

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed a purchase price of \$45,000 per vehicle except for protective vehicles and vehicles acquired through the General Services Administration; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$146,337,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	110	113	151
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	110	147
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	113	113	150
1930 Total budgetary resources available	113	116	153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	110	113	151
3020 Outlays (gross)	–110	–113	–150
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	110	110	147
Outlays, gross:			
4010 Outlays from new discretionary authority	102	110	147
4011 Outlays from discretionary balances	5		
4020 Outlays, gross (total)	107	110	147
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	113	113	150
4190 Outlays, net (total)	110	113	150

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	57	57	71
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	60	60	74
12.1 Civilian personnel benefits	22	25	32

21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	13	13	25
26.0	Supplies and materials	3	3	3
31.0	Equipment	8	8	13
99.9	Total new obligations, unexpired accounts	110	113	151

Employment Summary

Identification code 010–0100–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	488	488	579

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112 under the direction of the Chief Justice, \$13,699,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	25	27	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	13	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	29	14
1930 Total budgetary resources available	38	42	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	15	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		7	
3010 New obligations, unexpired accounts	25	27	15
3020 Outlays (gross)	–18	–34	–15
3050 Unpaid obligations, end of year	7		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		7	
3200 Obligated balance, end of year	7		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	29	14
Outlays, gross:			
4010 Outlays from new discretionary authority	18	22	10
4011 Outlays from discretionary balances		12	5
4020 Outlays, gross (total)	18	34	15
4180 Budget authority, net (total)	29	29	14
4190 Outlays, net (total)	18	34	15

Object Classification (in millions of dollars)

Identification code 010–0103–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	3	14	3
25.4 Operation and maintenance of facilities	1		
26.0 Supplies and materials		1	1
31.0 Equipment	1		
32.0 Land and structures		2	1
42.0 Insurance claims and indemnities	12		

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification—Continued

Identification code 010–0103–0–1–752	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	25	27	15

Employment Summary

Identification code 010–0103–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	45	50	50

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$39,105,560.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0510–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	40	41	43

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	38	39
Appropriations, mandatory:			
1200 Appropriation	3	3	4
1900 Budget authority (total)	40	41	43
1930 Total budgetary resources available	40	41	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	12	9
3010 New obligations, unexpired accounts	40	41	43
3020 Outlays (gross)	–37	–44	–43
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	12	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	12	9
3200 Obligated balance, end of year	12	9	9

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	37	38	39
Outlays, gross:			
4010 Outlays from new discretionary authority	31	30	31
4011 Outlays from discretionary balances	3	11	8
4020 Outlays, gross (total)	34	41	39
Mandatory:			
4090 Budget authority, gross	3	3	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	4
4180 Budget authority, net (total)	40	41	43
4190 Outlays, net (total)	37	44	43

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145–146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa–12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105–339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010–0510–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	20	21
12.1 Civilian personnel benefits	4	5	6
23.1 Rental payments to GSA	7	8	8
25.2 Other services from non-Federal sources	8	7	7
31.0 Equipment	5	1	1
99.9 Total new obligations, unexpired accounts	40	41	43

Employment Summary

Identification code 010–0510–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	132	153	154

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$22,784,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	23	24	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	22	23
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	23	24	25
1930 Total budgetary resources available	23	24	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 New obligations, unexpired accounts	23	24	25
3020 Outlays (gross)	-23	-25	-25
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	22	23
Outlays, gross:			
4010 Outlays from new discretionary authority	20	21	22
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	21	22	23
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	2	3	2
4180 Budget authority, net (total)	23	24	25
4190 Outlays, net (total)	23	25	25

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	11
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	8	8	8
25.2 Other services from non-Federal sources	3	3	3
94.0 Financial transfers	1	1	1
99.9 Total new obligations, unexpired accounts	23	24	25

Employment Summary

Identification code 010-0400-0-1-752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	63	77	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**Federal Funds****SALARIES AND EXPENSES**

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$6,414,038,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$11,764,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Courts of appeals	787	846	877
0002 District courts	3,034	3,174	3,395
0003 Bankruptcy courts	808	889	927
0004 Probation/Pretrial	1,728	1,887	1,939
0799 Total direct obligations	6,357	6,796	7,138
0801 Salaries and Expenses (Reimbursable)	11	12	13
0803 Offsetting Collections	148	162	164
0899 Total reimbursable obligations	159	174	177
0900 Total new obligations, unexpired accounts	6,516	6,970	7,315
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,905	5,905	6,414
Appropriations, mandatory:			
1200 Appropriation	480	522	550
Spending authority from offsetting collections, discretionary:			
1700 Collected	15	50	50
1701 Change in uncollected payments, Federal sources	112	486	386
1750 Spending auth from offsetting collections, disc (total)	127	536	436
1900 Budget authority (total)	6,512	6,963	7,400
1930 Total budgetary resources available	6,523	6,970	7,400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	559	674	552
3010 New obligations, unexpired accounts	6,516	6,970	7,315
3011 Obligations ("upward adjustments"), expired accounts	37
3020 Outlays (gross)	-6,383	-7,092	-7,376
3041 Recoveries of prior year unpaid obligations, expired	-55
3050 Unpaid obligations, end of year	674	552	491
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-332	-299	-785
3070 Change in uncollected pymts, Fed sources, unexpired	-112	-486	-386
3071 Change in uncollected pymts, Fed sources, expired	145
3090 Uncollected pymts, Fed sources, end of year	-299	-785	-1,171
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	227	375	-233
3200 Obligated balance, end of year	375	-233	-680
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,032	6,441	6,850

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0920–0–1–752	2023 actual	2024 est.	2025 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	5,627	5,909	6,301
4011 Outlays from discretionary balances	316	661	525
4020 Outlays, gross (total)	5,943	6,570	6,826
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–142	–198	–203
4040 Offsets against gross budget authority and outlays (total)	–142	–198	–203
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–112	–486	–386
4052 Offsetting collections credited to expired accounts	127	148	153
4060 Additional offsets against budget authority only (total)	15	–338	–233
4070 Budget authority, net (discretionary)	5,905	5,905	6,414
4080 Outlays, net (discretionary)	5,801	6,372	6,623
Mandatory:			
4090 Budget authority, gross	480	522	550
Outlays, gross:			
4100 Outlays from new mandatory authority	440	522	550
4180 Budget authority, net (total)	6,385	6,427	6,964
4190 Outlays, net (total)	6,241	6,894	7,173

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010–0920–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,929	2,224	2,278
11.3 Other than full-time permanent	986	1,096	1,193
11.9 Total personnel compensation	2,915	3,320	3,471
12.1 Civilian personnel benefits	1,087	1,164	1,169
13.0 Benefits for former personnel	7	7	8
21.0 Travel and transportation of persons	61	66	69
22.0 Transportation of things	4	4	5
23.1 Rental payments to GSA	1,046	1,078	1,201

23.2 Rental payments to others	34	36	39
23.3 Communications, utilities, and miscellaneous charges	35	37	40
24.0 Printing and reproduction	7	8	9
25.1 Advisory and assistance services	430	730	793
25.2 Other services from non-Federal sources	19	19	21
26.0 Supplies and materials	9	8	10
31.0 Equipment	48	48	49
94.0 Financial transfers	655	271	254
99.0 Direct obligations	6,357	6,796	7,138
99.0 Reimbursable obligations	159	174	177
99.9 Total new obligations, unexpired accounts	6,516	6,970	7,315

Employment Summary

Identification code 010–0920–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	26,994	27,007	27,654
2001 Reimbursable civilian full-time equivalent employment	47	48	48

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,690,024,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0923–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,441	1,471	1,710
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	124	88	13
1021 Recoveries of prior year unpaid obligations	20	8	8
1033 Recoveries of prior year paid obligations	2	5	5
1070 Unobligated balance (total)	146	101	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,383	1,383	1,690
1900 Budget authority (total)	1,383	1,383	1,690
1930 Total budgetary resources available	1,529	1,484	1,716
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	88	13	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	95	107	193
3010 New obligations, unexpired accounts	1,441	1,471	1,710
3020 Outlays (gross)	–1,409	–1,377	–1,717
3040 Recoveries of prior year unpaid obligations, unexpired	–20	–8	–8
3050 Unpaid obligations, end of year	107	193	178
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	95	107	193
3200 Obligated balance, end of year	107	193	178

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,383	1,383	1,690
Outlays, gross:			
4010 Outlays from new discretionary authority	1,347	1,342	1,639
4011 Outlays from discretionary balances	62	35	78

4020	Outlays, gross (total)	1,409	1,377	1,717
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033	Non-Federal sources	-2	-5	-5
4040	Offsets against gross budget authority and outlays (total)	-2	-5	-5
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	2	5	5
4070	Budget authority, net (discretionary)	1,383	1,383	1,690
4080	Outlays, net (discretionary)	1,407	1,372	1,712
4180	Budget authority, net (total)	1,383	1,383	1,690
4190	Outlays, net (total)	1,407	1,372	1,712

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201–18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241–48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010–0923–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	425	461	485
11.3 Other than full-time permanent	8	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	434	472	496
12.1 Civilian personnel benefits	163	174	183
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	15	16	17
23.1 Rental payments to GSA	50	52	55
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	19	16	17
25.1 Advisory and assistance services	442		
25.2 Other services	65	493	673
25.3 Other goods and services from Federal sources	10		
25.4 Operation and maintenance of facilities	4		
25.7 Operation and maintenance of equipment	2		
26.0 Supplies and materials	2	2	2
31.0 Equipment	32	32	38
41.0 Grants, subsidies, and contributions	200	212	227
99.0 Direct obligations	1,441	1,471	1,710
99.9 Total new obligations, unexpired accounts	1,441	1,471	1,710

Employment Summary

Identification code 010–0923–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	3,297	3,369	3,446

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure

(28 U.S.C. Appendix Rule 71.1(h)), \$48,096,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0925–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0003 Grand jurors	37	37	15
0004 Petit jurors	14	21	34
0900 Total new obligations, unexpired accounts	51	58	49
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	10	10
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	3	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	58	48
1900 Budget authority (total)	58	58	48
1930 Total budgetary resources available	61	68	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3010 New obligations, unexpired accounts	51	58	49
3020 Outlays (gross)	-50	-61	-49
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	58	58	48
Outlays, gross:			
4010 Outlays from new discretionary authority	49	58	48
4011 Outlays from discretionary balances	1	3	1
4020 Outlays, gross (total)	50	61	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	58	58	48
4080 Outlays, net (discretionary)	49	61	49
4180 Budget authority, net (total)	58	58	48
4190 Outlays, net (total)	49	61	49

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010–0925–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	24	24	23
21.0 Travel and transportation of persons (jurors)	21	28	20
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services (meals and lodging furnished sequestered juror	2	2	2
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1

FEES OF JURORS AND COMMISSIONERS—Continued

Object Classification—Continued

Identification code 010–0925–0–1–752	2023 actual	2024 est.	2025 est.
99.9 Total new obligations, unexpired accounts	51	58	49

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100–702), \$805,933,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General: Provided, That funds made available under this heading may be used for managing a Judiciary-wide program to facilitate security and emergency management services among the Judiciary, United States Marshals Service, Federal Protective Service, General Services Administration, other Federal agencies, state and local governments and the public; and for purposes authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117–263, Division C, Title LIX, subtitle D) and 28 U.S.C. 604(a)(24).

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0930–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Court Security (Direct)	776	833	858
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	121	53
1012 Unobligated balance transfers between expired and unexpired accounts	15	15	15
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	51	136	68
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	863	750	806
1930 Total budgetary resources available	914	886	874
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–17		
1941 Unexpired unobligated balance, end of year	121	53	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	279	344	444
3010 New obligations, unexpired accounts	776	833	858
3011 Obligations ("upward adjustments"), expired accounts	22		
3020 Outlays (gross)	–713	–733	–760
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–19		
3050 Unpaid obligations, end of year	344	444	542
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	279	344	444
3200 Obligated balance, end of year	344	444	542
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	863	750	806
Outlays, gross:			
4010 Outlays from new discretionary authority	560	413	443
4011 Outlays from discretionary balances	153	320	317
4020 Outlays, gross (total)	713	733	760
4180 Budget authority, net (total)	863	750	806
4190 Outlays, net (total)	713	733	760

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, the Judiciary Vulnerability Management Program, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010–0930–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	12
12.1 Civilian personnel benefits	4	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.1 Advisory and assistance services	1	1	5
25.2 Other services from non-Federal sources	17	15	15
25.3 Other goods and services from Federal sources	112	125	112
25.4 Operation and maintenance of facilities	492	491	527
25.7 Operation and maintenance of equipment	34	45	49
26.0 Supplies and materials	1	1	
31.0 Equipment	15	20	19
32.0 Land and structures	81	108	104
99.9 Total new obligations, unexpired accounts	776	833	858

Employment Summary

Identification code 010–0930–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	76	104	106

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5100–0–2–752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Filing Fees, U.S. Courts, Judiciary	161	159	172
2000 Total: Balances and receipts	161	159	172
Appropriations:			
Current law:			
2101 Judiciary Filing Fees	–161	–159	–172
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5100–0–2–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Judiciary Filing Fees (Direct)	100	159	172
0900 Total new obligations, unexpired accounts (object class 25.2)	100	159	172
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	282	343	334
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	161	159	172
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–9	–10
1260 Appropriations, mandatory (total)	161	150	162
1930 Total budgetary resources available	443	493	496
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	343	334	324
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	331	312	293
3010 New obligations, unexpired accounts	100	159	172

3020	Outlays (gross)	—119	—178	—190
3050	Unpaid obligations, end of year	312	293	275
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	331	312	293
3200	Obligated balance, end of year	312	293	275
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	161	150	162
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	150	162
4101	Outlays from mandatory balances	117	28	28
4110	Outlays, gross (total)	119	178	190
4180	Budget authority, net (total)	161	150	162
4190	Outlays, net (total)	119	178	190

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5101–0–2–752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, Registry Administration, Judiciary	2	1	1
2000 Total: Balances and receipts	2	1	1
Appropriations:			
Current law:			
2101 Registry Administration	–2	–1	–1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5101–0–2–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Registry Administration (Direct)	2	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	2	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1
1930 Total budgetary resources available	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	1	1
3020 Outlays (gross)	–2	–1	–1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	1	1
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	2	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100–459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5114–0–2–752	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	144	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	706	748	793

1199	Total current law receipts	850	893	938
1999	Total receipts	850	893	938
2000	Total: Balances and receipts	850	893	938
Appropriations:				
Current law:				
2101	Judiciary Information Technology Fund	–850	–893	–938
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5114–0–2–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Information Technology	832	1,069	984
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	253	322	146
1021 Recoveries of prior year unpaid obligations	51		
1070 Unobligated balance (total)	304	322	146
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	850	893	938
1900 Budget authority (total)	850	893	938
1930 Total budgetary resources available	1,154	1,215	1,084
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	322	146	100

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	455	453	835
3010 New obligations, unexpired accounts	832	1,069	984
3020 Outlays (gross)	–783	–687	–790
3040 Recoveries of prior year unpaid obligations, unexpired	–51		
3050 Unpaid obligations, end of year	453	835	1,029
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	455	453	835
3200 Obligated balance, end of year	453	835	1,029

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	850	893	938
Outlays, gross:				
4100	Outlays from new mandatory authority	460	411	431
4101	Outlays from mandatory balances	323	276	359
4110	Outlays, gross (total)	783	687	790
4180	Budget authority, net (total)	850	893	938
4190	Outlays, net (total)	783	687	790

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010–5114–0–2–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	5	4
23.3 Communications, utilities, and miscellaneous charges	81	104	96
24.0 Printing and reproduction	5	7	6
25.1 Advisory and assistance services	317	423	387
25.3 Other goods and services from Federal sources	134	68	63
25.7 Operation and maintenance of equipment	58	163	153
26.0 Supplies and materials	8	10	9
31.0 Equipment	225	289	266
99.9 Total new obligations, unexpired accounts	832	1,069	984

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$108,684,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0927–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0002 Program direction and policy formulation	91	90	93
0012 Program Services	3	3	4
0013 Administrative Services	29	26	27
0014 Technology Services	1	1	1
0799 Total direct obligations	124	120	125
0801 Offsetting Collections	141	170	182
0900 Total new obligations, unexpired accounts	265	290	307
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	103	103	109
Spending authority from offsetting collections, discretionary:			
1700 Collected	152	193	202
1701 Change in uncollected payments, Federal sources	11		
1750 Spending auth from offsetting collections, disc (total)	163	193	202
1900 Budget authority (total)	266	296	311
1930 Total budgetary resources available	266	297	318
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	7	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	6
3010 New obligations, unexpired accounts	265	290	307
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–264	–296	–313
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	12	6	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–12	–12
3070 Change in uncollected pymts, Fed sources, unexpired	–11		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		–6
3200 Obligated balance, end of year		–6	–12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	266	296	311
Outlays, gross:			
4010 Outlays from new discretionary authority	255	290	304
4011 Outlays from discretionary balances	9	6	9
4020 Outlays, gross (total)	264	296	313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–160	–193	–202
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–11		
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	–3		
4070 Budget authority, net (discretionary)	103	103	109
4080 Outlays, net (discretionary)	104	103	111
4180 Budget authority, net (total)	103	103	109

4190 Outlays, net (total)	104	103	111
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The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010–0927–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	83	85	88
11.3 Other than full-time permanent	4	4	4
11.9 Total personnel compensation	87	89	92
12.1 Civilian personnel benefits	31	27	29
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	3	3
94.0 Financial transfers	2		
99.0 Direct obligations	124	120	125
99.0 Reimbursable obligations	141	170	182
99.9 Total new obligations, unexpired accounts	265	290	307

Employment Summary

Identification code 010–0927–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	569	717	727
2001 Reimbursable civilian full-time equivalent employment	681	867	898

CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Identification code 010–5116–0–2–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity			3
0801 Reimbursable program activity			2
0900 Total new obligations, unexpired accounts (object class 25.2)			5
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [015–5073]			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			–4
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			4

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases, or cases converted to Chapter 7, a fee in addition to the fee already authorized by 11 U.S.C. 330(b).

The proceeds of the fund are derived from quarterly fee receipts from bankruptcy filings under chapter 11 of title 11 of the United States Code. The supplemental compensation is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER*Federal Funds***SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90–219, \$35,456,000; of which \$1,800,000 shall remain available through September 30, 2025, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0928–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Education and training	23	23	24
0002 Research	8	7	7
0003 Program support	4	4	4
0900 Total new obligations, unexpired accounts	35	34	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	34	35
1900 Budget authority (total)	34	34	35
1930 Total budgetary resources available	35	34	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	2
3010 New obligations, unexpired accounts	35	34	35
3020 Outlays (gross)	–34	–36	–35
3050 Unpaid obligations, end of year	4	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	2
3200 Obligated balance, end of year	4	2	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	34	34	35
Outlays, gross:			
4010 Outlays from new discretionary authority	30	32	33
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	34	36	35
4180 Budget authority, net (total)	34	34	35
4190 Outlays, net (total)	34	36	35

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010–0928–0–1–752	2023 actual	2024 est.	2025 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	19	20
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	3	2	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	35	34	35

Employment Summary

Identification code 010–0928–0–1–752	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	125	128	128

JUDICIAL RETIREMENT FUNDS*Federal Funds***PAYMENT TO JUDICIARY TRUST FUNDS****Program and Financing** (in millions of dollars)

Identification code 010–0941–0–1–752	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	223	221	242
0002 Payment to Court of Federal Claims Judges Retirement Fund	3	3	6
0003 Payment to Judicial Survivors' Annuities Fund	26	28	45
0900 Total new obligations, unexpired accounts (object class 42.0)	252	252	293
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	252	252	293
1930 Total budgetary resources available	252	252	293
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	252	252	293
3020 Outlays (gross)	–252	–252	–293
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	252	252	293
Outlays, gross:			
4100 Outlays from new mandatory authority	252	252	293
4180 Budget authority, net (total)	252	252	293
4190 Outlays, net (total)	252	252	293

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

*Trust Funds***JUDICIAL OFFICERS' RETIREMENT FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010–8122–0–7–602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	4	3	4
1140 Interest and Profits on Investments, Judicial Officers' Annuity	54	38	48
1140 Federal Payment to Judicial Officers Retirement Fund	223	221	242
1199 Total current law receipts	281	262	294
1999 Total receipts	281	262	294
2000 Total: Balances and receipts	281	263	295
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	–280	–262	–294
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 010–8122–0–7–602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	145	145	153

JUDICIAL OFFICERS' RETIREMENT FUND—Continued
Program and Financing—Continued

Identification code 010–8122–0–7–602	2023 actual	2024 est.	2025 est.
0900 Total new obligations, unexpired accounts (object class 42.0)	145	145	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,136	1,271	1,388
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	280	262	294
1930 Total budgetary resources available	1,416	1,533	1,682
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,271	1,388	1,529
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		13	
3010 New obligations, unexpired accounts	145	145	153
3020 Outlays (gross)	–132	–158	–153
3050 Unpaid obligations, end of year	13		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		13	
3200 Obligated balance, end of year	13		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	280	262	294
Outlays, gross:			
4100 Outlays from new mandatory authority	132	145	153
4101 Outlays from mandatory balances		13	
4110 Outlays, gross (total)	132	158	153
4180 Budget authority, net (total)	280	262	294
4190 Outlays, net (total)	132	158	153
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,142	1,304	1,421
5001 Total investments, EOY: Federal securities: Par value	1,304	1,421	1,562

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8110–0–7–602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	9	10	10
1140 Judicial Survivors Annuity, Interest and Profits on Investments	31	22	23
1140 Federal Payment to Judicial Survivors Annuities Fund	26	28	45
1199 Total current law receipts	66	60	78
1999 Total receipts	66	60	78
2000 Total: Balances and receipts	66	60	78
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	–66	–60	–78
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–8110–0–7–602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	39	36	38
0900 Total new obligations, unexpired accounts (object class 42.0)	39	36	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	609	636	660

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	66	60	78
1930 Total budgetary resources available	675	696	738
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	636	660	700

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	
3010 New obligations, unexpired accounts	39	36	38
3020 Outlays (gross)	–35	–40	–38
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	
3200 Obligated balance, end of year	4		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	66	60	78
Outlays, gross:			
4100 Outlays from new mandatory authority	35	36	38
4101 Outlays from mandatory balances		4	
4110 Outlays, gross (total)	35	40	38
4180 Budget authority, net (total)	66	60	78
4190 Outlays, net (total)	35	40	38

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	612	646	666
5001 Total investments, EOY: Federal securities: Par value	646	666	706

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8124–0–7–602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	3	3	6
1140 Interest, Claims Court Judges' Retirement Fund	2	2	1
1199 Total current law receipts	5	5	7
1999 Total receipts	5	5	7
2000 Total: Balances and receipts	5	5	7
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	–5	–5	–7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–8124–0–7–602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	5	5	7
0900 Total new obligations, unexpired accounts (object class 42.0)	5	5	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	41	41
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	7
1930 Total budgetary resources available	46	46	48

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	41	41	41
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	5	5	7
3020	Outlays (gross)	-5	-5	-5
3050	Unpaid obligations, end of year			2
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	5	5	7
Outlays, gross:				
4100	Outlays from new mandatory authority	5	5	5
4180	Budget authority, net (total)	5	5	7
4190	Outlays, net (total)	5	5	5
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	41	41	41
5001	Total investments, EOY: Federal securities: Par value	41	41	43

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$23,288,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0938–0–1–752				
	2023 actual	2024 est.	2025 est.	
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	22	22	23
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	22	22	23
1930	Total budgetary resources available	22	22	23
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	5	3
3010	New obligations, unexpired accounts	22	22	23
3020	Outlays (gross)	-21	-24	-23
3050	Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	5	3
3200	Obligated balance, end of year	5	3	3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	22	22	23
Outlays, gross:				
4010	Outlays from new discretionary authority	18	19	20
4011	Outlays from discretionary balances	3	5	3
4020	Outlays, gross (total)	21	24	23
4180	Budget authority, net (total)	22	22	23
4190	Outlays, net (total)	21	24	23

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies

and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010–0938–0–1–752		2023 actual	2024 est.	2025 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	13	13
12.1	Civilian personnel benefits	4	5	5
25.2	Other services from non-Federal sources	4	2	2
31.0	Equipment	2	2	3
99.9	Total new obligations, unexpired accounts	22	22	23

Employment Summary

Identification code 010–0938–0–1–752		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	89	96	96

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2023 actual	2024 est.	2025 est.
Offsetting receipts from the public:			
010–322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	6		
General Fund Offsetting receipts from the public	6		
Intragovernmental payments:			
010–388500 Undistributed intragovernmental payments and			
receivables from cancelled accounts	-19		
General Fund Intragovernmental payments	-19		

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such court-houses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the

District of Kansas) following paragraph (12), by striking "33 years and 6 months" and inserting "34 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "31 years and 6 months" and inserting "32 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by striking "22 years" and inserting "23 years";

(2) in the second sentence (relating to the central District of California), by striking "21 years and 6 months" and inserting "22 years and 6 months"; and

(3) in the third sentence (relating to the western district of North Carolina), by striking "20 years" and inserting "21 years".