	40	265	285
0012 2022 Disaster Supplemental (P.L. 117-43)	19	2	2
0013 2022 Bipartisan Infrastructure Law (P.L. 117-58)	278	273	273
0014 2023 Disaster Supplemental (P.L. 117-328)	444	45	20
0015 Shifted Base	400	400	829
0799 Total direct obligations	1,459	1,665	1,808
0801 Fire reimbursable	97	97	97
0900 Total new obligations, unexpired accounts	1,556	1,762	1,905
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	548	586	613
1011 Unobligated balance transfer from other acct [012-1115]	7	.....	.....
1011 Unobligated balance transfer from other acct [014-0130] ....	.....	295	295
1021 Recoveries of prior year unpaid obligations	61	60	60
1070 Unobligated balance (total)	616	941	968
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	664	664	448
1100 Appropriation - Disaster Relief Supplemental [P.L. 117-328]	504	.....	.....
1100 Appropriation - Shifted Base .....	.....	429	832
1121 Appropriations transferred from other acct [012-1122]	2	.....	.....
1160 Appropriation, discretionary (total)	1,170	1,093	1,280
Advance appropriations, discretionary:			
1170 Advance appropriation - Bipartisan Infrastructure Law	263	263	263
1172 Advance appropriations transferred to other accounts [014-0104]	-1	-1	-1
1180 Advanced appropriation, discretionary (total)	262	262	262
Spending authority from offsetting collections, discretionary:			
1700 Collected	86	76	76
1701 Change in uncollected payments, Federal sources	8	3	3
1750 Spending auth from offsetting collections, disc (total)	94	79	79
1900 Budget authority (total)	1,526	1,434	1,621
1930 Total budgetary resources available	2,142	2,375	2,589
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	586	613	684
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	470	587	553
3010 New obligations, unexpired accounts	1,556	1,762	1,905
3020 Outlays (gross)	-1,378	-1,736	-1,807
3040 Recoveries of prior year unpaid obligations, unexpired	-61	-60	-60
3050 Unpaid obligations, end of year	587	553	591
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-41	-49	-52
3070 Change in uncollected pymts, Fed sources, unexpired	-8	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-49	-52	-55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	429	538	501
3200 Obligated balance, end of year	538	501	536
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,526	1,434	1,621
Outlays, gross:			
4010 Outlays from new discretionary authority	878	1,074	1,161
4011 Outlays from discretionary balances	500	662	646
4020 Outlays, gross (total)	1,378	1,736	1,807

Offsets against gross budget authority and outlays:								
Offsetting collections (collected) from:								
4030 Federal sources	—39	—16	—16	11.1	Full-time permanent - allocation	244	335	385
4033 Non-Federal sources	—47	—60	—60	11.3	Other than full-time permanent - allocation	21	26	31
4040 Offsets against gross budget authority and outlays (total)	—86	—76	—76	11.5	Other personnel compensation - direct	1	1	1
Additional offsets against gross budget authority only:				11.5	Other personnel compensation - allocation	125	154	175
4050 Change in uncollected pymts, Fed sources, unexpired	—8	—3	—3	11.8	Special personal services payments - allocation	26	27	28
4070 Budget authority, net (discretionary)	1,432	1,355	1,542	11.9	Total personnel compensation	422	549	626
4080 Outlays, net (discretionary)	1,292	1,660	1,731	12.1	Civilian personnel benefits - direct	2	2	3
4180 Budget authority, net (total)	1,432	1,355	1,542	12.1	Civilian personnel benefits - allocation	189	205	217
4190 Outlays, net (total)	1,292	1,660	1,731	21.0	Travel and transportation of persons - allocation	42	43	45
				22.0	Transportation of things - allocation	2	2	3
				23.1	Rental payments to GSA - allocation	1	1	1
				23.2	Rental payments to others - allocation	3	3	4
				23.3	Communications, utilities, and miscellaneous charges - direct	3	3	3
				23.3	Communications, utilities, and miscellaneous charges - allocation	27	28	30
				25.1	Advisory and assistance services - direct	5	5	5
				25.1	Advisory and assistance services - allocation	6	6	7
				25.2	Other services from non-Federal sources - direct	1	1	1
				25.2	Other services from non-Federal sources - allocation	378	410	430
				25.3	Other goods and services from Federal sources - direct	6	6	7
				25.3	Other goods and services from Federal sources - allocation	108	113	117
				25.4	Operation and maintenance of facilities - allocation	8	8	9
				25.6	Medical care - allocation	4	4	5
				25.7	Operation and maintenance of equipment - allocation	7	7	8
				25.8	Subsistence and support of persons - allocation	1	1	1
				26.0	Supplies and materials - allocation	61	62	63
				31.0	Equipment - allocation	25	26	27
				32.0	Land and structures - allocation	10	10	11
				41.0	Grants, subsidies, and contributions - allocation	148	170	185
				99.0	Direct obligations	1,459	1,665	1,808
				99.0	Reimbursable obligations	97	97	97
				99.9	Total new obligations, unexpired accounts	1,556	1,762	1,905

Employment Summary

Identification code 014-1125-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	36	40	41
2001 Reimbursable civilian full-time equivalent employment	1	1	1

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

In addition to the amounts provided under the heading "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations, \$360,000,000, to remain available until transferred, is additional new budget authority in excess of the average costs for wildfire suppression operations for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That such amounts may be transferred to and merged with amounts made available under the headings "Department of Agriculture—Forest Service—Wildland Fire Management" and "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: Provided further, That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of Agriculture or the Department of the Interior only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: Provided further, That in determining whether all wildfire suppression operations funds appropriated under the heading "Wildland Fire Management" in this and prior appropriations Acts to either the Department of Agriculture or the Department of the Interior will be obligated within 30 days pursuant to the preceding proviso, any funds transferred or permitted to be transferred pursuant to any other transfer authority provided by law shall be excluded.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0130-0-1-302	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	330	670	715
1010 Unobligated balance transfer to other accts [014-1125]		—295	—295
1070 Unobligated balance (total)	330	375	420

Object Classification (in millions of dollars)

Identification code 014-1125-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - direct	5	6	6

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND—Continued

Program and Financing—Continued

Identification code 014-0130-0-1-302	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	340	340	360
1930 Total budgetary resources available	670	715	780
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	670	715	780
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	340	340	360
4180 Budget authority, net (total)	340	340	360
4190 Outlays, net (total) .....	.....	.....	.....

In addition to the amounts provided under the heading "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations, the Consolidated Appropriations Act, 2018 (P.L. 115-141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional budget authority for fiscal years 2020 through 2027. This budget authority is available for transfer to the Wildland Fire Management account for wildfire suppression requirements when appropriations in the Wildland Fire Management account are close to depletion. The budget authority helps ensure adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe fire seasons.

WORKING CAPITAL FUND

For the operation and maintenance of a departmental financial and business management system, data management, information technology improvements of general benefit to the Department, cybersecurity, and the consolidation of facilities and operations throughout the Department, \$134,807,000, to remain available until expended: Provided, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior notice to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Secretary of the Interior may assess reasonable charges to State, local, and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: Provided further, That the Secretary may lease or otherwise provide space and related facilities, equipment, or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: Provided further, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: Provided further, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-4523-0-4-306	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Enterprise Initiatives (Discretionary)	93	110	133
0002 Spectrum (Mandatory)	6	6	6
0100 Direct program activities, subtotal	99	116	139
0799 Total direct obligations	99	116	139
0807 WCF Reimbursable Activities	1,093	910	987
0809 Reimbursable program activities, subtotal	1,093	910	987
0900 Total new obligations, unexpired accounts	1,192	1,026	1,126

Budgetary resources:

Unobligated balance:	2023 actual	2024 est.	2025 est.
1000 Unobligated balance brought forward, Oct 1	297	418	480
1001 Discretionary unobligated balance brought fwd, Oct 1	294	.....	.....
1021 Recoveries of prior year unpaid obligations	70	66	66
1070 Unobligated balance (total)	367	484	546

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	112	112	135
Appropriations, mandatory:			
1221 Appropriations transferred from other acct - OMB [011-5512]	30	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,068	910	987
1701 Change in uncollected payments, Federal sources	33	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,101	910	987
Budget authority (total)			
1900 Budget authority (total)	1,243	1,022	1,122
Memorandum (non-add) entries:			
1930 Total budgetary resources available	1,610	1,506	1,668
1941 Unexpired unobligated balance, end of year	418	480	542

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	477	472	470
3010 New obligations, unexpired accounts	1,192	1,026	1,126
3020 Outlays (gross)	-1,127	-962	-1,080
3040 Recoveries of prior year unpaid obligations, unexpired	-70	-66	-66
3050 Unpaid obligations, end of year	472	470	450
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-389	-422	-422
3070 Change in uncollected pymts, Fed sources, unexpired	-33	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-422	-422	-422
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	88	50	48
3200 Obligated balance, end of year	50	48	28

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,213	1,022	1,122
4010 Outlays, gross:			
4011 Outlays from new discretionary authority	716	718	787
4020 Outlays from discretionary balances	407	241	290
4020 Outlays, gross (total)	1,123	959	1,077
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4033 Federal sources	-1,049	-899	-976
4033 Non-Federal sources	-19	-11	-11
4040 Offsets against gross budget authority and outlays (total)	-1,068	-910	-987
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-33	.....	.....
4070 Budget authority, net (discretionary)	112	112	135
4080 Outlays, net (discretionary)	55	49	90
Mandatory:			
4090 Budget authority, gross	30	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	4	3	3
4180 Budget authority, net (total)	142	112	135
4190 Outlays, net (total)	59	52	93
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations	3	3	3
5098 Unexpired unavailable balance, EOY: Appropriations	3	3	3

The Department's Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC). Activities financed through the Fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted through the Fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide shared service providers selected by the Office of Personnel Management. Through the National Indian Program Training Center, a component of Department of the Interior (DOI) University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal Government employees. The appropriated portion of the Working Capital Fund includes discretionary funding for FBMS operations and maintenance, and enhancements; strengthening cybersecurity and the IT supply chain; improving data management and customer experience; and evaluating program effectiveness.

Object Classification (in millions of dollars)

Identification code 014-4523-0-4-306	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	15	18

11.5	Other personnel compensation	1	1	3200	Obligated balance, end of year	1,372	1,997	2,699	
11.9	Total personnel compensation	14	16	19	Budget authority and outlays, net:				
12.1	Civilian personnel benefits	5	6	7	Discretionary:				
23.3	Communications, utilities, and miscellaneous charges	16	11	13	4000	Budget authority, gross	2,777	1,175	1,960
25.1	Advisory and assistance services	12	8	10	4010	Outlays, gross:			
25.2	Other services from non-Federal sources	35	42	51	4011	Outlays from new discretionary authority	540	118	196
25.3	Other goods and services from Federal sources	7	21	24	4011	Outlays from discretionary balances	1,107	341	971
25.7	Operation and maintenance of equipment	6	11	13	4020	Outlays, gross (total)	1,647	459	1,167
31.0	Equipment	4	1	2	Offsets against gross budget authority and outlays:				
99.0	Direct obligations	99	116	139	Offsetting collections (collected) from:				
Reimbursable obligations:				4030	Federal sources	-2,672	-1,175	-1,960	
Personnel compensation:				4040	Offsets against gross budget authority and outlays (total)	-2,672	-1,175	-1,960	
11.1	Full-time permanent	146	168	175	Additional offsets against gross budget authority only:				
11.3	Other than full-time permanent	2	2	2	4050	Change in uncollected pymts, Fed sources, unexpired	-105	.....	.....
11.5	Other personnel compensation	5	5	6	4080	Outlays, net (discretionary)	-1,025	-716	-793
11.9	Total personnel compensation	153	175	183	4180	Budget authority, net (total) .....	.....	.....	.....
12.1	Civilian personnel benefits	119	137	142	4190	Outlays, net (total)	-1,025	-716	-793
21.0	Travel and transportation of persons	2	1	2					
23.1	Rental payments to GSA	30	24	27					
23.2	Rental payments to others	3	2	2					
23.3	Communications, utilities, and miscellaneous charges	124	92	102					
25.1	Advisory and assistance services	169	92	102					
25.2	Other services from non-Federal sources	266	199	220					
25.3	Other goods and services from Federal sources	140	119	132					
25.4	Operation and maintenance of facilities	17	10	11					
25.6	Medical care	3	2	2					
25.7	Operation and maintenance of equipment	49	44	48					
26.0	Supplies and materials	8	5	5					
31.0	Equipment	9	8	9					
41.0	Grants, subsidies, and contributions	1	.....	.....			
99.0	Reimbursable obligations	1,093	910	987					
99.9	Total new obligations, unexpired accounts	1,192	1,026	1,126					

Employment Summary

Identification code 014-4523-0-4-306	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	96	100	117
2001 Reimbursable civilian full-time equivalent employment	1,227	1,344	1,337

INTERIOR FRANCHISE FUND**Program and Financing** (in millions of dollars)

Identification code 014-4529-0-4-306	2023 actual	2024 est.	2025 est.
--------------------------------------	-------------	-----------	-----------

Obligations by program activity:			
0801 Reimbursable Activity	2,406	1,175	1,960
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	223	901	992
1021 Recoveries of prior year unpaid obligations	307	91	91
1070 Unobligated balance (total)	530	992	1,083
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,672	1,175	1,960
1701 Change in uncollected payments, Federal sources	105	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,777	1,175	1,960
1900 Budget authority (total)	2,777	1,175	1,960
1930 Total budgetary resources available	3,307	2,167	3,043
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	901	992	1,083

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,518	1,970	2,595
3010 New obligations, unexpired accounts	2,406	1,175	1,960
3020 Outlays (gross)	-1,647	-459	-1,167
3040 Recoveries of prior year unpaid obligations, unexpired	-307	-91	-91
3050 Unpaid obligations, end of year	1,970	2,595	3,297
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-493	-598	-598
3070 Change in uncollected pymts, Fed sources, unexpired	-105	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-598	-598	-598
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,025	1,372	1,997

Employment Summary

Identification code 014-4529-0-4-306	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment	162	163	174

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5715-0-2-302	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	92	92	92
Receipts:			
Current law:			
1140 Earnings on Investments, National Parks and Public Land Legacy Restoration Fund	73	232	304
2000 Total: Balances and receipts	165	324	396
Appropriations:			
Current law:			
2101 National Parks and Public Land Legacy Restoration Fund	-73	-232	-304
2103 National Parks and Public Land Legacy Restoration Fund	-92	-92	-92
2132 National Parks and Public Land Legacy Restoration Fund	92	92	92
2199 Total current law appropriations	-73	-232	-304
2999 Total appropriations	-73	-232	-304
5099 Balance, end of year	92	92	92

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND—Continued

Program and Financing (in millions of dollars)

Identification code 014-5715-0-2-302 2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001 Great American Outdoors Act (P.L. 116-152) 987 1,168 1,234

Budgetary resources:

Unobligated balance:
1000 Unobligated balance brought forward, Oct 1 1,566 2,493 3,444
1021 Recoveries of prior year unpaid obligations 227 283 283

1070 Unobligated balance (total) 1,793 2,776 3,727

Budget authority:

Appropriations, mandatory:
1200 Appropriation 1,900 1,900 1,900
1201 Appropriation (special or trust fund) 73 232 304
1203 Appropriation (previously unavailable)(special or trust) 92 92 92
1220 Appropriations transferred to other acct [012-5716] -286 -296 -320

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced -92 -92 -92

1260 Appropriations, mandatory (total) 1,687 1,836 1,884

1930 Total budgetary resources available 3,480 4,612 5,611

Memorandum (non-add) entries:
1941 Unexpired unobligated balance, end of year 2,493 3,444 4,377

Change in obligated balance:

Unpaid obligations:
3000 Unpaid obligations, brought forward, Oct 1 1,066 1,264 1,256
3010 New obligations, unexpired accounts 987 1,168 1,234
3020 Outlays (gross) -562 -893 -803
3040 Recoveries of prior year unpaid obligations, unexpired -227 -283 -283

3050 Unpaid obligations, end of year 1,264 1,256 1,404

Memorandum (non-add) entries:

3100 Obligated balance, start of year 1,066 1,264 1,256
3200 Obligated balance, end of year 1,264 1,256 1,404

Budget authority and outlays, net:

Mandatory:
4090 Budget authority, gross 1,687 1,836 1,884
Outlays, gross:
4100 Outlays from new mandatory authority 16 201 201
4101 Outlays from mandatory balances 546 692 602
4110 Outlays, gross (total) 562 893 803
4180 Budget authority, net (total) 1,687 1,836 1,884
4190 Outlays, net (total) 562 893 803Memorandum (non-add) entries:
5000 Total investments, SOY: Federal securities: Par value 2,829 4,227 5,345
5001 Total investments, EOY: Federal securities: Par value 4,227 5,345 6,462

The Great American Outdoors Act (P.L. 116-152) established the National Parks and Public Land Legacy Restoration Fund to address deferred maintenance at the Department of the Interior and the U.S. Forest Service. The Fund supports restoration of deteriorating assets through allocations to the National Park Service, U.S. Fish and Wildlife Service, Bureau of Land Management, Bureau of Indian Education, and U.S. Forest Service. The Fund is supported by an annual deposit for five years (2021-2025) based on 50 percent of all Federal energy development revenue from the prior year that would otherwise be credited or deposited as miscellaneous receipts to the Treasury. The Departments of the Interior and Agriculture annually submit projects to Congress, execute projects, and monitor results/program performance. This Fund makes a significant investment in the facilities which support the important missions of the Department of the Interior and the U.S. Forest Service and help maintain America's national treasures for future generations.

Object Classification (in millions of dollars)

Identification code 014-5715-0-2-302 2023 actual 2024 est. 2025 est.

Direct obligations:

Personnel compensation:
11.1 Full-time permanent (allocation) 24 30 32
11.3 Other than full-time permanent (allocation) 6 7 8
11.5 Other personnel compensation (allocation) 1 1 2
11.9 Total personnel compensation 31 38 42
12.1 Civilian personnel benefits (allocation) 12 14 15
21.0 Travel and transportation of persons 3 3 3
23.3 Communications, utilities, and miscellaneous charges 1 3 3
25.1 Advisory and assistance services 6 3 3
25.2 Other services from non-Federal sources 443 430 432
25.3 Other goods and services from Federal sources 41 50 55
25.4 Operation and maintenance of facilities 319 390 433

25.7 Operation and maintenance of equipment	4	4	5
26.0 Supplies and materials	3	6	5
31.0 Equipment	1	.....	1
32.0 Land and structures	112	217	226
41.0 Grants, subsidies, and contributions	11	10	11
99.9 Total new obligations, unexpired accounts	987	1,168	1,234

ENERGY COMMUNITY REVITALIZATION PROGRAM
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of the Interior to inventory, assess, decommission, reclaim, respond to hazardous substance releases, remediate lands pursuant to section 40704 of Public Law 117-58 (30 U.S.C. 1245), and carry out the purposes of section 349 of the Energy Policy Act of 2005 (42 U.S.C. 15907), as amended, \$7,009,000, to remain available until expended: Provided, That such amount shall be in addition to amounts otherwise available for such purposes: Provided further, That amounts appropriated under this heading are available for program management and oversight of these activities: Provided further, That the Secretary may transfer the funds provided under this heading in this Act to any other account in the Department to carry out such purposes, and may expend such funds directly, or through grants: Provided further, That these amounts are not available to fulfill Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) obligations agreed to in settlement or imposed by a court, whether for payment of funds or for work to be performed.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2641-0-1-302 2023 actual 2024 est. 2025 est.

Obligations by program activity:

0001 State Grants	1	1	1
0003 Federal Program	1	1	1
0004 Program Management .....	.....	1	1
0011 2022 Bipartisan Infrastructure Law (P.L. 117-58)	53	364	428
0900 Total new obligations, unexpired accounts	55	367	431

Budgetary resources:

Unobligated balance:
1000 Unobligated balance brought forward, Oct 1 4,077 4,006 3,644
1010 Unobligated balance transfer to other acct - USDA-FS [012-1106] -21
1070 Unobligated balance (total) 4,056 4,006 3,644
Budget authority:
Appropriations, discretionary:
1100 Appropriation 5 5 7
1930 Total budgetary resources available 4,061 4,011 3,651
Memorandum (non-add) entries:
1941 Unexpired unobligated balance, end of year 4,006 3,644 3,220

Change in obligated balance:

Unpaid obligations:
3000 Unpaid obligations, brought forward, Oct 1 575 441 334
3010 New obligations, unexpired accounts 55 367 431
3020 Outlays (gross) -189 -474 -556
3050 Unpaid obligations, end of year 441 334 209
Memorandum (non-add) entries:
3100 Obligated balance, start of year 575 441 334
3200 Obligated balance, end of year 441 334 209

Budget authority and outlays, net:

Discretionary:
4000 Budget authority, gross 5 5 7
Outlays, gross:
4010 Outlays from new discretionary authority 2 3
4011 Outlays from discretionary balances 189 472 553
4020 Outlays, gross (total) 189 474 556
4180 Budget authority, net (total) 5 5 7
4190 Outlays, net (total) 189 474 556

This account includes funding to execute programs and activities authorized by Section 40704 "Abandoned Hardrock Mine Reclamation" and Section 40601 "Orphaned Well Site Plugging, Remediation, and Restoration of P.L. 117-58 (30 U.S.C. 1245). The Abandoned Hardrock Mine Reclamation Program is funded through discretionary appropriations and provides grants to States and Tribal communities impacted by abandoned hard rock mining activities. The Aban-

doned Hard Rock Mine Reclamation Program also provides critical funding to address the hundreds of thousands of abandoned hardrock mines scattered across Federal lands. The Federal program assists Interior bureaus to inventory, assess, and prioritize these sites for cleanup. The primary focus of the program is to remediate abandoned hardrock mines posing the highest risks to the environment and physical safety on Department lands.

Under Section 40601 of 30 U.S.C. 1245, the Orphaned Wells program provides mandatory funding resources to States and Tribes to address orphaned sites where the companies that created them have left and are no longer viable to address the needed cleanup and closure. This program creates jobs in these energy communities to repair the damage from legacy activities and in doing so, improve the environment, restore water quality, and make the community safer. No discretionary funds are requested in this account in 2025 for orphaned oil and gas well remediation activities which are funded separately through the Bipartisan Infrastructure Law (P.L. 117-58).

Object Classification (in millions of dollars)

Identification code 014-2641-0-1-302	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	1	4	5
11.1 Full-time permanent - Allocation	1	2	3
11.3 Other than full-time permanent	1	2	2
11.9 Total personnel compensation	3	8	10
12.1 Civilian personnel benefits	1	3	4
21.0 Travel and transportation of persons		2	3
25.1 Advisory and assistance services		6	6
25.2 Other services from non-Federal sources	5	300	352
25.3 Other goods and services from Federal sources	4	23	27
25.4 Operation and maintenance of facilities		24	28
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	42	.....	.....
99.9 Total new obligations, unexpired accounts	55	367	431

Employment Summary

Identification code 014-2641-0-1-302	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	12	22	30

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase, or through available excess surplus property: Provided, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
014-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	25	16	16
014-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	17	12	11
014-181200 Rent and Bonuses from Onshore Renewable Energy Development		17	19
014-182000 Rent and Bonuses on Outer Continental Shelf Lands	348	.....	.....
014-202000 Royalties on Outer Continental Shelf Lands	5,066	6,884	6,260
014-202500 Arctic National Wildlife Refuge (ANWR) Oil and Gas Leasing Revenues, Federal Share	-1	4	1
014-203200 Hardrock Mining Holding Fee	61	39	37
014-203900 Royalties on Natural Resources, not Otherwise Classified	1,054	869	863
014-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified	9	15	15
014-248400 Receipts from Grazing Fees, Federal Share	4	6	6
014-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	21	14	.....
014-274730 Indian Direct Loan, Downward Reestimates of Subsidies	1	1	.....
014-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	186	96	96
General Fund Offsetting receipts from the public	6,791	7,973	7,324

Intragovernmental payments:

014-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	9	1	1
---	---	---	---

General Fund Intragovernmental payments	9	1	1
---	---	---	---

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary of the Interior, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: Provided further, That it is the sense of the Congress that all funds used pursuant to this section should be replenished by a supplemental appropriation, to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary of the Interior may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106-224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: Provided, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, with such reimbursement to be credited to appropriations currently available at the time of receipt thereof: Provided further, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire suppression" shall be exhausted within 30 days: Provided further, That it is the sense of the Congress that all funds used pursuant to this section should be replenished by a supplemental appropriation, to be requested as promptly as possible: Provided further, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary of the Interior, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and Bureau of Trust Funds Administration and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for settlement support activities shall not exceed amounts specifically designated in this Act for such purpose. The Secretary shall notify the House and Senate Committees on Appropriations within 60 days of the expenditure or transfer of any funds under this section, including the amount expended or transferred and how the funds will be used.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal

base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year 2025. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein, including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts, or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable: Provided, That for purposes of 54 U.S.C. 200306(a), such lands, waters, or interests acquired under this heading shall be considered to be within the exterior boundary of a System unit authorized or established.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year 2025, the Secretary of the Interior shall collect a non-refundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year 2025 shall be—

- (1) \$11,725 for facilities with no wells, but with processing equipment or gathering lines;
- (2) \$18,984 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) \$35,176 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees shall be assessed for facilities that are above the waterline, excluding drilling rigs, and require follow-up inspections. Fees for fiscal year 2025 shall be—

- (1) \$5,863 for facilities with no wells, but with processing or gathering lines;
- (2) \$9,492 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and

(3) \$17,588 for facilities with more than 10 wells, with any combination of active or inactive wells.

(d) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year 2025. Fees for fiscal year 2025 shall be—

- (1) \$34,059 per inspection for rigs operating in water depths of 500 feet or more; and
- (2) \$18,649 per inspection for rigs operating in water depths of less than 500 feet.

(e) Fees for inspection of well operations conducted via non-rig units as outlined in title 30 CFR 250 subparts D, E, F, and Q shall be assessed for all inspections completed in fiscal year 2025. Fees for fiscal year 2025 shall be—

(1) \$13,260 per inspection for non-rig units operating in water depths of 2,500 feet or more;

(2) \$11,530 per inspection for non-rig units operating in water depths between 500 and 2,499 feet; and

(3) \$4,470 per inspection for non-rig units operating in water depths of less than 500 feet.

(f) The Secretary shall bill designated operators under subsection (b) quarterly, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsections (c) and (d) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (e) with payment required by the end of the following quarter.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 108. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 3903 of title 41, United States Code (except that the 5-year term restriction in subsection (a) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

MASS MARKING OF SALMONIDS

SEC. 109. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

SEC. 110. Notwithstanding any other provision of law, during fiscal year 2025, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

SEC. 111. (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

(1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;

(2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or

(3) affect existing contracts for services.

SEPARATION OF ACCOUNTS

SEC. 112. The Secretary of the Interior, in order to implement an orderly transition to separate accounts of the Bureau of Indian Affairs and the Bureau of Indian Education, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in this Act.

DISCLOSURE OF DEPARTURE OR ALTERNATE PROCEDURE APPROVAL

SEC. 113. (a) Subject to subsection (b), in any case in which the Bureau of Safety and Environmental Enforcement or the Bureau of Ocean Energy Management prescribes or approves any departure or use of alternate procedure or equipment, in regards to a plan or permit, under 30 CFR 585.103; 30 CFR 550.141; 30 CFR 550.142; 30 CFR 250.141; or 30 CFR 250.142, the head of such bureau shall post a description of such departure or alternate procedure or equipment use approval on such bureau's publicly available website not more than 15 business days after such issuance.

(b) The head of each bureau may exclude confidential business information.

INTERAGENCY MOTOR POOL

SEC. 114. Notwithstanding any other provision of law or Federal regulation, federally recognized Indian tribes or authorized tribal organizations that receive Tribally-Controlled School Grants pursuant to Public Law 100-297 may obtain interagency motor vehicles and related services for performance of any activities carried out under such grants to the same extent as if they were contracting under the Indian Self-Determination and Education Assistance Act.

APPRASIER PAY AUTHORITY

SEC. 115. For fiscal year 2025, funds made available in this or any other Act or otherwise made available to the Department of the Interior for the Appraisal and Valuation Services Office may be used by the Secretary of the Interior to establish higher minimum rates of basic pay for employees of the Department of the Interior in the Appraiser (GS-1171) job series at grades 11 through 15 carrying out appraisals of real property and appraisal reviews conducted in support of the Department's realty programs at rates no greater than 15 percent above the minimum rates of basic pay normally scheduled, and such higher rates shall be consistent with subsections (e) through (h) of section 5305 of title 5, United States Code.

STATE CONSERVATION GRANTS

SEC. 116. For expenses necessary to carry out section 200305 of title 54, United States Code, the National Park Service may retain up to 7 percent of the State Conservation Grants program to provide to States, the District of Columbia, and insular areas, as matching grants to support state program administrative costs.

ONSHORE OIL AND GAS INSPECTION FEE

SEC. 117. *Onshore Oil and Gas Inspection Fees.*

(a) The designated operator under each oil and gas lease on Federal or Indian lands, or under each unit and communitization agreement that includes one or more such Federal or Indian leases, that is subject to inspection under section 108(b) of the Federal Oil and Gas Royalty Management Act of 1982 (30 U.S.C. 1718(b)) and that is in force at the start of fiscal year 2024 shall pay a nonrefundable annual inspection fee that the Bureau of Land Management (BLM) shall collect and deposit in the Management of Lands and Resources account.

(b) *Fees for fiscal year 2025 shall be—*

(1) \$1,560 for each lease or unit or communitization agreement with 1 to 10 wells, with any combination of active or inactive wells;

(2) \$7,000 for each lease or unit or communitization agreement with 11 to 50 wells, with any combination of active or inactive wells; and

(3) \$14,000 for each lease or unit or communitization agreement with more than 50 wells, with any combination of active or inactive wells.

(c) BLM shall bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.

(d) If the designated operator fails to pay the full amount of the fee as prescribed in this section, the Secretary may, in addition to utilizing any other applicable enforcement authority, assess civil penalties against the operator in the same manner as if this section were a mineral leasing law as defined in paragraph (8) of section 3 of Public Law 97-451 (30 U.S.C. 1702(8)), as amended.

(e) An operator that is a Tribe or is controlled by a Tribe is not subject to subsection (a) with respect to a lease, unit, or communitization agreement that is located entirely on the lands of such Tribe.

RETENTION OF CONCESSION FRANCHISE FEES

SEC. 118. Section 101917(c) of title 54, United States Code, is amended by adding at the end the following new paragraph: "(3) Reduction.—The Secretary may reduce the percentage allocation otherwise applicable under paragraph (2) to a unit or area of the National Park Service for a fiscal year if the Secretary determines that the revenues collected at the unit or area exceed the reasonable needs of the unit or area for which expenditures may be made for that fiscal year. In no event may a percentage allocation be reduced below 60 percent."

HISTORIC PRESERVATION FUND

SEC. 119. Section 303102 of title 54, United States Code, is amended by striking "2023" and inserting "2025".

DECOMMISSIONING ACCOUNT

SEC. 120. The matter under the amended heading "Royalty and Offshore Minerals Management" for the Minerals Management Service in Public Law 101-512 (104 Stat. 1926, as amended) (43 U.S.C. 1338a) is further amended by striking the fifth and sixth provisos in their entirety and inserting the following: "Provided further, That notwithstanding section 3302 of title 31, United States Code, any moneys hereafter received as a result of the forfeiture of a bond or other security by an Outer Continental Shelf permittee, lessee, or right-of-way holder that does not fulfill the requirements of its permit, lease, or right-of-way or does not comply with the regulations of the Secretary, or as a bankruptcy distribution or settlement associated with such failure or noncompliance, shall be credited to a separate account established in the Treasury for decommissioning activities and shall be available to the Bureau of Ocean Energy Management without further appropriation or fiscal year limitation to cover the cost to the United States of any improvement, protection, rehabilitation, or decommissioning work rendered necessary by the action or inaction that led to the forfeiture or bankruptcy distribution or settlement, to remain available until expended: Provided further, That amounts deposited into the decommissioning account may be allocated to the Bureau of Safety and Environmental Enforcement for such costs: Provided further, That any moneys received for such costs currently held in the Ocean Energy Management account shall be transferred to the decommissioning account: Provided further, That any portion of the moneys so credited shall be returned to the bankruptcy estate, permittee, lessee, or right-of-way holder to the extent that the money is in excess of the amount expended in performing the work necessitated by the action or inaction which led to their receipt or, if the bond or security was forfeited for failure to pay the civil penalty, in excess of the civil penalty imposed."

NONRECURRING EXPENSES FUND

SEC. 121. There is hereby established in the Treasury of the United States a fund to be known as the Department of the Interior Nonrecurring Expenses Fund (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the general fund of the Treasury to the Department of the Interior by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and

in addition to such other funds as may be available, for information and business technology system modernization and facilities infrastructure improvements and associated administrative expenses, including nonrecurring maintenance, necessary for the operation of the Department or its bureaus, subject to approval by the Office of Management and Budget: Provided further, That amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

INDIAN REORGANIZATION ACT

SEC. 122.

(a) *MODIFICATION.*

(1) *In general.* The first sentence of section 19 of the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 5129), is amended—

(A) by striking "The term" and inserting "Effective beginning on June 18, 1934, the term"; and

(B) by striking "any recognized Indian tribe now under Federal jurisdiction" and inserting "any federally recognized Indian tribe".

(2) *EFFECTIVE DATE.* The amendments made by paragraph (1) shall take effect as if included in the Act of June 18, 1934 (25 U.S.C. 5101 et. seq.) on the date of enactment of that Act.

(b) *RATIFICATION AND CONFIRMATION OF ACTIONS.* Any action taken by the Secretary of the Interior pursuant to the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) for any Indian tribe that was federally recognized on the date of the action is ratified and confirmed, to the extent such action is subjected to challenge based on whether the Indian tribe was federally recognized or under Federal jurisdiction on June 18, 1934, as if the action had, by prior act of Congress, been specifically authorized and directed.

(c) *EFFECT ON OTHER LAWS.*

(1) *Nothing in this section or the amendments made by this section shall affect—*

(A) *the application or effect of any Federal law other than the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) (as amended by subsection (a)); or*

(B) *any limitation on the authority of the Secretary of the Interior under any Federal law or regulation other than the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) (as so amended).*

(2) *REFERENCES IN OTHER LAWS.* An express reference to the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) contained in any other Federal law shall be considered to be a reference to that Act as amended by subsection (a).

EMERGENCY LAW ENFORCEMENT CEILING

SEC. 123. Section 103101 of title 54, United States Code, is amended in subsection (c)(1) by striking "\$250,000" and inserting "\$500,000".

CONTRIBUTION AUTHORITY EXTENSION

SEC. 124. Section 113 of division G of Public Law 113-76, as amended by Public Law 116-6, is further amended by striking "2024" and inserting "2029".

INTERIOR AUTHORITY FOR OPERATING EFFICIENCIES

SEC. 125. (a) The Secretary of the Interior may authorize and execute agreements to achieve operating efficiencies among and between two or more component bureaus and offices through the following activities:

(1) *co-locating in facilities leased or owned by any such component bureau or office and sharing related utilities and equipment;*

(2) *detailing or assigning staff on a non-reimbursable basis for up to 5 business days; or*

(3) *sharing staff and equipment necessary to meet mission requirements.*

(b) The authority provided by subsection (a) shall be to support areas of mission alignment between and among component bureaus and offices or where geographic proximity allows for efficiencies.

(c) Component bureaus and offices entering into agreements authorized under subsections (a)(1) and (a)(3) shall bear the costs for such agreements in a manner that reflects the approximate benefit and share of the total costs to each such component bureau or office, which may or may not include indirect costs.

(d) In furtherance of the requirement in subsection (c), the Secretary of the Interior may make transfers of funds in advance or on a reimbursable basis.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous or subsequent appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2025, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) initiates or creates a new program, project, or activity;

(2) eliminates a program, project, or activity;

(3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;

(4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress;

(5) transfers funds in excess of the following limits, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$400,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless notice has been transmitted to the Committees on Appropriations of both Houses of Congress.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.

(d) Except as provided in subsections (a) and (b), the amounts made available in this title under the heading "Bureau of Reclamation—Water and Related Resources" shall be expended for the programs, projects, and activities specified in the "Final Bill" columns in the "Water and Related Resources" table included under the heading "Title II—Department of the Interior" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(e) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of both Houses of Congress detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.

SEC. 202. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program—Alternative Repayment Plan" and the "SJVDP—Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

SEC. 203.

Title I of Public Law 108–361 (the Calfed Bay-Delta Authorization Act) (118 Stat. 1681), as amended, shall be applied by substituting "2025" for "2022" each place it appears.

SEC. 204. Section 104(c) of the Reclamation States Emergency Drought Relief Act of 1991, as amended (43 U.S.C. 2214(c)), shall be applied by substituting "2025" for "2022".

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

RESTRICTION ON USE OF FUNDS

SEC. 401. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Con-

gressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

OBLIGATION OF APPROPRIATIONS

SEC. 402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves, or holdbacks, including working capital fund charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications to the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committees on Appropriations.

MINING APPLICATIONS

SEC. 404. (a) **LIMITATION OF FUNDS.**—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) **EXCEPTIONS.**—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) **REPORT.**—On September 30, 2026, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) **MINERAL EXAMINATIONS.**—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor or to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. 405. Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal year 2025.

CONTRACT SUPPORT COSTS, FISCAL YEAR 2025 LIMITATION

SEC. 406. Amounts provided by this Act for fiscal year 2025 under the headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year 2025 with the Bureau of Indian Affairs, Bureau of Indian Education, and the Indian Health Service: Provided, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.

FOREST MANAGEMENT PLANS

SEC. 407. The Secretary of Agriculture shall not be considered to be in violation of section 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: Provided, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. 408. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within

the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

LIMITATION ON TAKINGS

SEC. 409. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without notice to the House and Senate Committees on Appropriations: Provided, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

PROHIBITION ON NO-BID CONTRACTS

SEC. 410. None of the funds appropriated or otherwise made available by this Act to Executive Branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

(1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes;

(2) such contract is authorized by the Indian Self-Determination and Education Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or

(3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 411. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. 412. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs or projects.

NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. 413. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects,

productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

STATUS OF BALANCES OF APPROPRIATIONS

SEC. 414. The Department of the Interior, the Environmental Protection Agency, the Forest Service, and the Indian Health Service shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of appropriations including all uncommitted, committed, and unobligated funds in each program and activity within 60 days of enactment of this Act.

EXTENSION OF GRAZING PERMITS

SEC. 415. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of the Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year 2025.

FUNDING PROHIBITION

SEC. 416. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

HUMANE TRANSFER AND TREATMENT OF ANIMALS

SEC. 417. (a) Notwithstanding any other provision of law, the Secretary of the Interior, with respect to land administered by the Bureau of Land Management, or the Secretary of Agriculture, with respect to land administered by the Forest Service (referred to in this section as the "Secretary concerned"), may transfer excess wild horses and burros that have been removed from land administered by the Secretary concerned to other Federal, State, and local government agencies for use as work animals.

(b) The Secretary concerned may make a transfer under subsection (a) immediately on the request of a Federal, State, or local government agency.

(c) An excess wild horse or burro transferred under subsection (a) shall lose status as a wild free-roaming horse or burro (as defined in section 2 of Public Law 92–195 (commonly known as the "Wild Free-Roaming Horses and Burros Act") (16 U.S.C. 1332)).

(d) A Federal, State, or local government agency receiving an excess wild horse or burro pursuant to subsection (a) shall not—

(1) destroy the horse or burro in a manner that results in the destruction of the horse or burro into a commercial product;

(2) sell or otherwise transfer the horse or burro in a manner that results in the destruction of the horse or burro for processing into a commercial product; or

(3) euthanize the horse or burro, except on the recommendation of a licensed veterinarian in a case of severe injury, illness, or advanced age.

(e) Amounts appropriated by this Act shall not be available for—

(1) the destruction of any healthy, unadopted, and wild horse or burro under the jurisdiction of the Secretary concerned (including a contractor); or

(2) the sale of a wild horse or burro that results in the destruction of the wild horse or burro for processing into a commercial product.

FOREST SERVICE FACILITY REALIGNMENT AND ENHANCEMENT AUTHORIZATION EXTENSION

SEC. 418. Section 503(f) of Public Law 109–54 (16 U.S.C. 580d note) shall be applied by substituting "September 30, 2025" for "September 30, 2019".

LOCAL COOPERATOR TRAINING AGREEMENTS AND TRANSFERS OF EXCESS EQUIPMENT AND SUPPLIES FOR WILDFIRES

SEC. 419. The Secretary of the Interior is authorized to enter into grants and cooperative agreements with volunteer fire departments, rural fire departments, rangeland fire protection associations, and similar organizations to provide for wildland fire training and equipment, including supplies and communication devices. Notwithstanding section 121(c) of title 40, United States Code, or section 521 of title 40,

United States Code, the Secretary is further authorized to transfer title to excess Department of the Interior firefighting equipment no longer needed to carry out the functions of the Department's wildland fire management program to such organizations.

RECREATION FEES

SEC. 420. *Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) shall be applied by substituting "October 1, 2026" for "September 30, 2019".*

LOCAL CONTRACTORS

SEC. 421. *Section 412 of division E of Public Law 112–74 shall be applied by substituting "fiscal year 2025" for "fiscal year 2019".*

SHASTA-TRINITY MARINA FEE AUTHORITY AUTHORIZATION EXTENSION

SEC. 422. *Section 422 of division F of Public Law 110–161 (121 Stat 1844), as amended, shall be applied by substituting "fiscal year 2025" for "fiscal year 2019".*

INTERPRETIVE ASSOCIATION AUTHORIZATION EXTENSION

SEC. 423. *Section 426 of division G of Public Law 113–76 (16 U.S.C. 565a–1 note) shall be applied by substituting "September 30, 2025" for "September 30, 2019".*

PUERTO RICO SCHOOLING AUTHORIZATION EXTENSION

SEC. 424. *Funds available to the Forest Service in this and prior Acts under the headings "National Forest System" and "Forest and Rangeland Research" may be used for expenses associated with primary and secondary schooling for dependents of agency personnel stationed in Puerto Rico, who are subject to transfer and reassignment to other locations in the United States, at a cost not in excess of those authorized for the Department of Defense for the same area, when it is determined by the Chief of the Forest Service that public schools available in the locality are unable to provide adequately for the education of such dependents: Provided, That the Congress hereby ratifies and approves payments for such purposes to agency employees stationed in Puerto Rico made by the Forest Service after August 2, 2005, in accordance with the 19th unnumbered paragraph under the heading "Administrative Provisions, Forest Service" in title III of Public Law 109–54, as amended.*

FOREST BOTANICAL PRODUCTS FEE COLLECTION AUTHORIZATION EXTENSION

SEC. 425. *Section 339 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by Public Law 106–113; 16 U.S.C. 528 note), as amended by section 335(6) of Public Law 108–108 and section 432 of Public Law 113–76, shall be applied by substituting "fiscal year 2025" for "fiscal year 2019".*

CHACO CANYON

SEC. 426. *None of the funds made available by this Act may be used to accept a nomination for oil and gas leasing under 43 CFR 3120.3 et seq., or to offer for oil and gas leasing, any Federal lands within the withdrawal area identified on the map of the Chaco Culture National Historical Park prepared by the Bureau of Land Management and dated April 2, 2019.*

TRIBAL LEASES

SEC. 427. (a) *Notwithstanding any other provision of law, in the case of any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)), the initial lease term shall commence no earlier than the date of receipt of the lease proposal.*

(b) The Secretaries of the Interior and Health and Human Services shall, jointly or separately, during fiscal year 2025 consult with tribes and tribal organizations through public solicitation and other means regarding the requirements for leases under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) on how to implement a consistent and transparent process for the payment of such leases.

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

SEC. 428. *The authority provided under the heading "Forest Ecosystem Health and Recovery Fund" in title I of Public Law 111–88, as amended by section 117 of division F of Public Law 113–235, shall be applied by substituting "fiscal year 2025" for "fiscal year 2020" each place it appears.*

ALLOCATION OF PROJECTS, NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND AND LAND AND WATER CONSERVATION FUND

SEC. 429. (a)

(1) Within 45 days of enactment of this Act, the Secretary of the Interior shall allocate amounts made available from the National Parks and Public Land Legacy Restoration Fund for fiscal year 2025 pursuant to subsection (c) of section 200402 of title 54, United States Code, and as provided in subsection (e) of such section of such title, to the agencies of the Department of the Interior and the Department of Agriculture specified, in the amounts specified, for the stations and unit names specified, and for the projects and activities specified in the table titled "Allocation of Funds: National Parks and Public Land Legacy Restoration Fund Fiscal Year 2025" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(2) Within 45 days of enactment of this Act, the Secretary of the Interior and the Secretary of Agriculture, as appropriate, shall allocate amounts made available for expenditure from the Land and Water Conservation Fund for fiscal year 2025 pursuant to subsection (a) of section 200303 of title 54, United States Code, to the agencies and accounts specified, in the amounts specified, and for the projects and activities specified in the table titled "Allocation of Funds: Land and Water Conservation Fund Fiscal Year 2025" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(b) Except as otherwise provided by subsection (c) of this section, neither the President nor his designee may allocate any amounts that are made available for any fiscal year under subsection (c) of section 200402 of title 54, United States Code, or subsection (a) of section 200303 of title 54, United States Code, other than in amounts and for projects and activities that are allocated by subsections (a)(1) and (a)(2) of this section: Provided, That in any fiscal year, the matter preceding this proviso shall not apply to the allocation of amounts for continuing administration of programs allocated funds from the National Parks and Public Land Legacy Restoration Fund or the Land and Water Conservation Fund, which may be allocated only in amounts that are no more than the allocation for such purposes in subsections (a)(1) and (a)(2) of this section.

(c) The Secretary of the Interior and the Secretary of Agriculture may reallocate amounts from each agency's "Contingency Fund" line in the table titled "Allocation of Funds: National Parks and Public Land Legacy Restoration Fund Fiscal Year 2025" to any project funded by the National Parks and Public Land Legacy Restoration Fund within the same agency, from any fiscal year, that experienced a funding deficiency due to unforeseen cost overruns, in accordance with the following requirements:

(1) "Contingency Fund" amounts may only be reallocated if there is a risk to project completion resulting from unforeseen cost overruns;

(2) "Contingency Fund" amounts may only be reallocated for cost of adjustments and changes within the original scope of effort for projects funded by the National Parks and Public Land Legacy Restoration Fund; and

(3) The Secretary of the Interior or the Secretary of Agriculture must provide written notification to the Committees on Appropriations 30 days before taking any actions authorized by this subsection if the amount reallocated from the "Contingency Fund" line for a project is projected to be 10 percent or greater than the following, as applicable:

(A) The amount allocated to that project in the table titled "Allocation of Funds: National Parks and Public Land Legacy Restoration Fund Fiscal Year 2025" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act); or

(B) The initial estimate in the most recent report submitted, prior to enactment of this Act, to the Committees on Appropriations pursuant to section 431(e) of division G of the Consolidated Appropriations Act, 2023 (Public Law 117–328).

(d)

(1) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets for the projects in the "Submission of Annual List of Projects to Congress" required by section 200402(h) of title 54, United States Code: Provided, That the "Submission of Annual List of Projects to Congress" must include a "Contingency Fund" line for each agency within the allocations defined in subsection (e) of section 200402 of title 54, United States Code: Provided further, That in the event amounts allocated by this Act or any prior Act for the National Parks and Public Land Legacy Restoration Fund are no longer needed to complete a specified project, such amounts may be reallocated in such submission to that agency's "Contingency Fund" line: Provided further, That any proposals to change the scope of or terminate a previously approved project must be clearly identified in such submission.

(2)

(A) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate a list of supplementary allocations for Federal land acquisition and Forest Legacy Projects at the National Park Service, the U.S. Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Forest Service that are in addition to the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, that are prioritized and detailed by account, program, and project, and that total no less than half the full amount allocated to each account for that land management Agency under the allocations submitted under section 200303(c)(1) of title 54,

United States Code: Provided, That in the event amounts allocated by this Act or any prior Act pursuant to subsection (a) of section 200303 of title 54, United States Code are no longer needed because a project has been completed or can no longer be executed, such amounts must be clearly identified if proposed for reallocation in the annual budget submission.

(B) The Federal land acquisition and Forest Legacy projects in the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, and on the list of supplementary allocations required by subparagraph (A) shall be comprised only of projects for which a willing seller has been identified and for which an appraisal or market research has been initiated.

(C) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets in the same format and containing the same level of detailed information that is found on such sheets in the Budget Justifications annually submitted by the Department of the Interior with the President's Budget for the projects in the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, and in the same format and containing the same level of detailed information that is found on such sheets submitted to the Committees pursuant to section 427 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the list of supplementary allocations required by subparagraph (A).

(e) The Department of the Interior and the Department of Agriculture shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of projects and activities funded by the National Parks and Public Land Legacy Restoration Fund for amounts allocated pursuant to subsection (a)(1) of this section and the status of balances of projects and activities funded by the Land and Water Conservation Fund for amounts allocated pursuant to subsection (a)(2) of this section, including all uncommitted, committed, and unobligated funds, and, for amounts allocated pursuant to subsection (a)(1) of this section, National Parks and Public Land Legacy Restoration Fund amounts reallocated pursuant to subsection (c) of this section.

(f) Amounts allocated by the Secretary of the Interior pursuant to subsection (a)(2) of this section shall include \$8,483,563 to the "Office of the Secretary—Departmental Operations" account for a Tribal Land Stewardship program for Tribal governments to acquire, whether in fee or in trust, land, water, or interests in land or water, for purposes consistent with chapter 2003 of title 54, United States Code, in accordance with criteria determined by the Secretary of the Interior in consultation with Tribes: Provided, That payments may be made by the Secretary of the Interior through direct expenditure or through grants, compacts, contracts, or cooperative agreements with Indian Tribes: Provided further, That of the amounts allocated, up to \$500,000 shall be available for Federal administrative expenses.

(g) In this section, the term "Tribal government" means the recognized governing body of any Indian or Alaska Native tribe, band, nation, pueblo, village, community, component band, or component reservation individually identified (including parenthetically) in the list published most recently pursuant to section 104 of the Federally Recognized Indian Tribe List Act of 1994 (25 U.S.C. 5131).

TIMBER SALE REQUIREMENTS

SEC. 430. *No timber sale in Alaska's Region 10 shall be advertised if the indicated rate is deficit (defined as the value of the timber is not sufficient to cover all logging and stumpage costs and provide a normal profit and risk allowance under the Forest Service's appraisal process) when appraised using a residual value appraisal. The western red cedar timber from those sales which is surplus to the needs of the domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. All additional western*

red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.

TRANSFER AUTHORITY TO FEDERAL HIGHWAY ADMINISTRATION FOR THE NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

SEC. 431. *Funds made available or allocated in this Act to the Department of the Interior or the Department of Agriculture that are subject to the allocations and limitations in 54 U.S.C. 200402(e) and prohibitions in 54 U.S.C. 200402(f) may be further allocated or reallocated to the Federal Highway Administration for transportation projects of the covered agencies defined in 54 U.S.C. 200401(2).*

PROHIBITION ON USE OF FUNDS

SEC. 432. *Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.*

GREENHOUSE GAS REPORTING RESTRICTIONS

SEC. 433. *Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.*

FUNDING PROHIBITION

SEC. 434. *None of the funds made available by this or any other Act may be used to regulate the lead content of ammunition, ammunition components, or fishing tackle under the Toxic Substances Control Act (15 U.S.C. 2601 et seq.) or any other law.*

ALASKA NATIVE REGIONAL HEALTH ENTITIES AUTHORIZATION EXTENSION

SEC. 435. *Section 424(a) of title IV of division G of the Consolidated Appropriations Act, 2014 (Public Law 113–76) shall be applied by substituting "October 1, 2025" for "December 24, 2022".*

WILDFIRE SUPPRESSION FUNDING AND FOREST MANAGEMENT ACT

SEC. 436. *Section 104 of the Wildfire Suppression Funding and Forest Management Activities Act (division O of Public Law 115–141) is amended—*

(a) in subsection (a), by striking "90" and inserting "180"; and

(b) in paragraph (4) of subsection (b), by inserting the following before the semicolon: ", and shall include an accounting of any spending in the first two quarters of the succeeding fiscal year that is attributable to suppression operations in the fiscal year for which the report was prepared".

GOOD NEIGHBOR AUTHORITY

SEC. 437. *Section 8206(b)(2)(C)(ii) of the Agricultural Act of 2014 (16 U.S.C. 2113a(b)(2)(C)(ii)), as amended by section 8624 of the Agricultural Improvement Act of 2018 (Public Law 115–334), is further amended by striking "2023" and inserting "2025".*

TIMBER EXPORT

SEC. 438. *The Secretary of Agriculture shall not be required to issue regulations under section 495 of the Forest Resources Conservation and Shortage Relief Act of 1997 (16 U.S.C. 620f) for the current fiscal year.*

COST SHARE WAIVER

SEC. 439. *The Secretary of the Interior or the Secretary of Agriculture may waive, in whole or in part, the non-Federal cost sharing requirement of any appropriate conservation project under section 212(a)(1) of the Public Lands Corps Act (16 U.S.C. 1729(a)(1)): Provided, That in the event of such a waiver, the Secretary of the Interior or the Secretary of Agriculture, as appropriate, is authorized to pay up to 100 percent of the costs of such conservation project.*

