

# DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

## MILITARY PERSONNEL

### ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, Air Force, and Space Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs.

Included in these accounts is funding for a 4.5 percent across-the-board pay raise for all pay grades, effective January 1, 2025. This pay raise is equal to the increase in the Employment Cost Index (ECI) for wages and salaries, for private industry workers as called for in law. With this increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$79,900 for enlisted personnel and more than \$142,100 for officers in FY 2025. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the Department of Defense discretionary total.

The following summary table reflects the FY 2024 annualized Continuing Resolution amounts and the FY 2025 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. The total FY 2025 military personnel requirements are \$181,881 million.

#### MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS<sup>1,2</sup>

	2024 Appropriation Enacted <sup>3</sup> (\$ mil) With Accrual	2025 Appropriation Request (\$ mil) With Accrual
Military Personnel, Army .....	49,508	50,680
Tricare accrual (permanent, indefinite authority) .....	2,847	3,022
Total, Military Personnel, Army .....	52,355	53,702
Military Personnel, Navy .....	36,586	38,725
Tricare accrual (permanent, indefinite authority) .....	2,176	2,264
Total, Military Personnel, Navy .....	38,762	40,988
Military Personnel, Marine Corps .....	14,997	15,892
Tricare accrual (permanent, indefinite authority) .....	1,103	1,176
Total, Military Personnel, Marine Corps .....	16,100	17,067
Military Personnel, Air Force .....	35,241	37,153
Tricare accrual (permanent, indefinite authority) .....	2,048	2,192
Total, Military Personnel, Air Force .....	37,289	39,345
Military Personnel, Space Force .....	1,109	1,311
Tricare accrual (permanent, indefinite authority) .....	58	67
Total, Military Personnel, Space Force .....	1,167	1,378
Reserve Personnel, Army .....	5,213	5,553
Tricare accrual (permanent, indefinite authority) .....	510	511
Total, Reserve Personnel, Army .....	5,723	6,065
Reserve Personnel, Navy .....	2,401	2,608
Tricare accrual (permanent, indefinite authority) .....	184	187
Total, Reserve Personnel, Navy .....	2,585	2,795
Reserve Personnel, Marine Corps .....	827	939
Tricare accrual (permanent, indefinite authority) .....	94	93
Total, Reserve Personnel, Marine Corps .....	921	1,032
Reserve Personnel, Air Force .....	2,458	2,640
Tricare accrual (permanent, indefinite authority) .....	198	196
Total, Reserve Personnel, Air Force .....	2,656	2,836
National Guard Personnel, Army .....	9,233	9,937
Tricare accrual (permanent, indefinite authority) .....	944	945
Total, National Guard Personnel, Army .....	10,176	10,890
National Guard Personnel, Air Force .....	4,914	5,397
Tricare accrual (permanent, indefinite authority) .....	372	384

Total, National Guard Personnel, Air Force .....	5,285	5,782
Total, Appropriated Military Personnel Accounts .....	162,486	170,834
Total, Permanent, Indefinite Authority .....	10,533	11,046
Total, Military Personnel .....	173,019	181,881

<sup>1</sup>Direct.

<sup>2</sup>Totals may not add due to rounding.

<sup>3</sup>A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations and Other Extensions, 2024 (Public Law 118–22). The amounts included for FY 2024 military personnel reflect the annualized level provided by the continuing resolution and TRICARE accrual reflect actual contribution.

## ACTIVE FORCES

### YEAR-END NUMBER

	2023 actual	2024 est. <sup>1</sup>	2025 est.
Defense total .....	1,286,027	1,276,323	1,276,700
Officers .....	234,252	234,765	236,052
Enlisted .....	1,038,827	1,028,652	1,027,805
Academy cadets and midshipmen .....	12,948	12,906	12,843
Army .....	453,551	443,700	442,300
Officers .....	92,570	92,267	92,256
Enlisted .....	356,471	346,927	345,551
Military Academy cadets .....	4,510	4,506	4,493
Navy .....	332,322	331,221	332,300
Officers .....	55,269	55,229	56,197
Enlisted .....	272,665	271,592	271,753
Naval Academy midshipmen .....	4,388	4,400	4,350
Marine Corps .....	172,577	172,396	172,300
Officers .....	21,245	21,297	21,409
Enlisted .....	151,332	151,099	150,891
Air Force .....	318,698	319,506	320,000
Officers .....	60,744	61,396	61,510
Enlisted .....	253,904	254,110	254,490
Air Force Academy cadets .....	4,050	4,000	4,000
Space Force .....	8,879	9,500	9,800
Officer .....	4,424	4,576	4,680
Enlisted .....	4,455	4,924	5,120

<sup>1</sup> The 2024 column reflects the projected end strength levels.

## RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

### YEAR-END NUMBER

	2023 actual	2024 est. <sup>1</sup>	2025 est.
Defense total .....	761,044	761,026	765,700
Trained inactive duty .....	625,874	624,613	627,356
Training pipeline .....	44,236	44,874	46,409
Full-time active duty .....	90,934	91,539	91,935
Army Reserve .....	176,680	174,800	175,800
Trained inactive duty .....	151,263	148,521	149,367
Training pipeline .....	8,959	9,768	9,922
Full-time active duty .....	16,458	16,511	16,511
Navy Reserve .....	55,072	55,979	57,700
Trained inactive duty .....	44,261	45,036	46,565
Training pipeline .....	967	943	1,003
Full-time active duty .....	9,844	10,000	10,132
Marine Corps Reserve .....	33,036	32,247	32,500
Trained inactive duty .....	27,650	27,718	27,297
Training pipeline .....	3,008	2,129	2,803
Full-time active duty .....	2,378	2,400	2,400
Air Force Reserve .....	66,216	66,700	67,000
Trained inactive duty .....	57,836	58,149	58,311
Training pipeline .....	2,320	2,481	2,378
Full-time active duty .....	6,060	6,070	6,311
Army National Guard .....	325,066	325,000	325,000
Trained inactive duty .....	269,692	268,788	268,038
Training pipeline .....	24,617	25,367	26,117
Full-time active duty .....	30,757	30,845	30,845
Air National Guard .....	104,974	106,300	107,700
Trained inactive duty .....	75,172	76,401	77,778
Training pipeline .....	4,365	4,186	4,186

## YEAR-END NUMBER—Continued

	2023 actual	2024 est. <sup>1</sup>	2025 est.
Full-time active duty .....	25,437	25,713	25,736

<sup>1</sup> The 2024 column reflects the FY 2024 projected end strength levels.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2023 actual	2024 est. <sup>1</sup>	2025 est.
<b>ROTC:</b>			
Army .....	5,873	5,667	5,300
Navy .....	1,015	1,028	1,028
Air Force .....	2,337	2,336	2,330
<b>Total .....</b>	<b>9,225</b>	<b>9,031</b>	<b>8,658</b>
Marine Corps officer candidates .....	392	368	377
<b>Total .....</b>	<b>392</b>	<b>368</b>	<b>377</b>
<b>Health Professions scholarship:</b>			
Army .....	412	446	420
Navy .....	288	313	349
Air Force .....	374	399	368
<b>Total .....</b>	<b>1,074</b>	<b>1,158</b>	<b>1,137</b>

## Federal Funds

## MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$50,679,897,000, of which \$2,128,446,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021-2010-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Pay and Allowances of Officers .....	16,162	16,186	16,209
0002 Pay and Allowances of Enlisted .....	30,096	29,679	29,626
0003 Pay and Allowances of Cadets .....	102	107	113
0004 Subsistence of Enlisted Personnel .....	2,339	2,329	2,346
0005 Permanent change of station travel .....	2,005	1,830	2,128
0006 Other military personnel costs .....	219	232	258
0020 Undistributed .....		-855	
0799 Total direct obligations .....	50,923	49,508	50,680
0801 Reimbursable program activity .....	342	314	638
0900 Total new obligations, unexpired accounts .....	51,265	49,822	51,318
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1011 Unobligated balance transfer from other acct [097-9999] .....	534		
1011 Unobligated balance transfer from other acct [097-0801] .....	35		
1070 Unobligated balance (total) .....	570		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	49,673	49,508	50,680
1121 Appropriations transferred from other acct [097-0100] .....	2		
1121 Appropriations transferred from other acct [017-1804] .....	12		
1121 Appropriations transferred from other acct [057-3600] .....	49		

1121 Appropriations transferred from other acct [021-2020] ....	360		
1121 Appropriations transferred from other acct [021-2065] ....	20		
1121 Appropriations transferred from other acct [017-1506] ....	56		
1121 Appropriations transferred from other acct [017-1810] ....	28		
1121 Appropriations transferred from other acct [021-2031] ....	23		
1121 Appropriations transferred from other acct [021-2034] ....	3		
1121 Appropriations transferred from other acct [021-2035] ....	10		
1121 Appropriations transferred from other acct [057-3010] ....	57		
1121 Appropriations transferred from other acct [057-3080] ....	20		
1121 Appropriations transferred from other acct [021-2040] ....	40		
1160 Appropriation, discretionary (total) .....	50,353	49,508	50,680
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	84	314	638
1701 Change in uncollected payments, Federal sources .....	97		
1750 Spending auth from offsetting collections, disc (total) .....	181	314	638
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	161		
1900 Budget authority (total) .....	50,695	49,822	51,318
1930 Total budgetary resources available .....	51,265	49,822	51,318
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,219	2,920	2,756
3010 New obligations, unexpired accounts .....	51,265	49,822	51,318
3011 Obligations ("upward adjustments"), expired accounts .....	2,378		
3020 Outlays (gross) .....	-50,695	-49,986	-51,040
3041 Recoveries of prior year unpaid obligations, expired .....	-2,247		
3050 Unpaid obligations, end of year .....	2,920	2,756	3,034
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-643	-729	-729
3070 Change in uncollected pymts, Fed sources, unexpired .....	-97		
3071 Change in uncollected pymts, Fed sources, expired .....	11		
3090 Uncollected pymts, Fed sources, end of year .....	-729	-729	-729
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,576	2,191	2,027
3200 Obligated balance, end of year .....	2,191	2,027	2,305

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	50,534	49,822	51,318
Outlays, gross:			
4010 Outlays from new discretionary authority .....	48,856	47,066	48,531
4011 Outlays from discretionary balances .....	1,634	2,920	2,509
4020 Outlays, gross (total) .....	50,490	49,986	51,040
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-103	-314	-638
4033 Non-Federal sources .....	-535		
4040 Offsets against gross budget authority and outlays (total) ....	-638	-314	-638
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-97		
4052 Offsetting collections credited to expired accounts .....	554		
4060 Additional offsets against budget authority only (total) .....	457		
4070 Budget authority, net (discretionary) .....	50,353	49,508	50,680
4080 Outlays, net (discretionary) .....	49,852	49,672	50,402
Mandatory:			
4090 Budget authority, gross .....	161		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	161		
4101 Outlays from mandatory balances .....	44		
4110 Outlays, gross (total) .....	205		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-161		
4123 Non-Federal sources .....	-44		
4130 Offsets against gross budget authority and outlays (total) ....	-205		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts .....	44		
4180 Budget authority, net (total) .....	50,353	49,508	50,680
4190 Outlays, net (total) .....	49,852	49,672	50,402

## Object Classification (in millions of dollars)

Identification code 021-2010-0-1-051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	8,135	8,239	8,465
11.7 Military personnel .....	27,643	28,365	28,786

11.9	Total personnel compensation .....	35,778	36,604	37,251
12.2	Military personnel benefits .....	8,657	7,303	6,593
12.2	Military personnel benefits .....	4,699	4,807	4,920
13.0	Benefits for former personnel .....	57	.....	.....
21.0	Travel and transportation of persons .....	327	310	305
22.0	Transportation of things .....	1,290	1,111	1,420
25.7	Operation and maintenance of equipment .....	14	15	13
26.0	Supplies and materials .....	109	115	128
42.0	Insurance claims and indemnities .....	47	38	48
43.0	Interest and dividends .....	2	2	2
92.0	Undistributed .....	.....	-854	.....
99.0	Direct obligations .....	50,923	49,508	50,680
99.0	Reimbursable obligations .....	342	314	638
99.9	Total new obligations, unexpired accounts .....	51,265	49,822	51,318

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

## Program and Financing (in millions of dollars)

Identification code 021-1004-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Officers .....	536	593	640
0002 Health care contribution - enlisted .....	2,158	2,254	2,382
0900 Total new obligations, unexpired accounts (object class 12.2) .....	2,694	2,847	3,022
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,694	2,847	3,022
1930 Total budgetary resources available .....	2,694	2,847	3,022
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2,694	2,847	3,022
3020 Outlays (gross) .....	-2,694	-2,847	-3,022
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,694	2,847	3,022
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,694	2,847	3,022
4180 Budget authority, net (total) .....	2,694	2,847	3,022
4190 Outlays, net (total) .....	2,694	2,847	3,022

## MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$38,724,875,000, of which \$1,127,385,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017-1453-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....	9,950	10,254	10,485
0002 Pay and allowances of enlisted personnel .....	23,909	24,943	25,266
0003 Pay and Allowances of Cadets .....	106	110	117
0004 Subsistence of enlisted personnel .....	1,534	1,606	1,611
0005 Permanent change of station travel .....	1,012	988	1,127
0006 Other Military Personnel Costs .....	94	119	118
0020 Undistributed .....	.....	-1,434	.....
0799 Total direct obligations .....	36,605	36,586	38,724
0801 Reimbursable program activity .....	451	470	471

0900	Total new obligations, unexpired accounts .....	37,056	37,056	39,195
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	2	2
1011	Unobligated balance transfer from other acct [097-0801] .....	5	.....	.....
1070	Unobligated balance (total) .....	6	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	36,588	36,586	38,725
1120	Appropriations transferred to other acct [017-1804] .....	-46	.....	.....
1120	Appropriations transferred to other acct [017-1105] .....	-13	.....	.....
1121	Appropriations transferred from other acct [017-1804] .....	32	.....	.....
1121	Appropriations transferred from other acct [017-1109] .....	65	.....	.....
1121	Appropriations transferred from other acct [017-1319] .....	1	.....	.....
1121	Appropriations transferred from other acct [097-0105] .....	1	.....	.....
1160	Appropriation, discretionary (total) .....	36,628	36,586	38,725
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	245	470	471
1701	Change in uncollected payments, Federal sources .....	10	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	255	470	471
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	203	.....	.....
1900	Budget authority (total) .....	37,086	37,056	39,196
1930	Total budgetary resources available .....	37,092	37,058	39,198
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-34	.....	.....
1941	Unexpired unobligated balance, end of year .....	2	2	3

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	983	988	1,827
3010	New obligations, unexpired accounts .....	37,056	37,056	39,195
3011	Obligations ("upward adjustments"), expired accounts .....	573	.....	.....
3020	Outlays (gross) .....	-37,137	-36,217	-38,906
3041	Recoveries of prior year unpaid obligations, expired .....	-487	.....	.....
3050	Unpaid obligations, end of year .....	988	1,827	2,116
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-15	-10	-10
3070	Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	15	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-10	-10	-10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	968	978	1,817
3200	Obligated balance, end of year .....	978	1,817	2,106

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	36,883	37,056	39,196
Outlays, gross:				
4010	Outlays from new discretionary authority .....	36,043	35,227	37,260
4011	Outlays from discretionary balances .....	891	990	1,646
4020	Outlays, gross (total) .....	36,934	36,217	38,906
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-252	-470	-471
4040	Offsets against gross budget authority and outlays (total) ....	-252	-470	-471
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
4052	Offsetting collections credited to expired accounts .....	7	.....	.....
4060	Additional offsets against budget authority only (total) .....	-3	.....	.....
4070	Budget authority, net (discretionary) .....	36,628	36,586	38,725
4080	Outlays, net (discretionary) .....	36,682	35,747	38,435
Mandatory:				
4090	Budget authority, gross .....	203	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	203	.....	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-203	.....	.....
4180	Budget authority, net (total) .....	36,628	36,586	38,725
4190	Outlays, net (total) .....	36,682	35,747	38,435

## Object Classification (in millions of dollars)

Identification code 017-1453-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	7,453	7,243	8,494

MILITARY PERSONNEL, NAVY—Continued  
Object Classification—Continued

Identification code 017–1453–0–1–051	2023 actual	2024 est.	2025 est.
11.7 Military personnel .....	18,931	20,347	22,149
11.9 Total personnel compensation .....	26,384	27,590	30,643
12.2 Military personnel benefits .....	5,899	6,086	4,638
12.2 Military personnel benefits .....	3,269	3,361	2,473
13.0 Benefits for former personnel .....	29	51	52
21.0 Travel and transportation of persons .....	261	229	192
22.0 Transportation of things .....	617	568	575
25.7 Operation and maintenance of equipment .....	27	16	21
26.0 Supplies and materials .....	96	98	106
42.0 Insurance claims and indemnities .....	24	20	2
43.0 Interest and dividends .....			21
92.0 Undistributed .....		–1,433	
99.0 Direct obligations .....	36,606	36,586	38,723
99.0 Reimbursable obligations .....	450	470	472
99.9 Total new obligations, unexpired accounts .....	37,056	37,056	39,195

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

## Program and Financing (in millions of dollars)

Identification code 017–1000–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Officers .....	329	363	385
0002 Health care contribution - Enlisted .....	1,657	1,813	1,879
0900 Total new obligations, unexpired accounts (object class 12.2) .....	1,986	2,176	2,264
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,986	2,176	2,264
1930 Total budgetary resources available .....	1,986	2,176	2,264
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1,986	2,176	2,264
3020 Outlays (gross) .....	–1,986	–2,176	–2,264
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,986	2,176	2,264
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,986	2,176	2,264
4180 Budget authority, net (total) .....	1,986	2,176	2,264
4190 Outlays, net (total) .....	1,986	2,176	2,264

## MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$15,891,592,000, of which \$554,727,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1105–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....	3,570	3,626	3,771
0002 Pay and allowances of enlisted personnel .....	10,222	10,576	10,587
0004 Subsistence of enlisted personnel .....	823	881	949
0005 Permanent change of station travel .....	466	462	555

0006 Other military personnel costs .....	29	35	30
0020 Undistributed .....		–583	
0799 Total direct obligations .....	15,110	14,997	15,892
0801 Reimbursable program activity .....	12	27	25
0900 Total new obligations, unexpired accounts .....	15,122	15,024	15,917
<b>Budgetary resources:</b>			
Unobligated balance:			
1033 Recoveries of prior year paid obligations .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14,999	14,997	15,892
1121 Appropriations transferred from other acct [097–0105] ....	2		
1121 Appropriations transferred from other acct [017–1804] ....	164		
1121 Appropriations transferred from other acct [017–1453] ....	13		
1121 Appropriations transferred from other acct [017–1106] ....	15		
1121 Appropriations transferred from other acct [017–1319] ....	14		
1160 Appropriation, discretionary (total) .....	15,207	14,997	15,892
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	16	27	25
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	18	27	25
1900 Budget authority (total) .....	15,225	15,024	15,917
1930 Total budgetary resources available .....	15,226	15,024	15,917
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–104		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	461	341	1,050
3010 New obligations, unexpired accounts .....	15,122	15,024	15,917
3011 Obligations ("upward adjustments"), expired accounts .....	387		
3020 Outlays (gross) .....	–15,258	–14,315	–15,630
3041 Recoveries of prior year unpaid obligations, expired .....	–371		
3050 Unpaid obligations, end of year .....	341	1,050	1,337
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired .....	–2		
3090 Uncollected pymts, Fed sources, end of year .....	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	460	338	1,047
3200 Obligated balance, end of year .....	338	1,047	1,334

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	15,225	15,024	15,917
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14,814	13,974	14,805
4011 Outlays from discretionary balances .....	444	341	825
4020 Outlays, gross (total) .....	15,258	14,315	15,630
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–13	–27	–25
4033 Non-Federal sources .....	–9		
4040 Offsets against gross budget authority and outlays (total) ....	–22	–27	–25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–2		
4052 Offsetting collections credited to expired accounts .....	5		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	4		
4070 Budget authority, net (discretionary) .....	15,207	14,997	15,892
4080 Outlays, net (discretionary) .....	15,236	14,288	15,605
4180 Budget authority, net (total) .....	15,207	14,997	15,892
4190 Outlays, net (total) .....	15,236	14,288	15,605

## Object Classification (in millions of dollars)

Identification code 017–1105–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	2,439	2,606	2,685
11.7 Military personnel .....	8,228	8,804	9,119
11.9 Total personnel compensation .....	10,667	11,410	11,804
12.2 Military personnel benefits .....	2,666	2,289	2,110
12.2 Military personnel benefits .....	1,291	1,396	1,400
13.0 Benefits for former personnel .....	10	15	10
21.0 Travel and transportation of persons .....	231	238	305

22.0	Transportation of things .....	217	214	236
25.7	Operation and maintenance of equipment .....	11	3	12
25.8	Subsistence and support of persons .....	4	.....	.....
42.0	Insurance claims and indemnities .....	13	15	14
92.0	Undistributed .....	.....	-583	.....
99.0	Direct obligations .....	15,110	14,997	15,891
99.0	Reimbursable obligations .....	12	27	26
99.9	Total new obligations, unexpired accounts .....	15,122	15,024	15,917

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

## Program and Financing (in millions of dollars)

Identification code 017-1001-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Officers .....	127	139	150
0002 Health care contribution - Enlisted .....	900	964	1,026
0900 Total new obligations, unexpired accounts (object class 12.2) .....	1,027	1,103	1,176
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,027	1,103	1,176
1930 Total budgetary resources available .....	1,027	1,103	1,176
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1,027	1,103	1,176
3020 Outlays (gross) .....	-1,027	-1,103	-1,176
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,027	1,103	1,176
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,027	1,103	1,176
4180 Budget authority, net (total) .....	1,027	1,103	1,176
4190 Outlays, net (total) .....	1,027	1,103	1,176

## MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$37,153,395,000, of which \$1,511,032,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057-3500-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....	11,041	11,442	11,743
0002 Pay and allowances of enlisted .....	21,371	22,058	22,026
0003 Pay and allowances of cadets .....	93	101	102
0004 Subsistence of enlisted personnel .....	1,543	1,661	1,638
0005 Permanent Change of Station Travel .....	1,307	1,357	1,511
0006 Other Military Personnel Costs .....	128	148	133
0020 Undistributed .....	.....	-1,526	.....
0799 Total direct obligations .....	35,483	35,241	37,153
0801 Reimbursable program activity .....	480	493	502
0900 Total new obligations, unexpired accounts .....	35,963	35,734	37,655
<b>Budgetary resources:</b>			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097-0801] ....	33	.....	.....

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	35,283	35,241	37,153
1121 Appropriations transferred from other acct [057-3700] ....	37	.....	.....
1121 Appropriations transferred from other acct [057-3010] ....	39	.....	.....
1121 Appropriations transferred from other acct [097-0100] ....	2	.....	.....
1121 Appropriations transferred from other acct [057-3400] ....	41	.....	.....
1121 Appropriations transferred from other acct [057-3840] ....	10	.....	.....
1121 Appropriations transferred from other acct [057-3600] ....	80	.....	.....
1160 Appropriation, discretionary (total) .....	35,492	35,241	37,153
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	154	493	502
1701 Change in uncollected payments, Federal sources .....	119	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	273	493	502
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	208	.....	.....
1900 Budget authority (total) .....	35,973	35,734	37,655
1930 Total budgetary resources available .....	36,006	35,734	37,655
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-43	.....	.....

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,099	2,184	2,819
3010 New obligations, unexpired accounts .....	35,963	35,734	37,655
3011 Obligations ("upward adjustments"), expired accounts .....	1,355	.....	.....
3020 Outlays (gross) .....	-35,799	-35,099	-37,326
3041 Recoveries of prior year unpaid obligations, expired .....	-1,434	.....	.....
3050 Unpaid obligations, end of year .....	2,184	2,819	3,148
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-150	-109	-109
3070 Change in uncollected pymts, Fed sources, unexpired .....	-119	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	160	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-109	-109	-109
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,949	2,075	2,710
3200 Obligated balance, end of year .....	2,075	2,710	3,039

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	35,765	35,734	37,655
Outlays, gross:			
4010 Outlays from new discretionary authority .....	34,880	32,915	34,683
4011 Outlays from discretionary balances .....	711	2,184	2,643
4020 Outlays, gross (total) .....	35,591	35,099	37,326
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-205	-493	-502
4033 Non-Federal sources .....	-36	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-241	-493	-502
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-119	.....	.....
4052 Offsetting collections credited to expired accounts .....	87	.....	.....
4060 Additional offsets against budget authority only (total) .....	-32	.....	.....
4070 Budget authority, net (discretionary) .....	35,492	35,241	37,153
4080 Outlays, net (discretionary) .....	35,350	34,606	36,824
Mandatory:			
4090 Budget authority, gross .....	208	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	208	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-208	.....	.....
4180 Budget authority, net (total) .....	35,492	35,241	37,153
4190 Outlays, net (total) .....	35,350	34,606	36,824

## Object Classification (in millions of dollars)

Identification code 057-3500-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	6,450	6,828	7,063
11.7 Military personnel .....	18,945	20,131	20,613
11.9 Total personnel compensation .....	25,395	26,959	27,676
12.2 Military personnel benefits .....	5,963	5,173	4,716
12.2 Military personnel benefits .....	2,824	3,271	3,265
13.0 Benefits for former personnel .....	24	30	24
21.0 Travel and transportation of persons .....	327	397	400
22.0 Transportation of things .....	825	795	925
25.7 Operation and maintenance of equipment .....	29	32	33

MILITARY PERSONNEL, AIR FORCE—Continued  
Object Classification—Continued

Identification code 057–3500–0–1–051		2023 actual	2024 est.	2025 est.
26.0	Supplies and materials .....	70	86	88
42.0	Insurance claims and indemnities .....	24	22	24
43.0	Interest and dividends .....	2	2	2
92.0	Undistributed .....		–1,526	
99.0	Direct obligations .....	35,483	35,241	37,153
99.0	Reimbursable obligations .....	480	493	502
99.9	Total new obligations, unexpired accounts .....	35,963	35,734	37,655

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

## Program and Financing (in millions of dollars)

Identification code 057–1007–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Health care contribution - Officers .....	354	391	427
0002	Health care contribution - enlisted .....	1,501	1,657	1,765
0900	Total new obligations, unexpired accounts (object class 12.2) .....	1,855	2,048	2,192
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,855	2,048	2,192
1930	Total budgetary resources available .....	1,855	2,048	2,192
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	1,855	2,048	2,192
3020	Outlays (gross) .....	–1,855	–2,048	–2,192
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,855	2,048	2,192
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,855	2,048	2,192
4180	Budget authority, net (total) .....	1,855	2,048	2,192
4190	Outlays, net (total) .....	1,855	2,048	2,192

## MILITARY PERSONNEL, SPACE FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Space Force on active duty and cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$1,310,847,000, of which \$42,949,000 shall remain available until September 30, 2026, for permanent change of station travel.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3510–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Pay and allowances of officers .....	703	770	775
0002	Pay and allowances of enlisted personnel .....	344	429	462
0004	Subsistence of enlisted personnel .....	20	27	28
0005	Permanent change of station travel .....	34	38	43
0006	Other military personnel costs .....	1	3	3
0020	Undistributed .....		–158	
0799	Total direct obligations .....	1,102	1,109	1,311
0900	Total new obligations, unexpired accounts .....	1,102	1,109	1,311

## Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,113	1,109	1,311
1900	Budget authority (total) .....	1,113	1,109	1,311
1930	Total budgetary resources available .....	1,113	1,109	1,311
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–11		

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		54	78
3010	New obligations, unexpired accounts .....	1,102	1,109	1,311
3020	Outlays (gross) .....	–1,048	–1,085	–1,291
3050	Unpaid obligations, end of year .....	54	78	98
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		54	78
3200	Obligated balance, end of year .....	54	78	98

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	1,113	1,109	1,311
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,048	1,031	1,219
4011	Outlays from discretionary balances .....		54	72
4020	Outlays, gross (total) .....	1,048	1,085	1,291
4180	Budget authority, net (total) .....	1,113	1,109	1,311
4190	Outlays, net (total) .....	1,048	1,085	1,291

## Object Classification (in millions of dollars)

Identification code 057–3510–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel—basic allowance for housing .....	187	249	198
11.7	Military personnel .....	606	702	768
11.9	Total personnel compensation .....	793	951	966
12.2	Military personnel benefits .....	208	195	189
12.2	Military personnel benefits .....	70	82	115
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	9	11	10
22.0	Transportation of things .....	19	22	27
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....	1	2	2
42.0	Insurance claims and indemnities .....		2	
92.0	Undistributed .....		–158	
99.9	Total new obligations, unexpired accounts .....	1,102	1,109	1,311

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, SPACE FORCE

## Program and Financing (in millions of dollars)

Identification code 057–1010–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Health care contributions - officers .....	25	29	32
0002	Health care contributions - enlisted .....	24	29	35
0900	Total new obligations, unexpired accounts (object class 12.2) .....	49	58	67
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	49	58	67
1930	Total budgetary resources available .....	49	58	67
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	49	58	67
3020	Outlays (gross) .....	–49	–58	–67
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	49	58	67
Outlays, gross:				
4010	Outlays from new discretionary authority .....	49	58	67
4180	Budget authority, net (total) .....	49	58	67

4190	Outlays, net (total) .....	49	58	67
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**RESERVE PERSONNEL, ARMY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 7038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,553,278,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021–2070–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....	5,274	5,367	5,553
0020 Undistributed .....		–154	
0799 Total direct obligations .....	5,274	5,213	5,553
0801 Reimbursable program activity .....	37	43	43
0900 Total new obligations, unexpired accounts .....	5,311	5,256	5,596

**Budgetary resources:**

1000	Unobligated balance brought forward, Oct 1 .....	2	2
	<b>Budget authority:</b>		
	Appropriations, discretionary:		
1100	Appropriation .....	5,213	5,213
1120	Appropriations transferred to other acct [097–0105] .....	–1	
1121	Appropriations transferred from other acct [097–0100] .....	3	
1121	Appropriations transferred from other acct [097–0105] .....	7	
1121	Appropriations transferred from other acct [021–2040] .....	54	
1160	Appropriation, discretionary (total) .....	5,276	5,213
	Spending authority from offsetting collections, discretionary:		
1700	Collected .....	19	43
1701	Change in uncollected payments, Federal sources .....	18	
1750	Spending auth from offsetting collections, disc (total) .....	37	43
1900	Budget authority (total) .....	5,313	5,256
1930	Total budgetary resources available .....	5,313	5,258
	<b>Memorandum (non-add) entries:</b>		
1941	Unexpired unobligated balance, end of year .....	2	2

**Change in obligated balance:**

	<b>Unpaid obligations:</b>		
3000	Unpaid obligations, brought forward, Oct 1 .....	387	510
3010	New obligations, unexpired accounts .....	5,311	5,256
3011	Obligations ("upward adjustments"), expired accounts .....	213	
3020	Outlays (gross) .....	–5,209	–5,375
3041	Recoveries of prior year unpaid obligations, expired .....	–192	
3050	Unpaid obligations, end of year .....	510	391
	<b>Uncollected payments:</b>		
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–50	–61
3070	Change in uncollected pymts, Fed sources, unexpired .....	–18	
3071	Change in uncollected pymts, Fed sources, expired .....	7	
3090	Uncollected pymts, Fed sources, end of year .....	–61	–61
	<b>Memorandum (non-add) entries:</b>		
3100	Obligated balance, start of year .....	337	449
3200	Obligated balance, end of year .....	449	330

**Budget authority and outlays, net:**

	<b>Discretionary:</b>		
4000	Budget authority, gross .....	5,313	5,256
	<b>Outlays, gross:</b>		
4010	Outlays from new discretionary authority .....	4,972	4,865
4011	Outlays from discretionary balances .....	237	510
4020	Outlays, gross (total) .....	5,209	5,375
	<b>Offsets against gross budget authority and outlays:</b>		
	Offsetting collections (collected) from:		
4030	Federal sources .....	–30	–43
4033	Non-Federal sources .....	–17	
4040	Offsets against gross budget authority and outlays (total) ....	–47	–43

	<b>Additional offsets against gross budget authority only:</b>		
4050	Change in uncollected pymts, Fed sources, unexpired .....	–18	
4052	Offsetting collections credited to expired accounts .....	28	
4060	Additional offsets against budget authority only (total) .....	10	
4070	Budget authority, net (discretionary) .....	5,276	5,213
4080	Outlays, net (discretionary) .....	5,162	5,332
4180	Budget authority, net (total) .....	5,276	5,213
4190	Outlays, net (total) .....	5,162	5,332

**Object Classification** (in millions of dollars)

Identification code 021–2070–0–1–051	2023 actual	2024 est.	2025 est.
	<b>Direct obligations:</b>		
	<b>Personnel compensation:</b>		
11.6	Military personnel—basic allowance for housing .....	587	633
11.7	Military personnel .....	2,926	3,027
11.9	Total personnel compensation .....	3,513	3,660
12.2	Military personnel benefits .....	834	786
12.2	Military personnel benefits .....	610	626
21.0	Travel and transportation of persons .....	280	255
26.0	Supplies and materials .....	28	40
42.0	Insurance claims and indemnities .....	9	
92.0	Undistributed .....		–154
99.0	Direct obligations .....	5,274	5,213
99.0	Reimbursable obligations .....	37	43
99.9	Total new obligations, unexpired accounts .....	5,311	5,256

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, ARMY****Program and Financing** (in millions of dollars)

Identification code 021–1005–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Reserve component .....	492	503	511
0900 Total new obligations, unexpired accounts (object class 12.2) .....	492	503	511

**Budgetary resources:**

	<b>Budget authority:</b>		
	Appropriations, discretionary:		
1100	Appropriation .....	492	503
1930	Total budgetary resources available .....	492	503

**Change in obligated balance:**

	<b>Unpaid obligations:</b>		
3010	New obligations, unexpired accounts .....	492	503
3020	Outlays (gross) .....	–492	–503

**Budget authority and outlays, net:**

	<b>Discretionary:</b>		
4000	Budget authority, gross .....	492	503
	<b>Outlays, gross:</b>		
4010	Outlays from new discretionary authority .....	492	503
4180	Budget authority, net (total) .....	492	503
4190	Outlays, net (total) .....	492	503

**RESERVE PERSONNEL, NAVY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,607,620,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## RESERVE PERSONNEL, NAVY—Continued

## Program and Financing (in millions of dollars)

Identification code 017–1405–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Reserve Component Training and Support .....	2,402	2,505	2,608
0020 Undistributed .....		–104	
0799 Total direct obligations .....	2,402	2,401	2,608
0801 Reimbursable program activity .....	25	40	41
0900 Total new obligations, unexpired accounts .....	2,427	2,441	2,649
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,401	2,401	2,608
1121 Appropriations transferred from other acct [097–0105] ....	5		
1121 Appropriations transferred from other acct [097–0100] ....	1		
1160 Appropriation, discretionary (total) .....	2,407	2,401	2,608
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18	41	41
1701 Change in uncollected payments, Federal sources .....	11		
1750 Spending auth from offsetting collections, disc (total) .....	29	41	41
1900 Budget authority (total) .....	2,436	2,442	2,649
1930 Total budgetary resources available .....	2,436	2,443	2,651
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–8		
1941 Unexpired unobligated balance, end of year .....	1	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	106	95	144
3010 New obligations, unexpired accounts .....	2,427	2,441	2,649
3011 Obligations ("upward adjustments"), expired accounts .....	54		
3020 Outlays (gross) .....	–2,438	–2,392	–2,625
3041 Recoveries of prior year unpaid obligations, expired .....	–54		
3050 Unpaid obligations, end of year .....	95	144	168
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–37	–20	–20
3070 Change in uncollected pymts, Fed sources, unexpired .....	–11		
3071 Change in uncollected pymts, Fed sources, expired .....	28		
3090 Uncollected pymts, Fed sources, end of year .....	–20	–20	–20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	69	75	124
3200 Obligated balance, end of year .....	75	124	148
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,436	2,442	2,649
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,351	2,298	2,493
4011 Outlays from discretionary balances .....	87	94	132
4020 Outlays, gross (total) .....	2,438	2,392	2,625
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–39	–41	–41
4040 Offsets against gross budget authority and outlays (total) ....	–39	–41	–41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–11		
4052 Offsetting collections credited to expired accounts .....	21		
4060 Additional offsets against budget authority only (total) .....	10		
4070 Budget authority, net (discretionary) .....	2,407	2,401	2,608
4080 Outlays, net (discretionary) .....	2,399	2,351	2,584
4180 Budget authority, net (total) .....	2,407	2,401	2,608
4190 Outlays, net (total) .....	2,399	2,351	2,584

## Object Classification (in millions of dollars)

Identification code 017–1405–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	341	321	390
11.7 Military personnel .....	1,271	1,422	1,415
11.9 Total personnel compensation .....	1,612	1,743	1,805
12.2 Military personnel benefits .....	343	360	305

12.2 Military personnel benefits .....	192	164	225
21.0 Travel and transportation of persons .....	221	209	237
22.0 Transportation of things .....	29	20	29
26.0 Supplies and materials .....	5	9	7
92.0 Undistributed .....		–104	
99.0 Direct obligations .....	2,402	2,401	2,608
99.0 Reimbursable obligations .....	25	40	41
99.9 Total new obligations, unexpired accounts .....	2,427	2,441	2,649

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,  
NAVY

## Program and Financing (in millions of dollars)

Identification code 017–1002–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Reserve component .....	168	184	187
0900 Total new obligations, unexpired accounts (object class 12.2) .....	168	184	187
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	168	184	187
1930 Total budgetary resources available .....	168	184	187
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	168	184	187
3020 Outlays (gross) .....	–168	–184	–187
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	168	184	187
Outlays, gross:			
4010 Outlays from new discretionary authority .....	168	184	187
4180 Budget authority, net (total) .....	168	184	187
4190 Outlays, net (total) .....	168	184	187

## RESERVE PERSONNEL, MARINE CORPS

*For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$938,748,000.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1108–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....	878	904	939
0020 Undistributed .....		–77	
0799 Total direct obligations .....	878	827	939
0801 Reimbursable program activity .....	13	12	16
0900 Total new obligations, unexpired accounts .....	891	839	955
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	827	827	939
1121 Appropriations transferred from other acct [097–0100] ....	1		
1121 Appropriations transferred from other acct [017–1319] ....	52		



1160	Appropriation, discretionary (total) .....	880	827	939
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	9	14	16
1701	Change in uncollected payments, Federal sources .....	5		
1750	Spending auth from offsetting collections, disc (total) .....	14	14	16
1900	Budget authority (total) .....	894	841	955
1930	Total budgetary resources available .....	894	841	957
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-3		
1941	Unexpired unobligated balance, end of year .....		2	2

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	49	54	48
3010	New obligations, unexpired accounts .....	891	839	955
3011	Obligations ("upward adjustments"), expired accounts .....	37		
3020	Outlays (gross) .....	-895	-845	-944
3041	Recoveries of prior year unpaid obligations, expired .....	-28		
3050	Unpaid obligations, end of year .....	54	48	59
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired .....	-5		
3090	Uncollected pymts, Fed sources, end of year .....	-8	-8	-8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	46	46	40
3200	Obligated balance, end of year .....	46	40	51

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	894	841	955
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	856	791	899
4011	Outlays from discretionary balances .....	39	54	45
4020	Outlays, gross (total) .....	895	845	944
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-11	-14	-16
4040	Offsets against gross budget authority and outlays (total) ....	-11	-14	-16
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-5		
4052	Offsetting collections credited to expired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	-3		
4070	Budget authority, net (discretionary) .....	880	827	939
4080	Outlays, net (discretionary) .....	884	831	928
4180	Budget authority, net (total) .....	880	827	939
4190	Outlays, net (total) .....	884	831	928

**Object Classification (in millions of dollars)**

Identification code 017-1108-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	100	107	114
11.7 Military personnel .....	478	514	518
11.9 Total personnel compensation .....	578	621	632
12.2 Military personnel benefits .....	122	115	107
12.2 Military personnel benefits .....	93	81	111
21.0 Travel and transportation of persons .....	61	67	65
22.0 Transportation of things .....	10	8	11
26.0 Supplies and materials .....	13	11	12
41.0 Grants, subsidies, and contributions .....	1	1	1
92.0 Undistributed .....		-77	
99.0 Direct obligations .....	878	827	939
99.0 Reimbursable obligations .....	13	12	16
99.9 Total new obligations, unexpired accounts .....	891	839	955

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, MARINE CORPS****Program and Financing (in millions of dollars)**

Identification code 017-1003-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Reserve component .....	83	94	93
0900 Total new obligations, unexpired accounts (object class 12.2) .....	83	94	93

**Budgetary resources:**

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	83	94	93
1930 Total budgetary resources available .....	83	94	93

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	83	94	93
3020 Outlays (gross) .....	-83	-94	-93

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	83	94	93
Outlays, gross:			
4010 Outlays from new discretionary authority .....	83	94	93
4180 Budget authority, net (total) .....	83	94	93
4190 Outlays, net (total) .....	83	94	93

**RESERVE PERSONNEL, AIR FORCE**

*For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 9038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,639,924,000.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 057-3700-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....	2,406	2,471	2,640
0020 Undistributed .....		-13	
0799 Total direct obligations .....	2,406	2,458	2,640
0801 Reimbursable program activity .....	20	13	13
0900 Total new obligations, unexpired accounts .....	2,426	2,471	2,653

**Budgetary resources:**

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,458	2,458	2,640
1120 Appropriations transferred to other acct [057-3500] .....	-37		
1121 Appropriations transferred from other acct [097-0100] ....	2		
1121 Appropriations transferred from other acct [097-0105] ...	5		
1160 Appropriation, discretionary (total) .....	2,428	2,458	2,640
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		13	13
1701 Change in uncollected payments, Federal sources .....	20		
1750 Spending auth from offsetting collections, disc (total) .....	20	13	13
1900 Budget authority (total) .....	2,448	2,471	2,653
1930 Total budgetary resources available .....	2,448	2,471	2,653
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-22		

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	239	209	369
3010 New obligations, unexpired accounts .....	2,426	2,471	2,653
3011 Obligations ("upward adjustments"), expired accounts .....	60		

## RESERVE PERSONNEL, AIR FORCE—Continued

## Program and Financing—Continued

Identification code 057–3700–0–1–051		2023 actual	2024 est.	2025 est.
3020	Outlays (gross) .....	–2,439	–2,311	–2,613
3041	Recoveries of prior year unpaid obligations, expired .....	–77	.....	.....
3050	Unpaid obligations, end of year .....	209	369	409
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–12	–21	–21
3070	Change in uncollected pymts, Fed sources, unexpired .....	–20	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	11	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–21	–21	–21
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	227	188	348
3200	Obligated balance, end of year .....	188	348	388
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,448	2,471	2,653
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,293	2,102	2,257
4011	Outlays from discretionary balances .....	146	209	356
4020	Outlays, gross (total) .....	2,439	2,311	2,613
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–12	–13	–13
4040	Offsets against gross budget authority and outlays (total) ....	–12	–13	–13
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–20	.....	.....
4052	Offsetting collections credited to expired accounts .....	12	.....	.....
4060	Additional offsets against budget authority only (total) .....	–8	.....	.....
4070	Budget authority, net (discretionary) .....	2,428	2,458	2,640
4080	Outlays, net (discretionary) .....	2,427	2,298	2,600
4180	Budget authority, net (total) .....	2,428	2,458	2,640
4190	Outlays, net (total) .....	2,427	2,298	2,600

## Object Classification (in millions of dollars)

Identification code 057–3700–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel—basic allowance for housing .....	302	276	340
11.7	Military personnel .....	1,354	1,475	1,515
11.9	Total personnel compensation .....	1,656	1,751	1,855
12.2	Military personnel benefits .....	318	295	286
12.2	Military personnel benefits .....	153	169	210
21.0	Travel and transportation of persons .....	243	225	251
22.0	Transportation of things .....	23	7	22
26.0	Supplies and materials .....	12	20	13
42.0	Insurance claims and indemnities .....	1	4	3
92.0	Undistributed .....	.....	–13	.....
99.0	Direct obligations .....	2,406	2,458	2,640
99.0	Reimbursable obligations .....	20	13	13
99.9	Total new obligations, unexpired accounts .....	2,426	2,471	2,653

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,  
AIR FORCE

## Program and Financing (in millions of dollars)

Identification code 057–1008–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Health care contribution - Reserve component .....	181	198	196
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	181	198	196
1930	Total budgetary resources available .....	181	198	196

## Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts .....	181	198	196
3020	Outlays (gross) .....	–181	–198	–196

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	181	198	196
Outlays, gross:				
4010	Outlays from new discretionary authority .....	181	198	196
4180	Budget authority, net (total) .....	181	198	196
4190	Outlays, net (total) .....	181	198	196

## Object Classification (in millions of dollars)

Identification code 057–1008–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
12.2	Military personnel benefits .....	181	198	.....
12.2	Military personnel benefits .....	.....	.....	196
99.9	Total new obligations, unexpired accounts .....	181	198	196

## NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$9,936,760,000, of which not to exceed two percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2060–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Reserve Component Training and Support .....	9,553	9,784	9,937
0020	Undistributed .....	.....	–551	.....
0799	Total direct obligations .....	9,553	9,233	9,937
0801	Reimbursable program activity .....	44	44	49
0900	Total new obligations, unexpired accounts .....	9,597	9,277	9,986
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	9,233	9,233	9,937
1121	Appropriations transferred from other acct [097–0105] ....	197	.....	.....
1121	Appropriations transferred from other acct [097–0100] ....	2	.....	.....
1121	Appropriations transferred from other acct [021–2033] ....	27	.....	.....
1121	Appropriations transferred from other acct [021–2034] ....	10	.....	.....
1121	Appropriations transferred from other acct [021–2035] ....	140	.....	.....
1121	Appropriations transferred from other acct [021–2040] ....	26	.....	.....
1160	Appropriation, discretionary (total) .....	9,635	9,233	9,937
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	22	44	49
1701	Change in uncollected payments, Federal sources .....	22	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	44	44	49
1900	Budget authority (total) .....	9,679	9,277	9,986
1930	Total budgetary resources available .....	9,679	9,278	9,987
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–81	.....	.....
1941	Unexpired unobligated balance, end of year .....	1	1	1

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,097	469	1,476
3010	New obligations, unexpired accounts .....	9,597	9,277	9,986
3011	Obligations ("upward adjustments"), expired accounts .....	1,280	.....	.....

3020	Outlays (gross) .....	-9,952	-8,270	-9,827
3041	Recoveries of prior year unpaid obligations, expired .....	-1,553		
3050	Unpaid obligations, end of year .....	469	1,476	1,635
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-907	-178	-178
3070	Change in uncollected pymts, Fed sources, unexpired .....	-22		
3071	Change in uncollected pymts, Fed sources, expired .....	751		
3090	Uncollected pymts, Fed sources, end of year .....	-178	-178	-178
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	190	291	1,298
3200	Obligated balance, end of year .....	291	1,298	1,457

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	9,679	9,277	9,986
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	9,262	7,800	8,396
4011	Outlays from discretionary balances .....	690	470	1,431
4020	Outlays, gross (total) .....	9,952	8,270	9,827
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-144	-44	-49
4033	Non-Federal sources .....	-232		
4040	Offsets against gross budget authority and outlays (total) ....	-376	-44	-49
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-22		
4052	Offsetting collections credited to expired accounts .....	354		
4060	Additional offsets against budget authority only (total) .....	332		
4070	Budget authority, net (discretionary) .....	9,635	9,233	9,937
4080	Outlays, net (discretionary) .....	9,576	8,226	9,778
4180	Budget authority, net (total) .....	9,635	9,233	9,937
4190	Outlays, net (total) .....	9,576	8,226	9,778

**Object Classification (in millions of dollars)**

Identification code 021—2060—0—1—051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	1,089	1,170	1,245
11.7 Military personnel .....	5,871	6,102	6,308
11.9 Total personnel compensation .....	6,960	7,272	7,553
12.2 Military personnel benefits .....	1,390	1,352	1,258
12.2 Military personnel benefits .....	875	833	805
21.0 Travel and transportation of persons .....	252	242	241
26.0 Supplies and materials .....	74	83	79
42.0 Insurance claims and indemnities .....	2	1	1
92.0 Undistributed .....		-550	
99.0 Direct obligations .....	9,553	9,233	9,937
99.0 Reimbursable obligations .....	44	44	49
99.9 Total new obligations, unexpired accounts .....	9,597	9,277	9,986

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD  
PERSONNEL, ARMY****Program and Financing (in millions of dollars)**

Identification code 021—1006—0—1—051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Reserve component .....	874	972	954
0900 Total new obligations, unexpired accounts (object class 12.2) .....	874	972	954
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	874	972	954
1930 Total budgetary resources available .....	874	972	954
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	874	972	954
3020 Outlays (gross) .....	-874	-972	-954

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	874	972	954
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	874	972	954
4180	Budget authority, net (total) .....	874	972	954
4190	Outlays, net (total) .....	874	972	954

**NATIONAL GUARD PERSONNEL, AIR FORCE**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,397,298,000, of which not to exceed two percent shall remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 057—3850—0—1—051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....	5,037	5,292	5,397
0020 Undistributed .....		-378	
0799 Total direct obligations .....	5,037	4,914	5,397
0801 Reimbursable program activity .....	60	69	69
0900 Total new obligations, unexpired accounts .....	5,097	4,983	5,466
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,914	4,914	5,397
1120 Appropriations transferred to other acct [097—0105] .....	-4		
1121 Appropriations transferred from other acct [097—0100] ....	6		
1121 Appropriations transferred from other acct [097—0105] ....	60		
1121 Appropriations transferred from other acct [057—3840] ....	70		
1160 Appropriation, discretionary (total) .....	5,046	4,914	5,397
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	51	69	69
1701 Change in uncollected payments, Federal sources .....	9		
1750 Spending auth from offsetting collections, disc (total) .....	60	69	69
1900 Budget authority (total) .....	5,106	4,983	5,466
1930 Total budgetary resources available .....	5,106	4,983	5,466
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9		

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	348	419	353
3010	New obligations, unexpired accounts .....	5,097	4,983	5,466
3011	Obligations ("upward adjustments"), expired accounts .....	146		
3020	Outlays (gross) .....	-5,001	-5,049	-5,421
3041	Recoveries of prior year unpaid obligations, expired .....	-171		
3050	Unpaid obligations, end of year .....	419	353	398
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-94	-66	-66
3070	Change in uncollected pymts, Fed sources, unexpired .....	-9		
3071	Change in uncollected pymts, Fed sources, expired .....	37		
3090	Uncollected pymts, Fed sources, end of year .....	-66	-66	-66
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	254	353	287
3200	Obligated balance, end of year .....	353	287	332

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	5,106	4,983	5,466
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	4,902	4,688	5,142
4011	Outlays from discretionary balances .....	99	361	279

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued  
Program and Financing—Continued

Identification code 057–3850–0–1–051	2023 actual	2024 est.	2025 est.
4020 Outlays, gross (total) .....	5,001	5,049	5,421
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources .....	–72	–69	–69
4033 Non-Federal sources .....	–3		
4040 Offsets against gross budget authority and outlays (total) ....	–75	–69	–69
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–9		
4052 Offsetting collections credited to expired accounts .....	24		
4060 Additional offsets against budget authority only (total) .....	15		
4070 Budget authority, net (discretionary) .....	5,046	4,914	5,397
4080 Outlays, net (discretionary) .....	4,926	4,980	5,352
4180 Budget authority, net (total) .....	5,046	4,914	5,397
4190 Outlays, net (total) .....	4,926	4,980	5,352

## Object Classification (in millions of dollars)

Identification code 057–3850–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel—basic allowance for housing .....	827	818	910
11.7 Military personnel .....	2,881	3,134	3,183
11.9 Total personnel compensation .....	3,708	3,952	4,093
12.2 Military personnel benefits .....	817	766	698
12.2 Military personnel benefits .....	308	375	388
21.0 Travel and transportation of persons .....	193	187	205
22.0 Transportation of things .....	10	8	9
42.0 Insurance claims and indemnities .....	1	4	4
92.0 Undistributed .....		–378	
99.0 Direct obligations .....	5,037	4,914	5,397
99.0 Reimbursable obligations .....	60	69	69
99.9 Total new obligations, unexpired accounts .....	5,097	4,983	5,466

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD  
PERSONNEL, AIR FORCE

## Program and Financing (in millions of dollars)

Identification code 057–1009–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Health care contribution - Reserve component .....	336	372	384
0900 Total new obligations, unexpired accounts (object class 12.2) .....	336	372	384
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	336	372	384
1930 Total budgetary resources available .....	336	372	384
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	336	372	384
3020 Outlays (gross) .....	–336	–372	–384
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	336	372	384
Outlays, gross:			
4010 Outlays from new discretionary authority .....	336	372	384
4180 Budget authority, net (total) .....	336	372	384
4190 Outlays, net (total) .....	336	372	384

## CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

## Program and Financing (in millions of dollars)

Identification code 097–0041–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Concurrent receipt payment to military retirement fund .....	10,612	19,874	22,477
0900 Total new obligations, unexpired accounts (object class 12.2) .....	10,612	19,874	22,477
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	11,573	21,673	24,511
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–961	–1,799	–2,034
1260 Appropriations, mandatory (total) .....	10,612	19,874	22,477
1930 Total budgetary resources available .....	10,612	19,874	22,477
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	10,612	19,874	22,477
3020 Outlays (gross) .....	–10,612	–19,874	–22,477
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10,612	19,874	22,477
Outlays, gross:			
4100 Outlays from new mandatory authority .....	10,612	19,874	22,477
4180 Budget authority, net (total) .....	10,612	19,874	22,477
4190 Outlays, net (total) .....	10,612	19,874	22,477

## OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

## Federal Funds

## OPERATION AND MAINTENANCE, ARMY

*For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, \$59,152,479,000: Provided, That not to exceed \$12,478,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Army, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2020–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating Forces .....	43,025	39,795	38,882
0002 Mobilization .....	1,109	909	977
0003 Training and Recruiting .....	6,199	5,953	5,944
0004 Administration and Service-wide Activities .....	13,279	12,898	13,349
0020 Undistributed .....		–740	
0799 Total direct obligations .....	63,612	58,815	59,152
0801 Reimbursable program activity .....	10,111	13,900	14,375
0900 Total new obligations, unexpired accounts .....	73,723	72,715	73,527
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	227	230	339
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	92		
1010 Unobligated balance transfer to other accts [021–2040] .....	–14		

1010	Unobligated balance transfer to other accts [011–5512] .....	–20		
1010	Unobligated balance transfer to other accts [097–0100] .....	–127		
1011	Unobligated balance transfer from other acct [097–0100] .....	590		
1011	Unobligated balance transfer from other acct [047–0616] ....	5	7	
1011	Unobligated balance transfer from other acct [097–0811] .....	25		
1012	Unobligated balance transfers between expired and unexpired accounts .....	54		
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	2		
1033	Recoveries of prior year paid obligations .....	69		
1070	Unobligated balance (total) .....	811	237	339
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	62,490	58,815	59,152
1120	Appropriations transferred to other acct [021–2010] .....	–360		
1120	Appropriations transferred to other acct [097–0811] .....	–26		
1120	Appropriations transferred to other acct [097–0105] .....	–10		
1120	Appropriations transferred to other acct [021–2065] .....	–4		
1121	Appropriations transferred from other acct [097–0105] ....	208		
1121	Appropriations transferred from other acct [017–1319] ....	48		
1121	Appropriations transferred from other acct [021–0810] ....	324		
1121	Appropriations transferred from other acct [097–0100] ....	92		
1121	Appropriations transferred from other acct [097–0811] ....	318		
1121	Appropriations transferred from other acct [017–1810] ....	2		
1121	Appropriations transferred from other acct [057–3080] ....	4		
1121	Appropriations transferred from other acct [057–3022] ....	22		
1160	Appropriation, discretionary (total) .....	63,108	58,815	59,152
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512] ....	23	2	7
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	3,749	14,000	14,375
1701	Change in uncollected payments, Federal sources .....	6,370		
1750	Spending auth from offsetting collections, disc (total) .....	10,119	14,000	14,375
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	12		
1900	Budget authority (total) .....	73,262	72,817	73,534
1930	Total budgetary resources available .....	74,073	73,054	73,873
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–120		
1941	Unexpired unobligated balance, end of year .....	230	339	346

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	40,689	45,398	41,501
3010	New obligations, unexpired accounts .....	73,723	72,715	73,527
3011	Obligations ("upward adjustments"), expired accounts .....	4,433		
3020	Outlays (gross) .....	–69,807	–76,612	–74,938
3041	Recoveries of prior year unpaid obligations, expired .....	–3,640		
3050	Unpaid obligations, end of year .....	45,398	41,501	40,090
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–8,548	–10,077	–10,077
3070	Change in uncollected pymts, Fed sources, unexpired .....	–6,370		
3071	Change in uncollected pymts, Fed sources, expired .....	4,841		
3090	Uncollected pymts, Fed sources, end of year .....	–10,077	–10,077	–10,077
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	32,141	35,321	31,424
3200	Obligated balance, end of year .....	35,321	31,424	30,013

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	73,227	72,815	73,527
Outlays, gross:				
4010	Outlays from new discretionary authority .....	43,013	44,584	45,134
4011	Outlays from discretionary balances .....	26,791	32,004	29,784
4020	Outlays, gross (total) .....	69,804	76,588	74,918
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–8,133	–14,000	–14,375
4033	Non-Federal sources .....	–1,950		
4040	Offsets against gross budget authority and outlays (total) ....	–10,083	–14,000	–14,375
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–6,370		
4052	Offsetting collections credited to expired accounts .....	6,334		
4060	Additional offsets against budget authority only (total) .....	–36		
4070	Budget authority, net (discretionary) .....	63,108	58,815	59,152
4080	Outlays, net (discretionary) .....	59,721	62,588	60,543
Mandatory:				
4090	Budget authority, gross .....	35	2	7
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	4
4101	Outlays from mandatory balances .....	3	23	16
4110	Outlays, gross (total) .....	3	24	20

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	–81		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	69		
4160	Budget authority, net (mandatory) .....	23	2	7
4170	Outlays, net (mandatory) .....	–78	24	20
4180	Budget authority, net (total) .....	63,131	58,817	59,159
4190	Outlays, net (total) .....	59,643	62,612	60,563

**Object Classification (in millions of dollars)**

Identification code 021–2020–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	8,398	8,904	9,109
11.3	Other than full-time permanent .....	114	109	115
11.5	Other personnel compensation .....	484	373	375
11.9	Total personnel compensation .....	8,996	9,386	9,599
12.1	Civilian personnel benefits .....	3,578	3,779	3,852
13.0	Benefits for former personnel .....	10	14	14
21.0	Travel and transportation of persons .....	1,945	1,202	1,157
22.0	Transportation of things .....	2,403	934	1,022
23.1	Rental payments to GSA .....	62	153	156
23.2	Rental payments to others .....	423	458	498
23.3	Communications, utilities, and miscellaneous charges .....	2,433	2,177	2,313
24.0	Printing and reproduction .....	235	196	225
25.1	Advisory and assistance services .....	4,633	3,153	3,029
25.2	Other services from non-Federal sources .....	5,363	4,224	4,266
25.3	Other goods and services from Federal sources .....	4,313	3,953	3,760
25.3	Other goods and services from Federal sources .....	470	403	426
25.3	Other goods and services from Federal sources .....	3,778	4,637	4,910
25.4	Operation and maintenance of facilities .....	7,860	6,119	6,013
25.6	Medical care .....	49	28	35
25.7	Operation and maintenance of equipment .....	4,966	6,565	6,496
25.8	Subsistence and support of persons .....	377	215	239
26.0	Supplies and materials .....	8,830	9,347	8,632
31.0	Equipment .....	1,251	1,247	1,203
32.0	Land and structures .....	1,082	749	665
41.0	Grants, subsidies, and contributions .....	520	560	573
42.0	Insurance claims and indemnities .....	30	26	39
43.0	Interest and dividends .....	5	29	29
44.0	Refunds .....		1	1
92.0	Undistributed .....		–740	
99.0	Direct obligations .....	63,612	58,815	59,152
99.0	Reimbursable obligations .....	10,111	13,900	14,375
99.9	Total new obligations, unexpired accounts .....	73,723	72,715	73,527

**Employment Summary**

Identification code 021–2020–0–1–051		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment .....	98,496	99,385	98,871
2001	Reimbursable civilian full-time equivalent employment .....	10,212	9,042	9,039

**OPERATION AND MAINTENANCE, NAVY**

*For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, \$75,022,582,000: Provided, That not to exceed \$15,055,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Navy, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 017–1804–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	59,697	61,750	63,419
0002 Mobilization .....	1,605	1,653	2,469
0003 Training and recruiting .....	2,650	2,851	2,914
0004 Administration and servicewide activities .....	6,329	5,991	6,220
0020 Undistributed .....		–4,059	

OPERATION AND MAINTENANCE, NAVY—Continued  
Program and Financing—Continued

Identification code 017–1804–0–1–051	2023 actual	2024 est.	2025 est.
0799 Total direct obligations .....	70,281	68,186	75,022
0801 Reimbursable program activity .....	4,984	4,856	6,366
0900 Total new obligations, unexpired accounts .....	75,265	73,042	81,388
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	87	56	1,715
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	57		
1010 Unobligated balance transfer to other accts [017–1319] .....	–35		
1011 Unobligated balance transfer from other acct [017–1319] .....	9		
1011 Unobligated balance transfer from other acct [097–0100] ....	176		
1011 Unobligated balance transfer from other acct [097–0810] ....	10		
1012 Unobligated balance transfers between expired and unexpired accounts .....	38		
1021 Recoveries of prior year unpaid obligations .....	6		
1070 Unobligated balance (total) .....	291	56	1,715
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	69,573	68,186	75,023
1120 Appropriations transferred to other acct [021–2035] .....	–5		
1120 Appropriations transferred to other acct [017–4557] .....	–95		
1120 Appropriations transferred to other acct [097–0105] .....	–3		
1120 Appropriations transferred to other acct [097–0400] .....	–5		
1120 Appropriations transferred to other acct [017–1105] .....	–164		
1120 Appropriations transferred to other acct [017–1453] .....	–32		
1120 Appropriations transferred to other acct [021–2010] .....	–12		
1120 Appropriations transferred to other acct [017–1106] .....	–14		
1121 Appropriations transferred from other acct [097–0810] ....	400		
1121 Appropriations transferred from other acct [097–0100] ....	236		
1121 Appropriations transferred from other acct [017–1453] ....	46		
1121 Appropriations transferred from other acct [017–1319] ....	32		
1121 Appropriations transferred from other acct [097–0105] ....	140		
1121 Appropriations transferred from other acct [017–1508] ....	10		
1160 Appropriation, discretionary (total) .....	70,107	68,186	75,023
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	19	12	16
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4,705	6,500	6,366
1701 Change in uncollected payments, Federal sources .....	1,843		
1750 Spending auth from offsetting collections, disc (total) .....	6,548	6,500	6,366
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	55	3	
1801 Change in uncollected payments, Federal sources .....	–44		
1850 Spending auth from offsetting collections, mand (total) .....	11	3	
1900 Budget authority (total) .....	76,685	74,701	81,405
1930 Total budgetary resources available .....	76,976	74,757	83,120
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1,655		
1941 Unexpired unobligated balance, end of year .....	56	1,715	1,732
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	30,148	33,359	32,645
3010 New obligations, unexpired accounts .....	75,265	73,042	81,388
3011 Obligations ("upward adjustments"), expired accounts .....	3,380		
3020 Outlays (gross) .....	–71,297	–73,756	–76,703
3040 Recoveries of prior year unpaid obligations, unexpired .....	–6		
3041 Recoveries of prior year unpaid obligations, expired .....	–4,131		
3050 Unpaid obligations, end of year .....	33,359	32,645	37,330
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–3,252	–3,594	–3,594
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1,799		
3071 Change in uncollected pymts, Fed sources, expired .....	1,457		
3090 Uncollected pymts, Fed sources, end of year .....	–3,594	–3,594	–3,594
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	26,896	29,765	29,051
3200 Obligated balance, end of year .....	29,765	29,051	33,736

## Offsets against gross budget authority and outlays:

4030 Offsetting collections (collected) from:			
4033 Federal sources .....	–4,727	–6,500	–6,366
Non-Federal sources .....	–863		
4040 Offsets against gross budget authority and outlays (total) ....	–5,590	–6,500	–6,366
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1,843		
4052 Offsetting collections credited to expired accounts .....	885		
4060 Additional offsets against budget authority only (total) .....	–958		
4070 Budget authority, net (discretionary) .....	70,107	68,186	75,023
4080 Outlays, net (discretionary) .....	65,686	67,221	70,316
Mandatory:			
4090 Budget authority, gross .....	30	15	16
Outlays, gross:			
4100 Outlays from new mandatory authority .....	13	11	11
4101 Outlays from mandatory balances .....	8	24	10
4110 Outlays, gross (total) .....	21	35	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–44	–3	
4123 Non-Federal sources .....	–11		
4130 Offsets against gross budget authority and outlays (total) ....	–55	–3	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	44		
4160 Budget authority, net (mandatory) .....	19	12	16
4170 Outlays, net (mandatory) .....	–34	32	21
4180 Budget authority, net (total) .....	70,126	68,198	75,039
4190 Outlays, net (total) .....	65,652	67,253	70,337

## Object Classification (in millions of dollars)

Identification code 017–1804–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	8,776	9,767	10,562
11.3 Other than full-time permanent .....	94	81	94
11.5 Other personnel compensation .....	836	796	641
11.8 Special personal services payments .....	46	52	52
11.9 Total personnel compensation .....	9,752	10,696	11,349
12.1 Civilian personnel benefits .....	3,807	4,139	4,473
13.0 Benefits for former personnel .....	6	12	11
21.0 Travel and transportation of persons .....	1,423	932	969
22.0 Transportation of things .....	682	544	572
23.1 Rental payments to GSA .....	35	39	50
23.2 Rental payments to others .....	498	264	333
23.3 Communications, utilities, and miscellaneous charges .....	1,520	1,446	1,901
24.0 Printing and reproduction .....	132	123	135
25.1 Advisory and assistance services .....	3,318	1,585	1,758
25.2 Other services from non-Federal sources .....	1,592	1,756	1,791
25.3 Other goods and services from Federal sources .....	4,443	5,010	4,489
25.3 Other goods and services from Federal sources .....	79	88	55
25.3 Other goods and services from Federal sources .....	10,676	11,715	12,174
25.4 Operation and maintenance of facilities .....	3,940	3,917	4,178
25.5 Research and development contracts .....	67	12	30
25.6 Medical care .....	8	74	72
25.7 Operation and maintenance of equipment .....	11,458	13,823	15,280
25.8 Subsistence and support of persons .....	137	174	179
26.0 Supplies and materials .....	9,101	8,486	8,172
31.0 Equipment .....	6,281	6,468	6,113
32.0 Land and structures .....	1,254	865	883
41.0 Grants, subsidies, and contributions .....	62	59	38
42.0 Insurance claims and indemnities .....	10	17	17
43.0 Interest and dividends .....		1	
92.0 Undistributed .....		–4,059	
99.0 Direct obligations .....	70,281	68,186	75,022
99.0 Reimbursable obligations .....	4,984	4,856	6,366
99.9 Total new obligations, unexpired accounts .....	75,265	73,042	81,388

## Employment Summary

Identification code 017–1804–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	96,088	99,991	101,959
2001 Reimbursable civilian full-time equivalent employment .....	12,452	13,187	13,776

## OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, \$10,562,804,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	8,268	8,569	8,869
0003 Training and recruiting .....	1,082	1,129	1,090
0004 Administration and Service-wide Activities .....	612	585	603
0020 Undistributed .....	.....	–426	.....
0799 Total direct obligations .....	9,962	9,857	10,562
0801 Reimbursable program activity .....	302	325	331
0900 Total new obligations, unexpired accounts .....	10,264	10,182	10,893
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	40	49
1010 Unobligated balance transfer to other accts [097–0100] .....	–1	.....	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–1	.....	.....
1011 Unobligated balance transfer from other acct [097–0100] .....	11	.....	.....
1070 Unobligated balance (total) .....	60	40	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9,907	9,857	10,563
1120 Appropriations transferred to other acct [097–0105] .....	–1	.....	.....
1120 Appropriations transferred to other acct [017–1105] .....	–15	.....	.....
1120 Appropriations transferred to other acct [097–0100] .....	–5	.....	.....
1121 Appropriations transferred from other acct [097–0105] .....	4	.....	.....
1121 Appropriations transferred from other acct [097–0100] .....	19	.....	.....
1121 Appropriations transferred from other acct [017–1804] .....	14	.....	.....
1121 Appropriations transferred from other acct [017–1319] .....	1	.....	.....
1160 Appropriation, discretionary (total) .....	9,924	9,857	10,563
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] .....	19	9	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	253	325	331
1701 Change in uncollected payments, Federal sources .....	59	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	312	325	331
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	8	.....	.....
1900 Budget authority (total) .....	10,263	10,191	10,894
1930 Total budgetary resources available .....	10,323	10,231	10,943
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–19	.....	.....
1941 Unexpired unobligated balance, end of year .....	40	49	50
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,244	5,511	5,801
3010 New obligations, unexpired accounts .....	10,264	10,182	10,893
3011 Obligations ("upward adjustments"), expired accounts .....	636	.....	.....
3020 Outlays (gross) .....	–9,869	–9,892	–10,015
3041 Recoveries of prior year unpaid obligations, expired .....	–764	.....	.....
3050 Unpaid obligations, end of year .....	5,511	5,801	6,679
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–73	–105	–105
3070 Change in uncollected pymts, Fed sources, unexpired .....	–59	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	27	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–105	–105	–105
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,171	5,406	5,696
3200 Obligated balance, end of year .....	5,406	5,696	6,574
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10,236	10,182	10,894
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6,290	5,756	6,141
4011 Outlays from discretionary balances .....	3,561	4,098	3,871
4020 Outlays, gross (total) .....	9,851	9,854	10,012

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	–211	–325	–331
4033 Non-Federal sources .....	–90	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–301	–325	–331
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–59	.....	.....
4052 Offsetting collections credited to expired accounts .....	48	.....	.....
4060 Additional offsets against budget authority only (total) .....	–11	.....	.....
4070 Budget authority, net (discretionary) .....	9,924	9,857	10,563
4080 Outlays, net (discretionary) .....	9,550	9,529	9,681
Mandatory:			
4090 Budget authority, gross .....	27	9	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	5	.....
4101 Outlays from mandatory balances .....	17	33	3
4110 Outlays, gross (total) .....	18	38	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–8	.....	.....
4180 Budget authority, net (total) .....	9,943	9,866	10,563
4190 Outlays, net (total) .....	9,560	9,567	9,684

## Object Classification (in millions of dollars)

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1,439	1,629	1,700
11.3 Other than full-time permanent .....	1	.....	.....
11.5 Other personnel compensation .....	77	41	42
11.9 Total personnel compensation .....	1,517	1,670	1,742
12.1 Civilian personnel benefits .....	563	624	598
21.0 Travel and transportation of persons .....	426	468	472
22.0 Transportation of things .....	201	166	229
23.1 Rental payments to GSA .....	11	10	13
23.2 Rental payments to others .....	38	53	44
23.3 Communications, utilities, and miscellaneous charges .....	357	537	404
24.0 Printing and reproduction .....	170	130	148
25.1 Advisory and assistance services .....	1,206	1,147	1,400
25.2 Other services from non-Federal sources .....	364	571	376
25.3 Other goods and services from Federal sources .....	465	555	572
25.3 Other goods and services from Federal sources .....	33	26	27
25.3 Other goods and services from Federal sources .....	739	826	776
25.4 Operation and maintenance of facilities .....	1,213	1,046	1,206
25.5 Research and development contracts .....	20	3	22
25.6 Medical care .....	2	2	2
25.7 Operation and maintenance of equipment .....	657	658	761
25.8 Subsistence and support of persons .....	33	60	36
26.0 Supplies and materials .....	792	855	851
31.0 Equipment .....	953	729	675
32.0 Land and structures .....	199	139	205
41.0 Grants, subsidies, and contributions .....	2	8	2
43.0 Interest and dividends .....	1	.....	1
92.0 Undistributed .....	.....	–426	.....
99.0 Direct obligations .....	9,962	9,857	10,562
99.0 Reimbursable obligations .....	302	325	331
99.9 Total new obligations, unexpired accounts .....	10,264	10,182	10,893

## Employment Summary

Identification code 017–1106–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	15,614	16,389	16,047
2001 Reimbursable civilian full-time equivalent employment .....	363	726	726

## OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, \$64,617,734,000: Provided, That not to exceed \$8,237,930 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as

## OPERATION AND MAINTENANCE, AIR FORCE—Continued

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3400–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	47,278	50,061	51,096
0002 Mobilization .....	4,993	3,254	3,763
0003 Training and recruiting .....	3,106	3,223	3,317
0004 Administration and servicewide activities .....	6,541	6,212	6,443
0020 Undistributed .....	.....	–2,584	.....
0799 Total direct obligations .....	61,918	60,166	64,619
0801 Reimbursable program activity .....	3,033	3,830	3,830
0900 Total new obligations, unexpired accounts .....	64,951	63,996	68,449
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	111	91	93
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	15	.....	.....
1010 Unobligated balance transfer to other accts [097–0100] .....	–120	.....	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–8	.....	.....
1011 Unobligated balance transfer from other acct [097–0100] .....	369	.....	.....
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1033 Recoveries of prior year paid obligations .....	12	.....	.....
1070 Unobligated balance (total) .....	368	91	93
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	61,013	60,166	64,618
1120 Appropriations transferred to other acct [097–0100] .....	–6	.....	.....
1120 Appropriations transferred to other acct [097–0105] .....	–14	.....	.....
1120 Appropriations transferred to other acct [057–3500] .....	–41	.....	.....
1120 Appropriations transferred to other acct [057–3080] .....	–52	.....	.....
1121 Appropriations transferred from other acct [097–0100] .....	31	.....	.....
1121 Appropriations transferred from other acct [057–3080] .....	10	.....	.....
1121 Appropriations transferred from other acct [057–3010] .....	49	.....	.....
1121 Appropriations transferred from other acct [057–3600] .....	1	.....	.....
1121 Appropriations transferred from other acct [057–0810] .....	574	.....	.....
1121 Appropriations transferred from other acct [097–0105] .....	195	.....	.....
1160 Appropriation, discretionary (total) .....	61,760	60,166	64,618
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] .....	24	2	10
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2,262	3,830	3,830
1701 Change in uncollected payments, Federal sources .....	773	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	3,035	3,830	3,830
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5	.....	.....
1900 Budget authority (total) .....	64,824	63,998	68,458
1930 Total budgetary resources available .....	65,192	64,089	68,551
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–150	.....	.....
1941 Unexpired unobligated balance, end of year .....	91	93	102
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34,366	36,798	37,207
3010 New obligations, unexpired accounts .....	64,951	63,996	68,449
3011 Obligations ("upward adjustments"), expired accounts .....	4,852	.....	.....
3020 Outlays (gross) .....	–61,156	–63,587	–66,005
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–6,211	.....	.....
3050 Unpaid obligations, end of year .....	36,798	37,207	39,651
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1,474	–1,680	–1,680
3070 Change in uncollected pymts, Fed sources, unexpired .....	–773	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	567	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–1,680	–1,680	–1,680
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	32,892	35,118	35,527
3200 Obligated balance, end of year .....	35,118	35,527	37,971
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	64,795	63,996	68,448
Outlays, gross:			
4010 Outlays from new discretionary authority .....	39,478	37,557	40,016
4011 Outlays from discretionary balances .....	21,645	26,013	25,977
4020 Outlays, gross (total) .....	61,123	63,570	65,993

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	–2,552	–3,830	–3,830
4033 Non-Federal sources .....	–422	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–2,974	–3,830	–3,830
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–773	.....	.....
4052 Offsetting collections credited to expired accounts .....	700	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	12	.....	.....
4060 Additional offsets against budget authority only (total) .....	–61	.....	.....
4070 Budget authority, net (discretionary) .....	61,760	60,166	64,618
4080 Outlays, net (discretionary) .....	58,149	59,740	62,163
Mandatory:			
4090 Budget authority, gross .....	29	2	10
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	1	6
4101 Outlays from mandatory balances .....	30	16	6
4110 Outlays, gross (total) .....	33	17	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–5	.....	.....
4180 Budget authority, net (total) .....	61,784	60,168	64,628
4190 Outlays, net (total) .....	58,177	59,757	62,175

## Object Classification (in millions of dollars)

Identification code 057–3400–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	6,565	7,976	8,068
11.3 Other than full-time permanent .....	18	1	1
11.5 Other personnel compensation .....	291	145	112
11.9 Total personnel compensation .....	6,874	8,122	8,181
12.1 Civilian personnel benefits .....	2,621	2,210	2,294
13.0 Benefits for former personnel .....	6	38	39
21.0 Travel and transportation of persons .....	1,677	1,636	1,516
22.0 Transportation of things .....	249	345	254
23.1 Rental payments to GSA .....	2	4	4
23.2 Rental payments to others .....	181	132	211
23.3 Communications, utilities, and miscellaneous charges .....	4,115	5,090	5,320
24.0 Printing and reproduction .....	202	129	132
25.1 Advisory and assistance services .....	2,872	1,686	1,956
25.2 Other services from non-Federal sources .....	2,276	2,248	2,031
25.3 Other goods and services from Federal sources .....	1,119	813	857
25.3 Other goods and services from Federal sources .....	18	78	8
25.3 Other goods and services from Federal sources .....	7,162	6,264	7,276
25.4 Operation and maintenance of facilities .....	1,837	2,184	1,897
25.5 Research and development contracts .....	33	25	23
25.6 Medical care .....	123	36	38
25.7 Operation and maintenance of equipment .....	13,978	15,843	16,084
25.8 Subsistence and support of persons .....	409	308	275
26.0 Supplies and materials .....	8,673	9,387	9,526
31.0 Equipment .....	3,498	3,002	3,222
32.0 Land and structures .....	3,911	3,097	3,401
41.0 Grants, subsidies, and contributions .....	67	39	39
42.0 Insurance claims and indemnities .....	13	32	33
43.0 Interest and dividends .....	2	2	1
92.0 Undistributed .....	.....	–2,584	.....
99.0 Direct obligations .....	61,918	60,166	64,618
99.0 Reimbursable obligations .....	3,033	3,830	3,831
99.9 Total new obligations, unexpired accounts .....	64,951	63,996	68,449

## Employment Summary

Identification code 057–3400–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	75,797	82,522	78,356
2001 Reimbursable civilian full-time equivalent employment .....	5,470	4,968	5,354

## OPERATION AND MAINTENANCE, SPACE FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Space Force, as authorized by law, \$5,292,272,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as



amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 057-3410-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	3,883	4,834	5,073
0004 Administration and service-wide activities .....	208	183	219
0020 Undistributed .....		-939	
0799 Total direct obligations .....	4,091	4,078	5,292
0801 Reimbursable program activity .....	261	370	370
0900 Total new obligations, unexpired accounts .....	4,352	4,448	5,662
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,089	4,078	5,292
1121 Appropriations transferred from other acct [057-3022] ....	34		
1160 Appropriation, discretionary (total) .....	4,123	4,078	5,292
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	154	370	370
1701 Change in uncollected payments, Federal sources .....	107		
1750 Spending auth from offsetting collections, disc (total) .....	261	370	370
1900 Budget authority (total) .....	4,384	4,448	5,662
1930 Total budgetary resources available .....	4,384	4,448	5,662
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-32		

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,125	2,726	2,484
3010 New obligations, unexpired accounts .....	4,352	4,448	5,662
3011 Obligations ("upward adjustments"), expired accounts .....	153		
3020 Outlays (gross) .....	-3,744	-4,690	-5,132
3041 Recoveries of prior year unpaid obligations, expired .....	-160		
3050 Unpaid obligations, end of year .....	2,726	2,484	3,014
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-144	-169	-169
3070 Change in uncollected pymts, Fed sources, unexpired .....	-107		
3071 Change in uncollected pymts, Fed sources, expired .....	82		
3090 Uncollected pymts, Fed sources, end of year .....	-169	-169	-169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,981	2,557	2,315
3200 Obligated balance, end of year .....	2,557	2,315	2,845

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,384	4,448	5,662
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,099	2,858	3,598
4011 Outlays from discretionary balances .....	1,645	1,832	1,534
4020 Outlays, gross (total) .....	3,744	4,690	5,132
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-158	-370	-370
4033 Non-Federal sources .....	-80		
4040 Offsets against gross budget authority and outlays (total) ....	-238	-370	-370
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-107		
4052 Offsetting collections credited to expired accounts .....	84		
4060 Additional offsets against budget authority only (total) .....	-23		
4070 Budget authority, net (discretionary) .....	4,123	4,078	5,292
4080 Outlays, net (discretionary) .....	3,506	4,320	4,762
4180 Budget authority, net (total) .....	4,123	4,078	5,292
4190 Outlays, net (total) .....	3,506	4,320	4,762

### Object Classification (in millions of dollars)

Identification code 057-3410-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	262	241	441
11.3 Other than full-time permanent .....		3	1
11.5 Other personnel compensation .....	13	8	1
11.9 Total personnel compensation .....	275	252	443

12.1 Civilian personnel benefits .....	95	101	98
13.0 Benefits for former personnel .....		1	1
21.0 Travel and transportation of persons .....	54	57	77
22.0 Transportation of things .....	9	36	37
23.2 Rental payments to others .....	8	36	33
23.3 Communications, utilities, and miscellaneous charges .....	169	147	201
24.0 Printing and reproduction .....	11	1	1
25.1 Advisory and assistance services .....	288	208	204
25.2 Other services from non-Federal sources .....	149	136	184
25.3 Other goods and services from Federal sources .....	109	1	1
25.3 Other goods and services from Federal sources .....		36	41
25.4 Operation and maintenance of facilities .....	137	110	105
25.5 Research and development contracts .....	3		
25.6 Medical care .....	5	1	1
25.7 Operation and maintenance of equipment .....	2,293	2,805	2,936
25.8 Subsistence and support of persons .....		1	1
26.0 Supplies and materials .....	1	103	105
31.0 Equipment .....	213	291	334
32.0 Land and structures .....	272	694	489
92.0 Undistributed .....		-939	
99.0 Direct obligations .....	4,091	4,078	5,292
99.0 Reimbursable obligations .....	261	370	370
99.9 Total new obligations, unexpired accounts .....	4,352	4,448	5,662

### Employment Summary

Identification code 057-3410-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	2,231	2,742	2,915

### OPERATION AND MAINTENANCE, DEFENSE-WIDE

#### (INCLUDING TRANSFER OF FUNDS)

*For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, \$54,175,850,000: Provided, That not more than \$2,981,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed \$36,000,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of Defense, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes: Provided further, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: Provided further, That of the funds provided under this heading, \$3,000,000, to remain available until September 30, 2026, is available only for expenses relating to certain classified activities: Provided further, That of the funds provided under this heading \$26,777,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 097-0100-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	11,293	12,727	12,791
0003 Training and recruiting .....	327	335	349
0004 Administration and servicewide activities .....	51,411	39,706	41,036
0008 Future disability retirement adjustments .....	358		
0020 Undistributed .....		-1,289	
0799 Total direct obligations .....	63,389	51,479	54,176
0801 Reimbursable program activity .....	1,780	3,529	3,195
0900 Total new obligations, unexpired accounts .....	65,169	55,008	57,371
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12,709	9,002	7,376

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued  
Program and Financing—Continued

Identification code 097-0100-0-1-051	2023 actual	2024 est.	2025 est.
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	12,695		
1010 Unobligated balance transfer to other accts [097-0300] .....	-12		
1010 Unobligated balance transfer to other accts [017-1106] .....	-11		
1010 Unobligated balance transfer to other accts [017-1804] .....	-176		
1010 Unobligated balance transfer to other accts [021-2020] .....	-590		
1010 Unobligated balance transfer to other accts [057-3400] .....	-369		
1010 Unobligated balance transfer to other accts [097-0360] .....	-146		
1010 Unobligated balance transfer to other accts [017-1109] .....	-106		
1010 Unobligated balance transfer to other accts [017-1507] .....	-124		
1010 Unobligated balance transfer to other accts [017-1508] .....	-247		
1010 Unobligated balance transfer to other accts [021-2032] .....	-960		
1010 Unobligated balance transfer to other accts [021-2033] .....	-779		
1010 Unobligated balance transfer to other accts [021-2034] .....	-2,601		
1010 Unobligated balance transfer to other accts [021-2035] .....	-644		
1010 Unobligated balance transfer to other accts [057-3011] .....	-1		
1010 Unobligated balance transfer to other accts [057-3020] .....	-208		
1010 Unobligated balance transfer to other accts [017-1319] .....	-3		
1010 Unobligated balance transfer to other accts [097-4930.005] .....	-120		
1010 Unobligated balance transfer to other accts [011-5512] .....	-1		
1011 Unobligated balance transfer from other acct [097-0300] .....	3		
1011 Unobligated balance transfer from other acct [097-0810] .....	2		
1011 Unobligated balance transfer from other acct [021-2020] .....	127		
1011 Unobligated balance transfer from other acct [057-3400] .....	120		
1011 Unobligated balance transfer from other acct [017-1109] .....	31		
1011 Unobligated balance transfer from other acct [017-1508] .....	24		
1011 Unobligated balance transfer from other acct [021-2032] .....	297		
1011 Unobligated balance transfer from other acct [021-2033] .....	11		
1011 Unobligated balance transfer from other acct [021-2034] .....	401		
1011 Unobligated balance transfer from other acct [021-2035] .....	181		
1011 Unobligated balance transfer from other acct [057-3020] .....	64		
1011 Unobligated balance transfer from other acct [017-1106] .....	1		
1021 Recoveries of prior year unpaid obligations .....	4		
1033 Recoveries of prior year paid obligations .....	6		
1070 Unobligated balance (total) .....	6,883	9,002	7,376
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	77,354	51,479	54,176
1120 Appropriations transferred to other acct [017-1108] .....	-1		
1120 Appropriations transferred to other acct [097-0105] .....	-4		
1120 Appropriations transferred to other acct [072-1037] .....	-15		
1120 Appropriations transferred to other acct [017-1804] .....	-236		
1120 Appropriations transferred to other acct [017-1507] .....	-80		
1120 Appropriations transferred to other acct [017-1508] .....	-574		
1120 Appropriations transferred to other acct [021-2065] .....	-3		
1120 Appropriations transferred to other acct [057-3850] .....	-6		
1120 Appropriations transferred to other acct [017-1106] .....	-19		
1120 Appropriations transferred to other acct [017-1109] .....	-599		
1120 Appropriations transferred to other acct [021-2060] .....	-2		
1120 Appropriations transferred to other acct [097-0400] .....	-92		
1120 Appropriations transferred to other acct [021-2033] .....	-3,079		
1120 Appropriations transferred to other acct [097-4555] .....	-20		
1120 Appropriations transferred to other acct [097-0400] .....	-12		
1120 Appropriations transferred to other acct [021-2034] .....	-2,699		
1120 Appropriations transferred to other acct [017-1405] .....	-1		
1120 Appropriations transferred to other acct [057-3400] .....	-31		
1120 Appropriations transferred to other acct [097-0300] .....	-24		
1120 Appropriations transferred to other acct [021-2032] .....	-3,286		
1120 Appropriations transferred to other acct [057-3700] .....	-2		
1120 Appropriations transferred to other acct [021-2035] .....	-353		
1120 Appropriations transferred to other acct [075-0944] .....	-20		
1120 Appropriations transferred to other acct [017-1810] .....	-7		
1120 Appropriations transferred to other acct [097-0810] .....	-3		
1120 Appropriations transferred to other acct [021-2010] .....	-2		
1120 Appropriations transferred to other acct [021-2070] .....	-3		
1120 Appropriations transferred to other acct [057-3500] .....	-2		
1120 Appropriations transferred to other acct [097-4930.005] .....	-344		
1120 Appropriations transferred to other acct [017-1319] .....	-6		
1120 Appropriations transferred to other acct [057-3080] .....	-21		
1120 Appropriations transferred to other acct [057-3020] .....	-267		
1120 Appropriations transferred to other acct [021-2031] .....	-1		
1120 Appropriations transferred to other acct [097-0130] .....	-1		
1121 Appropriations transferred from other acct [097-0105] .....	83		
1121 Appropriations transferred from other acct [097-0810] .....	11		
1121 Appropriations transferred from other acct [021-2033] .....	136		
1121 Appropriations transferred from other acct [057-3400] .....	6		
1121 Appropriations transferred from other acct [097-0107] .....	1		
1121 Appropriations transferred from other acct [017-1106] .....	5		
1121 Appropriations transferred from other acct [017-1107] .....	3		
1121 Appropriations transferred from other acct [021-2065] .....	10		
1121 Appropriations transferred from other acct [021-2080] .....	7		

1121 Appropriations transferred from other acct [057-3840] ....	18		
1121 Appropriations transferred from other acct [097-0300] ....	9		
1121 Appropriations transferred from other acct [021-2032] ....	41		
1121 Appropriations transferred from other acct [021-2034] ....	7		
1131 Unobligated balance of appropriations permanently reduced .....	-105		
1160 Appropriation, discretionary (total) .....	65,771	51,479	54,176
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512] ....	25	3	16
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	979	1,900	3,195
1701 Change in uncollected payments, Federal sources .....	833		
1750 Spending auth from offsetting collections, disc (total) .....	1,812	1,900	3,195
1900 Budget authority (total) .....	67,608	53,382	57,387
1930 Total budgetary resources available .....	74,491	62,384	64,763
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-320		
1941 Unexpired unobligated balance, end of year .....	9,002	7,376	7,392

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22,029	24,851	27,470
3010 New obligations, unexpired accounts .....	65,169	55,008	57,371
3011 Obligations ("upward adjustments"), expired accounts .....	1,591		
3020 Outlays (gross) .....	-61,251	-52,389	-57,536
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4		
3041 Recoveries of prior year unpaid obligations, expired .....	-2,683		
3050 Unpaid obligations, end of year .....	24,851	27,470	27,305
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1,811	-1,377	-1,377
3070 Change in uncollected pymts, Fed sources, unexpired .....	-833		
3071 Change in uncollected pymts, Fed sources, expired .....	1,267		
3090 Uncollected pymts, Fed sources, end of year .....	-1,377	-1,377	-1,377
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20,218	23,474	26,093
3200 Obligated balance, end of year .....	23,474	26,093	25,928

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	67,583	53,379	57,371
Outlays, gross:			
4010 Outlays from new discretionary authority .....	41,297	28,206	30,879
4011 Outlays from discretionary balances .....	19,939	24,166	26,639
4020 Outlays, gross (total) .....	61,236	52,372	57,518
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2,151	-1,900	-3,195
4033 Non-Federal sources .....	-432		
4040 Offsets against gross budget authority and outlays (total) ....	-2,583	-1,900	-3,195
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-833		
4052 Offsetting collections credited to expired accounts .....	1,598		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	6		
4060 Additional offsets against budget authority only (total) .....	771		
4070 Budget authority, net (discretionary) .....	65,771	51,479	54,176
4080 Outlays, net (discretionary) .....	58,653	50,472	54,323
Mandatory:			
4090 Budget authority, gross .....	25	3	16
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	10
4101 Outlays from mandatory balances .....	13	15	8
4110 Outlays, gross (total) .....	15	17	18
4180 Budget authority, net (total) .....	65,796	51,482	54,192
4190 Outlays, net (total) .....	58,668	50,489	54,341

## Summary of Budget Authority and Outlays (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	65,796	51,482	54,192
Outlays .....	58,668	50,489	54,341
Legislative proposal, subject to PAYGO:			
Budget Authority .....			1
Outlays .....			1
Total:			
Budget Authority .....	65,796	51,482	54,193
Outlays .....	58,668	50,489	54,342

## Object Classification (in millions of dollars)

Identification code 097–0100–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	9,782	12,102	11,012
11.3 Other than full-time permanent .....	248	181	532
11.5 Other personnel compensation .....	496	457	572
11.8 Special personal services payments .....	123	96	71
11.9 Total personnel compensation .....	10,649	12,836	12,187
12.1 Civilian personnel benefits .....	3,984	3,727	4,476
13.0 Benefits for former personnel .....	5	16	6
21.0 Travel and transportation of persons .....	1,310	1,124	1,133
22.0 Transportation of things .....	276	291	287
23.1 Rental payments to GSA .....	154	132	116
23.2 Rental payments to others .....	647	623	610
23.3 Communications, utilities, and miscellaneous charges .....	2,101	1,655	1,715
24.0 Printing and reproduction .....	60	39	41
25.1 Advisory and assistance services .....	8,191	7,161	8,212
25.2 Other services from non-Federal sources .....	17,624	4,809	4,894
25.3 Other goods and services from Federal sources .....	3,265	3,733	4,091
25.3 Other goods and services from Federal sources .....	8	10	11
25.3 Other goods and services from Federal sources .....	1,212	1,400	1,464
25.4 Operation and maintenance of facilities .....	867	1,109	1,229
25.5 Research and development contracts .....	10	63	45
25.6 Medical care .....	80	109	108
25.7 Operation and maintenance of equipment .....	7,859	9,533	9,381
25.8 Subsistence and support of persons .....	36	25	23
26.0 Supplies and materials .....	1,498	1,400	1,437
31.0 Equipment .....	2,179	2,319	2,023
32.0 Land and structures .....	449	335	356
41.0 Grants, subsidies, and contributions .....	923	319	331
43.0 Interest and dividends .....	2		
92.0 Undistributed .....		–1,289	
99.0 Direct obligations .....	63,389	51,479	54,176
99.0 Reimbursable obligations .....	1,780	3,529	3,195
99.9 Total new obligations, unexpired accounts .....	65,169	55,008	57,371

## Employment Summary

Identification code 097–0100–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	85,995	92,850	91,899
2001 Reimbursable civilian full-time equivalent employment .....	2,727	2,817	2,742
3001 Allocation account civilian full-time equivalent employment .....	3,868	3,868	3,868

## OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 097–0100–4–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0004 Administration and servicewide activities .....			1
0900 Total new obligations, unexpired accounts (object class 13.0) .....			1
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....			1
1930 Total budgetary resources available .....			1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			1
3020 Outlays (gross) .....			–1
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....			1
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....			1
4180 Budget authority, net (total) .....			1
4190 Outlays, net (total) .....			1

## OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$547,331,000, of which \$544,095,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended upon the approval or authority of the Inspector General, and payments may be made upon the Inspector General's certificate of necessity for confidential military purposes; of which \$1,336,000, to remain available for obligation until September 30, 2027, shall be for procurement; and of which \$1,900,000, to remain available until September 30, 2026, shall be for research, development, test and evaluation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0107–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operation and maintenance .....	486	521	544
0002 Research, Development, Test, and Evaluation .....	1	3	2
0003 Procurement .....	1	1	1
0020 Undistributed .....		–40	
0799 Total direct obligations .....	488	485	547
0801 Reimbursable program activity .....	2	10	10
0900 Total new obligations, unexpired accounts .....	490	495	557
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2		
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	493	485	547
1120 Appropriations transferred to other acct [097–0100] .....	–1		
1160 Appropriation, discretionary (total) .....	492	485	547
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....		10	10
1900 Budget authority (total) .....	492	495	557
1930 Total budgetary resources available .....	494	495	557
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	–4		

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	70	103	150
3010 New obligations, unexpired accounts .....	490	495	557
3011 Obligations ("upward adjustments"), expired accounts .....	15		
3020 Outlays (gross) .....	–458	–448	–541
3041 Recoveries of prior year unpaid obligations, expired .....	–14		
3050 Unpaid obligations, end of year .....	103	150	166
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–4	–4
3090 Uncollected pymts, Fed sources, end of year .....	–4	–4	–4
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	66	99	146
3200 Obligated balance, end of year .....	99	146	162

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	492	495	557
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	407	374	420
4011 Outlays from discretionary balances .....	51	74	121
4020 Outlays, gross (total) .....	458	448	541
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....		–10	–10
4040 Offsets against gross budget authority and outlays (total) ....		–10	–10
4180 Budget authority, net (total) .....	492	485	547
4190 Outlays, net (total) .....	458	438	531

## Object Classification (in millions of dollars)

Identification code 097–0107–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	216	239	262

## OFFICE OF THE INSPECTOR GENERAL—Continued

## Object Classification—Continued

Identification code 097–0107–0–1–051	2023 actual	2024 est.	2025 est.
11.3 Other than full-time permanent .....	7	13	.....
11.5 Other personnel compensation .....	21	22	24
11.9 Total personnel compensation .....	244	274	286
12.1 Civilian personnel benefits .....	99	103	105
21.0 Travel and transportation of persons .....	10	11	12
22.0 Transportation of things .....	.....	1	.....
23.1 Rental payments to GSA .....	8	7	8
23.2 Rental payments to others .....	12	12	7
23.3 Communications, utilities, and miscellaneous charges .....	4	11	6
25.1 Advisory and assistance services .....	31	8	7
25.2 Other services from non-Federal sources .....	3	2	1
25.3 Other goods and services from Federal sources .....	13	34	36
25.4 Operation and maintenance of facilities .....	2	6	4
25.5 Research and development contracts .....	2	3	2
25.7 Operation and maintenance of equipment .....	48	43	62
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	11	8	9
92.0 Undistributed .....	.....	–40	.....
99.0 Direct obligations .....	488	485	547
99.0 Reimbursable obligations .....	2	10	10
99.9 Total new obligations, unexpired accounts .....	490	495	557

## Employment Summary

Identification code 097–0107–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1,771	1,885	1,867
2001 Reimbursable civilian full-time equivalent employment .....	4	1	.....

## OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,360,777,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2080–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	3,081	3,471	3,230
0004 Administration and servicewide activities .....	139	160	131
0020 Undistributed .....	.....	–425	.....
0799 Total direct obligations .....	3,220	3,206	3,361
0801 Reimbursable program activity .....	16	19	19
0900 Total new obligations, unexpired accounts .....	3,236	3,225	3,380
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	9	9
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–1	.....	.....
1070 Unobligated balance (total) .....	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,213	3,206	3,361
1120 Appropriations transferred to other acct [097–0100] .....	–7	.....	.....
1121 Appropriations transferred from other acct [097–0105] .....	2	.....	.....
1121 Appropriations transferred from other acct [021–2034] .....	13	.....	.....
1160 Appropriation, discretionary (total) .....	3,221	3,206	3,361
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	11	19	19
1701 Change in uncollected payments, Federal sources .....	5	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	16	19	19
1900 Budget authority (total) .....	3,237	3,225	3,380

1930 Total budgetary resources available .....	3,245	3,234	3,389
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,499	1,608	1,549
3010 New obligations, unexpired accounts .....	3,236	3,225	3,380
3011 Obligations ("upward adjustments"), expired accounts .....	143	.....	.....
3020 Outlays (gross) .....	–3,120	–3,284	–3,300
3041 Recoveries of prior year unpaid obligations, expired .....	–150	.....	.....
3050 Unpaid obligations, end of year .....	1,608	1,549	1,629
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–7	–7
3070 Change in uncollected pymts, Fed sources, unexpired .....	–5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,494	1,601	1,542
3200 Obligated balance, end of year .....	1,601	1,542	1,622

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3,237	3,225	3,380
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,124	2,039	2,136
4011 Outlays from discretionary balances .....	996	1,245	1,164
4020 Outlays, gross (total) .....	3,120	3,284	3,300
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–12	–19	–19
4033 Non-Federal sources .....	–41	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	–53	–19	–19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–5	.....	.....
4052 Offsetting collections credited to expired accounts .....	42	.....	.....
4060 Additional offsets against budget authority only (total) .....	37	.....	.....
4070 Budget authority, net (discretionary) .....	3,221	3,206	3,361
4080 Outlays, net (discretionary) .....	3,067	3,265	3,281
4180 Budget authority, net (total) .....	3,221	3,206	3,361
4190 Outlays, net (total) .....	3,067	3,265	3,281

## Object Classification (in millions of dollars)

Identification code 021–2080–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	748	810	846
11.5 Other personnel compensation .....	32	26	27
11.9 Total personnel compensation .....	780	836	873
12.1 Civilian personnel benefits .....	323	359	372
21.0 Travel and transportation of persons .....	181	151	134
22.0 Transportation of things .....	81	97	81
23.1 Rental payments to GSA .....	6	5	6
23.2 Rental payments to others .....	29	31	29
23.3 Communications, utilities, and miscellaneous charges .....	140	168	111
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	17	28	27
25.2 Other services from non-Federal sources .....	134	238	200
25.3 Other goods and services from Federal sources .....	218	136	125
25.3 Other goods and services from Federal sources .....	108	106	71
25.4 Operation and maintenance of facilities .....	436	488	463
25.6 Medical care .....	110	126	125
25.7 Operation and maintenance of equipment .....	112	160	111
25.8 Subsistence and support of persons .....	28	36	44
26.0 Supplies and materials .....	454	583	510
31.0 Equipment .....	11	51	50
32.0 Land and structures .....	50	29	26
92.0 Undistributed .....	.....	–425	.....
99.0 Direct obligations .....	3,221	3,206	3,361
99.0 Reimbursable obligations .....	15	19	19
99.9 Total new obligations, unexpired accounts .....	3,236	3,225	3,380

## Employment Summary

Identification code 021–2080–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	10,094	10,606	10,628

2001 Reimbursable civilian full-time equivalent employment ..... 18 21 21

### OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$1,341,662,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating Forces .....	1,260	1,363	1,324
0004 Administration and Service-wide Activities .....	15	18	18
0020 Undistributed .....		–103	
0799 Total direct obligations .....	1,275	1,278	1,342
0801 Reimbursable program activity .....	16	18	19
0900 Total new obligations, unexpired accounts .....	1,291	1,296	1,361
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,278	1,278	1,342
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	18	19
1701 Change in uncollected payments, Federal sources .....	8		
1750 Spending auth from offsetting collections, disc (total) .....	18	18	19
1900 Budget authority (total) .....	1,296	1,296	1,361
1930 Total budgetary resources available .....	1,296	1,296	1,361
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–5		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	583	579	680
3010 New obligations, unexpired accounts .....	1,291	1,296	1,361
3011 Obligations ("upward adjustments"), expired accounts .....	62		
3020 Outlays (gross) .....	–1,228	–1,195	–1,364
3041 Recoveries of prior year unpaid obligations, expired .....	–129		
3050 Unpaid obligations, end of year .....	579	680	677
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired .....	–8		
3090 Uncollected pymts, Fed sources, end of year .....	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	578	566	667
3200 Obligated balance, end of year .....	566	667	664
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,296	1,296	1,361
Outlays, gross:			
4010 Outlays from new discretionary authority .....	869	823	864
4011 Outlays from discretionary balances .....	359	372	500
4020 Outlays, gross (total) .....	1,228	1,195	1,364
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–11	–18	–19
4033 Non-Federal sources .....	–2		
4040 Offsets against gross budget authority and outlays (total) ....	–13	–18	–19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–8		
4052 Offsetting collections credited to expired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	–5		
4070 Budget authority, net (discretionary) .....	1,278	1,278	1,342
4080 Outlays, net (discretionary) .....	1,215	1,177	1,345
4180 Budget authority, net (total) .....	1,278	1,278	1,342
4190 Outlays, net (total) .....	1,215	1,177	1,345

#### Object Classification (in millions of dollars)

Identification code 017–1806–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	71	82	83
11.5 Other personnel compensation .....	3	2	2
11.9 Total personnel compensation .....	74	84	85
12.1 Civilian personnel benefits .....	28	28	31
21.0 Travel and transportation of persons .....	43	48	54
22.0 Transportation of things .....	5	12	10
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	32	39	42
24.0 Printing and reproduction .....		1	1
25.1 Advisory and assistance services .....	14	5	7
25.2 Other services from non-Federal sources .....	17	30	30
25.3 Other goods and services from Federal sources .....	43	62	56
25.3 Other goods and services from Federal sources .....	249	280	211
25.4 Operation and maintenance of facilities .....	89	52	47
25.6 Medical care .....	5	4	9
25.7 Operation and maintenance of equipment .....	303	313	349
25.8 Subsistence and support of persons .....	12	17	20
26.0 Supplies and materials .....	273	280	297
31.0 Equipment .....	83	103	77
32.0 Land and structures .....	4	22	16
92.0 Undistributed .....		–103	
99.0 Direct obligations .....	1,275	1,278	1,343
99.0 Reimbursable obligations .....	16	18	18
99.9 Total new obligations, unexpired accounts .....	1,291	1,296	1,361

#### Employment Summary

Identification code 017–1806–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	893	951	955
2001 Reimbursable civilian full-time equivalent employment .....	23	11	11

### OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$338,080,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 017–1107–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	330	316	325
0004 Administration and servicewide activities .....	13	13	13
0020 Undistributed .....		19	
0799 Total direct obligations .....	343	348	338
0801 Reimbursable program activity .....		2	2
0900 Total new obligations, unexpired accounts .....	343	350	340
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	348	348	338
1120 Appropriations transferred to other acct [097–0100] .....	–3		
1160 Appropriation, discretionary (total) .....	345	348	338
Spending authority from offsetting collections, discretionary:			
1700 Collected .....			2
1900 Budget authority (total) .....	345	348	340
1930 Total budgetary resources available .....	345	350	340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2		

## OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued

## Program and Financing—Continued

Identification code 017–1107–0–1–051	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	208	234	220
3010 New obligations, unexpired accounts .....	343	350	340
3011 Obligations ("upward adjustments"), expired accounts .....	34		
3020 Outlays (gross) .....	–312	–364	–356
3041 Recoveries of prior year unpaid obligations, expired .....	–39		
3050 Unpaid obligations, end of year .....	234	220	204
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	208	234	220
3200 Obligated balance, end of year .....	234	220	204
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	345	348	340
Outlays, gross:			
4010 Outlays from new discretionary authority .....	186	202	198
4011 Outlays from discretionary balances .....	126	162	158
4020 Outlays, gross (total) .....	312	364	356
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....			–2
4040 Offsets against gross budget authority and outlays (total) ....			–2
4180 Budget authority, net (total) .....	345	348	338
4190 Outlays, net (total) .....	312	364	354

## Object Classification (in millions of dollars)

Identification code 017–1107–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	19	23	23
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	20	24	24
12.1 Civilian personnel benefits .....	7	8	8
21.0 Travel and transportation of persons .....	24	18	22
22.0 Transportation of things .....	18	14	16
23.3 Communications, utilities, and miscellaneous charges .....	18	26	17
25.1 Advisory and assistance services .....	12	14	11
25.2 Other services from non-Federal sources .....	12	4	11
25.3 Other goods and services from Federal sources .....	4	10	4
25.3 Other goods and services from Federal sources .....	21	22	24
25.4 Operation and maintenance of facilities .....	65	54	67
25.7 Operation and maintenance of equipment .....	27	20	29
25.8 Subsistence and support of persons .....	11	16	10
26.0 Supplies and materials .....	79	60	72
31.0 Equipment .....	21	12	19
32.0 Land and structures .....	4	27	4
92.0 Undistributed .....		19	
99.0 Direct obligations .....	343	348	338
99.0 Reimbursable obligations .....		2	2
99.9 Total new obligations, unexpired accounts .....	343	350	340

## Employment Summary

Identification code 017–1107–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	223	262	253

## OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$4,173,796,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3740–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	3,560	3,977	4,046
0004 Administration and servicewide activities .....	113	139	128
0020 Undistributed .....		–415	
0799 Total direct obligations .....	3,673	3,701	4,174
0801 Reimbursable program activity .....	215	295	301
0900 Total new obligations, unexpired accounts .....	3,888	3,996	4,475
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,701	3,701	4,174
1121 Appropriations transferred from other acct [097–0105] ....	2		
1121 Appropriations transferred from other acct [057–3600] ....	2		
1121 Appropriations transferred from other acct [057–3080] ....	2		
1160 Appropriation, discretionary (total) .....	3,707	3,701	4,174
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	175	300	301
1701 Change in uncollected payments, Federal sources .....	41		
1750 Spending auth from offsetting collections, disc (total) .....	216	300	301
1900 Budget authority (total) .....	3,923	4,001	4,475
1930 Total budgetary resources available .....	3,925	4,003	4,482
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–35		
1941 Unexpired unobligated balance, end of year .....	2	7	7

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,029	1,201	1,188
3010 New obligations, unexpired accounts .....	3,888	3,996	4,475
3011 Obligations ("upward adjustments"), expired accounts .....	178		
3020 Outlays (gross) .....	–3,669	–4,009	–4,339
3041 Recoveries of prior year unpaid obligations, expired .....	–225		
3050 Unpaid obligations, end of year .....	1,201	1,188	1,324
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–53	–53	–53
3070 Change in uncollected pymts, Fed sources, unexpired .....	–41		
3071 Change in uncollected pymts, Fed sources, expired .....	41		
3090 Uncollected pymts, Fed sources, end of year .....	–53	–53	–53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	976	1,148	1,135
3200 Obligated balance, end of year .....	1,148	1,135	1,271

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	3,923	4,001	4,475
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,977	3,002	3,348
4011 Outlays from discretionary balances .....	692	1,007	991
4020 Outlays, gross (total) .....	3,669	4,009	4,339
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–209	–300	–301
4033 Non-Federal sources .....	–3		
4040 Offsets against gross budget authority and outlays (total) ....	–212	–300	–301
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–41		
4052 Offsetting collections credited to expired accounts .....	37		
4060 Additional offsets against budget authority only (total) .....	–4		
4070 Budget authority, net (discretionary) .....	3,707	3,701	4,174
4080 Outlays, net (discretionary) .....	3,457	3,709	4,038
4180 Budget authority, net (total) .....	3,707	3,701	4,174
4190 Outlays, net (total) .....	3,457	3,709	4,038

## Object Classification (in millions of dollars)

Identification code 057–3740–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1,086	1,000	1,000
11.5 Other personnel compensation .....	35	45	45

11.9	Total personnel compensation .....	1,121	1,045	1,045
12.1	Civilian personnel benefits .....	339	425	425
21.0	Travel and transportation of persons .....	14	25	42
22.0	Transportation of things .....	9	7	7
23.2	Rental payments to others .....	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges .....	47	57	51
24.0	Printing and reproduction .....	1	.....	.....
25.1	Advisory and assistance services .....	3	7	7
25.2	Other services from non-Federal sources .....	3	7	6
25.3	Other goods and services from Federal sources .....	1,064	9	9
25.3	Other goods and services from Federal sources .....	.....	863	859
25.4	Operation and maintenance of facilities .....	92	92	94
25.6	Medical care .....	3	4	4
25.7	Operation and maintenance of equipment .....	347	459	663
25.8	Subsistence and support of persons .....	48	50	52
26.0	Supplies and materials .....	486	911	752
31.0	Equipment .....	25	59	60
32.0	Land and structures .....	64	90	92
42.0	Insurance claims and indemnities .....	6	6	6
92.0	Undistributed .....	.....	-415	.....
99.0	Direct obligations .....	3,673	3,701	4,174
99.0	Reimbursable obligations .....	215	295	301
99.9	Total new obligations, unexpired accounts .....	3,888	3,996	4,475

**Employment Summary**

Identification code 057-3740-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	9,933	11,327	11,229
2001 Reimbursable civilian full-time equivalent employment .....	.....	1	12

**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), \$8,646,145,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021-2065-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....	7,768	8,192	8,269
0004 Administration and servicewide activities .....	527	491	377
0020 Undistributed .....	.....	-384	.....
0799 Total direct obligations .....	8,295	8,299	8,646
0801 Reimbursable program activity .....	85	263	263
0900 Total new obligations, unexpired accounts .....	8,380	8,562	8,909
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34	27	27
1010 Unobligated balance transfer to other accts [021-2040] .....	-1	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	11	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-10	.....	.....
1033 Recoveries of prior year paid obligations .....	5	.....	.....
1070 Unobligated balance (total) .....	39	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8,316	8,299	8,646
1120 Appropriations transferred to other acct [097-0105] .....	-1	.....	.....
1120 Appropriations transferred to other acct [021-2010] .....	-20	.....	.....
1120 Appropriations transferred to other acct [097-0100] .....	-10	.....	.....
1121 Appropriations transferred from other acct [097-0100] .....	3	.....	.....
1121 Appropriations transferred from other acct [097-0105] .....	18	.....	.....
1121 Appropriations transferred from other acct [021-2020] .....	4	.....	.....
1121 Appropriations transferred from other acct [021-2034] .....	10	.....	.....

1121 Appropriations transferred from other acct [021-2035] ....	4	.....	.....
1160 Appropriation, discretionary (total) .....	8,324	8,299	8,646
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	35	263	263
1701 Change in uncollected payments, Federal sources .....	50	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	85	263	263
1900 Budget authority (total) .....	8,409	8,562	8,909
1930 Total budgetary resources available .....	8,448	8,589	8,936
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-41	.....	.....
1941 Unexpired unobligated balance, end of year .....	27	27	27

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,455	4,040	4,170
3001 Adjustments to unpaid obligations brought forward, Oct 1 ....	10	.....	.....
3010 New obligations, unexpired accounts .....	8,380	8,562	8,909
3011 Obligations ("upward adjustments"), expired accounts .....	1,181	.....	.....
3020 Outlays (gross) .....	-8,027	-8,432	-8,905
3041 Recoveries of prior year unpaid obligations, expired .....	-959	.....	.....
3050 Unpaid obligations, end of year .....	4,040	4,170	4,174
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-61	-56	-56
3070 Change in uncollected pymts, Fed sources, unexpired .....	-50	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	55	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-56	-56	-56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3,404	3,984	4,114
3200 Obligated balance, end of year .....	3,984	4,114	4,118

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	8,409	8,562	8,909
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5,447	5,574	5,796
4011 Outlays from discretionary balances .....	2,580	2,858	3,109
4020 Outlays, gross (total) .....	8,027	8,432	8,905
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-71	-263	-263
4033 Non-Federal sources .....	-224	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-295	-263	-263
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-50	.....	.....
4052 Offsetting collections credited to expired accounts .....	255	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	5	.....	.....
4060 Additional offsets against budget authority only (total) .....	210	.....	.....
4070 Budget authority, net (discretionary) .....	8,324	8,299	8,646
4080 Outlays, net (discretionary) .....	7,732	8,169	8,642
4180 Budget authority, net (total) .....	8,324	8,299	8,646
4190 Outlays, net (total) .....	7,732	8,169	8,642

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2023 actual	2024 est.	2025 est.
Enacted/requested:			
Budget Authority .....	8,324	8,299	8,646
Outlays .....	7,732	8,169	8,642
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	40
Outlays .....	.....	.....	40
Total:			
Budget Authority .....	8,324	8,299	8,686
Outlays .....	7,732	8,169	8,682

**Object Classification** (in millions of dollars)

Identification code 021-2065-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,971	2,101	2,201
11.5 Other personnel compensation .....	42	64	68
11.9 Total personnel compensation .....	2,013	2,165	2,269
12.1 Civilian personnel benefits .....	890	934	984
13.0 Benefits for former personnel .....	2	.....	.....
21.0 Travel and transportation of persons .....	128	130	153
22.0 Transportation of things .....	87	137	122

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued  
Object Classification—Continued

Identification code 021–2065–0–1–051	2023 actual	2024 est.	2025 est.
23.1 Rental payments to GSA .....	47	42	47
23.2 Rental payments to others .....	66	30	28
23.3 Communications, utilities, and miscellaneous charges .....	282	391	284
24.0 Printing and reproduction .....	89	60	70
25.1 Advisory and assistance services .....	231	276	275
25.2 Other services from non-Federal sources .....	487	440	370
25.3 Other goods and services from Federal sources .....	104	169	152
25.3 Other goods and services from Federal sources .....	245	266	213
25.4 Operation and maintenance of facilities .....	370	467	502
25.6 Medical care .....	18	104	100
25.7 Operation and maintenance of equipment .....	148	149	88
25.8 Subsistence and support of persons .....	26	35	34
26.0 Supplies and materials .....	1,684	1,524	1,546
31.0 Equipment .....	37	159	149
32.0 Land and structures .....	1,131	996	1,047
41.0 Grants, subsidies, and contributions .....	210	207	213
92.0 Undistributed .....		–382	
99.0 Direct obligations .....	8,295	8,299	8,646
99.0 Reimbursable obligations .....	85	263	263
99.9 Total new obligations, unexpired accounts .....	8,380	8,562	8,909

## Employment Summary

Identification code 021–2065–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	26,355	27,222	27,311
2001 Reimbursable civilian full-time equivalent employment .....	63		

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 021–2065–4–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			40
0799 Total direct obligations .....			40
0900 Total new obligations, unexpired accounts (object class 13.0) .....			40
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			40
1930 Total budgetary resources available .....			40
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			40
3020 Outlays (gross) .....			–40
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			40
Outlays, gross:			
4100 Outlays from new mandatory authority .....			40
4180 Budget authority, net (total) .....			40
4190 Outlays, net (total) .....			40

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, \$7,403,771,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operating Forces .....	7,127	7,136	7,284
0004 Administration and Service-wide Activities .....	156	117	120
0020 Undistributed .....		129	
0799 Total direct obligations .....	7,283	7,382	7,404
0801 Reimbursable program activity .....	639	680	700
0900 Total new obligations, unexpired accounts .....	7,922	8,062	8,104
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	5		
1021 Recoveries of prior year unpaid obligations .....	1		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	9	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7,382	7,382	7,404
1120 Appropriations transferred to other acct [057–3500] .....	–10		
1120 Appropriations transferred to other acct [057–3850] .....	–70		
1120 Appropriations transferred to other acct [097–0100] .....	–18		
1121 Appropriations transferred from other acct [097–0105] .....	2		
1121 Appropriations transferred from other acct [057–3080] .....	2		
1160 Appropriation, discretionary (total) .....	7,288	7,382	7,404
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	549	680	700
1701 Change in uncollected payments, Federal sources .....	90		
1750 Spending auth from offsetting collections, disc (total) .....	639	680	700
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1		
1900 Budget authority (total) .....	7,928	8,062	8,104
1930 Total budgetary resources available .....	7,937	8,068	8,110
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–9		
1941 Unexpired unobligated balance, end of year .....	6	6	6

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,465	3,670	3,232
3010 New obligations, unexpired accounts .....	7,922	8,062	8,104
3011 Obligations ("upward adjustments"), expired accounts .....	532		
3020 Outlays (gross) .....	–7,615	–8,500	–8,137
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–633		
3050 Unpaid obligations, end of year .....	3,670	3,232	3,199
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–218	–161	–161
3070 Change in uncollected pymts, Fed sources, unexpired .....	–90		
3071 Change in uncollected pymts, Fed sources, expired .....	147		
3090 Uncollected pymts, Fed sources, end of year .....	–161	–161	–161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3,247	3,509	3,071
3200 Obligated balance, end of year .....	3,509	3,071	3,038

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	7,927	8,062	8,104
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5,343	5,700	5,735
4011 Outlays from discretionary balances .....	2,270	2,800	2,402
4020 Outlays, gross (total) .....	7,613	8,500	8,137
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–673	–680	–700
4033 Non-Federal sources .....	–24		
4040 Offsets against gross budget authority and outlays (total) ....	–697	–680	–700
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–90		
4052 Offsetting collections credited to expired accounts .....	147		



4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	58		
4070	Budget authority, net (discretionary) .....	7,288	7,382	7,404
4080	Outlays, net (discretionary) .....	6,916	7,820	7,437
<b>Mandatory:</b>				
4090	Budget authority, gross .....	1		
<b>Outlays, gross:</b>				
4101	Outlays from mandatory balances .....	2		
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4123	Non-Federal sources .....	-2		
<b>Additional offsets against gross budget authority only:</b>				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4180	Budget authority, net (total) .....	7,288	7,382	7,404
4190	Outlays, net (total) .....	6,916	7,820	7,437

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2023 actual	2024 est.	2025 est.
<b>Enacted/requested:</b>			
Budget Authority .....	7,288	7,382	7,404
Outlays .....	6,916	7,820	7,437
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			4
Outlays .....			4
<b>Total:</b>			
Budget Authority .....	7,288	7,382	7,408
Outlays .....	6,916	7,820	7,441

**Object Classification** (in millions of dollars)

Identification code 057-3840-0-1-051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1,167	1,187	1,292
11.5 Other personnel compensation .....	39	187	183
11.9 Total personnel compensation .....	1,206	1,374	1,475
12.1 Civilian personnel benefits .....	500	506	495
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	104	68	73
22.0 Transportation of things .....	12	8	9
23.2 Rental payments to others .....	6	4	3
23.3 Communications, utilities, and miscellaneous charges .....	102	116	117
24.0 Printing and reproduction .....	91	35	36
25.1 Advisory and assistance services .....	13	2	37
25.2 Other services from non-Federal sources .....	207	85	42
25.3 Other goods and services from Federal sources .....	10	1	1
25.4 Other goods and services from Federal sources .....	876	998	896
25.4 Operation and maintenance of facilities .....	368	376	384
25.6 Medical care .....	21	4	4
25.7 Operation and maintenance of equipment .....	1,388	1,579	1,575
25.8 Subsistence and support of persons .....	22	13	13
26.0 Supplies and materials .....	1,775	1,689	1,777
31.0 Equipment .....	42	71	69
32.0 Land and structures .....	539	310	383
42.0 Insurance claims and indemnities .....		13	14
92.0 Undistributed .....		129	
99.0 Direct obligations .....	7,283	7,382	7,404
99.0 Reimbursable obligations .....	639	680	700
99.9 Total new obligations, unexpired accounts .....	7,922	8,062	8,104

**Employment Summary**

Identification code 057-3840-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	24,912	14,206	15,712
2001 Reimbursable civilian full-time equivalent employment .....		218	349

**OPERATION AND MAINTENANCE, AIR NATIONAL GUARD**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 057-3840-4-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0004 Administration and Service-wide Activities .....			4

0799	Total direct obligations .....			4
0900	Total new obligations, unexpired accounts (object class 13.0) .....			4

**Budgetary resources:**

<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1200	Appropriation .....			4
1900	Budget authority (total) .....			4
1930	Total budgetary resources available .....			4

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3010	New obligations, unexpired accounts .....			4
3020	Outlays (gross) .....			-4

**Budget authority and outlays, net:**

<b>Mandatory:</b>				
4090	Budget authority, gross .....			4
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....			4
4180	Budget authority, net (total) .....			4
4190	Outlays, net (total) .....			4

**OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND****Program and Financing** (in millions of dollars)

Identification code 097-0118-0-1-051		2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	10	10	10
1930	Total budgetary resources available .....	10	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	10	10	10
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

**UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES**

*For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, \$21,035,000, of which not to exceed \$10,000 may be used for official representation purposes.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 097-0104-0-1-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0004	Administration and associated activities .....	16	16	21
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	16	16	21
1930	Total budgetary resources available .....	16	16	21

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	4	4
3010	New obligations, unexpired accounts .....	16	16	21
3020	Outlays (gross) .....	-17	-16	-20
3050	Unpaid obligations, end of year .....	4	4	5
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	5	4	4
3200	Obligated balance, end of year .....	4	4	5

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	16	16	21
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	14	13	17

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—Continued  
Program and Financing—Continued

Identification code 097–0104–0–1–051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	17	16	20
4180 Budget authority, net (total) .....	16	16	21
4190 Outlays, net (total) .....	17	16	20

## Object Classification (in millions of dollars)

Identification code 097–0104–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	8	8
11.3 Other than full-time permanent .....	3		
11.9 Total personnel compensation .....	7	8	8
12.1 Civilian personnel benefits .....	2	2	3
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....		3	3
25.2 Other services from non-Federal sources .....	4		
25.3 Other goods and services from Federal sources .....			4
25.7 Operation and maintenance of equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	16	16	21

## Employment Summary

Identification code 097–0104–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	45	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE  
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$901,479,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0105–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities .....		644	654
0002 Drug demand reduction program .....		134	136
0003 National Guard counterdrug program .....		102	105
0004 National Guard counterdrug schools .....		6	6
0020 Undistributed .....		85	
0900 Total new obligations, unexpired accounts .....		971	901

## Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	971	971	901
1120 Appropriations transferred to other acct [057–3740] .....	–2		
1120 Appropriations transferred to other acct [057–3840] .....	–2		
1120 Appropriations transferred to other acct [097–0130] .....	–4		
1120 Appropriations transferred to other acct [017–1105] .....	–2		
1120 Appropriations transferred to other acct [017–1106] .....	–4		
1120 Appropriations transferred to other acct [097–0100] .....	–83		
1120 Appropriations transferred to other acct [021–2060] .....	–197		
1120 Appropriations transferred to other acct [017–1405] .....	–5		
1120 Appropriations transferred to other acct [057–3850] .....	–60		

1120 Appropriations transferred to other acct [057–3700] .....	–5		
1120 Appropriations transferred to other acct [021–2080] .....	–2		
1120 Appropriations transferred to other acct [021–2065] .....	–18		
1120 Appropriations transferred to other acct [057–3600] .....	–18		
1120 Appropriations transferred to other acct [021–2035] .....	–4		
1120 Appropriations transferred to other acct [017–1810] .....	–24		
1120 Appropriations transferred to other acct [021–2020] .....	–208		
1120 Appropriations transferred to other acct [017–1804] .....	–140		
1120 Appropriations transferred to other acct [057–3400] .....	–195		
1120 Appropriations transferred to other acct [021–2070] .....	–7		
1120 Appropriations transferred to other acct [017–1453] .....	–1		
1120 Appropriations transferred to other acct [057–3010] .....	–28		
1121 Appropriations transferred from other acct [097–0100] .....	4		
1121 Appropriations transferred from other acct [057–3850] .....	4		
1121 Appropriations transferred from other acct [021–2065] .....	1		
1121 Appropriations transferred from other acct [021–2020] .....	10		
1121 Appropriations transferred from other acct [017–1804] .....	3		
1121 Appropriations transferred from other acct [057–3400] .....	14		
1121 Appropriations transferred from other acct [021–2070] .....	1		
1121 Appropriations transferred from other acct [017–1106] .....	1		

1160 Appropriation, discretionary (total) .....	971	901
1930 Total budgetary resources available .....	971	901

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			340
3010 New obligations, unexpired accounts .....		971	901
3020 Outlays (gross) .....		–631	–780
3050 Unpaid obligations, end of year .....		340	461
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			340
3200 Obligated balance, end of year .....		340	461

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....		971	901
Outlays, gross:			
4010 Outlays from new discretionary authority .....		631	586
4011 Outlays from discretionary balances .....			194
4020 Outlays, gross (total) .....		631	780
4180 Budget authority, net (total) .....		971	901
4190 Outlays, net (total) .....		631	780

## Object Classification (in millions of dollars)

Identification code 097–0105–0–1–051	2023 actual	2024 est.	2025 est.
11.8 Direct obligations: Personnel compensation: Special personal services payments .....		270	218
11.9 Total personnel compensation .....		270	218
21.0 Travel and transportation of persons .....		7	8
22.0 Transportation of things .....		10	10
23.2 Rental payments to others .....		5	5
23.3 Communications, utilities, and miscellaneous charges .....		27	27
25.1 Advisory and assistance services .....		25	25
25.2 Other services from non-Federal sources .....		26	24
25.3 Other goods and services from Federal sources .....		73	135
25.3 Other goods and services from Federal sources .....		30	30
25.4 Operation and maintenance of facilities .....		38	38
25.7 Operation and maintenance of equipment .....		137	140
26.0 Supplies and materials .....		165	167
31.0 Equipment .....		73	74
92.0 Undistributed .....		85	
99.9 Total new obligations, unexpired accounts .....		971	901

## SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0838–0–1–051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations support .....	1		

0020	Undistributed .....	10	.....
0900	Total new obligations, unexpired accounts .....	1	10 .....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4	13 13
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	10	10 .....
1900	Budget authority (total) .....	10	10 .....
1930	Total budgetary resources available .....	14	23 13
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	13	13 13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		3
3010	New obligations, unexpired accounts .....	1	10 .....
3020	Outlays (gross) .....	-1	-7 -1
3050	Unpaid obligations, end of year .....	3	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		3
3200	Obligated balance, end of year .....	3	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	10	10 .....
Outlays, gross:			
4010	Outlays from new discretionary authority .....		5 .....
4011	Outlays from discretionary balances .....	1	2 1
4020	Outlays, gross (total) .....	1	7 1
4180	Budget authority, net (total) .....	10	10 .....
4190	Outlays, net (total) .....	1	7 1

**Object Classification** (in millions of dollars)

Identification code 097-0838-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0	Travel and transportation of persons .....	1	.....
92.0	Undistributed .....	10	.....
99.9	Total new obligations, unexpired accounts .....	1	10 .....

**FOREIGN CURRENCY FLUCTUATIONS****Program and Financing** (in millions of dollars)

Identification code 097-0801-0-1-051	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	969	971 971
1010	Unobligated balance transfer to other accts [057-3500] .....	-33	.....
1010	Unobligated balance transfer to other accts [021-2010] .....	-35	.....
1010	Unobligated balance transfer to other accts [017-1453] .....	-5	.....
1012	Unobligated balance transfers between expired and unexpired accounts .....	75	.....
1070	Unobligated balance (total) .....	971	971 971
1930	Total budgetary resources available .....	971	971 971
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	971	971 971
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....		

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

**DEFENSE HEALTH PROGRAM**

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, \$40,273,860,000; of which \$38,902,557,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available for obligation until September 30, 2026, and of which up to \$20,599,128,000 may be available for contracts entered into under the TRICARE program; of which \$398,867,000, to remain available for obligation until September 30, 2027, shall be for procurement; and of which \$972,436,000, to remain available for obligation until September 30, 2026, shall be for research, development, test and evaluation.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 097-0130-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Operation and maintenance .....	38,516	37,100 38,975
0002	Research, Development, Test, & Evaluation .....	2,902	932 974
0003	Procurement .....	475	353 305
0020	Undistributed .....		610 .....
0799	Total direct obligations .....	41,893	38,995 40,254
0801	Reimbursable program activity .....	1,311	5,541 5,652
0900	Total new obligations, unexpired accounts .....	43,204	44,536 45,906
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2,382	2,678 2,703
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	2,382	.....
1012	Unobligated balance transfers between expired and unexpired accounts .....	340	.....
1021	Recoveries of prior year unpaid obligations .....	83	.....
1070	Unobligated balance (total) .....	2,805	2,678 2,703
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	39,221	39,207 40,274
1120	Appropriations transferred to other acct [036-0165] .....	-15	-15 -15
1120	Appropriations transferred to other acct [036-0169] .....	-168	-172 -163
1120	Appropriations transferred to other acct [057-3600] .....	-4	.....
1121	Appropriations transferred from other acct [097-0100] .....	1	.....
1121	Appropriations transferred from other acct [097-0105] .....	4	.....
1160	Appropriation, discretionary (total) .....	39,039	39,020 40,096
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	2,056	5,541 5,652
1701	Change in uncollected payments, Federal sources .....	267	.....
1750	Spending auth from offsetting collections, disc (total) .....	2,323	5,541 5,652
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	1,909	.....
1900	Budget authority (total) .....	43,271	44,561 45,748
1930	Total budgetary resources available .....	46,076	47,239 48,451
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-194	.....
1941	Unexpired unobligated balance, end of year .....	2,678	2,703 2,545
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	15,106	15,572 14,044
3010	New obligations, unexpired accounts .....	43,204	44,536 45,906
3011	Obligations ("upward adjustments"), expired accounts .....	816	.....
3020	Outlays (gross) .....	-41,718	-46,064 -44,231
3040	Recoveries of prior year unpaid obligations, unexpired .....	-83	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-1,753	.....
3050	Unpaid obligations, end of year .....	15,572	14,044 15,719
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-242	-245 -245
3070	Change in uncollected pymts, Fed sources, unexpired .....	-267	.....
3071	Change in uncollected pymts, Fed sources, expired .....	264	.....
3090	Uncollected pymts, Fed sources, end of year .....	-245	-245 -245
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	14,864	15,327 13,799
3200	Obligated balance, end of year .....	15,327	13,799 15,474
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	41,362	44,561 45,748
Outlays, gross:			
4010	Outlays from new discretionary authority .....	31,316	33,245 34,120

DEFENSE HEALTH PROGRAM—Continued  
Program and Financing—Continued

Identification code 097–0130–0–1–051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances .....	8,517	12,819	10,111
4020 Outlays, gross (total) .....	39,833	46,064	44,231
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources .....	–2,092	–5,541	–5,652
4033 Non-Federal sources .....	–281		
4040 Offsets against gross budget authority and outlays (total) ....	–2,373	–5,541	–5,652
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–267		
4052 Offsetting collections credited to expired accounts .....	317		
4060 Additional offsets against budget authority only (total) .....	50		
4070 Budget authority, net (discretionary) .....	39,039	39,020	40,096
4080 Outlays, net (discretionary) .....	37,460	40,523	38,579
Mandatory:			
4090 Budget authority, gross .....	1,909		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,885		
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120 Federal sources .....	–1,885		
4123 Non-Federal sources .....	–24		
4130 Offsets against gross budget authority and outlays (total) ....	–1,909		
4170 Outlays, net (mandatory) .....	–24		
4180 Budget authority, net (total) .....	39,039	39,020	40,096
4190 Outlays, net (total) .....	37,436	40,523	38,579

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003, and the health care for these beneficiaries is funded by the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and the Department of Veterans Affairs (VA) aim to improve the access, quality, and cost-effectiveness of health care provided by the VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint healthcare incentives.

The requested appropriation for the Defense Health Program is \$40.3 billion.

Health care is provided in military facilities as follows:

	2023	2024	2025
Inpatient Facilities .....	46	46	46
Outpatient Clinics .....	576	573	573
Dental Clinics .....	117	115	115

The DHP is staffed by:

	2023	2024	2025
Civilian work years (thousands) .....	55	57	58
Military personnel (thousands) .....	68	72	72

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2023	2024	2025
Active Duty (AD) Personnel .....	1,532,778	1,526,774	1,534,489
Active Duty Family Members .....	1,802,016	1,795,867	1,804,460
(Medicare Eligible AD Family Members) .....	(3,981)	(3,957)	(3,974)
Retirees .....	1,052,821	1,052,788	1,051,158
(Medicare Eligible Retirees) .....	(1,239,869)	(1,255,534)	(1,271,030)
Retiree Family Members and Survivors .....	2,502,047	2,500,530	2,497,567
(Medicare Eligible Retiree Family Members and Survivors) .....	(1,303,086)	(1,312,114)	(1,322,424)
(Medicare Eligible Other) .....	(3,577)	(3,580)	(3,582)
Total .....	9,440,175	9,451,145	9,488,685
(Total Medicare Eligible) .....	(2,550,513)	(2,575,185)	(2,601,010)

## Object Classification (in millions of dollars)

Identification code 097–0130–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4,091	4,590	4,735
11.5 Other personnel compensation .....	645	740	762
11.9 Total personnel compensation .....	4,736	5,330	5,497
12.1 Civilian personnel benefits .....	1,756	1,601	1,648
13.0 Benefits for former personnel .....		1	1
21.0 Travel and transportation of persons .....	165	126	131
22.0 Transportation of things .....	10	12	12
23.1 Rental payments to GSA .....	5	24	24
23.2 Rental payments to others .....	54	44	51

23.3 Communications, utilities, and miscellaneous charges .....	327	359	418
24.0 Printing and reproduction .....	18	19	17
25.1 Advisory and assistance services .....	750	360	376
25.2 Other services from non-Federal sources .....	1,100	430	429
25.3 Other goods and services from Federal sources .....	774	484	590
25.3 Other goods and services from Federal sources .....	48	56	58
25.3 Other goods and services from Federal sources .....	6	243	252
25.4 Operation and maintenance of facilities .....	1,590	579	598
25.5 Research and development contracts .....	650	162	292
25.6 Medical care .....	18,486	19,856	20,726
25.7 Operation and maintenance of equipment .....	3,227	1,652	1,778
25.8 Subsistence and support of persons .....	15	4	4
26.0 Supplies and materials .....	6,532	4,945	5,214
31.0 Equipment .....	773	1,463	1,476
32.0 Land and structures .....	40	434	464
41.0 Grants, subsidies, and contributions .....	823	197	196
42.0 Insurance claims and indemnities .....	1		
43.0 Interest and dividends .....	8	4	2
92.0 Undistributed .....		610	
99.0 Direct obligations .....	41,894	38,995	40,254
99.0 Reimbursable obligations .....	1,310	5,541	5,652
99.9 Total new obligations, unexpired accounts .....	43,204	44,536	45,906

## Employment Summary

Identification code 097–0130–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	55,670	55,823	56,016
2001 Reimbursable civilian full-time equivalent employment .....	201	411	411

## THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

## ENVIRONMENTAL RESTORATION, ARMY

## (INCLUDING TRANSFER OF FUNDS)

*For the Department of the Army, \$268,069,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.*

## ENVIRONMENTAL RESTORATION, NAVY

## (INCLUDING TRANSFER OF FUNDS)

*For the Department of the Navy, \$343,591,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.*

## ENVIRONMENTAL RESTORATION, AIR FORCE

## (INCLUDING TRANSFER OF FUNDS)

*For the Department of the Air Force, \$320,256,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation:*

Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

#### ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

##### (INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$8,800,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 097–0810–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Department of the Army .....		199	268
0002 Department of the Navy .....		335	344
0003 Department of the Air Force .....		350	320
0004 Defense-wide .....		9	9
0020 Undistributed .....		416	
0900 Total new obligations, unexpired accounts .....		1,309	941
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	68	76	76
1010 Unobligated balance transfer to other accts [097–0100] .....	–2		
1010 Unobligated balance transfer to other accts [017–1804] .....	–10		
1033 Recoveries of prior year paid obligations .....	17		
1070 Unobligated balance (total) .....	73	76	76
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,309	1,309	941
1120 Appropriations transferred to other acct [097–0100] .....	–11		
1120 Appropriations transferred to other acct [057–3400] .....	–574		
1120 Appropriations transferred to other acct [017–1804] .....	–400		
1120 Appropriations transferred to other acct [021–2020] .....	–324		
1121 Appropriations transferred from other acct [097–0100] .....	3		
1160 Appropriation, discretionary (total) .....	3	1,309	941
1900 Budget authority (total) .....	3	1,309	941
1930 Total budgetary resources available .....	76	1,385	1,017
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	76	76	76
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			610
3010 New obligations, unexpired accounts .....		1,309	941
3020 Outlays (gross) .....		–699	–827
3050 Unpaid obligations, end of year .....		610	724
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			610
3200 Obligated balance, end of year .....		610	724
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	1,309	941
Outlays, gross:			
4010 Outlays from new discretionary authority .....		654	470
4011 Outlays from discretionary balances .....		45	357
4020 Outlays, gross (total) .....		699	827

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–17		
4040 Offsets against gross budget authority and outlays (total) ....	–17		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	17		
4060 Additional offsets against budget authority only (total) .....	17		
4070 Budget authority, net (discretionary) .....	3	1,309	941
4080 Outlays, net (discretionary) .....	–17	699	827
4180 Budget authority, net (total) .....	3	1,309	941
4190 Outlays, net (total) .....	–17	699	827

#### Object Classification (in millions of dollars)

Identification code 097–0810–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....		4	5
25.7 Operation and maintenance of equipment .....			3
32.0 Land and structures .....		889	933
92.0 Undistributed .....		416	
99.9 Total new obligations, unexpired accounts .....		1,309	941

#### ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

##### (INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$234,475,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 097–0811–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0005 DEFENSE-WIDE .....		233	234
0020 Undistributed .....		85	
0900 Total new obligations, unexpired accounts .....		318	234
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	25	26	26
1010 Unobligated balance transfer to other accts [021–2020] .....	–25		
1070 Unobligated balance (total) .....		26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	318	318	234
1120 Appropriations transferred to other acct [021–2020] .....	–318		
1121 Appropriations transferred from other acct [021–2020] .....	26		
1160 Appropriation, discretionary (total) .....	26	318	234
1930 Total budgetary resources available .....	26	344	260
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	26	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			133
3010 New obligations, unexpired accounts .....		318	234
3020 Outlays (gross) .....		–185	–197

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—Continued  
Program and Financing—Continued

Identification code 097–0811–0–1–051	2023 actual	2024 est.	2025 est.
3050 Unpaid obligations, end of year .....		133	170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			133
3200 Obligated balance, end of year .....		133	170
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	26	318	234
Outlays, gross:			
4010 Outlays from new discretionary authority .....		159	117
4011 Outlays from discretionary balances .....		26	80
4020 Outlays, gross (total) .....		185	197
4180 Budget authority, net (total) .....	26	318	234
4190 Outlays, net (total) .....		185	197

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 35,502 sites that have a remedy in place or a response completed, leaving 3,602 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,591 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in the cleanup process, including investigation to determine the extent of the contamination and the actual clean-up of the contamination, as appropriate.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

## Object Classification (in millions of dollars)

Identification code 097–0811–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....		233	234
92.0 Undistributed .....		85	
99.9 Total new obligations, unexpired accounts .....		318	234

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), \$115,335,000, to remain available until September 30, 2026: Provided, That such amounts shall not be subject to the limitation in section 407(c)(3) of title 10, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0819–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Humanitarian assistance .....	615	115	115
0020 Undistributed .....		55	
0900 Total new obligations, unexpired accounts .....	615	170	115
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,842	139	139
1010 Unobligated balance transfer to other accts [019–0535] .....	–162		
1010 Unobligated balance transfer to other accts [011–0040] .....	–2,193		
1010 Unobligated balance transfer to other accts [019–0522] .....	–20		
1010 Unobligated balance transfer to other accts [019–0113] .....	–625		
1021 Recoveries of prior year unpaid obligations .....	106		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	950	139	139

## Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	170	170	115
1900 Budget authority (total) .....	170	170	115
1930 Total budgetary resources available .....	1,120	309	254
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–366		
1941 Unexpired unobligated balance, end of year .....	139	139	139

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,008	934	594
3010 New obligations, unexpired accounts .....	615	170	115
3011 Obligations ("upward adjustments"), expired accounts .....	62		
3020 Outlays (gross) .....	–560	–510	–443
3040 Recoveries of prior year unpaid obligations, unexpired .....	–106		
3041 Recoveries of prior year unpaid obligations, expired .....	–85		
3050 Unpaid obligations, end of year .....	934	594	266
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,008	934	594
3200 Obligated balance, end of year .....	934	594	266

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	170	170	115
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	71	48
4011 Outlays from discretionary balances .....	552	439	395
4020 Outlays, gross (total) .....	560	510	443
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–6		
4040 Offsets against gross budget authority and outlays (total) ...	–6		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	4		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	6		
4070 Budget authority, net (discretionary) .....	170	170	115
4080 Outlays, net (discretionary) .....	554	510	443
4180 Budget authority, net (total) .....	170	170	115
4190 Outlays, net (total) .....	554	510	443

## Object Classification (in millions of dollars)

Identification code 097–0819–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	5	5	6
22.0 Transportation of things .....	9	10	10
25.1 Advisory and assistance services .....		12	13
25.2 Other services from non-Federal sources .....		25	25
25.3 Other goods and services from Federal sources .....		9	9
25.6 Medical care .....		12	11
26.0 Supplies and materials .....	61	11	8
31.0 Equipment .....	17	21	17
32.0 Land and structures .....	523	10	16
92.0 Undistributed .....		55	
99.9 Total new obligations, unexpired accounts .....	615	170	115

## COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under the Department of Defense Cooperative Threat Reduction Act, \$350,116,000, to remain available until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–0134–0–1–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			3

Receipts:				
Current law:				
1130	Collections, Contributions to the Cooperative Threat Reduction Program .....	4	3	3
2000	Total: Balances and receipts .....	4	3	6
Appropriations:				
Current law:				
2101	Cooperative Threat Reduction Account .....	-4		
5099	Balance, end of year .....		3	6

**Program and Financing** (in millions of dollars)

Identification code 097-0134-0-1-051	2023 actual	2024 est.	2025 est.
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<b>Obligations by program activity:</b>				
0001	FSU Threat Reduction .....	444	344	350
0020	Undistributed .....		8	
0799	Total direct obligations .....	444	352	350
0801	Reimbursable program activity .....		38	38
0900	Total new obligations, unexpired accounts .....	444	390	388

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	254	207	169
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	254		
1021	Recoveries of prior year unpaid obligations .....	41		
1070	Unobligated balance (total) .....	295	207	169
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	352	352	350
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	4		
Spending authority from offsetting collections, discretionary:				
1700	Collected .....			38
1900	Budget authority (total) .....	356	352	388
1930	Total budgetary resources available .....	651	559	557
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	207	169	169

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	415	450	385
3010	New obligations, unexpired accounts .....	444	390	388
3020	Outlays (gross) .....	-363	-455	-440
3040	Recoveries of prior year unpaid obligations, unexpired .....	-41		
3041	Recoveries of prior year unpaid obligations, expired .....	-5		
3050	Unpaid obligations, end of year .....	450	385	333
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-8	-8
3090	Uncollected pymts, Fed sources, end of year .....	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	407	442	377
3200	Obligated balance, end of year .....	442	377	325

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	352	352	388
Outlays, gross:				
4010	Outlays from new discretionary authority .....	25	161	198
4011	Outlays from discretionary balances .....	337	292	242
4020	Outlays, gross (total) .....	362	453	440
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....			-38
4040	Offsets against gross budget authority and outlays (total) ....			-38
Mandatory:				
4090	Budget authority, gross .....	4		
Outlays, gross:				
4101	Outlays from mandatory balances .....	1	2	
4180	Budget authority, net (total) .....	356	352	350
4190	Outlays, net (total) .....	363	455	402

**Object Classification** (in millions of dollars)

Identification code 097-0134-0-1-051	2023 actual	2024 est.	2025 est.
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Direct obligations:				
21.0	Travel and transportation of persons .....	3	4	6
25.1	Advisory and assistance services .....	55	110	62

25.2	Other services from non-Federal sources .....	62	74	107
25.3	Other goods and services from Federal sources .....	73	53	24
25.4	Operation and maintenance of facilities .....		1	
25.5	Research and development contracts .....	3		1
25.7	Operation and maintenance of equipment .....	7	1	6
26.0	Supplies and materials .....	64	32	37
31.0	Equipment .....	17		4
32.0	Land and structures .....	102	37	68
41.0	Grants, subsidies, and contributions .....	58	32	35
92.0	Undistributed .....		8	
99.0	Direct obligations .....	444	352	350
99.0	Reimbursable obligations .....		38	38
99.9	Total new obligations, unexpired accounts .....	444	390	388

## AFGHANISTAN SECURITY FORCES FUND

**Program and Financing** (in millions of dollars)

Identification code 021-2091-0-1-051	2023 actual	2024 est.	2025 est.
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<b>Obligations by program activity:</b>				
0004	Detainee operations .....	3		
0799	Total direct obligations .....	3		
0900	Total new obligations, unexpired accounts (object class 25.1) .....	3		

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	100	142	142
1021	Recoveries of prior year unpaid obligations .....	36		
1033	Recoveries of prior year paid obligations .....	9		
1070	Unobligated balance (total) .....	145	142	142
1930	Total budgetary resources available .....	145	142	142
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	142	142	142

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	309	217	53
3010	New obligations, unexpired accounts .....	3		
3011	Obligations ("upward adjustments"), expired accounts .....	365		
3020	Outlays (gross) .....	-1	-164	-45
3040	Recoveries of prior year unpaid obligations, unexpired .....	-36		
3041	Recoveries of prior year unpaid obligations, expired .....	-423		
3050	Unpaid obligations, end of year .....	217	53	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	309	217	53
3200	Obligated balance, end of year .....	217	53	8

<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	1	164	45
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-425		
4040	Offsets against gross budget authority and outlays (total) ....	-425		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	416		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	9		
4060	Additional offsets against budget authority only (total) .....	425		
4080	Outlays, net (discretionary) .....	-424	164	45
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-424	164	45

## COUNTER-ISIS TRAIN AND EQUIP FUND

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$528,699,000, to remain available until September 30, 2026: Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction for facility fortification and humane treatment; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria, and their affiliated or

## COUNTER-ISIS TRAIN AND EQUIP FUND—Continued

associated groups: Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: Provided further, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces or individuals, such elements or individuals are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense shall prioritize such contributions when providing any assistance for construction for facility fortification: Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2099–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Counter-ISIL train and equip fund (CTEF) .....	550	444	450
0020 Undistributed .....		77	
0799 Total direct obligations .....	550	521	450
0900 Total new obligations, unexpired accounts .....	550	521	450
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	181	206	160
1021 Recoveries of prior year unpaid obligations .....	197		
1070 Unobligated balance (total) .....	378	206	160
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	475	475	529
1131 Unobligated balance of appropriations permanently reduced .....	–65		
1160 Appropriation, discretionary (total) .....	410	475	529
1900 Budget authority (total) .....	410	475	529
1930 Total budgetary resources available .....	788	681	689
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–32		
1941 Unexpired unobligated balance, end of year .....	206	160	239
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	497	461	606
3010 New obligations, unexpired accounts .....	550	521	450
3011 Obligations ("upward adjustments"), expired accounts .....	50		
3020 Outlays (gross) .....	–413	–376	–526

3040 Recoveries of prior year unpaid obligations, unexpired .....	–197		
3041 Recoveries of prior year unpaid obligations, expired .....	–26		
3050 Unpaid obligations, end of year .....	461	606	530
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	497	461	606
3200 Obligated balance, end of year .....	461	606	530
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	410	475	529
Outlays, gross:			
4010 Outlays from new discretionary authority .....	53	95	106
4011 Outlays from discretionary balances .....	360	281	420
4020 Outlays, gross (total) .....	413	376	526
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–17		
4040 Offsets against gross budget authority and outlays (total) ....	–17		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	17		
4070 Budget authority, net (discretionary) .....	410	475	529
4080 Outlays, net (discretionary) .....	396	376	526
4180 Budget authority, net (total) .....	410	475	529
4190 Outlays, net (total) .....	396	376	526

## Object Classification (in millions of dollars)

Identification code 021–2099–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	550	444	450
92.0 Undistributed .....		77	
99.0 Direct obligations .....	550	521	450
99.9 Total new obligations, unexpired accounts .....	550	521	450

## DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

For the Department of Defense Acquisition Workforce Development Account, \$56,176,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0111–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Acquisition workforce development .....	112	55	56
0020 Undistributed .....		57	
0900 Total new obligations, unexpired accounts .....	112	112	56
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	112	112	56
1900 Budget authority (total) .....	112	112	56
1930 Total budgetary resources available .....	112	112	56
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	125	118	99
3010 New obligations, unexpired accounts .....	112	112	56
3011 Obligations ("upward adjustments"), expired accounts .....	19		
3020 Outlays (gross) .....	–105	–131	–99
3041 Recoveries of prior year unpaid obligations, expired .....	–33		
3050 Unpaid obligations, end of year .....	118	99	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	125	118	99
3200 Obligated balance, end of year .....	118	99	56
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	112	112	56



4010	Outlays, gross:			
	Outlays from new discretionary authority .....	25	56	28
4011	Outlays from discretionary balances .....	80	75	71
4020	Outlays, gross (total) .....	105	131	99
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-19		
4040	Offsets against gross budget authority and outlays (total) ....	-19		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	19		
4060	Additional offsets against budget authority only (total) .....	19		
4070	Budget authority, net (discretionary) .....	112	112	56
4080	Outlays, net (discretionary) .....	86	131	99
4180	Budget authority, net (total) .....	112	112	56
4190	Outlays, net (total) .....	86	131	99

The Defense Acquisition Workforce Development Account provides funding for the Department of Defense acquisition workforce to ensure it has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure the Department receives the best value for the expenditure of public resources.

#### Object Classification (in millions of dollars)

Identification code 097-0111-0-1-051	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	2	4
11.9 Total personnel compensation .....	1	2	4
12.1 Civilian personnel benefits .....		1	1
21.0 Travel and transportation of persons .....	3	6	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	62	22	24
25.2 Other services from non-Federal sources .....	14	12	11
25.3 Other goods and services from Federal sources .....	17	8	8
25.7 Operation and maintenance of equipment .....	12	2	2
26.0 Supplies and materials .....	1		
31.0 Equipment .....	1	1	1
92.0 Undistributed .....		57	
99.9 Total new obligations, unexpired accounts .....	112	112	56

#### Employment Summary

Identification code 097-0111-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	22	41	46

#### EMERGENCY RESPONSE FUND

##### Program and Financing (in millions of dollars)

Identification code 097-0833-0-1-051	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	229	231	231
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	231	231	231
1930 Total budgetary resources available .....	231	231	231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	231	231	231
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	11	4
3020 Outlays (gross) .....		-7	-4
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	11	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	11	4
3200 Obligated balance, end of year .....	11	4	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....		7	4
4180 Budget authority, net (total) .....			

4190 Outlays, net (total) .....	7	4
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#### EMERGENCY RESPONSE

##### Program and Financing (in millions of dollars)

Identification code 097-4965-0-4-051	2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	11	11
1930 Total budgetary resources available .....	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	11	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	3
3020 Outlays (gross) .....			-2
3050 Unpaid obligations, end of year .....	3	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	3
3200 Obligated balance, end of year .....	3	3	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....			2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			2

#### ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9927-0-2-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	9	10	10
Receipts:			
Current law:			
1130 Contributions for Burdensharing and Other Cooperative Activities (Kuwait) .....	50	51	52
1130 Contributions for Burdensharing and Other Cooperative Activities (Japan) .....	182	184	188
1130 Contributions for Burdensharing and Other Cooperative Activities (So. Korea) .....	482	494	504
1130 Contributions for Burdensharing and Other Cooperative Activities (Poland) .....	1		
1199 Total current law receipts .....	715	729	744
1999 Total receipts .....	715	729	744
2000 Total: Balances and receipts .....	724	739	754
Appropriations:			
Current law:			
2101 Allied Contributions and Cooperation Account .....	-714	-729	-745
5099 Balance, end of year .....	10	10	9

##### Program and Financing (in millions of dollars)

Identification code 097-9927-0-2-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Direct program activity .....	766	783	900
0900 Total new obligations, unexpired accounts (object class 26.0) .....	766	783	900
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,148	1,096	1,042
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	714	729	745
1930 Total budgetary resources available .....	1,862	1,825	1,787
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,096	1,042	887

**ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT—Continued**  
**Program and Financing—Continued**

Identification code 097–9927–0–2–051	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	65
3010 New obligations, unexpired accounts .....	766	783	900
3020 Outlays (gross) .....	–766	–721	–742
3050 Unpaid obligations, end of year .....	3	65	223
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	65
3200 Obligated balance, end of year .....	3	65	223
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	714	729	745
Outlays, gross:			
4100 Outlays from new mandatory authority .....	534	590	603
4101 Outlays from mandatory balances .....	232	131	139
4110 Outlays, gross (total) .....	766	721	742
4180 Budget authority, net (total) .....	714	729	745
4190 Outlays, net (total) .....	766	721	742
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	8	9	9
5001 Total investments, EOY: Federal securities: Par value .....	9	9	10

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

**MISCELLANEOUS SPECIAL FUNDS**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 097–9922–0–2–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	1	1	3
Receipts:			
Current law:			
1120 Restoration of the Rocky Mountain Arsenal, Army .....	1	2	2
1130 Proceeds from the Transfer or Disposition of Commissary Facilities .....		1	1
1199 Total current law receipts .....	1	3	3
1999 Total receipts .....	1	3	3
2000 Total: Balances and receipts .....	2	4	6
Appropriations:			
Current law:			
2101 Miscellaneous Special Funds .....	–1	–1	–1
2103 Miscellaneous Special Funds .....	–1	–1	
2132 Miscellaneous Special Funds .....	1	1	
2199 Total current law appropriations .....	–1	–1	–1
2999 Total appropriations .....	–1	–1	–1
5099 Balance, end of year .....	1	3	5

**Program and Financing (in millions of dollars)**

Identification code 097–9922–0–2–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Miscellaneous special funds .....	2	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	17	17
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	18	17	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1203 Appropriation (previously unavailable)(special or trust) ....	1	1	

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1	–1	
1260 Appropriations, mandatory (total) .....	1	1	1
1900 Budget authority (total) .....	1	1	1
1930 Total budgetary resources available .....	19	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	17	17

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	
3010 New obligations, unexpired accounts .....	2	1	1
3020 Outlays (gross) .....	–2	–2	–1
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	
3200 Obligated balance, end of year .....	1		

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	2	1	
4110 Outlays, gross (total) .....	2	2	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	2	2	1

**Object Classification (in millions of dollars)**

Identification code 097–9922–0–2–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	1	1	1
32.0 Land and structures .....	1		
99.9 Total new obligations, unexpired accounts .....	2	1	1

**DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 097–5188–0–2–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Disposal of Department of Defense Real Property .....	11	7	7
2000 Total: Balances and receipts .....	11	7	7
Appropriations:			
Current law:			
2101 Disposal of Department of Defense Real Property .....	–11	–7	–7
5099 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 097–5188–0–2–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Concept Obligations .....	7	8	9
0900 Total new obligations, unexpired accounts (object class 25.4) .....	7	8	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	76	83	82
1021 Recoveries of prior year unpaid obligations .....	3		
1070 Unobligated balance (total) .....	79	83	82
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	11	7	7
1900 Budget authority (total) .....	11	7	7
1930 Total budgetary resources available .....	90	90	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	83	82	80

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	9	8	3
3010	New obligations, unexpired accounts .....	7	8	9
3020	Outlays (gross) .....	-5	-13	-7
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050	Unpaid obligations, end of year .....	8	3	5
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3	-3
3090	Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	5	
3200	Obligated balance, end of year .....	5		2

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	11	7	7
Outlays, gross:				
4010	Outlays from new discretionary authority .....		5	5
4011	Outlays from discretionary balances .....	5	8	2
4020	Outlays, gross (total) .....	5	13	7
4180	Budget authority, net (total) .....	11	7	7
4190	Outlays, net (total) .....	5	13	7

Receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

## LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5189-0-2-051				
0100	Balance, start of year .....			
Receipts:				
Current law:				
1130	Lease of Department of Defense Real Property .....	42	32	34
2000	Total: Balances and receipts .....	42	32	34
Appropriations:				
Current law:				
2101	Lease of Department of Defense Real Property .....	-42	-32	-34
5099	Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 097-5189-0-2-051				
<b>Obligations by program activity:</b>				
0010	Concept Obligations .....	20	25	25
0900	Total new obligations, unexpired accounts (object class 25.4) .....	20	25	25
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	221	244	251
1021	Recoveries of prior year unpaid obligations .....	1		
1070	Unobligated balance (total) .....	222	244	251
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust) .....	42	32	34
1900	Budget authority (total) .....	42	32	34
1930	Total budgetary resources available .....	264	276	285
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	244	251	260

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	24	31	22
3010	New obligations, unexpired accounts .....	20	25	25
3020	Outlays (gross) .....	-12	-34	-37
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	31	22	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	24	31	22
3200	Obligated balance, end of year .....	31	22	10

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	42	32	34
Outlays, gross:				
4010	Outlays from new discretionary authority .....		19	20
4011	Outlays from discretionary balances .....	12	15	17
4020	Outlays, gross (total) .....	12	34	37
4180	Budget authority, net (total) .....	42	32	34
4190	Outlays, net (total) .....	12	34	37

Receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

## OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5193-0-2-051				
0100	Balance, start of year .....	2	2	2
2000	Total: Balances and receipts .....	2	2	2
5099	Balance, end of year .....	2	2	2

## MUTUALLY BENEFICIAL ACTIVITIES

## Program and Financing (in millions of dollars)

Identification code 097-5613-0-2-051				
<b>Obligations by program activity:</b>				
0010	Direct program activity .....	3		
0900	Total new obligations, unexpired accounts (object class 26.0) .....	3		
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	27	24	24
1930	Total budgetary resources available .....	27	24	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	24	24	24
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	3		
3020	Outlays (gross) .....	-3		
<b>Budget authority and outlays, net:</b>				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	3		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	3		

Section 2807 of Public Law 114-328 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

## DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND

## Program and Financing (in millions of dollars)

Identification code 017-5630-0-2-051				
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	1		
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND—Continued  
**Program and Financing—Continued**

Identification code 017–5630–0–2–051	2023 actual	2024 est.	2025 est.
4190 Outlays, net (total) .....			

## DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

**Program and Financing** (in millions of dollars)

Identification code 097–5750–0–2–051	2023 actual	2024 est.	2025 est.
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<b>Obligations by program activity:</b>			
0010 Direct program activity .....	4		

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4		
1930 Total budgetary resources available .....	4		

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	1	
3010 New obligations, unexpired accounts .....	4		
3020 Outlays (gross) .....	–7	–1	
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	1	
3200 Obligated balance, end of year .....	1		

<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	7	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	7	1	

**Object Classification** (in millions of dollars)

Identification code 097–5750–0–2–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....	3		
26.0 Supplies and materials .....	1		
99.9 Total new obligations, unexpired accounts .....	4		

## SUPPORT OF ATHLETIC PROGRAMS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 057–5616–0–2–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1130 Proceeds, Support of Athletic Programs .....		1	1
2000 Total: Balances and receipts .....		1	2
5099 Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 057–5616–0–2–051	2023 actual	2024 est.	2025 est.
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<b>Obligations by program activity:</b>			
0010 Direct program activity .....	3	2	2

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	17	15
1930 Total budgetary resources available .....	20	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	15	13

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	
3010 New obligations, unexpired accounts .....	3	2	2
3020 Outlays (gross) .....		–2	–1
3050 Unpaid obligations, end of year .....	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	3
3200 Obligated balance, end of year .....	3	3	4

**Budget authority and outlays, net:**

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	2	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	1	

**Object Classification** (in millions of dollars)

Identification code 057–5616–0–2–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials .....	1	2	2
32.0 Land and structures .....	2		
99.9 Total new obligations, unexpired accounts .....	3	2	2

INTERNATIONAL RECONSTRUCTION AND OTHER  
ASSISTANCE*Federal Funds*

## IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

**Program and Financing** (in millions of dollars)

Identification code 021–2089–0–1–151	2023 actual	2024 est.	2025 est.
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<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

## PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat and support vehicles, satellites and their launch vehicles, weapons, munitions, and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition, and equipment to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps air and ground elements, and other equipment to sustain future naval operations. The Air Force programs support a broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, U.S. Space Force space assets, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Funds for each fiscal year are available for obligation for a three-year period beginning on the first day of that fiscal year.

*Federal Funds*

## AIRCRAFT PROCUREMENT, ARMY

*For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories*

therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,164,183,000, to remain available for obligation until September 30, 2027, of which \$572,279,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021–2031–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Aircraft .....	2,880	2,302	2,246
0002 Modification of aircraft .....	605	501	402
0004 Support equipment and facilities .....	486	563	551
0020 Undistributed .....	.....	826	.....
0799 Total direct obligations .....	3,971	4,192	3,199
0801 Reimbursable program activity .....	158	500	500
0900 Total new obligations, unexpired accounts .....	4,129	4,692	3,699
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,846	1,891	1,209
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,820	.....	.....
1010 Unobligated balance transfer to other accts [021–2032] .....	–25	.....	.....
1010 Unobligated balance transfer to other accts [021–2033] .....	–6	.....	.....
1010 Unobligated balance transfer to other accts [021–2034] .....	–6	.....	.....
1010 Unobligated balance transfer to other accts [021–2035] .....	–6	.....	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–5	.....	.....
1011 Unobligated balance transfer from other acct [021–2034] .....	6	.....	.....
1011 Unobligated balance transfer from other acct [021–2035] .....	6	.....	.....
1011 Unobligated balance transfer from other acct [021–2040] .....	4	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	–20	.....	.....
1021 Recoveries of prior year unpaid obligations .....	158	.....	.....
1070 Unobligated balance (total) .....	1,952	1,891	1,209
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,848	3,847	3,164
1120 Appropriations transferred to other acct [021–2010] .....	–23	.....	.....
1120 Appropriations transferred to other acct [097–0400] .....	–2	.....	.....
1121 Appropriations transferred from other acct [097–0300] .....	94	.....	.....
1121 Appropriations transferred from other acct [097–0100] .....	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–17	–9	.....
1160 Appropriation, discretionary (total) .....	3,901	3,838	3,164
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] .....	6	2	3
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–2	.....	.....
1260 Appropriations, mandatory (total) .....	4	2	3
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	98	170	500
1701 Change in uncollected payments, Federal sources .....	65	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	163	170	500
1900 Budget authority (total) .....	4,068	4,010	3,667
1930 Total budgetary resources available .....	6,020	5,901	4,876
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,891	1,209	1,177
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,034	5,088	6,248
3010 New obligations, unexpired accounts .....	4,129	4,692	3,699
3011 Obligations ("upward adjustments"), expired accounts .....	267	.....	.....
3020 Outlays (gross) .....	–3,906	–3,532	–4,389
3040 Recoveries of prior year unpaid obligations, unexpired .....	–158	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–278	.....	.....
3050 Unpaid obligations, end of year .....	5,088	6,248	5,558
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–98	–126	–126
3070 Change in uncollected pymts, Fed sources, unexpired .....	–65	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	37	.....	.....

3090	Uncollected pymts, Fed sources, end of year .....	–126	–126	–126
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4,936	4,962	6,122
3200	Obligated balance, end of year .....	4,962	6,122	5,432
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4,064	4,008	3,664
Outlays, gross:				
4010	Outlays from new discretionary authority .....	459	592	848
4011	Outlays from discretionary balances .....	3,385	2,938	3,539
4020	Outlays, gross (total) .....	3,844	3,530	4,387
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–50	–170	–500
4033	Non-Federal sources .....	–148	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	–198	–170	–500
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–65	.....	.....
4052	Offsetting collections credited to expired accounts .....	100	.....	.....
4060	Additional offsets against budget authority only (total) .....	35	.....	.....
4070	Budget authority, net (discretionary) .....	3,901	3,838	3,164
4080	Outlays, net (discretionary) .....	3,646	3,360	3,887
Mandatory:				
4090	Budget authority, gross .....	4	2	3
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	2	2
4101	Outlays from mandatory balances .....	62	.....	.....
4110	Outlays, gross (total) .....	62	2	2
4180	Budget authority, net (total) .....	3,905	3,840	3,167
4190	Outlays, net (total) .....	3,708	3,362	3,889

**Object Classification** (in millions of dollars)

Identification code 021–2031–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	1	1	1
25.1	Advisory and assistance services .....	85	85	85
25.2	Other services from non-Federal sources .....	134	134	134
25.3	Other goods and services from Federal sources .....	57	55	40
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	82	82	82
26.0	Supplies and materials .....	107	18	135
31.0	Equipment .....	3,505	2,990	2,721
92.0	Undistributed .....	.....	826	.....
99.0	Direct obligations .....	3,972	4,192	3,199
99.0	Reimbursable obligations .....	157	500	500
99.9	Total new obligations, unexpired accounts .....	4,129	4,692	3,699

**MISSILE PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$6,245,770,000, to remain available for obligation until September 30, 2027, of which \$8,667,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021–2032–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Other missiles .....	8,045	4,611	5,688
0003 Modification of missiles .....	758	547	522
0004 Spares and repair parts .....	9	7	6
0005 Support equipment and facilities .....	15	12	12

**MISSILE PROCUREMENT, ARMY—Continued**  
**Program and Financing—Continued**

Identification code 021–2032–0–1–051	2023 actual	2024 est.	2025 est.
0020 Undistributed .....		–1,113	
0799 Total direct obligations .....	8,827	4,064	6,228
0801 Reimbursable program activity .....	340	550	740
0900 Total new obligations, unexpired accounts .....	9,167	4,614	6,968
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,694	2,581	2,216
1010 Unobligated balance transfer to other accts [097–0100] .....	–297		
1010 Unobligated balance transfer to other accts [021–2035] .....	–10		
1011 Unobligated balance transfer from other acct [097–0100] .....	462		
1011 Unobligated balance transfer from other acct [021–2031] .....	25		
1011 Unobligated balance transfer from other acct [021–2035] .....	10		
1011 Unobligated balance transfer from other acct [097–0100] .....	498		
1021 Recoveries of prior year unpaid obligations .....	111		
1033 Recoveries of prior year paid obligations .....	8		
1070 Unobligated balance (total) .....	3,501	2,581	2,216
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,653	3,849	6,246
1120 Appropriations transferred to other acct [097–0100] .....	–41		
1121 Appropriations transferred from other acct [097–0100] .....	3,286		
1160 Appropriation, discretionary (total) .....	7,898	3,849	6,246
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	132	400	740
1701 Change in uncollected payments, Federal sources .....	240		
1750 Spending auth from offsetting collections, disc (total) .....	372	400	740
1900 Budget authority (total) .....	8,270	4,249	6,986
1930 Total budgetary resources available .....	11,771	6,830	9,202
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–23		
1941 Unexpired unobligated balance, end of year .....	2,581	2,216	2,234
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9,792	14,352	13,412
3010 New obligations, unexpired accounts .....	9,167	4,614	6,968
3011 Obligations ("upward adjustments"), expired accounts .....	88		
3020 Outlays (gross) .....	–4,516	–5,554	–6,850
3040 Recoveries of prior year unpaid obligations, unexpired .....	–111		
3041 Recoveries of prior year unpaid obligations, expired .....	–68		
3050 Unpaid obligations, end of year .....	14,352	13,412	13,530
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–483	–707	–707
3070 Change in uncollected pymts, Fed sources, unexpired .....	–240		
3071 Change in uncollected pymts, Fed sources, expired .....	16		
3090 Uncollected pymts, Fed sources, end of year .....	–707	–707	–707
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9,309	13,645	12,705
3200 Obligated balance, end of year .....	13,645	12,705	12,823
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8,270	4,249	6,986
Outlays, gross:			
4010 Outlays from new discretionary authority .....	432	631	1,115
4011 Outlays from discretionary balances .....	4,084	4,923	5,735
4020 Outlays, gross (total) .....	4,516	5,554	6,850
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–186	–400	–740
4033 Non-Federal sources .....	–24		
4040 Offsets against gross budget authority and outlays (total) ....	–210	–400	–740
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–240		
4052 Offsetting collections credited to expired accounts .....	70		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8		
4060 Additional offsets against budget authority only (total) .....	–162		
4070 Budget authority, net (discretionary) .....	7,898	3,849	6,246
4080 Outlays, net (discretionary) .....	4,306	5,154	6,110
4180 Budget authority, net (total) .....	7,898	3,849	6,246
4190 Outlays, net (total) .....	4,306	5,154	6,110

**Object Classification** (in millions of dollars)

Identification code 021–2032–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....	39	39	38
25.3 Other goods and services from Federal sources .....	27	27	26
26.0 Supplies and materials .....	19		21
31.0 Equipment .....	8,742	5,111	6,143
92.0 Undistributed .....		–1,113	
99.0 Direct obligations .....	8,827	4,064	6,228
99.0 Reimbursable obligations .....	340	550	740
99.9 Total new obligations, unexpired accounts .....	9,167	4,614	6,968

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY**

*For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,699,392,000, to remain available for obligation until September 30, 2027, of which \$410,083,000 shall be available for the Army National Guard and the Army Reserve.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021–2033–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Tracked combat vehicles .....	5,876	3,709	3,870
0002 Weapons and other combat vehicles .....	631	472	522
0020 Undistributed .....		740	
0799 Total direct obligations .....	6,507	4,921	4,392
0801 Reimbursable program activity .....	1	15	15
0900 Total new obligations, unexpired accounts .....	6,508	4,936	4,407
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,766	4,691	4,275
1010 Unobligated balance transfer to other accts [021–2035] .....	–11		
1010 Unobligated balance transfer to other accts [097–0100] .....	–11		
1011 Unobligated balance transfer from other acct [097–0100] .....	779		
1011 Unobligated balance transfer from other acct [021–2031] .....	6		
1012 Unobligated balance transfers between expired and unexpired accounts .....	–4		
1021 Recoveries of prior year unpaid obligations .....	204		
1070 Unobligated balance (total) .....	3,729	4,691	4,275
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,505	4,505	3,699
1120 Appropriations transferred to other acct [097–0100] .....	–136		
1120 Appropriations transferred to other acct [021–2060] .....	–27		
1121 Appropriations transferred from other acct [097–0100] .....	3,079		
1121 Appropriations transferred from other acct [097–0300] .....	71		
1121 Appropriations transferred from other acct [021–2035] .....	3		
1160 Appropriation, discretionary (total) .....	7,495	4,505	3,699
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	12	15	15
1900 Budget authority (total) .....	7,507	4,520	3,714
1930 Total budgetary resources available .....	11,236	9,211	7,989
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–37		
1941 Unexpired unobligated balance, end of year .....	4,691	4,275	3,582
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,982	9,088	9,600
3010 New obligations, unexpired accounts .....	6,508	4,936	4,407
3011 Obligations ("upward adjustments"), expired accounts .....	38		
3020 Outlays (gross) .....	–4,114	–4,424	–5,736
3040 Recoveries of prior year unpaid obligations, unexpired .....	–204		

3041	Recoveries of prior year unpaid obligations, expired .....	-122		
3050	Unpaid obligations, end of year .....	9,088	9,600	8,271
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	6,982	9,088	9,600
3200	Obligated balance, end of year .....	9,088	9,600	8,271
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	7,507	4,520	3,714
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	324	15	274
4011	Outlays from discretionary balances .....	3,790	4,409	5,462
4020	Outlays, gross (total) .....	4,114	4,424	5,736
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-13	-15	-15
4033	Non-Federal sources .....	-8		
4040	Offsets against gross budget authority and outlays (total) ....	-21	-15	-15
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	9		
4060	Additional offsets against budget authority only (total) .....	9		
4070	Budget authority, net (discretionary) .....	7,495	4,505	3,699
4080	Outlays, net (discretionary) .....	4,093	4,409	5,721
4180	Budget authority, net (total) .....	7,495	4,505	3,699
4190	Outlays, net (total) .....	4,093	4,409	5,721

**Object Classification** (in millions of dollars)

Identification code 021–2033–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
21.0	Travel and transportation of persons .....	6	1
22.0	Transportation of things .....	10	
23.1	Rental payments to GSA .....	2	
23.3	Communications, utilities, and miscellaneous charges .....	1	
25.1	Advisory and assistance services .....	51	33
25.2	Other services from non-Federal sources .....	29	25
25.3	Other goods and services from Federal sources .....	494	182
25.3	Other goods and services from Federal sources .....	219	302
25.7	Operation and maintenance of equipment .....	7	7
26.0	Supplies and materials .....	56	55
31.0	Equipment .....	5,632	3,576
92.0	Undistributed .....		740
99.0	Direct obligations .....	6,507	4,921
99.0	Reimbursable obligations .....	1	15
99.9	Total new obligations, unexpired accounts .....	6,508	4,936

**PROCUREMENT OF AMMUNITION, ARMY**

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,702,640,000, to remain available for obligation until September 30, 2027, of which \$167,577,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021–2034–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Ammunition .....	5,771	2,161
0002	Ammunition production base support .....	1,877	1,219
0020	Undistributed .....		-197
0799	Total direct obligations .....	7,648	3,183
0801	Reimbursable program activity .....	1,188	2,319

0900	Total new obligations, unexpired accounts .....	8,836	5,502	5,738
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2,441	3,965	2,733
1010	Unobligated balance transfer to other accts [021–2031] .....	-6		
1010	Unobligated balance transfer to other accts [021–2035] .....	-3		
1010	Unobligated balance transfer to other accts [097–0100] .....	-401		
1011	Unobligated balance transfer from other acct [021–2031] .....	6		
1011	Unobligated balance transfer from other acct [097–0100] ....	2,601		
1021	Recoveries of prior year unpaid obligations .....	155		
1070	Unobligated balance (total) .....	4,793	3,965	2,733
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	3,997	2,770	2,703
1120	Appropriations transferred to other acct [097–0100] .....	-7		
1120	Appropriations transferred to other acct [021–2010] .....	-3		
1120	Appropriations transferred to other acct [021–2060] .....	-10		
1120	Appropriations transferred to other acct [021–2065] .....	-10		
1120	Appropriations transferred to other acct [021–2080] .....	-13		
1121	Appropriations transferred from other acct [097–0100] ....	2,699		
1121	Appropriations transferred from other acct [097–0300] ....	8		
1160	Appropriation, discretionary (total) .....	6,661	2,770	2,703
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	644	1,500	2,319
1701	Change in uncollected payments, Federal sources .....	703		
1750	Spending auth from offsetting collections, disc (total) .....	1,347	1,500	2,319
1900	Budget authority (total) .....	8,008	4,270	5,022
1930	Total budgetary resources available .....	12,801	8,235	7,755
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	3,965	2,733	2,017

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	7,773	12,201	11,390
3010	New obligations, unexpired accounts .....	8,836	5,502	5,738
3011	Obligations ("upward adjustments"), expired accounts .....	157		
3020	Outlays (gross) .....	-4,222	-6,313	-6,913
3040	Recoveries of prior year unpaid obligations, unexpired .....	-155		
3041	Recoveries of prior year unpaid obligations, expired .....	-188		
3050	Unpaid obligations, end of year .....	12,201	11,390	10,215
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2,490	-2,707	-2,707
3070	Change in uncollected pymts, Fed sources, unexpired .....	-703		
3071	Change in uncollected pymts, Fed sources, expired .....	486		
3090	Uncollected pymts, Fed sources, end of year .....	-2,707	-2,707	-2,707
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	5,283	9,494	8,683
3200	Obligated balance, end of year .....	9,494	8,683	7,508

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	8,008	4,270	5,022
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	420	1,722	2,535
4011	Outlays from discretionary balances .....	3,802	4,591	4,378
4020	Outlays, gross (total) .....	4,222	6,313	6,913
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-1,131	-1,500	-2,319
4033	Non-Federal sources .....	-30		
4040	Offsets against gross budget authority and outlays (total) ....	-1,161	-1,500	-2,319
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-703		
4052	Offsetting collections credited to expired accounts .....	517		
4060	Additional offsets against budget authority only (total) .....	-186		
4070	Budget authority, net (discretionary) .....	6,661	2,770	2,703
4080	Outlays, net (discretionary) .....	3,061	4,813	4,594
4180	Budget authority, net (total) .....	6,661	2,770	2,703
4190	Outlays, net (total) .....	3,061	4,813	4,594

**Object Classification** (in millions of dollars)

Identification code 021–2034–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
25.1	Advisory and assistance services .....	12	7
25.2	Other services from non-Federal sources .....	7	4
25.3	Other goods and services from Federal sources .....	311	211
25.3	Other goods and services from Federal sources .....	141	156

## PROCUREMENT OF AMMUNITION, ARMY—Continued

## Object Classification—Continued

Identification code 021–2034–0–1–051		2023 actual	2024 est.	2025 est.
25.4	Operation and maintenance of facilities .....	9	12	12
26.0	Supplies and materials .....	1	.....	2
31.0	Equipment .....	6,713	2,838	2,907
32.0	Land and structures .....	452	152	152
92.0	Undistributed .....	.....	–197	.....
99.0	Direct obligations .....	7,646	3,183	3,419
99.0	Reimbursable obligations .....	1,190	2,319	2,319
99.9	Total new obligations, unexpired accounts .....	8,836	5,502	5,738

## OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$8,616,524,000, to remain available for obligation until September 30, 2027, of which \$1,103,362,000 shall be available for the Army National Guard and the Army Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2035–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Tactical and support vehicles .....	2,126	1,453	1,333
0002	Communications and electronics equipment .....	7,288	5,273	5,048
0003	Other support equipment .....	2,160	1,845	1,763
0004	Spare and repair parts .....	10	9	9
0020	Undistributed .....	.....	–76	.....
0799	Total direct obligations .....	11,584	8,504	8,153
0801	Reimbursable program activity .....	98	161	155
0900	Total new obligations, unexpired accounts .....	11,682	8,665	8,308
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	4,105	2,405	2,422
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	4,073	.....	.....
1010	Unobligated balance transfer to other accts [011–5512] .....	–20	.....	.....
1010	Unobligated balance transfer to other accts [097–0100] .....	–181	.....	.....
1010	Unobligated balance transfer to other accts [021–2031] .....	–6	.....	.....
1010	Unobligated balance transfer to other accts [021–2032] .....	–10	.....	.....
1010	Unobligated balance transfer to other accts [021–2040] .....	–13	.....	.....
1011	Unobligated balance transfer from other acct [097–0100] .....	644	.....	.....
1011	Unobligated balance transfer from other acct [047–0616] .....	2	2	.....
1011	Unobligated balance transfer from other acct [021–2031] .....	6	.....	.....
1011	Unobligated balance transfer from other acct [021–2032] .....	10	.....	.....
1011	Unobligated balance transfer from other acct [021–2033] .....	11	.....	.....
1011	Unobligated balance transfer from other acct [021–2034] .....	3	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts .....	–1	.....	.....
1021	Recoveries of prior year unpaid obligations .....	632	.....	.....
1070	Unobligated balance (total) .....	5,182	2,407	2,422
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	8,678	8,669	8,617
1120	Appropriations transferred to other acct [021–2010] .....	–10	.....	.....
1120	Appropriations transferred to other acct [021–2060] .....	–140	.....	.....
1120	Appropriations transferred to other acct [021–2065] .....	–4	.....	.....
1120	Appropriations transferred to other acct [021–2033] .....	–3	.....	.....
1121	Appropriations transferred from other acct [017–1804] .....	5	.....	.....
1121	Appropriations transferred from other acct [097–0105] .....	4	.....	.....
1121	Appropriations transferred from other acct [017–1109] .....	9	.....	.....
1121	Appropriations transferred from other acct [097–0100] .....	353	.....	.....
1121	Appropriations transferred from other acct [097–0300] .....	13	.....	.....

1131	Unobligated balance of appropriations permanently reduced .....	–75	–72	.....
1160	Appropriation, discretionary (total) .....	8,830	8,597	8,617
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512] ....	22	13	43
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	–3	.....	.....
1260	Appropriations, mandatory (total) .....	19	13	43
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	36	70	155
1701	Change in uncollected payments, Federal sources .....	27	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	63	70	155
1900	Budget authority (total) .....	8,912	8,680	8,815
1930	Total budgetary resources available .....	14,094	11,087	11,237
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–7	.....	.....
1941	Unexpired unobligated balance, end of year .....	2,405	2,422	2,929

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	10,322	12,510	14,614
3010	New obligations, unexpired accounts .....	11,682	8,665	8,308
3011	Obligations ("upward adjustments"), expired accounts .....	102	.....	.....
3020	Outlays (gross) .....	–8,726	–6,561	–8,876
3040	Recoveries of prior year unpaid obligations, unexpired .....	–632	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	–238	.....	.....
3050	Unpaid obligations, end of year .....	12,510	14,614	14,046
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–67	–87	–87
3070	Change in uncollected pymts, Fed sources, unexpired .....	–27	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	7	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–87	–87	–87
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	10,255	12,423	14,527
3200	Obligated balance, end of year .....	12,423	14,527	13,959

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	8,893	8,667	8,772
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,541	70	1,534
4011	Outlays from discretionary balances .....	7,177	6,477	7,329
4020	Outlays, gross (total) .....	8,718	6,547	8,863
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–7	–70	–155
4033	Non-Federal sources .....	–66	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	–73	–70	–155
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–27	.....	.....
4052	Offsetting collections credited to expired accounts .....	37	.....	.....
4060	Additional offsets against budget authority only (total) .....	10	.....	.....
4070	Budget authority, net (discretionary) .....	8,830	8,597	8,617
4080	Outlays, net (discretionary) .....	8,645	6,477	8,708
Mandatory:				
4090	Budget authority, gross .....	19	13	43
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	2	7
4101	Outlays from mandatory balances .....	8	12	6
4110	Outlays, gross (total) .....	8	14	13
4180	Budget authority, net (total) .....	8,849	8,610	8,660
4190	Outlays, net (total) .....	8,653	6,491	8,721

## Object Classification (in millions of dollars)

Identification code 021–2035–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	24	24	22
22.0	Transportation of things .....	76	111	101
23.1	Rental payments to GSA .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	6	12	11
24.0	Printing and reproduction .....	1	.....	.....
25.1	Advisory and assistance services .....	506	506	506
25.2	Other services from non-Federal sources .....	722	578	528
25.3	Other goods and services from Federal sources .....	1,022	818	746
25.3	Other goods and services from Federal sources .....	843	738	709
25.4	Operation and maintenance of facilities .....	88	70	64
25.7	Operation and maintenance of equipment .....	677	540	493
26.0	Supplies and materials .....	748	1,097	999



31.0	Equipment .....	6,870	4,076	3,965
32.0	Land and structures .....		9	8
92.0	Undistributed .....		-76	
99.0	Direct obligations .....	11,584	8,504	8,153
99.0	Reimbursable obligations .....	98	161	155
99.9	Total new obligations, unexpired accounts .....	11,682	8,665	8,308

## JOINT IMPROVISED-THREAT DEFEAT FUND

## Program and Financing (in millions of dollars)

Identification code 097–2093–0–1–051	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	45	7
3011	Obligations ("upward adjustments"), expired accounts .....	22	
3020	Outlays (gross) .....	-34	-7
3041	Recoveries of prior year unpaid obligations, expired .....	-26	
3050	Unpaid obligations, end of year .....	7	
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-32	
3071	Change in uncollected pymts, Fed sources, expired .....	32	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	13	7
3200	Obligated balance, end of year .....	7	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	34	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-34	
4040	Offsets against gross budget authority and outlays (total) ....	-34	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	34	
4060	Additional offsets against budget authority only (total) .....	34	
4080	Outlays, net (discretionary) .....		7
4180	Budget authority, net (total) .....		7
4190	Outlays, net (total) .....		7

## AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$16,214,250,000, to remain available for obligation until September 30, 2027, of which \$177,997,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1506–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001	Combat aircraft .....	12,200	8,597
0003	Trainer aircraft .....	217	249
0004	Other aircraft .....	935	1,462
0005	Modification of aircraft .....	4,216	4,437
0006	Aircraft spares and repair parts .....	2,103	2,168
0007	Aircraft support equipment and facilities .....	1,429	1,197
0020	Undistributed .....		1,695
0799	Total direct obligations .....	21,100	19,805
0801	Reimbursable program activity .....	16	6
0900	Total new obligations, unexpired accounts .....	21,116	19,811

## Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	8,245	6,800
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	8,238	
1010	Unobligated balance transfer to other accts [017–1810] .....	-9	
1021	Recoveries of prior year unpaid obligations .....	669	
1070	Unobligated balance (total) .....	8,905	6,800
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	19,032	19,032
1120	Appropriations transferred to other acct [021–2010] .....	-56	
1121	Appropriations transferred from other acct [097–0300] ....	7	
1160	Appropriation, discretionary (total) .....	18,983	19,032
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512] ....	54	49
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	14	6
1900	Budget authority (total) .....	19,051	19,087
1930	Total budgetary resources available .....	27,956	25,887
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-40	
1941	Unexpired unobligated balance, end of year .....	6,800	6,076

## Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	28,834	30,948
3010	New obligations, unexpired accounts .....	21,116	19,811
3011	Obligations ("upward adjustments"), expired accounts .....	177	
3020	Outlays (gross) .....	-18,046	-19,851
3040	Recoveries of prior year unpaid obligations, unexpired .....	-669	
3041	Recoveries of prior year unpaid obligations, expired .....	-464	
3050	Unpaid obligations, end of year .....	30,948	30,908
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	28,834	30,948
3200	Obligated balance, end of year .....	30,948	30,908

## Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross .....	18,997	19,038
Outlays, gross:			
4010	Outlays from new discretionary authority .....	2,912	3,241
4011	Outlays from discretionary balances .....	15,078	16,589
4020	Outlays, gross (total) .....	17,990	19,830
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....		-6
4033	Non-Federal sources .....	-20	
4040	Offsets against gross budget authority and outlays (total) ....	-20	-6
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	6	
4060	Additional offsets against budget authority only (total) .....	6	
4070	Budget authority, net (discretionary) .....	18,983	19,032
4080	Outlays, net (discretionary) .....	17,970	19,824
Mandatory:			
4090	Budget authority, gross .....	54	49
Outlays, gross:			
4100	Outlays from new mandatory authority .....		8
4101	Outlays from mandatory balances .....	56	13
4110	Outlays, gross (total) .....	56	21
4180	Budget authority, net (total) .....	19,037	19,081
4190	Outlays, net (total) .....	18,026	19,845

## Object Classification (in millions of dollars)

Identification code 017–1506–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
22.0	Transportation of things .....	11	3
23.3	Communications, utilities, and miscellaneous charges .....	2	
25.1	Advisory and assistance services .....	379	240
25.2	Other services from non-Federal sources .....	2	13
25.3	Other goods and services from Federal sources .....	694	134
25.3	Other goods and services from Federal sources .....	1,986	1,069
25.4	Operation and maintenance of facilities .....	3	
25.5	Research and development contracts .....	28	
25.7	Operation and maintenance of equipment .....	30	
26.0	Supplies and materials .....	3,788	523
31.0	Equipment .....	14,177	16,099
32.0	Land and structures .....		21
92.0	Undistributed .....		1,695

## AIRCRAFT PROCUREMENT, NAVY—Continued

## Object Classification—Continued

Identification code 017–1506–0–1–051		2023 actual	2024 est.	2025 est.
99.0	Direct obligations .....	21,100	19,805	16,508
99.0	Reimbursable obligations .....	16	6	7
99.9	Total new obligations, unexpired accounts .....	21,116	19,811	16,515

## WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$6,600,327,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1507–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Ballistic missiles .....	1,027	1,482	1,692
0002	Other missiles .....	2,864	3,899	3,754
0003	Torpedoes and related equipment .....	448	659	765
0004	Other weapons .....	183	192	177
0006	Spare and repair parts .....	135	172	238
0020	Undistributed .....		–2,053	
0799	Total direct obligations .....	4,657	4,351	6,626
0801	Reimbursable program activity .....	17	31	32
0900	Total new obligations, unexpired accounts .....	4,674	4,382	6,658

**Budgetary resources:**  
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1 .....	1,082	1,648	2,104
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	1,081		
1011	Unobligated balance transfer from other acct [097–0100] .....	124		
1021	Recoveries of prior year unpaid obligations .....	226		
1070	Unobligated balance (total) .....	1,432	1,648	2,104
<b>Budget authority:</b>				
Appropriations, discretionary:				
1100	Appropriation .....	4,823	4,823	6,600
1121	Appropriations transferred from other acct [097–0100] .....	80		
1160	Appropriation, discretionary (total) .....	4,903	4,823	6,600
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011–5512] .....			6
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	11	15	32
1900	Budget authority (total) .....	4,914	4,838	6,638
1930	Total budgetary resources available .....	6,346	6,486	8,742
<b>Memorandum (non-add) entries:</b>				
1940	Unobligated balance expiring .....	–24		
1941	Unexpired unobligated balance, end of year .....	1,648	2,104	2,084

**Change in obligated balance:**  
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1 .....	7,503	8,225	7,879
3010	New obligations, unexpired accounts .....	4,674	4,382	6,658
3011	Obligations ("upward adjustments"), expired accounts .....	130		
3020	Outlays (gross) .....	–3,707	–4,728	–5,086
3040	Recoveries of prior year unpaid obligations, unexpired .....	–226		
3041	Recoveries of prior year unpaid obligations, expired .....	–149		
3050	Unpaid obligations, end of year .....	8,225	7,879	9,451
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	7,503	8,225	7,879
3200	Obligated balance, end of year .....	8,225	7,879	9,451

**Budget authority and outlays, net:**  
Discretionary:

4000	Budget authority, gross .....	4,914	4,838	6,632
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## Outlays, gross:

4010	Outlays from new discretionary authority .....	501	594	824
4011	Outlays from discretionary balances .....	3,206	4,134	4,256
4020	Outlays, gross (total) .....	3,707	4,728	5,080
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	–10	–15	–32
4033	Non-Federal sources .....	–1		
4040	Offsets against gross budget authority and outlays (total) ....	–11	–15	–32
4070	Budget authority, net (discretionary) .....	4,903	4,823	6,600
4080	Outlays, net (discretionary) .....	3,696	4,713	5,048
<b>Mandatory:</b>				
4090	Budget authority, gross .....			6
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....			4
4101	Outlays from mandatory balances .....			2
4110	Outlays, gross (total) .....			6
4180	Budget authority, net (total) .....	4,903	4,823	6,606
4190	Outlays, net (total) .....	3,696	4,713	5,054

## Object Classification (in millions of dollars)

Identification code 017–1507–0–1–051		2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>				
22.0	Transportation of things .....	10	4	4
25.1	Advisory and assistance services .....	49	52	21
25.2	Other services from non-Federal sources .....	5		
25.3	Other goods and services from Federal sources .....	150	32	66
25.3	Other goods and services from Federal sources .....	337	309	326
25.4	Operation and maintenance of facilities .....	10	6	7
25.5	Research and development contracts .....	8	9	
25.7	Operation and maintenance of equipment .....	123	9	2
26.0	Supplies and materials .....	2,384	2,301	1,972
31.0	Equipment .....	1,581	3,682	4,228
92.0	Undistributed .....		–2,053	
99.0	Direct obligations .....	4,657	4,351	6,626
99.0	Reimbursable obligations .....	17	31	32
99.9	Total new obligations, unexpired accounts .....	4,674	4,382	6,658

## PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,747,883,000, to remain available for obligation until September 30, 2027, of which \$453,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1508–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Procurement of Ammunition, Navy .....	548	770	1,075
0002	Ammunition, Marine Corps .....	747	390	693
0020	Undistributed .....		–372	
0799	Total direct obligations .....	1,295	788	1,768
0801	Reimbursable program activity .....	10	27	28
0900	Total new obligations, unexpired accounts .....	1,305	815	1,796

**Budgetary resources:**  
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1 .....	92	511	632
1010	Unobligated balance transfer to other accts [097–0100] .....	–24		
1011	Unobligated balance transfer from other acct [097–0100] .....	247		
1021	Recoveries of prior year unpaid obligations .....	12		

1070	Unobligated balance (total) .....	327	511	632
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	921	921	1,748
1120	Appropriations transferred to other acct [017–1804] .....	–10		
1121	Appropriations transferred from other acct [097–0100] ....	574		
1160	Appropriation, discretionary (total) .....	1,485	921	1,748
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	11	15	28
1701	Change in uncollected payments, Federal sources .....	4		
1750	Spending auth from offsetting collections, disc (total) .....	15	15	28
1900	Budget authority (total) .....	1,500	936	1,776
1930	Total budgetary resources available .....	1,827	1,447	2,408
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	–11		
1941	Unexpired unobligated balance, end of year .....	511	632	612

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,860	2,329	2,020
3010	New obligations, unexpired accounts .....	1,305	815	1,796
3011	Obligations ("upward adjustments"), expired accounts .....	6		
3020	Outlays (gross) .....	–819	–1,124	–1,200
3040	Recoveries of prior year unpaid obligations, unexpired .....	–12		
3041	Recoveries of prior year unpaid obligations, expired .....	–11		
3050	Unpaid obligations, end of year .....	2,329	2,020	2,616
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–8	–12	–12
3070	Change in uncollected pymts, Fed sources, unexpired .....	–4		
3090	Uncollected pymts, Fed sources, end of year .....	–12	–12	–12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,852	2,317	2,008
3200	Obligated balance, end of year .....	2,317	2,008	2,604

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	1,500	936	1,776
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	101	98	185
4011	Outlays from discretionary balances .....	718	1,026	1,015
4020	Outlays, gross (total) .....	819	1,124	1,200
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	–13	–15	–28
4040	Offsets against gross budget authority and outlays (total) ....	–13	–15	–28
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	–4		
4052	Offsetting collections credited to expired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	–2		
4070	Budget authority, net (discretionary) .....	1,485	921	1,748
4080	Outlays, net (discretionary) .....	806	1,109	1,172
4180	Budget authority, net (total) .....	1,485	921	1,748
4190	Outlays, net (total) .....	806	1,109	1,172

**Object Classification (in millions of dollars)**

Identification code 017–1508–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
22.0 Transportation of things .....	8	6	2
25.1 Advisory and assistance services .....	5	14	10
25.2 Other services from non-Federal sources .....	4		
25.3 Other goods and services from Federal sources .....	25	10	9
25.3 Other goods and services from Federal sources .....	111	118	77
26.0 Supplies and materials .....	1,092	738	1,049
31.0 Equipment .....	50	274	621
92.0 Undistributed .....		–372	
99.0 Direct obligations .....	1,295	788	1,768
99.0 Reimbursable obligations .....	10	27	28
99.9 Total new obligations, unexpired accounts .....	1,305	815	1,796

**SHIPBUILDING AND CONVERSION, NAVY**

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and con-

tractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$32,378,291,000, to remain available for obligation until September 30, 2029: Provided, That additional obligations may be incurred after September 30, 2029, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 017–1611–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Fleet ballistic missile ships .....		4,964	7,379
0002 Other warships .....	18,862	18,889	18,131
0003 Amphibious ships .....	4,451	2,251	2,088
0005 Auxiliaries, craft, and prior-year program costs .....	2,914	4,052	3,239
0020 Undistributed .....		–1,091	
0799 Total direct obligations .....	26,227	29,065	30,837
0900 Total new obligations, unexpired accounts .....	26,227	29,065	30,837
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13,517	15,968	18,661
1011 Unobligated balance transfer from other acct [017–1319] ....	7		
1012 Unobligated balance transfers between expired and unexpired accounts .....	1,360		
1021 Recoveries of prior year unpaid obligations .....	2,031		
1070 Unobligated balance (total) .....	16,915	15,968	18,661
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	31,955	31,955	32,378
1120 Appropriations transferred to other acct [017–1612] .....	–5,858		
1121 Appropriations transferred from other acct [097–0300] ....	533		
1131 Unobligated balance of appropriations permanently reduced .....	–197	–197	
1160 Appropriation, discretionary (total) .....	26,433	31,758	32,378
1900 Budget authority (total) .....	26,433	31,758	32,378
1930 Total budgetary resources available .....	43,348	47,726	51,039
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1,153		
1941 Unexpired unobligated balance, end of year .....	15,968	18,661	20,202

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	54,292	58,460	63,963
3010 New obligations, unexpired accounts .....	26,227	29,065	30,837
3011 Obligations ("upward adjustments"), expired accounts .....	1,277		
3020 Outlays (gross) .....	–19,877	–23,562	–25,111
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2,031		
3041 Recoveries of prior year unpaid obligations, expired .....	–1,428		
3050 Unpaid obligations, end of year .....	58,460	63,963	69,689
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	54,292	58,460	63,963
3200 Obligated balance, end of year .....	58,460	63,963	69,689

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	26,433	31,758	32,378
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,722		1,781
4011 Outlays from discretionary balances .....	18,155	23,562	23,330
4020 Outlays, gross (total) .....	19,877	23,562	25,111
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–53		
4040 Offsets against gross budget authority and outlays (total) ....	–53		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	53		

SHIPBUILDING AND CONVERSION, NAVY—Continued  
Program and Financing—Continued

Identification code 017–1611–0–1–051	2023 actual	2024 est.	2025 est.
4060 Additional offsets against budget authority only (total) .....	53		
4070 Budget authority, net (discretionary) .....	26,433	31,758	32,378
4080 Outlays, net (discretionary) .....	19,824	23,562	25,111
4180 Budget authority, net (total) .....	26,433	31,758	32,378
4190 Outlays, net (total) .....	19,824	23,562	25,111
<b>Object Classification (in millions of dollars)</b>			
Identification code 017–1611–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	1		1
25.1 Advisory and assistance services .....	147	371	157
25.3 Other goods and services from Federal sources .....	131	146	104
25.3 Other goods and services from Federal sources .....	738	3,885	1,091
25.4 Operation and maintenance of facilities .....	6		6
25.5 Research and development contracts .....	16	13	16
25.7 Operation and maintenance of equipment .....	1	16	1
26.0 Supplies and materials .....	103	55	107
31.0 Equipment .....	25,084	25,670	29,354
92.0 Undistributed .....		–1,091	
99.9 Total new obligations, unexpired accounts .....	26,227	29,065	30,837

## NATIONAL SEA-BASED DETERRENCE FUND

## Program and Financing (in millions of dollars)

Identification code 017–1612–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Fleet ballistic missile ships .....	5,468		15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	446	872	872
1021 Recoveries of prior year unpaid obligations .....	36		
1070 Unobligated balance (total) .....	482	872	872
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [017–1611] ....	5,858		
1930 Total budgetary resources available .....	6,340	872	872
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	872	872	857
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,881	7,111	4,026
3010 New obligations, unexpired accounts .....	5,468		15
3020 Outlays (gross) .....	–4,202	–3,085	–2,441
3040 Recoveries of prior year unpaid obligations, unexpired .....	–36		
3050 Unpaid obligations, end of year .....	7,111	4,026	1,600
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,881	7,111	4,026
3200 Obligated balance, end of year .....	7,111	4,026	1,600
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,858		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,391		
4011 Outlays from discretionary balances .....	2,811	3,085	2,441
4020 Outlays, gross (total) .....	4,202	3,085	2,441
4180 Budget authority, net (total) .....	5,858		
4190 Outlays, net (total) .....	4,202	3,085	2,441

## Object Classification (in millions of dollars)

Identification code 017–1612–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	41		
25.3 Other goods and services from Federal sources .....	100		

31.0 Equipment .....	5,327		15
99.9 Total new obligations, unexpired accounts .....	5,468		15

## OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$15,877,253,000, to remain available for obligation until September 30, 2027, of which \$1,046,000 shall be available for the Navy Reserve and the Marine Corps Reserve: Provided, That funds provided under this heading are also available for the maintenance, repair, and modernization of non-nuclear surface-based ships conducted at privately owned shipyards.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1810–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Ships support equipment .....	4,727	5,581	6,309
0002 Communications and electronics equipment .....	3,661	3,802	3,907
0003 Aviation support equipment .....	935	890	851
0004 Ordnance support equipment .....	1,145	1,201	1,342
0005 Civil engineering support equipment .....	164	172	254
0006 Supply support equipment .....	580	665	951
0007 Personnel and command support equipment .....	563	590	527
0008 Spares and repair parts .....	543	956	1,159
0020 Undistributed .....		–2,397	
0799 Total direct obligations .....	12,318	11,460	15,300
0801 Reimbursable program activity .....	88	285	289
0900 Total new obligations, unexpired accounts .....	12,406	11,745	15,589
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,561	2,999	3,563
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2,511		
1010 Unobligated balance transfer to other accts [011–5512] .....	–14		
1010 Unobligated balance transfer to other accts [017–1319] .....	–3		
1011 Unobligated balance transfer from other acct [017–1506] ....	9		
1011 Unobligated balance transfer from other acct [017–1319] ....	8		
1021 Recoveries of prior year unpaid obligations .....	603		
1070 Unobligated balance (total) .....	3,164	2,999	3,563
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12,141	12,139	15,877
1120 Appropriations transferred to other acct [021–2010] .....	–28		
1120 Appropriations transferred to other acct [021–2020] .....	–2		
1120 Appropriations transferred to other acct [017–1319] .....	–5		
1121 Appropriations transferred from other acct [097–0105] ....	24		
1121 Appropriations transferred from other acct [097–0100] ....	7		
1160 Appropriation, discretionary (total) .....	12,137	12,139	15,877
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] ....	39	20	64
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–4		
1260 Appropriations, mandatory (total) .....	35	20	64
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	61	150	289
1701 Change in uncollected payments, Federal sources .....	74		
1750 Spending auth from offsetting collections, disc (total) .....	135	150	289
1900 Budget authority (total) .....	12,307	12,309	16,230
1930 Total budgetary resources available .....	15,471	15,308	19,793
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–66		
1941 Unexpired unobligated balance, end of year .....	2,999	3,563	4,204
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13,623	14,324	15,419
3010 New obligations, unexpired accounts .....	12,406	11,745	15,589

3011	Obligations ("upward adjustments"), expired accounts .....	127		
3020	Outlays (gross) .....	-10,994	-10,650	-12,570
3040	Recoveries of prior year unpaid obligations, unexpired .....	-603		
3041	Recoveries of prior year unpaid obligations, expired .....	-235		
3050	Unpaid obligations, end of year .....	14,324	15,419	18,438
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-125	-187	-187
3070	Change in uncollected pymts, Fed sources, unexpired .....	-74		
3071	Change in uncollected pymts, Fed sources, expired .....	12		
3090	Uncollected pymts, Fed sources, end of year .....	-187	-187	-187
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	13,498	14,137	15,232
3200	Obligated balance, end of year .....	14,137	15,232	18,251

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	12,272	12,289	16,166
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	2,652	150	3,464
4011	Outlays from discretionary balances .....	8,307	10,484	9,077
4020	Outlays, gross (total) .....	10,959	10,634	12,541
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-77	-150	-289
4040	Offsets against gross budget authority and outlays (total) ....	-77	-150	-289
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-74		
4052	Offsetting collections credited to expired accounts .....	16		
4060	Additional offsets against budget authority only (total) .....	-58		
4070	Budget authority, net (discretionary) .....	12,137	12,139	15,877
4080	Outlays, net (discretionary) .....	10,882	10,484	12,252
	Mandatory:			
4090	Budget authority, gross .....	35	20	64
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	23	4	13
4101	Outlays from mandatory balances .....	12	12	16
4110	Outlays, gross (total) .....	35	16	29
4180	Budget authority, net (total) .....	12,172	12,159	15,941
4190	Outlays, net (total) .....	10,917	10,500	12,281

**Object Classification (in millions of dollars)**

Identification code 017-1810-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	1		
22.0 Transportation of things .....	8	6	7
23.3 Communications, utilities, and miscellaneous charges .....	12	1	1
24.0 Printing and reproduction .....	1		
25.1 Advisory and assistance services .....	437	325	753
25.2 Other services from non-Federal sources .....	86	64	19
25.3 Other goods and services from Federal sources .....	948	411	816
25.3 Other goods and services from Federal sources .....	2,615	2,195	2,415
25.4 Operation and maintenance of facilities .....	18		
25.5 Research and development contracts .....	48	6	44
25.6 Medical care .....	5		
25.7 Operation and maintenance of equipment .....	1,456	1,317	1,271
26.0 Supplies and materials .....	591	323	506
31.0 Equipment .....	6,089	9,209	9,468
32.0 Land and structures .....	4		
92.0 Undistributed .....		-2,397	
99.0 Direct obligations .....	12,319	11,460	15,300
99.0 Reimbursable obligations .....	87	285	289
99.9 Total new obligations, unexpired accounts .....	12,406	11,745	15,589

**COASTAL DEFENSE AUGMENTATION****Program and Financing (in millions of dollars)**

Identification code 017-0380-0-1-051	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	4
1930 Total budgetary resources available .....	4	4	4

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	52	52	22
3020 Outlays (gross) .....		-30	-22
3050 Unpaid obligations, end of year .....	52	22	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	52	52	22
3200 Obligated balance, end of year .....	52	22	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....		30	22
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		30	22

**PROCUREMENT, MARINE CORPS**

*For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$4,243,863,000, to remain available for obligation until September 30, 2027, of which \$12,141,000 shall be available for the Marine Corps Reserve.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 017-1109-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Weapons and combat vehicles .....	689	701	832
0003 Guided missiles and equipment .....	889	626	728
0004 Communications and electronics equipment .....	1,712	1,689	1,675
0005 Support vehicles .....	380	268	371
0006 Engineer and other equipment .....	395	337	322
0007 Spares and repair parts .....	29	33	30
0020 Undistributed .....		-310	
0799 Total direct obligations .....	4,094	3,344	3,958
0801 Reimbursable program activity .....		55	56
0900 Total new obligations, unexpired accounts .....	4,094	3,399	4,014
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,026	1,202	1,483
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,007		
1010 Unobligated balance transfer to other accts [097-0100] .....	-31		
1011 Unobligated balance transfer from other acct [097-0100] .....	106		
1070 Unobligated balance (total) .....	1,101	1,202	1,483
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,670	3,670	4,244
1120 Appropriations transferred to other acct [017-1453] .....	-65		
1120 Appropriations transferred to other acct [021-2035] .....	-9		
1121 Appropriations transferred from other acct [097-0100] .....	599		
1121 Appropriations transferred from other acct [097-0300] .....	7		
1160 Appropriation, discretionary (total) .....	4,202	3,670	4,244
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512] ....	4	5	42
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	5	56
1701 Change in uncollected payments, Federal sources .....	-3		
1750 Spending auth from offsetting collections, disc (total) .....		5	56
1900 Budget authority (total) .....	4,206	3,680	4,342
1930 Total budgetary resources available .....	5,307	4,882	5,825
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-11		

PROCUREMENT, MARINE CORPS—Continued  
Program and Financing—Continued

Identification code 017–1109–0–1–051	2023 actual	2024 est.	2025 est.
1941 Unexpired unobligated balance, end of year .....	1,202	1,483	1,811
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,200	5,353	6,099
3010 New obligations, unexpired accounts .....	4,094	3,399	4,014
3011 Obligations ("upward adjustments"), expired accounts .....	472	.....	.....
3020 Outlays (gross) .....	–2,914	–2,653	–4,394
3041 Recoveries of prior year unpaid obligations, expired .....	–499	.....	.....
3050 Unpaid obligations, end of year .....	5,353	6,099	5,719
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–6	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired .....	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,194	5,350	6,096
3200 Obligated balance, end of year .....	5,350	6,096	5,716
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,202	3,675	4,300
Outlays, gross:			
4010 Outlays from new discretionary authority .....	435	5	693
4011 Outlays from discretionary balances .....	2,464	2,639	3,681
4020 Outlays, gross (total) .....	2,899	2,644	4,374
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–3	–5	–56
4040 Offsets against gross budget authority and outlays (total) ....	–3	–5	–56
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	3	.....	.....
4060 Additional offsets against budget authority only (total) .....	3	.....	.....
4070 Budget authority, net (discretionary) .....	4,202	3,670	4,244
4080 Outlays, net (discretionary) .....	2,896	2,639	4,318
Mandatory:			
4090 Budget authority, gross .....	4	5	42
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	6
4101 Outlays from mandatory balances .....	15	8	14
4110 Outlays, gross (total) .....	15	9	20
4180 Budget authority, net (total) .....	4,206	3,675	4,286
4190 Outlays, net (total) .....	2,911	2,648	4,338

## Object Classification (in millions of dollars)

Identification code 017–1109–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	3	1	4
22.0 Transportation of things .....	3	.....	3
23.2 Rental payments to others .....	7	.....	10
23.3 Communications, utilities, and miscellaneous charges .....	6	1	3
25.1 Advisory and assistance services .....	186	55	214
25.2 Other services from non-Federal sources .....	2	15	2
25.3 Other goods and services from Federal sources .....	95	17	13
25.3 Other goods and services from Federal sources .....	160	102	222
25.5 Research and development contracts .....	17	.....	23
25.7 Operation and maintenance of equipment .....	37	.....	61
26.0 Supplies and materials .....	776	131	423
31.0 Equipment .....	2,798	3,332	2,977
32.0 Land and structures .....	4	.....	3
92.0 Undistributed .....	.....	–310	.....
99.0 Direct obligations .....	4,094	3,344	3,958
99.0 Reimbursable obligations .....	.....	55	56
99.9 Total new obligations, unexpired accounts .....	4,094	3,399	4,014

owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$19,835,430,000, to remain available for obligation until September 30, 2027, of which \$547,212,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3010–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Combat aircraft .....	12,737	9,069	8,538
0002 Airlift aircraft .....	3,724	3,718	2,954
0003 Trainer aircraft .....	3	4	97
0004 Other aircraft .....	1,701	1,248	1,026
0005 Modification of inservice aircraft .....	3,255	3,886	4,126
0006 Aircraft spares and repair parts .....	756	779	784
0007 Aircraft support equipment and facilities .....	1,746	1,475	1,338
0020 Undistributed .....	.....	1,675	.....
0799 Total direct obligations .....	23,922	21,854	18,863
0801 Reimbursable program activity .....	145	340	340
0900 Total new obligations, unexpired accounts .....	24,067	22,194	19,203
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14,332	12,486	12,533
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	14,329	.....	.....
1010 Unobligated balance transfer to other accts [057–3080] .....	–12	.....	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	295	.....	.....
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	14,615	12,486	12,533
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	22,196	22,197	19,835
1120 Appropriations transferred to other acct [057–3400] .....	–49	.....	.....
1120 Appropriations transferred to other acct [057–3500] .....	–39	.....	.....
1120 Appropriations transferred to other acct [057–3080] .....	–30	.....	.....
1120 Appropriations transferred to other acct [021–2010] .....	–57	.....	.....
1120 Appropriations transferred to other acct [097–0300] .....	–1	.....	.....
1120 Appropriations transferred to other acct [057–3600] .....	–7	.....	.....
1121 Appropriations transferred from other acct [097–0105] .....	28	.....	.....
1121 Appropriations transferred from other acct [097–0300] .....	223	.....	.....
1121 Appropriations transferred from other acct [057–3600] .....	16	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–321	–206	.....
1160 Appropriation, discretionary (total) .....	21,959	21,991	19,835
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	241	250	340
1900 Budget authority (total) .....	22,200	22,241	20,175
1930 Total budgetary resources available .....	36,815	34,727	32,708
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–262	.....	.....
1941 Unexpired unobligated balance, end of year .....	12,486	12,533	13,505
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25,439	32,455	36,502
3010 New obligations, unexpired accounts .....	24,067	22,194	19,203
3011 Obligations ("upward adjustments"), expired accounts .....	136	.....	.....
3020 Outlays (gross) .....	–16,526	–18,147	–20,635
3040 Recoveries of prior year unpaid obligations, unexpired .....	–295	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–366	.....	.....
3050 Unpaid obligations, end of year .....	32,455	36,502	35,070
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–2	–8	–8
3071 Change in uncollected pymts, Fed sources, expired .....	–6	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25,437	32,447	36,494
3200 Obligated balance, end of year .....	32,447	36,494	35,062
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22,200	22,241	20,175

## AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-

Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,562	250	1,728
4011	Outlays from discretionary balances .....	13,964	17,897	18,907
4020	Outlays, gross (total) .....	16,526	18,147	20,635
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-156	-250	-340
4033	Non-Federal sources .....	-137		
4040	Offsets against gross budget authority and outlays (total) ....	-293	-250	-340
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	51		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	52		
4070	Budget authority, net (discretionary) .....	21,959	21,991	19,835
4080	Outlays, net (discretionary) .....	16,233	17,897	20,295
4180	Budget authority, net (total) .....	21,959	21,991	19,835
4190	Outlays, net (total) .....	16,233	17,897	20,295

## Object Classification (in millions of dollars)

Identification code 057-3010-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services .....	285	132
31.0	Equipment .....	23,637	20,179
92.0	Undistributed .....	1,675	
99.0	Direct obligations .....	23,922	21,854
99.0	Reimbursable obligations .....	145	340
99.9	Total new obligations, unexpired accounts .....	24,067	22,194

## MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$4,373,609,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057-3020-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Ballistic missiles .....	80	421
0002	Other missiles .....	2,245	2,746
0003	Modification of inservice missiles .....	209	232
0004	Spares and repair parts .....	83	85
0005	Other support .....	706	1,054
0020	Undistributed .....	-2,531	
0799	Total direct obligations .....	3,323	2,007
0801	Reimbursable program activity .....		130
0900	Total new obligations, unexpired accounts .....	3,323	2,137
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	505	654
1010	Unobligated balance transfer to other accts [097-0100] .....	-64	
1011	Unobligated balance transfer from other acct [057-3600] ....	15	
1011	Unobligated balance transfer from other acct [057-3080] ....	15	
1011	Unobligated balance transfer from other acct [097-0100] ....	208	
1021	Recoveries of prior year unpaid obligations .....	26	
1070	Unobligated balance (total) .....	705	654
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	2,999	2,999
1121	Appropriations transferred from other acct [097-0300] ....	13	
1121	Appropriations transferred from other acct [097-0100] ....	267	

1160	Appropriation, discretionary (total) .....	3,279	2,999	4,374
Spending authority from offsetting collections, discretionary:				
1700	Collected .....			340
1900	Budget authority (total) .....	3,279	2,999	4,714
1930	Total budgetary resources available .....	3,984	3,653	6,230
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-7		
1941	Unexpired unobligated balance, end of year .....	654	1,516	1,548

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4,660	5,309	5,060
3010	New obligations, unexpired accounts .....	3,323	2,137	4,682
3011	Obligations ("upward adjustments"), expired accounts .....	7		
3020	Outlays (gross) .....	-2,625	-2,386	-3,577
3040	Recoveries of prior year unpaid obligations, unexpired .....	-26		
3041	Recoveries of prior year unpaid obligations, expired .....	-30		
3050	Unpaid obligations, end of year .....	5,309	5,060	6,165
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4,660	5,309	5,060
3200	Obligated balance, end of year .....	5,309	5,060	6,165

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	3,279	2,999	4,714
Outlays, gross:				
4010	Outlays from new discretionary authority .....	510	390	909
4011	Outlays from discretionary balances .....	2,115	1,996	2,668
4020	Outlays, gross (total) .....	2,625	2,386	3,577
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....			-340
4033	Non-Federal sources .....	-3		
4040	Offsets against gross budget authority and outlays (total) ....	-3		-340
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	3		
4060	Additional offsets against budget authority only (total) .....	3		
4070	Budget authority, net (discretionary) .....	3,279	2,999	4,374
4080	Outlays, net (discretionary) .....	2,622	2,386	3,237
4180	Budget authority, net (total) .....	3,279	2,999	4,374
4190	Outlays, net (total) .....	2,622	2,386	3,237

## Object Classification (in millions of dollars)

Identification code 057-3020-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services .....	234	306
31.0	Equipment .....	3,089	4,538
92.0	Undistributed .....	-2,531	
99.0	Direct obligations .....	3,323	2,007
99.0	Reimbursable obligations .....		130
99.9	Total new obligations, unexpired accounts .....	3,323	2,137

## SPACE PROCUREMENT, AIR FORCE

## Program and Financing (in millions of dollars)

Identification code 057-3021-0-1-051	2023 actual	2024 est.	2025 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,261	670
3011	Obligations ("upward adjustments"), expired accounts .....	47	
3020	Outlays (gross) .....	-594	-360
3041	Recoveries of prior year unpaid obligations, expired .....	-44	
3050	Unpaid obligations, end of year .....	670	310
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,261	670
3200	Obligated balance, end of year .....	670	310
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	594	360

SPACE PROCUREMENT, AIR FORCE—Continued  
Program and Financing—Continued

Identification code 057–3021–0–1–051	2023 actual	2024 est.	2025 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–2		
4040 Offsets against gross budget authority and outlays (total) ....	–2		
Additional offsets against gross budget authority only: 4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	2		
4080 Outlays, net (discretionary) .....	592	360	310
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	592	360	310

## PROCUREMENT, SPACE FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$4,262,979,000, to remain available for obligation until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3022–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Space procurement, Space Force .....	3,257	4,377	4,269
0002 Spares .....	1	1	1
0003 Ground vehicular equipment .....			3
0004 Other base maintenance and support equipment .....		2	3
0020 Undistributed .....		–260	
0799 Total direct obligations .....	3,258	4,120	4,276
0801 Reimbursable program activity .....	224	54	215
0900 Total new obligations, unexpired accounts .....	3,482	4,174	4,491

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	968	1,563	1,903
1010 Unobligated balance transfer to other accts [057–3620] .....	–4		
1021 Recoveries of prior year unpaid obligations .....	25		
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	990	1,563	1,903
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,461	4,461	4,263
1120 Appropriations transferred to other acct [057–3620] .....	–340		
1120 Appropriations transferred to other acct [057–3410] .....	–34		
1120 Appropriations transferred to other acct [021–2020] .....	–22		
1131 Unobligated balance of appropriations permanently reduced .....	–7	–7	
1160 Appropriation, discretionary (total) .....	4,058	4,454	4,263
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	77	60	215
1701 Change in uncollected payments, Federal sources .....	–18		
1750 Spending auth from offsetting collections, disc (total) .....	59	60	215
1900 Budget authority (total) .....	4,117	4,514	4,478
1930 Total budgetary resources available .....	5,107	6,077	6,381
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–62		
1941 Unexpired unobligated balance, end of year .....	1,563	1,903	1,890

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,877	4,700	6,875
3010 New obligations, unexpired accounts .....	3,482	4,174	4,491
3020 Outlays (gross) .....	–1,634	–1,999	–3,996

3040 Recoveries of prior year unpaid obligations, unexpired .....	–25		
3050 Unpaid obligations, end of year .....	4,700	6,875	7,370
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–172	–154	–154
3070 Change in uncollected pymts, Fed sources, unexpired .....	18		
3090 Uncollected pymts, Fed sources, end of year .....	–154	–154	–154
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,705	4,546	6,721
3200 Obligated balance, end of year .....	4,546	6,721	7,216

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	4,117	4,514	4,478
Outlays, gross:			
4010 Outlays from new discretionary authority .....	332	60	982
4011 Outlays from discretionary balances .....	1,302	1,939	3,014
4020 Outlays, gross (total) .....	1,634	1,999	3,996
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources .....	–15	–60	–215
4033 Non-Federal sources .....	–63		
4040 Offsets against gross budget authority and outlays (total) ....	–78	–60	–215
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	18		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	19		
4070 Budget authority, net (discretionary) .....	4,058	4,454	4,263
4080 Outlays, net (discretionary) .....	1,556	1,939	3,781
4180 Budget authority, net (total) .....	4,058	4,454	4,263
4190 Outlays, net (total) .....	1,556	1,939	3,781

## Object Classification (in millions of dollars)

Identification code 057–3022–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	24	72	17
31.0 Equipment .....	3,234	4,308	4,259
92.0 Undistributed .....		–260	
99.0 Direct obligations .....	3,258	4,120	4,276
99.0 Reimbursable obligations .....	224	54	215
99.9 Total new obligations, unexpired accounts .....	3,482	4,174	4,491

## PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$709,475,000, to remain available for obligation until September 30, 2027, of which \$21,991,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3011–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Ammunition .....	857	726	723
0002 Weapons .....	15	23	
0020 Undistributed .....		154	
0799 Total direct obligations .....	872	903	723
0801 Reimbursable program activity .....	29	198	220
0900 Total new obligations, unexpired accounts .....	901	1,101	943



<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	297	308	109
1011	Unobligated balance transfer from other acct [097–0100] ....	1		
1021	Recoveries of prior year unpaid obligations .....	34		
1070	Unobligated balance (total) .....	332	308	109
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	857	857	709
1120	Appropriations transferred to other acct [057–3080] .....	–18		
1160	Appropriation, discretionary (total) .....	839	857	709
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	43	45	220
1701	Change in uncollected payments, Federal sources .....	–1		
1750	Spending auth from offsetting collections, disc (total) .....	42	45	220
1900	Budget authority (total) .....	881	902	929
1930	Total budgetary resources available .....	1,213	1,210	1,038
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–4		
1941	Unexpired unobligated balance, end of year .....	308	109	95
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,594	2,279	2,388
3010	New obligations, unexpired accounts .....	901	1,101	943
3011	Obligations ("upward adjustments"), expired accounts .....	5		
3020	Outlays (gross) .....	–1,169	–992	–1,299
3040	Recoveries of prior year unpaid obligations, unexpired .....	–34		
3041	Recoveries of prior year unpaid obligations, expired .....	–18		
3050	Unpaid obligations, end of year .....	2,279	2,388	2,032
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–7	–6	–6
3070	Change in uncollected pymts, Fed sources, unexpired .....	1		
3090	Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,587	2,273	2,382
3200	Obligated balance, end of year .....	2,273	2,382	2,026
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	881	902	929
Outlays, gross:				
4010	Outlays from new discretionary authority .....	31	62	234
4011	Outlays from discretionary balances .....	1,138	930	1,065
4020	Outlays, gross (total) .....	1,169	992	1,299
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–43	–45	–220
4033	Non-Federal sources .....	–2		
4040	Offsets against gross budget authority and outlays (total) ....	–45	–45	–220
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	1		
4052	Offsetting collections credited to expired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	3		
4070	Budget authority, net (discretionary) .....	839	857	709
4080	Outlays, net (discretionary) .....	1,124	947	1,079
4180	Budget authority, net (total) .....	839	857	709
4190	Outlays, net (total) .....	1,124	947	1,079

**Object Classification** (in millions of dollars)

Identification code 057–3011–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1	Advisory and assistance services .....	1	5
31.0	Equipment .....	871	744
92.0	Undistributed .....		154
99.0	Direct obligations .....	872	903
99.0	Reimbursable obligations .....	29	198
99.9	Total new obligations, unexpired accounts .....	901	1,101

ials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$30,298,764,000, to remain available for obligation until September 30, 2027, of which \$45,357,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 057–3080–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002	Vehicular equipment .....	288	536
0003	Electronics and telecommunications equipment .....	2,260	2,225
0004	Other base maintenance and support equipment .....	26,846	27,396
0005	Spare and repair parts .....	27	15
0020	Undistributed .....		–2,408
0799	Total direct obligations .....	29,421	27,764
0801	Reimbursable program activity .....	382	645
0900	Total new obligations, unexpired accounts .....	29,803	28,409
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4,750	4,838
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	4,741	
1010	Unobligated balance transfer to other accts [011–5512] .....	–3	
1010	Unobligated balance transfer to other accts [057–3600] .....	–31	
1010	Unobligated balance transfer to other accts [057–3020] .....	–15	
1011	Unobligated balance transfer from other acct [057–3600] ....	16	
1011	Unobligated balance transfer from other acct [057–3010] ....	12	
1021	Recoveries of prior year unpaid obligations .....	690	
1033	Recoveries of prior year paid obligations .....	24	
1070	Unobligated balance (total) .....	5,443	4,838
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	29,187	28,019
1120	Appropriations transferred to other acct [021–2020] .....	–4	
1120	Appropriations transferred to other acct [057–3740] .....	–2	
1120	Appropriations transferred to other acct [057–3400] .....	–10	
1120	Appropriations transferred to other acct [021–2010] .....	–20	
1120	Appropriations transferred to other acct [057–3840] .....	–2	
1120	Appropriations transferred to other acct [057–3600] .....	–26	
1121	Appropriations transferred from other acct [057–3010] ....	30	
1121	Appropriations transferred from other acct [057–3600] ....	159	
1121	Appropriations transferred from other acct [097–0100] ....	21	
1121	Appropriations transferred from other acct [057–3400] ....	52	
1121	Appropriations transferred from other acct [097–0300] ....	9	
1121	Appropriations transferred from other acct [057–3011] ....	18	
1131	Unobligated balance of appropriations permanently reduced .....	–9	–9
1160	Appropriation, discretionary (total) .....	29,403	28,010
Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512] ....	5	15
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	795	800
1701	Change in uncollected payments, Federal sources .....	–984	
1750	Spending auth from offsetting collections, disc (total) .....	–189	800
1900	Budget authority (total) .....	29,219	28,810
1930	Total budgetary resources available .....	34,662	33,648
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	–21	
1941	Unexpired unobligated balance, end of year .....	4,838	5,239
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	8,784	9,155
3010	New obligations, unexpired accounts .....	29,803	28,409
3011	Obligations ("upward adjustments"), expired accounts .....	138	
3020	Outlays (gross) .....	–28,679	–26,927
3040	Recoveries of prior year unpaid obligations, unexpired .....	–690	
3041	Recoveries of prior year unpaid obligations, expired .....	–201	
3050	Unpaid obligations, end of year .....	9,155	10,637
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1,045	–47
3070	Change in uncollected pymts, Fed sources, unexpired .....	984	

**OTHER PROCUREMENT, AIR FORCE**

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, mater-

OTHER PROCUREMENT, AIR FORCE—Continued  
Program and Financing—Continued

Identification code 057–3080–0–1–051	2023 actual	2024 est.	2025 est.
3071 Change in uncollected pymts, Fed sources, expired .....	14		
3090 Uncollected pymts, Fed sources, end of year .....	–47	–47	–47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7,739	9,108	10,590
3200 Obligated balance, end of year .....	9,108	10,590	11,750
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	29,214	28,810	30,961
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21,232	20,407	21,871
4011 Outlays from discretionary balances .....	7,447	6,513	7,935
4020 Outlays, gross (total) .....	28,679	26,920	29,806
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–796	–800	–662
4033 Non-Federal sources .....	–132		
4040 Offsets against gross budget authority and outlays (total) ....	–928	–800	–662
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	984		
4052 Offsetting collections credited to expired accounts .....	109		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	24		
4060 Additional offsets against budget authority only (total) .....	1,117		
4070 Budget authority, net (discretionary) .....	29,403	28,010	30,299
4080 Outlays, net (discretionary) .....	27,751	26,120	29,144
Mandatory:			
4090 Budget authority, gross .....	5		15
Outlays, gross:			
4100 Outlays from new mandatory authority .....			15
4101 Outlays from mandatory balances .....		7	
4110 Outlays, gross (total) .....		7	15
4180 Budget authority, net (total) .....	29,408	28,010	30,314
4190 Outlays, net (total) .....	27,751	26,127	29,159

## Object Classification (in millions of dollars)

Identification code 057–3080–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....	986	764	1,420
31.0 Equipment .....	28,435	29,408	28,899
92.0 Undistributed .....		–2,408	
99.0 Direct obligations .....	29,421	27,764	30,319
99.0 Reimbursable obligations .....	382	645	662
99.9 Total new obligations, unexpired accounts .....	29,803	28,409	30,981

## PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment lay-away, \$5,406,751,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0300–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Major equipment .....	2,530	3,039	2,712
0002 Special Operations Command .....	2,703	2,412	2,410
0003 Chemical/Biological Defense .....	378	329	348

0020 Undistributed .....		2,213	
0799 Total direct obligations .....	5,611	7,993	5,470
0801 Reimbursable program activity .....	799	446	699
0900 Total new obligations, unexpired accounts .....	6,410	8,439	6,169

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,887	2,571	1,949
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,877		
1010 Unobligated balance transfer to other accts [017–1319] .....	–14		
1010 Unobligated balance transfer to other accts [097–0100] .....	–3		
1011 Unobligated balance transfer from other acct [097–0100] .....	12		
1021 Recoveries of prior year unpaid obligations .....	253		
1033 Recoveries of prior year paid obligations .....	111		
1070 Unobligated balance (total) .....	2,246	2,571	1,949
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7,230	7,217	5,407
1120 Appropriations transferred to other acct [097–0100] .....	–9		
1120 Appropriations transferred to other acct [097–0400] .....	–42		
1120 Appropriations transferred to other acct [017–1109] .....	–7		
1120 Appropriations transferred to other acct [017–1506] .....	–7		
1120 Appropriations transferred to other acct [017–1611] .....	–533		
1120 Appropriations transferred to other acct [021–2031] .....	–94		
1120 Appropriations transferred to other acct [021–2033] .....	–71		
1120 Appropriations transferred to other acct [021–2034] .....	–8		
1120 Appropriations transferred to other acct [021–2035] .....	–13		
1120 Appropriations transferred to other acct [057–3010] .....	–223		
1120 Appropriations transferred to other acct [057–3020] .....	–13		
1120 Appropriations transferred to other acct [057–3080] .....	–9		
1120 Appropriations transferred to other acct [017–1319] .....	–3		
1120 Appropriations transferred to other acct [021–2040] .....	–18		
1120 Appropriations transferred to other acct [057–3600] .....	–24		
1120 Appropriations transferred to other acct [057–3620] .....	–31		
1121 Appropriations transferred from other acct [097–0100] .....	24		
1121 Appropriations transferred from other acct [057–3010] .....	1		
1160 Appropriation, discretionary (total) .....	6,150	7,217	5,407
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	550	600	820
1701 Change in uncollected payments, Federal sources .....	55		
1750 Spending auth from offsetting collections, disc (total) .....	605	600	820
1900 Budget authority (total) .....	6,755	7,817	6,227
1930 Total budgetary resources available .....	9,001	10,388	8,176
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–20		
1941 Unexpired unobligated balance, end of year .....	2,571	1,949	2,007

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9,581	9,430	10,732
3010 New obligations, unexpired accounts .....	6,410	8,439	6,169
3011 Obligations ("upward adjustments"), expired accounts .....	269		
3020 Outlays (gross) .....	–6,334	–7,137	–7,958
3040 Recoveries of prior year unpaid obligations, unexpired .....	–253		
3041 Recoveries of prior year unpaid obligations, expired .....	–243		
3050 Unpaid obligations, end of year .....	9,430	10,732	8,943
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–391	–389	–389
3070 Change in uncollected pymts, Fed sources, unexpired .....	–55		
3071 Change in uncollected pymts, Fed sources, expired .....	57		
3090 Uncollected pymts, Fed sources, end of year .....	–389	–389	–389
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9,190	9,041	10,343
3200 Obligated balance, end of year .....	9,041	10,343	8,554

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	6,755	7,817	6,227
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,175	1,827	1,739
4011 Outlays from discretionary balances .....	5,141	5,310	6,219
4020 Outlays, gross (total) .....	6,316	7,137	7,958
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–382	–600	–820
4033 Non-Federal sources .....	–351		
4040 Offsets against gross budget authority and outlays (total) ....	–733	–600	–820
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–55		
4052 Offsetting collections credited to expired accounts .....	72		

4053	Recoveries of prior year paid obligations, unexpired accounts .....	111	.....	.....
4060	Additional offsets against budget authority only (total) .....	128	.....	.....
4070	Budget authority, net (discretionary) .....	6,150	7,217	5,407
4080	Outlays, net (discretionary) .....	5,583	6,537	7,138
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances .....	18	.....	.....
4180	Budget authority, net (total) .....	6,150	7,217	5,407
4190	Outlays, net (total) .....	5,601	6,537	7,138

**Object Classification** (in millions of dollars)

Identification code 097-0300-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	4	1	1
22.0 Transportation of things .....	3	2	1
23.2 Rental payments to others .....	5	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	3	1	1
25.1 Advisory and assistance services .....	213	226	176
25.2 Other services from non-Federal sources .....	57	56	24
25.3 Other goods and services from Federal sources .....	296	113	69
25.4 Operation and maintenance of facilities .....	3	.....	.....
25.5 Research and development contracts .....	.....	19	.....
25.7 Operation and maintenance of equipment .....	22	26	45
26.0 Supplies and materials .....	710	967	678
31.0 Equipment .....	4,290	4,368	4,475
32.0 Land and structures .....	5	.....	.....
92.0 Undistributed .....	.....	2,213	.....
99.0 Direct obligations .....	5,611	7,993	5,470
99.0 Reimbursable obligations .....	799	446	699
99.9 Total new obligations, unexpired accounts .....	6,410	8,439	6,169

**NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT**

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 097-0350-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Reserve equipment .....	386	227	54
0002 National Guard equipment .....	513	370	90
0020 Undistributed .....	.....	403	.....
0900 Total new obligations, unexpired accounts .....	899	1,000	144
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	994	1,133	1,133
1021 Recoveries of prior year unpaid obligations .....	38	.....	.....
1070 Unobligated balance (total) .....	1,032	1,133	1,133
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,000	1,000	.....
1900 Budget authority (total) .....	1,000	1,000	.....
1930 Total budgetary resources available .....	2,032	2,133	1,133
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,133	1,133	989
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,173	1,248	1,598
3010 New obligations, unexpired accounts .....	899	1,000	144
3011 Obligations ("upward adjustments"), expired accounts .....	92	.....	.....
3020 Outlays (gross) .....	-772	-650	-927
3040 Recoveries of prior year unpaid obligations, unexpired .....	-38	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-106	.....	.....
3050 Unpaid obligations, end of year .....	1,248	1,598	815
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,173	1,248	1,598
3200 Obligated balance, end of year .....	1,248	1,598	815

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,000	1,000	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	13	.....
4011 Outlays from discretionary balances .....	767	637	927
4020 Outlays, gross (total) .....	772	650	927
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-11	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-11	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	11	.....	.....
4060 Additional offsets against budget authority only (total) .....	11	.....	.....
4070 Budget authority, net (discretionary) .....	1,000	1,000	.....
4080 Outlays, net (discretionary) .....	761	650	927
4180 Budget authority, net (total) .....	1,000	1,000	.....
4190 Outlays, net (total) .....	761	650	927

**Object Classification** (in millions of dollars)

Identification code 097-0350-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
22.0 Transportation of things .....	2	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	5	.....	.....
25.1 Advisory and assistance services .....	2	.....	.....
25.2 Other services from non-Federal sources .....	8	.....	.....
25.3 Other goods and services from Federal sources .....	76	.....	.....
25.4 Operation and maintenance of facilities .....	2	.....	.....
25.7 Operation and maintenance of equipment .....	39	.....	.....
26.0 Supplies and materials .....	139	.....	.....
31.0 Equipment .....	625	597	144
32.0 Land and structures .....	1	.....	.....
92.0 Undistributed .....	.....	403	.....
99.9 Total new obligations, unexpired accounts .....	899	1,000	144

**DEFENSE PRODUCTION ACT PURCHASES**

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), \$393,377,000, to remain available for obligation until expended, which shall be obligated and expended by the Secretary of Defense as if delegated the necessary authorities conferred by the Defense Production Act of 1950.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 097-0360-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Defense Production Act Purchases .....	688	1,302	515
0020 Undistributed .....	.....	-596	.....
0900 Total new obligations, unexpired accounts .....	688	706	515
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,144	981	648
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	894	.....	.....
1011 Unobligated balance transfer from other acct [097-0100] ....	146	.....	.....
1021 Recoveries of prior year unpaid obligations .....	6	.....	.....
1070 Unobligated balance (total) .....	1,296	981	648
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	373	373	393
1900 Budget authority (total) .....	373	373	393
1930 Total budgetary resources available .....	1,669	1,354	1,041
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	981	648	526
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	415	820	867

DEFENSE PRODUCTION ACT PURCHASES—Continued  
Program and Financing—Continued

Identification code 097–0360–0–1–051	2023 actual	2024 est.	2025 est.
3010 New obligations, unexpired accounts .....	688	706	515
3020 Outlays (gross) .....	–277	–659	–579
3040 Recoveries of prior year unpaid obligations, unexpired .....	–6		
3050 Unpaid obligations, end of year .....	820	867	803
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	415	820	867
3200 Obligated balance, end of year .....	820	867	803
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	373	373	393
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	205	216
4011 Outlays from discretionary balances .....	273	329	288
4020 Outlays, gross (total) .....	277	534	504
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....		125	75
4180 Budget authority, net (total) .....	373	373	393
4190 Outlays, net (total) .....	277	659	579

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

## Object Classification (in millions of dollars)

Identification code 097–0360–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....	688	1,302	515
92.0 Undistributed .....		–596	
99.9 Total new obligations, unexpired accounts .....	688	706	515

## DEFENSE PRODUCTION ACT PROGRAM ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 097–0361–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....		3	
0709 Administrative expenses .....	1	2	1
0900 Total new obligations, unexpired accounts (object class 25.3) .....	1	5	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	84	22	20
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	–61		
Appropriations, mandatory:			
1200 Appropriation .....		3	
1900 Budget authority (total) .....	–61	3	
1930 Total budgetary resources available .....	23	25	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	20	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	3	3
3010 New obligations, unexpired accounts .....	1	5	1
3020 Outlays (gross) .....	–4	–5	–1
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	–61		

Outlays, gross:			
4011 Outlays from discretionary balances .....	4	2	1
Mandatory:			
4090 Budget authority, gross .....		3	
Outlays, gross:			
4100 Outlays from new mandatory authority .....		3	
4180 Budget authority, net (total) .....	–61	3	
4190 Outlays, net (total) .....	4	5	1

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0361–0–1–051	2023 actual	2024 est.	2025 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense Production Act Loans .....	61		
Direct loan subsidy (in percent):			
132001 Defense Production Act Loans .....	0.00		
Direct loan subsidy outlays:			
134001 Defense Production Act Loans .....	–25	–9	
Direct loan reestimates:			
135001 Defense Production Act Loans .....		3	
Administrative expense data:			
3510 Budget authority .....	1	2	1
3580 Outlays from balances .....		2	1

## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), \$775,507,000, of which \$20,745,000 shall be for operation and maintenance, of which no less than \$20,745,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of \$13,945,000 for activities on military installations and \$6,800,000, to remain available until September 30, 2026, to assist State and local governments; and \$754,762,000, to remain available until September 30, 2026, shall be for research, development, test and evaluation, of which \$754,762,000 shall only be for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0390–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operation and maintenance .....	54	239	26
0002 Research, Development, Test, and Evaluation .....	1,024	531	793
0020 Undistributed .....		–32	
0799 Total direct obligations .....	1,078	738	819
0801 Reimbursable program activity .....		15	13
0900 Total new obligations, unexpired accounts .....	1,078	753	832
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	12	334
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	30	12	334
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,060	1,060	776
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		15	15
1900 Budget authority (total) .....	1,060	1,075	791
1930 Total budgetary resources available .....	1,090	1,087	1,125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	334	293
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	394	445	551
3010 New obligations, unexpired accounts .....	1,078	753	832
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–1,024	–647	–753
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3041 Recoveries of prior year unpaid obligations, expired .....	–3		
3050 Unpaid obligations, end of year .....	445	551	630

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	394	445	551
3200	Obligated balance, end of year .....	445	551	630
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,060	1,075	791
Outlays, gross:				
4010	Outlays from new discretionary authority .....	630	407	302
4011	Outlays from discretionary balances .....	394	240	451
4020	Outlays, gross (total) .....	1,024	647	753
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....		–15	–15
4040	Offsets against gross budget authority and outlays (total) ....		–15	–15
4180	Budget authority, net (total) .....	1,060	1,060	776
4190	Outlays, net (total) .....	1,024	632	738

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, which supports the safe and secure disposal of the U.S. inventory of lethal chemical agents and munitions, thus avoiding future risks and costs associated with the continued storage of chemical warfare materials. The program supports the Chemical Weapons Convention initiative of eliminating chemical weapons.

**Object Classification** (in millions of dollars)

Identification code 097–0390–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	9	37	10
11.5	Other personnel compensation .....	1	2	1
		<hr/>	<hr/>	<hr/>
11.9	Total personnel compensation .....	10	39	11
12.1	Civilian personnel benefits .....	4	15	4
25.1	Advisory and assistance services .....	23	35	35
25.2	Other services from non-Federal sources .....	6	79	74
25.3	Other goods and services from Federal sources .....	110	20	49
25.3	Other goods and services from Federal sources .....	.....	.....	24
25.4	Operation and maintenance of facilities .....	7	10	10
25.5	Research and development contracts .....	918	571	611
25.7	Operation and maintenance of equipment .....	.....	1	1
92.0	Undistributed .....	.....	–32	.....
		<hr/>	<hr/>	<hr/>
99.0	Direct obligations .....	1,078	738	819
99.0	Reimbursable obligations .....	.....	15	13
		<hr/>	<hr/>	<hr/>
99.9	Total new obligations, unexpired accounts .....	1,078	753	832

**Employment Summary**

Identification code 097–0390–0–1–051		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment .....	82		83
2001	Reimbursable civilian full-time equivalent employment .....		398	43

## DEFENSE PRODUCTION ACT, DIRECT LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 097–4387–0–3–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
Credit program obligations:				
0710	Direct loan obligations .....	61	.....	.....
0713	Payment of interest to Treasury .....	3	3	.....
0900	Total new obligations, unexpired accounts .....	64	3	.....
<b>Budgetary resources:</b>				
Unobligated balance:				
1021	Recoveries of prior year unpaid obligations .....	435	.....	.....
1024	Unobligated balance of borrowing authority withdrawn .....	–435	.....	.....
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	61	.....	.....
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	3	3	.....
1900	Budget authority (total) .....	64	3	.....
1930	Total budgetary resources available .....	64	3	.....

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	793	181	3
3001	Adjustments to unpaid obligations brought forward, Oct 1 ....	32	.....	.....
3010	New obligations, unexpired accounts .....	64	3	.....
3020	Outlays (gross) .....	-273	-181	.....
3040	Recoveries of prior year unpaid obligations, unexpired .....	-435	.....	.....
3050	Unpaid obligations, end of year .....	181	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	825	181	3
3200	Obligated balance, end of year .....	181	3	3

**Financing authority and disbursements, net:**

Discretionary:				
4020	Outlays, gross (total) .....	27	.....	.....
Mandatory:				
4090	Budget authority, gross .....	64	3	.....
Financing disbursements:				
4110	Outlays, gross (total) .....	246	181	.....
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....		–3	.....
4122	Interest on uninvested funds .....	–3		.....
		<hr/>	<hr/>	
4130	Offsets against gross budget authority and outlays (total) ....	–3	–3	.....
		<hr/>	<hr/>	
4160	Budget authority, net (mandatory) .....	61	.....	.....
4170	Outlays, net (mandatory) .....	243	178	.....
4180	Budget authority, net (total) .....	61	.....	.....
4190	Outlays, net (total) .....	270	178	.....

**Status of Direct Loans** (in millions of dollars)

Identification code 097–4387–0–3–051		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority .....	61	.....	.....
1150	Total direct loan obligations .....	61	.....	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	.....	.....	164
1231	Disbursements: Direct loan disbursements .....	.....	164	.....
1290	Outstanding, end of year .....	.....	164	164

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION**

Appropriations in this title support basic and applied research, as well as development, demonstration, testing, prototyping, and evaluation activities. For select Software & Digital Technology Pilot Programs, appropriations may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance. This work is performed by government employees and contractors, in government and corporate laboratories and facilities, at universities, and by nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to maintaining military technical superiority.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

**Federal Funds****RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY**

*For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$14,073,308,000, to remain available for obligation until September 30, 2026.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.	
<b>Obligations by program activity:</b>				
0001	Basic research .....	629	423	542
0002	Applied Research .....	1,738	843	986
0003	Advanced technology development .....	2,988	1,299	1,463
0004	Advanced Component Development and Prototypes .....	4,504	3,683	2,611

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued  
Program and Financing—Continued

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.
0005 System development and demonstration .....	3,987	4,622	6,484
0006 Management support .....	2,206	1,345	1,802
0007 Operational system development .....	1,272	934	1,008
0008 Software and digital technology pilot programs .....	98	70	79
0020 Undistributed .....	1,367		
0799 Total direct obligations .....	17,422	14,586	14,975
0801 Reimbursable program activity .....	10,670	15,000	
0900 Total new obligations, unexpired accounts .....	28,092	29,586	29,975
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7,343	5,523	8,103
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	7,335		
1010 Unobligated balance transfer to other accts [011–5512] .....	–1		
1010 Unobligated balance transfer to other accts [021–2031] .....	–4		
1011 Unobligated balance transfer from other acct [021–2035] .....	13		
1011 Unobligated balance transfer from other acct [021–2020] .....	14		
1011 Unobligated balance transfer from other acct [021–2065] .....	1		
1021 Recoveries of prior year unpaid obligations .....	1,445		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	8,813	5,523	8,103
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	17,151	17,142	14,073
1120 Appropriations transferred to other acct [097–0400] .....	–5		
1120 Appropriations transferred to other acct [021–2010] .....	–40		
1120 Appropriations transferred to other acct [021–2060] .....	–26		
1120 Appropriations transferred to other acct [021–2070] .....	–54		
1120 Appropriations transferred to other acct [017–1319] .....	–3		
1121 Appropriations transferred from other acct [097–0400] .....	20		
1121 Appropriations transferred from other acct [097–0300] .....	18		
1131 Unobligated balance of appropriations permanently reduced .....	–27		
1160 Appropriation, discretionary (total) .....	17,034	17,142	14,073
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] .....	22	22	11
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	20,844	15,000	15,000
1701 Change in uncollected payments, Federal sources .....	–13,095		
1750 Spending auth from offsetting collections, disc (total) .....	7,749	15,000	15,000
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5	2	
1900 Budget authority (total) .....	24,810	32,166	29,084
1930 Total budgetary resources available .....	33,623	37,689	37,187
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–8		
1941 Unexpired unobligated balance, end of year .....	5,523	8,103	7,212
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28,995	18,050	11,431
3010 New obligations, unexpired accounts .....	28,092	29,586	29,975
3011 Obligations ("upward adjustments"), expired accounts .....	176		
3020 Outlays (gross) .....	–36,040	–36,205	–29,330
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1,445		
3041 Recoveries of prior year unpaid obligations, expired .....	–1,728		
3050 Unpaid obligations, end of year .....	18,050	11,431	12,076
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–24,519	–7,570	–7,570
3070 Change in uncollected pymts, Fed sources, unexpired .....	13,095		
3071 Change in uncollected pymts, Fed sources, expired .....	3,854		
3090 Uncollected pymts, Fed sources, end of year .....	–7,570	–7,570	–7,570
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,476	10,480	3,861
3200 Obligated balance, end of year .....	10,480	3,861	4,506

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	24,783	32,142	29,073
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8,134	21,857	20,629
4011 Outlays from discretionary balances .....	27,885	14,332	8,684
4020 Outlays, gross (total) .....	36,019	36,189	29,313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–23,041	–15,000	–15,000

4033 Non-Federal sources .....	–162		
4040 Offsets against gross budget authority and outlays (total) ....	–23,203	–15,000	–15,000
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	13,095		
4052 Offsetting collections credited to expired accounts .....	2,358		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	15,454		
4070 Budget authority, net (discretionary) .....	17,034	17,142	14,073
4080 Outlays, net (discretionary) .....	12,816	21,189	14,313
Mandatory:			
4090 Budget authority, gross .....	27	24	11
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7	11	5
4101 Outlays from mandatory balances .....	14	5	12
4110 Outlays, gross (total) .....	21	16	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		–2	
4123 Non-Federal sources .....	–7		
4130 Offsets against gross budget authority and outlays (total) ....	–7	–2	
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts .....	1		
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4150 Additional offsets against budget authority only (total) .....	2		
4160 Budget authority, net (mandatory) .....	22	22	11
4170 Outlays, net (mandatory) .....	14	14	17
4180 Budget authority, net (total) .....	17,056	17,164	14,084
4190 Outlays, net (total) .....	12,830	21,203	14,330

**Object Classification (in millions of dollars)**

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	370	394	408
11.5 Other personnel compensation .....	21	14	15
11.9 Total personnel compensation .....	391	408	423
12.1 Civilian personnel benefits .....	144	152	157
21.0 Travel and transportation of persons .....	68	42	59
22.0 Transportation of things .....	38	20	33
23.1 Rental payments to GSA .....	12	8	11
23.2 Rental payments to others .....	3	2	3
23.3 Communications, utilities, and miscellaneous charges .....	21	19	18
25.1 Advisory and assistance services .....	1,093	733	954
25.2 Other services from non-Federal sources .....	1,035	177	904
25.3 Other goods and services from Federal sources .....	2,586	1,107	2,257
25.3 Other goods and services from Federal sources .....	154	125	130
25.4 Operation and maintenance of facilities .....	344	216	300
25.6 Research and development contracts .....	10,480	9,294	8,809
25.6 Medical care .....	3	4	2
25.7 Operation and maintenance of equipment .....	294	213	257
26.0 Supplies and materials .....	97	188	82
31.0 Equipment .....	574	435	501
32.0 Land and structures .....	14	15	12
41.0 Grants, subsidies, and contributions .....	71	61	62
92.0 Undistributed .....		1,367	
99.0 Direct obligations .....	17,422	14,586	14,974
99.0 Reimbursable obligations .....	10,670	15,000	15,001
99.9 Total new obligations, unexpired accounts .....	28,092	29,586	29,975

**Employment Summary**

Identification code 021–2040–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3,332	3,352	3,322
2001 Reimbursable civilian full-time equivalent employment .....	14,887	13,787	13,786

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$25,697,815,000, to remain available for obligation until September 30, 2026: Provided, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 017–1319–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Basic research .....	719	642	584
0002 Applied Research .....	1,305	1,074	980
0003 Advanced technology development .....	1,133	1,047	983
0004 Advanced Component Development and Prototypes .....	8,633	9,613	7,694
0005 System development and demonstration .....	6,260	6,912	7,838
0006 Management support .....	1,712	1,173	1,129
0007 Operational system development .....	6,109	6,350	6,576
0008 Software and Digital Technology Pilot Programs .....	25	22	25
0020 Undistributed .....	.....	–919	.....
0799 Total direct obligations .....	25,896	25,914	25,809
0801 Reimbursable program activity .....	488	700	806
0900 Total new obligations, unexpired accounts .....	26,384	26,614	26,615
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,317	3,882	3,978
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	3,304	.....	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–12	.....	.....
1010 Unobligated balance transfer to other accts [017–1804] .....	–9	.....	.....
1010 Unobligated balance transfer to other accts [017–1611] .....	–7	.....	.....
1010 Unobligated balance transfer to other accts [017–1810] .....	–8	.....	.....
1010 Unobligated balance transfer to other accts [097–0400] .....	–8	.....	.....
1011 Unobligated balance transfer from other acct [097–0300] ....	14	.....	.....
1011 Unobligated balance transfer from other acct [017–1810] ....	3	.....	.....
1011 Unobligated balance transfer from other acct [017–1804] ....	35	.....	.....
1011 Unobligated balance transfer from other acct [017–0100] ....	3	.....	.....
1021 Recoveries of prior year unpaid obligations .....	440	.....	.....
1070 Unobligated balance (total) .....	3,768	3,882	3,978
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26,044	26,004	25,698
1120 Appropriations transferred to other acct [097–0400] .....	–2	.....	.....
1120 Appropriations transferred to other acct [017–1804] .....	–32	.....	.....
1120 Appropriations transferred to other acct [021–2020] .....	–48	.....	.....
1120 Appropriations transferred to other acct [017–1105] .....	–14	.....	.....
1120 Appropriations transferred to other acct [017–1108] .....	–52	.....	.....
1120 Appropriations transferred to other acct [017–1106] .....	–1	.....	.....
1120 Appropriations transferred to other acct [017–1453] .....	–1	.....	.....
1121 Appropriations transferred from other acct [057–3600] ....	3	.....	.....
1121 Appropriations transferred from other acct [097–0300] ....	3	.....	.....
1121 Appropriations transferred from other acct [097–0100] ....	6	.....	.....
1121 Appropriations transferred from other acct [017–1810] ....	5	.....	.....
1121 Appropriations transferred from other acct [021–2040] ....	3	.....	.....
1160 Appropriation, discretionary (total) .....	25,914	26,004	25,698
Appropriations, mandatory:			
1220 Appropriations transferred to other acct [011–5512] .....	–65	.....	.....
1221 Appropriations transferred from other acct [011–5512] ....	264	192	63
1260 Appropriations, mandatory (total) .....	199	192	63
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	332	500	800
1701 Change in uncollected payments, Federal sources .....	149	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	481	500	800
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	12	12	.....
1801 Change in uncollected payments, Federal sources .....	2	2	.....
1850 Spending auth from offsetting collections, mand (total) .....	14	14	.....
1900 Budget authority (total) .....	26,608	26,710	26,561
1930 Total budgetary resources available .....	30,376	30,592	30,539
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–110	.....	.....
1941 Unexpired unobligated balance, end of year .....	3,882	3,978	3,924
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13,455	15,656	17,484
3010 New obligations, unexpired accounts .....	26,384	26,614	26,615
3011 Obligations ("upward adjustments"), expired accounts .....	74	.....	.....
3020 Outlays (gross) .....	–23,474	–24,786	–26,115
3040 Recoveries of prior year unpaid obligations, unexpired .....	–440	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–343	.....	.....

3050 Unpaid obligations, end of year .....	15,656	17,484	17,984
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–507	–530	–532
3070 Change in uncollected pymts, Fed sources, unexpired .....	–151	–2	.....
3071 Change in uncollected pymts, Fed sources, expired .....	128	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–530	–532	–532
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12,948	15,126	16,952
3200 Obligated balance, end of year .....	15,126	16,952	17,452
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	26,395	26,504	26,498
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12,378	12,861	13,007
4011 Outlays from discretionary balances .....	10,985	11,799	13,005
4020 Outlays, gross (total) .....	23,363	24,660	26,012
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–455	–500	–800
4033 Non-Federal sources .....	–11	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–466	–500	–800
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–149	.....	.....
4052 Offsetting collections credited to expired accounts .....	134	.....	.....
4060 Additional offsets against budget authority only (total) .....	–15	.....	.....
4070 Budget authority, net (discretionary) .....	25,914	26,004	25,698
4080 Outlays, net (discretionary) .....	22,897	24,160	25,212
Mandatory:			
4090 Budget authority, gross .....	213	206	63
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	110	32
4101 Outlays from mandatory balances .....	103	16	71
4110 Outlays, gross (total) .....	111	126	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	–12	.....
4123 Non-Federal sources .....	–12	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	–12	–12	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–2	–2	.....
4160 Budget authority, net (mandatory) .....	199	192	63
4170 Outlays, net (mandatory) .....	99	114	103
4180 Budget authority, net (total) .....	26,113	26,196	25,761
4190 Outlays, net (total) .....	22,996	24,274	25,315

**Object Classification** (in millions of dollars)

Identification code 017–1319–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	110	100	100
11.3 Other than full-time permanent .....	4	4	3
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	117	107	106
12.1 Civilian personnel benefits .....	40	43	51
21.0 Travel and transportation of persons .....	38	105	15
22.0 Transportation of things .....	7	3	.....
23.1 Rental payments to GSA .....	3	.....	.....
23.2 Rental payments to others .....	19	18	5
23.3 Communications, utilities, and miscellaneous charges .....	24	50	2
25.1 Advisory and assistance services .....	2,028	1,246	716
25.2 Other services from non-Federal sources .....	66	113	31
25.3 Other goods and services from Federal sources .....	3,302	1,606	1,273
25.3 Other goods and services from Federal sources .....	3,669	5,623	4,127
25.4 Operation and maintenance of facilities .....	132	16	.....
25.5 Research and development contracts .....	11,748	14,748	18,320
25.7 Operation and maintenance of equipment .....	1,223	1,125	17
26.0 Supplies and materials .....	383	220	79
31.0 Equipment .....	2,175	1,324	1,066
32.0 Land and structures .....	140	.....	1
41.0 Grants, subsidies, and contributions .....	782	486	.....
92.0 Undistributed .....	.....	–919	.....
99.0 Direct obligations .....	25,896	25,914	25,809
99.0 Reimbursable obligations .....	488	700	806
99.9 Total new obligations, unexpired accounts .....	26,384	26,614	26,615

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued  
**Employment Summary**

Identification code 017-1319-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	782	694	694
2001 Reimbursable civilian full-time equivalent employment .....	412	423	425

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$49,108,771,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 057-3600-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Basic research .....	575	588	518
0002 Applied Research .....	1,689	1,481	1,365
0003 Advanced technology development .....	1,117	923	832
0004 Advanced component development and prototypes .....	8,101	9,613	11,233
0005 System development and demonstration .....	5,749	6,411	6,223
0006 Management support .....	4,128	3,455	3,469
0007 Operational system development .....	24,619	23,834	25,084
0020 Undistributed .....	.....	-1,651	.....
0799 Total direct obligations .....	45,978	44,654	48,724
0801 Reimbursable program activity .....	4,251	6,100	6,300
0900 Total new obligations, unexpired accounts .....	50,229	50,754	55,024

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	8,298	7,149	5,615
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	8,290	.....	.....
1010 Unobligated balance transfer to other accts [057-3020] .....	-15	.....	.....
1010 Unobligated balance transfer to other accts [057-3080] .....	-16	.....	.....
1010 Unobligated balance transfer to other accts [011-5512] .....	-2	.....	.....
1011 Unobligated balance transfer from other acct [057-3080] .....	31	.....	.....
1021 Recoveries of prior year unpaid obligations .....	506	.....	.....
1033 Recoveries of prior year paid obligations .....	15	.....	.....
1070 Unobligated balance (total) .....	8,817	7,149	5,615
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	45,199	44,914	49,109
1120 Appropriations transferred to other acct [057-3400] .....	-1	.....	.....
1120 Appropriations transferred to other acct [057-3740] .....	-2	.....	.....
1120 Appropriations transferred to other acct [057-3080] .....	-159	.....	.....
1120 Appropriations transferred to other acct [057-3620] .....	-10	.....	.....
1120 Appropriations transferred to other acct [467-0401] .....	-3	.....	.....
1120 Appropriations transferred to other acct [021-2010] .....	-49	.....	.....
1120 Appropriations transferred to other acct [057-3500] .....	-80	.....	.....
1120 Appropriations transferred to other acct [057-3010] .....	-16	.....	.....
1120 Appropriations transferred to other acct [097-0400] .....	-16	.....	.....
1120 Appropriations transferred to other acct [017-1319] .....	-3	.....	.....
1121 Appropriations transferred from other acct [097-0105] .....	18	.....	.....
1121 Appropriations transferred from other acct [097-0300] .....	24	.....	.....
1121 Appropriations transferred from other acct [097-0130] .....	4	.....	.....
1121 Appropriations transferred from other acct [057-3010] .....	7	.....	.....
1121 Appropriations transferred from other acct [057-3080] .....	26	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-118	.....	.....
1160 Appropriation, discretionary (total) .....	44,821	44,914	49,109
<b>Appropriations, mandatory:</b>			
1221 Appropriations transferred from other acct [011-5512] .....	76	106	129
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	3,680	4,200	6,300
1701 Change in uncollected payments, Federal sources .....	444	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	4,124	4,200	6,300
1900 Budget authority (total) .....	49,021	49,220	55,538
1930 Total budgetary resources available .....	57,838	56,369	61,153
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-460	.....	.....
1941 Unexpired unobligated balance, end of year .....	7,149	5,615	6,129

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	22,128	26,519	29,521
3010 New obligations, unexpired accounts .....	50,229	50,754	55,024
3011 Obligations ("upward adjustments"), expired accounts .....	242	.....	.....
3020 Outlays (gross) .....	-45,137	-47,752	-52,758
3040 Recoveries of prior year unpaid obligations, unexpired .....	-506	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-437	.....	.....
3050 Unpaid obligations, end of year .....	26,519	29,521	31,787
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1,290	-1,567	-1,567
3070 Change in uncollected pymts, Fed sources, unexpired .....	-444	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	167	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-1,567	-1,567	-1,567
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	20,838	24,952	27,954
3200 Obligated balance, end of year .....	24,952	27,954	30,220

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	48,945	49,114	55,409
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	25,670	26,208	30,363
4011 Outlays from discretionary balances .....	19,420	21,485	22,272
4020 Outlays, gross (total) .....	45,090	47,693	52,635
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-3,726	-4,200	-6,300
4033 Non-Federal sources .....	-169	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-3,895	-4,200	-6,300
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-444	.....	.....
4052 Offsetting collections credited to expired accounts .....	200	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	15	.....	.....
4060 Additional offsets against budget authority only (total) .....	-229	.....	.....
4070 Budget authority, net (discretionary) .....	44,821	44,914	49,109
4080 Outlays, net (discretionary) .....	41,195	43,493	46,335
<b>Mandatory:</b>			
4090 Budget authority, gross .....	76	106	129
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	8	53	64
4101 Outlays from mandatory balances .....	39	6	59
4110 Outlays, gross (total) .....	47	59	123
4180 Budget authority, net (total) .....	44,897	45,020	49,238
4190 Outlays, net (total) .....	41,242	43,552	46,458

**Object Classification** (in millions of dollars)

Identification code 057-3600-0-1-051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	2,095	3,191	2,226
11.3 Other than full-time permanent .....	29	.....	.....
11.5 Other personnel compensation .....	64	.....	.....
11.9 Total personnel compensation .....	2,188	3,191	2,226
12.1 Civilian personnel benefits .....	896	.....	876
21.0 Travel and transportation of persons .....	107	.....	.....
22.0 Transportation of things .....	2	.....	.....
23.2 Rental payments to others .....	17	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	177	.....	.....
25.1 Advisory and assistance services .....	1,607	3,058	6,658
25.2 Other services from non-Federal sources .....	187	.....	.....
25.3 Other goods and services from Federal sources .....	98	.....	.....
25.4 Operation and maintenance of facilities .....	319	.....	.....
25.5 Research and development contracts .....	36,499	40,056	38,933
25.7 Operation and maintenance of equipment .....	211	.....	.....
26.0 Supplies and materials .....	137	.....	31
31.0 Equipment .....	3,329	.....	.....
32.0 Land and structures .....	205	.....	.....
92.0 Undistributed .....	.....	-1,651	.....
99.0 Direct obligations .....	45,979	44,654	48,724
99.0 Reimbursable obligations .....	4,250	6,100	6,300
99.9 Total new obligations, unexpired accounts .....	50,229	50,754	55,024



## Employment Summary

Identification code 057–3600–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	17,809	19,379	19,947
2001 Reimbursable civilian full-time equivalent employment .....	2,788	4,410	4,591

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$18,700,153,000, to remain available until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057–3620–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Basic research .....	51	9	30
0002 Applied research .....	302	231	237
0003 Advanced technology development .....	682	587	564
0004 Advanced component development and prototypes .....	2,710	4,007	4,473
0005 System development and demonstration .....	4,882	5,901	5,683
0006 Management support .....	942	563	564
0007 Operational system development .....	6,545	7,291	6,989
0008 Software and digital technology pilot programs .....	173	128	150
0020 Undistributed .....		–2,583	
0799 Total direct obligations .....	16,287	16,134	18,690
0801 Reimbursable program activity .....	1,611	2,500	3,067
0900 Total new obligations, unexpired accounts .....	17,898	18,634	21,757

**Budgetary resources:**  
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	1,516	2,636	2,218
1011 Unobligated balance transfer from other acct [057–3022] ....	4		
1021 Recoveries of prior year unpaid obligations .....	128		
1033 Recoveries of prior year paid obligations .....	353		
1070 Unobligated balance (total) .....	2,001	2,636	2,218
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	16,616	16,616	18,700
1121 Appropriations transferred from other acct [097–0300] ....	31		
1121 Appropriations transferred from other acct [057–3022] ....	340		
1121 Appropriations transferred from other acct [057–3600] ....	10		
1131 Unobligated balance of appropriations permanently reduced .....	–113		
1160 Appropriation, discretionary (total) .....	16,884	16,616	18,700
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,682	1,600	3,067
1701 Change in uncollected payments, Federal sources .....	–33		
1750 Spending auth from offsetting collections, disc (total) .....	1,649	1,600	3,067
1900 Budget authority (total) .....	18,533	18,216	21,767
1930 Total budgetary resources available .....	20,534	20,852	23,985
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2,636	2,218	2,228

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,170	8,068	9,526
3010 New obligations, unexpired accounts .....	17,898	18,634	21,757
3011 Obligations ("upward adjustments"), expired accounts .....	5		
3020 Outlays (gross) .....	–15,871	–17,176	–20,433
3040 Recoveries of prior year unpaid obligations, unexpired .....	–128		
3041 Recoveries of prior year unpaid obligations, expired .....	–6		
3050 Unpaid obligations, end of year .....	8,068	9,526	10,850
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–319	–271	–271
3070 Change in uncollected pymts, Fed sources, unexpired .....	33		
3071 Change in uncollected pymts, Fed sources, expired .....	15		
3090 Uncollected pymts, Fed sources, end of year .....	–271	–271	–271
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	5,851	7,797	9,255

3200 Obligated balance, end of year .....	7,797	9,255	10,579
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	18,533	18,216	21,767
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	9,827	11,570	14,287
4011 Outlays from discretionary balances .....	6,044	5,606	6,146
4020 Outlays, gross (total) .....	15,871	17,176	20,433
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–1,612	–1,600	–3,067
4033 Non-Federal sources .....	–438		
4040 Offsets against gross budget authority and outlays (total) ....	–2,050	–1,600	–3,067
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	33		
4052 Offsetting collections credited to expired accounts .....	15		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	353		
4060 Additional offsets against budget authority only (total) .....	401		
4070 Budget authority, net (discretionary) .....	16,884	16,616	18,700
4080 Outlays, net (discretionary) .....	13,821	15,576	17,366
4180 Budget authority, net (total) .....	16,884	16,616	18,700
4190 Outlays, net (total) .....	13,821	15,576	17,366

## Object Classification (in millions of dollars)

Identification code 057–3620–0–1–051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	290	342	296
11.3 Other than full-time permanent .....	9		
11.5 Other personnel compensation .....	10		
11.9 Total personnel compensation .....	309	342	296
12.1 Civilian personnel benefits .....	54		105
25.1 Advisory and assistance services .....	644	3,160	739
25.5 Research and development contracts .....	15,280	15,215	17,550
92.0 Undistributed .....		–2,583	
99.0 Direct obligations .....	16,287	16,134	18,690
99.0 Reimbursable obligations .....	1,611	2,500	3,067
99.9 Total new obligations, unexpired accounts .....	17,898	18,634	21,757

## Employment Summary

Identification code 057–3620–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	1,891	2,250	2,280
2001 Reimbursable civilian full-time equivalent employment .....	83	76	37

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, \$35,227,834,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0400–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Basic research .....	956	784	795
0002 Applied Research .....	2,215	2,364	2,266
0003 Advanced technology development .....	5,587	5,524	5,187
0004 Advanced Component Development and Prototypes .....	10,914	12,400	11,189
0005 System development and demonstration .....	986	1,378	1,072
0006 Management support .....	2,962	2,070	2,211
0007 Operational system development .....	10,354	11,173	11,839
0008 Software and digital technology pilot programs .....		305	161
0020 Undistributed .....		–1,649	

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued  
Program and Financing—Continued

Identification code 097–0400–0–1–051	2023 actual	2024 est.	2025 est.
0799 Total direct obligations .....	33,974	34,349	34,720
0801 Reimbursable program activity .....	900	2,308	2,332
0900 Total new obligations, unexpired accounts .....	34,874	36,657	37,052
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5,461	6,836	5,771
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	5,411		
1010 Unobligated balance transfer to other accts [011–5512] .....	–12		
1011 Unobligated balance transfer from other acct [017–1319] .....	8		
1021 Recoveries of prior year unpaid obligations .....	224		
1033 Recoveries of prior year paid obligations .....	8		
1070 Unobligated balance (total) .....	5,689	6,836	5,771
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	34,657	34,536	35,228
1120 Appropriations transferred to other acct [021–2040] .....	–20		
1121 Appropriations transferred from other acct [021–2040] .....	5		
1121 Appropriations transferred from other acct [017–1319] .....	2		
1121 Appropriations transferred from other acct [097–0300] .....	42		
1121 Appropriations transferred from other acct [097–0100] .....	12		
1121 Appropriations transferred from other acct [017–1804] .....	5		
1121 Appropriations transferred from other acct [021–2031] .....	2		
1121 Appropriations transferred from other acct [057–3600] .....	16		
1160 Appropriation, discretionary (total) .....	34,721	34,536	35,228
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512] .....	63	56	90
1221 Appropriations transferred from other acct [097–0403] .....	400		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–4		
1260 Appropriations, mandatory (total) .....	459	56	90
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	606	1,000	2,332
1701 Change in uncollected payments, Federal sources .....	366		
1750 Spending auth from offsetting collections, disc (total) .....	972	1,000	2,332
1900 Budget authority (total) .....	36,152	35,592	37,650
1930 Total budgetary resources available .....	41,841	42,428	43,421
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–131		
1941 Unexpired unobligated balance, end of year .....	6,836	5,771	6,369
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21,691	24,326	27,888
3010 New obligations, unexpired accounts .....	34,874	36,657	37,052
3011 Obligations ("upward adjustments"), expired accounts .....	204		
3020 Outlays (gross) .....	–31,616	–33,095	–36,951
3040 Recoveries of prior year unpaid obligations, unexpired .....	–224		
3041 Recoveries of prior year unpaid obligations, expired .....	–603		
3050 Unpaid obligations, end of year .....	24,326	27,888	27,989
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–985	–1,041	–1,041
3070 Change in uncollected pymts, Fed sources, unexpired .....	–366		
3071 Change in uncollected pymts, Fed sources, expired .....	310		
3090 Uncollected pymts, Fed sources, end of year .....	–1,041	–1,041	–1,041
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20,706	23,285	26,847
3200 Obligated balance, end of year .....	23,285	26,847	26,948

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	35,693	35,536	37,560
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13,391	14,814	16,423
4011 Outlays from discretionary balances .....	18,147	18,109	20,339
4020 Outlays, gross (total) .....	31,538	32,923	36,762
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–757	–1,000	–2,332
4033 Non-Federal sources .....	–161		
4040 Offsets against gross budget authority and outlays (total) ....	–918	–1,000	–2,332
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–366		
4052 Offsetting collections credited to expired accounts .....	304		

4053 Recoveries of prior year paid obligations, unexpired accounts .....	8		
4060 Additional offsets against budget authority only (total) .....	–54		
4070 Budget authority, net (discretionary) .....	34,721	34,536	35,228
4080 Outlays, net (discretionary) .....	30,620	31,923	34,430
Mandatory:			
4090 Budget authority, gross .....	459	56	90
Outlays, gross:			
4100 Outlays from new mandatory authority .....		22	36
4101 Outlays from mandatory balances .....	78	150	153
4110 Outlays, gross (total) .....	78	172	189
4180 Budget authority, net (total) .....	35,180	34,592	35,318
4190 Outlays, net (total) .....	30,698	32,095	34,619

## Object Classification (in millions of dollars)

Identification code 097–0400–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	421	400	400
11.3 Other than full-time permanent .....	27	28	39
11.5 Other personnel compensation .....	32	31	30
11.8 Special personal services payments .....	2	35	
11.9 Total personnel compensation .....	482	494	469
12.1 Civilian personnel benefits .....	170	156	163
21.0 Travel and transportation of persons .....	57	47	55
22.0 Transportation of things .....	43	15	4
23.1 Rental payments to GSA .....	10	6	7
23.2 Rental payments to others .....	19	11	12
23.3 Communications, utilities, and miscellaneous charges .....	183	180	109
24.0 Printing and reproduction .....	7	1	2
25.1 Advisory and assistance services .....	4,418	4,595	4,255
25.2 Other services from non-Federal sources .....	191	149	97
25.3 Other goods and services from Federal sources .....	4,177	3,629	3,395
25.3 Other goods and services from Federal sources .....		26	24
25.4 Operation and maintenance of facilities .....	126	123	126
25.5 Research and development contracts .....	18,380	20,477	19,253
25.7 Operation and maintenance of equipment .....	980	1,068	1,159
26.0 Supplies and materials .....	1,003	1,093	1,759
31.0 Equipment .....	3,100	3,454	3,373
32.0 Land and structures .....	51	1	2
41.0 Grants, subsidies, and contributions .....	577	473	456
92.0 Undistributed .....		–1,649	
99.0 Direct obligations .....	33,974	34,349	34,720
99.0 Reimbursable obligations .....	900	2,308	2,332
99.9 Total new obligations, unexpired accounts .....	34,874	36,657	37,052

## Employment Summary

Identification code 097–0400–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	3,264	3,015	3,003
2001 Reimbursable civilian full-time equivalent employment .....	118	191	191

CREATING HELPFUL INCENTIVES TO PRODUCE SEMI-CONDUCTORS (CHIPS) FOR AMERICA  
DEFENSE FUND

## Program and Financing (in millions of dollars)

Identification code 097–0403–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Applied research .....		65	72
0003 Advanced technology development .....		269	265
0004 Advanced component development .....		66	63
0900 Total new obligations, unexpired accounts (object class 25.5) .....		400	400
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	400	400	400
1220 Appropriations transferred to other acct [097–0400] .....	–400		
1260 Appropriations, mandatory (total) .....		400	400
1930 Total budgetary resources available .....		400	400

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	180	
3010	New obligations, unexpired accounts .....	400	400
3020	Outlays (gross) .....	-220	-340
3050	Unpaid obligations, end of year .....	180	240
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	180	
3200	Obligated balance, end of year .....	180	240
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	400	400
Outlays, gross:			
4100	Outlays from new mandatory authority .....	220	220
4101	Outlays from mandatory balances .....		120
4110	Outlays, gross (total) .....	220	340
4180	Budget authority, net (total) .....	400	400
4190	Outlays, net (total) .....	220	340

## DEPARTMENT OF DEFENSE RAPID PROTOTYPING FUND

## Program and Financing (in millions of dollars)

Identification code 097-0402-0-1-051		2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	36	10	3
3011	Obligations ("upward adjustments"), expired accounts .....	3	.....	.....
3020	Outlays (gross) .....	-28	-7	-3
3041	Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	10	3	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	36	10	3
3200	Obligated balance, end of year .....	10	3	.....
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	28	7	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-3	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	3	.....	.....
4080	Outlays, net (discretionary) .....	25	7	3
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	25	7	.....

## OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, \$348,709,000, to remain available for obligation until September 30, 2026.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097-0460-0-1-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0006	Management Support .....	423	346	347
0020	Undistributed .....	.....	115	.....
0900	Total new obligations, unexpired accounts .....	423	461	347
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	43	66	51

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	446	446	349
1900	Budget authority (total) .....	446	446	349
1930	Total budgetary resources available .....	489	512	400
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	66	51	53

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	193	274	335
3010	New obligations, unexpired accounts .....	423	461	347
3020	Outlays (gross) .....	-342	-400	-398
3050	Unpaid obligations, end of year .....	274	335	284
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	193	274	335
3200	Obligated balance, end of year .....	274	335	284

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	446	446	349
Outlays, gross:				
4010	Outlays from new discretionary authority .....	164	178	140
4011	Outlays from discretionary balances .....	178	222	258
4020	Outlays, gross (total) .....	342	400	398
4180	Budget authority, net (total) .....	446	446	349
4190	Outlays, net (total) .....	342	400	398

## Object Classification (in millions of dollars)

Identification code 097-0460-0-1-051		2023 actual	2024 est.	2025 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	4	6	3
22.0	Transportation of things .....	1	1	1
25.1	Advisory and assistance services .....	283	168	209
25.2	Other services from non-Federal sources .....		3	
25.3	Other goods and services from Federal sources .....	135	153	132
25.4	Operation and maintenance of facilities .....		5	
25.7	Operation and maintenance of equipment .....		3	1
26.0	Supplies and materials .....		4	
31.0	Equipment .....		3	1
92.0	Undistributed .....		115	
99.9	Total new obligations, unexpired accounts .....	423	461	347

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,  
DEFENSE

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5753-0-2-051		2023 actual	2024 est.	2025 est.
0100	Balance, start of year .....	1	1	1
	Receipts:			
	Current law:			
1130	Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense .....	.....	1	1
2000	Total: Balances and receipts .....	1	2	2
	Appropriations:			
	Current law:			
2101	Contributions for Renewable Energy Impact Assessments and Mitigation, Defense .....	.....	-1	-1
5099	Balance, end of year .....	1	1	1

## Program and Financing (in millions of dollars)

Identification code 097-5753-0-2-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0010	Direct program activity .....	2	1	
0900	Total new obligations, unexpired accounts (object class 25.3) .....	2	1	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	2	1
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	2		

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,  
DEFENSE—Continued

## Program and Financing—Continued

Identification code 097–5753–0–2–051	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		1	1
1900 Budget authority (total) .....		1	1
1930 Total budgetary resources available .....	2	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....		2	1
3020 Outlays (gross) .....		–1	–1
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4180 Budget authority, net (total) .....		1	1
4190 Outlays, net (total) .....		1	1

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

## MILITARY CONSTRUCTION

The Military Construction Program provides facilities required for new weapon systems entering the Department's inventory, including aircraft and naval vessels, and other high priority initiatives. The Program continues to invest in global defense posture initiatives, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program supports energy resiliency and adaptation by replacing or upgrading facilities which are functionally obsolete or can be made more efficient through economical improvements and that enhance mission resiliency and operational capabilities through innovation and investments to increase the Department's contingency preparedness while reducing climate impacts. Also, included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the prior Base Realignment and Closure Acts.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

## Federal Funds

## MILITARY CONSTRUCTION, ARMY

*For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$2,311,157,000, to remain available until September 30, 2029: Provided, That, of this amount, not to exceed \$324,738,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2050–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Major construction .....	1,321	1,523	2,940

0002 Minor construction .....	44	134	93
0003 Planning .....	255	334	202
0004 Supporting activities .....	4		3
0020 Undistributed .....		538	
0799 Total direct obligations .....	1,624	2,529	3,238
0801 Reimbursable program activity .....	7,383	5,938	4,900
0900 Total new obligations, unexpired accounts .....	9,007	8,467	8,138

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5,186	5,640	6,382
1011 Unobligated balance transfer from other acct [097–0803] .....	6		
1021 Recoveries of prior year unpaid obligations .....	234		
1033 Recoveries of prior year paid obligations .....	71		
1070 Unobligated balance (total) .....	5,497	5,640	6,382
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,009	2,009	2,311
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5,032	7,200	4,900
1701 Change in uncollected payments, Federal sources .....	2,149		
1750 Spending auth from offsetting collections, disc (total) .....	7,181	7,200	4,900
1900 Budget authority (total) .....	9,190	9,209	7,211
1930 Total budgetary resources available .....	14,687	14,849	13,593
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–40		
1941 Unexpired unobligated balance, end of year .....	5,640	6,382	5,455

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10,389	12,825	11,354
3010 New obligations, unexpired accounts .....	9,007	8,467	8,138
3011 Obligations ("upward adjustments"), expired accounts .....	789		
3020 Outlays (gross) .....	–6,686	–9,938	–7,868
3040 Recoveries of prior year unpaid obligations, unexpired .....	–234		
3041 Recoveries of prior year unpaid obligations, expired .....	–440		
3050 Unpaid obligations, end of year .....	12,825	11,354	11,624
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–11,434	–13,339	–13,339
3070 Change in uncollected pymts, Fed sources, unexpired .....	–2,149		
3071 Change in uncollected pymts, Fed sources, expired .....	244		
3090 Uncollected pymts, Fed sources, end of year .....	–13,339	–13,339	–13,339
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–1,045	–514	–1,985
3200 Obligated balance, end of year .....	–514	–1,985	–1,715

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	9,190	9,209	7,211
Outlays, gross:			
4010 Outlays from new discretionary authority .....	499	7,220	4,923
4011 Outlays from discretionary balances .....	6,187	2,718	2,945
4020 Outlays, gross (total) .....	6,686	9,938	7,868
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–5,164	–7,200	–4,900
4033 Non-Federal sources .....	–502		
4040 Offsets against gross budget authority and outlays (total) ....	–5,666	–7,200	–4,900
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–2,149		
4052 Offsetting collections credited to expired accounts .....	563		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	71		
4060 Additional offsets against budget authority only (total) .....	–1,515		
4070 Budget authority, net (discretionary) .....	2,009	2,009	2,311
4080 Outlays, net (discretionary) .....	1,020	2,738	2,968
4180 Budget authority, net (total) .....	2,009	2,009	2,311
4190 Outlays, net (total) .....	1,020	2,738	2,968

## Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....	1,624	1,991	3,238
92.0 Undistributed .....		538	
99.0 Direct obligations .....	1,624	2,529	3,238
99.0 Reimbursable obligations .....	7,383	5,938	4,900

99.9	Total new obligations, unexpired accounts .....	9,007	8,467	8,138
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Employment Summary				
Identification code 021–2050–0–1–051	2023 actual	2024 est.	2025 est.	
2001 Reimbursable civilian full-time equivalent employment .....	491	1,415	1,415	

### MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$4,540,899,000, to remain available until September 30, 2029: Provided, That, of this amount, not to exceed \$797,446,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Major construction .....	3,995	5,554	4,089
0002 Minor construction .....	117	174	182
0003 Planning .....	438	680	721
0020 Undistributed .....		–666	
0799 Total direct obligations .....	4,550	5,742	4,992
0801 Reimbursable program activity .....	448	188	191
0900 Total new obligations, unexpired accounts .....	4,998	5,930	5,183
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5,474	6,679	6,555
1021 Recoveries of prior year unpaid obligations .....	276		
1070 Unobligated balance (total) .....	5,750	6,679	6,555
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5,397	5,356	4,541
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	437	450	191
1701 Change in uncollected payments, Federal sources .....	400		
1750 Spending auth from offsetting collections, disc (total) .....	837	450	191
1900 Budget authority (total) .....	6,234	5,806	4,732
1930 Total budgetary resources available .....	11,984	12,485	11,287
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–307		
1941 Unexpired unobligated balance, end of year .....	6,679	6,555	6,104
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,088	6,597	9,391
3010 New obligations, unexpired accounts .....	4,998	5,930	5,183
3011 Obligations ("upward adjustments"), expired accounts .....	1,101		
3020 Outlays (gross) .....	–4,128	–3,136	–4,569
3040 Recoveries of prior year unpaid obligations, unexpired .....	–276		
3041 Recoveries of prior year unpaid obligations, expired .....	–186		
3050 Unpaid obligations, end of year .....	6,597	9,391	10,005
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–96	–1,066	–1,066
3070 Change in uncollected pymts, Fed sources, unexpired .....	–400		
3071 Change in uncollected pymts, Fed sources, expired .....	–570		
3090 Uncollected pymts, Fed sources, end of year .....	–1,066	–1,066	–1,066
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,992	5,531	8,325
3200 Obligated balance, end of year .....	5,531	8,325	8,939
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6,234	5,806	4,732

Outlays, gross:			
4010 Outlays from new discretionary authority .....	550	450	236
4011 Outlays from discretionary balances .....	3,578	2,686	4,333
4020 Outlays, gross (total) .....	4,128	3,136	4,569
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–380	–450	–191
4033 Non-Federal sources .....	–61		
4040 Offsets against gross budget authority and outlays (total) ....	–441	–450	–191
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–400		
4052 Offsetting collections credited to expired accounts .....	4		
4060 Additional offsets against budget authority only (total) .....	–396		
4070 Budget authority, net (discretionary) .....	5,397	5,356	4,541
4080 Outlays, net (discretionary) .....	3,687	2,686	4,378
4180 Budget authority, net (total) .....	5,397	5,356	4,541
4190 Outlays, net (total) .....	3,687	2,686	4,378

#### Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....	4,550	6,408	4,992
92.0 Undistributed .....		–666	
99.0 Direct obligations .....	4,550	5,742	4,992
99.0 Reimbursable obligations .....	448	188	191
99.9 Total new obligations, unexpired accounts .....	4,998	5,930	5,183

### MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$3,187,126,000, to remain available until September 30, 2029: Provided, That, of this amount, not to exceed \$439,926,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Major construction .....	4,510	2,543	2,464
0002 Minor construction .....	125	85	110
0003 Planning .....	374	393	438
0020 Undistributed .....		1,386	
0799 Total direct obligations .....	5,009	4,407	3,012
0900 Total new obligations, unexpired accounts .....	5,009	4,407	3,012
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,837	2,814	2,398
1010 Unobligated balance transfer to other accts [097–0803] .....	–9		
1021 Recoveries of prior year unpaid obligations .....	101		
1070 Unobligated balance (total) .....	3,929	2,814	2,398
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,991	3,991	3,187
1900 Budget authority (total) .....	3,991	3,991	3,187
1930 Total budgetary resources available .....	7,920	6,805	5,585
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–97		
1941 Unexpired unobligated balance, end of year .....	2,814	2,398	2,573
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,778	9,494	10,329
3010 New obligations, unexpired accounts .....	5,009	4,407	3,012
3011 Obligations ("upward adjustments"), expired accounts .....	543		

MILITARY CONSTRUCTION, AIR FORCE—Continued  
Program and Financing—Continued

Identification code 057–3300–0–1–051		2023 actual	2024 est.	2025 est.
3020	Outlays (gross) .....	–2,367	–3,572	–4,402
3040	Recoveries of prior year unpaid obligations, unexpired .....	–101	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	–368	.....	.....
3050	Unpaid obligations, end of year .....	9,494	10,329	8,939
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6,778	9,494	10,329
3200	Obligated balance, end of year .....	9,494	10,329	8,939
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	3,991	3,991	3,187
Outlays, gross:				
4010	Outlays from new discretionary authority .....	136	80	64
4011	Outlays from discretionary balances .....	2,231	3,492	4,338
4020	Outlays, gross (total) .....	2,367	3,572	4,402
4180	Budget authority, net (total) .....	3,991	3,991	3,187
4190	Outlays, net (total) .....	2,367	3,572	4,402

## Object Classification (in millions of dollars)

Identification code 057–3300–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
32.0	Land and structures .....	5,009	3,021	3,012
92.0	Undistributed .....	.....	1,386	.....
99.0	Direct obligations .....	5,009	4,407	3,012
99.9	Total new obligations, unexpired accounts .....	5,009	4,407	3,012

MILITARY CONSTRUCTION, DEFENSE-WIDE  
(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$3,733,163,000, to remain available until September 30, 2029: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That, of the amount, not to exceed \$367,211,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0500–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	Major construction .....	2,665	2,673	3,045
0002	Minor construction .....	87	82	134
0003	Planning .....	228	368	512
0020	Undistributed .....	.....	86	.....
0900	Total new obligations, unexpired accounts .....	2,980	3,209	3,691
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3,513	3,336	3,198
1011	Unobligated balance transfer from other acct [097–0803] ....	45	.....	.....
1021	Recoveries of prior year unpaid obligations .....	72	.....	.....
1070	Unobligated balance (total) .....	3,630	3,336	3,198
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	3,071	3,071	3,733
1900	Budget authority (total) .....	3,071	3,071	3,733
1930	Total budgetary resources available .....	6,701	6,407	6,931

Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–385	.....	.....
1941	Unexpired unobligated balance, end of year .....	3,336	3,198	3,240

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4,818	5,718	6,565
3010	New obligations, unexpired accounts .....	2,980	3,209	3,691
3011	Obligations ("upward adjustments"), expired accounts .....	241	.....	.....
3020	Outlays (gross) .....	–1,995	–2,362	–2,821
3040	Recoveries of prior year unpaid obligations, unexpired .....	–72	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	–254	.....	.....
3050	Unpaid obligations, end of year .....	5,718	6,565	7,435
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4,818	5,718	6,565
3200	Obligated balance, end of year .....	5,718	6,565	7,435

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	3,071	3,071	3,733
Outlays, gross:				
4010	Outlays from new discretionary authority .....	24	77	93
4011	Outlays from discretionary balances .....	1,971	2,285	2,728
4020	Outlays, gross (total) .....	1,995	2,362	2,821
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	–5	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	–5	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	5	.....	.....
4060	Additional offsets against budget authority only (total) .....	5	.....	.....
4070	Budget authority, net (discretionary) .....	3,071	3,071	3,733
4080	Outlays, net (discretionary) .....	1,990	2,362	2,821
4180	Budget authority, net (total) .....	3,071	3,071	3,733
4190	Outlays, net (total) .....	1,990	2,362	2,821

## Object Classification (in millions of dollars)

Identification code 097–0500–0–1–051		2023 actual	2024 est.	2025 est.
Direct obligations:				
32.0	Land and structures .....	2,980	3,123	3,691
92.0	Undistributed .....	.....	86	.....
99.9	Total new obligations, unexpired accounts .....	2,980	3,209	3,691

## NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$433,864,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0804–0–1–051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	NATO infrastructure .....	378	293	434
0020	Undistributed .....	.....	–73	.....
0799	Total direct obligations .....	378	220	434
0900	Total new obligations, unexpired accounts .....	378	220	434
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	63	79	79
1021	Recoveries of prior year unpaid obligations .....	174	.....	.....
1070	Unobligated balance (total) .....	237	79	79
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	220	220	434

1900	Budget authority (total) .....	220	220	434
1930	Total budgetary resources available .....	457	299	513
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	79	79	79

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	958	977	570
3010	New obligations, unexpired accounts .....	378	220	434
3020	Outlays (gross) .....	-185	-627	-610
3040	Recoveries of prior year unpaid obligations, unexpired .....	-174		
3050	Unpaid obligations, end of year .....	977	570	394
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	958	977	570
3200	Obligated balance, end of year .....	977	570	394

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	220	220	434
Outlays, gross:				
4010	Outlays from new discretionary authority .....		99	195
4011	Outlays from discretionary balances .....	185	528	415
4020	Outlays, gross (total) .....	185	627	610
4180	Budget authority, net (total) .....	220	220	434
4190	Outlays, net (total) .....	185	627	610

**Object Classification (in millions of dollars)**

Identification code 097-0804-0-1-051				
Direct obligations:				
32.0	Land and structures .....	378	293	434
92.0	Undistributed .....		-73	
99.0	Direct obligations .....	378	220	434
99.9	Total new obligations, unexpired accounts .....	378	220	434

**MILITARY CONSTRUCTION, ARMY NATIONAL GUARD**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$362,129,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$25,529,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 021-2085-0-1-051				
Obligations by program activity:				
0001	Major construction .....	484	381	275
0002	Minor construction .....	75	71	51
0003	Planning .....	53	51	29
0020	Undistributed .....		258	
0900	Total new obligations, unexpired accounts .....	612	761	355
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	645	749	587
1021	Recoveries of prior year unpaid obligations .....	120		
1070	Unobligated balance (total) .....	765	749	587
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	599	599	362
1900	Budget authority (total) .....	599	599	362
1930	Total budgetary resources available .....	1,364	1,348	949
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-3		
1941	Unexpired unobligated balance, end of year .....	749	587	594

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	601	796	991
3010	New obligations, unexpired accounts .....	612	761	355
3011	Obligations ("upward adjustments"), expired accounts .....	36		
3020	Outlays (gross) .....	-298	-566	-530
3040	Recoveries of prior year unpaid obligations, unexpired .....	-120		
3041	Recoveries of prior year unpaid obligations, expired .....	-35		
3050	Unpaid obligations, end of year .....	796	991	816
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	601	796	991
3200	Obligated balance, end of year .....	796	991	816

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	599	599	362
Outlays, gross:				
4010	Outlays from new discretionary authority .....	4	12	7
4011	Outlays from discretionary balances .....	294	554	523
4020	Outlays, gross (total) .....	298	566	530
4180	Budget authority, net (total) .....	599	599	362
4190	Outlays, net (total) .....	298	566	530

**Object Classification (in millions of dollars)**

Identification code 021-2085-0-1-051				
Direct obligations:				
32.0	Land and structures .....	612	503	355
92.0	Undistributed .....		258	
99.9	Total new obligations, unexpired accounts .....	612	761	355

**MILITARY CONSTRUCTION, AIR NATIONAL GUARD**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$190,792,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$10,792,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 057-3830-0-1-051				
Obligations by program activity:				
0001	Major construction .....	327	121	122
0002	Minor construction .....	16	66	47
0003	Planning .....	20	45	18
0020	Undistributed .....		133	
0900	Total new obligations, unexpired accounts .....	363	365	187
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	488	464	410
1021	Recoveries of prior year unpaid obligations .....	28		
1070	Unobligated balance (total) .....	516	464	410
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	311	311	191
1900	Budget authority (total) .....	311	311	191
1930	Total budgetary resources available .....	827	775	601
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	464	410	414
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	346	495	517
3010	New obligations, unexpired accounts .....	363	365	187
3011	Obligations ("upward adjustments"), expired accounts .....	7		
3020	Outlays (gross) .....	-189	-343	-339

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued  
Program and Financing—Continued

Identification code 057–3830–0–1–051	2023 actual	2024 est.	2025 est.
3040 Recoveries of prior year unpaid obligations, unexpired .....	–28	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–4	.....	.....
3050 Unpaid obligations, end of year .....	495	517	365
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	346	495	517
3200 Obligated balance, end of year .....	495	517	365
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	311	311	191
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	6	4
4011 Outlays from discretionary balances .....	186	337	335
4020 Outlays, gross (total) .....	189	343	339
4180 Budget authority, net (total) .....	311	311	191
4190 Outlays, net (total) .....	189	343	339

## Object Classification (in millions of dollars)

Identification code 057–3830–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....	363	232	187
92.0 Undistributed .....	.....	133	.....
99.9 Total new obligations, unexpired accounts .....	363	365	187

## MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$255,032,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$31,508,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021–2086–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Major construction .....	1	126	164
0002 Minor construction .....	16	20	8
0003 Planning .....	22	24	28
0020 Undistributed .....	.....	169	.....
0900 Total new obligations, unexpired accounts .....	39	339	200
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	155	400	337
1021 Recoveries of prior year unpaid obligations .....	8	.....	.....
1070 Unobligated balance (total) .....	163	400	337
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	276	276	255
1900 Budget authority (total) .....	276	276	255
1930 Total budgetary resources available .....	439	676	592
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	400	337	392
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	89	63	239
3010 New obligations, unexpired accounts .....	39	339	200
3011 Obligations ("upward adjustments"), expired accounts .....	3	.....	.....
3020 Outlays (gross) .....	–60	–163	–220

3040 Recoveries of prior year unpaid obligations, unexpired .....	–8	.....	.....
3050 Unpaid obligations, end of year .....	63	239	219
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	89	63	239
3200 Obligated balance, end of year .....	63	239	219
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	276	276	255
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	8	8
4011 Outlays from discretionary balances .....	52	155	212
4020 Outlays, gross (total) .....	60	163	220
4180 Budget authority, net (total) .....	276	276	255
4190 Outlays, net (total) .....	60	163	220

## Object Classification (in millions of dollars)

Identification code 021–2086–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....	39	170	200
92.0 Undistributed .....	.....	169	.....
99.9 Total new obligations, unexpired accounts .....	39	339	200

## MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$29,829,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$3,219,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–1235–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Major construction .....	98	50	60
0002 Minor construction .....	9	12	8
0003 Planning .....	6	33	5
0020 Undistributed .....	.....	108	.....
0900 Total new obligations, unexpired accounts .....	113	203	73
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	126	201	157
1021 Recoveries of prior year unpaid obligations .....	37	.....	.....
1070 Unobligated balance (total) .....	163	201	157
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	159	159	30
1930 Total budgetary resources available .....	322	360	187
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–8	.....	.....
1941 Unexpired unobligated balance, end of year .....	201	157	114
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	59	121	226
3010 New obligations, unexpired accounts .....	113	203	73
3011 Obligations ("upward adjustments"), expired accounts .....	41	.....	.....
3020 Outlays (gross) .....	–50	–98	–143
3040 Recoveries of prior year unpaid obligations, unexpired .....	–37	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–5	.....	.....
3050 Unpaid obligations, end of year .....	121	226	156
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	59	121	226
3200 Obligated balance, end of year .....	121	226	156



**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....	159	159
Outlays, gross:			
4010	Outlays from new discretionary authority .....	3	1
4011	Outlays from discretionary balances .....	50	95
4020	Outlays, gross (total) .....	50	98
4180	Budget authority, net (total) .....	159	159
4190	Outlays, net (total) .....	50	98

**Object Classification** (in millions of dollars)

Identification code 017–1235–0–1–051			
2023 actual			
2024 est.			
2025 est.			
Direct obligations:			
32.0	Land and structures .....	113	95
92.0	Undistributed .....	108	
99.9	Total new obligations, unexpired accounts .....	113	203

**MILITARY CONSTRUCTION, AIR FORCE RESERVE**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$69,263,000, to remain available until September 30, 2029: Provided, That, of the amount, not to exceed \$562,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 057–3730–0–1–051			
2023 actual			
2024 est.			
2025 est.			
<b>Obligations by program activity:</b>			
0001	Major construction .....	96	205
0002	Minor construction .....	4	14
0003	Planning .....	22	17
0020	Undistributed .....	–186	
0900	Total new obligations, unexpired accounts .....	122	50
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	133	142
1021	Recoveries of prior year unpaid obligations .....	30	
1070	Unobligated balance (total) .....	163	142
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	106	106
1900	Budget authority (total) .....	106	106
1930	Total budgetary resources available .....	269	248
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	–5	
1941	Unexpired unobligated balance, end of year .....	142	198
3050	Unpaid obligations, end of year .....	216	156
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	235	216
3200	Obligated balance, end of year .....	216	156

**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....	106	106
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	1

4011	Outlays from discretionary balances .....	111	109
4020	Outlays, gross (total) .....	111	110
4180	Budget authority, net (total) .....	106	106
4190	Outlays, net (total) .....	111	110

**Object Classification** (in millions of dollars)

Identification code 057–3730–0–1–051			
2023 actual			
2024 est.			
2025 est.			
Direct obligations:			
32.0	Land and structures .....	122	236
92.0	Undistributed .....	–186	
99.9	Total new obligations, unexpired accounts .....	122	50

**NATICK LAND CONVEYANCE****Program and Financing** (in millions of dollars)

Identification code 021–5756–0–2–051			
2023 actual			
2024 est.			
2025 est.			
<b>Obligations by program activity:</b>			
0801	Natick Supporting Activities .....	1	19
0900	Total new obligations, unexpired accounts (object class 32.0) .....	1	19
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	9	9
1033	Recoveries of prior year paid obligations .....	10	
1070	Unobligated balance (total) .....	10	9
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	19	19
1930	Total budgetary resources available .....	10	28
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	9	9
3050	Unpaid obligations, end of year .....	1	15
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	15
3200	Obligated balance, end of year .....	1	15
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	19	19
Outlays, gross:			
4100	Outlays from new mandatory authority .....	1	1
4101	Outlays from mandatory balances .....	4	6
4110	Outlays, gross (total) .....	5	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources .....	–10	
4123	Non-Federal sources .....	–19	–19
4130	Offsets against gross budget authority and outlays (total) ....	–10	–19
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	10	
4170	Outlays, net (mandatory) .....	–10	–14
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	–10	–14

The Natick Land Conveyance Fund receives cash payments provided as consideration for the conveyance of 98 acres at the Natick Soldier Systems Center (NSSC) and subsequently uses the deposited funds at NSSC per section 2844 of the 2018 NDAA, as amended by section 2104 of the 2024 NDAA.

**DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT**

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$447,961,000, to remain available until expended.

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT—Continued

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 097–0516–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 DoD Base Closure .....	456	389	448
0020 Undistributed .....		424	
0900 Total new obligations, unexpired accounts .....	456	813	448
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	520	687	449
1021 Recoveries of prior year unpaid obligations .....	45		
1070 Unobligated balance (total) .....	565	687	449
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	575	575	448
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3		
1900 Budget authority (total) .....	578	575	448
1930 Total budgetary resources available .....	1,143	1,262	897
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	687	449	449
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	914	926	1,034
3010 New obligations, unexpired accounts .....	456	813	448
3020 Outlays (gross) .....	–399	–705	–800
3040 Recoveries of prior year unpaid obligations, unexpired .....	–45		
3050 Unpaid obligations, end of year .....	926	1,034	682
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	914	926	1,034
3200 Obligated balance, end of year .....	926	1,034	682
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	578	575	448
Outlays, gross:			
4010 Outlays from new discretionary authority .....	284	229	178
4011 Outlays from discretionary balances .....	115	476	622
4020 Outlays, gross (total) .....	399	705	800
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–3		
4040 Offsets against gross budget authority and outlays (total) ....	–3		
4180 Budget authority, net (total) .....	575	575	448
4190 Outlays, net (total) .....	396	705	800

## Object Classification (in millions of dollars)

Identification code 097–0516–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	7	8	8
11.3 Other than full-time permanent .....	1		
11.9 Total personnel compensation .....	8	8	8
12.1 Civilian personnel benefits .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	5	2	2
25.2 Other services from non-Federal sources .....	2	1	4
25.3 Other goods and services from Federal sources .....	49	48	28
25.3 Other goods and services from Federal sources .....	3	3	3
25.4 Operation and maintenance of facilities .....	161	149	236
25.7 Operation and maintenance of equipment .....	1		
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	222	174	163
92.0 Undistributed .....		424	
99.9 Total new obligations, unexpired accounts .....	456	813	448

## Employment Summary

Identification code 097–0516–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	52	53	53

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

## Program and Financing (in millions of dollars)

Identification code 097–0510–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0002 Base Closure (III) .....	51		
0900 Total new obligations, unexpired accounts (object class 32.0) .....	51		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	81	32	32
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	83	32	32
1930 Total budgetary resources available .....	83	32	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	32	32	32
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	55	25
3010 New obligations, unexpired accounts .....	51		
3020 Outlays (gross) .....	–2	–30	–25
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	55	25	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–14	–14	–14
3090 Uncollected pymts, Fed sources, end of year .....	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–6	41	11
3200 Obligated balance, end of year .....	41	11	–14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	30	25
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	30	25

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

## Program and Financing (in millions of dollars)

Identification code 097–0512–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 BRAC 2005 .....	4		
0900 Total new obligations, unexpired accounts (object class 32.0) .....	4		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	457	454	454
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	458	454	454
1930 Total budgetary resources available .....	458	454	454
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	454	454	454
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	124	127	73
3010 New obligations, unexpired accounts .....	4		
3020 Outlays (gross) .....		–54	–49
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	127	73	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	124	127	73

3200	Obligated balance, end of year .....	127	73	24
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	54		49
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	54		49

## FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

## Program and Financing (in millions of dollars)

Identification code 097-0803-0-1-051		2023 actual	2024 est.	2025 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	133	134	134
1010	Unobligated balance transfer to other accts [057-0745] .....	-8		
1010	Unobligated balance transfer to other accts [021-2050] .....	-6		
1010	Unobligated balance transfer to other accts [097-0500] .....	-45		
1010	Unobligated balance transfer to other accts [057-0740] .....	-44		
1011	Unobligated balance transfer from other acct [057-3300] .....	9		
1012	Unobligated balance transfers between expired and unexpired accounts .....	95		
1070	Unobligated balance (total) .....	134	134	134
1930	Total budgetary resources available .....	134	134	134
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	134	134	134
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

## FAMILY HOUSING

The Family Housing Program funds construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. The Program supports quality of life enhancements and initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities.

The Family Housing Improvement Fund (FHIF) and the Military Unaccompanied Housing Improvement Fund (MUHIF) finance the use of authorities authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104-106) to support of the Military Housing Privatization Initiative (MHPI). Funds which are required to support the MHPI are transferred from the military departments' family housing construction accounts into the FHIF and from the military departments' construction accounts into the MUHIF.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

## Federal Funds

## FAMILY HOUSING CONSTRUCTION, ARMY

*For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$276,647,000, to remain available until September 30, 2029.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021-0720-0-1-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0001	New Construction .....	193	292	166
0003	Construction Improvements .....	1	43	84
0004	Planning and design .....	19	36	31
0020	Undistributed .....		186	
0900	Total new obligations, unexpired accounts .....	213	557	281
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	154	415	349

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	491	491	277
1900	Budget authority (total) .....	491	491	277
1930	Total budgetary resources available .....	645	906	626
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-17	.....	.....
1941	Unexpired unobligated balance, end of year .....	415	349	345

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	513	635	971
3010	New obligations, unexpired accounts .....	213	557	281
3020	Outlays (gross) .....	-91	-221	-345
3050	Unpaid obligations, end of year .....	635	971	907
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	513	635	971
3200	Obligated balance, end of year .....	635	971	907

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	491	491	277
Outlays, gross:				
4010	Outlays from new discretionary authority .....		10	6
4011	Outlays from discretionary balances .....	91	211	339
4020	Outlays, gross (total) .....	91	221	345
4180	Budget authority, net (total) .....	491	491	277
4190	Outlays, net (total) .....	91	221	345

## Object Classification (in millions of dollars)

Identification code 021-0720-0-1-051		2023 actual	2024 est.	2025 est.
Direct obligations:				
32.0	Land and structures .....	213	371	281
92.0	Undistributed .....		186	
99.9	Total new obligations, unexpired accounts .....	213	557	281

## FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

*For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$475,611,000.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021-0725-0-1-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0005	Utilities .....	57	39	60
0006	Operation .....	76	61	89
0007	Leasing .....	126	113	130
0008	Maintenance .....	116	87	127
0012	Housing Privatization Support .....	77	86	70
0020	Undistributed .....		60	
0799	Total direct obligations .....	452	446	476
0801	Reimbursable program activity .....	6	10	10
0900	Total new obligations, unexpired accounts .....	458	456	486
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	13		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	446	446	476
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	6	10	10
1900	Budget authority (total) .....	452	456	486
1930	Total budgetary resources available .....	465	456	486
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-7		

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued  
Program and Financing—Continued

Identification code 021–0725–0–1–051	2023 actual	2024 est.	2025 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	315	371	364
3010 New obligations, unexpired accounts .....	458	456	486
3011 Obligations ("upward adjustments"), expired accounts .....	22	.....	.....
3020 Outlays (gross) .....	–392	–463	–483
3041 Recoveries of prior year unpaid obligations, expired .....	–32	.....	.....
3050 Unpaid obligations, end of year .....	371	364	367
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–3	–3
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	311	368	361
3200 Obligated balance, end of year .....	368	361	364
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	452	456	486
Outlays, gross:			
4010 Outlays from new discretionary authority .....	251	278	296
4011 Outlays from discretionary balances .....	141	185	187
4020 Outlays, gross (total) .....	392	463	483
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–3	–10	–10
4033 Non-Federal sources .....	–8	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–11	–10	–10
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	5	.....	.....
4060 Additional offsets against budget authority only (total) .....	5	.....	.....
4070 Budget authority, net (discretionary) .....	446	446	476
4080 Outlays, net (discretionary) .....	381	453	473
4180 Budget authority, net (total) .....	446	446	476
4190 Outlays, net (total) .....	381	453	473
<b>Object Classification (in millions of dollars)</b>			
Identification code 021–0725–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	32	33	35
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	35	36	38
12.1 Civilian personnel benefits .....	15	15	16
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	3	3	4
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	94	95	116
23.3 Communications, utilities, and miscellaneous charges .....	39	39	47
25.1 Advisory and assistance services .....	5	5	5
25.2 Other services from non-Federal sources .....	21	21	28
25.3 Other goods and services from Federal sources .....	14	13	14
25.3 Other goods and services from Federal sources .....	.....	64	81
25.4 Operation and maintenance of facilities .....	215	84	113
25.7 Operation and maintenance of equipment .....	7	7	9
26.0 Supplies and materials .....	.....	.....	1
31.0 Equipment .....	1	1	1
92.0 Undistributed .....	.....	60	.....
99.0 Direct obligations .....	452	446	476
99.0 Reimbursable obligations .....	6	10	10
99.9 Total new obligations, unexpired accounts .....	458	456	486

## Employment Summary

Identification code 021–0725–0–1–051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	469	465	474

## FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$245,742,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017–0730–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 New Construction .....	288	133	182
0003 Construction Improvements .....	6	137	38
0004 Planning and design .....	20	4	14
0020 Undistributed .....	.....	60	.....
0900 Total new obligations, unexpired accounts .....	314	334	234
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	61	87	90
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1070 Unobligated balance (total) .....	64	87	90
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	337	337	246
1930 Total budgetary resources available .....	401	424	336
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	87	90	102
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	168	408	646
3010 New obligations, unexpired accounts .....	314	334	234
3011 Obligations ("upward adjustments"), expired accounts .....	19	.....	.....
3020 Outlays (gross) .....	–88	–96	–206
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–2	.....	.....
3050 Unpaid obligations, end of year .....	408	646	674
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	168	408	646
3200 Obligated balance, end of year .....	408	646	674
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	337	337	246
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	7	5
4011 Outlays from discretionary balances .....	87	89	201
4020 Outlays, gross (total) .....	88	96	206
4180 Budget authority, net (total) .....	337	337	246
4190 Outlays, net (total) .....	88	96	206

## Object Classification (in millions of dollars)

Identification code 017–0730–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....	314	274	234
92.0 Undistributed .....	.....	60	.....
99.9 Total new obligations, unexpired accounts .....	314	334	234

## FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$377,217,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 017-0735-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0005 Utilities .....	59	43	44
0006 Operation .....	90	93	96
0007 Leasing .....	60	60	67
0008 Maintenance .....	100	101	110
0012 Housing Privatization Support .....	65	62	60
0020 Undistributed .....	.....	14	.....
0799 Total direct obligations .....	374	373	377
0801 Reimbursable program activity .....	6	20	20
0900 Total new obligations, unexpired accounts .....	380	393	397
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	378	378	377
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	20	20
1701 Change in uncollected payments, Federal sources .....	5	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	10	20	20
1900 Budget authority (total) .....	388	398	397
1930 Total budgetary resources available .....	389	399	403
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-8	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	249	258	219
3010 New obligations, unexpired accounts .....	380	393	397
3011 Obligations ("upward adjustments"), expired accounts .....	12	.....	.....
3020 Outlays (gross) .....	-364	-432	-406
3041 Recoveries of prior year unpaid obligations, expired .....	-19	.....	.....
3050 Unpaid obligations, end of year .....	258	219	210
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	249	253	214
3200 Obligated balance, end of year .....	253	214	205
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	388	398	397
Outlays, gross:			
4010 Outlays from new discretionary authority .....	232	251	250
4011 Outlays from discretionary balances .....	132	181	156
4020 Outlays, gross (total) .....	364	432	406
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-20	-20
4033 Non-Federal sources .....	-5	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-5	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-5	.....	.....
4060 Additional offsets against budget authority only (total) .....	-5	.....	.....
4070 Budget authority, net (discretionary) .....	378	378	377
4080 Outlays, net (discretionary) .....	359	412	386
4180 Budget authority, net (total) .....	378	378	377
4190 Outlays, net (total) .....	359	412	386

## Object Classification (in millions of dollars)

Identification code 017-0735-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	58	63	64
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	60	65	66
12.1 Civilian personnel benefits .....	23	24	25
21.0 Travel and transportation of persons .....	1	.....	.....
22.0 Transportation of things .....	1	1	1

23.2 Rental payments to others .....	41	38	42
23.3 Communications, utilities, and miscellaneous charges .....	19	13	18
25.1 Advisory and assistance services .....	8	18	10
25.2 Other services from non-Federal sources .....	2	1	4
25.3 Other goods and services from Federal sources .....	63	63	63
25.3 Other goods and services from Federal sources .....	2	3	3
25.4 Operation and maintenance of facilities .....	126	109	130
25.7 Operation and maintenance of equipment .....	4	1	2
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	6	12	10
32.0 Land and structures .....	16	9	1
92.0 Undistributed .....	.....	14	.....
99.0 Direct obligations .....	374	373	377
99.0 Reimbursable obligations .....	6	20	20
99.9 Total new obligations, unexpired accounts .....	380	393	397

## Employment Summary

Identification code 017-0735-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	875	825	817

## FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$221,549,000, to remain available until September 30, 2029.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057-0740-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 New Construction .....	.....	.....	4
0003 Construction Improvements .....	85	231	216
0004 Planning and design .....	13	11	7
0020 Undistributed .....	.....	-15	.....
0900 Total new obligations, unexpired accounts .....	98	227	227
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	262	455	480
1011 Unobligated balance transfer from other acct [097-0803] ....	44	.....	.....
1033 Recoveries of prior year paid obligations .....	6	.....	.....
1070 Unobligated balance (total) .....	312	455	480
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	252	252	222
1120 Appropriations transferred to other acct [097-0834] .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	250	252	222
1900 Budget authority (total) .....	250	252	222
1930 Total budgetary resources available .....	562	707	702
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9	.....	.....
1941 Unexpired unobligated balance, end of year .....	455	480	475
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	270	264	356
3010 New obligations, unexpired accounts .....	98	227	227
3011 Obligations ("upward adjustments"), expired accounts .....	5	.....	.....
3020 Outlays (gross) .....	-109	-135	-196
3050 Unpaid obligations, end of year .....	264	356	387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	270	264	356
3200 Obligated balance, end of year .....	264	356	387

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	250	252	222
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	5	4

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued  
Program and Financing—Continued

Identification code 057-0740-0-1-051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances .....	109	130	192
4020 Outlays, gross (total) .....	109	135	196
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-17		
4040 Offsets against gross budget authority and outlays (total) ....	-17		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	11		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	6		
4060 Additional offsets against budget authority only (total) .....	17		
4070 Budget authority, net (discretionary) .....	250	252	222
4080 Outlays, net (discretionary) .....	92	135	196
4180 Budget authority, net (total) .....	250	252	222
4190 Outlays, net (total) .....	92	135	196

## Object Classification (in millions of dollars)

Identification code 057-0740-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
32.0 Land and structures .....	98	242	227
92.0 Undistributed .....		-15	
99.9 Total new obligations, unexpired accounts .....	98	227	227

## FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$326,250,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 057-0745-0-1-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0005 Utilities .....	72	48	50
0006 Operation .....	127	94	110
0007 Leasing .....	5	5	6
0008 Maintenance .....	129	135	127
0012 Housing Privatization support .....	35	32	33
0020 Undistributed .....		51	
0799 Total direct obligations .....	368	365	326
0801 Reimbursable program activity .....	2		2
0900 Total new obligations, unexpired accounts .....	370	365	328
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	1	3
1011 Unobligated balance transfer from other acct [097-0803] ....	8		
1070 Unobligated balance (total) .....	16	1	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	365	365	326
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	2
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	2	2	2
1900 Budget authority (total) .....	367	367	328
1930 Total budgetary resources available .....	383	368	331
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-12		
1941 Unexpired unobligated balance, end of year .....	1	3	3

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	389	343	401
3010 New obligations, unexpired accounts .....	370	365	328
3011 Obligations ("upward adjustments"), expired accounts .....	118		
3020 Outlays (gross) .....	-377	-307	-353
3041 Recoveries of prior year unpaid obligations, expired .....	-157		
3050 Unpaid obligations, end of year .....	343	401	376
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	388	341	399
3200 Obligated balance, end of year .....	341	399	374

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	367	367	328
Outlays, gross:			
4010 Outlays from new discretionary authority .....	176	148	132
4011 Outlays from discretionary balances .....	201	159	221
4020 Outlays, gross (total) .....	377	307	353
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-2	-2
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-3	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	365	365	326
4080 Outlays, net (discretionary) .....	374	305	351
4180 Budget authority, net (total) .....	365	365	326
4190 Outlays, net (total) .....	374	305	351

## Object Classification (in millions of dollars)

Identification code 057-0745-0-1-051	2023 actual	2024 est.	2025 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	63	75	60
11.9 Total personnel compensation .....	63	75	60
12.1 Civilian personnel benefits .....	16		18
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	2	2
23.2 Rental payments to others .....	7	20	6
23.3 Communications, utilities, and miscellaneous charges .....	71	46	49
25.1 Advisory and assistance services .....	1	5	23
25.2 Other services from non-Federal sources .....	48	5	1
25.3 Other goods and services from Federal sources .....		5	
25.3 Other goods and services from Federal sources .....	3	1	5
25.3 Other goods and services from Federal sources .....	2		1
25.4 Operation and maintenance of facilities .....	6	112	108
25.7 Operation and maintenance of equipment .....	6	4	2
26.0 Supplies and materials .....	21	8	7
31.0 Equipment .....	2	2	13
32.0 Land and structures .....	120	28	30
92.0 Undistributed .....		51	
99.0 Direct obligations .....	368	365	326
99.0 Reimbursable obligations .....	2		2
99.9 Total new obligations, unexpired accounts .....	370	365	328

## Employment Summary

Identification code 057-0745-0-1-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	840	921	921

## FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$52,156,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 097–0765–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0005 Utilities .....	4	4	4
0006 Operation .....	1	1	1
0007 Leasing .....	45	46	47
0020 Undistributed .....	.....	–1	.....
0900 Total new obligations, unexpired accounts .....	50	50	52
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	50	52
1900 Budget authority (total) .....	50	50	52
1930 Total budgetary resources available .....	50	50	52

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	10	19
3010 New obligations, unexpired accounts .....	50	50	52
3020 Outlays (gross) .....	–46	–41	–49
3041 Recoveries of prior year unpaid obligations, expired .....	–5	.....	.....
3050 Unpaid obligations, end of year .....	10	19	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	10	19
3200 Obligated balance, end of year .....	10	19	22

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	50	50	52
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43	36	37
4011 Outlays from discretionary balances .....	3	5	12
4020 Outlays, gross (total) .....	46	41	49
4180 Budget authority, net (total) .....	50	50	52
4190 Outlays, net (total) .....	46	41	49

**Object Classification** (in millions of dollars)

Identification code 097–0765–0–1–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
23.2 Rental payments to others .....	35	45	46
23.3 Communications, utilities, and miscellaneous charges .....	5	4	4
25.2 Other services from non-Federal sources .....	1	.....	.....
25.3 Other goods and services from Federal sources .....	7	2	2
25.4 Operation and maintenance of facilities .....	2	.....	.....
92.0 Undistributed .....	.....	–1	.....
99.9 Total new obligations, unexpired accounts .....	50	50	52

**HOMEOWNERS ASSISTANCE FUND****Program and Financing** (in millions of dollars)

Identification code 097–4090–0–3–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Payment to homeowners (private sale and foreclosure assistance) .....	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.3) .....	1	.....	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	49	48	48
1930 Total budgetary resources available .....	49	48	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48	48	48

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts .....	1	.....	.....
3020 Outlays (gross) .....	.....	–1	.....
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year .....	1	.....	.....

**Budget authority and outlays, net:**

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	1	.....

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

**DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND**

*For the Department of Defense Family Housing Improvement Fund, \$8,195,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 097–0834–0–1–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	14	.....	.....
0706 Interest on reestimates of direct loan subsidy .....	14	.....	.....
0709 Administrative expenses .....	3	6	8
0791 Direct program activities, subtotal .....	31	6	8
0900 Total new obligations, unexpired accounts .....	31	6	8

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	21	21
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6	6	8
1121 Appropriations transferred from other acct [057–0740] .....	2	.....	.....
1160 Appropriation, discretionary (total) .....	8	6	8
Appropriations, mandatory:			
1200 Appropriation .....	27	.....	.....
1900 Budget authority (total) .....	35	6	8
1930 Total budgetary resources available .....	52	27	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	21	21	21

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	11	7
3010 New obligations, unexpired accounts .....	31	6	8
3020 Outlays (gross) .....	–38	–10	–11
3050 Unpaid obligations, end of year .....	11	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	11	7
3200 Obligated balance, end of year .....	11	7	4

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	8	6	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	4	5

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—Continued  
Program and Financing—Continued

Identification code 097-0834-0-1-051	2023 actual	2024 est.	2025 est.
4011 Outlays from discretionary balances .....	12		1
4020 Outlays, gross (total) .....	12	4	6
Mandatory:			
4090 Budget authority, gross .....	27		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	26		
4101 Outlays from mandatory balances .....		6	5
4110 Outlays, gross (total) .....	26	6	5
4180 Budget authority, net (total) .....	35	6	8
4190 Outlays, net (total) .....	38	10	11
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	22	22	22
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	22	22	22

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0834-0-1-051	2023 actual	2024 est.	2025 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans .....	8		
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans .....	-56	-148	
Guaranteed loan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans .....	-8	-4	
Administrative expense data:			
3510 Budget authority .....	5	5	5
3590 Outlays from new authority .....	3	5	5

## Object Classification (in millions of dollars)

Identification code 097-0834-0-1-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.1 Advisory and assistance services .....	6	6	8
41.0 Grants, subsidies, and contributions .....	25		
99.9 Total new obligations, unexpired accounts .....	31	6	8

## FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 097-4166-0-3-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	63	64	66
0742 Downward reestimates paid to receipt accounts .....	58	95	
0743 Interest on downward reestimates .....	26	53	
0791 Direct program activities, subtotal .....	147	212	66
0900 Total new obligations, unexpired accounts .....	147	212	66
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			13
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	90	148	
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	136	97	97
1801 Change in uncollected payments, Federal sources .....	-8		
1825 Spending authority from offsetting collections applied to repay debt .....	-71	-20	-35
1850 Spending auth from offsetting collections, mand (total) .....	57	77	62
1900 Budget authority (total) .....	147	225	62
1930 Total budgetary resources available .....	147	225	75
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....		13	9

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	7	153
3010 New obligations, unexpired accounts .....	147	212	66
3020 Outlays (gross) .....	-177	-66	-66
3050 Unpaid obligations, end of year .....	7	153	153
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8		
3070 Change in uncollected pymts, Fed sources, unexpired .....	8		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	29	7	153
3200 Obligated balance, end of year .....	7	153	153

## Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	147	225	62
Financing disbursements:			
4110 Outlays, gross (total) .....	177	66	66
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-35		
4122 Interest on uninvested funds .....	-2		
4123 Non-Federal sources .....	-99	-37	-39
4123 Non-Federal sources .....		-60	-58
4130 Offsets against gross budget authority and outlays (total) ....	-136	-97	-97
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	8		
4160 Budget authority, net (mandatory) .....	19	128	-35
4170 Outlays, net (mandatory) .....	41	-31	-31
4180 Budget authority, net (total) .....	19	128	-35
4190 Outlays, net (total) .....	41	-31	-31

## Status of Direct Loans (in millions of dollars)

Identification code 097-4166-0-3-051	2023 actual	2024 est.	2025 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	1,777	1,751	1,705
1231 Disbursements: Direct loan disbursements .....	30		
1251 Repayments: Repayments and prepayments .....	-36	-36	-36
1263 Write-offs for default: Direct loans .....		-10	-10
1264 Other adjustments, net (+ or -) .....	-20		
1290 Outstanding, end of year .....	1,751	1,705	1,659

## Balance Sheet (in millions of dollars)

Identification code 097-4166-0-3-051	2022 actual	2023 actual
<b>ASSETS:</b>		
Federal assets:		
Investments in U.S. securities:		
1106 Federal Assets: Receivables, net .....	31	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	1,777	1,751
1405 Allowance for subsidy cost (-) .....	-99	-86
1499 Net present value of assets related to direct loans .....	1,678	1,665
1999 Total assets .....	1,709	1,665
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	1,598	1,639
2105 Other-Downward reestimate payables .....	86	26
2999 Total liabilities .....	1,684	1,665
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	25	
4999 Total liabilities and net position .....	1,709	1,665

## FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 097-4167-0-3-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....		8	7
0742 Downward reestimates paid to receipt accounts .....	6	3	



0743	Interest on downward reestimates .....	2	1	.....
0791	Direct program activities, subtotal .....	8	12	7
0900	Total new obligations, unexpired accounts .....	8	12	7

**Budgetary resources:**

1000	Unobligated balance:			
	Unobligated balance brought forward, Oct 1 .....	39	32	29
	Financing authority:			
1800	Spending authority from offsetting collections, mandatory:			
	Collected .....	1	9	9
1930	Total budgetary resources available .....	40	41	38
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	32	29	31

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....			3
3010	New obligations, unexpired accounts .....	8	12	7
3020	Outlays (gross) .....	-8	-9	-9
3050	Unpaid obligations, end of year .....		3	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....			3
3200	Obligated balance, end of year .....		3	1

**Financing authority and disbursements, net:**

	Mandatory:			
4090	Budget authority, gross .....	1	9	9
	Financing disbursements:			
4110	Outlays, gross (total) .....	8	9	9
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4122	Interest on uninvested funds .....	-1	-1	-1
4123	Non-Federal sources .....		-8	-8
4130	Offsets against gross budget authority and outlays (total) ....	-1	-9	-9
4170	Outlays, net (mandatory) .....	7		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	7		

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 097-4167-0-3-051		2023 actual	2024 est.	2025 est.
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....	.....	.....	.....
2150	Total guaranteed loan commitments .....	.....	.....	.....
2199	Guaranteed amount of guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	875	847	839
2231	Disbursements of new guaranteed loans .....	.....	.....	.....
2251	Repayments and prepayments .....	-20	-22	-23
Adjustments:				
2263	Terminations for default that result in claim payments .....	-8	-8	-7
2264	Other adjustments, net .....	.....	22	.....
2290	Outstanding, end of year .....	847	839	809
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	847	839	809

**Balance Sheet (in millions of dollars)**

Identification code 097-4167-0-3-051		2022 actual	2023 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	39	32
Investments in U.S. securities:			
1106	Receivables, net .....		
1999	Total assets .....	39	32
LIABILITIES:			
2105	Federal liabilities: Other: Downward reestimate payables .....	8	4
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	31	28
2999	Total liabilities .....	39	32
NET POSITION:			
3300	Cumulative results of operations .....		

4999	Total liabilities and net position .....	39	32
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**MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND**

*For the Department of Defense Military Unaccompanied Housing Improvement Fund, \$497,000, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities.*

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 097-0836-0-1-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
Credit program obligations:			
0709	Administrative expenses .....	1	
0900	Total new obligations, unexpired accounts (object class 25.1) .....	1	

**Budgetary resources:**

1000	Unobligated balance brought forward, Oct 1 .....	1	
1930	Total budgetary resources available .....	1	

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		1	1
3010	New obligations, unexpired accounts .....	1		
3050	Unpaid obligations, end of year .....	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		1	1
3200	Obligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 097-0836-0-1-051		2023 actual	2024 est.	2025 est.
Administrative expense data:				
3510	Budget authority .....	1	1	1

**REVOLVING AND MANAGEMENT FUNDS**

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, commissaries, and security background investigation services among others.

**Federal Funds****NATIONAL DEFENSE STOCKPILE TRANSACTION FUND**

*For the National Defense Stockpile Transaction Fund, \$7,629,000, to remain available until expended, for activities pursuant to the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et seq.).*

**Program and Financing (in millions of dollars)**

Identification code 097-4555-0-3-051		2023 actual	2024 est.	2025 est.
Obligations by program activity:				
0001	Civilian Pay and Benefits .....	70	8	8
0020	Acquisition, Upgrade and Relocation .....	.....	86	.....
0700	Direct program activities, subtotal .....	70	94	8
0799	Total direct obligations .....	70	94	8
0801	Acquisition, Upgrade and Relocation .....	62	67	49

## NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued

## Program and Financing—Continued

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts .....	132	161	57
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	428	454	514
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	125		
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	430	454	514
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	94	94	8
1121 Appropriations transferred from other acct [097-0100] ....	20		
1160 Appropriation, discretionary (total) .....	114	94	8
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	45	127	42
1802 Offsetting collections (previously unavailable) .....	30	4	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-33	-4	-4
1850 Spending auth from offsetting collections, mand (total) .....	42	127	42
1900 Budget authority (total) .....	156	221	50
1930 Total budgetary resources available .....	586	675	564
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	454	514	507
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	43	94	111
3010 New obligations, unexpired accounts .....	132	161	57
3020 Outlays (gross) .....	-79	-144	-126
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	94	111	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	43	94	111
3200 Obligated balance, end of year .....	94	111	42
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	114	94	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....		14	1
4011 Outlays from discretionary balances .....	26	26	42
4020 Outlays, gross (total) .....	26	40	43
Mandatory:			
4090 Budget authority, gross .....	42	127	42
Outlays, gross:			
4100 Outlays from new mandatory authority .....		60	20
4101 Outlays from mandatory balances .....	53	44	63
4110 Outlays, gross (total) .....	53	104	83
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-45	-127	-42
4180 Budget authority, net (total) .....	111	94	8
4190 Outlays, net (total) .....	34	17	84
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	30	33	33
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	33	33	33

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally-mandated programs or to reduce the deficit.

## Object Classification (in millions of dollars)

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials .....	70	8	8
92.0 Undistributed .....		86	
99.0 Direct obligations .....	70	94	8

## Reimbursable obligations:

Personnel compensation:			
11.1 Full-time permanent .....	5	7	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	6	8	8
12.1 Civilian personnel benefits .....	2	3	3
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....		1	
25.1 Advisory and assistance services .....	13	18	13
25.2 Other services from non-Federal sources .....	22	33	21
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....		2	
26.0 Supplies and materials .....	17		2
99.0 Reimbursable obligations .....	62	67	49
99.9 Total new obligations, unexpired accounts .....	132	161	57

## Employment Summary

Identification code 097-4555-0-3-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	53	65	65

## PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 097-4950-0-4-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Operations .....	747	539	469
0803 Pentagon Force Protection Agency .....		290	299
0805 CB - Operations capital .....		6	60
0807 CB - PFPA capital budget .....		7	7
0900 Total new obligations, unexpired accounts .....	747	842	835
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	53	66	84
1021 Recoveries of prior year unpaid obligations .....	40		
1070 Unobligated balance (total) .....	93	66	84
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	720	860	785
1900 Budget authority (total) .....	720	860	785
1930 Total budgetary resources available .....	813	926	869
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	66	84	34
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	495	539	533
3010 New obligations, unexpired accounts .....	747	842	835
3020 Outlays (gross) .....	-663	-848	-828
3040 Recoveries of prior year unpaid obligations, unexpired .....	-40		
3050 Unpaid obligations, end of year .....	539	533	540
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	495	539	533
3200 Obligated balance, end of year .....	539	533	540
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	720	860	785
Outlays, gross:			
4100 Outlays from new mandatory authority .....	396	550	432
4101 Outlays from mandatory balances .....	267	298	396
4110 Outlays, gross (total) .....	663	848	828
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-717	-860	-785
4123 Non-Federal sources .....	-3		
4130 Offsets against gross budget authority and outlays (total) ....	-720	-860	-785
4170 Outlays, net (mandatory) .....	-57	-12	43
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-57	-12	43

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. 2674. The fund finances the maintenance,

sustainment, protection, repair, and renovation of the Pentagon Reservation, which includes the Pentagon and its adjacent facilities, the Mark Center, and the Raven Rock Mountain Complex. Services provided are for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Reservation.

**Object Classification** (in millions of dollars)

Identification code 097-4950-0-4-051	2023 actual	2024 est.	2025 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	182	218	223
11.3 Other than full-time permanent .....	1		
11.5 Other personnel compensation .....	27	19	19
11.9 Total personnel compensation .....	210	237	242
12.1 Civilian personnel benefits .....	77	80	82
21.0 Travel and transportation of persons .....	3	2	2
22.0 Transportation of things .....	2	4	4
23.1 Rental payments to GSA .....	7		
23.3 Communications, utilities, and miscellaneous charges .....	31	46	51
25.1 Advisory and assistance services .....	146	104	88
25.2 Other services from non-Federal sources .....	45	51	55
25.3 Other goods and services from Federal sources .....	13	19	17
25.3 Other goods and services from Federal sources .....		1	1
25.4 Operation and maintenance of facilities .....	159	238	226
25.6 Medical care .....	3		
25.7 Operation and maintenance of equipment .....	21	30	31
26.0 Supplies and materials .....	19	21	28
31.0 Equipment .....	10	9	8
32.0 Land and structures .....	1		
99.0 Reimbursable obligations .....	747	842	835
99.9 Total new obligations, unexpired accounts .....	747	842	835

**Employment Summary**

Identification code 097-4950-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,463	1,915	1,896

**NATIONAL DEFENSE SEALIFT FUND****Program and Financing** (in millions of dollars)

Identification code 017-4557-0-4-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Construction and Conversion .....	1		
0002 Operations, Maintenance and Lease .....	109		
0799 Total direct obligations .....	110		
0900 Total new obligations, unexpired accounts .....	110		
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	107	103	103
1021 Recoveries of prior year unpaid obligations .....	11		
1070 Unobligated balance (total) .....	118	103	103
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1121 Appropriations transferred from other acct [017-1804] ....	95		
1900 Budget authority (total) .....	95		
1930 Total budgetary resources available .....	213	103	103
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	103	103	103
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	82	89	38
3010 New obligations, unexpired accounts .....	110		
3020 Outlays (gross) .....	-92	-51	-38
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11		
3050 Unpaid obligations, end of year .....	89	38	
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-105	-105	-105
3090 Uncollected pymts, Fed sources, end of year .....	-105	-105	-105
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	-23	-16	-67

3200 Obligated balance, end of year .....	-16	-67	-105
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	95		
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	78		
4011 Outlays from discretionary balances .....	14	51	38
4020 Outlays, gross (total) .....	92	51	38
4180 Budget authority, net (total) .....	95		
4190 Outlays, net (total) .....	92	51	38

**Object Classification** (in millions of dollars)

Identification code 017-4557-0-4-051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	1		
25.3 Other goods and services from Federal sources .....	109		
99.0 Direct obligations .....	110		
99.9 Total new obligations, unexpired accounts .....	110		

**DEFENSE WORKING CAPITAL FUNDS**

For the Defense Working Capital Funds, \$1,712,921,000.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

**WORKING CAPITAL FUND, ARMY****Program and Financing** (in millions of dollars)

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Industrial operations .....	144	27	22
0004 Supply management - Army .....	330	2	2
0020 Undistributed .....		116	
0799 Total direct obligations .....	474	145	24
0801 Industrial operations .....	4,644	4,237	4,602
0804 Supply management - Army .....	8,653	7,517	8,395
0809 Reimbursable program activities, subtotal .....	13,297	11,754	12,997
0811 Capital - industrial operations .....	134	94	86
0814 Capital - supply management - Army .....	20	22	17
0819 Reimbursable program activities, subtotal .....	154	116	103
0899 Total reimbursable obligations .....	13,451	11,870	13,100
0900 Total new obligations, unexpired accounts .....	13,925	12,015	13,124
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3,156	3,790	4,551
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,411		
1010 Unobligated balance transfer to other accts [097-9999] .....	-534		
1012 Unobligated balance transfers between expired and unexpired accounts .....	-35		
1021 Recoveries of prior year unpaid obligations .....	771		
1025 Unobligated balance of contract authority withdrawn .....	-492		
1070 Unobligated balance (total) .....	2,866	3,790	4,551
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	1,655	1,655	1,713
1120 Appropriations transferred to other acct [097-4930.002] .....			-30
1120 Appropriations transferred to other acct [097-4930.003] .....	-80	-80	-87
1120 Appropriations transferred to other acct [097-4930.004] .....	-1,421	-1,421	-1,570
1120 Appropriations transferred to other acct [097-4930.005] .....	-9	-9	-2
1160 Appropriation, discretionary (total) .....	145	145	24

## WORKING CAPITAL FUND, ARMY—Continued

## Program and Financing—Continued

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
Contract authority, mandatory:			
1600 Contract authority .....	8,807		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	11,751	12,631	14,331
1701 Change in uncollected payments, Federal sources .....	1,713		
1750 Spending auth from offsetting collections, disc (total) .....	13,464	12,631	14,331
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority .....	-7,567		
1900 Budget authority (total) .....	14,849	12,776	14,355
1930 Total budgetary resources available .....	17,715	16,566	18,906
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3,790	4,551	5,782
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,510	9,749	9,111
3001 Adjustments to unpaid obligations brought forward, Oct 1 ....	-7		
3010 New obligations, unexpired accounts .....	13,925	12,015	13,124
3020 Outlays (gross) .....	-10,908	-12,653	-14,424
3040 Recoveries of prior year unpaid obligations, unexpired .....	-771		
3050 Unpaid obligations, end of year .....	9,749	9,111	7,811
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6,140	-7,853	-7,853
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1,713		
3090 Uncollected pymts, Fed sources, end of year .....	-7,853	-7,853	-7,853
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,363	1,896	1,258
3200 Obligated balance, end of year .....	1,896	1,258	-42
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13,609	12,776	14,355
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7,847	7,070	7,902
4011 Outlays from discretionary balances .....	3,061	5,583	6,522
4020 Outlays, gross (total) .....	10,908	12,653	14,424
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-11,608	-12,060	-13,302
4033 Non-Federal sources .....	-143	-571	-1,029
4040 Offsets against gross budget authority and outlays (total) ....	-11,751	-12,631	-14,331
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1,713		
4060 Additional offsets against budget authority only (total) .....	-1,713		
4070 Budget authority, net (discretionary) .....	145	145	24
4080 Outlays, net (discretionary) .....	-843	22	93
Mandatory:			
4090 Budget authority, gross .....	1,240		
4180 Budget authority, net (total) .....	1,385	145	24
4190 Outlays, net (total) .....	-843	22	93
<b>Memorandum (non-add) entries:</b>			
5050 Contract authority, SOY .....	1,465	2,212	2,212
5052 Contract authority, EOY .....	2,212	2,212	2,212

The Army Working Capital Fund (AWCF) finances industrial and supply operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

## Object Classification (in millions of dollars)

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials .....	474	29	24
92.0 Undistributed .....		116	
99.0 Direct obligations .....	474	145	24
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,233	1,439	1,454
11.3 Other than full-time permanent .....	130	34	32

11.5 Other personnel compensation .....	156	130	150
11.9 Total personnel compensation .....	1,519	1,603	1,636
12.1 Civilian personnel benefits .....	614	589	602
13.0 Benefits for former personnel .....		3	4
21.0 Travel and transportation of persons .....	31	35	49
22.0 Transportation of things .....	82	107	98
23.1 Rental payments to GSA .....	15	11	16
23.2 Rental payments to others .....	2	4	4
23.3 Communications, utilities, and miscellaneous charges .....	87	71	72
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	103	156	105
25.2 Other services from non-Federal sources .....	439	371	398
25.3 Other goods and services from Federal sources .....	262	265	279
25.3 Other goods and services from Federal sources .....	1,864	1,531	1,853
25.4 Operation and maintenance of facilities .....	147	157	192
25.7 Operation and maintenance of equipment .....	126	48	65
26.0 Supplies and materials .....	7,992	6,728	7,567
31.0 Equipment .....	167	190	159
99.0 Reimbursable obligations .....	13,451	11,870	13,100
99.9 Total new obligations, unexpired accounts .....	13,925	12,015	13,124

## Employment Summary

Identification code 097-493001-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	18,722	18,873	19,370

## WORKING CAPITAL FUND, NAVY

## Program and Financing (in millions of dollars)

Identification code 097-493002-0-4-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Supply management - Navy .....	59		
0008 Research and development activities .....	56		30
0799 Total direct obligations .....	115		30
0801 Supply management - Navy .....	11,287	8,590	8,819
0802 Supply management - Marine Corps .....	131	87	132
0803 Depot maintenance - aviation .....	2,962	2,860	3,010
0805 Depot maintenance - Marine Corps .....	327	259	396
0806 Base support .....	14		
0807 Transportation .....	4,667	3,980	4,493
0808 Research and development activities .....	19,362	18,660	19,733
0809 Reimbursable program activities, subtotal .....	38,750	34,436	36,583
0820 CP-Supply Management - Navy .....	12	13	6
0822 CP - depot maintenance - aviation .....	39	50	57
0824 CP - depot maintenance .....	11	9	8
0827 CP - research and development activities .....	200	232	264
0829 Reimbursable program activities, subtotal .....	262	304	335
0899 Total reimbursable obligations .....	39,012	34,740	36,918
0900 Total new obligations, unexpired accounts .....	39,127	34,740	36,948

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5,965	7,106	7,427
1021 Recoveries of prior year unpaid obligations .....	4,516		
1070 Unobligated balance (total) .....	10,481	7,106	7,427
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001] .....			30
Contract authority, mandatory:			
1600 Contract authority .....	9,305		
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	34,377	35,061	35,740
1701 Change in uncollected payments, Federal sources .....	1,172		
1750 Spending auth from offsetting collections, disc (total) .....	35,549	35,061	35,740
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority .....	-9,102		
1900 Budget authority (total) .....	35,752	35,061	35,770
1930 Total budgetary resources available .....	46,233	42,167	43,197
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7,106	7,427	6,249

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	19,311	20,370	20,796
3010	New obligations, unexpired accounts .....	39,127	34,740	36,948
3020	Outlays (gross) .....	-33,552	-34,314	-34,991
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4,516		
3050	Unpaid obligations, end of year .....	20,370	20,796	22,753
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14,306	-15,478	-15,478
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1,172		
3090	Uncollected pymts, Fed sources, end of year .....	-15,478	-15,478	-15,478
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5,005	4,892	5,318
3200	Obligated balance, end of year .....	4,892	5,318	7,275

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	35,549	35,061	35,770
Outlays, gross:				
4010	Outlays from new discretionary authority .....	33,548	21,738	22,185
4011	Outlays from discretionary balances .....	4	12,576	12,806
4020	Outlays, gross (total) .....	33,552	34,314	34,991
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-33,972	-34,627	-35,296
4033	Non-Federal sources .....	-405	-434	-444
4040	Offsets against gross budget authority and outlays (total) ....	-34,377	-35,061	-35,740
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1,172		
4060	Additional offsets against budget authority only (total) .....	-1,172		
4070	Budget authority, net (discretionary) .....			30
4080	Outlays, net (discretionary) .....	-825	-747	-749
Mandatory:				
4090	Budget authority, gross .....	203		
4180	Budget authority, net (total) .....	203		30
4190	Outlays, net (total) .....	-825	-747	-749
Memorandum (non-add) entries:				
5050	Contract authority, SOY .....	7,731	7,934	7,934
5052	Contract authority, EOY .....	7,933	7,934	7,934

The Navy Working Capital Fund (NWCf) finances the operations of Navy industrial, logistical, commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development and Military Sealift Command. The NWCf finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCf uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

#### Object Classification (in millions of dollars)

Identification code 097-493002-0-4-051	2023 actual	2024 est.	2025 est.
Direct obligations:			
25.4	Operation and maintenance of facilities .....		30
26.0	Supplies and materials .....	59	
32.0	Land and structures .....	56	
99.0	Direct obligations .....	115	30
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	8,712	9,078
11.3	Other than full-time permanent .....	47	65
11.5	Other personnel compensation .....	725	754
11.8	Special personal services payments .....	114	123
11.9	Total personnel compensation .....	9,598	10,016
12.1	Civilian personnel benefits .....	3,404	3,473
13.0	Benefits for former personnel .....	1	4
21.0	Travel and transportation of persons .....	396	364
22.0	Transportation of things .....	155	125
23.1	Rental payments to GSA .....	1	5
23.2	Rental payments to others .....	392	346
23.3	Communications, utilities, and miscellaneous charges .....	474	501
24.0	Printing and reproduction .....	3	8
25.1	Advisory and assistance services .....	166	95
25.2	Other services from non-Federal sources .....	761	838
25.3	Other goods and services from Federal sources .....	704	627
25.3	Other goods and services from Federal sources .....	3	2
25.3	Other goods and services from Federal sources .....	813	778
25.4	Operation and maintenance of facilities .....	408	416
25.5	Research and development contracts .....	3,813	3,587

25.7	Operation and maintenance of equipment .....	2,974	2,051	2,660
26.0	Supplies and materials .....	13,131	10,083	10,188
31.0	Equipment .....	1,721	1,281	1,825
32.0	Land and structures .....	94	140	171
99.0	Reimbursable obligations .....	39,012	34,740	36,918
99.9	Total new obligations, unexpired accounts .....	39,127	34,740	36,948

#### Employment Summary

Identification code 097-493002-0-4-051	2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment .....	81,394	81,507
			82,480

#### WORKING CAPITAL FUND, AIR FORCE

#### Program and Financing (in millions of dollars)

Identification code 097-493003-0-4-051	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001	Transportation .....	1	
0003	Supply management .....	80	84
0020	Undistributed .....		-3
0799	Total direct obligations .....	81	81
0801	Transportation .....	10,289	8,697
0802	Consolidated Sustainment Activity Group - supply .....	6,292	6,327
0803	Supply management - Air Force .....	4,354	4,771
0804	Consolidated Sustainment Activity Group - maintenance .....	8,030	8,297
0809	Reimbursable program activities, subtotal .....	28,965	28,092
0810	CP - CSAG maintenance .....		260
0811	CP - transportation .....		49
0812	CP - CSAG - supply .....		15
0819	Reimbursable program activities, subtotal .....		309
0899	Total reimbursable obligations .....	28,965	28,401
0900	Total new obligations, unexpired accounts .....	29,046	28,482

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	706	1,019
1021	Recoveries of prior year unpaid obligations .....	434	
1025	Unobligated balance of contract authority withdrawn .....	-16	
1070	Unobligated balance (total) .....	1,124	1,019
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [097-4930.001] .....	80	80
Contract authority, mandatory:			
1600	Contract authority .....	10,957	
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	28,409	28,583
1701	Change in uncollected payments, Federal sources .....	-46	
1750	Spending auth from offsetting collections, disc (total) .....	28,363	28,583
1826	Spending authority from offsetting collections applied to liquidate contract authority .....	-10,459	
1900	Budget authority (total) .....	28,941	28,663
1930	Total budgetary resources available .....	30,065	29,682
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1,019	1,200

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	14,444	14,665
3010	New obligations, unexpired accounts .....	29,046	28,482
3020	Outlays (gross) .....	-28,388	-28,571
3040	Recoveries of prior year unpaid obligations, unexpired .....	-434	
3041	Recoveries of prior year unpaid obligations, expired .....	-3	
3050	Unpaid obligations, end of year .....	14,665	14,576
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9,295	-9,249
3070	Change in uncollected pymts, Fed sources, unexpired .....	46	
3090	Uncollected pymts, Fed sources, end of year .....	-9,249	-9,249
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	5,149	5,416

WORKING CAPITAL FUND, AIR FORCE—Continued  
Program and Financing—Continued

Identification code 097-493003-0-4-051		2023 actual	2024 est.	2025 est.
3200	Obligated balance, end of year .....	5,416	5,327	-1,174
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	28,443	28,663	39,208
Outlays, gross:				
4010	Outlays from new discretionary authority .....	27,143	19,504	26,676
4011	Outlays from discretionary balances .....	1,245	9,067	10,369
4020	Outlays, gross (total) .....	28,388	28,571	37,045
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-27,776	-27,930	-37,967
4033	Non-Federal sources .....	-633	-653	-1,154
4040	Offsets against gross budget authority and outlays (total) ....	-28,409	-28,583	-39,121
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	46		
4070	Budget authority, net (discretionary) .....	80	80	87
4080	Outlays, net (discretionary) .....	-21	-12	-2,076
Mandatory:				
4090	Budget authority, gross .....	498		
4180	Budget authority, net (total) .....	578	80	87
4190	Outlays, net (total) .....	-21	-12	-2,076
<b>Memorandum (non-add) entries:</b>				
5050	Contract authority, SOY .....	4,177	4,658	4,658
5052	Contract authority, EOY .....	4,658	4,658	4,658

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

## Object Classification (in millions of dollars)

Identification code 097-493003-0-4-051		2023 actual	2024 est.	2025 est.
Direct obligations:				
22.0	Transportation of things .....	1		
26.0	Supplies and materials .....	80	84	87
92.0	Undistributed .....		-3	
99.0	Direct obligations .....	81	81	87
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	2,238	2,400	2,486
11.5	Other personnel compensation .....	444	467	482
11.8	Special personal services payments .....	71	69	69
11.9	Total personnel compensation .....	2,753	2,936	3,037
12.1	Civilian personnel benefits .....	1,194	1,331	1,488
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	119	113	115
22.0	Transportation of things .....	5,086	3,665	4,297
23.1	Rental payments to GSA .....			1
23.2	Rental payments to others .....	12	16	18
23.3	Communications, utilities, and miscellaneous charges .....	190	203	1,051
25.1	Advisory and assistance services .....	318	372	413
25.2	Other services from non-Federal sources .....	849	802	1,002
25.3	Other goods and services from Federal sources .....	330	353	374
25.3	Other goods and services from Federal sources .....	9	13	13
25.3	Other goods and services from Federal sources .....	2,872	983	3,238
25.4	Operation and maintenance of facilities .....	326	353	443
25.7	Operation and maintenance of equipment .....	1,927	1,621	1,802
26.0	Supplies and materials .....	12,735	15,323	12,812
31.0	Equipment .....	244	316	352
99.0	Reimbursable obligations .....	28,965	28,401	30,457
99.9	Total new obligations, unexpired accounts .....	29,046	28,482	30,544

## Employment Summary

Identification code 097-493003-0-4-051		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment .....	33,526	36,323	33,276

## WORKING CAPITAL FUND, DEFENSE-WIDE

## Program and Financing (in millions of dollars)

Identification code 097-493005-0-4-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0006	Energy management - Defense .....	1,164	115	2
0020	Undistributed .....		-106	
0799	Total direct obligations .....	1,164	9	2
0803	Defense automation and production services .....	305	331	346
0804	Defense finance operations .....	1,556	1,562	1,637
0805	Information services .....	7,943	8,354	8,596
0806	Energy management - Defense .....	21,045	12,263	13,335
0808	Supply chain management - Defense .....	35,572	31,678	32,721
0809	Reimbursable program activities, subtotal .....	66,421	54,188	56,635
0813	CP - Defense finance operations .....	7		
0814	CP - information services .....	108	225	214
0817	CP - energy management - Defense .....	52	72	67
0818	CP - supply chain management - Defense .....	97	158	143
0819	Reimbursable program activities, subtotal .....	264	455	424
0899	Total reimbursable obligations .....	66,685	54,643	57,059
0900	Total new obligations, unexpired accounts .....	67,849	54,652	57,061
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,392	990	4,979
1011	Unobligated balance transfer from other acct [097-0100] ....	120		
1021	Recoveries of prior year unpaid obligations .....	8,953		
1025	Unobligated balance of contract authority withdrawn .....	-8,926		
1070	Unobligated balance (total) .....	1,539	990	4,979
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097-4930.001] .....	9	9	2
1121	Appropriations transferred from other acct [097-0100] ....	344		
1160	Appropriation, discretionary (total) .....	353	9	2
Contract authority, mandatory:				
1600	Contract authority .....	56,898		
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	54,337	58,632	57,241
1701	Change in uncollected payments, Federal sources .....	3,320		
1750	Spending auth from offsetting collections, disc (total) .....	57,657	58,632	57,241
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority .....	-47,608		
1900	Budget authority (total) .....	67,300	58,641	57,243
1930	Total budgetary resources available .....	68,839	59,631	62,222
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	990	4,979	5,161
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	32,858	37,336	33,592
3010	New obligations, unexpired accounts .....	67,849	54,652	57,061
3020	Outlays (gross) .....	-54,418	-58,396	-57,761
3040	Recoveries of prior year unpaid obligations, unexpired .....	-8,953		
3050	Unpaid obligations, end of year .....	37,336	33,592	32,892
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-16,281	-19,601	-19,601
3070	Change in uncollected pymts, Fed sources, unexpired .....	-3,320		
3090	Uncollected pymts, Fed sources, end of year .....	-19,601	-19,601	-19,601
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	16,577	17,735	13,991
3200	Obligated balance, end of year .....	17,735	13,991	13,291
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	58,010	58,641	57,243

Outlays, gross:				
4010	Outlays from new discretionary authority .....	47,005	37,826	36,922
4011	Outlays from discretionary balances .....	7,133	20,570	20,839
4020	Outlays, gross (total) .....	54,138	58,396	57,761
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-52,627	-55,543	-54,327
4033	Non-Federal sources .....	-1,710	-3,089	-2,914
4040	Offsets against gross budget authority and outlays (total) ....	-54,337	-58,632	-57,241
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-3,320		
4060	Additional offsets against budget authority only (total) .....	-3,320		
4070	Budget authority, net (discretionary) .....	353	9	2
4080	Outlays, net (discretionary) .....	-199	-236	520
Mandatory:				
4090	Budget authority, gross .....	9,290		
Outlays, gross:				
4100	Outlays from new mandatory authority .....	134		
4101	Outlays from mandatory balances .....	146		
4110	Outlays, gross (total) .....	280		
4180	Budget authority, net (total) .....	9,643	9	2
4190	Outlays, net (total) .....	81	-236	520
Memorandum (non-add) entries:				
5050	Contract authority, SOY .....	12,657	13,022	13,022
5052	Contract authority, EOY .....	13,022	13,022	13,022

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel and repair parts, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

## Object Classification (in millions of dollars)

Identification code 097-493005-0-4-051				
	2023 actual	2024 est.	2025 est.	
Direct obligations:				
26.0	Supplies and materials .....	1,164	115	2
92.0	Undistributed .....		-106	
99.0	Direct obligations .....	1,164	9	2
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	2,981	3,471	3,615
11.3	Other than full-time permanent .....	111	130	135
11.5	Other personnel compensation .....	203	213	223
11.8	Special personal services payments .....	67	69	71
11.9	Total personnel compensation .....	3,362	3,883	4,044
12.1	Civilian personnel benefits .....	1,364	1,384	1,471
13.0	Benefits for former personnel .....	10	12	11
21.0	Travel and transportation of persons .....	50	82	87
22.0	Transportation of things .....	1,134	1,106	1,427
23.1	Rental payments to GSA .....	22	37	27
23.2	Rental payments to others .....	91	539	487
23.3	Communications, utilities, and miscellaneous charges .....	2,333	2,489	2,263
24.0	Printing and reproduction .....	74	71	61
25.1	Advisory and assistance services .....	203	152	183
25.2	Other services from non-Federal sources .....	4,982	4,994	4,597
25.3	Other goods and services from Federal sources .....	24	28	30
25.3	Other goods and services from Federal sources .....	15	27	27
25.3	Other goods and services from Federal sources .....	684	772	856
25.4	Operation and maintenance of facilities .....	2,320	2,580	2,307
25.5	Research and development contracts .....	174		
25.6	Medical care .....	1	1	1
25.7	Operation and maintenance of equipment .....	2,825	2,580	3,605
26.0	Supplies and materials .....	45,033	32,718	34,305
31.0	Equipment .....	1,863	1,055	1,151
32.0	Land and structures .....	121	109	115
43.0	Interest and dividends .....		24	4
99.0	Reimbursable obligations .....	66,685	54,643	57,059
99.9	Total new obligations, unexpired accounts .....	67,849	54,652	57,061

## Employment Summary

Identification code 097-493005-0-4-051		2023 actual	2024 est.	2025 est.
2001	Reimbursable civilian full-time equivalent employment .....	37,096	39,297	39,709

## WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

## Program and Financing (in millions of dollars)

Identification code 097-493004-0-4-051		2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>				
0002	Commissary operations .....	1,444	1,448	1,570
0020	Undistributed .....	.....	-27	.....
0700	Direct program activities, subtotal .....	1,444	1,421	1,570
0799	Total direct obligations .....	1,444	1,421	1,570
0801	Commissary resale stocks .....	4,672	4,728	4,875
0802	Commissary operations .....	20	37	43
0810	CP - capital program .....	.....	24	33
0899	Total reimbursable obligations .....	4,692	4,789	4,951
0900	Total new obligations, unexpired accounts .....	6,136	6,210	6,521

## Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	49	59	147
1021	Recoveries of prior year unpaid obligations .....	27	.....	.....
1070	Unobligated balance (total) .....	76	59	147
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097-4930.001] .....	1,421	1,421	1,570
Contract authority, mandatory:				
1600	Contract authority .....	4,685	.....	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	4,608	4,877	4,975
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority .....	-4,595	.....	.....
1900	Budget authority (total) .....	6,119	6,298	6,545
1930	Total budgetary resources available .....	6,195	6,357	6,692
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	59	147	171

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	504	526	688
3010	New obligations, unexpired accounts .....	6,136	6,210	6,521
3020	Outlays (gross) .....	-6,087	-6,048	-6,454
3040	Recoveries of prior year unpaid obligations, unexpired .....	-27	.....	.....
3050	Unpaid obligations, end of year .....	526	688	755
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-5	-5
3090	Uncollected pymts, Fed sources, end of year .....	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	499	521	683
3200	Obligated balance, end of year .....	521	683	750

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	6,029	6,298	6,545
Outlays, gross:				
4010	Outlays from new discretionary authority .....	5,841	5,696	5,922
4011	Outlays from discretionary balances .....	243	352	532
4020	Outlays, gross (total) .....	6,084	6,048	6,454
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-11	-4	-4
4033	Non-Federal sources .....	-4,597	-4,873	-4,971
4040	Offsets against gross budget authority and outlays (total) ....	-4,608	-4,877	-4,975
4070	Budget authority, net (discretionary) .....	1,421	1,421	1,570
4080	Outlays, net (discretionary) .....	1,476	1,171	1,479
Mandatory:				
4090	Budget authority, gross .....	90	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	3	.....	.....

## WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued

## Program and Financing—Continued

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total) .....	1,511	1,421	1,570
4190 Outlays, net (total) .....	1,479	1,171	1,479
<b>Memorandum (non-add) entries:</b>			
5050 Contract authority, SOY .....	178	267	267
5052 Contract authority, EOY .....	267	267	267

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 236 commissaries worldwide, agency headquarters, area offices and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

## Object Classification (in millions of dollars)

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	389	378	416
11.3 Other than full-time permanent .....	196	216	225
11.5 Other personnel compensation .....	24	61	31
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	610	656	673
12.1 Civilian personnel benefits .....	209	192	196
13.0 Benefits for former personnel .....	2	2	2
21.0 Travel and transportation of persons .....	6	12	13
22.0 Transportation of things .....	91	18	101
23.1 Rental payments to GSA .....	5	1	1
23.2 Rental payments to others .....	244	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	95	46	85
24.0 Printing and reproduction .....	3	3	3
25.2 Other services from non-Federal sources .....	78	25	79
25.3 Other goods and services from Federal sources .....	23	7	29
25.3 Other goods and services from Federal sources .....	36	35	40
25.3 Other goods and services from Federal sources .....	43	11	42
25.4 Operation and maintenance of facilities .....	196	138	219
25.7 Operation and maintenance of equipment .....	5	6	56
26.0 Supplies and materials .....	15	41	21
31.0 Equipment .....	32	11	10
92.0 Undistributed .....	.....	-27	.....
99.0 Direct obligations .....	1,444	1,421	1,570
<b>Reimbursable obligations:</b>			
25.2 Other services from non-Federal sources .....	20	22	16
26.0 Supplies and materials .....	4,672	4,743	4,902
31.0 Equipment .....	24	33	33
99.0 Reimbursable obligations .....	4,692	4,789	4,951
99.9 Total new obligations, unexpired accounts .....	6,136	6,210	6,521

## Employment Summary

Identification code 097-493004-0-4-051	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment .....	11,696	11,573	11,568

## BUILDINGS MAINTENANCE FUND

## Program and Financing (in millions of dollars)

Identification code 097-4931-0-4-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0001 Operation and maintenance .....	43	.....	.....
0801 Operation and maintenance .....	199	315	380
0802 Pentagon Force Protection Agency .....	64	43	.....
0899 Total reimbursable obligations .....	263	358	380
0900 Total new obligations, unexpired accounts .....	306	358	380

## Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	27	23	60

1021 Recoveries of prior year unpaid obligations .....	20	.....	.....
1070 Unobligated balance (total) .....	47	23	60
<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	263	395	395
1801 Change in uncollected payments, Federal sources .....	19	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	282	395	395
1900 Budget authority (total) .....	282	395	395
1930 Total budgetary resources available .....	329	418	455
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	23	60	75

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	43	65	30
3010 New obligations, unexpired accounts .....	306	358	380
3020 Outlays (gross) .....	-264	-393	-388
3040 Recoveries of prior year unpaid obligations, unexpired .....	-20	.....	.....
3050 Unpaid obligations, end of year .....	65	30	22
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-19	-19
3070 Change in uncollected pymts, Fed sources, unexpired .....	-19	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-19	-19	-19
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	43	46	11
3200 Obligated balance, end of year .....	46	11	3

## Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	282	395	395
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	231	344	344
4101 Outlays from mandatory balances .....	33	49	44
4110 Outlays, gross (total) .....	264	393	388
<b>Offsets against gross budget authority and outlays:</b>			
Offsetting collections (collected) from:			
4120 Federal sources .....	-263	-395	-395
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-19	.....	.....
4170 Outlays, net (mandatory) .....	1	-2	-7
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	-2	-7

The Buildings Maintenance Fund was established in accordance with enactment of the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for the operation, maintenance, protection and repair of 11 federally owned facilities, 25 delegated leased, and 33 non-delegated leased facilities occupied by the Department of Defense in the National Capital Region.

## Object Classification (in millions of dollars)

Identification code 097-4931-0-4-051	2023 actual	2024 est.	2025 est.
23.3 Direct obligations: Communications, utilities, and miscellaneous charges .....	43	.....	.....
99.0 Direct obligations .....	43	.....	.....
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	17	15	15
11.5 Other personnel compensation .....	2	1	1
11.9 Total personnel compensation .....	19	16	16
12.1 Civilian personnel benefits .....	7	5	6
23.1 Rental payments to GSA .....	157	249	248
23.2 Rental payments to others .....	4	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	.....	.....
25.1 Advisory and assistance services .....	6	8	46
25.2 Other services from non-Federal sources .....	40	19	19
25.3 Other goods and services from Federal sources .....	8	.....	.....
25.4 Operation and maintenance of facilities .....	19	55	39
25.7 Operation and maintenance of equipment .....	.....	2	2
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	3	3
99.0 Reimbursable obligations .....	263	358	380
99.9 Total new obligations, unexpired accounts .....	306	358	380



**Employment Summary**

Identification code 097-4931-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	131	134	134

**DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 097-4932-0-4-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0810 Defense Counterintelligence and Security Agency .....	1,355	1,599	1,983
0819 Reimbursable program activities, subtotal .....	1,355	1,599	1,983

**Budgetary resources:**

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	715	602	494
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-30	-30	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,260	1,521	1,731
1701 Change in uncollected payments, Federal sources .....	12	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1,272	1,521	1,731
1900 Budget authority (total) .....	1,242	1,491	1,731
1930 Total budgetary resources available .....	1,957	2,093	2,225
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	602	494	242

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	858	884	853
3010 New obligations, unexpired accounts .....	1,355	1,599	1,983
3020 Outlays (gross) .....	-1,329	-1,630	-1,851
3050 Unpaid obligations, end of year .....	884	853	985
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-41	-53	-53
3070 Change in uncollected pymts, Fed sources, unexpired .....	-12	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-53	-53	-53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	817	831	800
3200 Obligated balance, end of year .....	831	800	932

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,242	1,491	1,731
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1,141	1,471
4011 Outlays from discretionary balances .....	1,329	489	380
4020 Outlays, gross (total) .....	1,329	1,630	1,851
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,260	-1,521	-1,731
4040 Offsets against gross budget authority and outlays (total) ....	-1,260	-1,521	-1,731
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-12	.....	.....
4060 Additional offsets against budget authority only (total) .....	-12	.....	.....
4070 Budget authority, net (discretionary) .....	-30	-30	.....
4080 Outlays, net (discretionary) .....	69	109	120
4180 Budget authority, net (total) .....	-30	-30	.....
4190 Outlays, net (total) .....	69	109	120

The Defense Counterintelligence and Security Agency Working Capital Fund finances the operations of the Defense Counterintelligence and Security Agency (DCSA). The Fund operates under the authority provided in 10 U.S.C. 2208. The Fund supports DCSA's mission to conduct security background investigations for the Department of Defense and other Federal agencies.

**Object Classification** (in millions of dollars)

Identification code 097-4932-0-4-051	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	309	437	602

11.5 Other personnel compensation .....	20	12	13
11.9 Total personnel compensation .....	329	449	615
12.1 Civilian personnel benefits .....	120	57	80
21.0 Travel and transportation of persons .....	13	15	21
23.1 Rental payments to GSA .....	9	7	6
23.2 Rental payments to others .....	9	7	12
23.3 Communications, utilities, and miscellaneous charges .....	51	55	51
24.0 Printing and reproduction .....	.....	.....	1
25.1 Advisory and assistance services .....	561	659	853
25.3 Other goods and services from Federal sources .....	.....	4	6
25.4 Operation and maintenance of facilities .....	2	34	32
25.7 Operation and maintenance of equipment .....	231	281	262
26.0 Supplies and materials .....	1	3	4
31.0 Equipment .....	29	28	40
99.0 Reimbursable obligations .....	1,355	1,599	1,983
99.9 Total new obligations, unexpired accounts .....	1,355	1,599	1,983

**Employment Summary**

Identification code 097-4932-0-4-051	2023 actual	2024 est.	2025 est.
2001 Reimbursable civilian full-time equivalent employment .....	3,315	3,500	4,420

**TRUST FUNDS***Trust Funds***VOLUNTARY SEPARATION INCENTIVE FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 097-8335-0-7-051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	50	42	33
Receipts:			
Current law:			
1140 Payment to Voluntary Separation Incentive Fund .....	13	11	8
1140 Earnings on Investments .....	3	1	1
1199 Total current law receipts .....	16	12	9
1999 Total receipts .....	16	12	9
2000 Total: Balances and receipts .....	66	54	42
Appropriations:			
Current law:			
2101 Voluntary Separation Incentive Fund .....	-16	-12	-9
2103 Voluntary Separation Incentive Fund .....	-12	-9	-9
2135 Voluntary Separation Incentive Fund .....	4	.....	.....
2199 Total current law appropriations .....	-24	-21	-18
2999 Total appropriations .....	-24	-21	-18
5099 Balance, end of year .....	42	33	24

**Program and Financing** (in millions of dollars)

Identification code 097-8335-0-7-051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Direct program activity .....	24	21	17
0900 Total new obligations, unexpired accounts (object class 41.0) .....	24	21	17

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	16	12	9
1203 Appropriation (previously unavailable)(special or trust) ....	12	9	9
1235 Appropriations precluded from obligation (special or trust) .....	-4	.....	.....
1260 Appropriations, mandatory (total) .....	24	21	18
1930 Total budgetary resources available .....	24	21	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	1

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	24	21	17
3020 Outlays (gross) .....	-24	-21	-17

VOLUNTARY SEPARATION INCENTIVE FUND—Continued  
Program and Financing—Continued

Identification code 097–8335–0–7–051	2023 actual	2024 est.	2025 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	24	21	18
Outlays, gross:			
4100 Outlays from new mandatory authority .....		21	17
4101 Outlays from mandatory balances .....	24		
4110 Outlays, gross (total) .....	24	21	17
4180 Budget authority, net (total) .....	24	21	18
4190 Outlays, net (total) .....	24	21	17
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	51	42	33
5001 Total investments, EOY: Federal securities: Par value .....	42	33	25

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102–190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

## HOST NATION SUPPORT FUND FOR RELOCATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8337–0–7–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			15
Receipts:			
Current law:			
1110 Contributions, Host National Support for U.S. Relocation Activities .....	111	139	142
1110 Contributions from Japan, Support for U.S. Relocation to Guam Activities .....	341		
1140 Earnings on Investments, Host National Support for U.S. Relocation Activities .....	6	1	1
1140 Earnings on Investments, Support for U.S. Relocation to Guam Activities .....	43	14	7
1199 Total current law receipts .....	501	154	150
1999 Total receipts .....	501	154	150
2000 Total: Balances and receipts .....	501	154	165
Appropriations:			
Current law:			
2101 Host Nation Support Fund for Relocation .....	–501	–139	–142
5099 Balance, end of year .....		15	23

## Program and Financing (in millions of dollars)

Identification code 097–8337–0–7–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Concept Obligations Undistributed .....	183	1,016	313
0900 Total new obligations, unexpired accounts (object class 41.0) .....	183	1,016	313
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,227	1,545	668
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	501	139	142
1900 Budget authority (total) .....	501	139	142
1930 Total budgetary resources available .....	1,728	1,684	810
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,545	668	497

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,116	824	1,197
3010 New obligations, unexpired accounts .....	183	1,016	313
3020 Outlays (gross) .....	–475	–643	–773
3050 Unpaid obligations, end of year .....	824	1,197	737
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–6	–6	–6
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,110	818	1,191
3200 Obligated balance, end of year .....	818	1,191	731

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	501	139	142
Outlays, gross:			
4100 Outlays from new mandatory authority .....	67	138	141
4101 Outlays from mandatory balances .....	408	505	632
4110 Outlays, gross (total) .....	475	643	773
4180 Budget authority, net (total) .....	501	139	142
4190 Outlays, net (total) .....	475	643	773

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	1,623	1,397	668
5001 Total investments, EOY: Federal securities: Par value .....	1,397	668	513

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

## DEPARTMENT OF DEFENSE GENERAL GIFT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8163–0–7–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Contributions, Department of Defense General Gift Fund Deposits, Department .....		1	1
2000 Total: Balances and receipts .....		1	1
Appropriations:			
Current law:			
2101 Department of Defense General Gift Fund .....		–1	–1
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 097–8163–0–7–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Direct program activity .....		1	1
0900 Total new obligations, unexpired accounts (object class 26.0) .....		1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		1	1
1930 Total budgetary resources available .....	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8

## Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....		1	1
3020 Outlays (gross) .....		–1	–1

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1

4180	Budget authority, net (total) .....	1	1
4190	Outlays, net (total) .....	1	1

## OTHER DOD TRUST FUNDS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–9971–0–7–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	1		
Receipts:			
Current law:			
1130 Payments from Lessee, Heritage Center for the National Museum of the United States Army .....	1	1	1
1130 Deposits, Other DOD Trust Funds .....	65	65	65
1140 Interest, Other DOD Trust Funds .....	1	1	1
1140 Proceeds, Ships' Stores Profit, Navy .....	10	10	10
1199 Total current law receipts .....	75	77	77
1999 Total receipts .....	75	77	77
2000 Total: Balances and receipts .....	76	77	77
Appropriations:			
Current law:			
2101 Other DOD Trust Funds .....	–76	–77	–77
2103 Other DOD Trust Funds .....		–1	–1
2132 Other DOD Trust Funds .....		1	1
2199 Total current law appropriations .....	–76	–77	–77
2999 Total appropriations .....	–76	–77	–77
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 021–9971–0–7–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Other DoD trust funds .....	63	67	70
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	87	101	111
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	88	101	111
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	76	77	77
1203 Appropriation (previously unavailable)(special or trust) ....		1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		–1	–1
1260 Appropriations, mandatory (total) .....	76	77	77
1900 Budget authority (total) .....	76	77	77
1930 Total budgetary resources available .....	164	178	188
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	101	111	118
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	28	8
3010 New obligations, unexpired accounts .....	63	67	70
3020 Outlays (gross) .....	–72	–87	–78
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	28	8	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	38	28	8
3200 Obligated balance, end of year .....	28	8	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	76	77	77
Outlays, gross:			
4100 Outlays from new mandatory authority .....	17	65	57
4101 Outlays from mandatory balances .....	55	22	21
4110 Outlays, gross (total) .....	72	87	78
4180 Budget authority, net (total) .....	76	77	77
4190 Outlays, net (total) .....	72	87	78

## Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value .....	8	8	8
5001	Total investments, EOY: Federal securities: Par value .....	8	8	8

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy, and Air Force.

## Object Classification (in millions of dollars)

Identification code 021–9971–0–7–051	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	5		
22.0 Transportation of things .....	1		
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	4		
25.3 Other goods and services from Federal sources .....	3		
25.4 Operation and maintenance of facilities .....	1		
26.0 Supplies and materials .....	31	67	70
31.0 Equipment .....	6		
32.0 Land and structures .....	3		
41.0 Grants, subsidies, and contributions .....	8		
99.9 Total new obligations, unexpired accounts .....	63	67	70

## NATIONAL SECURITY EDUCATION TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8168–0–7–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
5099 Balance, end of year .....	1	1	1

## Program and Financing (in millions of dollars)

Identification code 097–8168–0–7–051	2023 actual	2024 est.	2025 est.
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2	2	2
5001 Total investments, EOY: Federal securities: Par value .....	2	2	2

## FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8165–0–7–051	2023 actual	2024 est.	2025 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Foreign National Employees Separation Pay Trust Fund .....	4	4	4
2000 Total: Balances and receipts .....	4	4	4
Appropriations:			
Current law:			
2101 Foreign National Employees Separation Pay .....	–4	–4	–4
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 097–8165–0–7–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0010 Direct program activity .....	3	4	4
0900 Total new obligations, unexpired accounts (object class 13.0) .....	3	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	5	5

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY—Continued  
Program and Financing—Continued

Identification code 097–8165–0–7–051	2023 actual	2024 est.	2025 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	4	4
1900 Budget authority (total) .....	4	4	4
1930 Total budgetary resources available .....	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	653	652	378
3010 New obligations, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	–4	–278	–194
3050 Unpaid obligations, end of year .....	652	378	188
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	653	652	378
3200 Obligated balance, end of year .....	652	378	188
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	4	277	193
4110 Outlays, gross (total) .....	4	278	194
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	278	194

This account funds separation payments for foreign nationals who are either employed by the Department of Defense or by a foreign government for the benefit of the Department of Defense. The payments are determined according to the applicable labor laws of the various countries.

## COMMISSARY STORES SURCHARGE PROGRAM

## Program and Financing (in millions of dollars)

Identification code 097–8164–0–8–051	2023 actual	2024 est.	2025 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....	197	225	255
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	82	120
1021 Recoveries of prior year unpaid obligations .....	16		
1070 Unobligated balance (total) .....	37	82	120
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	241	245	245
1802 Offsetting collections (previously unavailable) .....	19	18	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–18		
1850 Spending auth from offsetting collections, mand (total) .....	242	263	245
1900 Budget authority (total) .....	242	263	245
1930 Total budgetary resources available .....	279	345	365
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	82	120	110
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	284	276	313
3010 New obligations, unexpired accounts .....	197	225	255
3020 Outlays (gross) .....	–189	–188	–231
3040 Recoveries of prior year unpaid obligations, unexpired .....	–16		
3050 Unpaid obligations, end of year .....	276	313	337
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	284	276	313
3200 Obligated balance, end of year .....	276	313	337
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	242	263	245
Outlays, gross:			
4100 Outlays from new mandatory authority .....		33	15

4101 Outlays from mandatory balances .....	189	155	216
4110 Outlays, gross (total) .....	189	188	231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–1		
4123 Non-Federal sources .....	–240	–245	–245
4130 Offsets against gross budget authority and outlays (total) ....	–241	–245	–245
4160 Budget authority, net (mandatory) .....	1	18	
4170 Outlays, net (mandatory) .....	–52	–57	–14
4180 Budget authority, net (total) .....	1	18	
4190 Outlays, net (total) .....	–52	–57	–14

## Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	19	18	
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	18		

The Commissary Surcharge Collections Trust Fund was established in 1992 as a result of the consolidation of Defense Commissaries. The fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Per 10 U.S.C. 2484 the fund may be supplemented with Commissary profit margins resulting from improved management practices and the variable pricing program. The statute (10 U.S.C. 2484) also prescribes costs which may be financed by the fund.

## Object Classification (in millions of dollars)

Identification code 097–8164–0–8–051	2023 actual	2024 est.	2025 est.
Reimbursable obligations:			
23.2 Rental payments to others .....	2		
23.3 Communications, utilities, and miscellaneous charges .....	1		5
25.2 Other services from non-Federal sources .....	4		19
25.4 Operation and maintenance of facilities .....	62		70
25.7 Operation and maintenance of equipment .....	97	225	54
26.0 Supplies and materials .....	3		
31.0 Equipment .....	24		102
32.0 Land and structures .....	4		5
99.0 Reimbursable obligations .....	197	225	255
99.9 Total new obligations, unexpired accounts .....	197	225	255

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
017–143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy .....		1	1
017–304117 Recoveries under the Foreign Military Sales Program, Navy .....	36	28	28
017–321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy .....	83	85	86
021–301900 Recoveries for Government Property Lost or Damaged .....	26	25	25
021–304121 Recoveries under the Foreign Military Sales Program, Army .....	7	5	5
021–321021 General Fund Proprietary Receipts, not Otherwise Classified, Army .....	189	191	192
057–304157 Recoveries under the Foreign Military Sales Program, Air Force .....	40	37	37
057–321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force .....	80	76	77
097–184000 Rent of Equipment and Other Personal Property .....		1	1
097–223600 Sale of Certain Materials in National Defense Stockpile .....		2	2
097–246200 Deposits for Survivor Annuity Benefits .....	29	25	25
097–265197 Sale of Scrap and Salvage Materials .....		1	1
097–269210 Defense Production Act, Negative Subsidies .....	25	9	
097–276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies .....	91	152	
097–304197 Recoveries under the Foreign Military Sales Program, Defense Agencies .....	84	75	75
097–321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies .....	141	151	151
General Fund Offsetting receipts from the public .....	831	864	706
Intragovernmental payments:			
017–388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy .....	67	65	65

021-388521	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army .....	45	46	47
057-388557	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force .....	-184	310	314
097-388597	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies .....	20	18	18
General Fund Intragovernmental payments .....		-52	439	444

### ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 112. The Secretary of Defense shall inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.

SEC. 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 115. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law: Provided, That funds may be obligated under this section at any time before the end of fiscal year 2026 for fiscal year 2017, 2018, 2019, and 2020 military construction projects for which project authorization has not lapsed or for which authorization is extended for fiscal year 2025 by a National Defense Authorization Act.

#### (INCLUDING TRANSFER OF FUNDS)

SEC. 116. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

#### (INCLUDING TRANSFER OF FUNDS)

SEC. 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 118. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

#### (INCLUDING TRANSFER OF FUNDS)

SEC. 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

SEC. 121. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the

Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

SEC. 122. Notwithstanding limitations in this and prior Acts on the obligation or expenditure of military construction appropriations for planning and design and construction of projects at Arlington National Cemetery, funds available to the Department of the Army for military construction projects may be obligated for an access road project at Arlington National Cemetery.

## TITLE VIII—GENERAL PROVISIONS

SEC. 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

### (INCLUDING TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer not to exceed \$8,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

SEC. 8004. (a) Not later than 60 days after the date of the enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2025: Provided, That the report shall include—

- (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and
- (3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement: Provided, That this subsection shall not apply to transfers from the following appropriations accounts:

- (1) "Environmental Restoration, Army";
- (2) "Environmental Restoration, Navy";
- (3) "Environmental Restoration, Air Force";
- (4) "Environmental Restoration, Defense-Wide";
- (5) "Environmental Restoration, Formerly Used Defense Sites";
- (6) "Shipbuilding and Conversion, Navy: Columbia Class Submarine (AP)" and "Shipbuilding and Conversion, Navy: Columbia Class Submarine" for transfers to the National Sea-Based Deterrence Fund, pursuant to 10 U.S.C. 2218a; and
- (7) "Drug Interdiction and Counter-drug Activities, Defense".

### (INCLUDING TRANSFER OF FUNDS)

SEC. 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: Provided further, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8006. Funds appropriated in title III of this Act may be used for multiyear procurement contracts for the following project: CH-53K Heavy Lift.

SEC. 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code: Provided, That such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided further, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99–239: Provided further, That upon a determination by the Secretary of Defense that such action is beneficial for graduate medical education programs conducted at Defense Health Agency medical facilities located in Hawaii, the Secretary of Defense may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8008. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees.

(b) Nothing in this section shall be construed to apply to military (civilian) technicians.

### (INCLUDING TRANSFER OF FUNDS)

SEC. 8009. (a) Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 4902 of title 10, United States Code, under the authority of this provision or any other transfer authority contained in this Act.

(b) The Secretary of Defense shall include with the budget justification documents in support of the budget for fiscal year 2026 (as submitted to Congress pursuant to section 1105 of title 31, United States Code) a description of each transfer under this section that occurred during the last fiscal year before the fiscal year in which such budget is submitted.

SEC. 8010. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: Provided, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): Provided further, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: Provided further, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the Service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that such an acquisition must be made in order to acquire capability for national security purposes.

SEC. 8011. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian

tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 5131).

SEC. 8012. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8013. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

SEC. 8014. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8015. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.

SEC. 8016. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8017. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 4658 of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the De-

partment of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.

SEC. 8018. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: Provided, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: Provided further, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.

SEC. 8019. (a)

(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 8020. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: Provided, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That this restriction shall not apply to the purchase of "commercial products", as defined by section 103 of title 41, United States Code, except that the restriction shall apply to ball or roller bearings purchased as end items.

SEC. 8021. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.

SEC. 8022. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 4851 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50–65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8023. None of the funds made available in this Act may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 4862(b) of title 10, United States Code.

SEC. 8024. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account shall be available until expended for the payments specified by section 2687a(b)(2) of title 10, United States Code.

SEC. 8025. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$350,000: Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in a named contingency operation overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. 8026. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2026: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, 2026: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for the construction, improvement, or alteration of facilities, including leased facilities, to be used primarily by personnel of the intelligence community, shall remain available until September 30, 2027.

SEC. 8027. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose: Provided, That this restriction shall not apply to any activities incidental to the Defense POW/MIA Accounting Agency mission to recover and identify the remains of United States Armed Forces personnel from the Democratic People's Republic of Korea.

SEC. 8028. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8029. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8030. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides shall be taken proportionally from all programs, projects, or activities to the extent they contribute to the extramural budget.

SEC. 8031. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

- (1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and
- (2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8032. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code:

Provided, That upon a determination that all or part of the funds transferred are not necessary for the purposes provided herein, such amounts may be transferred back and merged with funds in this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8033. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

- (1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;
- (2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and
- (3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.

SEC. 8034. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8035. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping in accordance with an approved test strategy, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8036. Notwithstanding section 12310(b) of title 10, United States Code, a service member who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8037. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8038. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or their designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or their designee, on a case-by-case basis.



## (INCLUDING TRANSFER OF FUNDS)

SEC. 8039. *Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", \$194,452,598 shall remain available until expended: Provided, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.*

## (INCLUDING TRANSFER OF FUNDS)

SEC. 8040. *During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.*

SEC. 8041. *Any notice that is required to be submitted to the Committees on Appropriations of the House of Representatives and the Senate under section 3601 of title 10, United States Code, shall be submitted pursuant to that requirement concurrently to the Subcommittees on Defense of the Committees on Appropriations of the House of Representatives and the Senate.*

SEC. 8042. *Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", \$500,000,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, \$110,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; \$127,000,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program; \$40,000,000 shall be for co-production activities of SRBMD systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for SRBMD, as amended; \$50,000,000 shall be for an upper-tier component to the Israeli Missile Defense Architecture, of which \$50,000,000 shall be for co-production activities of Arrow 3 Upper Tier systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for Arrow 3 Upper Tier, as amended; and \$173,000,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite.*

SEC. 8043. *Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) until the enactment of the Intelligence Authorization Act for Fiscal Year 2025.*

SEC. 8044. *None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: Provided, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.*

SEC. 8045. *None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2026.*

SEC. 8046. *For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.*

SEC. 8047. (a) *None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—*

(1) *enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault*

*or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or*

(2) *take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.*

(b) *None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).*

(c) *The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.*

(d) *The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.*

## (INCLUDING TRANSFER OF FUNDS)

SEC. 8048. *From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to \$162,500,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111-84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110-417: Provided further, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.*

SEC. 8049. *Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.*

## (INCLUDING TRANSFER OF FUNDS)

SEC. 8050. *Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,500,000,000 of the funds made available in this Act for the National Intelligence Program.*

SEC. 8051. *Of the amounts appropriated in this Act for "Shipbuilding and Conversion, Navy", \$204,939,000, to remain available for obligation until September 30, 2029, may be used for the purchase of two used sealift vessels for the National Defense Reserve Fleet, established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet: Provided further, That notwithstanding section 2218 of title 10, United States Code, none of these funds shall be transferred to the National Defense Sealift Fund for execution.*

SEC. 8052. *None of the funds made available by this Act may be used by the National Security Agency to—*

(1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person; or

(2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.

SEC. 8053. Of the amounts appropriated in this Act for "Operation and Maintenance, Navy", \$769,047,000, to remain available until expended, may be used for any purposes related to the National Defense Reserve Fleet established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet.

SEC. 8054. None of the funds made available by this Act may be used for Government Travel Charge Card expenses by military or civilian personnel of the Department of Defense for gaming, or for entertainment that includes topless or nude entertainers or participants, as prohibited by Department of Defense Instruction 1015.10 (enclosures 3 and 14b).

SEC. 8055. (a) None of the funds provided in this Act for the TAO Fleet Oiler program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Auxiliary equipment (including pumps) for shipboard services; propulsion equipment (including engines, reduction gears, and propellers); shipboard cranes; spreaders for shipboard cranes; and anchor chains, specifically for the seventh and subsequent ships of the fleet.

(b) None of the funds provided in this Act for the FFG(X) Frigate program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Air circuit breakers; gyrocompasses; electronic navigation chart systems; steering controls; pumps; propulsion and machinery control systems; totally enclosed lifeboats; auxiliary equipment pumps; shipboard cranes; auxiliary chill water systems; and propulsion propellers: Provided, That the Secretary of the Navy shall incorporate United States manufactured propulsion engines and propulsion reduction gears into the FFG(X) Frigate program beginning not later than with the eleventh ship of the program.

SEC. 8056. None of the funds provided in this Act for requirements development, performance specification development, concept design and development, ship configuration development, systems engineering, naval architecture, marine engineering, operations research analysis, industry studies, preliminary design, development of the Detailed Design and Construction Request for Proposals solicitation package, or related activities for the T-ARC(X) Cable Laying and Repair Ship or the T-AGOS(X) Oceanographic Surveillance Ship may be used to award a new contract for such activities unless these contracts include specifications that all auxiliary equipment, including pumps and propulsion shafts, are manufactured in the United States.

SEC. 8057. From funds made available in title II of this Act, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8058. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities, or for any activity necessary for the national defense, including intelligence activities.

SEC. 8059. None of the funds provided for, or otherwise made available, in this or any other Act, may be obligated or expended by the Secretary of Defense to provide motorized vehicles, aviation platforms, munitions other than small arms and munitions appropriate for customary ceremonial honors, operational military units, or operational military platforms if the Secretary determines that providing such units, platforms, or equipment would undermine the readiness of such units, platforms, or equipment.

SEC. 8060. (a) Amounts appropriated under title IV of this Act, as detailed in budget activity eight of the "Explanation of Project Level Adjustments" tables in the explanatory statement regarding this Act, may be used for expenses for the agile

research, development, test and evaluation, procurement, production, modification, and operation and maintenance, only for the following Software and Digital Technology Pilot programs—

- (1) Defensive CYBER (PE 0608041A);
- (2) Risk Management Information (PE 0608013N);
- (3) Maritime Tactical Command and Control (PE 0608231N);
- (4) Space Command & Control (PE 1208248SF);
- (5) National Background Investigation Services (PE 0608197V);
- (6) Global Command and Control System (PE 0303150K); and
- (7) Acquisition Visibility (PE 0608648D8Z).

(b) None of the funds appropriated by this or prior Department of Defense Appropriations Acts may be obligated or expended to initiate additional Software and Digital Technology Pilot Programs in fiscal year 2025.

SEC. 8061. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$300,000,000, to remain available until September 30, 2026, shall be for the Ukraine Security Assistance Initiative: Provided, That such funds shall be available to the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance, including training; equipment; lethal assistance; logistics support, supplies and services; salaries and stipends; sustenance; and intelligence support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression against Ukraine, and to provide funding to international trust funds or entities operating for the purpose of providing support to such recipients of assistance: Provided further, That such funds shall be available to the Secretary of Defense for replacement of any weapons or articles provided to the Government of Ukraine from the inventory of the United States, and to recover or dispose of equipment procured using funds made available in this section in this or prior Acts: Provided further, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section (or if the Secretary of Defense determines, on a case-by-case basis, that extraordinary circumstances exist that impact the national security of the United States, as far in advance as is practicable), notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense shall, not more than 60 days after such notification is made, inform such committees if such funds have not been obligated and the reasons therefor: Provided further, That the Secretary of Defense shall consult with such committees in advance of the provision of support provided to other forces or groups recognized by and under the authority of the Government of Ukraine: Provided further, That the United States may accept equipment procured using funds made available in this section in this or prior Acts transferred to the security forces of Ukraine and returned by such forces to the United States: Provided further, That equipment procured using funds made available in this section in this or prior Acts, and not yet transferred to the military or national security forces of Ukraine or to other assisted entities, or returned by such forces or other assisted entities to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense may accept and retain contributions, including money, personal property, and services, from foreign governments and other entities, to carry out assistance authorized for the Ukraine Security Assistance Initiative in this section: Provided further, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That contributions of money for the purposes provided herein from any foreign government or other entity may be credited to this account, to remain available until September 30, 2026, and used for such purposes: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds made available in this section.

SEC. 8062. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That, such contributions shall, upon receipt, be credited to the appropriations or fund which incurred such obligations.

SEC. 8063. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$1,341,174,000, to remain available until September 30, 2026, shall be available for International Security Cooperation Programs and other programs to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or building partner capacity programs: Provided, That the Secretary of Defense shall, not less than 15

days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8064. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$400,000,000, to remain available until September 30, 2026, shall be available to reimburse countries other than Pakistan under section 1226 of the National Defense Authorization Act for Fiscal Year 2016 (22 U.S.C. 2151 note), for enhanced border security, of which not less than \$150,000,000 shall be for Jordan: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation and the nature of the expenses incurred: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8065. None of the funds made available by this Act for excess defense articles, assistance under section 333 of title 10, United States Code, or peacekeeping operations for the countries designated annually to be in violation of the standards of the Child Soldiers Prevention Act of 2008 (Public Law 110-457; 22 U.S.C. 2370c-1) may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008, unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.

SEC. 8066. Equipment procured using funds provided in prior Acts under the heading "Counterterrorism Partnerships Fund" for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), or under the heading "Iraq Train and Equip Fund" for the program authorized by section 1236 of such Act, and not yet transferred to authorized recipients may be transferred to foreign security forces, irregular forces, groups, or individuals, authorized to receive assistance using amounts provided under the heading "Counter-ISIS Train and Equip Fund" in this Act: Provided, That such equipment may be transferred 15 days following written notification to the congressional defense committees.

SEC. 8067. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$73,200,000, to remain available until September 30, 2026, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations to counter the Islamic State of Iraq and Syria: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following written notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations to counter the Islamic State of Iraq and Syria, and 15 days following written notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8068. (a) Neither the President nor his designee may allocate any amounts that are made available for any fiscal year under section 102(b)(2) of the CHIPS Act of 2022 if there is in effect an Act making or continuing appropriations for part of a fiscal year for the Department of Defense: Provided, That in any fiscal year, the matter preceding this proviso shall not apply to the allocation, apportionment, or allotment of amounts for continuing administration of programs allocated using funds transferred from the CHIPS for America Defense Fund, which may be allocated pursuant to the transfer authority in section 102(b)(1) of the CHIPS Act of 2022.

(b) The Secretary of Defense may reallocate funds allocated pursuant to section 102(b)(2) of the CHIPS Act of 2022, subject to the terms and conditions contained in the provisos in section 8005 of this Act.

(c) Concurrent with the annual budget submission of the President for fiscal year 2026, the Secretary of Defense shall submit to the Committees on Appropriations of the House of Representatives and the Senate proposed allocations, by account and by program, project, or activity, with detailed justifications, for amounts made available under section 102(b)(2) of the CHIPS Act of 2022 for fiscal year 2026.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8069. There is hereby established in the Treasury of the United States a fund to be known as the Defense Health Program Recurring Expenses Transformational Fund (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated in this or any succeeding fiscal year from the General Fund of the Treasury to the Defense Health Program Account by this or any other Act may be transferred (at the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for (i) facilities infrastructure improvements, including nonrecurring maintenance, at Department of Defense medical treatment facilities; and (ii) for information technology systems improvements and sustainment of the military health system; and (iii) to offset shortfalls in the Department of Defense Private Sector Care/TRICARE program, subject to approval by the Office of Management and Budget: Provided further, That prior to obligation of any amounts in the Fund during a fiscal year, the Secretary of Defense shall submit to the Committees on Appropriations of both Houses of Congress a notification of the planned use of such funds during such fiscal year.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8070. From amounts made available under the heading "Procurement, Defense-Wide", \$25,000,000 is available for purposes of efforts to counter small unmanned aircraft system threats the Secretary of Defense identifies as urgent: Provided, That the funds described in the preceding proviso may be transferred to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which such funds are transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

SEC. 8071. During their period of availability, amounts appropriated in section 124 of the Continuing Appropriations Act, 2023 (division A of Public Law 117-180) may be charged for any proper expense pursuant to section 1553(b)(1) of title 31, United States Code, notwithstanding the limitation in section 1553(b)(2) of such title.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8072. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$1,930,024,000 shall be available until September 30, 2025, to fund prior year shipbuilding program cost increases for the following programs:

- (1) FY 2013 Carrier Replacement Program: \$236,000,000;
- (2) FY 2016 DDG 51 Program: \$10,509,000;
- (3) FY 2017 Virginia Class Submarine Program: \$219,370,000;
- (4) FY 2017 DDG 51 Program: \$115,600,000;
- (5) FY 2017 Littoral Combat Ship Program: \$8,100,000;
- (6) FY 2017 LHA Replacement Program: \$115,397,000;
- (7) FY 2018 Virginia Class Submarine Program: \$73,634,000;
- (8) FY 2018 DDG 51 Program: \$107,405,000;
- (9) FY 2018 Littoral Combat Ship Program: \$12,000,000;
- (10) FY 2018 LPD17 (Flight II) Amphibious Transport Dock Program: \$19,158,000;
- (11) FY 2018 Oceanographic Ships Program: \$18,000,000;
- (12) FY 2018 Ship to Shore Connector Program: \$14,694,000;
- (13) FY 2019 Littoral Combat Ship Program: \$27,900,000;
- (14) FY 2019 T-AO Fleet Oiler Program: \$49,995,000;
- (15) FY 2019 Ship to Shore Connector Program: \$33,345,000;
- (16) FY 2020 CVN Refueling Overhauls: \$669,171,000;
- (17) FY 2020 T-AO Fleet Oiler Program: \$151,837,000;
- (18) FY 2020 Towing, Salvage, and Rescue Ship Program: \$978,000;
- (19) FY 2021 Towing, Salvage, and Rescue Ship Program: \$17,375,000;
- (20) FY 2022 T-AO Fleet Oiler Program: \$13,222,000;
- (21) FY 2022 Towing, Salvage, and Rescue Ship Program: \$4,234,000; and
- (22) FY 2023 T-AO Fleet Oiler Program: \$12,100,000.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8073. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", \$500,000,000, to remain available until September 30, 2026, may be used for replacement of defense articles and for reimbursement of defense services provided to or identified for provision to Taiwan: Provided, That such funds may be transferred to accounts under the headings "Operation and Maintenance", "Procurement", "Research, Development, Test and

Evaluation", and "Revolving and Management Funds" for replacement, through new procurement or repair of existing unserviceable equipment, of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training, provided to the government of Taiwan or to foreign countries that have provided support to Taiwan at the request of the United States: Provided further, That amounts made available under this heading may also be transferred to accounts under the heading "Procurement" for expansion of public and private plants, including the land necessary therefor, and procurement and installation of equipment, appliances, and machine tools in such plants, for the purpose of increasing production of critical munitions: Provided further, That funds transferred pursuant to a transfer authority provided under this section shall be merged with and available for the same purposes and for the same time period as the appropriations to which the funds are transferred: Provided further, That the Secretary of Defense shall notify the congressional defense committees of the details of such transfers not less than 15 days before any such transfer: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back and merged with this appropriation: Provided further, That the transfer authority provided under this section is in addition to any other transfer authority contained in this Act: Provided further, That such funds may also be used for the Indo-Pacific Security Assistance Initiative.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8074. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation (except military construction) to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed \$20,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds pursuant to this section until advance notice of the proposed transfer has been given to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided under this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8075. From amounts appropriated or otherwise made available by title II of this act under the heading "Operation and Maintenance, Air Force", the Secretary of Defense may reimburse the Federated States of Micronesia in an amount not to exceed \$34,000,000 for land acquisition costs for defense sites in Yap.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8076. Until canceled under chapter 15 of title 31, United States Code, funds appropriated in this Act under headings for Military Personnel may be used for payments or transfers to the Armed Forces Retirement Home Trust Fund, as authorized by law.

SEC. 8077. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", not to exceed \$36,000,000 shall remain available for obligation during fiscal year 2026 for emergent Presidentially-directed Crisis Response and Counterterrorism activities and missions executed by the United States Special Operations Command. The Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds allocated in this section.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8078. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for the Office of Strategic Capital, up to \$132,640,000, to remain available until September 30, 2026, may be available for the cost of loans and loan guarantees: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such amounts may be transferred to the Department of Defense Credit Program Account established pursuant to section 903(b)(5) of the National Defense Authorization Act for Fiscal Year 2024 and may be used for the purposes detailed therein.

SEC. 8079. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2025 from appropriations made available for operation and maintenance for fiscal year 2025 in title II of this Act, shall remain available through September 30, 2026, for each such account for the purposes authorized: Provided, That prior to the obligation of such funds, the Department of Defense shall submit to the Committees on Appropriations of the Senate and the House of Representatives a notification of the amount made available for obligation.