

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0040–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	120,438	151,521	154,614
0900 Total new obligations, unexpired accounts (object class 13.0)	120,438	151,521	154,614
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	120,438	151,521	154,614
1930 Total budgetary resources available	120,438	151,521	154,614
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	120,438	151,521	154,614
3020 Outlays (gross)	–120,438	–151,521	–154,614
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	120,438	151,521	154,614
Outlays, gross:			
4100 Outlays from new mandatory authority	120,438	151,521	154,614
4180 Budget authority, net (total)	120,438	151,521	154,614
4190 Outlays, net (total)	120,438	151,521	154,614

The 2024 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by Department of Defense military personnel for service prior to 1985 and Coast Guard military personnel for service prior to 2023. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, Air Force, Space Force and Coast Guard; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108–136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The 2021 National Defense Authorization Act (P.L. 116–283) added the Coast Guard and their survivors to the Military Retirement Fund effective 2023. Service in the Coast Guard performed before 2023 is the original Coast Guard unfunded liability of the fund.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8097–0–7–602	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	1,177,571	1,320,976	1,508,195
0198 Reconciliation adjustment	1		
0199 Balance, start of year	1,177,572	1,320,976	1,508,195
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund	27,361	24,504	22,489
1140 Earnings on Investments, Military Retirement Fund	59,711	69,124	57,106
1140 Federal Contributions, Military Retirement Fund	120,438	151,521	154,614
1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	10,612	19,874	22,477
1199 Total current law receipts	218,122	265,023	256,686
1999 Total receipts	218,122	265,023	256,686

2000	Total: Balances and receipts	1,395,694	1,585,999	1,764,881
Appropriations:				
Current law:				
2101	Military Retirement Fund	–217,513	–265,023	–258,720
2135	Military Retirement Fund	142,795	187,219	178,374
2199	Total current law appropriations	–74,718	–77,804	–80,346
2999	Total appropriations	–74,718	–77,804	–80,346
5099	Balance, end of year	1,320,976	1,508,195	1,684,535

Program and Financing (in millions of dollars)

Identification code 097–8097–0–7–602	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Nondisability	65,032	67,132	69,268
0002 Temporary disability	137	111	116
0003 Permanent disability	2,239	3,105	3,254
0004 Fleet reserve	2,064	2,080	2,146
0005 Survivors' benefits	5,246	5,376	5,562
0900 Total new obligations, unexpired accounts (object class 42.0)	74,718	77,804	80,346
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	217,513	265,023	258,720
1235 New obligations precluded from obligation (special or trust)	–142,795	–187,219	–178,374
1260 Appropriations, mandatory (total)	74,718	77,804	80,346
1930 Total budgetary resources available	74,718	77,804	80,346
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	394	432	6,443
3010 New obligations, unexpired accounts	74,718	77,804	80,346
3020 Outlays (gross)	–74,680	–71,793	–80,305
3050 Unpaid obligations, end of year	432	6,443	6,484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	394	432	6,443
3200 Obligated balance, end of year	432	6,443	6,484
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	74,718	77,804	80,346
Outlays, gross:			
4100 Outlays from new mandatory authority	74,286	71,361	73,862
4101 Outlays from mandatory balances	394	432	6,443
4110 Outlays, gross (total)	74,680	71,793	80,305
4180 Budget authority, net (total)	74,718	77,804	80,346
4190 Outlays, net (total)	74,680	71,793	80,305
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,194,652	1,366,845	1,514,639
5001 Total investments, EOY: Federal securities: Par value	1,366,845	1,514,639	1,693,054

Public Law 98–94, amended by Public Law 116–283, provided for accrual funding of the Department of Defense military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Department of Defense military personnel accounts and the Coast Guard retired pay account, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all Department of Defense and Coast Guard retirees and their current members who had earned benefits before entering into the accrual funding system. The second Treasury payment covers the liability for concurrent receipt of Department of Defense and Coast Guard military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,177,966	1,321,409	1,514,639

MILITARY RETIREMENT FUND—Continued
Status of Funds—Continued

Identification code 097–8097–0–7–602	2023 actual	2024 est.	2025 est.
0999 Total balance, start of year	1,177,966	1,321,409	1,514,639
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	59,711	69,124	57,106
1160 Employing Agency Contributions, Military Retirement Fund	27,361	24,504	22,489
1160 Federal Contributions, Military Retirement Fund	120,438	151,521	154,614
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	10,612	19,874	22,477
1199 Income under present law	218,122	265,023	256,686
1999 Total cash income	218,122	265,023	256,686
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [Budget Acct]	–74,680	–71,793	–80,305
2199 Outgo under current law	–74,680	–71,793	–80,305
2999 Total cash outgo (–)	–74,680	–71,793	–80,305
Surplus or deficit:			
3110 Excluding interest	83,731	124,106	119,275
3120 Interest	59,711	69,124	57,106
3199 Subtotal, surplus or deficit	143,442	193,230	176,381
3298 Reconciliation adjustment	1		
3299 Total adjustments	1		
3999 Total change in fund balance	143,443	193,230	176,381
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–45,436		–2,034
4200 Military Retirement Fund	1,366,845	1,514,639	1,693,054
4999 Total balance, end of year	1,321,409	1,514,639	1,691,020

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct program activity	9,981	9,584	9,871
0900 Total new obligations, unexpired accounts (object class 13.0)	9,981	9,584	9,871
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	9,981	9,584	9,871
1900 Budget authority (total)	9,981	9,584	9,871
1930 Total budgetary resources available	9,981	9,584	9,871
Change in obligated balance:			
Unpaid obligations:			
New obligations, unexpired accounts	9,981	9,584	9,871
3020 Outlays (gross)	–9,981	–9,584	–9,871
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,981	9,584	9,871
Outlays, gross:			
4100 Outlays from new mandatory authority	9,981	9,584	9,871
4180 Budget authority, net (total)	9,981	9,584	9,871
4190 Outlays, net (total)	9,981	9,584	9,871

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	316,904	342,990	368,708
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	288	321	324
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	17,741	18,103	11,221
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,981	9,584	9,871
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,745	10,555	11,046
1198 Rounding adjustment	–1		
1199 Total current law receipts	37,754	38,563	32,462
1999 Total receipts	37,754	38,563	32,462
2000 Total: Balances and receipts	354,658	381,553	401,170
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund	–37,571	–36,674	–32,287
2135 Department of Defense Medicare-Eligible Retiree Health Care Fund	25,904	23,829	18,621
2199 Total current law appropriations	–11,667	–12,845	–13,666
2999 Total appropriations	–11,667	–12,845	–13,666
5098 Reconciliation adjustment	–1		
5099 Balance, end of year	342,990	368,708	387,504

Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Direct Care	11,727	2,591	2,746
0002 Purchased Care		10,254	10,920
0900 Total new obligations, unexpired accounts	11,727	12,845	13,666
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	60		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	37,571	36,674	32,287
1235 Appropriations precluded from obligation (special or trust)	–25,904	–23,829	–18,621
1260 Appropriations, mandatory (total)	11,667	12,845	13,666
1900 Budget authority (total)	11,667	12,845	13,666
1930 Total budgetary resources available	11,727	12,845	13,666
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	401	500	514
3010 New obligations, unexpired accounts	11,727	12,845	13,666
3020 Outlays (gross)	–11,628	–12,831	–13,633
3050 Unpaid obligations, end of year	500	514	547
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	401	500	514
3200 Obligated balance, end of year	500	514	547
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11,667	12,845	13,666
Outlays, gross:			
4100 Outlays from new mandatory authority	11,227	12,331	13,119
4101 Outlays from mandatory balances	401	500	514
4110 Outlays, gross (total)	11,628	12,831	13,633
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–60		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	60		
4160 Budget authority, net (mandatory)	11,667	12,845	13,666
4170 Outlays, net (mandatory)	11,568	12,831	13,633

4180	Budget authority, net (total)	11,667	12,845	13,666
4190	Outlays, net (total)	11,568	12,831	13,633

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	321,960	354,219	367,164
5001	Total investments, EOY: Federal securities: Par value	354,219	367,164	385,785

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	317,305	343,491	369,223
0298 Reconciliation adjustment			
0999 Total balance, start of year	317,305	343,491	369,223
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	17,741	18,103	11,221
1160 Department of Defense Medicare-Eligible Retiree Health Care Fund	60		
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	288	321	324
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,981	9,584	9,871
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,745	10,555	11,046
1199 Income under present law	37,815	38,563	32,462
1999 Total cash income	37,815	38,563	32,462
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund [Budget Acct]	–11,628	–12,831	–13,633
2199 Outgo under current law	–11,628	–12,831	–13,633
2999 Total cash outgo (-)	–11,628	–12,831	–13,633
Surplus or deficit:			
3110 Excluding interest	8,446	7,629	7,608
3120 Interest	17,741	18,103	11,221
3199 Subtotal, surplus or deficit	26,187	25,732	18,829
3298 Reconciliation adjustment	–1		
3299 Total adjustments	–1		
3999 Total change in fund balance	26,186	25,732	18,829
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–10,728	2,059	2,267
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	354,219	367,164	385,785
4999 Total balance, end of year	343,491	369,223	388,052

Object Classification (in millions of dollars)

Identification code 097–5472–0–2–551	2023 actual	2024 est.	2025 est.
Direct obligations:			
13.0 Benefits for former personnel	11,727	10,254	10,920
94.0 Financial transfers		2,591	2,746
99.9 Total new obligations, unexpired accounts	11,727	12,845	13,666

EDUCATIONAL BENEFITS*Trust Funds*

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	962	846	793

0198	Reconciliation adjustment	–1		
0199	Balance, start of year	961	846	793
	Receipts:			
	Current law:			
1140	Employing Agency Contributions, Education Benefits Fund	18	51	75
1140	Interest on Investments, Education Benefits Fund	26	21	15
1199	Total current law receipts	44	72	90
1999	Total receipts	44	72	90
2000	Total: Balances and receipts	1,005	918	883
	Appropriations:			
	Current law:			
2101	Education Benefits Fund	–44	–72	–90
2103	Education Benefits Fund	–115	–53	–34
2199	Total current law appropriations	–159	–125	–124
2999	Total appropriations	–159	–125	–124
5099	Balance, end of year	846	793	759

Program and Financing (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Active duty program	29	23	22
0002 Selected Reserve program	130	102	102
0900 Total new obligations, unexpired accounts (object class 13.0)	159	125	124
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	44	72	90
1203 Appropriation (previously unavailable)(special or trust)	115	53	34
1260 Appropriations, mandatory (total)	159	125	124
1930 Total budgetary resources available	159	125	124
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	159	125	124
3020 Outlays (gross)	–159	–125	–124
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	159	125	124
Outlays, gross:			
4100 Outlays from new mandatory authority		125	124
4101 Outlays from mandatory balances	159		
4110 Outlays, gross (total)	159	125	124
4180 Budget authority, net (total)	159	125	124
4190 Outlays, net (total)	159	125	124
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	967	854	801
5001 Total investments, EOY: Federal securities: Par value	854	801	767

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.
Unexpended balance, start of year:			
0100 Balance, start of year	962	847	794
0999 Total balance, start of year	962	847	794

EDUCATION BENEFITS FUND—Continued

Status of Funds—Continued

Identification code 097–8098–0–7–702	2023 actual	2024 est.	2025 est.
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	26	21	15
1160 Employing Agency Contributions, Education Benefits Fund	18	51	75
1199 Income under present law	44	72	90
1999 Total cash income	44	72	90
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [Budget Acct]	–159	–125	–124
2199 Outgo under current law	–159	–125	–124
2999 Total cash outgo (-)	–159	–125	–124
Surplus or deficit:			
3110 Excluding interest	–141	–74	–49
3120 Interest	26	21	15
3199 Subtotal, surplus or deficit	–115	–53	–34
3999 Total change in fund balance	–115	–53	–34
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–7	–7	–7
4200 Education Benefits Fund	854	801	767
4999 Total balance, end of year	847	794	760

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$89,520,000, to remain available until expended.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 074–0100–0–1–705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Administration	42	35	36
0002 Cemetery operations	61	53	54
0900 Total new obligations, unexpired accounts	103	88	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	44	44
1010 Unobligated balance transfer to other accts [074–0101]	–1		
1011 Unobligated balance transfer from other acct [074–0101]	1		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	59	44	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	88	90
1930 Total budgetary resources available	147	132	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	44	44
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	40	41

3010 New obligations, unexpired accounts	103	88	90
3020 Outlays (gross)	–103	–87	–86
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	40	41	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	40	41
3200 Obligated balance, end of year	40	41	45

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	88	88	90
Outlays, gross:			
4010 Outlays from new discretionary authority	73	53	54
4011 Outlays from discretionary balances	30	34	32
4020 Outlays, gross (total)	103	87	86
4180 Budget authority, net (total)	88	88	90
4190 Outlays, net (total)	103	87	86

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 528 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074–0100–0–1–705	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	28	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	28	30	33
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things	1	1	
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	10	1	1
25.2 Other services from non-Federal sources	2	1	1
25.3 Other goods and services from Federal sources	13	15	15
25.4 Operation and maintenance of facilities	10	11	11
26.0 Supplies and materials	5	1	1
31.0 Equipment	2	1	1
32.0 Land and structures	8	2	2
99.9 Total new obligations, unexpired accounts	103	88	90

Employment Summary

Identification code 074–0100–0–1–705	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	465	528	528

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 074–0101–0–1–705	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1010 Unobligated balance transfer to other accts [074–0100]	–1		
1011 Unobligated balance transfer from other acct [074–0100]	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2025. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds**CONTRIBUTIONS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 074–8569–0–7–705	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission		1	1
1140 Earnings on Investments, American Battle Monuments Commission		1	1
1199 Total current law receipts		2	2
1999 Total receipts		2	2
2000 Total: Balances and receipts		2	3
Appropriations:			
Current law:			
2101 Contributions		–1	–1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 074–8569–0–7–705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0004 World War II Memorial	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.4)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)	1	1	

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME**Federal Funds****GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME****Program and Financing** (in millions of dollars)

Identification code 084–0100–0–1–701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 General fund payment	102	102	56
0900 Total new obligations, unexpired accounts (object class 94.0)	102	102	56
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	102	56
1930 Total budgetary resources available	102	102	56
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	102	102	56
3020 Outlays (gross)	–102	–102	–56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	102	102	56
Outlays, gross:			
4010 Outlays from new discretionary authority	102	102	56
4180 Budget authority, net (total)	102	102	56
4190 Outlays, net (total)	102	102	56

Trust Funds**TRUST FUND**

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$69,520,000, to remain available until September 30, 2026, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$25,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.

MAJOR CONSTRUCTION

For expenses necessary to support efforts to complete the renovation of the Sheridan Building at the Armed Forces Retirement Home—Washington, District of Columbia, \$31,000,000, to remain available until expended, shall be paid from the general fund of the Treasury to the Armed Forces Retirement Home Trust Fund.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084–8522–0–7–701	2023 actual	2024 est.	2025 est.
0100 Balance, start of year	41	41	47
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home	7	7	7
1110 Fines and Forfeitures, Armed Forces Retirement Home	18	19	20
1130 Other Receipts, Armed Forces Retirement Home	15	16	16
1130 Property Sales/Leases, Armed Forces Retirement Home	3	3	3
1140 Interest from Investments, Armed Forces Retirement Home	7	7	5
1140 General Fund Payment to the Armed Forces Retirement Home	102	102	56
1199 Total current law receipts	152	154	107
1999 Total receipts	152	154	107
2000 Total: Balances and receipts	193	195	154
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund	–152	–152	–101

TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund		4	4
5099 Balance, end of year	41	47	57

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Operations and maintenance	67	68	69
0002 Construction	3	84	32
0900 Total new obligations, unexpired accounts	70	152	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	106	104
1021 Recoveries of prior year unpaid obligations	2	2	2
1030 Other balances withdrawn to special or trust funds		-4	-4
1070 Unobligated balance (total)	24	104	102
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	152	152	101
1930 Total budgetary resources available	176	256	203
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	106	104	102
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts		4	4
1952 Expired unobligated balance, start of year	10	10	10
1953 Expired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	29	87
3010 New obligations, unexpired accounts	70	152	101
3020 Outlays (gross)	-73	-92	-131
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	29	87	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	29	87
3200 Obligated balance, end of year	29	87	55

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	152	152	101
Outlays, gross:			
4010 Outlays from new discretionary authority	47	51	51
4011 Outlays from discretionary balances	26	41	80
4020 Outlays, gross (total)	73	92	131
4180 Budget authority, net (total)	152	152	101
4190 Outlays, net (total)	73	92	131

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	99	178	161
5001 Total investments, EOY: Federal securities: Par value	178	161	139

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2023 actual	2024 est.	2025 est.
Domiciliary care	536	545	550
Hospital care	129	135	140
Totals	665	680	690

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care), nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)), and as an Assisted Living Community. For FY 2023, AFRH earned its 19th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. Since FY 2020 AFRH has worked to invest in critical capital infrastructure principally

on its Washington campus to address significant deferred maintenance projects. In FY 2023, AFRH received funding to renovate its principal residential building on the Washington campus to provide larger rooms and modernize building systems to modern standards and efficiency. AFRH signed an agreement with the General Services Administration to manage the project on its behalf, with solicitation expected during the first half of FY 2024 and construction expected to last three years. In October 2023, AFRH announced the termination of its solicitation to re-develop 80 acres of its campus in Washington. The decision was made following a significant decrease in projected revenue since the original proposal was considered, changes in the economic environment, and increased risk to AFRH as the lessor. The National Capital Planning Commission approved master plan authorizes 4.9 million square feet of mixed-use development (residential, commercial, retail, hotel) on underutilized property, which if developed under AFRH's statutory leasing authority would provide long-term revenue to the AFRH Trust Fund. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	21
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	22	23	23
12.1 Civilian personnel benefits	8	8	9
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	5	5	5
25.4 Operation and maintenance of facilities	6	6	6
25.6 Medical care	5	5	5
25.7 Operation and maintenance of equipment	4	4	4
25.8 Subsistence and support of persons	9	9	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	3	84	32
99.9 Total new obligations, unexpired accounts	70	152	101

Employment Summary

Identification code 084-8522-0-7-701	2023 actual	2024 est.	2025 est.
1001 Direct civilian full-time equivalent employment	281	281	281

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, \$105,514,000, of which not to exceed \$15,000,000 shall remain available until September 30, 2027. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0008 Salaries and expenses	103	108	107
0020 Undistributed		-15	
0900 Total new obligations, unexpired accounts	103	93	107
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	6	6
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	16	6	6

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	93	93	106
1900	Budget authority (total)	93	93	106
1930	Total budgetary resources available	109	99	112
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	5

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	56	62	32
3010	New obligations, unexpired accounts	103	93	107
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-92	-123	-112
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	62	32	27
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	56	62	32
3200	Obligated balance, end of year	62	32	27

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	93	93	106
Outlays, gross:				
4010	Outlays from new discretionary authority	44	71	81
4011	Outlays from discretionary balances	48	52	31
4020	Outlays, gross (total)	92	123	112
4180	Budget authority, net (total)	93	93	106
4190	Outlays, net (total)	92	123	112

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identification code 021-1805-0-1-705				
2023 actual 2024 est. 2025 est.				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	21	22
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	18	22	23
12.1	Civilian personnel benefits	7	8	8
21.0	Travel and transportation of persons	1		
23.3	Communications, utilities, and miscellaneous charges	4	3	3
25.2	Other services from non-Federal sources	36	39	38
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	35	34	33
92.0	Undistributed		-15	
99.9	Total new obligations, unexpired accounts	103	93	107

Employment Summary

Identification code 021-1805-0-1-705				
2023 actual 2024 est. 2025 est.				
1001	Direct civilian full-time equivalent employment	183	219	219

CONSTRUCTION

For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, \$42,000,000, to remain available until expended, for planning and design and construction associated with the potential development of additional inurnment spaces and for the Memorial Avenue entry corridor at Arlington National Cemetery.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as

amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-1809-0-1-705				
2023 actual 2024 est. 2025 est.				
Obligations by program activity:				
0001	Major construction	130	52	17
0003	Planning and design	2	14	3
0020	Undistributed		-26	
0900	Total new obligations, unexpired accounts	132	40	20

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	245	180	203
1021	Recoveries of prior year unpaid obligations	5		
1070	Unobligated balance (total)	250	180	203
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	62	63	42
1930	Total budgetary resources available	312	243	245
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	180	203	225

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	125	106
3010	New obligations, unexpired accounts	132	40	20
3020	Outlays (gross)	-7	-59	-68
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	125	106	58
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	125	106
3200	Obligated balance, end of year	125	106	58

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	62	63	42
Outlays, gross:				
4010	Outlays from new discretionary authority		3	2
4011	Outlays from discretionary balances	7	56	66
4020	Outlays, gross (total)	7	59	68
4180	Budget authority, net (total)	62	63	42
4190	Outlays, net (total)	7	59	68

Object Classification (in millions of dollars)

Identification code 021-1809-0-1-705				
2023 actual 2024 est. 2025 est.				
Direct obligations:				
32.0	Land and structures	132	66	20
92.0	Undistributed		-26	
99.9	Total new obligations, unexpired accounts	132	40	20

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021-5602-0-2-705				
2023 actual 2024 est. 2025 est.				
0100	Balance, start of year	2	1	2
Receipts:				
Current law:				
1130	Concessions Fees, Army National Military Cemeteries	1	1	1
2000	Total: Balances and receipts	3	2	3
Appropriations:				
Current law:				
2101	National Military Cemeteries Concessions, Army	-2		
5099	Balance, end of year	1	2	3

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued

Program and Financing (in millions of dollars)

Identification code 021–5602–0–2–705	2023 actual	2024 est.	2025 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	3
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)			

ADMINISTRATIVE PROVISION

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries.

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5095–0–2–303	2023 actual	2024 est.	2025 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	7	4	4
2000 Total: Balances and receipts	7	4	4
Appropriations:			
Current law:			
2101 Wildlife Conservation	–7	–4	–3
5099 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 097–5095–0–2–303	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Department of the Army	9	2	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	42	44
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	44	42	44
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	4	3
1900 Budget authority (total)	7	4	3
1930 Total budgetary resources available	51	46	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	44	44

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	14	3
3010 New obligations, unexpired accounts	9	2	3
3020 Outlays (gross)	–3	–13	–6

3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	14	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	14	3
3200 Obligated balance, end of year	14	3	

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	4	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	2	12	5
4110 Outlays, gross (total)	3	13	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	7	4	3
4170 Outlays, net (mandatory)		13	6
4180 Budget authority, net (total)	7	4	3
4190 Outlays, net (total)		13	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 097–5095–0–2–303	2023 actual	2024 est.	2025 est.
Direct obligations:			
26.0 Supplies and materials	7	2	3
32.0 Land and structures	2		
99.9 Total new obligations, unexpired accounts	9	2	3

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$1,000 for official reception and representation expenses; \$33,499,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118–15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 090–0400–0–1–054	2023 actual	2024 est.	2025 est.
Obligations by program activity:			
0001 Selective Service System	36	31	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	3
1011 Unobligated balance transfer from other acct [047–0616]	2	1	1
1070 Unobligated balance (total)	4	2	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	31	33
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	33	32	34

1930	Total budgetary resources available	37	34	38
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	3	5
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	15	5
3010	New obligations, unexpired accounts	36	31	33
3020	Outlays (gross)	-30	-41	-34
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	15	5	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	15	5
3200	Obligated balance, end of year	15	5	4
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	33	32	34
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	26	27
4011	Outlays from discretionary balances	8	15	7
4020	Outlays, gross (total)	30	41	34
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	32	31	33
4190	Outlays, net (total)	29	40	33

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 96 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. The agency's critical national security capabilities provide young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize all operations to 21st century standards has enabled SSS to complete its mission from virtually anywhere and at anytime during this challenging period through state-of-the-art secure, agile, and redundant IT solutions. The agency strives to continually improve core business processes through best-in-class customer service, information technology and cyber services delivery, and continuous risk management. Our next generation of cloud-based solutions will deliver cost-efficient and secure data and agile applications to meet the agency's mission, while delivering robust security, higher bandwidth, and sustained services in support of more efficient and accurate registration processing and mobilization readiness.

Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054		2023 actual	2024 est.	2025 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13	14	15
11.8	Special personal services payments	1	2	2
11.9	Total personnel compensation	14	16	17
12.1	Civilian personnel benefits	5	5	5
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	8	9
25.2	Other services from non-Federal sources	2	1	1
99.9	Total new obligations, unexpired accounts	36	31	33

Employment Summary

Identification code 090-0400-0-1-054		2023 actual	2024 est.	2025 est.
1001	Direct civilian full-time equivalent employment	121	124	123

