TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in italics, but are not included in the totals for budget authority and outlays.

AUTHENTICATED
U.S. GOVERNMENT
INFORMATION
GPO

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch														
Senate														
Federal Funds														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	24	29	25	25	25	25	25	25	25	25	25	25
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	232	259	284	291	297	304	311	318	326	333	341	348
Outlays, discretionary		O	222	297	284	291	297	304	311	318	326	333	341	348
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	7	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	7	9	9	9	9	10	10	10	10	11	11	11
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	136	146	174	178	182	186	191	195	199	204	209	214
Outlays, discretionary		O	155	192	174	178	182	186	191	195	199	204	209	214
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	23	28	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	18	90	27	28	28	29	30	30	31	32	32	33
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	486	512	561	574	587	601	614	629	643	658	673	688
Outlays, discretionary		O	494	575	561	574	587	601	614	629	643	658	673	688
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	23	18	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	13	42	17	17	18	18	19	19	19	20	20	21
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	147	172	201	206	210	215	220	225	230	236	241	247
Outlays, discretionary		O	137	355	201	206	210	215	220	225	230	236	241	247
Sergeant at Arms Fellowships Fund (001-05-0176):														
Appropriations, discretionary	801	BA	---	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	5	1	---	---	---	---	---	---	---	---	---
Sergeant at Arms Business Continuity and Disaster Recovery Fund (001-05-0175):														
Appropriations, discretionary	801	BA	25	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	---	---	5	5	5	5	5	6	6	6
Congressional Use of Foreign Currency, Senate (001-05-0188):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Outlays, mandatory	801	O	8	4	---	---	---	---	---	---	---	---	---	---
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	2	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	1	4	3	3	3	3	3	3	3	4	4	4
Senate Revolving Funds (001-05-9932):														
Spending authority from offsetting collections, mandatory	801	BA	3	3	3	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	3	16	3	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-3	-3	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	13	---	---	---	---	---	---	---	---	---	---
Summary - Senate														
Federal Funds:														
Appropriation accounts included above		BA	1,106	1,176	1,306	1,336	1,364	1,396	1,428	1,460	1,492	1,529	1,562	1,597
		O	1,079	1,615	1,302	1,331	1,364	1,396	1,428	1,459	1,491	1,529	1,562	1,597
House of Representatives														
Federal Funds														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	108	108	108	108	108	108	108	108	108	108	108	108
Outlays, mandatory		O	104	106	108	108	108	108	108	108	108	108	108	108
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	23	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	23	28	24	24	24	24	24	24	24	24	24	24
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-23	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	4	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,715	1,848	1,903	1,947	1,992	2,037	2,084	2,132	2,181	2,231	2,283	2,335
Outlays, discretionary		O	1,562	1,662	1,876	1,931	1,976	2,021	2,068	2,116	2,164	2,214	2,265	2,317
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	---	9	9	9	9	9	9	9	9	9	10	10

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Outlays, mandatory		O	7	9	9	9	9	9	9	9	9	9	10	10
Summary - House of Representatives														
Federal Funds:														
Appropriation accounts included above		BA	1,823	1,965	2,020	2,064	2,109	2,154	2,201	2,249	2,298	2,348	2,401	2,453
		O	1,673	1,781	1,993	2,048	2,093	2,138	2,185	2,233	2,281	2,331	2,383	2,435
Joint Items														
Federal Funds														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	6	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	12	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	12	13	14	14	15	15	15	16	16	16	16	16
Joint Congressional Committee on Inaugural Ceremonies of 2025 (001-11-0186):														
Appropriations, discretionary	801	BA	---	---	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	---	4	4	4	4	4	4	5	5	5	5
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	9	9	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	9	9	6	6	6	6	7	7	7	7	7	7
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	3	2	2	2	2	2	2	2	2	2	2
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above		BA	27	28	30	30	31	31	32	33	35	35	36	36
		O	26	31	30	30	31	31	32	33	35	35	35	35
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	465	542	612	626	640	655	670	686	701	718	734	751
Outlays, discretionary		O	482	553	608	626	639	654	669	686	700	717	733	750
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	138	193	229	234	240	245	251	257	262	269	275	281
Spending authority from offsetting collections, discretionary		BA	6	3	3	3	3	3	3	3	3	4	4	4

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Outlays, discretionary		O	100	195	235	243	240	245	252	257	262	268	276	282
General Expenses (gross)		BA	144	196	232	237	243	248	254	260	265	273	279	285
		O	100	195	235	243	240	245	252	257	262	268	276	282
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-1	-1	---	---	---	---	---	---	---	---	---
Total General Expenses		BA	138	193	229	235	241	246	252	258	263	271	277	283
		O	93	193	233	241	238	243	250	255	260	266	274	280
United States Capitol Police Mutual Aid Reimbursements (001-13-0478):														
Outlays, discretionary	801	O	2	6	6	---	---	---	---	---	---	---	---	---
Summary - Capitol Police														
Federal Funds:														
Appropriation accounts included above		BA	603	735	841	861	881	901	922	944	964	989	1,011	1,034
		O	577	752	847	867	877	897	919	941	960	983	1,007	1,030
Office of Congressional Workplace Rights														
Federal Funds														
Salaries and Expenses (001-12-1600):														
Appropriations, discretionary	801	BA	8	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	6	11	9	9	9	10	10	10	10	11	11	11
Awards and Settlements Funds (001-12-1450):														
Appropriations, discretionary	801	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of Congressional Workplace Rights														
Federal Funds:														
Appropriation accounts included above		BA	8	9	10	10	10	11	11	11	11	12	12	12
		O	6	12	10	10	10	11	11	11	11	12	12	12
Congressional Budget Office														
Federal Funds														
Salaries and Expenses (001-14-0100):														
Appropriations, discretionary	801	BA	61	63	71	73	74	76	78	80	81	83	85	87
Outlays, discretionary		O	59	63	71	73	74	75	78	80	81	83	84	86
Architect of the Capitol														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Federal Funds														
Capitol Construction and Operations (001-15-0100):														
Appropriations, discretionary	801	BA	139	146	176	180	184	188	193	197	202	206	211	216
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	141	140	167	176	183	187	191	195	200	204	209	214
Capitol Construction and Operations (gross)		BA	140	146	176	180	184	188	193	197	202	206	211	216
		O	141	140	167	176	183	187	191	195	200	204	209	214
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations		BA	139	146	176	180	184	188	193	197	202	206	211	216
		O	138	140	167	176	183	187	191	195	200	204	209	214
Capitol Building (001-15-0105):														
Appropriations, discretionary	801	BA	43	81	119	122	125	127	130	133	136	140	143	146
Outlays, discretionary		O	47	56	89	113	123	125	128	130	133	137	140	143
Capitol Grounds (001-15-0108):														
Appropriations, discretionary	801	BA	15	16	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	16	27	21	18	18	19	20	20	21	21	21	22
Senate Office Buildings (001-15-0123):														
Appropriations, discretionary	801	BA	82	185	171	175	179	183	187	192	196	201	205	210
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	106	141	160	194	176	181	184	189	194	199	202	207
Senate Office Buildings (gross)		BA	86	185	171	175	179	183	187	192	196	201	205	210
		O	106	141	160	194	176	181	184	189	194	199	202	207
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings		BA	82	185	171	175	179	183	187	192	196	201	205	210

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
		O	101	141	160	194	176	181	184	189	194	199	202	207
House Office Buildings (001-15-0127):														
Appropriations, discretionary	801	BA	203	122	191	195	200	204	209	214	219	224	229	234
Spending authority from offsetting collections, discretionary		BA	9	4	4	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	202	146	183	326	191	200	205	210	214	220	225	230
House Office Buildings (gross)		BA	212	126	195	195	200	204	209	214	219	224	229	234
		O	202	146	183	326	191	200	205	210	214	220	225	230
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings		BA	212	126	195	195	200	204	209	214	219	224	229	234
		O	201	146	183	326	191	200	205	210	214	220	225	230
House Historic Buildings Revitalization Trust Fund (001-15-1833):														
Outlays, discretionary	801	O	---	1	---	---	---	---	---	---	---	---	---	---
House Office Buildings Fund (001-15-0137):														
Offsets against gross BA and outlays:														
Federal sources, discretionary	801	BA/O	-7	-3	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings Fund		BA	-7	-3	---	---	---	---	---	---	---	---	---	---
		O	-7	-3	---	---	---	---	---	---	---	---	---	---
Capitol Power Plant (001-15-0133):														
Appropriations, discretionary	801	BA	115	167	158	162	165	169	173	177	181	185	190	194
Spending authority from offsetting collections, discretionary		BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	124	171	139	155	173	177	180	184	188	193	198	203
Capitol Power Plant (gross)		BA	125	177	168	172	175	180	184	188	192	197	202	206
		O	124	171	139	155	173	177	180	184	188	193	198	203
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant		BA	115	167	158	162	165	169	173	177	181	186	190	194
		O	114	161	129	145	163	166	169	173	177	182	186	191
Library Buildings and Grounds (001-15-0155):														
Appropriations, discretionary	801	BA	65	144	121	124	127	130	133	136	139	142	145	148
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	61	96	112	131	126	129	133	136	138	141	144	147
Library Buildings and Grounds (gross)		BA	67	146	123	126	129	132	135	138	141	144	147	150
		O	61	96	112	131	126	129	133	136	138	141	144	147
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Library Buildings and Grounds		BA	65	144	121	124	127	130	133	136	139	142	145	148
		O	59	94	110	129	124	127	131	134	136	139	142	145
Capitol Police Buildings, Grounds, and Security (001-15-0171):														
Appropriations, discretionary	801	BA	62	403	120	123	126	128	131	134	138	141	144	147
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	42	306	242	162	194	124	127	130	132	136	139	143
Capitol Police Buildings, Grounds, and Security (gross)		BA	65	403	120	123	126	128	131	134	138	141	144	147
		O	42	306	242	162	194	124	127	130	132	136	139	143
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Police Buildings, Grounds, and Security		BA	62	403	120	123	126	128	131	134	138	141	144	147
		O	39	306	242	162	194	124	127	130	132	136	139	143
Capitol Visitor Center (001-15-0161):														
Appropriations, discretionary	801	BA	26	28	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	25	26	32	32	31	32	32	34	34	35	36	37
Capitol Visitor Center Revolving Fund (001-15-4296):														
Spending authority from offsetting collections, discretionary	801	BA	2	6	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	3	6	7	8	7	7	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-6	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Total Capitol Visitor Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	1	---	---	---	---	---	---	---	-1
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	4	17	17	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	39	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	28	45	31	14	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)		BA	43	31	31	14	14	14	14	14	14	14	14	14
		O	28	45	31	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-56	-31	-31	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Judiciary Office Building Development and Operations Fund		BA	-13	---	---	---	---	---	---	---	---	---	---	---
		O	-28	14	---	---	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol														
Federal Funds:														
Appropriation accounts included above		BA	739	1,293	1,108	1,130	1,156	1,180	1,209	1,237	1,266	1,296	1,325	1,354
		O	706	1,109	1,133	1,296	1,203	1,161	1,187	1,215	1,241	1,273	1,300	1,331
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	---	---	---	---	---	---	---	---
Total Federal Funds		BA	739	1,291	1,106	1,128	1,156	1,180	1,209	1,237	1,266	1,296	1,325	1,354
		O	706	1,107	1,131	1,294	1,203	1,161	1,187	1,215	1,241	1,273	1,300	1,331
Botanic Garden														
Federal Funds														
Botanic Garden (001-18-0200):														
Appropriations, discretionary	801	BA	24	24	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	16	23	23	23	23	22	22	24	24	25	25	26
Library of Congress														
Federal Funds														
Salaries and Expenses, Library of Congress (001-25-0101):														
Appropriations, discretionary	503	BA	551	583	619	633	648	663	678	694	709	726	742	760
Spending authority from offsetting collections, discretionary		BA	34	55	56	57	59	60	61	63	64	66	67	69
Outlays, discretionary		O	543	669	634	653	668	684	699	716	732	750	766	785
Salaries and Expenses, Library of Congress (gross)		BA	585	638	675	690	707	723	739	757	773	792	809	829

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
		O	543	669	634	653	668	684	699	716	732	750	766	785
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-55	-56	-57	-59	-60	-61	-63	-64	-66	-67	-69
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress		BA	551	583	619	633	648	663	678	694	709	726	742	760
		O	509	614	578	596	609	624	638	653	668	684	699	716
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	53	53	58	59	61	62	64	65	66	68	70	71
Spending authority from offsetting collections, discretionary		BA	47	48	46	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	102	101	104	106	108	111	114	116	117	121	125	127
Copyright Office, Salaries and Expenses (gross)		BA	100	101	104	106	109	111	114	117	119	122	125	127
		O	102	101	104	106	108	111	114	116	117	121	125	127
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-47	-40	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Copyright Office, Salaries and Expenses		BA	53	53	58	59	61	61	63	65	66	68	69	70
		O	53	53	58	59	60	61	63	64	64	67	69	70
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	129	134	147	150	154	157	161	165	168	172	176	180
Outlays, discretionary		O	127	146	144	148	153	155	159	163	167	170	174	178
National Library Service For The Blind And Print Disabled (001-25-0141):														
Appropriations, discretionary	503	BA	61	59	73	75	76	78	80	82	84	86	88	90
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	55	70	67	74	76	77	79	81	83	85	87	89
National Library Service For The Blind And Print Disabled (gross)		BA	62	60	74	76	77	79	81	83	85	87	89	91
		O	55	70	67	74	76	77	79	81	83	85	87	89
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Total National Library Service For The Blind And Print Disabled		BA	61	59	73	75	76	78	80	82	84	86	88	90
		O	54	69	66	73	75	76	78	80	82	84	86	88
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	6	7	8	8	9	9	10	10	10	10	11	12
Outlays, mandatory		O	6	7	8	8	9	9	10	10	10	10	11	12
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503	BA	3	11	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	3	12	13	12	13	13	13	13	14	14	14	15
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-11	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total Cooperative Acquisitions Program Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	6	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	4	13	12	12	13	13	13	14	14	14	15	15
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-13	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	76	278	292	299	306	313	320	327	335	342	350	358
Outlays, discretionary		O	86	216	283	293	300	307	314	321	329	335	343	352
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-63	-278	-292	-299	-306	-313	-320	-327	-335	-342	-350	-358
Non-Federal sources, discretionary		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Total Fedlink Program and Federal Research Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-62	-9	-6	-6	-6	-6	-6	-6	-7	-7	-6
Trust Funds														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	33	25	26	26	26	27	27	27	27	28	28	28
Outlays, mandatory		O	24	25	25	26	26	26	27	27	27	28	28	28
Summary - Library of Congress														
Federal Funds:														
Appropriation accounts included above		BA	800	836	905	925	948	968	992	1,016	1,037	1,062	1,086	1,112
		O	747	828	845	877	899	918	941	963	984	1,007	1,031	1,057
Trust Funds:														
Appropriation accounts included above		BA	33	25	26	26	26	27	27	27	27	28	28	28
		O	24	25	25	26	26	26	27	27	27	28	28	28
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-23	-25	-28	-29	-31	-33	-36	-38	-40	-42	-44	-46
Non-Federal sources, net interest	908	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Trust Funds		BA	2	-8	-10	-11	-13	-14	-17	-19	-21	-22	-24	-26
		O	-7	-8	-11	-11	-13	-15	-17	-19	-21	-22	-24	-26
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress		BA	802	827	894	913	934	953	974	996	1,015	1,039	1,061	1,085
		O	740	819	833	865	885	902	923	943	962	984	1,006	1,030
Government Publishing Office														
Federal Funds														
Congressional Publishing (001-30-0203):														
Appropriations, discretionary	801	BA	79	83	83	85	87	89	91	93	95	97	100	102
Outlays, discretionary		O	70	83	86	89	93	92	94	95	97	99	102	101
Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	34	35	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	35	30	37	37	39	40	42	42	43	43	43	45
Government Publishing Office Business Operations Revolving Fund (001-30-4505):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Appropriations, discretionary	808	BA	11	12	12	12	13	13	13	13	14	14	14	15
Spending authority from offsetting collections, mandatory		BA	1,061	908	986	919	940	961	982	1,003	1,024	1,045	1,060	1,060
Outlays, discretionary		O	19	18	26	26	25	24	22	22	22	23	23	23
Outlays, mandatory		O	963	936	1,001	944	957	976	993	1,013	1,034	1,055	1,071	1,065
Government Publishing Office Business Operations Revolving Fund (gross)		BA	1,072	920	998	931	953	974	995	1,016	1,038	1,059	1,074	1,075
		O	982	954	1,027	970	982	1,000	1,015	1,035	1,056	1,078	1,094	1,088
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,004	-884	-941	-928	-950	-972	-994	-1,016	-1,037	-1,058	-1,079	-1,079
Non-Federal sources, mandatory		BA/O	-3	-24	-24	-14	-15	-16	-17	-18	-19	-20	-21	-21
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-54	---	-21	23	25	27	29	31	32	33	40	40
Total Government Publishing Office Business Operations Revolving Fund		BA	11	12	12	12	13	13	13	13	14	14	14	15
		O	-25	46	62	28	17	12	4	1	---	---	-6	-12
Summary - Government Publishing Office														
Federal Funds:														
Appropriation accounts included above		BA	124	130	132	135	139	142	145	147	151	154	158	162
		O	80	159	185	154	149	144	140	138	140	142	139	134
Government Accountability Office														
Federal Funds														
Salaries and Expenses (001-35-0107):														
Appropriations, discretionary	801	BA	719	798	860	880	900	921	942	964	986	1,008	1,032	1,055
Appropriations, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	35	37	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary		O	713	857	908	930	941	963	985	1,005	1,025	1,045	1,066	1,088
Outlays, mandatory		O	23	3	2	1	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	779	835	888	909	929	951	973	995	1,018	1,041	1,066	1,089
		O	736	860	910	931	941	963	985	1,005	1,025	1,045	1,066	1,088
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-37	-28	-29	-29	-30	-31	-31	-32	-33	-34	-34
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	744	798	860	880	900	921	942	964	986	1,008	1,032	1,055
		O	693	823	882	902	912	933	954	974	993	1,012	1,032	1,054
United States Tax Court														
Federal Funds														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752	BA	58	57	66	68	69	71	72	74	76	77	79	81
Appropriations, mandatory		BA	153	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	57	57	66	68	69	71	72	74	75	77	79	81
Outlays, mandatory		O	---	---	1	2	2	5	5	15	20	50	53	---
Total Salaries and Expenses		BA	211	57	66	68	69	71	72	74	76	77	79	81
		O	57	57	67	70	71	76	77	89	95	127	132	81
U. S. Tax Court Fees (001-40-5633):														
Appropriations, mandatory	752	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	5	2	2	2	2	2	2	2	2	2
Trust Funds														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Federal Funds:														
Appropriation accounts included above		BA	213	59	68	70	71	73	74	76	78	79	81	83
		O	57	59	72	72	73	78	79	91	97	129	134	83
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	---	1	1	1	1	1	1	1	1	1
Total United States Tax Court		BA	214	60	69	71	72	74	75	77	79	80	82	84
		O	57	60	72	73	74	79	80	92	98	130	135	84
Legislative Branch Boards and Commissions														
Federal Funds														
Commission on Security and Cooperation in Europe: Salaries and Expenses (001-45-0110):														
Appropriations, discretionary	801	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Medicare Payment Advisory Commission (001-45-1550):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Spending authority from offsetting collections, discretionary	571	BA	13	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	12	13	14	14	15	15	15	16	16	16	17	17
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-1	---	---	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	11	10	10	10	11	11	11	11	12	12	12
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	4	4	4	4	4	4	5	6	6	6	6
Congressional Executive Commission on the People's Republic of China (001-45-2930):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	3	2	2	2	2	2	2	2	2	2	2
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Outlays, discretionary	801	O	1	---	---	---	---	---	---	---	---	---	---	---
United States Semiquincentennial Commission (001-45-2780):														
Appropriations, discretionary	801	BA	8	15	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	8	8	17	20	24	27	30	33	33	34	35	35
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total United States Semiquincentennial Commission		BA	8	15	30	31	31	32	33	34	34	35	36	37
		O	7	8	17	20	24	27	30	33	33	34	35	35
Commission on the State of U.S. Olympics and Paralympics (001-45-2997):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Appropriations, discretionary	801	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	---	---	---	---	---	---	---	---	---	---
Payment to the International Leadership Fund (001-45-0145):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	7	6	6	6	6	6	7	7	7	7	7	7
World War I Centennial Commission (001-45-5589):														
Appropriations, discretionary	801	BA	1	1	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	1	3	3	3	3	3	3	3	4	4	4
Trust Funds														
John C. Stennis Center for Public Service Training and Development (001-45-8275):														
Appropriations, mandatory	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
International Leadership Fund (001-45-8148):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	5	10	6	6	6	6	7	7	7	7	7	7
Summary - Legislative Branch Boards and Commissions														
Federal Funds:														
Appropriation accounts included above		BA	40	45	63	64	64	66	68	70	71	75	76	77
		O	39	41	49	52	56	60	64	68	70	74	75	75
Trust Funds:														
Appropriation accounts included above		BA	7	7	7	7	7	7	8	8	8	8	8	8
		O	6	11	7	7	7	7	8	8	8	8	8	8
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	7	6	6	6	6	6	7	7	7	7	7	7
		O	6	10	6	6	6	6	7	7	7	7	7	7
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Total Legislative Branch Boards and Commissions		BA	40	44	62	63	63	65	67	69	70	74	75	76
		O	38	44	48	51	55	59	63	67	69	73	74	74

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legislative Branch - continued														
Legislative Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	6,312	7,161	7,435	7,599	7,769	7,941	8,125	8,311	8,494	8,695	8,890	9,088
		O	5,758	7,296	7,442	7,735	7,764	7,864	8,040	8,230	8,408	8,635	8,819	8,955
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	---	---	---	---	---	---	---	---
Total Federal Funds		BA	6,312	7,159	7,433	7,597	7,769	7,941	8,125	8,311	8,494	8,695	8,890	9,088
		O	5,758	7,294	7,440	7,733	7,764	7,864	8,040	8,230	8,408	8,635	8,819	8,955
Trust Funds:														
Appropriation accounts included above		BA	41	33	34	34	34	35	36	36	36	37	37	37
		O	30	37	32	34	34	34	36	36	36	37	37	37
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503	BA/O	-23	-25	-28	-29	-31	-33	-36	-38	-40	-42	-44	-46
Non-Federal sources, net interest	908	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Trust Funds		BA	10	-1	-3	-4	-6	-7	-9	-11	-13	-14	-16	-18
		O	-1	3	-5	-4	-6	-8	-9	-11	-13	-14	-16	-18
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Interfund transactions, mandatory	602	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-9
Legislative Branch by Type of Account														
Total appropriation accounts		BA	6,353	7,194	7,469	7,633	7,803	7,976	8,161	8,347	8,530	8,732	8,927	9,125
		O	5,788	7,333	7,474	7,769	7,798	7,898	8,076	8,266	8,444	8,672	8,856	8,992
Total offsetting receipts accounts		BA/O	-38	-44	-47	-48	-48	-50	-54	-56	-58	-60	-62	-64
Total Legislative Branch														
Total Legislative Branch		BA	6,315	7,150	7,422	7,585	7,755	7,926	8,107	8,291	8,472	8,672	8,865	9,061
		O	5,750	7,289	7,427	7,721	7,750	7,848	8,022	8,210	8,386	8,612	8,794	8,928
Judicial Branch														
Supreme Court of the United States														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	107	109	127	130	133	136	139	142	146	149	152	156
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	105	109	127	130	133	136	139	142	146	149	152	156
Outlays, mandatory		O	3	12	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	110	112	130	133	136	139	142	145	149	152	155	159
		O	108	121	130	133	136	139	142	145	149	152	155	159
Care of the Building and Grounds (002-05-0103):														
Appropriations, discretionary	752	BA	14	29	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	16	29	22	22	21	21	23	24	24	25	25	26
Summary - Supreme Court of the United States														
Federal Funds:														
Appropriation accounts included above		BA	124	141	151	154	158	161	165	169	173	177	180	185
		O	124	150	152	155	157	160	165	169	173	177	180	185
United States Court of Appeals for the Federal Circuit														
Federal Funds														
Salaries and Expenses (002-07-0510):														
Appropriations, discretionary	752	BA	34	37	40	41	42	43	44	45	46	47	48	49
Appropriations, mandatory		BA	3	3	3	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	30	38	41	41	42	42	44	45	46	47	47	49
Outlays, mandatory		O	3	3	3	4	4	4	4	4	4	4	4	4
Total Salaries and Expenses		BA	37	40	43	45	46	47	48	49	50	51	52	53
		O	33	41	44	45	46	46	48	49	50	51	51	53
United States Court of International Trade														
Federal Funds														
Salaries and Expenses (002-15-0400):														
Appropriations, discretionary		BA	21	21	23	24	24	25	25	26	26	27	28	28
Appropriations, mandatory		BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	22	22	23	24	24	25	25	26	26	27	28	28
Outlays, mandatory		O	2	2	2	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	23	23	25	27	27	28	28	29	29	30	31	31
		O	24	24	25	27	27	28	28	29	29	30	31	31
Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch - continued														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	5,612	5,905	6,371	6,518	6,667	6,821	6,978	7,138	7,302	7,470	7,642	7,818
Appropriations, mandatory		BA	460	501	535	501	501	501	501	501	501	501	501	501
Spending authority from offsetting collections, discretionary		BA	168	409	426	436	446	456	467	477	488	500	511	523
Outlays, discretionary		O	5,862	6,351	6,764	6,941	7,100	7,264	7,432	7,601	7,775	7,955	8,138	8,325
Outlays, mandatory		O	460	501	535	501	501	501	501	501	501	501	501	501
Salaries and Expenses (gross)		BA	6,240	6,815	7,332	7,455	7,614	7,778	7,946	8,116	8,291	8,471	8,654	8,842
		O	6,322	6,852	7,299	7,442	7,601	7,765	7,933	8,102	8,276	8,456	8,639	8,826
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-142	-194	-198	-203	-207	-212	-217	-222	-227	-232	-238	-243
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-153	-376	-376	-368	-368	-368	-368	-368	-368	-368	-368	-368
Offsetting collections credited to expired accounts, discretionary		BA	127	161	148	135	129	124	118	113	107	100	95	88
Total Salaries and Expenses		BA	6,072	6,406	6,906	7,019	7,168	7,322	7,479	7,639	7,803	7,971	8,143	8,319
		O	6,180	6,658	7,101	7,239	7,394	7,553	7,716	7,880	8,049	8,224	8,401	8,583
Defender Services (002-25-0923):														
Appropriations, discretionary	752	BA	1,311	1,383	1,533	1,568	1,604	1,641	1,679	1,718	1,757	1,798	1,839	1,881
Outlays, discretionary		O	1,318	1,382	1,573	1,567	1,603	1,640	1,678	1,716	1,756	1,797	1,838	1,880
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	5	5	5	5	5	5	6	6	6	6	6
Total Defender Services		BA	1,311	1,383	1,533	1,568	1,604	1,641	1,679	1,718	1,757	1,798	1,839	1,881
		O	1,317	1,377	1,568	1,562	1,598	1,635	1,673	1,710	1,750	1,791	1,832	1,874
Fees of Jurors and Commissioners (002-25-0925):														
Appropriations, discretionary	752	BA	33	58	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	50	59	60	61	63	64	66	67	69	70	72	74
Court Security (002-25-0930):														
Appropriations, discretionary	752	BA	705	863	783	801	819	838	858	877	897	918	939	961
Outlays, discretionary		O	663	726	772	829	810	829	848	867	887	908	928	951
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	2	2	---	---	---	---	---	---	---	---	---
Total Court Security		BA	705	863	783	799	817	836	856	875	895	916	937	959
		O	661	724	770	827	808	827	846	865	885	906	926	949
Judiciary Filing Fees (002-25-5100):														
Appropriations, mandatory	752	BA	166	134	161	187	207	220	234	246	257	269	299	312
Outlays, mandatory		O	141	167	194	220	240	253	267	279	290	302	332	345
Registry Administration (002-25-5101):														
Appropriations, mandatory	752	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):														
Appropriations, mandatory	752	BA	741	816	916	972	943	959	976	993	1,010	1,028	1,046	1,065
Outlays, mandatory		O	609	375	862	1,032	1,110	1,021	966	979	996	1,013	1,030	1,049
Summary - Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds:														
Appropriation accounts included above		BA	9,029	9,661	10,360	10,607	10,803	11,043	11,291	11,539	11,792	12,053	12,337	12,611
		O	8,959	9,361	10,556	10,942	11,214	11,354	11,535	11,781	12,040	12,307	12,594	12,875
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-65	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,959	9,661	10,360	10,607	10,803	11,043	11,291	11,539	11,792	12,053	12,337	12,611
		O	8,889	9,361	10,556	10,942	11,214	11,354	11,535	11,781	12,040	12,307	12,594	12,875
Administrative Office of the United States Courts														
Federal Funds														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	99	103	113	116	118	121	124	127	130	132	136	139
Spending authority from offsetting collections, discretionary		BA	147	183	202	207	211	216	221	226	232	237	242	248
Outlays, discretionary		O	252	286	317	324	329	337	345	352	362	369	378	387
Salaries and Expenses (gross)		BA	246	286	315	323	329	337	345	353	362	369	378	387
		O	252	286	317	324	329	337	345	352	362	369	378	387
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-153	-183	-202	-207	-211	-216	-221	-226	-232	-237	-242	-248

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	99	103	113	116	118	121	124	127	130	132	136	139
		O	99	103	115	117	118	121	124	126	130	132	136	139
Chapter 7 Trustee Fund (002-26-5116):														
Appropriations, mandatory	752	BA	14	---	---	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	14	---	---	17	18	19	19	19	19	19	19	19
Summary - Administrative Office of the United States Courts														
Federal Funds:														
Appropriation accounts included above		BA	113	103	113	135	137	140	143	146	149	151	155	158
		O	113	103	115	134	136	140	143	145	149	151	155	158
Federal Judicial Center														
Federal Funds														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary	752	BA	30	34	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	30	35	35	36	37	37	38	39	40	41	42	43
Judicial Retirement Funds														
Federal Funds														
Payment to Judiciary Trust Funds (002-35-0941):														
Appropriations, mandatory		BA	273	252	252	253	253	253	253	253	252	252	251	251
Outlays, mandatory		O	273	252	252	253	253	253	253	253	252	252	251	251
Trust Funds														
Judicial Officers' Retirement Fund (002-35-8122):														
Appropriations, mandatory	602	BA	282	251	262	264	266	268	270	272	274	276	277	280
Outlays, mandatory		O	146	140	145	149	154	159	164	169	175	181	188	195
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	68	50	60	61	62	63	64	65	66	67	68	69
Outlays, mandatory		O	39	34	36	39	41	44	46	49	52	55	57	60
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	6	4	5	5	5	6	6	6	6	6	6	6
Outlays, mandatory		O	5	4	5	5	5	6	6	6	6	6	6	6
Summary - Judicial Retirement Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch - continued														
Federal Funds:														
Appropriation accounts included above		BA	273	252	252	253	253	253	253	253	252	252	251	251
		O	273	252	252	253	253	253	253	253	252	252	251	251
Trust Funds:														
Appropriation accounts included above		BA	356	305	327	330	333	337	340	343	346	349	351	355
		O	190	178	186	193	200	209	216	224	233	242	251	261
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-230	-252	-252	-253	-253	-253	-253	-253	-252	-252	-251	-251
Total Interfunds		BA/O	-230	-252	-252	-253	-253	-253	-253	-253	-252	-252	-251	-251
Total Judicial Retirement Funds		BA	399	305	327	330	333	337	340	343	346	349	351	355
		O	233	178	186	193	200	209	216	224	233	242	251	261
United States Sentencing Commission														
Federal Funds														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	21	23	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary		O	21	25	23	23	24	25	25	26	26	27	28	28
Judicial Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,650	10,277	11,002	11,281	11,485	11,734	11,991	12,250	12,511	12,782	13,076	13,360
		O	9,577	9,991	11,202	11,615	11,894	12,043	12,235	12,491	12,759	13,036	13,332	13,624
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-596	-671	-771	-782	-798	-814	-831	-848	-865	-883	-901	-920
Intrafund receipts, mandatory	809	BA/O	-65	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,839	9,461	10,086	10,354	10,542	10,775	11,015	11,257	11,501	11,754	12,030	12,295
		O	8,766	9,175	10,286	10,688	10,951	11,084	11,259	11,498	11,749	12,008	12,286	12,559
Trust Funds:														
Appropriation accounts included above		BA	356	305	327	330	333	337	340	343	346	349	351	355
		O	190	178	186	193	200	209	216	224	233	242	251	261
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-230	-252	-252	-253	-253	-253	-253	-253	-252	-252	-251	-251

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Judicial Branch - continued														
Total Interfunds		BA/O	-230	-252	-252	-253	-253	-253	-253	-253	-252	-252	-251	-251
Judicial Branch by Type of Account														
Total appropriation accounts		BA	10,006	10,582	11,329	11,611	11,818	12,071	12,331	12,593	12,857	13,131	13,427	13,715
		O	9,767	10,169	11,388	11,808	12,094	12,252	12,451	12,715	12,992	13,278	13,583	13,885
Total offsetting receipts accounts		BA/O	-1,041	-1,068	-1,168	-1,180	-1,196	-1,212	-1,229	-1,246	-1,262	-1,280	-1,297	-1,316
Total Judicial Branch														
Total Judicial Branch		BA	8,965	9,514	10,161	10,431	10,622	10,859	11,102	11,347	11,595	11,851	12,130	12,399
		O	8,726	9,101	10,220	10,628	10,898	11,040	11,222	11,469	11,730	11,998	12,286	12,569
Departments														
Department of Agriculture														
Office of the Secretary														
Federal Funds														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352	BA	9,503	3,850	137	140	143	147	150	153	157	161	164	168
Appropriations, mandatory		BA	1,396	-280	24	24	24	24	24	24	24	24	25	25
Spending authority from offsetting collections, discretionary		BA	79	66	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	9,342	3,314	1,126	1,359	1,055	963	212	219	224	229	234	240
Outlays, mandatory		O	996	2,439	2,802	1,725	193	52	36	27	24	24	25	25
Office of the Secretary (gross)		BA	10,978	3,636	222	226	231	236	241	245	251	257	262	268
		O	10,338	5,753	3,928	3,084	1,248	1,015	248	246	248	253	259	265
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-79	-66	-61	-62	-64	-65	-67	-68	-70	-72	-73	-75
Non-Federal sources, discretionary		BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	10,899	3,570	161	164	167	171	174	177	181	185	189	193

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
		O	10,212	5,687	3,867	3,022	1,184	950	181	178	178	181	186	190
Food Supply Chain and Agriculture Pandemic Response Program Account (005-03-0408):														
Appropriations, mandatory	351	BA	-1,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	25	1,134	1,081	231	90	19	10	6	3	1	---	---
Trust Funds														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	9,899	3,570	161	164	167	171	174	177	181	185	189	193
		O	10,237	6,821	4,948	3,253	1,274	969	191	184	181	182	186	190
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	2	2	1	1	1	1	1	1	1	1	1
Total Office of the Secretary		BA	9,900	3,571	162	165	168	172	175	178	182	186	190	194
		O	10,237	6,823	4,950	3,254	1,275	970	192	185	182	183	187	191
Executive Operations														
Federal Funds														
Executive Operations (005-04-9914):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	8	8	8	8	9	9	9	9	9	10	10
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	275	286	321	328	336	344	352	360	368	376	385	394
Spending authority from offsetting collections, discretionary		BA	110	30	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	315	412	370	380	377	376	384	393	401	410	420	430
Agricultural research and services (gross)		BA	385	316	351	359	367	376	385	394	402	411	421	431
		O	315	412	370	380	377	376	384	393	401	410	420	430
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-90	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-41	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Offsetting collections credited to expired accounts, discretionary		BA	21	12	12	11	11	11	11	11	11	11	11	11
Total Agricultural research and services (subfunction 352)		BA	275	286	321	327	335	343	351	360	367	375	385	394
		O	225	385	343	352	349	347	354	363	370	378	388	397
Total Executive Operations		BA	283	294	329	335	343	352	360	369	376	384	395	404
		O	233	393	351	360	357	356	363	372	379	387	398	407
Nonrecurring Expenses Fund (005-04-0133):														
Appropriations, discretionary	352	BA	---	-150	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	37	37	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (005-04-4609):														
Appropriations, discretionary	352	BA	22	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,355	958	1,358	1,389	1,421	1,454	1,487	1,522	1,557	1,592	1,629	1,666
Outlays, discretionary		O	1,318	1,256	1,328	1,393	1,424	1,455	1,484	1,519	1,552	1,587	1,624	1,661
Working Capital Fund (gross)		BA	1,377	958	1,358	1,389	1,421	1,454	1,487	1,522	1,557	1,592	1,629	1,666
		O	1,318	1,256	1,328	1,393	1,424	1,455	1,484	1,519	1,552	1,587	1,624	1,661
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,424	-958	-1,358	-1,389	-1,421	-1,454	-1,487	-1,522	-1,557	-1,592	-1,629	-1,666
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	83	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	22	---	---	---	---	---	---	---	---	---	---	---
		O	-120	298	-30	4	3	1	-3	-3	-5	-5	-5	-5
Summary - Executive Operations														
Federal Funds:														
Appropriation accounts included above		BA	305	144	329	335	343	352	360	369	376	384	395	404
		O	150	728	321	364	360	357	360	369	374	382	393	402
Buildings and Facilities														
Federal Funds														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	35	42	125	128	131	134	137	140	143	147	150	153
Spending authority from offsetting collections, discretionary		BA	4	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	54	66	210	198	138	143	145	149	152	155	160	162

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Agriculture Buildings and Facilities and Rental Payments (gross)		BA	39	50	133	136	139	143	146	149	152	156	160	163
		O	54	66	210	198	138	143	145	149	152	155	160	162
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments		BA	35	42	125	128	131	134	137	140	143	147	150	153
		O	48	58	202	190	130	134	136	140	143	146	150	152
Office of Inspector General														
Federal Funds														
Office of Inspector General (005-08-0900):														
Appropriations, discretionary	352	BA	115	112	126	129	132	135	138	141	144	148	151	155
Advance Appropriations, discretionary		BA	---	5	5	5	5	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	5	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	104	143	131	137	142	144	145	149	150	154	158	160
Office of Inspector General (gross)		BA	120	122	135	138	141	139	142	145	149	153	156	160
		O	104	143	131	137	142	144	145	149	150	154	158	160
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	115	117	131	134	137	135	138	141	144	148	151	155
		O	100	138	127	133	138	140	141	145	145	149	153	155
Economic Research Service														
Federal Funds														
Economic Research Service (005-13-1701):														
Appropriations, discretionary		BA	88	93	98	100	103	105	107	110	112	115	118	120
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	91	108	102	109	104	106	109	111	114	116	119	121
Economic Research Service (gross)		BA	90	95	100	102	105	107	109	112	114	117	120	122

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2022	Estimate										
		Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued													
	O	91	108	102	109	104	106	109	111	114	116	119	121
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary	BA	2	2	2	3	3	3	3	3	3	3	3	3
Total Economic Research Service	BA	88	93	98	100	103	105	107	110	112	115	118	120
	O	88	106	100	107	102	104	107	109	112	114	117	119
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	190	211	241	247	252	258	264	270	276	283	289	296
Spending authority from offsetting collections, discretionary	BA	27	37	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary	O	222	285	261	271	276	284	289	296	304	310	317	324
National Agricultural Statistics Service (gross)	BA	217	248	265	272	277	284	290	297	304	311	318	325
	O	222	285	261	271	276	284	289	296	304	310	317	324
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-23	-23	-24	-24	-25	-25	-26	-26	-27	-28	-28
Non-Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	-37	-24	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	25	25	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	190	211	241	246	251	257	263	269	276	282	288	295
	O	196	260	236	245	250	257	262	268	276	281	287	294
Agricultural Research Service													
Federal Funds													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,634	1,745	1,938	1,983	2,028	2,075	2,123	2,171	2,221	2,272	2,325	2,378
Appropriations, mandatory	BA	19	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	176	152	154	158	161	165	169	173	177	181	185	189
Outlays, discretionary	O	1,649	2,195	2,390	2,259	2,188	2,229	2,280	2,332	2,386	2,440	2,497	2,554
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Salaries and Expenses (gross)		BA	1,829	1,897	2,092	2,141	2,189	2,240	2,292	2,344	2,398	2,453	2,510	2,567
		O	1,651	2,195	2,390	2,259	2,188	2,229	2,280	2,332	2,386	2,440	2,497	2,554
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-118	-92	-92	-94	-96	-98	-101	-103	-105	-108	-110	-113
Non-Federal sources, discretionary		BA/O	-40	-60	-62	-63	-65	-66	-68	-69	-71	-73	-74	-76
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,653	1,745	1,938	1,984	2,028	2,076	2,123	2,172	2,222	2,272	2,326	2,378
		O	1,493	2,043	2,236	2,102	2,027	2,065	2,111	2,160	2,210	2,259	2,313	2,365
Buildings and Facilities (005-18-1401):														
Appropriations, discretionary	352	BA	128	132	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	100	117	266	241	77	75	81	69	66	70	75	78
Trust Funds														
Miscellaneous Contributed Funds (005-18-8214):														
Appropriations, mandatory	352	BA	16	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory		O	16	15	15	16	16	16	15	15	15	15	15	15
Summary - Agricultural Research Service														
Federal Funds:														
Appropriation accounts included above		BA	1,781	1,877	1,979	2,026	2,071	2,120	2,168	2,218	2,269	2,320	2,375	2,428
		O	1,593	2,160	2,502	2,343	2,104	2,140	2,192	2,229	2,276	2,329	2,388	2,443
Trust Funds:														
Appropriation accounts included above		BA	16	15	15	15	15	15	15	15	15	15	15	15
		O	16	15	15	16	16	16	15	15	15	15	15	15
Total Agricultural Research Service		BA	1,797	1,892	1,994	2,041	2,086	2,135	2,183	2,233	2,284	2,335	2,390	2,443
		O	1,609	2,175	2,517	2,359	2,120	2,156	2,207	2,244	2,291	2,344	2,403	2,458
National Institute of Food and Agriculture														
Federal Funds														
National Institute of Food and Agriculture (005-20-0520):														
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	---	---	1,870	1,913	1,957	2,002	2,048	2,095	2,143	2,192	2,243	2,294
Appropriations, mandatory		BA	---	---	208	208	208	208	208	208	208	208	221	221
Spending authority from offsetting collections, discretionary		BA	---	---	59	60	62	63	65	66	68	69	71	72

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Outlays, discretionary		O	---	---	414	984	1,344	1,636	1,843	1,979	2,062	2,164	2,215	2,265
Outlays, mandatory		O	---	---	9	41	96	146	176	197	202	206	208	210
Agricultural research and services (gross)		BA	---	---	2,137	2,181	2,227	2,273	2,321	2,369	2,419	2,469	2,535	2,587
		O	---	---	423	1,025	1,440	1,782	2,019	2,176	2,264	2,370	2,423	2,475
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-59	-60	-62	-63	-65	-66	-68	-69	-71	-72
Total Agricultural research and services (subfunction 352)		BA	---	---	2,078	2,121	2,165	2,210	2,256	2,303	2,351	2,400	2,464	2,515
		O	---	---	364	965	1,378	1,719	1,954	2,110	2,196	2,301	2,352	2,403
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	50	42	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	104	123	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	38	105	110	61	29	15	10	6	---	---	---	---
Outlays, mandatory		O	95	18	42	56	49	42	24	6	5	4	1	---
Total Integrated Activities		BA	154	165	---	---	---	---	---	---	---	---	---	---
		O	133	123	152	117	78	57	34	12	5	4	1	---
Biomass Research and Development (005-20-1003):														
Outlays, mandatory	271	O	1	1	1	1	1	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	1,061	1,099	5	5	5	5	5	6	6	6	6	6
Advance Appropriations, discretionary		BA	---	5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	250	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	35	37	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	870	1,026	903	674	499	333	192	105	38	6	6	6
Outlays, mandatory		O	8	3	22	54	54	50	42	28	26	---	---	---
Research and Education Activities (gross)		BA	1,348	1,141	5	5	5	5	5	6	6	6	6	6
		O	878	1,029	925	728	553	383	234	133	64	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	-35	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities		BA	1,311	1,104	5	5	5	5	5	6	6	6	6	6
		O	864	1,027	925	728	553	383	234	133	64	6	6	6
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	558	572	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	78	86	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	46	44	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	480	621	576	252	104	44	25	10	1	3	---	---
Outlays, mandatory		O	100	55	100	92	44	17	8	3	1	---	---	---
Extension Activities (gross)		BA	682	702	---	---	---	---	---	---	---	---	---	---
		O	580	676	676	344	148	61	33	13	2	3	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-43	-44	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	3	---	---	---	---	---	---	---	---	---	---
Total Extension Activities		BA	636	658	---	---	---	---	---	---	---	---	---	---
		O	564	673	676	344	148	61	33	13	2	3	---	---
Trust Funds														
Emergency Citrus Disease Research and Development Trust Fund (005-20-8559):														
Appropriations, mandatory	352	BA	24	24	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	20	4	15	20	15	11	8	10	9	---	---	---
Summary - National Institute of Food and Agriculture														
Federal Funds:														
Appropriation accounts included above		BA	2,101	1,927	2,083	2,126	2,170	2,215	2,261	2,309	2,357	2,406	2,470	2,521
		O	1,562	1,824	2,118	2,155	2,158	2,220	2,255	2,268	2,267	2,314	2,359	2,409
Trust Funds:														
Appropriation accounts included above		BA	24	24	---	---	---	---	---	---	---	---	---	---
		O	20	4	15	20	15	11	8	10	9	---	---	---
Total National Institute of Food and Agriculture		BA	2,125	1,951	2,083	2,126	2,170	2,215	2,261	2,309	2,357	2,406	2,470	2,521

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
		O	1,582	1,828	2,133	2,175	2,173	2,231	2,263	2,278	2,276	2,314	2,359	2,409
Animal and Plant Health Inspection Service														
Federal Funds														
Salaries and Expenses (005-32-1600):														
Appropriations, discretionary	352	BA	1,852	1,171	1,189	1,216	1,244	1,273	1,302	1,332	1,363	1,394	1,426	1,459
Appropriations, mandatory		BA	517	345	343	308	313	318	323	330	336	342	404	353
Spending authority from offsetting collections, discretionary		BA	253	260	263	269	275	282	288	295	301	308	315	323
Outlays, discretionary		O	1,786	1,912	1,665	1,666	1,619	1,561	1,596	1,622	1,660	1,697	1,736	1,777
Outlays, mandatory		O	355	383	438	412	381	381	345	316	321	325	388	393
Salaries and Expenses (gross)		BA	2,622	1,776	1,795	1,793	1,832	1,873	1,913	1,957	2,000	2,044	2,145	2,135
		O	2,141	2,295	2,103	2,078	2,000	1,942	1,941	1,938	1,981	2,022	2,124	2,170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-103	-103	-105	-108	-110	-113	-115	-118	-121	-124	-126
Non-Federal sources, discretionary		BA/O	-276	-157	-160	-164	-167	-171	-175	-179	-183	-188	-192	-196
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	2,369	1,516	1,532	1,524	1,557	1,592	1,625	1,663	1,699	1,735	1,829	1,813
		O	1,865	2,035	1,840	1,809	1,725	1,661	1,653	1,644	1,680	1,713	1,808	1,848
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	11	14	3	3	3	3	3	3	3	4	4
Trust Funds														
Miscellaneous Trust Funds (005-32-9971):														
Agricultural research and services (subfunction 352):														
Appropriations, mandatory	352	BA	12	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	13	10	11	11	11	10	9	9	9	9	9	9
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	2,372	1,519	1,535	1,527	1,560	1,595	1,628	1,666	1,702	1,739	1,833	1,817
		O	1,868	2,046	1,854	1,812	1,728	1,664	1,656	1,647	1,683	1,716	1,812	1,852
Trust Funds:														
Appropriation accounts included above		BA	12	9	9	9	9	9	9	9	9	9	9	9

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
		O	13	10	11	11	11	10	9	9	9	9	9	9
Total Animal and Plant Health Inspection Service		BA	2,384	1,528	1,544	1,536	1,569	1,604	1,637	1,675	1,711	1,748	1,842	1,826
		O	1,881	2,056	1,865	1,823	1,739	1,674	1,665	1,656	1,692	1,725	1,821	1,861
Food Safety and Inspection Service														
Federal Funds														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,122	1,188	1,290	1,320	1,350	1,381	1,413	1,445	1,479	1,512	1,547	1,583
Spending authority from offsetting collections, discretionary		BA	230	231	231	236	242	247	253	259	265	271	277	283
Outlays, discretionary		O	1,343	1,385	1,530	1,550	1,587	1,622	1,662	1,698	1,738	1,777	1,818	1,860
Outlays, mandatory		O	22	25	25	17	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,352	1,419	1,521	1,556	1,592	1,628	1,666	1,704	1,744	1,783	1,824	1,866
		O	1,365	1,410	1,555	1,567	1,587	1,622	1,662	1,698	1,738	1,777	1,818	1,860
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-234	-231	-231	-236	-242	-247	-253	-259	-265	-271	-277	-283
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,122	1,188	1,290	1,320	1,350	1,381	1,413	1,445	1,479	1,512	1,547	1,583
		O	1,128	1,179	1,324	1,331	1,345	1,375	1,409	1,439	1,473	1,506	1,541	1,577
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	18	17	17	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	18	18	18	16	16	16	16	16	16	16	16	16
Summary - Food Safety and Inspection Service														
Total Food Safety and Inspection Service		BA	1,140	1,205	1,307	1,336	1,366	1,397	1,429	1,461	1,495	1,528	1,563	1,599
		O	1,146	1,197	1,342	1,347	1,361	1,391	1,425	1,455	1,489	1,522	1,557	1,593
Agricultural Marketing Service														
Federal Funds														
Marketing Services (005-45-2500):														
Appropriations, discretionary	352	BA	228	242	255	261	267	273	279	285	293	299	306	313
Appropriations, mandatory		BA	1,448	34	34	34	34	34	34	34	34	34	37	5

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Spending authority from offsetting collections, discretionary		BA	171	75	170	174	178	182	186	190	195	199	204	209
Outlays, discretionary		O	344	287	387	434	441	450	460	472	484	494	507	518
Outlays, mandatory		O	311	2,031	213	172	79	34	34	34	34	34	37	23
Marketing Services (gross)		BA	1,847	351	459	469	479	489	499	509	522	532	547	527
		O	655	2,318	600	606	520	484	494	506	518	528	544	541
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-102	-5	-81	-83	-85	-87	-89	-91	-93	-95	-97	-99
Non-Federal sources, discretionary		BA/O	-55	-70	-89	-91	-93	-95	-97	-100	-102	-104	-107	-109
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-52	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services		BA	1,676	276	289	295	301	307	313	318	327	333	343	319
		O	498	2,243	430	432	342	302	308	315	323	329	340	333
Payments to States and Possessions (005-45-2501):														
Appropriations, discretionary	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	80	80	80	80	80	80	80	80	80	80	85	85
Outlays, discretionary		O	3	1	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	84	119	145	172	101	80	80	80	80	80	85	85
Total Payments to States and Possessions		BA	81	81	81	81	81	81	81	81	81	81	86	86
		O	87	120	148	173	102	81	81	81	81	81	86	86
Total Payments to States and Possessions		BA	81	81	81	81	81	81	81	81	81	81	86	86
		O	87	120	148	173	102	81	81	81	81	81	86	86
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	11	11	11	11	11	11	11	11	11	11	12	12
Outlays, mandatory		O	11	10	13	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, mandatory	605	BA	1,186	1,292	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,698	1,698
Spending authority from offsetting collections, mandatory		BA	5	5	5	5	5	5	5	5	5	5	6	6
Outlays, mandatory		O	1,243	1,524	1,334	1,498	1,662	1,606	1,606	1,606	1,606	1,606	1,704	1,704
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)		BA	1,191	1,297	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,704	1,704
		O	1,243	1,524	1,334	1,498	1,662	1,606	1,606	1,606	1,606	1,606	1,704	1,704

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32)		BA	1,186	1,292	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,698	1,698
		O	1,237	1,519	1,329	1,493	1,657	1,601	1,601	1,601	1,601	1,601	1,698	1,698
Fee Funded Inspection, Weighing, and Examination Services (005-45-4050):														
Spending authority from offsetting collections, mandatory	352	BA	35	55	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	45	58	55	55	55	55	55	55	55	55	55	55
Fee Funded Inspection, Weighing, and Examination Services (gross)		BA	35	55	55	55	55	55	55	55	55	55	55	55
		O	45	58	55	55	55	55	55	55	55	55	55	55
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-38	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Total Fee Funded Inspection, Weighing, and Examination Services		BA	-3	---	---	---	---	---	---	---	---	---	---	---
		O	7	3	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	198	177	160	160	160	160	160	160	160	160	160	160
Outlays, mandatory		O	207	176	165	160	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):														
Spending authority from offsetting collections, mandatory	351	BA	66	96	96	54	54	54	54	54	54	54	58	58
Outlays, mandatory		O	66	96	96	54	54	54	54	54	54	54	58	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-66	-96	-96	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund		BA	---	---	---	-4	-4	-4	-4	-4	-4	-4	---	---
		O	---	---	---	-4	-4	-4	-4	-4	-4	-4	---	---
Summary - Agricultural Marketing Service														
Federal Funds:														
Appropriation accounts included above		BA	2,951	1,660	1,982	1,988	1,994	2,000	2,006	2,011	2,020	2,026	2,139	2,115
		O	1,840	3,895	1,920	2,110	2,113	1,996	2,002	2,009	2,017	2,023	2,136	2,129

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Trust Funds:														
Appropriation accounts included above		BA	198	177	160	156	156	156	156	156	156	156	160	160
		O	207	176	165	156	156	156	156	156	156	156	160	160
Total Agricultural Marketing Service		BA	3,149	1,837	2,142	2,144	2,150	2,156	2,162	2,167	2,176	2,182	2,299	2,275
		O	2,047	4,071	2,085	2,266	2,269	2,152	2,158	2,165	2,173	2,179	2,296	2,289
Farm Production and Conservation														
Federal Funds														
Farm Production and Conservation Business Center (005-25-0180):														
Appropriations, discretionary	351	BA	238	249	326	332	338	345	351	358	365	372	379	386
Appropriations, mandatory		BA	60	60	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	255	256	298	327	336	343	350	356	363	371	377	384
Outlays, mandatory		O	60	48	9	3	---	---	---	---	---	---	---	---
Farm Production and Conservation Business Center (gross)		BA	311	311	326	332	338	345	351	358	365	372	379	386
		O	315	304	307	330	336	343	350	356	363	371	377	384
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Farm Production and Conservation Business Center		BA	298	309	326	332	338	345	351	358	365	372	379	386
		O	306	302	307	330	336	343	350	356	363	371	377	384
Risk Management Agency														
Federal Funds														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	70	67	78	80	82	84	85	87	89	91	94	96
Appropriations, mandatory		BA	---	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	71	63	75	80	82	83	85	87	88	91	93	96
Outlays, mandatory		O	---	6	7	7	7	7	7	7	7	7	7	7
Total RMA Salaries and Expenses		BA	70	74	85	87	89	91	92	94	96	98	101	103
		O	71	69	82	87	89	90	92	94	95	98	100	103

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, mandatory	351	BA	12,340	15,420	14,695	14,115	13,954	14,043	14,344	14,497	14,629	14,785	14,930	15,048
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	75	79	83	87	91	97	102	107	112	117
Spending authority from offsetting collections, mandatory		BA	6,304	5,837	6,652	6,360	6,264	6,297	6,417	6,478	6,530	6,592	6,650	6,701
Outlays, mandatory		O	17,104	22,903	21,221	20,566	20,234	20,310	20,692	20,934	21,120	21,333	21,539	21,712
Legislative proposal, subject to PAYGO, mandatory		O	---	---	75	79	83	87	91	97	102	107	112	117
Federal Crop Insurance Corporation Fund (gross)		BA	18,644	21,257	21,422	20,554	20,301	20,427	20,852	21,072	21,261	21,484	21,692	21,866
		O	17,104	22,903	21,296	20,645	20,317	20,397	20,783	21,031	21,222	21,440	21,651	21,829
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6,307	-5,840	-6,655	-6,360	-6,264	-6,297	-6,417	-6,478	-6,530	-6,592	-6,650	-6,701
Total Federal Crop Insurance Corporation Fund		BA	12,337	15,417	14,767	14,194	14,037	14,130	14,435	14,594	14,731	14,892	15,042	15,165
		O	10,797	17,063	14,641	14,285	14,053	14,100	14,366	14,553	14,692	14,848	15,001	15,128
Summary - Risk Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	12,407	15,491	14,852	14,281	14,126	14,221	14,527	14,688	14,827	14,990	15,143	15,268
		O	10,868	17,132	14,723	14,372	14,142	14,190	14,458	14,647	14,787	14,946	15,101	15,231
Farm Service Agency														
Federal Funds														
Assistance for Farmers and Ranchers Account (005-49-1124):														
Appropriations, mandatory	351	BA	250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	250	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,168	1,215	1,262	1,291	1,321	1,351	1,382	1,414	1,446	1,480	1,514	1,549
Spending authority from offsetting collections, discretionary		BA	310	306	322	329	337	345	353	361	369	378	386	395
Outlays, discretionary		O	1,421	1,548	1,575	1,614	1,652	1,690	1,729	1,768	1,809	1,851	1,893	1,937
Salaries and Expenses (gross)		BA	1,478	1,521	1,584	1,620	1,658	1,696	1,735	1,775	1,815	1,858	1,900	1,944
		O	1,421	1,548	1,575	1,614	1,652	1,690	1,729	1,768	1,809	1,851	1,893	1,937
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-314	-306	-322	-329	-337	-345	-353	-361	-369	-378	-386	-395
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Total Salaries and Expenses		BA	1,168	1,215	1,262	1,291	1,321	1,351	1,382	1,414	1,446	1,480	1,514	1,549
		O	1,104	1,242	1,253	1,285	1,315	1,345	1,376	1,407	1,440	1,473	1,507	1,542
State Mediation Grants (005-49-0170):														
Appropriations, discretionary	351	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	7	7	7	7	7	7	8	8	8	8	9
USDA Supplemental Assistance (005-49-2701):														
Appropriations, discretionary	351	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	2	3	5	4	4	4	4	4	4	5	5	5
Emergency Conservation Program (005-49-3316):														
Outlays, discretionary	453	O	87	103	80	65	50	28	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):														
Appropriations, discretionary	453	BA	---	27	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	35	35	35	35	35	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	7	7	7	7	7	7	8	8	8	8	8	9
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	287	300	396	404	414	424	434	443	454	464	475	486
Appropriations, mandatory		BA	3,336	33	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	329	294	394	404	414	424	434	442	454	464	475	486
Outlays, mandatory		O	237	1,622	366	174	174	174	173	171	171	116	1	1
Total Agricultural Credit Insurance Fund Program Account		BA	3,623	333	397	405	415	425	435	444	455	465	476	487
		O	566	1,916	760	578	588	598	607	613	625	580	476	487
Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	351	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Socially Disadvantaged Farmers and Ranchers		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Appropriations, discretionary	351	BA	6	6	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	3	33	6	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	5	6	7	6	6	6	7	7	7	7	7	7
Outlays, mandatory		O	3	32	5	5	4	4	4	4	4	4	4	4
Total Commodity Credit Corporation Export Loans Program Account		BA	9	39	12	10	10	10	11	11	11	11	11	11
		O	8	38	12	11	10	10	11	11	11	11	11	11
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	4	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	13	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														
Appropriations, mandatory	351	BA	15	15	15	15	15	15	15	15	15	15	16	16
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	15	16	16
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	28	28	28	28	28	28	28	28	28	28	30	30
Outlays, mandatory		O	20	33	33	28	28	28	28	28	28	28	30	30
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Appropriations, mandatory	351	BA	---	22	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	23	2	2	2	2	2	2	2	2	2	2
Agricultural Credit Insurance Fund Liquidating Account (gross)		BA	2	24	2	2	2	2	2	2	2	2	2	2
		O	---	23	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-76	-15	-3	-3	-3	-2	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-26	-23	-8	-4	-3	-2	-1	-1	-1	-1	-1	-1
Total Agricultural Credit Insurance Fund Liquidating Account		BA	-24	-75	-21	-5	-4	-3	-1	1	1	1	1	1
		O	-26	-76	-21	-5	-4	-3	-1	1	1	1	1	1
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Borrowing authority, mandatory	302	BA	2,120	5,205	1,530	485	860	961	1,050	1,134	1,229	1,440	1,560	1,835
Outlays, mandatory		O	1,814	2,177	2,259	2,309	2,308	2,353	2,408	2,417	2,254	2,252	2,239	2,345
Farm income stabilization (subfunction 351):														
Appropriations, mandatory	351	BA	408	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Borrowing authority, mandatory		BA	9,732	11,471	8,562	10,213	10,361	11,993	15,029	16,486	14,892	12,410	12,575	12,561
Outlays, discretionary		O	3	3	3	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11,039	11,088	10,476	10,579	10,607	12,779	16,147	16,741	13,727	12,176	12,467	12,486
Farm income stabilization (gross)		BA	10,140	11,471	8,562	10,213	10,361	11,993	15,029	16,486	14,892	12,410	12,575	12,561
		O	11,042	11,091	10,479	10,579	10,607	12,779	16,147	16,741	13,727	12,176	12,467	12,486
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-82	-79	-72	-72	-72	-68	-65	-65	-61	-58	-58
Non-Federal sources, mandatory		BA/O	-6,212	-5,885	-6,666	-7,235	-7,458	-7,530	-7,564	-7,614	-7,634	-7,677	-7,576	-7,652
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	190	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351)		BA	4,117	5,504	1,817	2,906	2,831	4,391	7,397	8,807	7,193	4,672	4,941	4,851
		O	4,824	5,124	3,734	3,272	3,077	5,177	8,515	9,062	6,028	4,438	4,833	4,776
Total Commodity Credit Corporation Fund		BA	6,237	10,709	3,347	3,391	3,691	5,352	8,447	9,941	8,422	6,112	6,501	6,686
		O	6,638	7,301	5,993	5,581	5,385	7,530	10,923	11,479	8,282	6,690	7,072	7,121
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Outlays, mandatory	351	O	---	9	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Tobacco Trust Fund (005-49-8161):														
Appropriations, mandatory	351	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Tobacco Trust Fund (gross)		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Tobacco Trust Fund		BA	1	---	---	1	1	1	1	1	1	1	1	1
		O	1	---	---	1	1	1	1	1	1	1	1	1
Summary - Farm Service Agency														
Federal Funds:														
Appropriation accounts included above		BA	11,327	12,322	5,058	5,153	5,494	7,196	10,337	11,874	10,399	8,133	8,570	8,803
		O	8,444	10,896	8,179	7,611	7,440	9,604	12,978	13,574	10,422	8,819	9,134	9,231

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Trust Funds:														
Appropriation accounts included above		BA	1	---	---	1	1	1	1	1	1	1	1	1
		O	1	---	---	1	1	1	1	1	1	1	1	1
Total Farm Service Agency		BA	11,328	12,322	5,058	5,154	5,495	7,197	10,338	11,875	10,400	8,134	8,571	8,804
		O	8,445	10,896	8,179	7,612	7,441	9,605	12,979	13,575	10,423	8,820	9,135	9,232
Natural Resources Conservation Service														
Federal Funds														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	904	941	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227	1,255
Appropriations, mandatory		BA	4,658	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	47	13	13	13	13	14	14	15	15	15	16	16
Outlays, discretionary		O	821	917	1,052	1,074	1,080	1,144	1,160	1,187	1,215	1,241	1,270	1,257
Outlays, mandatory		O	---	246	2,068	674	752	401	401	39	39	39	---	---
Private Lands Conservation Operations (gross)		BA	5,609	954	1,036	1,060	1,084	1,109	1,134	1,161	1,188	1,215	1,243	1,271
		O	821	1,163	3,120	1,748	1,832	1,545	1,561	1,226	1,254	1,280	1,270	1,257
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-13	-13	-13	-13	-14	-14	-15	-15	-15	-16	-16
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-38	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations		BA	5,562	941	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227	1,255
		O	801	1,150	3,107	1,735	1,819	1,531	1,547	1,211	1,239	1,265	1,254	1,241
Farm Security and Rural Investment Programs (005-53-1004):														
Appropriations, discretionary	302	BA	5	5	-55	-55	-55	-55	-55	-54	-54	-54	-54	-54
Appropriations, mandatory		BA	3,372	4,575	6,850	9,443	11,282	3,785	3,785	3,785	3,785	3,785	4,014	4,014
Spending authority from offsetting collections, mandatory		BA	8	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary		O	4	4	-32	-42	-51	-54	-54	-54	-53	-54	-54	-54
Outlays, mandatory		O	3,218	4,314	5,290	6,727	8,445	7,613	7,009	5,835	5,056	4,223	3,871	3,985
Farm Security and Rural Investment Programs (gross)		BA	3,385	4,615	6,830	9,423	11,262	3,765	3,765	3,766	3,766	3,766	3,995	3,995
		O	3,222	4,318	5,258	6,685	8,394	7,559	6,955	5,781	5,003	4,169	3,817	3,931
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-13	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs		BA	3,377	4,580	6,795	9,388	11,227	3,730	3,730	3,731	3,731	3,731	3,960	3,960
		O	3,209	4,283	5,223	6,650	8,359	7,524	6,920	5,746	4,968	4,134	3,782	3,896
Watershed and Flood Prevention Operations (005-53-1072):														
Appropriations, discretionary	301	BA	875	1,000	175	179	183	187	192	196	201	205	210	215
Appropriations, mandatory		BA	47	47	47	47	47	47	47	47	47	47	50	50
Spending authority from offsetting collections, discretionary		BA	6	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	239	693	877	708	561	415	376	278	270	267	235	223
Outlays, mandatory		O	14	70	69	49	52	51	52	52	52	52	47	48
Watershed and Flood Prevention Operations (gross)		BA	928	1,061	236	240	245	249	254	259	264	268	277	282
		O	253	763	946	757	613	466	428	330	322	319	282	271
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations		BA	922	1,047	222	226	230	234	239	243	248	252	260	265
		O	234	749	932	743	598	451	413	314	306	303	265	254
Emergency Watershed Protection (005-53-0017):														
Appropriations, discretionary	301	BA	300	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	30	45	45	60	60	30	27	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):														
Appropriations, discretionary	301	BA	119	2	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	7	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	17	47	66	40	38	29	32	31	33	33	34	32
Outlays, mandatory		O	23	2	1	11	16	20	20	20	20	19	---	---
Watershed Rehabilitation Program (gross)		BA	126	20	28	28	29	30	31	31	32	33	34	34
		O	40	49	67	51	54	49	52	51	53	52	34	32
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program		BA	119	2	10	10	10	11	11	11	11	12	12	12
		O	32	31	49	33	35	30	32	31	32	31	12	10
Healthy Forests Reserve Program (005-53-1090):														
Appropriations, discretionary	302	BA	---	7	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	---	1	5	8	13	17	19	20	22	22	22	23
Urban Agriculture and Innovative Production (005-53-1005):														
Appropriations, discretionary	302	BA	---	9	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	---	2	8	11	13	14	15	15	16	16	16	16
Water Bank Program (005-53-3320):														
Appropriations, discretionary	302	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	8	8	8	8	8	4	4	5	5	5	5
Damage Assessment and Restoration Revolving Fund (005-53-4368):														
Outlays, discretionary	306	O	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	3	2	3	3	3	2	3	3	3	3	---
Total Damage Assessment and Restoration Revolving Fund		O	4	3	2	3	3	3	2	3	3	3	3	---
Summary - Natural Resources Conservation Service														
Federal Funds:														
Appropriation accounts included above		BA	10,284	6,590	8,088	10,709	12,578	5,110	5,141	5,173	5,207	5,239	5,505	5,539
		O	4,287	6,257	9,379	9,236	10,908	9,638	8,982	7,371	6,591	5,779	5,359	5,445
Rural Development														
Federal Funds														
Salaries and Expenses (005-55-0403):														
Appropriations, discretionary	452	BA	300	351	527	539	552	564	577	590	604	618	632	647
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary		BA	492	499	477	487	499	511	523	534	546	560	572	585
Spending authority from offsetting collections, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	804	746	923	990	1,031	1,069	1,090	1,115	1,140	1,168	1,194	1,222
Outlays, mandatory		O	9	35	12	8	6	3	3	3	3	3	3	3
Salaries and Expenses (gross)		BA	798	853	1,007	1,029	1,054	1,078	1,103	1,127	1,153	1,181	1,207	1,235
		O	813	781	935	998	1,037	1,072	1,093	1,118	1,143	1,171	1,197	1,225

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-489	-499	-477	-488	-499	-511	-522	-534	-547	-559	-572	-585
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	303	354	530	541	555	567	581	593	606	622	635	650
		O	321	282	458	510	538	561	571	584	596	612	625	640
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	51	111	70	72	73	75	77	79	80	82	84	86
Outlays, discretionary		O	34	81	114	81	76	75	76	77	79	81	82	84
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,450	1,488	1,688	1,727	1,766	1,807	1,850	1,892	1,935	1,980	2,025	2,071
Outlays, discretionary		O	1,275	1,800	1,689	1,726	1,754	1,770	1,814	1,856	1,898	1,943	1,986	2,032
Outlays, mandatory		O	63	20	---	---	---	---	---	---	---	---	---	---
Rental Assistance Program (gross)		BA	1,450	1,488	1,688	1,727	1,766	1,807	1,850	1,892	1,935	1,980	2,025	2,071
		O	1,338	1,820	1,689	1,726	1,754	1,770	1,814	1,856	1,898	1,943	1,986	2,032
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program		BA	1,450	1,488	1,688	1,727	1,766	1,807	1,850	1,892	1,935	1,980	2,025	2,071
		O	1,337	1,820	1,689	1,726	1,754	1,770	1,814	1,856	1,898	1,943	1,986	2,032
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	45	48	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	32	14	29	2	1	1	1	---	---	---	---	---
Outlays, mandatory		O	---	23	3	1	1	1	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account		BA	45	48	---	---	---	---	---	---	---	---	---	---
		O	32	37	32	3	2	2	1	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	32	32	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	31	38	33	39	41	41	43	44	44	45	46	47
Rural Community Facilities Program Account (005-63-1951):														
Appropriations, discretionary	452	BA	241	419	87	89	91	93	95	97	99	102	104	106
Appropriations, mandatory		BA	180	149	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	80	253	336	173	132	112	98	96	98	114	109	108
Outlays, mandatory		O	232	330	130	57	30	12	6	7	---	---	---	---
Total Rural Community Facilities Program Account		BA	421	568	87	89	91	93	95	97	99	102	104	106
		O	312	583	466	230	162	124	104	103	98	114	109	108
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	489	529	809	833	851	872	892	912	933	954	976	1,000
Appropriations, mandatory		BA	35	243	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	996	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	462	544	676	777	831	854	870	896	918	943	962	984
Outlays, mandatory		O	37	249	1	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	996	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	524	772	1,805	833	851	872	892	912	933	954	976	1,000
		O	499	793	1,673	777	831	854	870	896	918	943	962	984
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	75	20	20	20	20	22	22	22	20	18	18	18
Outlays, mandatory		O	11	31	30	22	23	22	22	22	20	19	18	18
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-352	-319	-304	-290	-282	-272	-267	-258	-250	-244	-236	-229
Total Rural Housing Insurance Fund Liquidating Account		BA	-280	-299	-284	-270	-262	-250	-245	-236	-230	-226	-218	-211
		O	-344	-288	-274	-268	-259	-250	-245	-236	-230	-225	-218	-211
Summary - Rural Housing Service														
Federal Funds:														
Appropriation accounts included above		BA	2,243	2,720	3,406	2,492	2,561	2,640	2,713	2,789	2,863	2,939	3,019	3,101
		O	1,901	3,064	3,733	2,588	2,607	2,616	2,663	2,740	2,807	2,901	2,967	3,044
Rural Business-Cooperative Service														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	607	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	27	39	81	226	204	120	12	---	---	---	---	---
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	28	28	22	30	32	32	33	33	34	36	36	37
Appropriations, mandatory		BA	18	18	18	18	18	18	18	18	18	18	20	20
Outlays, discretionary		O	28	33	35	40	33	33	32	33	33	35	36	36
Outlays, mandatory		O	30	42	29	24	18	18	18	18	18	18	19	19
Total Rural Cooperative Development Grants		BA	46	46	40	48	50	50	51	51	52	54	56	57
		O	58	75	64	64	51	51	50	51	51	53	55	55
Healthy Foods Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	5	3	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	4	9	7	5	5	5	5	6	6	6	6
Rural Economic Development Grants (005-65-3105):														
Appropriations, mandatory	452	BA	5	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	19	22	22	22	22	22	22	22	22	22	23	23
Outlays, mandatory		O	32	270	221	154	144	104	51	25	23	23	23	23
Rural Economic Development Grants (gross)		BA	24	27	22	22	22	22	22	22	22	22	23	23
		O	32	270	221	154	144	104	51	25	23	23	23	23
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total Rural Economic Development Grants		BA	4	4	-1	-1	-1	-1	-1	-1	-1	-1	---	---
		O	12	247	198	131	121	81	28	2	---	---	---	---
Rural Microentrepreneur Assistance Program (005-65-1955):														
Appropriations, discretionary	452	BA	4	6	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	3	3	4	6	8	9	8	8	9	9	9	9
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Microentrepreneur Assistance Program		BA	4	6	8	8	8	8	9	9	9	9	9	10
		O	4	3	4	6	8	9	8	8	9	9	9	9
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	73	87	104	106	108	111	115	117	119	122	125	128
Appropriations, mandatory		BA	47	65	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	66	94	90	104	107	113	110	113	116	119	121	124
Outlays, mandatory		O	47	65	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Total Rural Business Program Account		BA	120	152	104	106	108	111	115	117	119	122	125	128
		O	113	159	90	104	107	113	110	113	116	119	121	124
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	5	7	10	10	10	10	11	11	12	12	12	12
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	7	7	8	9	9	9	10	11	11	12	12
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	7	7	10	10	10	10	11	11	12	12	12	12
		O	8	7	7	8	9	9	9	10	11	11	12	12
Rural Economic Development Loans Program Account (005-65-3108):														
Spending authority from offsetting collections, mandatory	452	BA	2	7	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	2	4	11	15	13	13	13	13	13	13	13	13
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-7	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Total Rural Economic Development Loans Program Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-3	-2	2	---	---	---	---	---	---	---	---
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	13	---	30	31	31	32	33	34	34	35	36	37
Appropriations, mandatory		BA	1,012	259	247	247	247	247	47	47	47	47	50	50
Outlays, discretionary		O	---	7	7	20	25	28	30	32	33	33	34	35
Outlays, mandatory		O	41	143	448	518	411	446	247	103	62	55	50	50
Total Rural Energy for America Program		BA	1,025	259	277	278	278	279	80	81	81	82	86	87
		O	41	150	455	538	436	474	277	135	95	88	84	85
Biorefinery Assistance Program Account (005-65-3106):														
Outlays, mandatory	452	O	---	316	16	46	---	---	---	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Development Loan Fund Liquidating Account		BA	-1	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Rural Business-Cooperative Service														
Federal Funds:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Appropriation accounts included above		BA	1,817	484	443	454	458	462	270	274	278	284	294	300
		O	264	997	922	1,132	941	862	499	324	288	286	287	291
Rural Utilities Service														
Federal Funds														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	7	14	14	12	11	12	10	10	11	11	11	11
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	643	911	872	892	912	933	954	977	999	1,023	1,046	1,070
Appropriations, mandatory		BA	306	255	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	583	856	949	1,021	1,011	934	910	944	963	977	976	1,002
Outlays, mandatory		O	308	258	2	2	---	---	---	---	---	---	---	---
Total Rural Water and Waste Disposal Program Account		BA	949	1,166	872	892	912	933	954	977	999	1,023	1,046	1,070
		O	891	1,114	951	1,023	1,011	934	910	944	963	977	976	1,002
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	45	49	90	92	95	95	98	101	103	106	108	110
Appropriations, mandatory		BA	11,281	1,208	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	45	64	78	80	86	91	94	98	100	103	105
Outlays, mandatory		O	581	1,211	332	1,738	2,627	2,385	1,640	1,050	652	273	---	---
Total Rural Electrification and Telecommunications Loans Program Account		BA	11,326	1,257	90	92	95	95	98	101	103	106	108	110
		O	617	1,256	396	1,816	2,707	2,471	1,731	1,144	750	373	103	105
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	3	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	2,536	467	493	512	526	537	550	561	574	590	602	617
Appropriations, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	163	1,182	1,360	1,301	1,134	746	571	545	554	560	574	589
Outlays, mandatory		O	20	---	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program		BA	2,556	467	493	512	526	537	550	561	574	590	602	617
		O	183	1,182	1,360	1,301	1,134	746	571	545	554	560	574	589
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Energy supply (subfunction 271):														
Spending authority from offsetting collections, mandatory	271	BA	145	143	115	91	73	59	46	38	29	24	19	16
Outlays, mandatory		O	726	143	115	91	73	59	46	38	29	24	19	16
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-179	-143	-115	-91	-73	-59	-46	-38	-29	-24	-19	-16
Total Energy supply (subfunction 271)		BA	-34	---	---	---	---	---	---	---	---	---	---	---
		O	547	---	---	---	---	---	---	---	---	---	---	---
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-41	-30	-26	-22	-18	-15	-12	-10	-7	-5	-5	-4
Total Rural Development Insurance Fund Liquidating Account		BA	-30	-30	-26	-22	-18	-15	-12	-10	-7	-5	-5	-4
		O	-41	-30	-26	-22	-18	-15	-12	-10	-7	-5	-5	-4
Summary - Rural Utilities Service														
Federal Funds:														
Appropriation accounts included above		BA	14,780	2,873	1,439	1,484	1,525	1,561	1,601	1,640	1,680	1,726	1,763	1,805
		O	2,207	3,539	2,695	4,130	4,845	4,148	3,210	2,633	2,271	1,916	1,659	1,703
Foreign Agricultural Service														
Federal Funds														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	230	238	256	262	268	274	280	287	293	300	307	314
Spending authority from offsetting collections, discretionary		BA	97	48	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	288	227	351	329	314	322	329	338	344	353	361	369
Salaries and Expenses (gross)		BA	327	286	304	311	318	325	333	341	348	356	365	373
		O	288	227	351	329	314	322	329	338	344	353	361	369
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-48	-48	-49	-50	-51	-53	-54	-55	-56	-58	-59
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-51	---	---	-42	-42	-42	-42	-42	-42	-42	-42	-42
Offsetting collections credited to expired accounts, discretionary		BA	32	---	---	42	42	42	42	42	42	42	42	42
Total Salaries and Expenses		BA	230	238	256	262	268	274	280	287	293	300	307	314

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
		O	210	179	303	280	264	271	276	284	289	297	303	310
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	237	248	243	249	254	260	266	272	279	285	291	298
Outlays, discretionary		O	193	492	370	366	269	292	257	263	270	276	282	289
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,840	1,800	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
Outlays, discretionary		O	1,725	1,392	1,292	1,577	1,787	1,856	1,900	1,943	1,988	2,034	2,081	2,128
Outlays, mandatory		O	560	31	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants (gross)		BA	1,840	1,800	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
		O	2,285	1,423	1,292	1,577	1,787	1,856	1,900	1,943	1,988	2,034	2,081	2,128
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants		BA	1,840	1,800	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
		O	2,284	1,423	1,292	1,577	1,787	1,856	1,900	1,943	1,988	2,034	2,081	2,128
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, mandatory	351	BA	10	11	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	10	11	---	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):														
Spending authority from offsetting collections, mandatory	151	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-52	-55	-40	-29	-21	-16	-11	-8	-6	-4	-3	-2
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account		BA	-52	-55	-40	-29	-21	-16	-11	-8	-6	-4	-3	-2
		O	-62	-55	-40	-29	-21	-16	-11	-8	-6	-4	-3	-2
Trust Funds														
Foreign Service National Separation Liability Trust Fund (005-68-8505):														
Outlays, mandatory	602	O	1	16	---	---	---	---	---	---	---	---	---	---
Summary - Foreign Agricultural Service														
Federal Funds:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Appropriation accounts included above		BA	2,265	2,242	2,259	2,323	2,385	2,445	2,506	2,568	2,629	2,692	2,754	2,819
		O	2,635	2,050	1,925	2,194	2,299	2,403	2,422	2,482	2,541	2,603	2,663	2,725
Trust Funds:														
Appropriation accounts included above		O	1	16	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service		BA	2,265	2,242	2,259	2,323	2,385	2,445	2,506	2,568	2,629	2,692	2,754	2,819
		O	2,636	2,066	1,925	2,194	2,299	2,403	2,422	2,482	2,541	2,603	2,663	2,725
Food and Nutrition Service														
Federal Funds														
Nutrition Programs Administration (005-84-3508):														
Appropriations, discretionary	605	BA	168	189	221	226	231	237	242	248	253	259	265	271
Outlays, discretionary		O	148	208	216	225	230	236	242	247	252	258	264	270
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Nutrition Programs Administration		BA	168	189	221	226	231	237	242	248	253	259	265	271
		O	147	208	216	225	230	236	242	247	252	258	264	270
Supplemental Nutrition Assistance Program (005-84-3505):														
Appropriations, discretionary	605	BA	7	8	9	9	9	9	9	10	10	11	11	11
Appropriations, mandatory		BA	169,724	177,338	122,108	97,101	99,787	102,199	104,699	107,062	109,173	111,114	110,614	112,596
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	92	149	202	165	168	160	138	140	140	143
Advance Appropriations, mandatory		BA	---	---	---	27,511	28,293	28,985	29,702	30,371	30,954	31,493	31,175	31,734
Spending authority from offsetting collections, mandatory		BA	93	100	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary		O	7	8	7	9	9	9	9	10	10	11	11	11
Outlays, mandatory		O	148,625	148,412	122,540	122,745	128,106	131,208	134,201	137,214	139,900	142,365	141,544	144,053
Legislative proposal, subject to PAYGO, mandatory		O	---	---	92	149	202	165	168	160	138	140	140	143
Supplemental Nutrition Assistance Program (gross)		BA	169,824	177,446	122,309	124,870	128,391	131,458	134,678	137,703	140,375	142,858	142,040	144,584
		O	148,632	148,420	122,639	122,903	128,317	131,382	134,378	137,384	140,048	142,516	141,695	144,207
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-118	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Total Supplemental Nutrition Assistance Program		BA	169,731	177,346	122,209	124,770	128,291	131,358	134,578	137,603	140,275	142,758	141,940	144,484
		O	148,514	148,320	122,539	122,803	128,217	131,282	134,278	137,284	139,948	142,416	141,595	144,107
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605	BA	99	13	64	51	52	54	55	56	57	59	60	61
Appropriations, mandatory		BA	29,446	30,758	32,185	32,955	33,959	34,950	35,985	37,041	37,938	39,006	39,972	40,676
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	234	1,465	1,507	1,553	1,596	1,638	1,685	1,733	1,771	1,817
Outlays, discretionary		O	55	90	28	53	51	52	54	55	57	57	59	60
Outlays, mandatory		O	37,172	33,670	31,781	32,833	33,748	34,740	35,765	36,820	37,747	38,779	39,772	40,527
Legislative proposal, subject to PAYGO, mandatory		O	---	---	187	1,219	1,499	1,543	1,588	1,629	1,676	1,723	1,764	1,808
Child Nutrition Programs (gross)		BA	29,545	30,771	32,483	34,471	35,518	36,557	37,636	38,735	39,680	40,798	41,803	42,554
		O	37,227	33,760	31,996	34,105	35,298	36,335	37,407	38,504	39,480	40,559	41,595	42,395
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs		BA	29,545	30,771	32,483	34,471	35,518	36,557	37,636	38,735	39,680	40,798	41,803	42,554
		O	37,212	33,760	31,996	34,105	35,298	36,335	37,407	38,504	39,480	40,559	41,595	42,395
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														
Appropriations, discretionary	605	BA	5,378	5,685	6,300	6,444	6,593	6,744	6,900	7,059	7,221	7,387	7,556	7,730
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	5,476	5,680	6,231	6,407	6,552	6,706	6,859	7,017	7,178	7,344	7,512	7,685
Outlays, mandatory		O	160	79	79	79	1	1	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)		BA	5,379	5,686	6,301	6,445	6,594	6,745	6,901	7,060	7,222	7,388	7,557	7,731
		O	5,636	5,759	6,310	6,486	6,553	6,707	6,860	7,018	7,179	7,345	7,513	7,686
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)		BA	5,379	5,686	6,301	6,445	6,594	6,745	6,901	7,060	7,222	7,388	7,557	7,731
		O	5,610	5,759	6,310	6,486	6,553	6,707	6,860	7,018	7,179	7,345	7,513	7,686

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605	BA	441	459	517	529	541	554	566	579	593	605	620	635
Appropriations, mandatory		BA	24	24	24	24	24	24	24	24	24	24	4	4
Outlays, discretionary		O	699	530	500	524	537	550	562	574	588	601	614	629
Outlays, mandatory		O	46	25	24	24	24	24	24	24	24	24	17	4
Commodity Assistance Program (gross)		BA	465	483	541	553	565	578	590	603	617	629	624	639
		O	745	555	524	548	561	574	586	598	612	625	631	633
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program		BA	465	483	541	553	565	578	590	603	617	629	624	639
		O	743	555	524	548	561	574	586	598	612	625	631	633
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above		BA	205,288	214,475	161,755	166,465	171,199	175,475	179,947	184,249	188,047	191,832	192,189	195,679
		O	192,226	188,602	161,585	164,167	170,859	175,134	179,373	183,651	187,471	191,203	191,598	195,091
Forest Service														
Federal Funds														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	689	308	235	240	246	252	257	263	269	276	282	288
Advance Appropriations, discretionary		BA	---	56	56	56	56	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	24	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	198	262	460	547	505	327	269	263	264	269	276	282
Capital Improvement and Maintenance (gross)		BA	713	399	291	296	302	252	257	263	269	276	282	288
		O	198	262	460	547	505	327	269	263	264	269	276	282
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-22	-33	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance		BA	689	364	291	296	302	252	257	263	269	276	282	288
		O	171	227	460	547	505	327	269	263	264	269	276	282
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	387	309	349	357	365	374	382	391	400	409	419	428
Advance Appropriations, discretionary		BA	---	41	41	41	41	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	39	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	296	414	383	401	402	391	387	387	397	406	415	424
Forest and Rangeland Research (gross)		BA	426	385	390	398	406	374	382	391	400	409	419	428
		O	296	414	383	401	402	391	387	387	397	406	415	424
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-13	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-6	-22	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research		BA	387	350	390	398	406	374	382	391	400	409	419	428
		O	269	379	383	401	402	391	387	387	397	406	415	424
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	3,068	2,184	2,228	2,279	2,332	2,385	2,440	2,496	2,554	2,612	2,673	2,734
Advance Appropriations, discretionary		BA	---	447	447	447	447	---	---	---	---	---	---	---
Appropriations, mandatory		BA	350	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	64	114	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,965	2,139	2,728	2,884	2,929	2,696	2,514	2,482	2,539	2,597	2,657	2,719
Outlays, mandatory		O	---	60	85	68	68	68	1	---	---	---	---	---
National Forest System (gross)		BA	3,482	2,745	2,675	2,726	2,779	2,385	2,440	2,496	2,554	2,612	2,673	2,734
		O	1,965	2,199	2,813	2,952	2,997	2,764	2,515	2,482	2,539	2,597	2,657	2,719
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-37	-112	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System		BA	3,418	2,631	2,675	2,726	2,779	2,385	2,440	2,496	2,554	2,612	2,673	2,734
		O	1,893	2,085	2,813	2,952	2,997	2,764	2,515	2,482	2,539	2,597	2,657	2,719
State and Private Forestry (005-96-1105):														
Appropriations, discretionary	302	BA	637	486	328	336	343	351	359	367	376	385	393	402
Advance Appropriations, discretionary		BA	---	268	268	268	268	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2,834	77	77	77	77	77	77	77	77	77	82	77
Spending authority from offsetting collections, discretionary		BA	118	150	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	331	776	832	729	689	477	406	360	367	377	385	394
Outlays, mandatory		O	28	138	306	457	455	435	426	390	331	251	284	80
State and Private Forestry (gross)		BA	3,589	981	673	681	688	428	436	444	453	462	475	479
		O	359	914	1,138	1,186	1,144	912	832	750	698	628	669	474
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-64	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-8	-86	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-64	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry		BA	3,471	831	673	681	688	428	436	444	453	462	475	479
		O	289	764	1,138	1,186	1,144	912	832	750	698	628	669	474
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	2	1	1	1	1	1	1	1	1	1	1
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	3,098	4,262	2,971	3,039	3,109	3,181	3,254	3,329	3,405	3,484	3,564	3,646
Advance Appropriations, discretionary		BA	---	56	56	56	56	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,800	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Spending authority from offsetting collections, discretionary		BA	-33	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,135	4,947	3,138	3,092	3,162	3,205	3,261	3,326	3,401	3,480	3,560	3,642
Outlays, mandatory		O	---	291	415	332	332	332	98	---	---	---	---	---
Wildland Fire Management (gross)		BA	4,865	4,418	3,027	3,095	3,165	3,181	3,254	3,329	3,405	3,484	3,564	3,646
		O	4,135	5,238	3,553	3,424	3,494	3,537	3,359	3,326	3,401	3,480	3,560	3,642
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-8	-100	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	4,898	4,318	3,027	3,095	3,165	3,181	3,254	3,329	3,405	3,484	3,564	3,646
		O	4,120	5,138	3,553	3,424	3,494	3,537	3,359	3,326	3,401	3,480	3,560	3,642
Forest Service Operations (005-96-1122):														
Appropriations, discretionary	302	BA	1,394	1,153	1,316	1,346	1,377	1,409	1,441	1,474	1,508	1,543	1,579	1,615
Advance Appropriations, discretionary		BA	---	72	72	72	72	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,076	1,395	1,504	1,504	1,448	1,445	1,455	1,473	1,508	1,543	1,578	1,615
Forest Service Operations (gross)		BA	1,396	1,225	1,388	1,418	1,449	1,409	1,441	1,474	1,508	1,543	1,579	1,615
		O	1,076	1,395	1,504	1,504	1,448	1,445	1,455	1,473	1,508	1,543	1,578	1,615
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Forest Service Operations		BA	1,394	1,225	1,388	1,418	1,449	1,409	1,441	1,474	1,508	1,543	1,579	1,615
		O	1,074	1,395	1,504	1,504	1,448	1,445	1,455	1,473	1,508	1,543	1,578	1,615
Wildfire Suppression Operations Reserve Fund (005-96-1121):														
Appropriations, discretionary	302	BA	1,570	440	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	2	2	4	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302	BA	29	33	33	33	33	33	33	33	33	33	35	33

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Outlays, mandatory		O	18	12	37	47	46	41	38	35	34	33	33	32
National Parks and Public Land Legacy Restoration Fund (005-96-5716):														
Appropriations, mandatory	302	BA	269	286	297	315	43	17	7	---	---	---	---	---
Outlays, mandatory		O	105	79	296	409	346	178	68	13	5	1	---	---
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	127	127	127	127	127	127	127	127	127	127	134	127
Outlays, discretionary		O	16	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	23	191	207	161	130	130	132	126	126	127	130	130
Total Land Acquisition		BA	128	128	128	128	128	128	128	128	128	128	135	128
		O	39	192	208	162	131	131	133	127	127	128	131	131
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	69	82	102	83	83	83	83	83	83	83	87	83
Outlays, mandatory		O	67	59	100	96	89	86	86	85	84	83	84	85
Recreational resources (subfunction 303):														
Appropriations, mandatory	303	BA	131	126	125	125	125	125	125	125	125	125	132	125
Outlays, mandatory		O	117	74	157	136	137	135	129	125	125	125	127	127
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	326	317	317	94	94	94	94	94	94	94	100	100
Outlays, mandatory		O	300	311	465	314	101	102	102	103	96	94	96	100
Total Forest Service Permanent Appropriations		BA	526	525	544	302	302	302	302	302	302	302	319	308
		O	484	444	722	546	327	323	317	313	305	302	307	312
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	328	251	251	257	263	269	275	281	288	294	301	308
Outlays, discretionary		O	233	345	331	340	261	268	272	278	284	290	295	303
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-102	-39	-39	-40	-41	-42	-43	-44	-45	-46	-47	-48
Non-Federal sources, discretionary		BA/O	-229	-212	-212	-217	-222	-227	-232	-238	-243	-249	-254	-260
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	-1	---	-1	---	---
		O	-98	94	80	83	-2	-1	-3	-4	-4	-5	-6	-5

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Trust Funds														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	334	341	348	348	348	348	348	348	348	348	368	348
Spending authority from offsetting collections, mandatory		BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	142	461	490	424	404	390	388	378	373	373	378	378
Forest Service Trust Funds (gross)		BA	359	366	373	373	373	373	373	373	373	373	393	373
		O	142	461	490	424	404	390	388	378	373	373	378	378
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Forest Service Trust Funds		BA	334	341	348	348	348	348	348	348	348	348	368	348
		O	117	436	465	399	379	365	363	353	348	348	353	353
Summary - Forest Service														
Federal Funds:														
Appropriation accounts included above		BA	16,782	11,134	11,749	11,695	11,598	10,812	10,983	11,162	11,355	11,551	11,784	11,962
		O	8,368	10,813	11,197	11,266	10,841	10,051	9,373	9,168	9,277	9,385	9,623	9,629
Trust Funds:														
Appropriation accounts included above		BA	334	341	348	348	348	348	348	348	348	348	368	348
		O	117	436	465	399	379	365	363	353	348	348	353	353
Total Forest Service		BA	17,116	11,475	12,097	12,043	11,946	11,160	11,331	11,510	11,703	11,899	12,152	12,310
		O	8,485	11,249	11,662	11,665	11,220	10,416	9,736	9,521	9,625	9,733	9,976	9,982
Department of Agriculture by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	298,753	281,342	219,859	226,023	233,094	231,299	239,612	246,223	249,315	251,644	253,690	258,096
		O	250,637	263,149	230,755	231,579	237,458	240,906	245,590	248,337	248,361	249,963	250,915	255,136
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	271	BA/O	-232	-231	-231	-236	-242	-247	-253	-259	-265	-271	-277	-283
Non-Federal sources, discretionary	351	BA/O	-214	-214	-214	-219	-224	-229	-234	-240	-245	-251	-257	-263
Non-Federal sources, discretionary	371	BA/O	-195	-195	-195	-199	-204	-209	-214	-218	-224	-229	-234	-239
Non-Federal sources, discretionary	452	BA/O	-59	-59	-59	-60	-62	-63	-64	-66	-67	-69	-70	-72
Intrafund receipts, mandatory	605	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-1,118	-396	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302	BA/O	-618	-496	-620	-620	-620	-620	-620	-620	-620	-620	-620	-620
Non-Federal sources, mandatory	303	BA/O	-132	-125	-132	-132	-132	-132	-132	-132	-132	-132	-132	-132

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Agriculture - continued														
Non-Federal sources, mandatory	351	BA/O	-520	-311	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory	371	BA/O	-2,115	-590	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-20	-22	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452	BA/O	-235	-225	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-7	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Intrafund receipts, net interest	908	BA/O	-4	-5	-5	-5	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds		BA	293,271	278,452	218,368	224,517	231,569	229,758	238,054	244,647	247,721	250,031	252,059	256,446
		O	245,155	260,259	229,264	230,073	235,933	239,365	244,032	246,761	246,767	248,350	249,284	253,486
Trust Funds:														
Appropriation accounts included above		BA	604	584	550	546	546	546	546	546	546	546	570	550
		O	393	677	691	620	595	576	569	561	555	546	555	555
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	302	BA/O	-71	-95	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71
Non-Federal sources, mandatory	352	BA/O	-240	-215	-196	-196	-196	-196	-196	-196	-196	-196	-210	-210
Total Trust Funds		BA	293	274	283	279	279	279	279	279	279	279	289	269
		O	82	367	424	353	328	309	302	294	288	279	274	274
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	352	BA/O	-27	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-27	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Department of Agriculture by Type of Account														
Total appropriation accounts		BA	299,357	281,926	220,409	226,569	233,640	231,845	240,158	246,769	249,861	252,190	254,260	258,646
		O	251,030	263,826	231,446	232,199	238,053	241,482	246,159	248,898	248,916	250,509	251,470	255,691
Total offsetting receipts accounts		BA/O	-5,820	-3,227	-1,760	-1,775	-1,794	-1,810	-1,827	-1,845	-1,863	-1,882	-1,914	-1,933
Total Department of Agriculture														
Total Department of Agriculture		BA	293,537	278,699	218,649	224,794	231,846	230,035	238,331	244,924	247,998	250,308	252,346	256,713
		O	245,210	260,599	229,686	230,424	236,259	239,672	244,332	247,053	247,053	248,627	249,556	253,758
Department of Commerce														
Departmental Management														
Federal Funds														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	80	95	125	128	131	134	137	140	143	147	150	153

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Spending authority from offsetting collections, discretionary		BA	136	144	147	150	154	157	161	165	168	172	176	180
Outlays, discretionary		O	194	274	268	278	284	291	298	304	311	318	326	333
Salaries and Expenses (gross)		BA	216	239	272	278	285	291	298	305	311	319	326	333
		O	194	274	268	278	284	291	298	304	311	318	326	333
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-119	-144	-147	-150	-154	-157	-161	-165	-168	-172	-176	-180
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-31	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	80	95	125	128	131	134	137	140	143	147	150	153
		O	75	130	121	128	130	134	137	139	143	146	150	153
Nonrecurring Expenses Fund (006-05-0133):														
Appropriations, discretionary	376	BA	30	-15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27	36	---	---	---	---	---	---	---	---	---	---
Office of the Inspector General (006-05-0126):														
Appropriations, discretionary	376	BA	58	50	53	54	55	57	58	59	61	62	63	65
Advance Appropriations, discretionary		BA	---	1	1	1	1	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5	27	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	7	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	50	60	59	60	61	61	63	65	67	68	69	70
Outlays, mandatory		O	2	7	5	5	5	5	5	5	5	5	5	5
Office of the Inspector General (gross)		BA	70	83	64	65	66	67	68	70	72	73	74	76
		O	52	67	64	65	66	66	68	70	72	73	74	75
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4	-4
Total Office of the Inspector General		BA	65	80	61	62	63	64	65	66	68	69	70	72
		O	47	64	61	62	63	63	65	66	68	69	70	71
HCHB Renovation and Modernization (006-05-0123):														
Appropriations, discretionary	376	BA	1	1	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	3	8	12	17	18	18	18	19	19	20	20	21
Concrete Masonry Products Board (006-05-5603):														
Appropriations, mandatory	376	BA	---	---	4	5	7	7	7	9	9	7	12	12

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Outlays, mandatory		O	---	---	4	5	7	7	7	9	9	7	12	12
Working Capital Fund (006-05-4511):														
Spending authority from offsetting collections, discretionary	376	BA	278	302	358	366	375	383	392	401	410	420	429	439
Outlays, discretionary		O	264	428	358	366	375	383	392	401	410	420	429	439
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-280	-302	-358	-366	-375	-383	-392	-401	-410	-420	-429	-439
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	126	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Bequests (006-05-8501):														
Appropriations, mandatory	376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	176	161	207	212	219	223	228	234	239	243	252	258
		O	136	364	198	212	218	222	227	233	239	242	252	257
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Total Departmental Management		BA	176	162	208	213	220	224	229	235	240	244	253	259
		O	136	365	199	213	219	223	228	234	240	243	253	258
Economic Development Administration														
Federal Funds														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	48	102	100	102	105	107	110	112	115	117	120	123
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	55	89	110	118	108	111	114	115	120	121	125	128
Salaries and Expenses (gross)		BA	53	106	104	106	109	111	114	116	120	122	125	128
		O	55	89	110	118	108	111	114	115	120	121	125	128
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Federal sources, discretionary		BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	48	102	100	102	105	107	110	112	115	117	120	123
		O	52	85	106	114	104	107	110	111	115	116	120	123
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	311	1,502	680	721	738	755	772	790	808	827	846	865
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,500	---	2,500	---	---	---	---	---	---	---
Outlays, discretionary		O	814	887	1,150	1,230	1,111	937	766	753	770	788	806	825
Outlays, mandatory		O	75	555	600	714	595	460	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	225	270	675	810	800	645	500	75	---	---
Economic Development Assistance Programs (gross)		BA	311	1,502	2,180	721	3,238	755	772	790	808	827	846	865
		O	889	1,442	1,975	2,214	2,381	2,207	1,566	1,398	1,270	863	806	825
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs		BA	311	1,502	2,180	721	3,238	755	772	790	808	827	846	865
		O	883	1,442	1,975	2,214	2,381	2,207	1,566	1,398	1,270	863	806	825
Summary - Economic Development Administration														
Federal Funds:														
Appropriation accounts included above		BA	359	1,604	2,280	823	3,343	862	882	902	923	944	966	988
		O	935	1,527	2,081	2,328	2,485	2,314	1,676	1,509	1,385	979	926	948
Bureau of the Census														
Federal Funds														
Current Surveys and Programs (006-07-0401):														
Appropriations, discretionary	376	BA	300	330	376	385	393	403	412	421	431	441	451	461
Appropriations, mandatory		BA	19	19	19	19	19	19	19	19	19	19	20	20
Outlays, discretionary		O	300	324	368	383	393	402	411	420	430	440	450	460
Outlays, mandatory		O	19	19	19	19	19	19	19	19	19	19	20	20

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Current Surveys and Programs (gross)		BA	319	349	395	404	412	422	431	440	450	460	471	481
		O	319	343	387	402	412	421	430	439	449	459	470	480
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Current Surveys and Programs		BA	319	349	395	404	412	422	431	440	450	460	471	481
		O	315	343	387	402	412	421	430	439	449	459	470	480
Periodic Censuses and Programs (006-07-0450):														
Appropriations, discretionary	376	BA	1,050	1,155	1,230	1,313	1,522	1,680	2,016	4,227	7,797	1,969	1,410	1,316
Outlays, discretionary		O	1,252	1,427	1,267	1,298	1,486	1,648	1,957	3,863	7,159	2,794	1,674	1,347
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs		BA	1,050	1,155	1,230	1,313	1,522	1,680	2,016	4,227	7,797	1,969	1,410	1,316
		O	1,241	1,427	1,267	1,298	1,486	1,648	1,957	3,863	7,159	2,794	1,674	1,347
Census Working Capital Fund (006-07-4512):														
Spending authority from offsetting collections, discretionary	376	BA	937	1,017	969	991	1,014	1,037	1,061	1,086	1,111	1,136	1,162	1,189
Outlays, discretionary		O	945	1,455	974	989	1,012	1,034	1,059	1,083	1,109	1,133	1,160	1,186
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-859	-997	-955	-977	-999	-1,022	-1,046	-1,070	-1,095	-1,120	-1,146	-1,172
Non-Federal sources, discretionary		BA/O	-24	-20	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-59	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	-1	---
		O	62	438	5	-2	-2	-3	-2	-3	-2	-3	-3	-3
Summary - Bureau of the Census														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Federal Funds:														
Appropriation accounts included above		BA	1,369	1,504	1,625	1,717	1,934	2,102	2,447	4,667	8,247	2,429	1,880	1,797
		O	1,618	2,208	1,659	1,698	1,896	2,066	2,385	4,299	7,606	3,250	2,141	1,824
Bureau of Economic Analysis														
Federal Funds														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	116	130	154	158	161	165	169	173	177	181	185	189
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	116	133	155	160	164	167	172	175	180	184	189	192
Salaries and Expenses (gross)		BA	119	133	157	161	164	168	172	176	180	185	189	193
		O	116	133	155	160	164	167	172	175	180	184	189	192
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	116	130	154	158	161	165	169	173	177	181	185	189
		O	112	130	152	157	161	164	169	172	177	180	185	188
International Trade Administration														
Federal Funds														
Operations and Administration (006-25-1250):														
Appropriations, discretionary		BA	559	613	713	729	746	763	781	799	817	836	855	875
Spending authority from offsetting collections, discretionary		BA	46	24	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	566	607	702	766	792	810	830	848	868	888	908	929
Operations and Administration (gross)		BA	605	637	762	779	797	815	835	854	873	893	914	935
		O	566	607	702	766	792	810	830	848	868	888	908	929
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-13	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Non-Federal sources, discretionary		BA/O	-10	-11	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration		BA	559	613	713	729	745	762	781	800	817	836	856	875

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
		O	542	583	653	716	740	757	776	794	812	831	850	869
Bureau of Industry and Security														
Federal Funds														
Operations and Administration (006-30-0300):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	100	96	139	142	145	149	150	151	152	153	154	155
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	81	101	130	141	144	149	150	150	152	153	154	155
Defense-related activities (gross)		BA	102	96	139	142	145	149	150	151	152	153	154	155
		O	81	101	130	141	144	149	150	150	152	153	154	155
Other advancement of commerce (subfunction 376):														
Appropriations, discretionary	376	BA	63	95	83	85	87	89	91	93	95	97	100	102
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	67	104	87	90	91	93	94	97	100	101	104	107
Other advancement of commerce (gross)		BA	66	99	87	89	91	93	95	97	100	102	105	107
		O	67	104	87	90	91	93	94	97	100	101	104	107
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Other advancement of commerce (subfunction 376)		BA	63	95	83	85	87	89	91	93	96	98	101	103
		O	64	100	83	86	87	89	90	93	96	97	100	103
Total Operations and Administration		BA	165	191	222	227	232	238	241	244	248	251	255	258
		O	145	201	213	227	231	238	240	243	248	250	254	258
Minority Business Development Agency														
Federal Funds														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	55	70	110	113	115	118	120	123	126	129	132	135
Outlays, discretionary		O	56	64	111	109	114	116	119	122	124	127	130	134
National Oceanic and Atmospheric Administration														
Federal Funds														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	5,047	4,937	4,972	5,086	5,203	5,323	5,445	5,571	5,699	5,830	5,964	6,101
Advance Appropriations, discretionary		BA	---	516	516	516	507	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2,842	76	35	35	35	35	35	35	35	35	35	35

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Spending authority from offsetting collections, discretionary		BA	291	403	242	248	253	259	265	271	277	284	290	297
Outlays, discretionary		O	4,428	5,286	5,586	5,746	5,969	5,995	5,933	5,909	5,939	6,024	6,162	6,304
Outlays, mandatory		O	49	85	337	753	741	735	313	91	65	61	35	35
Operations, Research, and Facilities (gross)		BA	8,180	5,932	5,765	5,885	5,998	5,617	5,745	5,877	6,011	6,149	6,289	6,433
		O	4,477	5,371	5,923	6,499	6,710	6,730	6,246	6,000	6,004	6,085	6,197	6,339
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-236	-347	-208	-213	-218	-223	-228	-233	-238	-244	-249	-255
Non-Federal sources, discretionary		BA/O	-38	-56	-34	-35	-36	-36	-37	-38	-39	-40	-41	-42
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities		BA	7,889	5,529	5,523	5,637	5,744	5,358	5,480	5,606	5,734	5,865	5,999	6,136
		O	4,203	4,968	5,681	6,251	6,456	6,471	5,981	5,729	5,727	5,801	5,907	6,042
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Spending authority from offsetting collections, mandatory	304	BA	6	7	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	6	7	7	7	5	5	5	5	5	3	3	3
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-7	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-2	-2	-4	-4	-4	-4	-4	-6	-6	-6
Procurement, Acquisition and Construction (006-48-1460):														
Appropriations, discretionary	306	BA	1,900	2,091	2,140	2,189	2,240	2,292	2,344	2,399	2,453	2,508	2,567	2,626
Appropriations, mandatory		BA	502	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,616	1,988	2,341	2,303	2,314	2,296	2,288	2,342	2,396	2,450	2,506	2,564
Outlays, mandatory		O	16	58	84	125	117	104	31	9	9	---	---	---
Procurement, Acquisition and Construction (gross)		BA	2,403	2,097	2,140	2,189	2,240	2,292	2,344	2,399	2,453	2,508	2,567	2,626
		O	1,632	2,046	2,425	2,428	2,431	2,400	2,319	2,351	2,405	2,450	2,506	2,564
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Total Procurement, Acquisition and Construction		BA	2,402	2,097	2,140	2,189	2,240	2,292	2,344	2,399	2,453	2,508	2,567	2,626
		O	1,630	2,046	2,425	2,428	2,431	2,400	2,319	2,351	2,405	2,450	2,506	2,564
Pacific Coastal Salmon Recovery (006-48-1451):														
Appropriations, discretionary	306	BA	96	65	65	66	68	70	71	73	75	76	78	80
Advance Appropriations, discretionary		BA	---	34	34	34	34	---	---	---	---	---	---	---
Outlays, discretionary		O	61	120	100	107	107	105	90	82	79	75	75	77
Total Pacific Coastal Salmon Recovery		BA	96	99	99	100	102	70	71	73	75	76	78	80
		O	61	120	100	107	107	105	90	82	79	75	75	77
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):														
Appropriations, discretionary	306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):														
Appropriations, discretionary	376	BA	200	300	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	266	257	434	75	75	---	---	---	---	---	---	---
Fisheries Finance Program Account (006-48-1456):														
Appropriations, mandatory	376	BA	17	6	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	17	6	---	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	11	13	13	13	13	13	13	13	13	13	14	13
Outlays, mandatory		O	13	13	13	13	13	13	13	13	13	13	14	13
Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584):														
Appropriations, mandatory	376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):														
Appropriations, mandatory	376	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	5	5	3	2	2	2	2	2	2	2	2	2
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):														
Appropriations, discretionary	376	BA	---	---	-355	-355	-355	-355	-355	-355	-355	-355	-355	-355
Appropriations, mandatory		BA	11	11	364	363	363	363	363	363	363	363	363	364
Outlays, discretionary		O	---	---	-355	-355	-355	-355	-355	-355	-355	-355	-355	-355
Outlays, mandatory		O	8	17	359	357	363	363	363	363	363	363	384	373
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries		BA	11	11	9	8	8	8	8	8	8	8	8	9

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
		O	8	17	4	2	8	8	8	8	8	8	29	18
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	3	4	4	5	5	5	5	5	5	5	5
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	7	7	15	14	11	9	8	9	9	10	9	9
Outlays, mandatory		O	7	23	5	9	13	13	11	9	9	9	9	9
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	14	82	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	68	106	87	51	35	26	16	16	16	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)		BA	20	88	16	16	16	16	16	16	16	16	16	16
		O	68	106	87	51	35	26	16	16	16	16	16	16
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	-82	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Offsetting governmental, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	54	24	77	41	25	16	6	6	6	6	6	6
Trust Funds														
Seafood Inspection Program (006-48-8470):														
Spending authority from offsetting collections, mandatory	376	BA	---	19	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	---	14	23	24	24	24	24	24	24	24	24	24
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-19	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Total Seafood Inspection Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-5	-1	---	---	---	---	---	---	---	---	---
Summary - National Oceanic and Atmospheric Administration														
Federal Funds:														
Appropriation accounts included above		BA	10,646	8,078	7,815	7,977	8,134	7,766	7,940	8,124	8,308	8,496	8,691	8,889
		O	6,269	7,485	8,747	8,933	9,134	9,032	8,434	8,204	8,253	8,366	8,550	8,733
Trust Funds:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-5	-1	---	---	---	---	---	---	---	---	---
Total National Oceanic and Atmospheric Administration		BA	10,646	8,078	7,815	7,977	8,134	7,766	7,940	8,124	8,308	8,496	8,691	8,889
		O	6,269	7,480	8,746	8,933	9,134	9,032	8,434	8,204	8,253	8,366	8,550	8,733
U.S. Patent and Trademark Office														
Federal Funds														
Salaries and Expenses (006-51-1006):														
Spending authority from offsetting collections, discretionary	376	BA	4,060	4,108	4,199	4,266	4,413	4,543	4,567	4,672	4,779	4,889	5,002	5,117
Outlays, discretionary		O	3,727	4,048	4,461	4,254	4,388	4,519	4,561	4,654	4,760	4,869	4,982	5,096
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-4,083	-4,099	-4,190	-4,255	-4,402	-4,532	-4,556	-4,661	-4,768	-4,878	-4,990	-5,105
Total Salaries and Expenses		BA	-34	-2	-2	---	-1	-1	-1	-1	-2	-2	-1	-1
		O	-367	-62	260	-12	-26	-25	-7	-19	-21	-22	-21	-22
Patent and Trademark Fee Reserve Fund (006-51-1008):														
Spending authority from offsetting collections, discretionary	376	BA	32	---	---	---	---	---	---	---	---	---	---	---
Summary - U.S. Patent and Trademark Office														
Federal Funds:														
Appropriation accounts included above		BA	-2	-2	-2	---	-1	-1	-1	-1	-2	-2	-1	-1
		O	-367	-62	260	-12	-26	-25	-7	-19	-21	-22	-21	-22
National Technical Information Service														
Federal Funds														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	66	100	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	54	105	105	102	104	106	109	111	115	116	119	122
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-95	-95	-97	-99	-102	-104	-106	-109	-111	-114	-117
Non-Federal sources, discretionary		BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund		BA	---	---	---	---	1	---	1	---	---	---	---	---
		O	-1	5	5	---	---	-1	---	-1	---	-1	-1	-1

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
National Institute of Standards and Technology														
Federal Funds														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	874	995	997	1,020	1,043	1,067	1,092	1,117	1,143	1,169	1,196	1,223
Appropriations, mandatory		BA	489	139	54	22	32	---	---	---	---	---	---	---
Outlays, discretionary		O	793	1,001	989	1,013	1,042	1,063	1,084	1,109	1,135	1,161	1,188	1,215
Outlays, mandatory		O	---	98	137	148	152	199	35	11	3	---	---	---
Total Scientific and Technical Research and Services		BA	1,363	1,134	1,051	1,042	1,075	1,067	1,092	1,117	1,143	1,169	1,196	1,223
		O	793	1,099	1,126	1,161	1,194	1,262	1,119	1,120	1,138	1,161	1,188	1,215
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	175	239	375	383	393	402	410	420	429	440	450	460
Appropriations, mandatory		BA	4,510	1,860	1,245	1,078	1,568	---	---	---	---	---	---	---
Outlays, discretionary		O	188	211	262	328	359	384	401	410	419	429	440	449
Outlays, mandatory		O	21	78	423	1,774	2,415	2,907	1,415	726	571	78	---	---
Industrial Technology Services (gross)		BA	4,685	2,099	1,620	1,461	1,961	402	410	420	429	440	450	460
		O	209	289	685	2,102	2,774	3,291	1,816	1,136	990	507	440	449
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Industrial Technology Services		BA	4,685	2,099	1,620	1,461	1,961	402	410	420	429	440	450	460
		O	208	289	685	2,102	2,774	3,291	1,816	1,136	990	507	440	449
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	206	462	262	268	274	280	287	294	300	307	314	322
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	186	241	317	357	319	281	277	284	290	296	304	310
Construction of Research Facilities (gross)		BA	207	462	262	268	274	280	287	294	300	307	314	322
		O	186	241	317	357	319	281	277	284	290	296	304	310
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities		BA	206	462	262	268	274	280	287	294	300	307	314	322
		O	185	241	317	357	319	281	277	284	290	296	304	310
Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Fund (006-55-0520):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Appropriations, mandatory	376	BA	18,994	4,996	4,996	6,100	6,600	---	---	---	---	---	---	---
Outlays, mandatory		O	---	25	1,050	5,125	7,575	9,350	5,225	2,550	1,850	225	---	---
Creating Helpful Incentives to Produce Semiconductors (CHIPS) Loan Program Account (006-55-0521):														
Outlays, mandatory	376	O	---	109	436	---	---	---	---	---	---	---	---	---
Public Safety Communications Research Fund (006-55-0513):														
Outlays, mandatory	376	O	48	37	5	---	---	---	---	---	---	---	---	---
Working Capital Fund (006-55-4650):														
Spending authority from offsetting collections, discretionary	376	BA	184	185	160	164	167	171	175	179	183	188	192	196
Outlays, discretionary		O	179	281	170	175	187	186	182	186	182	186	191	195
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-119	-107	-103	-105	-108	-110	-113	-115	-118	-121	-124	-126
Non-Federal sources, discretionary		BA/O	-56	-78	-57	-58	-60	-61	-62	-64	-65	-67	-68	-70
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	1	-1	---	---	---	---	---	---	---
		O	4	96	10	12	19	15	7	7	-1	-2	-1	-1
Summary - National Institute of Standards and Technology														
Federal Funds:														
Appropriation accounts included above		BA	25,248	8,691	7,929	8,872	9,909	1,749	1,789	1,831	1,872	1,916	1,960	2,005
		O	1,238	1,896	3,629	8,757	11,881	14,199	8,444	5,097	4,267	2,187	1,931	1,973
National Telecommunications and Information Administration														
Federal Funds														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	50	62	110	113	115	118	120	123	126	129	132	135
Spending authority from offsetting collections, discretionary		BA	64	123	63	64	66	67	69	71	72	74	76	77
Outlays, discretionary		O	95	200	173	177	180	184	187	193	197	201	208	211
Salaries and Expenses (gross)		BA	114	185	173	177	181	185	189	194	198	203	208	212
		O	95	200	173	177	180	184	187	193	197	201	208	211
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-63	-123	-63	-64	-66	-67	-69	-71	-72	-74	-76	-77
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	50	62	110	113	115	118	120	123	126	129	132	135
		O	32	77	110	113	114	117	118	122	125	127	132	134
Broadband Connectivity Fund (006-60-0560):														
Appropriations, discretionary	376	BA	2,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	183	252	532	406	371	241	---	---	---	---	---
Outlays, mandatory		O	24	472	126	476	213	---	---	---	---	---	---	---
Total Broadband Connectivity Fund		BA	2,000	---	---	---	---	---	---	---	---	---	---	---
		O	24	655	378	1,008	619	371	241	---	---	---	---	---
Connecting Minority Communities Fund (006-60-0561):														
Outlays, mandatory	376	O	7	21	110	145	---	---	---	---	---	---	---	---
Middle Mile Deployment (006-60-0564):														
Appropriations, discretionary	376	BA	999	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	33	200	392	372	---	---	---	---	---	---	---
Digital Equity (006-60-0563):														
Appropriations, discretionary	376	BA	549	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	549	549	549	549	---	---	---	---	---	---	---
Outlays, discretionary		O	3	16	57	349	549	604	428	209	---	---	---	---
Total Digital Equity		BA	549	549	549	549	549	---	---	---	---	---	---	---
		O	3	16	57	349	549	604	428	209	---	---	---	---
Broadband Equity, Access, and Deployment Program (006-60-0562):														
Appropriations, discretionary	376	BA	42,438	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	182	1,731	9,298	16,641	14,220	74	67	61	48	39	31
Public Wireless Supply Chain Innovation Fund (006-60-0565):														
Appropriations, mandatory	376	BA	150	1,328	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	4	34	59	109	208	257	308	357	135	6	1
Facilities Management and Construction (006-60-2056):														
Appropriations, discretionary	376	BA	---	---	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	---	---	4	6	8	9	9	9	9	9	10	10
Digital Television Transition and Public Safety Fund (006-60-5396):														
Outlays, mandatory	376	O	1	1	---	---	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Spending authority from offsetting collections, mandatory	376	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	962	473	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	956	473	3	---	---	---	---	---	---	---	---	---
First Responder Network Authority (006-60-4421):														
Spending authority from offsetting collections, mandatory	376	BA	195	195	195	195	195	1,590	1,670	1,670	1,670	1,670	1,650	1,240
Outlays, mandatory		O	191	210	212	195	195	1,242	1,651	1,671	1,671	1,671	1,656	1,343
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-195	-195	-195	-195	-195	-1,590	-1,670	-1,670	-1,670	-1,670	-1,650	-1,240
Total First Responder Network Authority		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	15	17	---	---	-348	-19	1	1	1	6	103
Trust Funds														
Public Safety Trust Fund (006-60-8233):														
Appropriations, mandatory	376	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	1	---	1	---	---	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration														
Federal Funds:														
Appropriation accounts included above		BA	46,186	1,939	667	670	672	127	129	132	135	138	142	145
		O	1,057	1,477	2,644	11,370	18,412	15,181	1,108	716	553	320	193	279
Trust Funds:														
Appropriation accounts included above		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	11	1	---	1	---	---	---	---	---	---	---	---
Total National Telecommunications and Information Administration		BA	46,188	1,939	667	670	672	127	129	132	135	138	142	145
		O	1,068	1,478	2,644	11,371	18,412	15,181	1,108	716	553	320	193	279
Department of Commerce by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	84,877	22,979	21,720	21,498	25,464	14,111	14,726	17,229	21,090	15,561	15,318	15,538
		O	11,740	15,878	20,352	34,495	45,246	44,263	23,571	21,369	23,643	16,709	15,390	15,440
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	-7	-18	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Commerce - continued														
Offsetting governmental, mandatory	376	BA/O	-2	-3	-3	-4	-4	-4	-4	-5	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-2	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	---	-7	-15	-14	-12	-10	-9	-10	-10	-12	-12	-14
Total Federal Funds		BA	84,859	22,948	21,687	21,465	25,432	14,081	14,697	17,197	21,058	15,526	15,283	15,501
		O	11,722	15,847	20,319	34,462	45,214	44,233	23,542	21,337	23,611	16,674	15,355	15,403
Trust Funds:														
Appropriation accounts included above		BA	2	1	1	1	1	1	1	1	1	1	1	1
		O	11	-3	---	2	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	11	-4	-1	1	---	---	---	---	---	---	---	---
Department of Commerce by Type of Account														
Total appropriation accounts		BA	84,879	22,980	21,721	21,499	25,465	14,112	14,727	17,230	21,091	15,562	15,319	15,539
		O	11,751	15,875	20,352	34,497	45,247	44,264	23,572	21,370	23,644	16,710	15,391	15,441
Total offsetting receipts accounts		BA/O	-18	-32	-34	-34	-33	-31	-30	-33	-33	-36	-36	-38
Total Department of Commerce														
Total Department of Commerce		BA	84,861	22,948	21,687	21,465	25,432	14,081	14,697	17,197	21,058	15,526	15,283	15,501
		O	11,733	15,843	20,318	34,463	45,214	44,233	23,542	21,337	23,611	16,674	15,355	15,403
Department of Defense--Military Programs														
Military Personnel														
Federal Funds														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	48,688	49,673	50,364	51,739	53,287	54,120	55,389	55,777	56,167	56,560	56,956	57,355
Spending authority from offsetting collections, discretionary		BA	174	342	314	321	329	336	339	341	343	346	348	351
Spending authority from offsetting collections, mandatory		BA	165	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	50,243	50,952	48,939	51,732	53,272	54,143	55,388	55,819	56,210	56,603	56,999	57,399
Outlays, mandatory		O	165	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)		BA	49,027	50,015	50,678	52,060	53,616	54,456	55,728	56,118	56,510	56,906	57,304	57,706
		O	50,408	50,952	48,939	51,732	53,272	54,143	55,388	55,819	56,210	56,603	56,999	57,399

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-342	-314	-321	-329	-336	-339	-341	-343	-346	-348	-351
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-165	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-139	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army		BA	48,688	49,673	50,364	51,739	53,287	54,120	55,389	55,777	56,167	56,560	56,956	57,355
		O	50,186	50,610	48,625	51,411	52,943	53,807	55,049	55,478	55,867	56,257	56,651	57,048
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051	BA	2,623	2,694	2,847	2,821	2,970	3,124	3,500	3,679	3,854	4,036	4,229	4,429
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	3,403	3,573	3,750	3,944	4,133	4,330	4,540	4,754	4,984
Outlays, discretionary		O	2,623	2,694	2,847	2,821	2,970	3,124	3,500	3,679	3,854	4,036	4,229	4,429
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	3,403	3,573	3,750	3,944	4,133	4,330	4,540	4,754	4,984
Total Medicare-Eligible Retiree Health Fund Contribution, Army		BA	2,623	2,694	2,847	6,224	6,543	6,874	7,444	7,812	8,184	8,576	8,983	9,413
		O	2,623	2,694	2,847	6,224	6,543	6,874	7,444	7,812	8,184	8,576	8,983	9,413
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051	BA	35,094	36,588	38,020	39,578	40,055	40,855	42,482	42,779	43,079	43,380	43,684	43,990
Spending authority from offsetting collections, discretionary		BA	254	456	470	481	492	503	507	510	514	517	521	525
Spending authority from offsetting collections, mandatory		BA	188	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36,058	37,112	37,321	39,791	40,325	41,117	42,703	43,062	43,364	43,667	43,973	44,281
Outlays, mandatory		O	188	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)		BA	35,536	37,044	38,490	40,059	40,547	41,358	42,989	43,289	43,593	43,897	44,205	44,515
		O	36,246	37,112	37,321	39,791	40,325	41,117	42,703	43,062	43,364	43,667	43,973	44,281
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-254	-456	-470	-481	-492	-503	-507	-510	-514	-517	-521	-525
Federal sources, mandatory		BA/O	-188	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Total Military Personnel, Navy		BA	35,094	36,588	38,020	39,578	40,055	40,855	42,482	42,779	43,079	43,380	43,684	43,990
		O	35,804	36,656	36,851	39,310	39,833	40,614	42,196	42,552	42,850	43,150	43,452	43,756
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051	BA	1,884	1,986	2,176	2,332	2,484	2,551	2,654	2,697	2,825	2,960	3,100	3,247
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	2,567	2,649	2,774	2,891	3,030	3,176	3,327	3,487	3,654
Outlays, discretionary		O	1,884	1,986	2,176	2,332	2,484	2,551	2,654	2,697	2,825	2,960	3,100	3,247
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	2,567	2,649	2,774	2,891	3,030	3,176	3,327	3,487	3,654
Total Medicare-Eligible Retiree Health Fund Contribution, Navy		BA	1,884	1,986	2,176	4,899	5,133	5,325	5,545	5,727	6,001	6,287	6,587	6,901
		O	1,884	1,986	2,176	4,899	5,133	5,325	5,545	5,727	6,001	6,287	6,587	6,901
Military Personnel, Marine Corps (007-05-1105):														
Appropriations, discretionary	051	BA	14,564	14,999	15,580	16,112	16,555	17,113	17,759	17,883	18,008	18,135	18,261	18,389
Spending authority from offsetting collections, discretionary		BA	18	30	27	28	28	29	29	29	30	30	30	30
Outlays, discretionary		O	15,019	15,189	14,741	16,025	16,471	17,020	17,657	17,814	17,939	18,067	18,192	18,319
Military Personnel, Marine Corps (gross)		BA	14,582	15,029	15,607	16,140	16,583	17,142	17,788	17,912	18,038	18,165	18,291	18,419
		O	15,019	15,189	14,741	16,025	16,471	17,020	17,657	17,814	17,939	18,067	18,192	18,319
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-30	-27	-28	-28	-29	-29	-29	-30	-30	-30	-30
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps		BA	14,564	14,999	15,580	16,112	16,555	17,113	17,759	17,883	18,008	18,135	18,261	18,389
		O	14,996	15,159	14,714	15,997	16,443	16,991	17,628	17,785	17,909	18,037	18,162	18,289
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):														
Appropriations, discretionary	051	BA	993	1,028	1,103	1,136	1,191	1,245	1,304	1,412	1,479	1,549	1,623	1,700
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	1,318	1,379	1,446	1,514	1,586	1,663	1,742	1,826	1,913
Outlays, discretionary		O	993	1,028	1,103	1,136	1,191	1,245	1,304	1,412	1,479	1,549	1,623	1,700
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	1,318	1,379	1,446	1,514	1,586	1,663	1,742	1,826	1,913
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps		BA	993	1,028	1,103	2,454	2,570	2,691	2,818	2,998	3,142	3,291	3,449	3,613
		O	993	1,028	1,103	2,454	2,570	2,691	2,818	2,998	3,142	3,291	3,449	3,613
Military Personnel, Air Force (007-05-3500):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	35,253	35,283	36,767	37,161	38,099	38,866	39,816	40,095	40,375	40,658	40,943	41,229
Spending authority from offsetting collections, discretionary		BA	332	481	493	504	516	528	532	535	539	543	547	550
Spending authority from offsetting collections, mandatory		BA	199	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36,403	36,100	35,905	37,450	38,354	39,142	40,078	40,408	40,691	40,976	41,264	41,552
Outlays, mandatory		O	199	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)		BA	35,784	35,764	37,260	37,665	38,615	39,394	40,348	40,630	40,914	41,201	41,490	41,779
		O	36,602	36,100	35,905	37,450	38,354	39,142	40,078	40,408	40,691	40,976	41,264	41,552
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-353	-481	-493	-504	-516	-528	-532	-535	-539	-543	-547	-550
Non-Federal sources, discretionary		BA/O	-210	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-199	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-125	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	356	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force		BA	35,253	35,283	36,767	37,161	38,099	38,866	39,816	40,095	40,375	40,658	40,943	41,229
		O	35,840	35,619	35,412	36,946	37,838	38,614	39,546	39,873	40,152	40,433	40,717	41,002
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,824	1,855	2,048	2,180	2,293	2,394	2,456	2,482	2,600	2,724	2,854	2,989
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	2,377	2,463	2,550	2,660	2,789	2,922	3,062	3,208	3,362
Outlays, discretionary		O	1,824	1,855	2,048	2,180	2,293	2,394	2,456	2,482	2,600	2,724	2,854	2,989
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	2,377	2,463	2,550	2,660	2,789	2,922	3,062	3,208	3,362
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force		BA	1,824	1,855	2,048	4,557	4,756	4,944	5,116	5,271	5,522	5,786	6,062	6,351
		O	1,824	1,855	2,048	4,557	4,756	4,944	5,116	5,271	5,522	5,786	6,062	6,351
Military Personnel, Space Force (007-05-3510):														
Appropriations, discretionary	051	BA	---	1,113	1,267	1,293	1,391	1,436	1,476	1,486	1,497	1,507	1,518	1,528
Outlays, discretionary		O	---	1,069	1,217	1,284	1,378	1,425	1,466	1,478	1,489	1,499	1,510	1,520
Medicare-Eligible Retiree Health Fund Contribution, Space Force (007-05-1010):														
Appropriations, discretionary	051	BA	---	49	58	60	54	56	60	91	95	99	103	108
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	75	88	92	96	100	106	110	117	122
Outlays, discretionary		O	---	49	58	60	54	56	60	91	95	99	103	108

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	75	88	92	96	100	106	110	117	122
Total Medicare-Eligible Retiree Health Fund Contribution, Space Force		BA	---	49	58	135	142	148	156	191	201	209	220	230
		O	---	49	58	135	142	148	156	191	201	209	220	230
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051	BA	5,164	5,213	5,367	5,421	5,567	5,700	5,724	5,764	5,804	5,845	5,886	5,927
Spending authority from offsetting collections, discretionary		BA	34	43	43	44	45	46	46	47	47	47	48	48
Outlays, discretionary		O	5,063	5,252	5,372	5,434	5,573	5,708	5,740	5,780	5,819	5,860	5,902	5,942
Reserve Personnel, Army (gross)		BA	5,198	5,256	5,410	5,465	5,612	5,746	5,770	5,811	5,851	5,892	5,934	5,975
		O	5,063	5,252	5,372	5,434	5,573	5,708	5,740	5,780	5,819	5,860	5,902	5,942
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-43	-43	-44	-45	-46	-46	-47	-47	-47	-48	-48
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army		BA	5,164	5,213	5,367	5,421	5,567	5,700	5,724	5,764	5,804	5,845	5,886	5,927
		O	5,018	5,209	5,329	5,390	5,528	5,662	5,694	5,733	5,772	5,813	5,854	5,894
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051	BA	460	490	503	536	563	594	642	663	695	728	762	798
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	298	313	328	345	362	378	397	416	436
Outlays, discretionary		O	460	490	503	536	563	594	642	663	695	728	762	798
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	298	313	328	345	362	378	397	416	436
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army		BA	460	490	503	834	876	922	987	1,025	1,073	1,125	1,178	1,234
		O	460	490	503	834	876	922	987	1,025	1,073	1,125	1,178	1,234
Reserve Personnel, Navy (007-05-1405):														
Appropriations, discretionary	051	BA	2,282	2,401	2,505	2,609	2,665	2,722	2,797	2,817	2,836	2,856	2,876	2,896
Spending authority from offsetting collections, discretionary		BA	37	40	40	41	42	43	43	43	44	44	44	45
Outlays, discretionary		O	2,313	2,402	2,527	2,631	2,689	2,748	2,821	2,844	2,864	2,884	2,903	2,924
Reserve Personnel, Navy (gross)		BA	2,319	2,441	2,545	2,650	2,707	2,765	2,840	2,860	2,880	2,900	2,920	2,941
		O	2,313	2,402	2,527	2,631	2,689	2,748	2,821	2,844	2,864	2,884	2,903	2,924

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-40	-40	-41	-42	-43	-43	-43	-44	-44	-44	-45
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy		BA	2,282	2,401	2,505	2,609	2,665	2,722	2,797	2,817	2,836	2,856	2,876	2,896
		O	2,291	2,362	2,487	2,590	2,647	2,705	2,778	2,801	2,820	2,840	2,859	2,879
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):														
Appropriations, discretionary	051	BA	160	168	184	198	208	216	225	231	242	253	265	278
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	124	130	136	143	149	156	164	172	180
Outlays, discretionary		O	160	168	184	198	208	216	225	231	242	253	265	278
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	124	130	136	143	149	156	164	172	180
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy		BA	160	168	184	322	338	352	368	380	398	417	437	458
		O	160	168	184	322	338	352	368	380	398	417	437	458
Reserve Personnel, Marine Corps (007-05-1108):														
Appropriations, discretionary	051	BA	828	827	904	930	954	988	1,023	1,030	1,037	1,045	1,052	1,059
Spending authority from offsetting collections, discretionary		BA	10	16	12	12	13	13	13	13	13	13	13	13
Outlays, discretionary		O	810	842	907	936	961	994	1,029	1,037	1,045	1,052	1,059	1,066
Reserve Personnel, Marine Corps (gross)		BA	838	843	916	942	967	1,001	1,036	1,043	1,050	1,058	1,065	1,072
		O	810	842	907	936	961	994	1,029	1,037	1,045	1,052	1,059	1,066
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-16	-12	-12	-13	-13	-13	-13	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps		BA	828	827	904	930	954	988	1,023	1,030	1,037	1,045	1,052	1,059
		O	803	826	895	924	948	981	1,016	1,024	1,032	1,039	1,046	1,053
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):														
Appropriations, discretionary	051	BA	86	83	94	100	106	113	121	128	135	141	148	155
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	52	56	59	62	66	68	71	75	78

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	86	83	94	100	106	113	121	128	135	141	148	155
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	52	56	59	62	66	68	71	75	78
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps		BA	86	83	94	152	162	172	183	194	203	212	223	233
		O	86	83	94	152	162	172	183	194	203	212	223	233
Reserve Personnel, Air Force (007-05-3700):														
Appropriations, discretionary	051	BA	2,277	2,457	2,471	2,650	2,708	2,772	2,832	2,852	2,872	2,892	2,912	2,933
Spending authority from offsetting collections, discretionary		BA	12	12	13	13	14	14	14	14	14	14	14	15
Outlays, discretionary		O	2,307	2,341	2,469	2,623	2,700	2,763	2,823	2,849	2,869	2,888	2,908	2,930
Reserve Personnel, Air Force (gross)		BA	2,289	2,469	2,484	2,663	2,722	2,786	2,846	2,866	2,886	2,906	2,926	2,948
		O	2,307	2,341	2,469	2,623	2,700	2,763	2,823	2,849	2,869	2,888	2,908	2,930
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-12	-13	-13	-14	-14	-14	-14	-14	-14	-14	-15
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force		BA	2,277	2,457	2,471	2,650	2,708	2,772	2,832	2,852	2,872	2,892	2,912	2,933
		O	2,303	2,329	2,456	2,610	2,686	2,749	2,809	2,835	2,855	2,874	2,894	2,915
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):														
Appropriations, discretionary	051	BA	169	181	198	208	217	232	246	240	251	263	276	289
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	116	120	123	126	132	139	145	152	159
Outlays, discretionary		O	169	181	198	208	217	232	246	240	251	263	276	289
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	116	120	123	126	132	139	145	152	159
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force		BA	169	181	198	324	337	355	372	372	390	408	428	448
		O	169	181	198	324	337	355	372	372	390	408	428	448
National Guard Personnel, Army (007-05-2060):														
Appropriations, discretionary	051	BA	9,212	9,232	9,784	9,566	9,796	9,981	10,116	10,187	10,258	10,330	10,402	10,475
Spending authority from offsetting collections, discretionary		BA	1,315	1,550	44	45	46	47	47	48	48	48	49	49
Outlays, discretionary		O	10,478	10,863	9,232	9,597	9,758	9,949	10,091	10,173	10,244	10,315	10,388	10,460
National Guard Personnel, Army (gross)		BA	10,527	10,782	9,828	9,611	9,842	10,028	10,163	10,235	10,306	10,378	10,451	10,524

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
		O	10,478	10,863	9,232	9,597	9,758	9,949	10,091	10,173	10,244	10,315	10,388	10,460
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,761	-1,550	-44	-45	-46	-47	-47	-48	-48	-48	-49	-49
Non-Federal sources, discretionary		BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-619	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,108	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	9,212	9,232	9,784	9,566	9,796	9,981	10,116	10,187	10,258	10,330	10,402	10,475
		O	8,674	9,313	9,188	9,552	9,712	9,902	10,044	10,125	10,196	10,267	10,339	10,411
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	822	874	972	1,003	1,051	1,105	1,194	1,222	1,280	1,340	1,404	1,471
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	553	579	608	638	668	700	734	769	805
Outlays, discretionary		O	822	874	972	1,003	1,051	1,105	1,194	1,222	1,280	1,340	1,404	1,471
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	553	579	608	638	668	700	734	769	805
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army		BA	822	874	972	1,556	1,630	1,713	1,832	1,890	1,980	2,074	2,173	2,276
		O	822	874	972	1,556	1,630	1,713	1,832	1,890	1,980	2,074	2,173	2,276
National Guard Personnel, Air Force (007-05-3850):														
Appropriations, discretionary	051	BA	4,827	4,914	5,292	5,314	5,458	5,602	5,681	5,721	5,761	5,801	5,842	5,883
Spending authority from offsetting collections, discretionary		BA	193	54	69	71	72	74	74	75	75	76	76	77
Outlays, discretionary		O	5,222	5,109	5,156	5,353	5,494	5,639	5,721	5,764	5,803	5,844	5,886	5,928
National Guard Personnel, Air Force (gross)		BA	5,020	4,968	5,361	5,385	5,530	5,676	5,755	5,796	5,836	5,877	5,918	5,960
		O	5,222	5,109	5,156	5,353	5,494	5,639	5,721	5,764	5,803	5,844	5,886	5,928
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-231	-54	-69	-71	-72	-74	-74	-75	-75	-76	-76	-77
Non-Federal sources, discretionary		BA/O	-36	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	83	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force		BA	4,827	4,914	5,292	5,314	5,458	5,602	5,681	5,721	5,761	5,801	5,842	5,883
		O	4,955	5,055	5,087	5,282	5,422	5,565	5,647	5,689	5,728	5,768	5,810	5,851

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051	BA	314	336	372	391	411	432	444	453	474	497	520	545
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	280	288	301	307	321	337	353	370	388
Outlays, discretionary		O	314	336	372	391	411	432	444	453	474	497	520	545
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	280	288	301	307	321	337	353	370	388
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force		BA	314	336	372	671	699	733	751	774	811	850	890	933
		O	314	336	372	671	699	733	751	774	811	850	890	933
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051	BA	10,569	10,612	20,696	21,292	21,655	22,047	22,476	22,975	23,494	24,024	26,964	27,752
Outlays, mandatory		O	10,569	10,612	20,696	21,292	21,655	22,047	22,476	22,975	23,494	24,024	26,964	27,752
Summary - Military Personnel														
Federal Funds:														
Appropriation accounts included above		BA	178,093	183,056	199,572	215,793	221,376	226,431	233,143	236,000	239,093	242,268	247,926	251,506
		O	180,774	184,563	193,512	214,716	220,219	225,291	231,921	234,982	238,069	241,236	246,888	250,460
Operation and Maintenance														
Federal Funds														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051	BA	58,522	62,490	59,555	54,960	55,351	55,778	56,457	56,852	57,250	57,651	58,054	58,461
Appropriations, mandatory		BA	7	22	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9,363	13,865	13,900	14,220	14,547	14,881	14,985	15,090	15,196	15,302	15,410	15,517
Spending authority from offsetting collections, mandatory		BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	69,606	74,349	78,076	72,316	70,099	70,198	70,806	71,384	71,913	72,420	72,928	73,438
Outlays, mandatory		O	13	19	13	6	1	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)		BA	67,913	76,377	73,466	69,180	69,898	70,659	71,442	71,942	72,446	72,953	73,464	73,978
		O	69,619	74,368	78,089	72,322	70,100	70,198	70,806	71,384	71,913	72,420	72,928	73,438
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,199	-13,865	-13,900	-14,220	-14,547	-14,881	-14,985	-15,090	-15,196	-15,302	-15,410	-15,517
Non-Federal sources, discretionary		BA/O	-2,189	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-125	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5,805	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	9,828	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	103	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army		BA	58,529	62,512	59,566	54,960	55,351	55,778	56,457	56,852	57,250	57,651	58,054	58,461
		O	56,106	60,503	64,189	58,102	55,553	55,317	55,821	56,294	56,717	57,118	57,518	57,921
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051	BA	64,979	69,573	72,245	69,107	68,700	70,881	72,203	72,708	73,217	73,730	74,246	74,766
Appropriations, mandatory		BA	15	19	31	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6,110	7,804	4,856	4,968	5,082	5,199	5,235	5,272	5,309	5,346	5,383	5,421
Spending authority from offsetting collections, mandatory		BA	10	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	65,925	71,677	73,332	73,226	72,367	73,511	74,959	75,810	76,408	76,966	77,512	78,054
Outlays, mandatory		O	12	19	28	11	5	4	3	3	3	3	3	3
Operation and Maintenance, Navy (gross)		BA	71,114	77,399	77,135	74,078	73,785	76,083	77,441	77,983	78,529	79,079	79,632	80,190
		O	65,937	71,696	73,360	73,237	72,372	73,515	74,962	75,813	76,411	76,969	77,515	78,057
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,660	-7,804	-4,856	-4,968	-5,082	-5,199	-5,235	-5,272	-5,309	-5,346	-5,383	-5,421
Non-Federal sources, discretionary		BA/O	-780	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-8	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,641	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	971	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy		BA	64,994	69,592	72,276	69,107	68,700	70,881	72,203	72,708	73,217	73,730	74,246	74,766
		O	60,480	63,889	68,501	68,266	67,287	68,313	69,724	70,538	71,099	71,620	72,129	72,633
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051	BA	9,344	9,906	10,282	9,884	10,196	10,277	10,549	10,623	10,697	10,772	10,847	10,923
Appropriations, mandatory		BA	3	5	1	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	277	330	325	332	340	348	350	353	355	358	360	363
Spending authority from offsetting collections, mandatory		BA	12	14	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	9,092	9,772	10,677	10,287	10,371	10,515	10,716	10,864	10,954	11,034	11,112	11,190
Outlays, mandatory		O	8	17	3	1	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)		BA	9,636	10,255	10,608	10,216	10,536	10,625	10,899	10,976	11,052	11,130	11,207	11,286
		O	9,100	9,789	10,680	10,288	10,371	10,515	10,716	10,864	10,954	11,034	11,112	11,190
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-148	-330	-325	-332	-340	-348	-350	-353	-355	-358	-360	-363
Non-Federal sources, discretionary		BA/O	-79	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-10	-10	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-81	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps		BA	9,347	9,911	10,283	9,884	10,196	10,277	10,549	10,623	10,697	10,772	10,847	10,923
		O	8,863	9,447	10,355	9,956	10,031	10,167	10,366	10,511	10,599	10,676	10,752	10,827
Operation and Maintenance, Air Force (007-10-3400):														
Appropriations, discretionary	051	BA	57,440	61,013	62,750	61,561	61,352	62,381	64,688	65,141	65,597	66,056	66,518	66,984
Appropriations, mandatory		BA	3	24	19	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,771	3,794	3,830	3,918	4,008	4,100	4,129	4,158	4,187	4,216	4,246	4,276
Spending authority from offsetting collections, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	56,685	60,030	65,167	65,441	65,180	65,754	67,297	68,411	69,085	69,637	70,135	70,626
Outlays, mandatory		O	42	15	18	7	3	1	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)		BA	60,226	64,831	66,599	65,479	65,360	66,481	68,817	69,299	69,784	70,272	70,764	71,260
		O	56,727	60,045	65,185	65,448	65,183	65,755	67,297	68,411	69,085	69,637	70,135	70,626
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,436	-3,794	-3,830	-3,918	-4,008	-4,100	-4,129	-4,158	-4,187	-4,216	-4,246	-4,276
Non-Federal sources, discretionary		BA/O	-571	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-36	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-762	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	998	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	24	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Total Operation and Maintenance, Air Force		BA	57,443	61,037	62,769	61,561	61,352	62,381	64,688	65,141	65,597	66,056	66,518	66,984
		O	53,684	56,251	61,355	61,530	61,175	61,655	63,168	64,253	64,898	65,421	65,889	66,350
Operation and Maintenance, Space Force (007-10-3410):														
Appropriations, discretionary	051	BA	3,458	4,089	5,017	4,903	5,075	5,427	5,441	5,479	5,517	5,556	5,595	5,634
Spending authority from offsetting collections, discretionary		BA	204	370	370	379	387	396	399	402	404	407	410	413
Outlays, discretionary		O	2,935	4,171	5,101	5,138	5,340	5,629	5,754	5,821	5,868	5,913	5,955	5,997
Operation and Maintenance, Space Force (gross)		BA	3,662	4,459	5,387	5,282	5,462	5,823	5,840	5,881	5,921	5,963	6,005	6,047
		O	2,935	4,171	5,101	5,138	5,340	5,629	5,754	5,821	5,868	5,913	5,955	5,997
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-134	-370	-370	-379	-387	-396	-399	-402	-404	-407	-410	-413
Non-Federal sources, discretionary		BA/O	-79	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-98	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	107	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Space Force		BA	3,458	4,089	5,017	4,903	5,075	5,427	5,441	5,479	5,517	5,556	5,595	5,634
		O	2,722	3,801	4,731	4,759	4,953	5,233	5,355	5,419	5,464	5,506	5,545	5,584
Operation and Maintenance, Defense-wide (007-10-0100):														
Appropriations, discretionary	051	BA	58,903	77,250	52,768	56,542	62,596	63,074	63,698	64,144	64,593	65,045	65,500	65,959
Appropriations, mandatory		BA	13	24	28	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	2	3	4	5	5	7	7	8	8
Spending authority from offsetting collections, discretionary		BA	2,122	3,262	3,529	3,610	3,693	3,778	3,805	3,831	3,858	3,885	3,912	3,940
Outlays, discretionary		O	48,385	52,347	71,289	66,451	66,310	65,067	64,330	64,902	65,388	65,847	66,308	66,773
Outlays, mandatory		O	11	15	25	9	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	2	3	4	5	5	7	7	8	8
Operation and Maintenance, Defense-wide (gross)		BA	61,038	80,536	56,326	60,154	66,292	66,856	67,508	67,980	68,458	68,937	69,420	69,907
		O	48,396	52,362	71,315	66,462	66,314	65,071	64,335	64,907	65,395	65,854	66,316	66,781
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,842	-3,262	-3,529	-3,610	-3,693	-3,778	-3,805	-3,831	-3,858	-3,885	-3,912	-3,940
Non-Federal sources, discretionary		BA/O	-272	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,014	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	987	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide		BA	58,916	77,274	52,797	56,544	62,599	63,078	63,703	64,149	64,600	65,052	65,508	65,967
		O	46,282	49,100	67,786	62,852	62,621	61,293	60,530	61,076	61,537	61,969	62,404	62,841
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	438	493	525	539	549	558	569	573	577	581	585	589
Spending authority from offsetting collections, discretionary		BA	1	11	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	438	426	521	541	553	563	574	580	584	588	592	596
Office of the Inspector General (gross)		BA	439	504	535	549	559	569	580	584	588	592	596	600
		O	438	426	521	541	553	563	574	580	584	588	592	596
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-11	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	438	493	525	539	549	558	569	573	577	581	585	589
		O	436	415	511	531	543	552	563	569	573	577	581	585
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051	BA	3,035	3,213	3,631	3,455	3,505	3,432	3,489	3,513	3,538	3,563	3,588	3,613
Spending authority from offsetting collections, discretionary		BA	15	18	19	19	20	20	20	21	21	21	21	21
Outlays, discretionary		O	3,016	3,096	3,566	3,480	3,492	3,459	3,477	3,504	3,529	3,554	3,579	3,604
Operation and Maintenance, Army Reserve (gross)		BA	3,050	3,231	3,650	3,474	3,525	3,452	3,509	3,534	3,559	3,584	3,609	3,634
		O	3,016	3,096	3,566	3,480	3,492	3,459	3,477	3,504	3,529	3,554	3,579	3,604
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-103	-18	-19	-19	-20	-20	-20	-21	-21	-21	-21	-21
Non-Federal sources, discretionary		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	119	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve		BA	3,035	3,213	3,631	3,455	3,505	3,432	3,489	3,513	3,538	3,563	3,588	3,613
		O	2,885	3,078	3,547	3,461	3,472	3,439	3,457	3,483	3,508	3,533	3,558	3,583

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051	BA	1,174	1,278	1,381	1,290	1,383	1,420	1,447	1,457	1,467	1,478	1,488	1,498
Spending authority from offsetting collections, discretionary		BA	10	27	18	18	19	19	19	20	20	20	20	20
Outlays, discretionary		O	1,149	1,139	1,422	1,374	1,368	1,410	1,444	1,463	1,474	1,485	1,495	1,506
Operation and Maintenance, Navy Reserve (gross)		BA	1,184	1,305	1,399	1,308	1,402	1,439	1,466	1,477	1,487	1,498	1,508	1,518
		O	1,149	1,139	1,422	1,374	1,368	1,410	1,444	1,463	1,474	1,485	1,495	1,506
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-27	-18	-18	-19	-19	-19	-20	-20	-20	-20	-20
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve		BA	1,174	1,278	1,381	1,290	1,383	1,420	1,447	1,457	1,467	1,478	1,488	1,498
		O	1,139	1,112	1,404	1,356	1,349	1,391	1,425	1,443	1,454	1,465	1,475	1,486
Operation and Maintenance, Marine Corps Reserve (007-10-1107):														
Appropriations, discretionary	051	BA	295	347	329	328	340	348	356	358	361	364	366	369
Spending authority from offsetting collections, discretionary		BA	---	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	278	346	351	329	335	344	351	356	359	362	365	368
Operation and Maintenance, Marine Corps Reserve (gross)		BA	295	351	331	330	342	350	358	360	363	366	368	371
		O	278	346	351	329	335	344	351	356	359	362	365	368
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operation and Maintenance, Marine Corps Reserve		BA	295	347	329	328	340	348	356	358	361	364	366	369
		O	278	342	349	327	333	342	349	354	357	360	363	366
Operation and Maintenance, Air Force Reserve (007-10-3740):														
Appropriations, discretionary	051	BA	3,419	3,701	4,116	4,014	3,928	4,029	4,317	4,347	4,378	4,408	4,439	4,470
Spending authority from offsetting collections, discretionary		BA	223	289	295	302	309	316	318	320	323	325	327	329
Outlays, discretionary		O	3,630	3,807	4,318	4,305	4,238	4,300	4,534	4,626	4,667	4,701	4,734	4,767
Operation and Maintenance, Air Force Reserve (gross)		BA	3,642	3,990	4,411	4,316	4,237	4,345	4,635	4,667	4,701	4,733	4,766	4,799
		O	3,630	3,807	4,318	4,305	4,238	4,300	4,534	4,626	4,667	4,701	4,734	4,767

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-217	-289	-295	-302	-309	-316	-318	-320	-323	-325	-327	-329
Non-Federal sources, discretionary		BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-38	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	63	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve		BA	3,419	3,701	4,116	4,014	3,928	4,029	4,317	4,347	4,378	4,408	4,439	4,470
		O	3,382	3,518	4,023	4,003	3,929	3,984	4,216	4,306	4,344	4,376	4,407	4,438
Operation and Maintenance, Army National Guard (007-10-2065):														
Appropriations, discretionary	051	BA	7,735	8,316	8,683	8,645	8,674	8,757	8,916	8,978	9,041	9,105	9,168	9,232
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	40	41	41	42	43	44	45	46	47	48
Spending authority from offsetting collections, discretionary		BA	105	263	263	269	275	282	284	286	288	290	292	294
Outlays, discretionary		O	8,229	7,989	8,847	8,835	8,885	8,960	9,091	9,180	9,251	9,318	9,384	9,449
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	40	41	41	42	43	44	45	46	47	48
Operation and Maintenance, Army National Guard (gross)		BA	7,840	8,579	8,986	8,955	8,990	9,081	9,243	9,308	9,374	9,441	9,507	9,574
		O	8,229	7,989	8,887	8,876	8,926	9,002	9,134	9,224	9,296	9,364	9,431	9,497
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-633	-263	-263	-269	-275	-282	-284	-286	-288	-290	-292	-294
Non-Federal sources, discretionary		BA/O	-221	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-60	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	809	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard		BA	7,735	8,316	8,723	8,686	8,715	8,799	8,959	9,022	9,086	9,151	9,215	9,280
		O	7,375	7,726	8,624	8,607	8,651	8,720	8,850	8,938	9,008	9,074	9,139	9,203
Operation and Maintenance, Air National Guard (007-10-3840):														
Appropriations, discretionary	051	BA	6,789	7,382	7,254	7,045	7,054	7,400	7,763	7,817	7,872	7,927	7,983	8,039
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	4	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	625	680	680	696	712	728	733	738	743	749	754	759
Outlays, discretionary		O	7,300	8,057	8,176	7,876	7,738	7,985	8,323	8,468	8,542	8,608	8,672	8,735

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	5	5	5	5	5	5	5	5	5
Operation and Maintenance, Air National Guard (gross)		BA	7,414	8,062	7,938	7,746	7,771	8,133	8,501	8,560	8,620	8,681	8,742	8,803
		O	7,300	8,057	8,180	7,881	7,743	7,990	8,328	8,473	8,547	8,613	8,677	8,740
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-593	-680	-680	-696	-712	-728	-733	-738	-743	-749	-754	-759
Non-Federal sources, discretionary		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-100	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	97	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard		BA	6,789	7,382	7,258	7,050	7,059	7,405	7,768	7,822	7,877	7,932	7,988	8,044
		O	6,677	7,377	7,500	7,185	7,031	7,262	7,595	7,735	7,804	7,864	7,923	7,981
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	---	11,567	12,186	19,500	21,916	21,414	20,655	19,885	19,004	18,095
Outlays, discretionary		O	---	---	---	4,627	7,766	13,160	17,235	19,568	20,491	20,397	19,807	19,000
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	16	16	17	17	17	18	18	18	18	19	19	19
Outlays, discretionary		O	16	17	17	17	17	17	17	18	18	19	19	19
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	971	886	903	908	915	935	942	948	955	961	968
Outlays, discretionary		O	---	631	770	861	903	907	922	931	939	947	953	959
Support for International Sporting Competitions (007-10-0838):														
Appropriations, discretionary	051	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	2	2	2	2	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	37,221	39,038	38,227	27,072	27,432	27,938	28,641	28,841	29,043	29,247	29,451	29,658
Spending authority from offsetting collections, discretionary		BA	2,224	5,374	5,541	5,668	5,799	5,932	5,974	6,016	6,058	6,100	6,143	6,186
Spending authority from offsetting collections, mandatory		BA	1,830	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	38,218	44,739	44,215	36,313	33,988	33,883	34,317	34,586	34,856	35,112	35,362	35,610
Outlays, mandatory		O	1,830	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)		BA	41,275	44,412	43,768	32,740	33,231	33,870	34,615	34,857	35,101	35,347	35,594	35,844

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
		O	40,048	44,739	44,215	36,313	33,988	33,883	34,317	34,586	34,856	35,112	35,362	35,610
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,998	-3,092	-5,541	-5,668	-5,799	-5,932	-5,974	-6,016	-6,058	-6,100	-6,143	-6,186
Non-Federal sources, discretionary		BA/O	-294	-2,282	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1,830	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-249	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	317	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program		BA	37,221	39,038	38,227	27,072	27,432	27,938	28,641	28,841	29,043	29,247	29,451	29,658
		O	35,926	39,365	38,674	30,645	28,189	27,951	28,343	28,570	28,798	29,012	29,219	29,424
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	10	1,309	893	837	877	901	912	918	925	931	938	944
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	654	773	968	870	878	900	912	920	927	933	939
The Department of Defense Environmental Restoration Accounts (gross)		BA	11	1,309	893	837	877	901	912	918	925	931	938	944
		O	---	654	773	968	870	878	900	912	920	927	933	939
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts		BA	10	1,309	893	837	877	901	912	918	925	931	938	944
		O	-6	654	773	968	870	878	900	912	920	927	933	939
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	25	318	233	236	238	240	245	247	248	250	252	254
Outlays, discretionary		O	---	184	196	256	236	238	242	245	247	249	250	253
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	6,360	-2,831	115	117	117	118	120	121	122	123	123	124
Outlays, discretionary		O	3,760	545	353	363	232	119	119	119	119	120	121	122
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Humanitarian, Disaster, and Civic Aid		BA	6,360	-2,831	115	117	117	118	120	121	122	123	123	124
		O	3,757	545	353	363	232	119	119	119	119	120	121	122
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	345	352	351	353	360	368	376	379	381	384	387	389
Spending authority from offsetting collections, discretionary		BA	---	3	38	39	40	41	41	41	42	42	42	42
Outlays, discretionary		O	308	314	431	409	421	396	402	409	415	418	422	425
Cooperative Threat Reduction Account (gross)		BA	345	355	389	392	400	409	417	420	423	426	429	431
		O	308	314	431	409	421	396	402	409	415	418	422	425
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-38	-39	-40	-41	-41	-41	-42	-42	-42	-42
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Threat Reduction Account		BA	345	352	351	353	360	368	376	379	381	384	387	389
		O	304	311	393	370	381	355	361	368	373	376	380	383
Afghanistan Security Forces Fund (007-10-2091):														
Appropriations, discretionary	051	BA	-700	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	108	141	132	112	24	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-578	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	229	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	349	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund		BA	-700	---	---	---	---	---	---	---	---	---	---	---
		O	-470	141	132	112	24	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):														
Appropriations, discretionary	051	BA	250	410	398	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	449	469	479	194	93	41	18	6	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund		BA	250	410	398	---	---	---	---	---	---	---	---	---
		O	429	469	479	194	93	41	18	6	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	051	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Train and Equip Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Account (007-10-0111):														
Appropriations, discretionary	051	BA	86	112	55	56	57	57	58	58	59	59	60	60
Outlays, discretionary		O	122	143	95	70	56	56	57	58	59	59	60	60
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Account		BA	86	112	55	56	57	57	58	58	59	59	60	60
		O	114	143	95	70	56	56	57	58	59	59	60	60
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	---	9	4	1	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	981	890	911	930	949	969	990	1,011	1,032	1,053	1,076	1,098

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	847	865	907	926	946	965	986	1,007	1,028	1,049	1,072	1,093
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	3	1	1	1	1	1	1	1	1	2	1	1
Outlays, mandatory		O	3	2	2	1	1	1	1	1	1	2	1	1
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	5	8	7	9	9	9	9	9	9	8	8	8
Outlays, discretionary		O	4	11	11	9	9	9	9	9	9	8	8	8
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	32	32	32	40	40	40	40	36	37	37	38	39
Outlays, discretionary		O	28	39	31	36	38	39	40	38	37	37	38	38
Overseas Military Facility Investment Recovery (007-10-5193):														
Outlays, discretionary	051	O	---	2	---	---	---	---	---	---	---	---	---	---
Mutually Beneficial Activities (007-10-5613):														
Appropriations, mandatory	051	BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	---	1	1	1	---	---	---	---	---	---	---
Department of Defense World War II Commemoration Fund (007-10-5630):														
Outlays, discretionary	051	O	2	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Vietnam War Commemoration Fund (007-10-5750):														
Outlays, mandatory	051	O	1	3	1	---	---	---	---	---	---	---	---	---
Support of Athletic Programs (007-10-5616):														
Appropriations, mandatory	051	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	2	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	3	---	2	2	2	---	---	---	---	---	---
Summary - Operation and Maintenance														
Federal Funds:														
Appropriation accounts included above		BA	320,211	349,785	330,797	324,459	331,943	344,887	354,207	356,039	357,640	359,247	360,755	362,255
		O	291,269	309,958	345,718	330,396	326,694	332,408	340,669	346,769	350,401	352,761	354,544	356,097
Procurement														
Federal Funds														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	3,200	3,831	3,012	2,942	2,615	2,732	2,726	2,745	2,764	2,784	2,803	2,823
Appropriations, mandatory		BA	67	6	8	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary		BA	206	774	500	512	524	536	540	543	547	550	554	558
Outlays, discretionary		O	4,386	4,081	4,267	4,173	3,881	3,408	3,304	3,275	3,275	3,291	3,309	3,332
Outlays, mandatory		O	332	8	8	2	---	---	---	---	---	---	---	---
Aircraft Procurement, Army (gross)		BA	3,473	4,611	3,520	3,454	3,139	3,268	3,266	3,288	3,311	3,334	3,357	3,381
		O	4,718	4,089	4,275	4,175	3,881	3,408	3,304	3,275	3,275	3,291	3,309	3,332
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-235	-774	-500	-512	-524	-536	-540	-543	-547	-551	-555	-559
Non-Federal sources, discretionary		BA/O	-234	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	179	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army		BA	3,267	3,837	3,020	2,942	2,615	2,732	2,726	2,745	2,764	2,783	2,802	2,822
		O	4,249	3,315	3,775	3,663	3,357	2,872	2,764	2,732	2,728	2,740	2,754	2,773
Missile Procurement, Army (007-15-2032):														
Appropriations, discretionary	051	BA	6,431	4,653	4,962	6,165	6,708	6,585	6,817	6,865	6,913	6,961	7,010	7,059
Spending authority from offsetting collections, discretionary		BA	165	593	550	563	576	589	593	597	601	605	610	614
Outlays, discretionary		O	4,294	5,048	5,202	5,498	6,190	6,606	6,960	7,158	7,318	7,411	7,479	7,538
Missile Procurement, Army (gross)		BA	6,596	5,246	5,512	6,728	7,284	7,174	7,410	7,462	7,514	7,566	7,620	7,673
		O	4,294	5,048	5,202	5,498	6,190	6,606	6,960	7,158	7,318	7,411	7,479	7,538
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-207	-593	-550	-563	-576	-589	-593	-597	-601	-605	-610	-614
Non-Federal sources, discretionary		BA/O	-70	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-41	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	153	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army		BA	6,431	4,653	4,962	6,165	6,708	6,585	6,817	6,865	6,913	6,961	7,010	7,059
		O	4,017	4,455	4,652	4,935	5,614	6,017	6,367	6,561	6,717	6,806	6,869	6,924
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):														
Appropriations, discretionary	051	BA	5,243	4,505	3,766	4,671	4,970	4,480	5,282	5,319	5,356	5,394	5,431	5,469

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary		BA	6	16	15	15	16	16	16	16	16	17	17	17
Outlays, discretionary		O	4,310	4,265	4,688	4,349	4,313	4,538	4,671	4,886	5,078	5,256	5,328	5,381
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)		BA	5,249	4,521	3,781	4,686	4,986	4,496	5,298	5,335	5,372	5,411	5,448	5,486
		O	4,310	4,265	4,688	4,349	4,313	4,538	4,671	4,886	5,078	5,256	5,328	5,381
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-16	-15	-15	-16	-16	-16	-16	-16	-17	-17	-17
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army		BA	5,243	4,505	3,766	4,671	4,970	4,480	5,282	5,319	5,356	5,394	5,431	5,469
		O	4,305	4,249	4,673	4,334	4,297	4,522	4,655	4,870	5,062	5,239	5,311	5,364
Procurement of Ammunition, Army (007-15-2034):														
Appropriations, discretionary	051	BA	3,659	3,997	2,968	3,087	3,726	4,252	3,747	3,773	3,800	3,826	3,853	3,880
Spending authority from offsetting collections, discretionary		BA	921	2,387	2,319	2,372	2,427	2,483	2,500	2,518	2,535	2,553	2,571	2,589
Outlays, discretionary		O	3,354	5,907	6,515	6,925	6,247	6,015	6,289	6,324	6,306	6,328	6,364	6,408
Procurement of Ammunition, Army (gross)		BA	4,580	6,384	5,287	5,459	6,153	6,735	6,247	6,291	6,335	6,379	6,424	6,469
		O	3,354	5,907	6,515	6,925	6,247	6,015	6,289	6,324	6,306	6,328	6,364	6,408
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,081	-2,387	-2,319	-2,372	-2,427	-2,483	-2,500	-2,518	-2,535	-2,553	-2,571	-2,589
Non-Federal sources, discretionary		BA/O	-45	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-331	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	536	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army		BA	3,659	3,997	2,968	3,087	3,726	4,252	3,747	3,773	3,800	3,826	3,853	3,880
		O	2,228	3,520	4,196	4,553	3,820	3,532	3,789	3,806	3,771	3,775	3,793	3,819
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051	BA	10,301	8,603	8,673	9,179	9,640	10,081	10,094	10,165	10,236	10,307	10,380	10,452
Appropriations, mandatory		BA	3	22	24	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	106	263	161	165	168	172	174	175	176	177	178	180

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	8,493	8,048	8,928	8,942	9,153	9,670	9,897	10,092	10,201	10,299	10,386	10,463
Outlays, mandatory		O	41	13	16	18	10	3	2	1	---	---	---	---
Other Procurement, Army (gross)		BA	10,410	8,888	8,858	9,344	9,808	10,253	10,268	10,340	10,412	10,484	10,558	10,632
		O	8,534	8,061	8,944	8,960	9,163	9,673	9,899	10,093	10,201	10,299	10,386	10,463
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-56	-263	-161	-165	-168	-172	-174	-175	-176	-177	-178	-180
Non-Federal sources, discretionary		BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army		BA	10,304	8,625	8,697	9,179	9,640	10,081	10,094	10,165	10,236	10,307	10,380	10,452
		O	8,418	7,798	8,783	8,795	8,995	9,501	9,725	9,918	10,025	10,122	10,208	10,283
Joint Improvised-Threat Defeat Fund (007-15-2093):														
Outlays, discretionary	051	O	6	25	20	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	25	20	---	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (007-15-1506):														
Appropriations, discretionary	051	BA	17,662	19,032	17,337	17,488	17,354	18,085	19,234	19,369	19,504	19,641	19,778	19,917
Appropriations, mandatory		BA	50	54	60	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	17,782	20,190	19,942	19,059	17,467	17,674	17,983	18,454	18,918	19,175	19,368	19,544
Outlays, mandatory		O	29	44	50	44	28	14	5	4	2	1	---	---
Aircraft Procurement, Navy (gross)		BA	17,714	19,092	17,403	17,494	17,360	18,091	19,240	19,376	19,511	19,648	19,785	19,924
		O	17,811	20,234	19,992	19,103	17,495	17,688	17,988	18,458	18,920	19,176	19,368	19,544
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy		BA	17,712	19,086	17,397	17,488	17,354	18,085	19,234	19,369	19,504	19,641	19,778	19,917
		O	17,767	20,228	19,986	19,097	17,489	17,682	17,982	18,451	18,913	19,169	19,361	19,537
Weapons Procurement, Navy (007-15-1507):														
Appropriations, discretionary	051	BA	3,995	4,823	6,876	7,282	8,708	9,810	10,299	10,371	10,444	10,517	10,590	10,665
Appropriations, mandatory		BA	---	---	13	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	34	31	31	32	32	33	33	34	34	34	34	35
Outlays, discretionary		O	3,725	4,377	4,749	5,590	6,603	7,620	8,621	9,421	9,919	10,209	10,379	10,490
Outlays, mandatory		O	---	2	10	2	1	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)		BA	4,029	4,854	6,920	7,314	8,740	9,843	10,332	10,405	10,478	10,551	10,624	10,700
		O	3,725	4,379	4,759	5,592	6,604	7,620	8,621	9,421	9,919	10,209	10,379	10,490
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-33	-31	-31	-32	-32	-33	-33	-34	-34	-34	-34	-35
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy		BA	3,995	4,823	6,889	7,282	8,708	9,810	10,299	10,371	10,444	10,517	10,590	10,665
		O	3,686	4,348	4,728	5,560	6,572	7,587	8,588	9,387	9,885	10,175	10,345	10,455
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):														
Appropriations, discretionary	051	BA	881	921	1,293	1,736	1,192	1,314	1,352	1,361	1,371	1,381	1,390	1,400
Spending authority from offsetting collections, discretionary		BA	10	27	27	28	28	29	29	29	30	30	30	30
Outlays, discretionary		O	900	933	969	1,125	1,367	1,322	1,366	1,345	1,372	1,384	1,391	1,402
Procurement of Ammunition, Navy and Marine Corps (gross)		BA	891	948	1,320	1,764	1,220	1,343	1,381	1,390	1,401	1,411	1,420	1,430
		O	900	933	969	1,125	1,367	1,322	1,366	1,345	1,372	1,384	1,391	1,402
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-27	-27	-28	-28	-29	-29	-29	-30	-30	-30	-30
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps		BA	881	921	1,293	1,736	1,192	1,314	1,352	1,361	1,371	1,381	1,390	1,400
		O	894	906	942	1,097	1,339	1,293	1,337	1,316	1,342	1,354	1,361	1,372
Shipbuilding and Conversion, Navy (007-15-1611):														
Appropriations, discretionary	051	BA	21,945	31,758	32,849	31,213	35,201	33,978	32,359	32,586	32,814	33,043	33,275	33,508
Outlays, discretionary		O	18,158	20,734	24,231	27,012	29,856	31,545	32,611	32,805	32,759	32,756	32,834	32,870
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Shipbuilding and Conversion, Navy		BA	21,945	31,758	32,849	31,213	35,201	33,978	32,359	32,586	32,814	33,043	33,275	33,508
		O	18,157	20,734	24,231	27,012	29,856	31,545	32,611	32,805	32,759	32,756	32,834	32,870
National Sea-Based Deterrence Fund (007-15-1612):														
Appropriations, discretionary	051	BA	4,777	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,075	2,783	1,500	1,400	199	---	---	---	---	---	---	---
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	11,072	12,141	14,535	14,531	14,184	14,136	15,331	15,438	15,546	15,655	15,765	15,875
Appropriations, mandatory		BA	47	34	137	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	99	42	285	292	298	305	307	309	312	314	316	318
Outlays, discretionary		O	10,335	9,503	11,976	13,897	14,406	14,483	14,571	15,121	15,451	15,652	15,801	15,929
Outlays, mandatory		O	11	31	52	69	33	15	8	3	2	1	---	---
Other Procurement, Navy (gross)		BA	11,218	12,217	14,957	14,823	14,482	14,441	15,638	15,747	15,858	15,969	16,081	16,193
		O	10,346	9,534	12,028	13,966	14,439	14,498	14,579	15,124	15,453	15,653	15,801	15,929
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-87	-42	-285	-292	-298	-305	-307	-309	-312	-314	-316	-318
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy		BA	11,119	12,175	14,672	14,531	14,184	14,136	15,331	15,438	15,546	15,655	15,765	15,875
		O	10,240	9,492	11,743	13,674	14,141	14,193	14,272	14,815	15,141	15,339	15,485	15,611

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Coastal Defense Augmentation (007-15-0380):														
Outlays, discretionary	051	O	---	23	15	11	---	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):														
Appropriations, discretionary	051	BA	3,764	3,670	3,979	4,666	4,699	3,882	3,684	3,710	3,736	3,762	3,788	3,815
Appropriations, mandatory		BA	10	4	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	54	55	56	58	59	59	60	60	61	61	61
Outlays, discretionary		O	2,386	2,681	3,595	4,042	4,283	4,408	4,172	3,928	3,817	3,798	3,808	3,822
Outlays, mandatory		O	21	17	14	14	8	3	1	---	---	---	---	---
Procurement, Marine Corps (gross)		BA	3,775	3,728	4,062	4,722	4,757	3,941	3,743	3,770	3,796	3,823	3,849	3,876
		O	2,407	2,698	3,609	4,056	4,291	4,411	4,173	3,928	3,817	3,798	3,808	3,822
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-54	-55	-56	-58	-59	-59	-60	-60	-61	-61	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps		BA	3,774	3,674	4,007	4,666	4,699	3,882	3,684	3,710	3,736	3,762	3,788	3,815
		O	2,404	2,644	3,554	4,000	4,233	4,352	4,114	3,868	3,757	3,737	3,747	3,761
Aircraft Procurement, Air Force (007-15-3010):														
Appropriations, discretionary	051	BA	17,420	21,875	20,315	23,985	24,218	23,824	24,663	24,836	25,009	25,185	25,361	25,538
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	255	340	340	348	356	364	367	369	372	374	377	380
Outlays, discretionary		O	16,448	16,053	18,238	21,316	22,482	23,226	24,167	24,196	24,630	24,961	25,176	25,384
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Aircraft Procurement, Air Force (gross)		BA	17,676	22,215	20,655	24,333	24,574	24,188	25,030	25,205	25,381	25,559	25,738	25,918
		O	16,449	16,053	18,238	21,316	22,482	23,226	24,167	24,196	24,630	24,961	25,176	25,384
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-145	-340	-340	-348	-356	-364	-367	-369	-372	-374	-377	-380
Non-Federal sources, discretionary		BA/O	-158	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	49	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Total Aircraft Procurement, Air Force		BA	17,421	21,875	20,315	23,985	24,218	23,824	24,663	24,836	25,009	25,185	25,361	25,538
		O	16,146	15,713	17,898	20,968	22,126	22,862	23,800	23,827	24,258	24,587	24,799	25,004
Missile Procurement, Air Force (007-15-3020):														
Appropriations, discretionary	051	BA	2,547	2,999	5,530	4,612	10,289	11,463	12,569	12,657	12,746	12,835	12,925	13,015
Spending authority from offsetting collections, discretionary		BA	4	130	130	133	136	139	140	141	142	143	144	145
Outlays, discretionary		O	2,737	2,372	3,045	4,079	5,046	7,352	9,253	10,793	11,701	12,321	12,640	12,870
Missile Procurement, Air Force (gross)		BA	2,551	3,129	5,660	4,745	10,425	11,602	12,709	12,798	12,888	12,978	13,069	13,160
		O	2,737	2,372	3,045	4,079	5,046	7,352	9,253	10,793	11,701	12,321	12,640	12,870
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-130	-130	-133	-136	-139	-140	-141	-142	-143	-144	-145
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force		BA	2,547	2,999	5,530	4,612	10,289	11,463	12,569	12,657	12,746	12,835	12,925	13,015
		O	2,725	2,242	2,915	3,946	4,910	7,213	9,113	10,652	11,559	12,178	12,496	12,725
Space Procurement, Air Force (007-15-3021):														
Outlays, discretionary	051	O	1,306	680	360	151	70	---	---	---	---	---	---	---
Procurement, Space Force (007-15-3022):														
Appropriations, discretionary	051	BA	2,929	4,455	4,714	5,219	5,001	4,414	4,476	4,507	4,539	4,571	4,603	4,635
Spending authority from offsetting collections, discretionary		BA	193	54	54	55	57	58	58	59	59	59	60	60
Outlays, discretionary		O	1,215	2,170	3,110	3,926	4,486	4,711	4,708	4,669	4,619	4,592	4,591	4,608
Procurement, Space Force (gross)		BA	3,122	4,509	4,768	5,274	5,058	4,472	4,534	4,566	4,598	4,630	4,663	4,695
		O	1,215	2,170	3,110	3,926	4,486	4,711	4,708	4,669	4,619	4,592	4,591	4,608
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-54	-54	-55	-57	-58	-58	-59	-59	-59	-60	-60
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-172	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Space Force		BA	2,929	4,455	4,714	5,219	5,001	4,414	4,476	4,507	4,539	4,571	4,603	4,635
		O	1,194	2,116	3,056	3,871	4,429	4,653	4,650	4,610	4,560	4,533	4,531	4,548

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Procurement of Ammunition, Air Force (007-15-3011):														
Appropriations, discretionary	051	BA	314	857	703	765	1,044	800	944	951	957	964	971	978
Spending authority from offsetting collections, discretionary		BA	19	220	220	225	230	236	237	239	241	242	244	246
Outlays, discretionary		O	1,791	1,625	1,110	1,015	913	948	1,011	1,014	1,058	1,073	1,090	1,101
Procurement of Ammunition, Air Force (gross)		BA	333	1,077	923	990	1,274	1,036	1,181	1,190	1,198	1,206	1,215	1,224
		O	1,791	1,625	1,110	1,015	913	948	1,011	1,014	1,058	1,073	1,090	1,101
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-220	-220	-225	-230	-236	-237	-239	-241	-242	-244	-246
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force		BA	314	857	703	765	1,044	800	944	951	957	964	971	978
		O	1,771	1,405	890	790	683	712	774	775	817	831	846	855
Other Procurement, Air Force (007-15-3080):														
Appropriations, discretionary	051	BA	26,817	29,178	30,418	29,771	29,044	28,869	29,721	29,929	30,139	30,350	30,562	30,776
Appropriations, mandatory		BA	-1	4	29	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	109	645	645	660	675	691	695	700	705	710	715	720
Outlays, discretionary		O	26,736	27,090	29,849	30,090	29,875	29,470	30,062	30,354	30,572	30,785	31,004	31,226
Outlays, mandatory		O	---	4	29	---	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)		BA	26,925	29,827	31,092	30,431	29,719	29,560	30,416	30,629	30,844	31,060	31,277	31,496
		O	26,736	27,094	29,878	30,090	29,875	29,470	30,062	30,354	30,572	30,785	31,004	31,226
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,326	-645	-645	-660	-675	-691	-695	-700	-705	-710	-715	-720
Non-Federal sources, discretionary		BA/O	-175	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1,222	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	161	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force		BA	26,816	29,182	30,447	29,771	29,044	28,869	29,721	29,929	30,139	30,350	30,562	30,776
		O	25,235	26,449	29,233	29,430	29,200	28,779	29,367	29,654	29,867	30,075	30,289	30,506

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Procurement, Defense-wide (007-15-0300):														
Appropriations, discretionary	051	BA	7,226	7,230	6,057	6,394	6,568	6,936	7,656	7,710	7,764	7,818	7,873	7,928
Spending authority from offsetting collections, discretionary		BA	343	511	503	515	526	539	542	546	550	554	558	562
Outlays, discretionary		O	6,594	6,640	7,243	7,282	7,544	7,323	7,355	7,751	8,012	8,177	8,283	8,359
Outlays, mandatory		O	23	---	---	---	---	---	---	---	---	---	---	---
Procurement, Defense-wide (gross)		BA	7,569	7,741	6,560	6,909	7,094	7,475	8,198	8,256	8,314	8,372	8,431	8,490
		O	6,617	6,640	7,243	7,282	7,544	7,323	7,355	7,751	8,012	8,177	8,283	8,359
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-240	-511	-503	-515	-526	-539	-542	-546	-550	-554	-558	-562
Non-Federal sources, discretionary		BA/O	-58	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-171	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	92	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide		BA	7,226	7,230	6,057	6,394	6,568	6,936	7,656	7,710	7,764	7,818	7,873	7,928
		O	6,319	6,129	6,740	6,767	7,018	6,784	6,813	7,205	7,462	7,623	7,725	7,797
National Guard and Reserve Equipment (007-15-0350):														
Appropriations, discretionary	051	BA	950	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	622	615	744	812	538	265	99	30	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total National Guard and Reserve Equipment		BA	950	1,000	---	---	---	---	---	---	---	---	---	---
		O	619	615	744	812	538	265	99	30	---	---	---	---
Defense Production Act Purchases (007-15-0360):														
Appropriations, discretionary	051	BA	988	373	969	768	556	567	326	328	331	333	335	338
Appropriations, mandatory		BA	250	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	323	497	778	769	641	604	458	393	350	340	331	334
Outlays, mandatory		O	---	145	85	20	---	---	---	---	---	---	---	---
Total Defense Production Act Purchases		BA	1,238	373	969	768	556	567	326	328	331	333	335	338
		O	323	642	863	789	641	604	458	393	350	340	331	334

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Defense Production Act Program Account (007-15-0361):														
Outlays, discretionary	051	O	4	4	4	2	2	2	2	2	2	2	2	---
Chemical Agents and Munitions Destruction, Defense (007-15-0390):														
Appropriations, discretionary	051	BA	1,093	1,060	1,092	831	258	72	55	55	56	56	57	57
Spending authority from offsetting collections, discretionary		BA	---	10	15	15	16	16	16	16	16	17	17	17
Outlays, discretionary		O	1,103	574	888	908	678	406	238	144	97	77	73	73
Chemical Agents and Munitions Destruction, Defense (gross)		BA	1,093	1,070	1,107	846	274	88	71	71	72	73	74	74
		O	1,103	574	888	908	678	406	238	144	97	77	73	73
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-10	-15	-15	-16	-16	-16	-16	-16	-17	-17	-17
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense		BA	1,093	1,060	1,092	831	258	72	55	55	56	56	57	57
		O	1,089	564	873	893	662	390	222	128	81	60	56	56
Summary - Procurement														
Federal Funds:														
Appropriation accounts included above		BA	153,641	167,085	170,347	175,305	185,975	186,280	191,335	192,675	194,025	195,382	196,749	198,127
		O	136,176	141,079	156,374	166,550	170,191	175,360	181,502	185,805	189,056	191,441	193,143	194,594
Research, Development, Test, and Evaluation														
Federal Funds														
Research, Development, Test and Evaluation, Army (007-20-2040):														
Appropriations, discretionary	051	BA	14,580	17,124	15,775	13,664	12,623	13,808	13,309	13,402	13,496	13,590	13,686	13,781
Appropriations, mandatory		BA	39	22	8	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	35,226	36,998	15,000	15,345	15,698	16,059	16,171	16,285	16,399	16,513	16,629	16,745
Spending authority from offsetting collections, mandatory		BA	5	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	58,020	55,115	37,291	35,889	33,360	32,385	30,142	29,641	29,776	29,957	30,156	30,366
Outlays, mandatory		O	23	11	13	8	4	3	2	2	2	2	2	2
Research, Development, Test and Evaluation, Army (gross)		BA	49,850	54,146	30,785	29,011	28,323	29,869	29,482	29,689	29,897	30,105	30,317	30,528
		O	58,043	55,126	37,304	35,897	33,364	32,388	30,144	29,643	29,778	29,959	30,158	30,368
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Federal sources, discretionary		BA/O	-43,631	-36,998	-15,000	-15,345	-15,698	-16,059	-16,171	-16,285	-16,399	-16,513	-16,629	-16,745
Non-Federal sources, discretionary		BA/O	-174	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6,160	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,419	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army		BA	14,619	17,146	15,783	13,664	12,623	13,808	13,309	13,402	13,496	13,590	13,686	13,781
		O	14,230	18,126	22,302	20,550	17,664	16,327	13,971	13,356	13,377	13,444	13,527	13,621
Research, Development, Test and Evaluation, Navy (007-20-1319):														
Appropriations, discretionary	051	BA	21,953	26,044	26,922	27,576	26,604	24,362	24,760	24,933	25,108	25,284	25,461	25,639
Appropriations, mandatory		BA	102	245	149	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	453	686	700	716	733	749	755	760	765	771	776	781
Spending authority from offsetting collections, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20,218	22,820	26,421	27,874	28,025	26,086	25,574	25,589	25,652	25,820	25,979	26,150
Outlays, mandatory		O	129	122	162	75	20	6	3	2	1	---	---	---
Research, Development, Test and Evaluation, Navy (gross)		BA	22,513	26,975	27,771	28,292	27,337	25,111	25,515	25,693	25,873	26,055	26,237	26,420
		O	20,347	22,942	26,583	27,949	28,045	26,092	25,577	25,591	25,653	25,820	25,979	26,150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-311	-686	-700	-716	-733	-749	-755	-760	-765	-771	-776	-781
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-191	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	64	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Total Research, Development, Test and Evaluation, Navy		BA	22,055	26,289	27,071	27,576	26,604	24,362	24,760	24,933	25,108	25,284	25,461	25,639
		O	20,013	22,256	25,883	27,233	27,312	25,343	24,822	24,831	24,888	25,049	25,203	25,369
Research, Development, Test and Evaluation, Air Force (007-20-3600):														
Appropriations, discretionary	051	BA	41,480	45,081	46,565	46,851	46,493	46,163	46,122	46,445	46,770	47,097	47,427	47,759
Appropriations, mandatory		BA	30	64	171	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,151	5,608	6,100	6,240	6,384	6,531	6,576	6,622	6,669	6,715	6,762	6,810
Outlays, discretionary		O	41,092	46,758	52,559	53,622	52,617	52,377	52,504	52,688	53,011	53,361	53,722	54,094
Outlays, mandatory		O	43	52	116	69	15	3	2	2	1	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)		BA	45,661	50,753	52,836	53,091	52,877	52,694	52,698	53,067	53,439	53,812	54,189	54,569
		O	41,135	46,810	52,675	53,691	52,632	52,380	52,506	52,690	53,012	53,361	53,722	54,094
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,224	-5,608	-6,100	-6,240	-6,384	-6,531	-6,576	-6,622	-6,669	-6,715	-6,762	-6,810
Non-Federal sources, discretionary		BA/O	-176	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-58	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	272	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force		BA	41,510	45,145	46,736	46,851	46,493	46,163	46,122	46,445	46,770	47,097	47,427	47,759
		O	36,735	41,202	46,575	47,451	46,248	45,849	45,930	46,068	46,343	46,646	46,960	47,284
Research, Development, Test, and Evaluation, Space Force (007-20-3620):														
Appropriations, discretionary	051	BA	11,446	16,503	19,199	17,983	16,393	19,850	19,168	19,302	19,437	19,573	19,710	19,848
Spending authority from offsetting collections, discretionary		BA	1,323	1,880	1,600	1,637	1,674	1,713	1,725	1,737	1,749	1,761	1,774	1,786
Outlays, discretionary		O	10,605	14,267	18,606	20,090	19,253	19,965	20,795	20,834	20,995	21,154	21,294	21,443
Research, Development, Test, and Evaluation, Space Force (gross)		BA	12,769	18,383	20,799	19,620	18,067	21,563	20,893	21,039	21,186	21,334	21,484	21,634
		O	10,605	14,267	18,606	20,090	19,253	19,965	20,795	20,834	20,995	21,154	21,294	21,443
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,463	-1,880	-1,600	-1,637	-1,674	-1,713	-1,725	-1,737	-1,749	-1,761	-1,774	-1,786
Non-Federal sources, discretionary		BA/O	-80	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	203	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Refund, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test, and Evaluation, Space Force		BA	11,446	16,503	19,199	17,983	16,393	19,850	19,168	19,302	19,437	19,573	19,710	19,848
		O	9,062	12,387	17,006	18,453	17,579	18,252	19,070	19,097	19,246	19,393	19,520	19,657
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):														
Appropriations, discretionary	051	BA	29,343	34,657	36,186	38,653	38,452	39,054	38,696	38,967	39,240	39,514	39,791	40,069
Appropriations, mandatory		BA	96	62	82	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	871	2,207	2,308	2,361	2,415	2,471	2,488	2,506	2,523	2,541	2,559	2,577
Outlays, discretionary		O	27,790	30,577	37,321	40,100	40,672	41,216	40,975	41,150	41,333	41,623	41,907	42,198
Outlays, mandatory		O	60	25	55	42	17	2	1	1	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)		BA	30,310	36,926	38,576	41,014	40,867	41,525	41,184	41,473	41,763	42,055	42,350	42,646
		O	27,850	30,602	37,376	40,142	40,689	41,218	40,976	41,151	41,333	41,623	41,907	42,198
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,014	-2,207	-2,308	-2,361	-2,415	-2,471	-2,488	-2,506	-2,523	-2,541	-2,559	-2,577
Non-Federal sources, discretionary		BA/O	-141	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-178	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	455	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide		BA	29,439	34,719	36,268	38,653	38,452	39,054	38,696	38,967	39,240	39,514	39,791	40,069
		O	26,695	28,395	35,068	37,781	38,274	38,747	38,488	38,645	38,810	39,082	39,348	39,621
Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) for America Defense Fund (007-20-0403):														
Appropriations, mandatory	051	BA	---	400	400	400	400	400	---	---	---	---	---	---
Outlays, mandatory		O	---	220	340	380	392	398	178	58	18	6	---	---
Department of Defense Rapid Prototyping Fund (007-20-0402):														
Outlays, discretionary	051	O	59	21	15	---	---	---	---	---	---	---	---	---
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051	BA	277	446	331	351	367	388	419	422	425	428	431	434
Outlays, discretionary		O	264	331	363	353	353	369	393	411	418	422	425	429
Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753):														
Appropriations, mandatory	051	BA	1	1	1	1	1	1	1	1	1	1	1	1

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	1	2	1	1	1	1	1	1	1	1	1	1
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above		BA	119,347	140,649	145,789	145,479	141,333	144,026	142,475	143,472	144,477	145,487	146,507	147,531
		O	107,059	122,940	147,553	152,202	147,823	145,286	142,853	142,467	143,101	144,043	144,984	145,982
Military Construction														
Federal Funds														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051	BA	1,834	2,009	1,471	2,527	2,378	1,338	1,202	1,210	1,219	1,227	1,236	1,245
Spending authority from offsetting collections, discretionary		BA	5,528	5,778	6,367	6,513	6,663	6,817	6,864	6,912	6,961	7,009	7,058	7,108
Outlays, discretionary		O	5,957	8,543	9,500	9,602	9,785	10,143	10,010	9,433	9,252	8,475	8,456	8,440
Military Construction, Army (gross)		BA	7,362	7,787	7,838	9,040	9,041	8,155	8,066	8,122	8,180	8,236	8,294	8,353
		O	5,957	8,543	9,500	9,602	9,785	10,143	10,010	9,433	9,252	8,475	8,456	8,440
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,695	-5,778	-6,367	-6,513	-6,663	-6,817	-6,864	-6,912	-6,961	-7,009	-7,058	-7,108
Non-Federal sources, discretionary		BA/O	-68	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-993	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	220	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army		BA	1,834	2,009	1,471	2,527	2,378	1,338	1,202	1,210	1,219	1,227	1,236	1,245
		O	1,194	2,765	3,133	3,089	3,122	3,326	3,146	2,521	2,291	1,466	1,398	1,332
Military Construction, Navy and Marine Corps (007-25-1205):														
Appropriations, discretionary	051	BA	4,367	5,397	6,022	5,130	5,196	3,875	3,373	3,397	3,420	3,444	3,468	3,493
Spending authority from offsetting collections, discretionary		BA	228	184	188	192	197	201	203	204	206	207	208	210
Outlays, discretionary		O	3,733	2,129	3,934	4,850	5,129	5,197	5,188	4,856	4,413	4,083	3,863	3,731
Military Construction, Navy and Marine Corps (gross)		BA	4,595	5,581	6,210	5,322	5,393	4,076	3,576	3,601	3,626	3,651	3,676	3,703
		O	3,733	2,129	3,934	4,850	5,129	5,197	5,188	4,856	4,413	4,083	3,863	3,731
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-184	-188	-192	-197	-201	-203	-204	-206	-207	-208	-210
Non-Federal sources, discretionary		BA/O	-189	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps		BA	4,367	5,397	6,022	5,130	5,196	3,875	3,373	3,397	3,420	3,444	3,468	3,493
		O	3,530	1,945	3,746	4,658	4,932	4,996	4,985	4,652	4,207	3,876	3,655	3,521
Military Construction, Air Force (007-25-3300):														
Appropriations, discretionary	051	BA	2,720	3,990	2,605	3,515	3,153	3,388	3,174	3,196	3,219	3,241	3,264	3,287
Outlays, discretionary		O	1,670	2,667	3,544	3,671	3,548	3,438	3,371	3,255	3,191	3,205	3,210	3,228
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-79	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	73	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force		BA	2,720	3,990	2,605	3,515	3,153	3,388	3,174	3,196	3,219	3,241	3,264	3,287
		O	1,591	2,667	3,544	3,671	3,548	3,438	3,371	3,255	3,191	3,205	3,210	3,228
Military Construction, Defense-wide (007-25-0500):														
Appropriations, discretionary	051	BA	2,377	3,070	2,985	3,508	3,384	3,267	3,471	3,495	3,520	3,544	3,569	3,594
Outlays, discretionary		O	2,239	1,946	2,430	2,825	2,612	2,938	3,105	3,228	3,333	3,404	3,444	3,480
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide		BA	2,377	3,070	2,985	3,508	3,384	3,267	3,471	3,495	3,520	3,544	3,569	3,594
		O	2,228	1,946	2,430	2,825	2,612	2,938	3,105	3,228	3,333	3,404	3,444	3,480
North Atlantic Treaty Organization Security Investment Program (007-25-0804):														
Appropriations, discretionary	051	BA	216	220	293	353	429	525	647	652	656	661	665	670
Outlays, discretionary		O	171	448	438	448	472	522	542	602	632	646	655	662
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	505	599	340	494	246	182	271	273	275	277	279	281
Outlays, discretionary		O	234	421	561	548	438	380	289	277	290	279	276	273
Military Construction, Air National Guard (007-25-3830):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	448	311	179	133	188	187	187	188	190	191	192	194
Outlays, discretionary		O	172	286	341	248	186	180	186	186	186	189	189	190
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air National Guard		BA	448	311	179	133	188	187	187	188	190	191	192	194
		O	163	286	341	248	186	180	186	186	186	189	189	190
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	136	277	107	214	42	113	131	132	133	134	135	136
Outlays, discretionary		O	79	97	158	161	161	130	117	118	126	127	131	131
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	72	159	51	36	36	37	39	39	40	40	40	40
Outlays, discretionary		O	41	67	96	100	79	56	45	41	39	39	40	40
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	170	106	292	69	68	68	68	69	69	70	70	71
Outlays, discretionary		O	87	103	128	152	156	121	99	88	75	73	71	70
Chemical Demilitarization Construction, Defense-wide (007-25-0391):														
Outlays, discretionary	051	O	2	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	530	575	389	364	412	389	394	397	400	402	405	408
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	410	630	570	539	517	397	395	394	395	397	400	402
Department of Defense Base Closure Account (gross)		BA	537	575	389	364	412	389	394	397	400	402	405	408
		O	410	630	570	539	517	397	395	394	395	397	400	402
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account		BA	530	575	389	364	412	389	394	397	400	402	405	408
		O	402	630	570	539	517	397	395	394	395	397	400	402
Department of Defense Base Closure Account 1990 (007-25-0510):														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, discretionary	051	O	3	4	3	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):														
Outlays, discretionary	051	O	1	40	34	24	24	---	---	---	---	---	---	---
Natick Land Conveyance (007-25-5756):														
Spending authority from offsetting collections, mandatory	051	BA	---	21	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	3	4	4	3	2	1	1	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-21	---	---	---	---	---	---	---	---	---	---
Total Natick Land Conveyance		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-20	3	4	4	3	2	1	1	---	---	---
Summary - Military Construction														
Federal Funds:														
Appropriation accounts included above		BA	13,375	16,713	14,734	16,343	15,532	13,369	12,957	13,048	13,141	13,231	13,323	13,419
		O	9,726	11,399	15,185	16,467	16,251	16,487	16,282	15,363	14,766	13,701	13,469	13,329
Family Housing														
Federal Funds														
Family Housing Construction, Army (007-30-0720):														
Appropriations, discretionary	051	BA	188	491	305	223	235	238	339	341	344	346	349	351
Outlays, discretionary		O	132	169	217	319	325	287	257	251	285	311	329	337
Family Housing Operation and Maintenance, Army (007-30-0725):														
Appropriations, discretionary	051	BA	391	446	385	412	372	386	389	392	394	397	400	403
Spending authority from offsetting collections, discretionary		BA	3	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	358	472	403	425	396	396	397	398	401	404	407	410
Family Housing Operation and Maintenance, Army (gross)		BA	394	456	395	422	382	397	400	403	405	408	411	414
		O	358	472	403	425	396	396	397	398	401	404	407	410
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Total Family Housing Operation and Maintenance, Army		BA	391	446	385	412	372	386	389	392	394	397	400	403
		O	354	462	393	415	386	385	386	387	390	393	396	399
Family Housing Construction, Navy and Marine Corps (007-30-0730):														
Appropriations, discretionary	051	BA	91	337	277	389	120	271	197	198	200	201	203	204
Outlays, discretionary		O	119	55	105	196	242	265	227	235	219	212	208	203
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														
Appropriations, discretionary	051	BA	357	378	364	376	390	401	416	419	422	425	428	431
Spending authority from offsetting collections, discretionary		BA	6	19	20	20	21	21	22	22	22	22	22	22
Outlays, discretionary		O	393	402	420	395	403	414	429	436	439	443	446	449
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)		BA	363	397	384	396	411	422	438	441	444	447	450	453
		O	393	402	420	395	403	414	429	436	439	443	446	449
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-19	-20	-20	-21	-21	-22	-22	-22	-22	-22	-22
Non-Federal sources, discretionary		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps		BA	357	378	364	376	390	401	416	419	422	425	428	431
		O	367	383	400	375	382	393	407	414	417	421	424	427
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary	051	BA	116	252	237	80	82	84	85	86	86	87	87	88
Outlays, discretionary		O	55	109	135	191	193	178	162	138	98	96	94	89
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force		BA	116	252	237	80	82	84	85	86	86	87	87	88
		O	53	109	135	191	193	178	162	138	98	96	94	89
Family Housing Operation and Maintenance, Air Force (007-30-0745):														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	325	366	314	350	358	365	373	376	378	381	384	386
Spending authority from offsetting collections, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	311	360	343	341	345	354	362	367	372	375	379	381
Family Housing Operation and Maintenance, Air Force (gross)		BA	327	368	314	350	358	365	373	376	378	381	384	386
		O	311	360	343	341	345	354	362	367	372	375	379	381
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force		BA	325	366	314	350	358	365	373	376	378	381	384	386
		O	304	358	343	341	345	354	362	367	372	375	379	381
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):														
Appropriations, discretionary	051	BA	50	50	51	52	53	54	55	55	56	56	57	57
Outlays, discretionary		O	51	44	46	50	52	53	54	54	56	56	56	56
Department of Defense Family Housing Improvement Fund (007-30-0834):														
Appropriations, discretionary	051	BA	6	6	7	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	24	27	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	18	12	9	9	9	7	7	7	7	7	7	7
Outlays, mandatory		O	24	34	4	3	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund		BA	30	33	7	7	7	7	7	7	7	7	7	7
		O	42	46	13	12	9	7	7	7	7	7	7	7
Homeowners Assistance Fund (007-30-4090):														
Outlays, discretionary	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Family Housing														
Federal Funds:														
Appropriation accounts included above		BA	1,548	2,353	1,940	1,889	1,617	1,806	1,861	1,874	1,887	1,900	1,915	1,927
		O	1,423	1,626	1,652	1,899	1,934	1,922	1,862	1,853	1,844	1,871	1,893	1,899
Revolving and Management Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Federal Funds														
National Defense Stockpile Transaction Fund (007-40-4555):														
Appropriations, discretionary	051	BA	125	94	8	8	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	94	71	122	64	64	64	64	64	64	64	68	64
Outlays, discretionary		O	---	45	50	43	40	26	15	9	6	6	6	6
Outlays, mandatory		O	40	90	116	92	73	64	64	64	64	64	68	64
National Defense Stockpile Transaction Fund (gross)		BA	219	165	130	72	70	70	70	70	70	70	74	70
		O	40	135	166	135	113	90	79	73	70	70	74	70
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-102	-71	-122	-64	-64	-64	-64	-64	-64	-64	-64	-64
Total National Defense Stockpile Transaction Fund		BA	117	94	8	8	6	6	6	6	6	6	10	6
		O	-62	64	44	71	49	26	15	9	6	6	10	6
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	661	718	860	785	785	785	785	785	785	785	785	785
Outlays, mandatory		O	651	723	861	882	848	785	785	785	785	785	785	785
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-717	-718	-860	-785	-785	-785	-785	-785	-785	-785	-785	-785
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	57	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-68	5	1	97	63	---	---	---	---	---	---	---
National Defense Sealift Fund (007-40-4557):														
Appropriations, discretionary	051	BA	211	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	232	40	31	10	---	---	---	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):														
Appropriations, discretionary	051	BA	500	145	28	29	30	30	30	30	30	31	31	31
Contract authority, mandatory		BA	6,562	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11,020	13,104	12,631	12,921	13,218	13,522	13,618	13,713	13,809	13,905	14,003	14,101
Spending authority from offsetting collections, mandatory		BA	-7,231	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10,158	13,118	12,634	13,515	13,697	13,342	13,515	13,651	13,763	13,863	13,961	14,059

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Working Capital Fund, Army (gross)		BA	10,851	13,249	12,659	12,950	13,248	13,552	13,648	13,743	13,839	13,936	14,034	14,132
		O	10,158	13,118	12,634	13,515	13,697	13,342	13,515	13,651	13,763	13,863	13,961	14,059
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10,837	-12,300	-12,060	-12,337	-12,621	-12,911	-13,002	-13,093	-13,184	-13,277	-13,370	-13,463
Non-Federal sources, discretionary		BA/O	-109	-804	-571	-584	-598	-611	-616	-620	-624	-629	-633	-637
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-74	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army		BA	-169	145	28	29	29	30	30	30	31	30	31	32
		O	-788	14	3	594	478	-180	-103	-62	-45	-43	-42	-41
Working Capital Fund, Navy (007-40-493002):														
Appropriations, discretionary	051	BA	150	---	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	7,419	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	32,979	34,240	34,936	35,740	36,562	37,403	37,664	37,928	38,193	38,461	38,730	39,001
Spending authority from offsetting collections, mandatory		BA	-7,714	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	32,022	34,242	34,936	35,663	36,049	36,871	37,348	37,713	38,024	38,291	38,559	38,829
Working Capital Fund, Navy (gross)		BA	32,834	34,240	34,936	35,740	36,562	37,403	37,664	37,928	38,193	38,461	38,730	39,001
		O	32,022	34,242	34,936	35,663	36,049	36,871	37,348	37,713	38,024	38,291	38,559	38,829
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32,295	-33,815	-34,502	-35,296	-36,107	-36,938	-37,196	-37,457	-37,719	-37,983	-38,249	-38,517
Non-Federal sources, discretionary		BA/O	-358	-425	-434	-444	-454	-465	-468	-471	-474	-478	-481	-484
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-327	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy		BA	-145	---	---	---	1	---	---	---	---	---	---	---
		O	-631	2	---	-77	-512	-532	-316	-215	-169	-170	-171	-172
Working Capital Fund, Air Force (007-40-493003):														
Appropriations, discretionary	051	BA	486	81	84	87	90	94	97	98	98	99	100	100
Contract authority, mandatory		BA	10,444	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	25,227	27,865	28,808	29,471	30,148	30,842	31,058	31,275	31,494	31,715	31,937	32,160
Spending authority from offsetting collections, mandatory		BA	-10,509	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	25,551	27,880	28,809	28,990	29,874	30,580	30,946	31,236	31,479	31,699	31,922	32,144

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Working Capital Fund, Air Force (gross)		BA	25,648	27,946	28,892	29,558	30,238	30,936	31,155	31,373	31,592	31,814	32,037	32,260
		O	25,551	27,880	28,809	28,990	29,874	30,580	30,946	31,236	31,479	31,699	31,922	32,144
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24,383	-27,275	-28,155	-28,803	-29,465	-30,143	-30,354	-30,566	-30,780	-30,996	-31,213	-31,431
Non-Federal sources, discretionary		BA/O	-434	-590	-653	-668	-683	-699	-704	-709	-714	-719	-724	-729
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-410	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force		BA	421	81	84	87	90	94	97	98	98	99	100	100
		O	734	15	1	-481	-274	-262	-112	-39	-15	-16	-15	-16
Working Capital Fund, Defense-wide (007-40-493005):														
Appropriations, discretionary	051	BA	129	8	115	11	10	9	9	9	9	9	9	9
Contract authority, mandatory		BA	52,590	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	52,673	57,258	54,465	55,718	56,999	58,310	58,718	59,129	59,543	59,960	60,380	60,802
Spending authority from offsetting collections, mandatory		BA	-43,580	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	53,059	56,190	56,898	56,531	56,506	57,600	58,321	58,865	59,323	59,738	60,157	60,577
Outlays, mandatory		O	152	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-wide (gross)		BA	61,812	57,266	54,580	55,729	57,009	58,319	58,727	59,138	59,552	59,969	60,389	60,811
		O	53,211	56,190	56,898	56,531	56,506	57,600	58,321	58,865	59,323	59,738	60,157	60,577
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50,607	-54,241	-51,604	-52,791	-54,005	-55,247	-55,634	-56,023	-56,416	-56,810	-57,208	-57,609
Non-Federal sources, discretionary		BA/O	-1,953	-3,017	-2,861	-2,927	-2,994	-3,063	-3,084	-3,106	-3,128	-3,150	-3,172	-3,194
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-655	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	542	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-wide		BA	9,139	8	115	11	10	9	9	9	8	9	9	8
		O	651	-1,068	2,433	813	-493	-710	-397	-264	-221	-222	-223	-226
Working Capital Fund, Defense Commissary Agency (007-40-493004):														
Appropriations, discretionary	051	BA	1,162	1,421	1,448	1,416	1,388	1,399	1,424	1,434	1,444	1,454	1,464	1,475
Contract authority, mandatory		BA	4,218	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,211	4,763	4,863	4,975	5,089	5,206	5,242	5,279	5,316	5,354	5,391	5,429
Spending authority from offsetting collections, mandatory		BA	-4,104	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,503	5,949	6,201	6,378	6,462	6,586	6,655	6,706	6,753	6,803	6,849	6,897

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund, Defense Commissary Agency (gross)		BA	5,487	6,184	6,311	6,391	6,477	6,605	6,666	6,713	6,760	6,808	6,855	6,904
		O	5,508	5,949	6,201	6,378	6,462	6,586	6,655	6,706	6,753	6,803	6,849	6,897
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-4,206	-4,759	-4,859	-4,971	-5,085	-5,202	-5,238	-5,275	-5,312	-5,349	-5,387	-5,424
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense Commissary Agency		BA	1,276	1,421	1,448	1,416	1,388	1,399	1,424	1,434	1,444	1,455	1,464	1,476
		O	1,298	1,186	1,338	1,403	1,373	1,380	1,413	1,427	1,437	1,450	1,458	1,469
Buildings Maintenance Fund (007-40-4931):														
Spending authority from offsetting collections, mandatory	051	BA	281	395	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory		O	314	341	372	379	395	395	395	395	395	395	395	395
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-336	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	55	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-23	-54	-23	-16	---	---	---	---	---	---	---	---
Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932):														
Appropriations, discretionary	051	BA	-30	-30	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,188	1,485	1,516	1,551	1,587	1,623	1,634	1,646	1,657	1,669	1,681	1,692
Outlays, discretionary		O	1,187	1,538	1,591	1,632	1,667	1,603	1,621	1,634	1,645	1,656	1,669	1,679
Defense Counterintelligence and Security Agency Working Capital Fund (gross)		BA	1,158	1,455	1,516	1,551	1,587	1,623	1,634	1,646	1,657	1,669	1,681	1,692
		O	1,187	1,538	1,591	1,632	1,667	1,603	1,621	1,634	1,645	1,656	1,669	1,679
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,176	-1,485	-1,516	-1,551	-1,587	-1,623	-1,634	-1,646	-1,657	-1,669	-1,681	-1,692
Additional offsets against gross BA only:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Total Defense Counterintelligence and Security Agency Working Capital Fund		BA	-30	-30	---	---	---	---	---	---	---	---	---	---
		O	11	53	75	81	80	-20	-13	-12	-12	-13	-12	-13
Summary - Revolving and Management Funds														
Federal Funds:														
Appropriation accounts included above		BA	10,820	1,719	1,683	1,551	1,524	1,538	1,566	1,577	1,587	1,599	1,614	1,622
		O	1,354	257	3,903	2,495	764	-298	487	844	981	992	1,005	1,007
Allowances														
Federal Funds														
Spectrum Relocation, Department of Defense (007-45-9931):														
Appropriations, mandatory	051	BA	---	---	---	388	313	336	371	457	548	815	831	844
Outlays, mandatory		O	---	---	---	388	313	336	371	457	548	815	831	844
Reserve for Administration National Defense Priorities (007-45-9050):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	051	BA	---	---	---	1,553	1,455	1,332	977	757	535	324	117	-74
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	1,553	1,455	1,332	977	757	535	324	117	-74
Summary - Allowances														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	1,941	1,768	1,668	1,348	1,214	1,083	1,139	948	770
		O	---	---	---	1,941	1,768	1,668	1,348	1,214	1,083	1,139	948	770
Trust Funds														
Trust Funds														
Voluntary Separation Incentive Fund (007-55-8335):														
Appropriations, mandatory	051	BA	30	26	21	18	14	11	8	1	---	---	---	---
Outlays, mandatory		O	30	28	21	18	14	11	8	1	---	---	---	---
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	341	490	252	155	159	162	165	169	172	176	180	184
Outlays, mandatory		O	508	878	659	375	187	162	144	148	151	155	159	164
Department of Defense General Gift Fund (007-55-8163):														
Appropriations, mandatory	051	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Other DOD Trust Funds (007-55-9971):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Appropriations, mandatory	051	BA	59	61	61	62	62	63	63	64	65	67	67	68
Outlays, mandatory		O	46	91	66	62	62	63	63	63	64	66	66	67
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Other DOD Trust Funds		BA	59	61	61	62	62	63	63	64	65	67	67	68
		O	45	91	66	62	62	63	63	63	64	66	66	67
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	3	3	4	4	4	5	5	6	6	7	8	8
Outlays, mandatory		O	5	204	173	133	97	50	15	4	5	6	7	7
Commissary Stores Surcharge Program (007-55-8164):														
Spending authority from offsetting collections, mandatory	051	BA	221	254	315	245	245	245	245	245	245	245	245	245
Outlays, mandatory		O	224	255	204	284	264	250	244	244	244	244	244	244
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-210	-235	-315	-245	-245	-245	-245	-245	-245	-245	-245	-245
Total Commissary Stores Surcharge Program		BA	1	19	---	---	---	---	---	---	---	---	---	---
		O	4	20	-111	39	19	5	-1	-1	-1	-1	-1	-1
Summary - Trust Funds														
Trust Funds:														
Appropriation accounts included above		BA	434	600	339	240	240	242	242	241	244	251	256	261
		O	592	1,222	809	628	380	292	230	216	220	227	232	238
Department of Defense--Military Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	797,035	861,360	864,862	882,760	901,068	920,005	938,892	945,899	952,933	960,253	969,737	977,157
		O	727,781	771,822	863,897	886,666	885,644	898,124	916,924	929,297	939,301	947,184	956,874	964,138
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	051	BA/O	---	-10	-9	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	051	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, mandatory	051	BA/O	-402	-405	-407	-407	-409	-410	-411	-412	-413	-415	-416	-418
Non-Federal sources, mandatory	051	BA/O	-1,264	-1,298	-1,224	-1,247	-1,270	-1,292	-1,317	-1,341	-1,366	-1,392	-1,418	-1,445
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Defense--Military Programs - continued														
Total Federal Funds		BA	795,367	859,644	863,219	881,103	899,386	918,300	937,161	944,143	951,151	958,443	967,900	975,291
		O	726,113	770,106	862,254	885,009	883,962	896,419	915,193	927,541	937,519	945,374	955,037	962,272
Trust Funds:														
Appropriation accounts included above		BA	434	600	339	240	240	242	242	241	244	251	256	261
		O	592	1,222	809	628	380	292	230	216	220	227	232	238
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	051	BA/O	-50	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Total Trust Funds		BA	384	548	287	188	188	190	190	189	192	199	204	209
		O	542	1,170	757	576	328	240	178	164	168	175	180	186
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	051	BA/O	-29	-26	-25	-23	-21	-20	-19	-19	-18	-18	-19	-19
Total Interfunds		BA/O	-29	-26	-25	-23	-21	-20	-19	-19	-18	-18	-19	-19
Department of Defense--Military Programs by Type of Account														
Total appropriation accounts		BA	797,469	861,960	865,201	883,000	901,308	920,247	939,134	946,140	953,177	960,504	969,993	977,418
		O	728,373	773,044	864,706	887,294	886,024	898,416	917,154	929,513	939,521	947,411	957,106	964,376
Total offsetting receipts accounts		BA/O	-1,747	-1,794	-1,720	-1,732	-1,755	-1,777	-1,802	-1,827	-1,852	-1,880	-1,908	-1,937
Total Department of Defense--Military Programs														
Total Department of Defense--Military Programs		BA	795,722	860,166	863,481	881,268	899,553	918,470	937,332	944,313	951,325	958,624	968,085	975,481
		O	726,626	771,250	862,986	885,562	884,269	896,639	915,352	927,686	937,669	945,531	955,198	962,439
Department of Education														
Office of Elementary and Secondary Education														
Federal Funds														
Education Stabilization Fund (018-10-0251):														
Appropriations, discretionary	501	BA	-311	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-132	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34,486	10,875	15,077	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	44,738	67,126	44,750	---	---	---	---	---	---	---	---	---
Total Education Stabilization Fund		BA	-443	---	---	---	---	---	---	---	---	---	---	---
		O	79,224	78,001	59,827	---	---	---	---	---	---	---	---	---
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	7,389	8,247	10,413	10,652	10,897	11,148	11,404	11,667	11,935	12,210	12,490	12,778

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Advance Appropriations, discretionary		BA	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841
Outlays, discretionary		O	16,671	20,112	19,773	20,839	21,296	21,649	21,937	22,191	22,453	22,720	22,994	23,272
Total Education for the Disadvantaged		BA	18,230	19,088	21,254	21,493	21,738	21,989	22,245	22,508	22,776	23,051	23,331	23,619
		O	16,671	20,112	19,773	20,839	21,296	21,649	21,937	22,191	22,453	22,720	22,994	23,272
School Readiness (018-10-0015):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	501	BA	---	---	500	512	523	535	548	560	573	586	600	614
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	10	185	364	498	524	536	548	562	574	587
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,557	1,618	1,618	1,656	1,693	1,733	1,772	1,813	1,854	1,897	1,941	1,985
Outlays, discretionary		O	1,375	1,655	1,656	1,680	1,696	1,724	1,764	1,805	1,847	1,889	1,933	1,976
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Impact Aid		BA	1,557	1,618	1,618	1,656	1,693	1,733	1,772	1,813	1,854	1,897	1,941	1,985
		O	1,370	1,655	1,656	1,680	1,696	1,724	1,764	1,805	1,847	1,889	1,933	1,976
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	4,964	4,129	4,210	4,307	4,406	4,507	4,611	4,717	4,825	4,936	5,050	5,166
Advance Appropriations, discretionary		BA	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681
Outlays, discretionary		O	5,149	7,066	6,579	5,958	5,943	6,040	6,140	6,242	6,347	6,455	6,564	6,676
Outlays, mandatory		O	29	56	56	30	---	---	---	---	---	---	---	---
Total School Improvement Programs		BA	6,645	5,810	5,891	5,988	6,087	6,188	6,292	6,398	6,506	6,617	6,731	6,847
		O	5,178	7,122	6,635	5,988	5,943	6,040	6,140	6,242	6,347	6,455	6,564	6,676
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	561	457	1,075	1,100	1,125	1,151	1,177	1,204	1,232	1,260	1,289	1,319
Advance Appropriations, discretionary		BA	---	200	200	200	200	---	---	---	---	---	---	---
Outlays, discretionary		O	184	579	667	1,060	1,268	1,113	1,139	1,164	1,192	1,218	1,247	1,275
Total Safe Schools and Citizenship Education		BA	561	657	1,275	1,300	1,325	1,151	1,177	1,204	1,232	1,260	1,289	1,319
		O	184	579	667	1,060	1,268	1,113	1,139	1,164	1,192	1,218	1,247	1,275
Indian Education (018-10-0101):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Appropriations, discretionary	501	BA	190	195	202	207	211	216	221	226	232	237	242	248
Outlays, discretionary		O	179	253	196	202	207	211	216	221	226	232	237	242
Outlays, mandatory		O	2	14	---	---	---	---	---	---	---	---	---	---
Total Indian Education		BA	190	195	202	207	211	216	221	226	232	237	242	248
		O	181	267	196	202	207	211	216	221	226	232	237	242
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above		BA	26,740	27,368	30,740	31,156	31,577	31,812	32,255	32,709	33,173	33,648	34,134	34,632
		O	102,808	107,736	88,764	29,954	30,774	31,235	31,720	32,159	32,613	33,076	33,549	34,028
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501	BA	1,301	1,453	1,504	1,539	1,574	1,610	1,647	1,685	1,724	1,764	1,804	1,846
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	100	102	105	107	110	112	115	117	120	123
Spending authority from offsetting collections, discretionary		BA	53	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	871	1,600	1,579	1,810	1,558	1,598	1,635	1,673	1,711	1,750	1,791	1,832
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	2	37	73	99	105	107	110	112	114	117
Innovation and Improvement (gross)		BA	1,354	1,506	1,657	1,695	1,734	1,774	1,815	1,856	1,900	1,943	1,988	2,034
		O	871	1,600	1,581	1,847	1,631	1,697	1,740	1,780	1,821	1,862	1,905	1,949
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-53	-53	-53	-54	-55	-57	-58	-59	-61	-62	-64	-65
Total Innovation and Improvement		BA	1,301	1,453	1,604	1,641	1,679	1,717	1,757	1,797	1,839	1,881	1,924	1,969
		O	818	1,547	1,528	1,793	1,576	1,640	1,682	1,721	1,760	1,800	1,841	1,884
Office of English Language Acquisition														
Federal Funds														
English Language Acquisition (018-15-1300):														
Appropriations, discretionary		BA	831	890	1,195	1,222	1,251	1,279	1,309	1,339	1,370	1,401	1,433	1,466
Outlays, discretionary		O	753	551	850	1,081	1,204	1,240	1,268	1,297	1,328	1,358	1,389	1,421
Office of Special Education and Rehabilitative Services														
Federal Funds														
Special Education (018-20-0300):														
Appropriations, discretionary		BA	5,236	6,170	8,896	9,101	9,310	9,524	9,743	9,967	10,196	10,431	10,671	10,916
Advance Appropriations, discretionary		BA	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Outlays, discretionary		O	13,735	11,423	13,784	17,932	18,344	18,579	18,792	19,011	19,235	19,464	19,698	19,938
Outlays, mandatory		O	809	31	8	---	---	---	---	---	---	---	---	---
Total Special Education		BA	14,519	15,453	18,179	18,384	18,593	18,807	19,026	19,250	19,479	19,714	19,954	20,199
		O	14,544	11,454	13,792	17,932	18,344	18,579	18,792	19,011	19,235	19,464	19,698	19,938
Rehabilitation Services (018-20-0301):														
Appropriations, discretionary	506	BA	144	143	152	155	159	163	166	170	174	178	182	187
Appropriations, mandatory		BA	3,507	3,725	4,012	4,140	4,235	4,332	4,432	4,534	4,639	4,745	5,147	5,266
Outlays, discretionary		O	148	161	143	154	157	161	164	168	172	176	180	185
Outlays, mandatory		O	2,979	5,017	3,858	4,062	4,181	4,278	4,377	4,478	4,582	4,686	4,941	5,187
Total Rehabilitation Services		BA	3,651	3,868	4,164	4,295	4,394	4,495	4,598	4,704	4,813	4,923	5,329	5,453
		O	3,127	5,178	4,001	4,216	4,338	4,439	4,541	4,646	4,754	4,862	5,121	5,372
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	40	43	43	44	45	46	47	48	49	50	52	53
Outlays, discretionary		O	38	47	43	44	45	45	47	48	49	50	51	53
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	89	93	93	95	97	100	102	104	107	109	112	114
Outlays, discretionary		O	91	104	93	95	97	100	102	104	107	109	112	114
Outlays, mandatory		O	3	16	---	---	---	---	---	---	---	---	---	---
Total National Technical Institute for the Deaf		BA	89	93	93	95	97	100	102	104	107	109	112	114
		O	94	120	93	95	97	100	102	104	107	109	112	114
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	146	165	165	169	173	177	181	185	189	193	198	202
Outlays, discretionary		O	156	164	165	169	173	177	181	185	189	193	198	202
Outlays, mandatory		O	15	10	---	---	---	---	---	---	---	---	---	---
Total Gallaudet University		BA	146	165	165	169	173	177	181	185	189	193	198	202
		O	171	174	165	169	173	177	181	185	189	193	198	202
Summary - Office of Special Education and Rehabilitative Services														
Federal Funds:														
Appropriation accounts included above		BA	18,445	19,622	22,644	22,987	23,302	23,625	23,954	24,291	24,637	24,989	25,645	26,021
		O	17,974	16,973	18,094	22,456	22,997	23,340	23,663	23,994	24,334	24,678	25,180	25,679
Office of Career, Technical, and Adult Education														
Federal Funds														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	1,300	1,400	1,656	1,694	1,733	1,773	1,814	1,855	1,898	1,942	1,986	2,032

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Advance Appropriations, discretionary		BA	791	791	791	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,887	1,862	2,054	2,358	2,463	2,513	2,552	2,593	2,634	2,676	2,720	2,764
Career, Technical and Adult Education (gross)		BA	2,092	2,191	2,447	2,485	2,524	2,564	2,605	2,646	2,689	2,733	2,777	2,823
		O	1,887	1,862	2,054	2,358	2,463	2,513	2,552	2,593	2,634	2,676	2,720	2,764
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Career, Technical and Adult Education		BA	2,091	2,191	2,447	2,485	2,524	2,564	2,605	2,646	2,689	2,733	2,777	2,823
		O	1,887	1,861	2,054	2,358	2,463	2,513	2,552	2,593	2,634	2,676	2,720	2,764
Office of Postsecondary Education														
Federal Funds														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	3,000	3,526	3,986	4,078	4,171	4,267	4,366	4,466	4,569	4,674	4,781	4,891
Appropriations, mandatory		BA	240	240	240	240	240	240	240	240	240	240	255	255
Outlays, discretionary		O	2,286	2,862	3,331	3,786	4,006	4,123	4,229	4,327	4,426	4,528	4,632	4,739
Outlays, mandatory		O	203	409	337	245	253	240	240	240	240	240	240	250
Total Higher Education		BA	3,240	3,766	4,226	4,318	4,411	4,507	4,606	4,706	4,809	4,914	5,036	5,146
		O	2,489	3,271	3,668	4,031	4,259	4,363	4,469	4,567	4,666	4,768	4,872	4,989
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	344	354	347	355	363	371	380	389	398	407	416	426
Outlays, discretionary		O	244	461	348	354	363	371	380	389	398	407	416	426
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	---	21	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory		BA	284	65	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	17	17	13	17	21	21	22	23	24	24	24
Outlays, mandatory		O	284	65	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	284	86	21	21	22	22	23	23	24	24	25	26
		O	295	82	17	13	17	21	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	---	1	---	1	1	1	1	1	1	1	1	1

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Spending authority from offsetting collections, mandatory		BA	6	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	1	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	6	2	1	2	2	2	2	2	2	2	2	2
		O	---	2	1	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total College Housing and Academic Facilities Loans Liquidating Account		BA	---	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5
		O	-6	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above		BA	3,868	4,200	4,588	4,689	4,791	4,895	5,004	5,113	5,226	5,340	5,472	5,593
		O	3,022	3,808	4,027	4,393	4,634	4,750	4,865	4,973	5,082	5,194	5,307	5,434
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	23,517	24,255	26,415	27,022	27,644	28,280	28,931	29,596	30,276	30,973	31,685	32,414
Appropriations, mandatory		BA	5,097	6,093	6,553	6,573	6,630	6,684	6,959	7,020	7,092	7,172	6,076	6,172
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,712	3,673	6,006	8,438	11,452	14,200	14,430	14,678	14,905	15,168
Outlays, discretionary		O	22,700	21,377	21,848	27,415	27,219	27,426	28,057	28,703	29,363	30,037	30,728	31,435
Outlays, mandatory		O	5,686	5,444	6,244	6,509	6,584	6,649	6,822	7,020	7,105	7,195	7,293	2,673
Legislative proposal, subject to PAYGO, mandatory		O	---	---	741	2,560	4,682	7,058	9,743	12,641	14,299	14,537	14,776	15,018
Student Financial Assistance (gross)		BA	28,614	30,348	34,680	37,268	40,280	43,402	47,342	50,816	51,798	52,823	52,666	53,754
		O	28,386	26,821	28,833	36,484	38,485	41,133	44,622	48,364	50,767	51,769	52,797	49,126
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-272	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	272	---	---	---	---	---	---	---	---	---	---	---
Total Student Financial Assistance		BA	28,614	30,348	34,680	37,268	40,280	43,402	47,342	50,816	51,798	52,823	52,666	53,754
		O	28,114	26,821	28,833	36,484	38,485	41,133	44,622	48,364	50,767	51,769	52,797	49,126
Free Community College and Tuition Subsidies (018-45-0250):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	502	BA	---	---	500	512	523	535	548	560	573	586	600	614

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	120,000	85	2,662	3,477	3,596	3,925	4,050	4,138	4,228	4,313
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	15	330	479	504	530	543	555	568	581	594
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	616	9,852	17,229	20,186	17,219	14,493	13,717	13,506	13,665
Total Free Community College and Tuition Subsidies		BA	---	---	120,500	597	3,185	4,012	4,144	4,485	4,623	4,724	4,828	4,927
		O	---	---	15	946	10,331	17,733	20,716	17,762	15,048	14,285	14,087	14,259
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	2,034	2,034	2,654	2,715	2,777	2,841	2,907	2,973	3,042	3,112	3,184	3,257
Outlays, discretionary		O	1,971	1,929	2,472	2,735	2,744	2,813	2,879	2,944	3,013	3,082	3,152	3,226
Outlays, mandatory		O	31	---	---	---	---	---	---	---	---	---	---	---
Total Student Aid Administration		BA	2,034	2,034	2,654	2,715	2,777	2,841	2,907	2,973	3,042	3,112	3,184	3,257
		O	2,002	1,929	2,472	2,735	2,744	2,813	2,879	2,944	3,013	3,082	3,152	3,226
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	176	67	40	39	41	41	42	41	42	42	43	41
Outlays, mandatory		O	172	62	35	36	37	38	38	38	39	40	40	39
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	474,121	74,145	27,308	28,134	29,483	28,696	28,127	28,534	28,708	29,036	29,245	29,480
Outlays, mandatory		O	473,446	71,562	24,803	27,443	27,696	27,321	26,807	27,109	27,274	27,598	27,822	28,038
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	34,896	5,548	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	34,896	5,548	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	34	35	33	32	29	26	24	22	20	18	16	15
Outlays, mandatory		O	34	35	33	32	29	26	24	22	20	18	16	15
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-36	-35	-251	-209	-191	-174	-159	-145	-132	-121	-110	-102
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account		BA	---	---	-218	-177	-162	-148	-135	-123	-112	-103	-94	-87
		O	-2	---	-218	-177	-162	-148	-135	-123	-112	-103	-94	-87

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Health Education Assistance Loans Program Account (018-45-0247):														
Appropriations, mandatory	502	BA	16	12	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	12	---	---	---	---	---	---	---	---	---	---
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	3	3	10	10	10	10	10	10	10	11	12	12
Outlays, mandatory		O	---	3	3	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	5	1,805	1,104	893	756	675	570	515	520	447	320	227
Outlays, mandatory		O	1,193	1,730	1,114	902	764	683	577	522	526	453	325	232
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1,805	-1,104	-892	-756	-675	-570	-515	-520	-447	-320	-227
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Student Loan Reserve Fund		BA	---	---	---	1	---	---	---	---	---	---	---	---
		O	1,188	-75	10	10	8	8	7	7	6	6	5	5
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Spending authority from offsetting collections, mandatory	502	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-3	-3	-3	-3	-2	-2	-2	-2	-2	-2	-1
Total Health Education Assistance Loans Liquidating Account		BA	---	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	---
		O	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	---
Summary - Office of Federal Student Aid														
Federal Funds:														
Appropriation accounts included above		BA	539,860	112,155	184,972	68,585	75,612	78,853	82,436	86,735	88,110	89,644	89,883	91,384
		O	539,830	105,860	55,951	67,479	79,141	88,901	94,937	96,104	96,038	96,680	97,812	94,610
Institute of Education Sciences														
Federal Funds														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	736	808	871	891	911	933	954	975	998	1,023	1,045	1,068
Outlays, discretionary		O	657	610	753	836	908	903	924	946	966	990	1,013	1,035
Outlays, mandatory		O	2	28	21	9	2	21	---	---	---	---	---	---
Total Institute of Education Sciences		BA	736	808	871	891	911	933	954	975	998	1,023	1,045	1,068
		O	659	638	774	845	910	924	924	946	966	990	1,013	1,035

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	402	427	528	540	553	566	579	592	605	619	633	648
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	408	511	495	522	546	562	575	588	601	615	629	643
Outlays, mandatory		O	7	---	---	1	1	1	1	1	1	1	1	1
Program Administration (gross)		BA	407	428	529	541	554	567	580	593	606	620	634	649
		O	415	511	495	523	547	563	576	589	602	616	630	644
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	403	428	529	541	554	567	580	593	606	620	634	649
		O	413	509	495	523	547	563	576	589	602	616	630	644
Department of Education Nonrecurring Expenses Fund (018-80-0249):														
Outlays, discretionary	503	O	---	4	29	---	---	---	---	---	---	---	---	---
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	136	140	178	182	186	191	195	200	204	209	214	218
Outlays, discretionary		O	127	149	174	179	185	191	194	200	203	209	212	218
Office of Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	64	67	87	89	91	93	95	98	99	102	104	107
Outlays, discretionary		O	67	77	84	88	91	92	94	96	98	102	103	106
Outlays, mandatory		O	---	---	1	1	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	64	67	87	89	91	93	95	98	99	102	104	107
		O	67	77	85	89	91	92	94	96	98	102	103	106
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	603	635	794	812	831	851	870	891	909	931	952	974
		O	607	739	783	791	823	846	864	885	903	927	945	968

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Education - continued														
Disaster Education Recovery														
Federal Funds														
Disaster Education Recovery (018-85-0013):														
Elementary, secondary, and vocational education (subfunction 501):														
Outlays, discretionary	501	O	94	206	27	1	16	---	---	---	---	---	---	---
Department of Education by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	594,475	169,322	249,855	134,468	142,478	146,529	151,144	156,496	158,951	161,590	163,265	165,930
		O	668,452	239,919	172,852	131,151	144,538	155,389	162,475	164,672	165,658	167,379	169,756	167,823
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	15	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502	BA/O	-28,887	-13,704	-1,388	-1,486	-1,413	-1,292	-1,367	-1,451	-1,532	-1,554	-1,570	-1,498
Non-Federal sources, mandatory	809	BA/O	-213	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, net interest	908	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	565,389	155,608	248,457	132,972	141,055	145,227	149,767	155,035	157,409	160,026	161,685	164,422
		O	639,366	226,205	171,454	129,655	143,115	154,087	161,098	163,211	164,116	165,815	168,176	166,315
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Department of Education by Type of Account														
Total appropriation accounts		BA	594,475	169,322	249,855	134,468	142,478	146,529	151,144	156,496	158,951	161,590	163,265	165,930
		O	668,452	239,919	172,852	131,151	144,538	155,389	162,475	164,672	165,658	167,379	169,756	167,823
Total offsetting receipts accounts		BA/O	-29,087	-13,715	-1,399	-1,497	-1,424	-1,303	-1,378	-1,462	-1,543	-1,565	-1,581	-1,509
Total Department of Education														
Total Department of Education		BA	565,388	155,607	248,456	132,971	141,054	145,226	149,766	155,034	157,408	160,025	161,684	164,421
		O	639,365	226,204	171,453	129,654	143,114	154,086	161,097	163,210	164,115	165,814	168,175	166,314
Department of Energy														
National Nuclear Security Administration														
Federal Funds														
Federal Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	464	475	539	561	584	604	617	621	626	630	634	639

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Outlays, discretionary		O	459	499	535	557	580	601	615	620	625	630	633	638
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	1,819	1,981	1,964	2,188	2,132	2,076	2,105	2,120	2,135	2,150	2,165	2,180
Outlays, discretionary		O	1,464	1,626	1,883	2,020	2,038	2,103	2,098	2,111	2,121	2,134	2,149	2,164
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	15,920	17,116	18,833	19,391	19,819	20,286	20,747	20,892	21,038	21,186	21,334	21,483
Spending authority from offsetting collections, discretionary		BA	1,933	2,100	2,100	2,148	2,198	2,248	2,264	2,280	2,296	2,312	2,328	2,344
Outlays, discretionary		O	16,066	18,060	18,827	19,787	21,353	22,093	22,535	22,913	23,149	23,335	23,502	23,669
Weapons Activities (gross)		BA	17,853	19,216	20,933	21,539	22,017	22,534	23,011	23,172	23,334	23,498	23,662	23,827
		O	16,066	18,060	18,827	19,787	21,353	22,093	22,535	22,913	23,149	23,335	23,502	23,669
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,928	-1,994	-1,994	-2,040	-2,087	-2,135	-2,150	-2,165	-2,180	-2,195	-2,211	-2,226
Non-Federal sources, discretionary		BA/O	-111	-106	-106	-108	-111	-113	-114	-115	-116	-117	-118	-118
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	62	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities		BA	15,920	17,116	18,833	19,391	19,819	20,286	20,747	20,892	21,038	21,186	21,333	21,483
		O	14,027	15,960	16,727	17,639	19,155	19,845	20,271	20,633	20,853	21,023	21,173	21,325
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	2,058	2,651	2,509	2,660	2,786	2,887	2,927	2,947	2,968	2,989	3,010	3,031
Spending authority from offsetting collections, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,227	2,561	2,543	2,653	2,665	2,798	2,877	2,922	2,950	2,972	2,992	3,014
Defense Nuclear Nonproliferation (gross)		BA	2,079	2,651	2,509	2,660	2,786	2,887	2,927	2,947	2,968	2,989	3,010	3,031
		O	2,227	2,561	2,543	2,653	2,665	2,798	2,877	2,922	2,950	2,972	2,992	3,014
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation		BA	2,058	2,651	2,509	2,660	2,786	2,887	2,927	2,947	2,968	2,989	3,010	3,031
		O	2,200	2,561	2,543	2,653	2,665	2,798	2,877	2,922	2,950	2,972	2,992	3,014

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Summary - National Nuclear Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	20,261	22,223	23,845	24,800	25,321	25,853	26,396	26,580	26,767	26,955	27,142	27,333
		O	18,150	20,646	21,688	22,869	24,438	25,347	25,861	26,286	26,549	26,759	26,947	27,141
Environmental and Other Defense Activities														
Federal Funds														
Defense Environmental Cleanup (019-10-0251):														
Appropriations, discretionary	053	BA	7,282	7,611	7,501	7,674	7,850	8,030	8,086	8,144	8,201	8,258	8,315	8,374
Outlays, discretionary		O	6,807	8,139	8,390	7,623	7,792	7,971	8,061	8,125	8,182	8,240	8,296	8,355
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Defense Environmental Cleanup		BA	7,282	7,611	7,501	7,674	7,850	8,030	8,086	8,144	8,201	8,258	8,315	8,374
		O	6,800	8,139	8,390	7,623	7,792	7,971	8,061	8,125	8,182	8,240	8,296	8,355
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	985	1,035	1,075	1,100	1,125	1,151	1,159	1,167	1,175	1,183	1,192	1,200
Spending authority from offsetting collections, discretionary		BA	2,009	2,011	2,011	2,057	2,105	2,153	2,168	2,183	2,199	2,214	2,229	2,245
Outlays, discretionary		O	2,894	3,355	3,521	3,124	3,194	3,266	3,314	3,339	3,362	3,386	3,409	3,433
Atomic energy defense activities (gross)		BA	2,994	3,046	3,086	3,157	3,230	3,304	3,327	3,350	3,374	3,397	3,421	3,445
		O	2,894	3,355	3,521	3,124	3,194	3,266	3,314	3,339	3,362	3,386	3,409	3,433
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,882	-1,928	-1,946	-1,991	-2,037	-2,083	-2,098	-2,113	-2,127	-2,142	-2,157	-2,172
Non-Federal sources, discretionary		BA/O	-55	-83	-65	-66	-68	-70	-70	-71	-71	-72	-72	-73
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-162	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	90	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)		BA	985	1,035	1,075	1,100	1,125	1,151	1,159	1,166	1,176	1,183	1,192	1,200
		O	957	1,344	1,510	1,067	1,089	1,113	1,146	1,155	1,164	1,172	1,180	1,188
Defense Nuclear Waste Disposal (019-10-0244):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Outlays, discretionary	053	O	1	1	1	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above		BA	8,267	8,646	8,576	8,774	8,975	9,181	9,245	9,310	9,377	9,441	9,507	9,574
		O	7,758	9,484	9,901	8,690	8,881	9,084	9,207	9,280	9,346	9,412	9,476	9,543
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	7,660	8,120	8,800	9,002	9,209	9,421	9,638	9,860	10,086	10,318	10,556	10,798
Appropriations, mandatory		BA	1,550	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	596	628	643	658	673	688	704	720	737	754	771	789
Outlays, discretionary		O	7,665	10,227	9,036	10,034	9,673	9,982	10,158	10,393	10,633	10,876	11,128	11,382
Outlays, mandatory		O	---	233	345	480	388	104	---	---	---	---	---	---
Science (gross)		BA	9,806	8,748	9,443	9,660	9,882	10,109	10,342	10,580	10,823	11,072	11,327	11,587
		O	7,665	10,460	9,381	10,514	10,061	10,086	10,158	10,393	10,633	10,876	11,128	11,382
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-347	-388	-395	-404	-413	-423	-433	-443	-453	-463	-474	-485
Non-Federal sources, discretionary		BA/O	-175	-240	-248	-254	-260	-266	-272	-278	-284	-291	-297	-304
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-176	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	101	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	9,210	8,120	8,800	9,002	9,209	9,420	9,637	9,859	10,086	10,318	10,556	10,798
		O	7,143	9,832	8,738	9,856	9,388	9,397	9,453	9,672	9,896	10,122	10,357	10,593
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	450	470	650	665	680	696	712	728	745	762	780	798
Outlays, discretionary		O	339	386	475	637	626	681	669	693	708	725	742	759
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	243	250	178	182	186	191	192	193	195	196	197	199
Appropriations, mandatory		BA	850	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	173	245	199	188	184	189	191	193	194	195	197	198
Outlays, mandatory		O	---	67	108	142	116	111	103	203	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Atomic energy defense activities (gross)		BA	1,093	250	178	182	186	191	192	193	195	196	197	199
		O	173	312	307	330	300	300	294	396	194	195	197	198
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	2,674	1,603	1,385	1,417	1,449	1,483	1,517	1,552	1,587	1,624	1,661	1,700
Advance Appropriations, discretionary		BA	---	1,199	1,199	1,199	1,199	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	304	286	287	294	300	307	314	322	329	337	344	352
Outlays, discretionary		O	1,596	2,951	2,599	2,721	2,965	2,736	2,478	2,160	1,902	1,947	1,991	2,037
Energy supply (gross)		BA	2,978	3,088	2,871	2,910	2,948	1,790	1,831	1,874	1,916	1,961	2,005	2,052
		O	1,596	2,951	2,599	2,721	2,965	2,736	2,478	2,160	1,902	1,947	1,991	2,037
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-198	-286	-287	-294	-300	-307	-314	-322	-329	-337	-344	-352
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-92	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	2,674	2,802	2,584	2,616	2,648	1,483	1,517	1,552	1,587	1,624	1,661	1,700
		O	1,384	2,665	2,312	2,427	2,665	2,429	2,164	1,838	1,573	1,610	1,647	1,685
Total Nuclear Energy		BA	3,767	3,052	2,762	2,798	2,834	1,674	1,709	1,745	1,782	1,820	1,858	1,899
		O	1,557	2,977	2,619	2,757	2,965	2,729	2,458	2,234	1,767	1,805	1,844	1,883
Electricity (019-20-0318):														
Appropriations, discretionary	271	BA	1,928	1,350	297	304	311	318	325	333	340	348	356	364
Advance Appropriations, discretionary		BA	---	1,608	1,608	1,608	1,608	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2,860	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	210	926	1,861	2,153	1,967	1,731	1,280	804	490	336	344	352
Outlays, mandatory		O	---	15	85	291	475	598	526	464	269	137	---	---
Electricity (gross)		BA	4,790	2,959	1,905	1,912	1,919	318	325	333	340	348	356	364
		O	210	941	1,946	2,444	2,442	2,329	1,806	1,268	759	473	344	352
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Total Electricity		BA	4,788	2,958	1,905	1,912	1,919	318	325	333	340	348	356	364
		O	209	940	1,946	2,444	2,442	2,329	1,806	1,268	759	473	344	352
Grid Deployment Office (019-20-2301):														
Appropriations, discretionary	271	BA	---	---	107	109	112	115	117	120	123	125	128	131
Outlays, discretionary		O	---	---	54	97	110	114	115	118	122	123	126	130
Cybersecurity, Energy Security, and Emergency Response (019-20-2250):														
Appropriations, discretionary	271	BA	335	200	245	251	256	262	268	275	281	287	294	301
Advance Appropriations, discretionary		BA	---	100	100	100	100	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	122	233	272	319	348	340	326	307	288	286	286	293
Cybersecurity, Energy Security, and Emergency Response (gross)		BA	336	303	348	354	359	265	271	278	284	291	298	305
		O	122	233	272	319	348	340	326	307	288	286	286	293
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Cybersecurity, Energy Security, and Emergency Response		BA	335	300	345	351	356	262	268	275	281	287	294	301
		O	121	230	269	316	345	337	323	304	285	282	282	289
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	2,458	1,683	2,008	2,054	2,101	2,150	2,199	2,250	2,302	2,354	2,409	2,464
Advance Appropriations, discretionary		BA	---	576	972	972	972	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12,150	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	196	181	181	185	189	194	198	203	207	212	217	222
Outlays, discretionary		O	2,642	2,062	2,487	2,895	3,104	3,078	2,902	2,674	2,536	2,493	2,552	2,610
Outlays, mandatory		O	---	27	1,679	1,663	1,950	1,942	1,805	1,050	815	615	510	---
Energy supply (gross)		BA	14,804	2,440	3,161	3,211	3,262	2,344	2,397	2,453	2,509	2,566	2,626	2,686
		O	2,642	2,089	4,166	4,558	5,054	5,020	4,707	3,724	3,351	3,108	3,062	2,610
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-87	-81	-81	-83	-85	-87	-89	-91	-93	-95	-97	-99
Non-Federal sources, discretionary		BA/O	-103	-100	-100	-102	-105	-107	-110	-112	-115	-117	-120	-123
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Total Energy supply (subfunction 271)		BA	14,608	2,259	2,980	3,026	3,072	2,150	2,198	2,250	2,301	2,354	2,409	2,464
		O	2,452	1,908	3,985	4,373	4,864	4,826	4,508	3,521	3,143	2,896	2,845	2,388
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	8,817	1,777	1,818	1,860	1,903	1,946	1,991	2,037	2,084	2,132	2,181	2,231
Advance Appropriations, discretionary		BA	---	1,644	971	971	971	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2,941	4,763	5,084	4,043	2,835	2,614	2,366	2,121	2,071	2,118	2,167
Energy conservation (gross)		BA	8,817	3,421	2,789	2,831	2,874	1,946	1,991	2,037	2,084	2,132	2,181	2,231
		O	---	2,941	4,763	5,084	4,043	2,835	2,614	2,366	2,121	2,071	2,118	2,167
Total Energy Efficiency and Renewable Energy		BA	23,425	5,680	5,769	5,857	5,946	4,096	4,189	4,287	4,385	4,486	4,590	4,695
		O	2,452	4,849	8,748	9,457	8,907	7,661	7,122	5,887	5,264	4,967	4,963	4,555
Office of Manufacturing and Energy Supply Chains (019-20-2291):														
Appropriations, discretionary	272	BA	---	---	179	183	187	192	196	201	205	210	215	220
Outlays, discretionary		O	---	---	90	146	185	189	193	197	202	207	212	216
Office of State and Community Energy Programs (019-20-2292):														
Appropriations, discretionary	272	BA	---	---	705	721	738	755	772	790	808	827	846	865
Outlays, discretionary		O	---	---	282	500	652	738	755	772	790	809	827	846
Federal Energy Management Program (019-20-2293):														
Appropriations, discretionary	272	BA	---	---	82	84	86	88	90	92	94	96	98	101
Outlays, discretionary		O	---	---	33	59	76	86	88	90	92	94	96	98
Office of Technology Transitions (019-20-0346):														
Appropriations, discretionary	276	BA	19	22	57	58	60	61	62	64	65	67	68	70
Outlays, discretionary		O	6	19	38	54	59	60	61	63	64	66	67	69
Office of Clean Energy Demonstrations (019-20-2297):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	5,037	89	50	51	52	54	55	56	57	59	60	61
Advance Appropriations, discretionary		BA	---	4,323	4,322	4,372	2,896	---	---	---	---	---	---	---
Outlays, discretionary		O	10	1,020	1,880	2,497	3,206	2,556	2,366	1,985	1,598	1,220	754	466
Total Energy supply		BA	5,037	4,412	4,372	4,423	2,948	54	55	56	57	59	60	61
		O	10	1,020	1,880	2,497	3,206	2,556	2,366	1,985	1,598	1,220	754	466
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	100	---	165	169	173	177	181	185	189	193	198	202
Advance Appropriations, discretionary		BA	---	100	150	150	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5,812	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	9	54	91	142	158	199	210	214	206	199	197

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Outlays, mandatory		O	---	4	400	830	830	830	830	830	830	---	---	---
Total Energy conservation		BA	5,912	100	315	319	173	177	181	185	189	193	198	202
		O	---	13	454	921	972	988	1,029	1,040	1,044	206	199	197
Total Office of Clean Energy Demonstrations		BA	10,949	4,512	4,687	4,742	3,121	231	236	241	246	252	258	263
		O	10	1,033	2,334	3,418	4,178	3,544	3,395	3,025	2,642	1,426	953	663
Office of Indian Energy Policy and Programs (019-20-0342):														
Appropriations, discretionary	271	BA	58	75	110	113	115	118	120	123	126	129	132	135
Outlays, discretionary		O	12	39	93	122	122	116	118	120	123	125	129	132
Non-defense Environmental Cleanup (019-20-0315):														
Appropriations, discretionary	271	BA	334	359	349	357	365	374	382	391	400	409	419	428
Spending authority from offsetting collections, discretionary		BA	42	35	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	352	462	506	391	399	408	417	427	437	447	457	468
Non-defense Environmental Cleanup (gross)		BA	376	394	384	393	402	411	420	430	440	450	461	471
		O	352	462	506	391	399	408	417	427	437	447	457	468
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-41	-35	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Total Non-defense Environmental Cleanup		BA	334	359	349	357	365	374	382	391	400	409	419	428
		O	310	427	471	355	362	371	379	388	397	406	415	425
Fossil Energy and Carbon Management (019-20-0213):														
Appropriations, discretionary	271	BA	2,641	890	905	926	947	969	991	1,014	1,037	1,061	1,086	1,111
Advance Appropriations, discretionary		BA	---	1,442	1,446	1,449	1,317	---	---	---	---	---	---	---
Appropriations, mandatory		BA	150	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	731	1,107	2,004	2,566	2,673	2,574	1,790	1,259	1,019	1,042	1,066	1,091
Outlays, mandatory		O	---	3	25	35	40	25	22	---	---	---	---	---
Fossil Energy and Carbon Management (gross)		BA	2,798	2,336	2,351	2,375	2,264	969	991	1,014	1,037	1,061	1,086	1,111
		O	731	1,110	2,029	2,601	2,713	2,599	1,812	1,259	1,019	1,042	1,066	1,091
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	2	---	---	---	---	---	---	---	---	---	---
Total Fossil Energy and Carbon Management		BA	2,791	2,332	2,351	2,375	2,264	969	991	1,014	1,037	1,061	1,086	1,111
		O	725	1,106	2,029	2,601	2,713	2,599	1,812	1,259	1,019	1,042	1,066	1,091
National Energy Technology Laboratory Research and Development (019-20-2298):														
Spending authority from offsetting collections, mandatory	271	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total National Energy Technology Laboratory Research and Development		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	14	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	11	13	14	15	15	15	15	15	15	15	16	16
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	262	207	281	287	294	301	308	315	322	329	337	345
Outlays, discretionary		O	219	264	271	292	296	298	304	311	318	325	332	341
SPR Petroleum Account (019-20-0233):														
Appropriations, discretionary	274	BA	7	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	-11,206	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	11,026	4,511	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	21	2	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	250	---	---	---	---	---	---	---	---	---	---
SPR Petroleum Account (gross)		BA	11,037	-6,695	---	---	---	---	---	---	---	---	---	---
		O	34	252	2	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-11,026	-5,962	---	---	---	---	---	---	---	---	---	---
Total SPR Petroleum Account		BA	7	-12,657	---	---	---	---	---	---	---	---	---	---
		O	-10,996	-5,710	2	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	129	135	157	161	164	168	172	176	180	184	188	193
Outlays, discretionary		O	130	129	150	158	163	167	170	174	178	183	187	191
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy Information Administration		BA	129	135	157	161	164	168	172	176	180	184	188	193
		O	129	129	150	158	163	167	170	174	178	183	187	191
Federal Energy Regulatory Commission (019-20-0212):														
Appropriations, mandatory	276	BA	100	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	466	508	520	532	544	557	570	583	596	610	624	638
Outlays, discretionary		O	471	548	519	531	543	555	569	582	594	609	623	636
Outlays, mandatory		O	---	1	6	12	13	13	13	13	13	14	2	---
Federal Energy Regulatory Commission (gross)		BA	566	508	520	532	544	557	570	583	596	610	624	638
		O	471	549	525	543	556	568	582	595	607	623	625	636
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-466	-508	-520	-532	-544	-556	-569	-583	-596	-610	-624	-638
Total Federal Energy Regulatory Commission		BA	100	---	---	---	---	1	1	---	---	---	---	---
		O	5	41	5	11	12	12	13	12	11	13	1	-2
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):														
Appropriations, discretionary	272	BA	5	10	13	13	14	14	14	15	15	15	16	16
Appropriations, mandatory		BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	104	47	20	13	14	14	15	15	15	16	16
Outlays, mandatory		O	---	157	579	1,029	862	373	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account		BA	3,005	10	13	13	14	14	14	15	15	15	16	16
		O	9	261	626	1,049	875	387	14	15	15	15	16	16
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):														
Appropriations, discretionary	271	BA	26	-136	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8,622	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	52	70	72	73	75	77	78	80	82	84	86
Outlays, discretionary		O	44	57	72	78	75	74	77	77	80	82	83	85

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Outlays, mandatory		O	22	81	474	1,672	2,980	3,266	104	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	8,654	-84	70	72	73	75	77	78	80	82	84	86
		O	66	138	546	1,750	3,055	3,340	181	77	80	82	83	85
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	-52	-197	-291	-344	-18	-18	-18	-18	-18	-18	-18
Total Title 17 Innovative Technology Loan Guarantee Program		BA	8,648	-136	-127	-219	-271	57	59	60	62	64	66	68
		O	60	86	349	1,459	2,711	3,322	163	59	62	64	65	67
Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account (019-20-2300):														
Appropriations, discretionary	271	BA	3	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	2,095	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	8	65	540	572	703	208	---	---	---	---	---
Total Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account		BA	3	2,095	---	---	---	---	---	---	---	---	---	---
		O	---	8	65	540	572	703	208	---	---	---	---	---
Tribal Energy Loan Guarantee Program (019-20-0350):														
Appropriations, discretionary	271	BA	2	4	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	75	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	3	5	6	6	6	7	9	10	7	7	7
Outlays, mandatory		O	---	2	4	5	3	3	11	24	23	---	---	---
Total Tribal Energy Loan Guarantee Program		BA	77	4	6	6	6	6	7	7	7	7	7	7
		O	2	5	9	11	9	9	18	33	33	7	7	7
Defense Production Act (019-20-0360):														
Appropriations, mandatory	272	BA	250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	100	75	50	25	---	---	---	---	---	---	---
Environmental Reviews (019-20-2304):														
Appropriations, mandatory	276	BA	115	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	6	9	12	12	12	12	12	12	12	12	---
Energy Projects (019-20-2305):														
Appropriations, discretionary	271	BA	---	222	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	22	111	89	---	---	---	---	---	---	---	---
Energy Security and Infrastructure Modernization Fund (019-20-5615):														
Outlays, discretionary	274	O	168	182	182	182	182	91	91	6	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	3	3	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	3	5	5	5	5	5	5	5	5	5	5
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	6	6	6	7	7	7	7	7	7	7	9
Nuclear Waste Disposal (019-20-5227):														
Appropriations, discretionary	271	BA	28	10	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	19	27	11	12	12	13	13	13	14	14	14	14
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	19	272	857	877	897	918	939	960	982	1,005	1,028	1,052
Spending authority from offsetting collections, discretionary		BA	841	607	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	929	891	864	871	891	912	932	954	975	999	1,022	1,044
Outlays, mandatory		O	---	9	---	---	---	---	---	---	---	---	---	---
Total Uranium Enrichment Decontamination and Decommissioning Fund		BA	860	888	857	877	897	918	939	960	982	1,005	1,028	1,052
		O	929	900	864	871	891	912	932	954	975	999	1,022	1,044
Transmission Facilitation Fund (019-20-4380):														
Borrowing authority, mandatory	271	BA	---	500	943	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	---	47	47	47	189	189	---	---	---	---
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	154	126	130	133	136	139	142	146	149	152	156	160
Outlays, discretionary		O	132	144	130	132	134	137	140	143	147	150	153	157
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-111	-56	-59	-60	-62	-63	-65	-66	-68	-69	-71	-72
Non-Federal sources, discretionary		BA/O	-43	-70	-71	-73	-74	-76	-78	-80	-81	-83	-85	-87
Total Isotope Production and Distribution Program Fund		BA	---	---	---	---	---	---	-1	---	---	---	---	1
		O	-22	18	---	-1	-2	-2	-3	-3	-2	-2	-3	-2
Summary - Energy Programs														
Federal Funds:														
Appropriation accounts included above		BA	69,634	19,181	31,025	30,489	29,135	20,873	21,345	21,837	22,333	22,843	23,369	23,906
		O	3,423	18,199	30,973	37,627	38,962	36,949	30,898	27,892	25,773	24,329	24,104	23,807

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Power Marketing Administration														
Federal Funds														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Spending authority from offsetting collections, discretionary	271	BA	60	87	80	82	84	86	88	90	92	94	96	98
Outlays, discretionary		O	66	94	80	82	84	86	87	90	92	94	96	98
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-60	-87	-80	-82	-84	-86	-88	-90	-92	-94	-96	-98
Total Operation and Maintenance, Southeastern Power Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	7	---	---	---	---	-1	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	10	11	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	117	165	191	173	177	181	185	189	194	198	203	207
Outlays, discretionary		O	84	109	130	192	192	194	196	200	204	206	210	215
Operation and Maintenance, Southwestern Power Administration (gross)		BA	127	176	202	184	189	193	197	201	207	211	216	220
		O	84	109	130	192	192	194	196	200	204	206	210	215
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-117	-159	-185	-167	-171	-175	-179	-183	-187	-191	-196	-200
Total Operation and Maintenance, Southwestern Power Administration		BA	10	11	11	11	12	12	11	11	13	13	13	13
		O	-33	-56	-61	19	15	13	10	10	10	8	7	8
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														
Appropriations, discretionary	271	BA	505	619	100	102	105	107	110	112	115	117	120	123
Spending authority from offsetting collections, discretionary		BA	811	1,287	1,316	1,392	1,471	1,556	1,645	1,740	1,839	1,945	2,057	2,175
Outlays, discretionary		O	1,043	1,320	1,185	1,193	1,222	1,414	1,616	1,700	1,794	1,893	1,997	2,107
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)		BA	1,316	1,906	1,416	1,494	1,576	1,663	1,755	1,852	1,954	2,062	2,177	2,298
		O	1,043	1,320	1,185	1,193	1,222	1,414	1,616	1,700	1,794	1,893	1,997	2,107
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-225	-226	-245	-259	-274	-290	-306	-324	-342	-362	-383	-405
Non-Federal sources, discretionary		BA/O	-578	-1,061	-1,071	-1,133	-1,197	-1,266	-1,339	-1,416	-1,497	-1,583	-1,674	-1,770

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		BA	505	619	100	102	105	107	110	112	115	117	120	123
		O	240	33	-131	-199	-249	-142	-29	-40	-45	-52	-60	-68
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	11	11	8	8	9	9	9	9	9	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Falcon and Amistad Operating and Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	3	3	---	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404):														
Spending authority from offsetting collections, discretionary	271	BA	4	11	6	6	6	7	7	7	7	7	8	8
Spending authority from offsetting collections, mandatory		BA	4	8	8	8	8	9	9	9	10	10	10	10
Outlays, discretionary		O	4	5	5	5	5	6	6	6	6	6	6	6
Outlays, mandatory		O	2	8	8	8	8	9	9	9	10	10	10	40
Western Area Power Administration, Borrowing Authority, Recovery Act (gross)		BA	8	19	14	14	14	16	16	16	17	17	18	18
		O	6	13	13	13	13	15	15	15	16	16	16	46
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	-10	-6	-6	-6	-7	-7	-7	-7	-7	-8	-8
Non-Federal sources, mandatory		BA/O	-4	-8	-8	-8	-8	-9	-9	-9	-10	-10	-10	-10
Total Western Area Power Administration, Borrowing Authority, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-6	-1	-1	-1	-1	-1	-1	-1	-1	-2	28
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Appropriations, discretionary	271	BA	85	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	260	267	535	566	598	633	669	708	748	791	836	884
Outlays, discretionary		O	239	304	326	520	570	603	638	675	714	754	797	843
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross)		BA	345	267	535	566	598	633	669	708	748	791	836	884

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
		O	239	304	326	520	570	603	638	675	714	754	797	843
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-5	-5	-5	-6	-6	-6	-7	-7	-7	-8	-8
Non-Federal sources, discretionary		BA/O	-253	-262	-530	-561	-592	-627	-663	-701	-741	-784	-828	-876
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration		BA	85	---	---	---	---	---	---	---	---	---	---	---
		O	-20	37	-209	-46	-28	-30	-31	-33	-34	-37	-39	-41
Bonneville Power Administration Fund (019-50-4045):														
Borrowing authority, mandatory	271	BA	739	842	929	921	892	864	880	890	902	913	925	937
Contract authority, mandatory		BA	1,270	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1,707	3,268	3,391	3,460	3,500	3,585	3,835	3,881	3,956	3,979	4,036	4,082
Outlays, mandatory		O	3,711	3,672	3,855	3,970	4,039	4,095	4,192	4,242	4,292	4,345	4,406	4,455
Bonneville Power Administration Fund (gross)		BA	3,716	4,110	4,320	4,381	4,392	4,449	4,715	4,771	4,858	4,892	4,961	5,019
		O	3,711	3,672	3,855	3,970	4,039	4,095	4,192	4,242	4,292	4,345	4,406	4,455
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-56	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	-9	-10	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4,452	-3,904	-3,974	-4,017	-4,070	-4,107	-4,152	-4,203	-4,254	-4,308	-4,363	-4,420
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-183	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund		BA	-984	106	256	274	232	252	473	478	514	494	508	509
		O	-806	-332	-209	-137	-121	-102	-50	-51	-52	-53	-47	-55
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	-384	736	367	387	349	371	594	601	642	624	641	645
		O	-616	-314	-608	-364	-384	-262	-102	-115	-122	-135	-141	-128
Departmental Administration														
Federal Funds														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	313	283	433	443	453	464	474	485	496	508	519	531
Spending authority from offsetting collections, discretionary		BA	83	101	101	103	106	108	111	113	116	118	121	124

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
Outlays, discretionary		O	289	470	499	553	562	569	583	595	609	623	637	652
Departmental Administration (gross)		BA	396	384	534	546	559	572	585	598	612	626	640	655
		O	289	470	499	553	562	569	583	595	609	623	637	652
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-41	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary		BA/O	-42	-60	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Administration		BA	313	283	433	443	453	464	474	485	496	508	519	531
		O	208	369	398	450	456	461	472	482	493	505	516	528
Office of the Inspector General (019-60-0236):														
Appropriations, discretionary	276	BA	96	86	165	169	173	177	181	185	189	193	198	202
Advance Appropriations, discretionary		BA	---	12	10	11	9	---	---	---	---	---	---	---
Appropriations, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	62	96	166	181	184	180	183	186	191	194	199	204
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	---
Office of the Inspector General (gross)		BA	117	100	177	182	184	179	183	187	191	195	200	204
		O	62	98	168	183	186	182	185	188	193	196	201	204
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	116	98	175	180	182	177	181	185	189	193	198	202
		O	60	96	166	181	184	180	183	186	191	194	199	202
Working Capital Fund (019-60-4563):														
Spending authority from offsetting collections, discretionary	276	BA	269	282	282	288	295	302	309	316	323	331	338	346
Outlays, discretionary		O	246	414	282	287	295	302	309	315	323	331	337	346
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-269	-282	-282	-288	-295	-302	-309	-316	-323	-331	-338	-346
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Energy - continued														
		O	-23	132	---	-1	---	---	---	-1	---	---	-1	---
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	429	381	608	623	635	641	655	670	685	701	717	733
		O	245	597	564	630	640	641	655	667	684	699	714	730
Department of Energy by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	98,207	51,167	64,421	65,073	64,415	56,919	58,235	58,998	59,804	60,564	61,376	62,191
		O	28,960	48,612	62,518	69,452	72,537	71,759	66,519	64,010	62,230	61,064	61,100	61,093
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-5	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Intrafund receipts, discretionary	271	BA/O	-573	-586	-427	-437	-447	-457	-468	-478	-489	-501	-512	-524
Non-Federal sources, discretionary	271	BA/O	-10	-14	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Intrafund receipts, mandatory	809	BA/O	39	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-927	-839	-676	-685	-710	-679	-666	-653	-653	-677	-681	-681
Non-Federal sources, mandatory	272	BA/O	-11	-81	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274	BA/O	-3,241	-2,101	---	---	-249	-254	-1,993	-1,657	-1,691	-1,727	---	---
Non-Federal sources, mandatory	809	BA/O	-39	-14	-14	-14	-14	-14	-14	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-1,751	-1,778	-1,855	-1,935	-2,023	-2,114	-2,208	-2,305	-2,406	-2,510	-2,619	-2,732
Non-Federal sources, net interest	908	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds		BA	91,689	45,741	61,429	61,982	60,952	53,380	52,864	53,883	54,543	55,126	57,541	58,230
		O	22,442	43,186	59,526	66,361	69,074	68,220	61,148	58,895	56,969	55,626	57,265	57,132
Total Department of Energy														
Total Department of Energy		BA	91,689	45,741	61,429	61,982	60,952	53,380	52,864	53,883	54,543	55,126	57,541	58,230
		O	22,442	43,186	59,526	66,361	69,074	68,220	61,148	58,895	56,969	55,626	57,265	57,132
Department of Health and Human Services														
Food and Drug Administration														
Federal Funds														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	3,315	3,592	3,963	4,058	4,095	4,190	4,286	4,384	4,484	4,588	4,694	4,801
Appropriations, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	2,899	3,118	3,108	2,955	3,002	3,047	3,096	3,143	3,192	3,240	3,271	3,272
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	159	163	167	171	175	179	184	189	194	199

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Spending authority from offsetting collections, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,322	6,649	6,920	6,915	7,027	7,178	7,327	7,470	7,619	7,769	7,905	8,013
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	159	163	167	171	175	179	184	189	194	199
Outlays, mandatory		O	132	1,136	17	12	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)		BA	6,229	6,712	7,232	7,178	7,266	7,410	7,559	7,708	7,862	8,019	8,161	8,274
		O	6,454	7,785	7,096	7,090	7,196	7,351	7,504	7,651	7,805	7,960	8,101	8,214
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1,902	-3,118	-3,108	-2,954	-3,002	-3,047	-3,096	-3,143	-3,192	-3,240	-3,271	-3,272
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-159	-163	-167	-171	-175	-179	-184	-189	-194	-199
Federal sources, mandatory		BA/O	-6	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-25	5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-6	6	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	4,279	3,594	3,965	4,061	4,097	4,192	4,288	4,386	4,486	4,590	4,696	4,803
		O	4,522	4,656	3,829	3,973	4,027	4,133	4,233	4,329	4,429	4,531	4,636	4,743
Payment to the FDA Innovation Account, CURES Act (009-10-0148):														
Appropriations, mandatory	554	BA	50	50	50	55	---	---	---	---	---	---	---	---
Outlays, mandatory		O	50	50	50	55	---	---	---	---	---	---	---	---
FDA Innovation, Cures Act (009-10-5629):														
Appropriations, discretionary	554	BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	56	50	---	---	---	---	---	---	---	---	---	---
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	10	11	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	10	12	8	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	-11	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Revolving Fund for Certification and Other Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
FDA Working Capital Fund (009-10-4613):														
Spending authority from offsetting collections, discretionary	554	BA	673	619	619	633	648	663	678	694	709	726	742	760
Outlays, discretionary		O	634	899	619	633	648	663	678	694	709	726	742	760
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-674	-619	-619	-633	-648	-663	-678	-694	-709	-726	-742	-760
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total FDA Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-40	280	---	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	4,379	3,644	4,015	4,116	4,097	4,192	4,288	4,386	4,486	4,590	4,696	4,803
		O	4,588	5,037	3,876	4,026	4,025	4,131	4,231	4,327	4,427	4,529	4,634	4,741
Health Resources and Services Administration														
Federal Funds														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	7,404	8,265	7,592	7,767	7,945	8,127	8,315	8,506	8,702	8,902	9,107	9,316
Advance Appropriations, discretionary		BA	---	32	32	32	12	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4,203	4,203	6	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5,960	7,130	8,300	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	46	44	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	6,190	7,411	8,313	8,167	7,940	8,033	8,207	8,396	8,590	8,787	8,990	9,197
Outlays, mandatory		O	7,953	7,092	3,820	127	55	6	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,500	6,225	7,543	4,695	296	115	16	---	---	---
Health care services (gross)		BA	11,653	12,544	13,634	14,974	16,303	8,174	8,363	8,555	8,752	8,954	9,160	9,370
		O	14,143	14,503	14,633	14,519	15,538	12,734	8,503	8,511	8,606	8,787	8,990	9,197
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-37	-29	-29	-30	-30	-31	-32	-32	-33	-34	-35	-36
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	11,607	12,500	13,590	14,929	16,257	8,127	8,315	8,506	8,702	8,902	9,107	9,316
		O	14,096	14,459	14,589	14,474	15,492	12,687	8,455	8,462	8,556	8,735	8,937	9,143
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	1,185	1,265	1,572	1,608	1,645	1,683	1,722	1,761	1,802	1,843	1,886	1,929
Appropriations, mandatory		BA	120	120	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	157	320	364	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	55	65	65	65	65	65	65	65	65	65	68	65
Outlays, discretionary		O	1,107	1,194	1,523	1,608	1,636	1,650	1,691	1,730	1,770	1,811	1,852	1,895
Outlays, mandatory		O	327	614	297	177	78	65	65	65	65	65	68	65
Legislative proposal, subject to PAYGO, mandatory		O	---	---	94	223	298	120	68	36	---	---	---	---
Health research and training (gross)		BA	1,360	1,450	1,794	1,993	2,074	1,748	1,787	1,826	1,867	1,908	1,954	1,994
		O	1,434	1,808	1,914	2,008	2,012	1,835	1,824	1,831	1,835	1,876	1,920	1,960
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-56	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65
Total Health research and training (subfunction 552)		BA	1,304	1,385	1,729	1,928	2,009	1,683	1,722	1,761	1,802	1,843	1,889	1,929
		O	1,378	1,743	1,849	1,943	1,947	1,770	1,759	1,766	1,770	1,811	1,855	1,895
Total Health Resources and Services		BA	12,911	13,885	15,319	16,857	18,266	9,810	10,037	10,267	10,504	10,745	10,996	11,245
		O	15,474	16,202	16,438	16,417	17,439	14,457	10,214	10,228	10,326	10,546	10,792	11,038
Vaccine Injury Compensation (009-15-0320):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):														
Appropriations, discretionary	551	BA	5	7	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	6	10	13	15	16	16	16	17	17	18	18	18
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	377	500	519	566	613	754	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Outlays, mandatory		O	395	501	415	505	506	564	652	541	132	24	---	---
Trust Funds														
Vaccine Injury Compensation Program Trust Fund (009-15-8175):														
Appropriations, discretionary	551	BA	42	57	69	71	72	74	76	77	79	81	83	85
Appropriations, mandatory		BA	231	256	261	267	272	278	283	289	294	300	306	313
Outlays, discretionary		O	36	57	69	71	72	74	76	77	79	81	83	85
Outlays, mandatory		O	230	281	261	267	272	278	283	289	294	300	306	313
Vaccine Injury Compensation Program Trust Fund (gross)		BA	273	313	330	338	344	352	359	366	373	381	389	398
		O	266	338	330	338	344	352	359	366	373	381	389	398
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund		BA	273	313	330	338	344	352	359	366	373	381	389	398
		O	254	338	330	338	344	352	359	366	373	381	389	398
Summary - Health Resources and Services Administration														
Federal Funds:														
Appropriation accounts included above		BA	13,293	14,392	15,853	17,438	18,895	10,580	10,053	10,284	10,521	10,763	11,014	11,263
		O	15,874	16,713	16,866	16,937	17,961	15,037	10,882	10,786	10,475	10,588	10,810	11,056
Trust Funds:														
Appropriation accounts included above		BA	273	313	330	338	344	352	359	366	373	381	389	398
		O	254	338	330	338	344	352	359	366	373	381	389	398
Total Health Resources and Services Administration		BA	13,566	14,705	16,183	17,776	19,239	10,932	10,412	10,650	10,894	11,144	11,403	11,661
		O	16,128	17,051	17,196	17,275	18,305	15,389	11,241	11,152	10,848	10,969	11,199	11,454
Indian Health Service														
Federal Funds														
Indian Health Services (009-17-0390):														
Appropriations, discretionary	551	BA	4,661	4,891	2,385	7,174	7,339	7,508	7,681	7,858	8,039	8,224	8,413	8,606
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-7,174	-7,339	-7,508	-7,681	-7,858	-8,039	-8,224	-8,413	-8,606
Advance Appropriations, discretionary		BA	---	---	4,628	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	147	147	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	7,174	7,339	7,508	7,681	7,858	8,039	8,224	8,413	8,606
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	250	260	270	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Spending authority from offsetting collections, discretionary		BA	2,397	1,868	1,868	1,911	1,955	2,000	2,046	2,093	2,141	2,190	2,241	2,292
Outlays, discretionary		O	6,297	6,805	9,203	9,603	9,811	9,491	9,710	9,933	10,162	10,396	10,635	10,878
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-6,457	-7,322	-7,491	-7,664	-7,840	-8,021	-8,206	-8,394	-8,586
Outlays, mandatory		O	684	141	6	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	6,457	7,322	7,491	7,664	7,840	8,021	8,206	8,394	8,586
Legislative proposal, subject to PAYGO, mandatory		O	---	---	240	260	269	11	---	---	---	---	---	---
Indian Health Services (gross)		BA	7,205	6,906	9,131	9,345	9,564	9,508	9,727	9,951	10,180	10,414	10,654	10,898
		O	6,981	6,946	9,449	9,863	10,080	9,502	9,710	9,933	10,162	10,396	10,635	10,878
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-291	-436	-436	-446	-456	-467	-478	-489	-500	-511	-523	-535
Non-Federal sources, discretionary		BA/O	-2,091	-1,432	-1,432	-1,465	-1,499	-1,533	-1,568	-1,604	-1,641	-1,679	-1,718	-1,757
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services		BA	4,808	5,038	7,263	7,434	7,609	7,508	7,681	7,858	8,039	8,224	8,413	8,606
		O	4,599	5,078	7,581	7,952	8,125	7,502	7,664	7,840	8,021	8,206	8,394	8,586
Contract Support Costs (009-17-0344):														
Appropriations, discretionary	551	BA	837	1,142	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1,168	-1,195	-1,222	-1,250	-1,279	-1,309	-1,339	-1,370	-1,401	-1,433
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
Outlays, discretionary		O	962	1,365	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-1,168	-1,195	-1,222	-1,250	-1,279	-1,309	-1,339	-1,370	-1,401	-1,433
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
Contract Support Costs (gross)		BA	837	1,142	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
		O	962	1,365	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Contract Support Costs		BA	837	1,142	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
		O	960	1,365	1,168	1,195	1,222	1,250	1,279	1,309	1,339	1,370	1,401	1,433
Payments for Tribal Leases (009-17-0200):														
Appropriations, discretionary	551	BA	150	150	153	157	160	164	168	171	175	179	184	188
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-153	-157	-160	-164	-168	-171	-175	-179	-184	-188
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	153	157	160	164	168	171	175	179	184	188
Outlays, discretionary		O	165	153	153	157	160	164	168	171	175	179	184	188
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-153	-157	-160	-164	-168	-171	-175	-179	-184	-188
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	153	157	160	164	168	171	175	179	184	188
Total Payments for Tribal Leases		BA	150	150	153	157	160	164	168	171	175	179	184	188
		O	165	153	153	157	160	164	168	171	175	179	184	188
Indian Health Facilities (009-17-0391):														
Appropriations, discretionary	551	BA	1,636	959	565	1,091	1,116	1,142	1,168	1,195	1,222	1,250	1,279	1,308
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-1,091	-1,116	-1,142	-1,168	-1,195	-1,222	-1,250	-1,279	-1,308
Advance Appropriations, discretionary		BA	---	696	1,197	696	696	---	---	---	---	---	---	---
Appropriations, mandatory		BA	11	9	9	9	9	9	9	9	9	9	9	9
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	1,091	1,116	1,142	1,168	1,195	1,222	1,250	1,279	1,308
Spending authority from offsetting collections, discretionary		BA	49	49	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	644	735	1,543	1,934	1,939	1,758	1,335	1,223	1,253	1,281	1,311	1,341
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-327	-881	-1,119	-1,144	-1,171	-1,198	-1,225	-1,253	-1,282
Outlays, mandatory		O	188	87	91	93	93	93	9	9	9	9	9	9
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	327	881	1,119	1,144	1,170	1,198	1,225	1,253	1,282
Indian Health Facilities (gross)		BA	1,696	1,713	1,820	1,846	1,872	1,203	1,231	1,259	1,287	1,316	1,347	1,377
		O	832	822	1,634	2,027	2,032	1,851	1,344	1,231	1,262	1,290	1,320	1,350
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-49	-49	-49	-50	-51	-52	-54	-55	-56	-57	-59	-60
Total Indian Health Facilities		BA	1,647	1,664	1,771	1,796	1,821	1,151	1,177	1,204	1,231	1,259	1,288	1,317
		O	783	773	1,585	1,977	1,981	1,799	1,290	1,176	1,206	1,233	1,261	1,290

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Funding for Indian Health Services (009-17-9995):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	---	6,269	11,620	15,992	20,966	26,134	23,062	26,074	29,204	32,467
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	5,015	10,550	15,118	19,971	25,100	23,677	25,471	28,578	31,815
Summary - Indian Health Service														
Federal Funds:														
Appropriation accounts included above		BA	7,442	7,994	10,355	16,851	22,432	26,065	31,271	36,676	33,846	37,106	40,490	44,011
		O	6,507	7,369	10,487	16,296	22,038	25,833	30,372	35,596	34,418	36,459	39,818	43,312
Centers for Disease Control and Prevention														
Federal Funds														
CDC-wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	50	51	51	51	51	51	51	51	51	51	55	55
Outlays, mandatory		O	52	51	51	51	51	51	51	51	51	51	55	55
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	7,180	7,907	9,819	10,045	10,276	10,512	10,754	11,001	11,254	11,513	11,778	12,049
Appropriations, mandatory		BA	903	903	1,186	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,004	1,043	1,084	1,126	1,170	1,216	1,263	1,313	1,364	1,417
Spending authority from offsetting collections, discretionary		BA	390	408	445	455	466	476	487	499	510	522	534	546
Spending authority from offsetting collections, mandatory		BA	7	2	3	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	10,305	9,479	9,371	10,859	10,173	10,607	10,938	11,190	11,447	11,710	11,980	12,256
Outlays, mandatory		O	5,729	2,894	2,074	1,420	408	181	50	3	3	3	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	823	1,036	1,077	1,118	1,162	1,208	1,255	1,304	1,354	1,408
Health care services (gross)		BA	8,480	9,220	12,457	11,545	11,828	12,116	12,413	12,718	13,029	13,350	13,678	14,014
		O	16,034	12,373	12,268	13,315	11,658	11,906	12,150	12,401	12,705	13,017	13,336	13,666
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-342	-408	-445	-455	-466	-476	-487	-499	-510	-522	-534	-546
Non-Federal sources, discretionary		BA/O	-181	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-104	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	71	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	166	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Total Health care services (subfunction 551)		BA	8,083	8,810	12,009	11,087	11,359	11,637	11,923	12,216	12,516	12,825	13,141	13,465
		O	15,504	11,963	11,820	12,857	11,189	11,427	11,660	11,899	12,192	12,492	12,799	13,117
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	352	363	363	371	380	389	398	407	416	426	435	445
Appropriations, mandatory		BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	341	358	362	367	376	385	393	402	411	421	430	440
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Health research and training (gross)		BA	355	364	364	372	381	390	399	408	417	427	436	446
		O	342	359	363	368	377	386	394	403	412	422	431	441
Total CDC-wide Activities and Program Support		BA	8,488	9,225	12,424	11,510	11,791	12,078	12,373	12,675	12,984	13,303	13,632	13,966
		O	15,898	12,373	12,234	13,276	11,617	11,864	12,105	12,353	12,655	12,965	13,285	13,613
Buildings and Facilities (009-20-0960):														
Appropriations, discretionary	551	BA	30	40	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24	45	26	6	1	---	---	---	---	---	---	---
Infectious Diseases Rapid Response Reserve Fund (009-20-0945):														
Appropriations, discretionary	551	BA	20	35	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	10	42	46	36	37	37	37	39	40	40	42	43
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	96	85	86	88	90	92	94	96	99	101	103	106
Spending authority from offsetting collections, discretionary		BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	100	135	82	81	82	84	86	87	90	93	94	97
Outlays, mandatory		O	3	1	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)		BA	99	88	86	88	90	92	94	96	99	101	103	106
		O	103	136	82	81	82	84	86	87	90	93	94	97
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health		BA	96	85	86	88	90	92	94	96	99	101	103	106
		O	98	133	82	81	82	84	86	87	90	93	94	97
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	522	1,594	613	633	646	646	646	646	646	646	646	646
Spending authority from offsetting collections, mandatory		BA	54	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	571	585	1,060	836	769	737	692	665	646	646	646	646
World Trade Center Health Program Fund (gross)		BA	576	1,594	613	633	646	646	646	646	646	646	646	646
		O	571	585	1,060	836	769	737	692	665	646	646	646	646
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-59	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund		BA	522	1,594	613	633	646	646	646	646	646	646	646	646
		O	512	585	1,060	836	769	737	692	665	646	646	646	646
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551	BA	756	721	721	738	755	772	790	808	826	845	865	885
Outlays, discretionary		O	737	790	719	732	748	766	783	801	819	838	858	877
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-753	-721	-721	-738	-755	-772	-790	-808	-826	-845	-865	-885
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total CDC Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	69	-2	-6	-7	-6	-7	-7	-7	-7	-7	-8
Summary - Centers for Disease Control and Prevention														
Federal Funds:														
Appropriation accounts included above		BA	9,156	10,979	13,158	12,267	12,564	12,853	13,151	13,456	13,769	14,091	14,423	14,761
		O	16,526	13,247	13,446	14,229	12,499	12,716	12,913	13,137	13,424	13,737	14,060	14,391
National Institutes of Health														
Federal Funds														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552	BA	44,577	47,234	48,665	49,610	50,749	51,916	53,110	54,332	55,581	56,860	58,168	59,507

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Appropriations, mandatory		BA	192	214	73	73	73	73	73	73	73	73	73	73
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	250	1,708	1,718	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,609	6,014	6,604	6,756	6,911	7,070	7,233	7,399	7,569	7,743	7,922	8,104
Spending authority from offsetting collections, mandatory		BA	707	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	46,114	49,245	51,930	54,011	59,532	58,659	59,167	60,258	61,642	63,063	64,512	65,995
Outlays, mandatory		O	271	217	218	181	155	134	103	82	75	73	73	73
Legislative proposal, subject to PAYGO, mandatory		O	---	---	13	405	1,163	1,115	485	238	159	77	18	4
National Institutes of Health (gross)		BA	51,085	53,462	55,592	58,147	59,451	59,059	60,416	61,804	63,223	64,676	66,163	67,684
		O	46,385	49,462	52,161	54,597	60,850	59,908	59,755	60,578	61,876	63,213	64,603	66,072
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5,616	-6,014	-6,604	-6,756	-6,911	-7,070	-7,233	-7,399	-7,569	-7,743	-7,922	-8,104
Non-Federal sources, discretionary		BA/O	-68	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-707	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-356	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	426	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health		BA	44,769	47,448	48,988	51,391	52,540	51,989	53,183	54,405	55,654	56,933	58,241	59,580
		O	39,994	43,448	45,557	47,841	53,939	52,838	52,522	53,179	54,307	55,470	56,681	57,968
Payment to the NIH Innovation Account, CURES Act (009-25-0147):														
Appropriations, mandatory	552	BA	496	1,085	407	127	226	---	---	---	---	---	---	---
Outlays, mandatory		O	496	1,085	407	127	226	---	---	---	---	---	---	---
NIH Innovation, Cures Act (009-25-5628):														
Appropriations, discretionary	552	BA	150	419	235	127	226	---	---	---	---	---	---	---
Outlays, discretionary		O	133	226	317	255	207	167	74	17	7	5	---	---
Summary - National Institutes of Health														
Federal Funds:														
Appropriation accounts included above		BA	45,415	48,952	49,630	51,645	52,992	51,989	53,183	54,405	55,654	56,933	58,241	59,580
		O	40,623	44,759	46,281	48,223	54,372	53,005	52,596	53,196	54,314	55,475	56,681	57,968
Substance Use And Mental Health Services Administration														
Federal Funds														
Substance Use And Mental Health Services Administration (009-30-1362):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	6,712	7,392	10,275	10,511	10,753	11,000	11,253	11,512	11,777	12,048	12,325	12,608
Advance Appropriations, discretionary		BA	---	163	163	163	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12	12	12	12	12	12	12	12	12	12	12	12
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	413	413	413	413	413	413	413	413	413	413
Spending authority from offsetting collections, discretionary		BA	225	420	181	185	189	194	198	203	207	212	217	222
Outlays, discretionary		O	7,503	8,442	10,964	11,682	11,203	10,966	11,224	11,473	11,735	12,004	12,282	12,563
Outlays, mandatory		O	161	312	822	823	823	12	12	12	12	12	12	12
Legislative proposal, subject to PAYGO, mandatory		O	---	---	124	289	372	413	413	413	413	413	413	413
Substance Use And Mental Health Services Administration (gross)		BA	6,949	7,987	11,044	11,284	11,367	11,619	11,876	12,140	12,409	12,685	12,967	13,255
		O	7,664	8,754	11,910	12,794	12,398	11,391	11,649	11,898	12,160	12,429	12,707	12,988
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-280	-418	-179	-183	-187	-192	-196	-201	-205	-210	-215	-220
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-212	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	267	---	---	---	---	---	---	---	---	---	---	---
Total Substance Use And Mental Health Services Administration		BA	6,724	7,567	10,863	11,099	11,178	11,425	11,678	11,937	12,202	12,473	12,750	13,033
		O	7,384	8,334	11,729	12,609	12,209	11,197	11,451	11,695	11,953	12,217	12,490	12,766
Agency for Healthcare Research and Quality														
Federal Funds														
Healthcare Research and Quality (009-33-1700):														
Appropriations, discretionary	552	BA	350	374	403	412	422	431	441	452	462	473	483	495
Spending authority from offsetting collections, discretionary		BA	15	17	70	72	73	75	77	78	80	82	84	86
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	351	321	461	470	483	496	508	519	532	545	557	569
Outlays, mandatory		O	7	---	11	12	6	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)		BA	367	391	473	484	495	506	518	530	542	555	567	581
		O	358	321	472	482	489	496	508	519	532	545	557	569
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-17	-70	-72	-73	-75	-77	-78	-80	-82	-84	-86
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	-16	-69	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	16	69	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality		BA	350	374	403	412	422	431	441	452	462	473	483	495
		O	339	304	402	410	416	421	431	441	452	463	473	483
Centers for Medicare and Medicaid Services														
Federal Funds														
Grants to States for Medicaid (009-38-0512):														
Appropriations, discretionary	551	BA	50	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	459,888	440,901	406,957	385,442	410,597	433,768	461,273	486,359	514,837	550,103	581,323	616,386
Amounts included in the adjusted baseline, mandatory		BA	---	---	-26	-79	-125	-180	-214	-233	-250	-276	-374	-398
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,975	832	3,076	4,062	6,560	11,638	16,108	22,738	30,267	40,248
Advance Appropriations, mandatory		BA	148,732	165,722	197,580	245,580	259,698	274,519	291,478	308,206	326,279	347,977	369,373	391,736
Spending authority from offsetting collections, mandatory		BA	1,597	1,592	1,558	1,718	1,893	2,096	2,314	2,540	2,754	2,964	3,193	3,445
Outlays, discretionary		O	---	5	8	10	10	10	7	---	---	---	---	---
Outlays, mandatory		O	605,461	609,269	557,709	582,509	619,008	654,140	695,161	733,675	776,544	828,764	877,191	930,142
Amounts included in the adjusted baseline, mandatory		O	---	---	-26	-79	-125	-180	-214	-233	-250	-276	-374	-398
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,975	832	3,076	4,062	6,560	11,638	16,108	22,738	30,267	40,248
Grants to States for Medicaid (gross)		BA	610,267	608,215	608,044	633,493	675,139	714,265	761,411	808,510	859,728	923,506	983,782	1,051,417
		O	605,461	609,274	559,666	583,272	621,969	658,032	701,514	745,080	792,402	851,226	907,084	969,992
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,252	-1,592	-1,558	-1,718	-1,893	-2,096	-2,314	-2,540	-2,754	-2,964	-3,193	-3,445
Non-Federal sources, mandatory		BA/O	-12,260	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-345	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	12,260	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid		BA	608,670	606,623	606,486	631,775	673,246	712,169	759,097	805,970	856,974	920,542	980,589	1,047,972
		O	591,949	607,682	558,108	581,554	620,076	655,936	699,200	742,540	789,648	848,262	903,891	966,547
State Grants and Demonstrations (009-38-0516):														
Appropriations, mandatory	551	BA	512	564	569	527	530	531	148	113	115	118	128	131
Outlays, mandatory		O	352	461	332	320	413	501	625	483	464	424	377	155
Payments to Health Care Trust Funds (009-38-0580):														
Appropriations, mandatory	571	BA	530,954	583,834	517,328	571,976	623,282	678,917	731,258	793,987	851,177	910,272	993,605	1,075,289

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	63	254	415	505	509	460	406	268	196	141
Outlays, mandatory		O	475,453	474,865	517,328	571,976	623,282	678,917	731,258	793,987	851,177	910,272	993,605	1,075,289
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	63	254	415	505	509	460	406	268	196	141
Payments to Health Care Trust Funds (gross)		BA	530,954	583,834	517,391	572,230	623,697	679,422	731,767	794,447	851,583	910,540	993,801	1,075,430
		O	475,453	474,865	517,391	572,230	623,697	679,422	731,767	794,447	851,583	910,540	993,801	1,075,430
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6,429	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	6,429	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds		BA	530,954	583,834	517,391	572,230	623,697	679,422	731,767	794,447	851,583	910,540	993,801	1,075,430
		O	469,024	474,865	517,391	572,230	623,697	679,422	731,767	794,447	851,583	910,540	993,801	1,075,430
Quality Improvement Organizations (009-38-0519):														
Spending authority from offsetting collections, mandatory	571	BA	672	563	1,001	1,038	641	672	641	1,001	1,038	641	672	641
Outlays, mandatory		O	708	1,597	1,001	1,038	641	672	641	1,001	1,038	641	672	641
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-676	-563	-1,001	-1,038	-641	-672	-641	-1,001	-1,038	-641	-672	-641
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-490	-467	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	494	467	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	32	1,034	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):														
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	3,065	124	55	51	51	51	51	51	51	51	4	4
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	325	26	26	27	27	28	29	29	30	31
Spending authority from offsetting collections, discretionary		BA	4,100	4,209	4,635	4,635	4,635	4,635	4,635	4,635	4,635	4,635	4,635	4,635
Spending authority from offsetting collections, mandatory		BA	2,768	2,601	2,666	2,671	2,661	2,661	2,661	2,661	2,661	2,661	2,663	2,819
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	25	39	39	40	40	15	16	16	16	17
Outlays, discretionary		O	3,948	4,237	4,414	4,550	4,635	4,635	4,635	4,635	4,635	4,635	4,635	4,635
Outlays, mandatory		O	2,302	3,221	3,218	3,211	3,057	2,917	2,817	2,717	2,717	2,717	2,672	2,828
Legislative proposal, subject to PAYGO, mandatory		O	---	---	100	215	165	67	67	43	45	45	46	48

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Health care services (gross)		BA	9,933	6,934	7,706	7,422	7,412	7,414	7,414	7,390	7,392	7,392	7,348	7,506
		O	6,250	7,458	7,732	7,976	7,857	7,619	7,519	7,395	7,397	7,397	7,353	7,511
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,860	-4,125	-4,550	-4,550	-4,550	-4,550	-4,550	-4,550	-4,550	-4,550	-4,550	-4,550
Non-Federal sources, discretionary		BA/O	-37	-84	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85
Federal sources, mandatory		BA/O	-771	-78	-30	-30	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory		BA/O	-2,158	-2,562	-2,670	-2,670	-2,670	-2,670	-2,670	-2,670	-2,670	-2,670	-2,670	-2,670
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-14	-14	-15	-15	-15	-16	-16	-16	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2,212	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,009	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	134	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	3,042	85	371	73	74	75	75	51	52	52	8	165
		O	-576	609	397	627	519	280	180	56	57	57	13	170
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	---	-10,732	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	27,221	25,900	19,700	19,256	20,257	21,733	22,834	24,403	15,300	15,300	15,300	15,300
Outlays, mandatory		O	16,670	17,702	18,323	19,473	20,737	21,967	23,258	24,617	24,354	15,300	15,300	15,300
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-460	-680	-700	-730	-750	-780	-790	-690	-710	-620
Total Children's Health Insurance Fund		BA	27,221	25,900	8,968	19,256	20,257	21,733	22,834	24,403	15,300	15,300	15,300	15,300
		O	16,670	17,702	17,863	18,793	20,037	21,237	22,508	23,837	23,564	14,610	14,590	14,680
Center for Medicare and Medicaid Innovation (009-38-0522):														
Outlays, mandatory	551	O	682	1,005	789	667	611	569	513	473	300	71	12	9
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	21	34	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	30	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-24	-34	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	-4	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	2	5	5	6	3	2	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	62	66	26	3	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):														
Outlays, mandatory	551	O	---	2	23	7	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Outlays, mandatory	551	O	14	6	---	---	---	---	---	---	---	---	---	---
Cost-sharing Reductions (009-38-0126):														
Appropriations, mandatory	551	BA	---	9,324	11,682	11,778	9,511	9,642	10,125	10,693	11,585	13,208	14,936	15,796
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10	10	1,900	2,210	2,260	2,360	2,480	2,600	2,740	2,900
Outlays, mandatory		O	---	9,324	11,682	11,778	9,511	9,642	10,125	10,693	11,585	13,208	14,936	15,796
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	10	1,900	2,210	2,260	2,360	2,480	2,600	2,740	2,900
Total Cost-sharing Reductions		BA	---	9,324	11,692	11,788	11,411	11,852	12,385	13,053	14,065	15,808	17,676	18,696
		O	---	9,324	11,692	11,788	11,411	11,852	12,385	13,053	14,065	15,808	17,676	18,696
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	8	9	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	9	---	---	---	---	---	---	---	---	---	---
Mental Health Parity Enforcement Grants (009-38-0521):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	10	40	25	25	25	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	40	25	25	25	---	---	---	---	---
General Fund Payment, FHI Trust Fund (009-38-0525):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	571	BA	---	---	---	1,000	6,000	13,000	25,000	25,000	30,000	31,000	32,000	37,000
Outlays, mandatory														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	1,000	6,000	13,000	25,000	25,000	30,000	31,000	32,000	37,000
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	---	-19,193	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5,274	1,768	18,725	3,924	4,087	4,376	4,594	4,921	3,140	3,142	3,143	3,144
Total Child Enrollment Contingency Fund		BA	5,274	1,768	-468	3,924	4,087	4,376	4,594	4,921	3,140	3,142	3,143	3,144
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	8,047	8,875	9,660	10,005	10,324	8,751	8,735	8,978	9,136	9,321	10,138	9,791
Outlays, mandatory		O	6,619	8,859	9,223	9,834	10,152	9,658	8,688	8,842	9,055	9,219	9,990	9,692
Transitional Reinsurance Program (009-38-5735):														
Outlays, mandatory	551	O	---	226	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Transitional Reinsurance Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	226	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	2,762	2,894	3,311	3,387	3,465	3,545	3,627	3,710	3,795	3,883	3,972	4,063
Appropriations, mandatory		BA	394,860	400,981	404,250	446,912	480,231	517,032	580,263	576,120	641,692	684,732	729,210	821,783
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-441	-587	-739	-759	-779	-790	-829	-832	-853	-874
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	421	547	649	669	699	715	754	767	798	819
Limitations(non-add), mandatory		*LIM*	*149*	*166*	*165*	*169*	*167*	*172*	*177*	*182*	*187*	*193*	*198*	*204*
Outlays, discretionary		O	2,696	2,902	3,212	3,612	3,347	3,474	3,556	3,637	3,720	3,806	3,895	3,984
Outlays, mandatory		O	389,365	400,980	404,250	446,912	480,232	517,033	580,264	576,121	641,693	684,733	729,211	821,784
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-441	-587	-739	-759	-779	-790	-829	-832	-853	-874
Legislative proposal, subject to PAYGO, mandatory		O	---	---	421	547	649	669	699	715	754	767	798	819
Federal Hospital Insurance Trust Fund (gross)		BA	397,622	403,875	407,541	450,259	483,606	520,487	583,810	579,755	645,412	688,550	733,127	825,791
		O	392,061	403,882	407,442	450,484	483,489	520,417	583,740	579,683	645,338	688,474	733,051	825,713
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Refund, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund		BA	397,622	403,875	407,541	450,259	483,606	520,487	583,810	579,755	645,412	688,550	733,127	825,791
		O	392,054	403,882	407,442	450,484	483,489	520,417	583,740	579,683	645,338	688,474	733,051	825,713
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	873	893	937	958	980	1,003	1,026	1,050	1,074	1,099	1,124	1,150
Appropriations, mandatory		BA	1,439	1,498	2,633	2,726	2,821	2,927	3,006	3,090	3,170	3,270	3,366	3,537
Amounts included in the adjusted baseline, mandatory		BA	---	---	-1,212	-1,479	-1,738	-1,933	-2,133	-2,374	-2,621	-2,862	-3,164	-3,449
Outlays, discretionary		O	850	929	965	961	970	992	1,006	1,030	1,053	1,078	1,104	1,128
Outlays, mandatory		O	1,441	1,611	2,631	2,568	2,717	2,902	2,970	3,053	3,132	3,231	3,326	3,496
Amounts included in the adjusted baseline, mandatory		O	---	---	-1,212	-1,479	-1,738	-1,933	-2,133	-2,374	-2,621	-2,862	-3,164	-3,449
Total Health Care Fraud and Abuse Control Account		BA	2,312	2,391	2,358	2,205	2,063	1,997	1,899	1,766	1,623	1,507	1,326	1,238
		O	2,291	2,540	2,384	2,050	1,949	1,961	1,843	1,709	1,564	1,447	1,266	1,175
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):														
Appropriations, discretionary	571	BA	3,479	3,972	4,418	4,519	4,623	4,729	4,839	4,950	5,064	5,180	5,300	5,421
Appropriations, mandatory		BA	469,577	484,776	507,644	573,274	625,593	683,025	782,800	774,426	874,494	941,355	1,009,583	1,155,909
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-140	-180	-230	-230	-240	-240	-260	-260	-260	-270
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-10	140	200	230	240	190	160	120	70	30
Limitations(non-add), mandatory		*LIM*	*81*	*81*	*49*	*49*	*45*	*45*	*45*	*45*	*45*	*45*	*45*	*45*
Outlays, discretionary		O	3,820	3,990	4,198	4,516	4,598	4,724	4,776	4,877	4,972	5,085	5,202	5,321
Outlays, mandatory		O	466,505	484,576	507,644	573,274	625,593	683,025	782,800	774,426	874,494	941,355	1,009,583	1,155,909
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-140	-180	-230	-230	-240	-240	-260	-260	-260	-270
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-10	140	200	230	240	190	160	120	70	30
Federal Supplementary Medical Insurance Trust Fund (gross)		BA	473,056	488,748	511,912	577,753	630,186	687,754	787,639	779,326	879,458	946,395	1,014,693	1,161,090
		O	470,325	488,566	511,692	577,750	630,161	687,749	787,576	779,253	879,366	946,300	1,014,595	1,160,990
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund		BA	473,056	488,748	511,912	577,753	630,186	687,754	787,639	779,326	879,458	946,395	1,014,693	1,161,090
		O	470,292	488,566	511,692	577,750	630,161	687,749	787,576	779,253	879,366	946,300	1,014,595	1,160,990
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Appropriations, discretionary	571	BA	881	597	521	533	545	557	570	583	597	611	625	639
Appropriations, mandatory		BA	110,251	113,272	114,182	137,681	143,774	150,474	166,526	147,239	168,214	173,965	195,346	228,642
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	267	393	575	637	643	645	637	478	421	414
Spending authority from offsetting collections, mandatory		BA	3,883	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), mandatory		*LIM*	*9*	*8*	*7*	*7*	*7*	*7*	*7*	*7*	*7*	*7*	*7*	*2*
Outlays, discretionary		O	534	588	509	550	566	552	561	573	585	601	613	627
Outlays, mandatory		O	117,356	114,067	114,181	137,680	143,773	150,473	166,525	147,238	168,213	173,964	195,345	228,636
Legislative proposal, subject to PAYGO, mandatory		O	---	---	267	393	575	637	643	645	637	478	421	414
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)		BA	115,015	113,869	114,970	138,607	144,894	151,668	167,739	148,467	169,448	175,054	196,392	229,695
		O	117,890	114,655	114,957	138,623	144,914	151,662	167,729	148,456	169,435	175,043	196,379	229,677
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3,883	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3,883	3,883	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		BA	111,132	113,869	114,970	138,607	144,894	151,668	167,739	148,467	169,448	175,054	196,392	229,695
		O	117,890	110,772	114,957	138,623	144,914	151,662	167,729	148,456	169,435	175,043	196,379	229,677
Summary - Centers for Medicare and Medicaid Services														
Federal Funds:														
Appropriation accounts included above		BA	1,183,729	1,236,982	1,154,679	1,250,618	1,349,651	1,451,934	1,564,660	1,676,936	1,780,365	1,905,823	2,052,783	2,207,629
		O	1,084,832	1,121,851	1,115,859	1,196,869	1,292,944	1,392,482	1,500,891	1,608,731	1,718,736	1,829,991	1,972,350	2,122,379
Trust Funds:														
Appropriation accounts included above		BA	984,122	1,008,883	1,036,781	1,168,824	1,260,749	1,361,906	1,541,087	1,509,314	1,695,941	1,811,506	1,945,538	2,217,814
		O	982,527	1,005,760	1,036,475	1,168,907	1,260,513	1,361,789	1,540,888	1,509,101	1,695,703	1,811,264	1,945,291	2,217,555
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-469,035	-474,867	-517,329	-571,976	-623,284	-678,927	-731,267	-793,996	-851,186	-910,281	-993,613	-1,075,297
Interfund transactions, mandatory	571	BA/O	---	---	-63	-254	-415	-505	-509	-460	-406	-268	-196	-141
Total Interfunds		BA/O	-469,035	-474,867	-517,392	-572,230	-623,699	-679,432	-731,776	-794,456	-851,592	-910,549	-993,809	-1,075,438
Total Centers for Medicare and Medicaid Services		BA	1,698,816	1,770,998	1,674,068	1,847,212	1,986,701	2,134,408	2,373,971	2,391,794	2,624,714	2,806,780	3,004,512	3,350,005
		O	1,598,324	1,652,744	1,634,942	1,793,546	1,929,758	2,074,839	2,310,003	2,323,376	2,562,847	2,730,706	2,923,832	3,264,496
Administration for Children and Families														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Federal Funds														
Temporary Assistance for Needy Families (009-70-1552):														
Appropriations, mandatory	609	BA	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	15,293	15,599	15,893	16,360	16,849	16,823	16,495	16,404	16,404	16,404	16,405	16,404
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	5	5	5	5	5	5	5	5	5
Temporary Assistance for Needy Families (gross)		BA	16,738	16,738	16,743	16,743	16,743	16,743	16,743	16,743	16,743	16,743	16,744	16,744
		O	15,293	15,599	15,898	16,365	16,854	16,828	16,500	16,409	16,409	16,409	16,410	16,409
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Assistance for Needy Families		BA	16,738	16,738	16,743	16,743	16,743	16,743	16,743	16,743	16,743	16,743	16,744	16,744
		O	15,289	15,599	15,898	16,365	16,854	16,828	16,500	16,409	16,409	16,409	16,410	16,409
Contingency Fund (009-70-1522):														
Appropriations, mandatory	609	BA	608	608	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Outlays, mandatory		O	611	605	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Contingency Fund		BA	608	608	603	603	603	603	603	603	603	603	603	603
		O	611	605	603	603	603	603	603	603	603	603	603	603
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609	BA	2,794	2,882	3,308	3,243	3,210	3,283	3,363	3,448	3,437	3,530	3,626	3,726
Advance Appropriations, mandatory		BA	1,400	1,300	1,300	1,400	1,500	1,500	1,500	1,500	1,600	1,600	1,600	1,600
Outlays, mandatory		O	4,245	4,403	4,539	4,637	4,701	4,758	4,848	4,922	5,000	5,092	5,187	5,267
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,194	4,182	4,608	4,643	4,710	4,783	4,863	4,948	5,037	5,130	5,226	5,326
		O	4,245	4,403	4,539	4,637	4,701	4,758	4,848	4,922	5,000	5,092	5,187	5,267
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	3,900	6,000	4,111	4,206	4,302	4,401	4,502	4,606	4,712	4,820	4,931	5,045
Advance Appropriations, discretionary		BA	---	100	100	100	100	---	---	---	---	---	---	---
Outlays, discretionary		O	3,803	4,885	5,492	4,260	4,338	4,385	4,472	4,562	4,664	4,770	4,880	4,992
Outlays, mandatory		O	3,436	495	311	---	---	---	---	---	---	---	---	---
Total Low Income Home Energy Assistance		BA	3,900	6,100	4,211	4,306	4,402	4,401	4,502	4,606	4,712	4,820	4,931	5,045

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
		O	7,239	5,380	5,803	4,260	4,338	4,385	4,472	4,562	4,664	4,770	4,880	4,992
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	12,769	10,928	10,035	7,426	7,597	7,771	7,950	8,133	8,320	8,512	8,707	8,908
Spending authority from offsetting collections, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,321	7,902	10,431	8,561	8,632	7,855	7,783	7,930	8,117	8,303	8,494	8,689
Outlays, mandatory		O	594	275	216	20	20	10	---	---	---	---	---	---
Refugee and Entrant Assistance (gross)		BA	12,799	10,928	10,035	7,426	7,597	7,771	7,950	8,133	8,320	8,512	8,707	8,908
		O	7,915	8,177	10,647	8,581	8,652	7,865	7,783	7,930	8,117	8,303	8,494	8,689
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-760	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	760	---	---	---	---	---	---	---	---	---	---	---
Total Refugee and Entrant Assistance		BA	12,769	10,928	10,035	7,426	7,597	7,771	7,950	8,133	8,320	8,512	8,707	8,908
		O	7,113	8,177	10,647	8,581	8,652	7,865	7,783	7,930	8,117	8,303	8,494	8,689
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506	BA	83	87	106	108	111	113	116	119	121	124	127	130
Appropriations, mandatory		BA	467	471	325	325	325	325	325	325	325	325	345	345
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	375	300	300	300	300	300	300	300	300	300
Outlays, discretionary		O	87	92	100	99	97	110	110	115	118	120	123	126
Outlays, mandatory		O	574	729	575	469	347	334	327	325	325	325	345	345
Legislative proposal, subject to PAYGO, mandatory		O	---	---	84	272	330	302	301	301	300	300	300	300
Total Promoting Safe and Stable Families		BA	550	558	806	733	736	738	741	744	746	749	772	775
		O	661	821	759	840	774	746	738	741	743	745	768	771
Affordable Child Care for America (009-70-1513):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Outlays, mandatory		O	3,241	3,490	3,590	3,414	3,494	3,511	3,550	3,550	3,550	3,550	3,550	3,550
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Child Care Entitlement to States		BA	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
		O	3,206	3,490	3,590	3,414	3,494	3,511	3,550	3,550	3,550	3,550	3,550	3,550
Universal Preschool (009-70-1507):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	506	BA	---	---	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5,000	7,000	8,000	15,000	20,000	25,000	25,000	30,000	32,500	32,500
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	6,165	8,121	9,000	9,207	9,419	9,635	9,857	10,084	10,316	10,553	10,796	11,044
Outlays, discretionary		O	8,587	9,430	7,605	9,781	9,244	9,440	9,659	9,882	10,108	10,341	10,579	10,823
Outlays, mandatory		O	14,204	15,488	8,206	8	---	---	---	---	---	---	---	---
Total Payments to States for the Child Care and Development Block Grant		BA	6,165	8,121	9,000	9,207	9,419	9,635	9,857	10,084	10,316	10,553	10,796	11,044
		O	22,791	24,918	15,811	9,789	9,244	9,440	9,659	9,882	10,108	10,341	10,579	10,823
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506	BA	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700	1,700
Outlays, mandatory		O	1,492	1,473	1,587	1,597	1,597	1,597	1,597	1,597	1,597	1,597	1,647	1,667
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	13,446	15,026	16,140	16,512	16,891	17,280	17,677	18,084	18,500	18,924	19,360	19,806
Spending authority from offsetting collections, discretionary		BA	1	20	20	20	21	21	22	22	23	23	24	25
Spending authority from offsetting collections, mandatory		BA	11	12	12	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	13,322	14,989	15,676	16,160	16,648	17,072	17,374	17,774	18,183	18,600	19,028	19,466
Outlays, mandatory		O	553	612	619	333	222	22	22	22	22	22	22	22
Children and Families Services Programs (gross)		BA	13,458	15,058	16,172	16,534	16,914	17,303	17,701	18,108	18,525	18,949	19,386	19,833
		O	13,875	15,601	16,295	16,493	16,870	17,094	17,396	17,796	18,205	18,622	19,050	19,488
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Federal sources, mandatory		BA/O	-15	-12	-12	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	5	1	1	1	1	1	1	1	1	1	1	---
Total Children and Families Services Programs		BA	13,446	15,026	16,140	16,513	16,892	17,281	17,678	18,085	18,501	18,925	19,361	19,806
		O	13,852	15,569	16,263	16,471	16,847	17,071	17,372	17,772	18,180	18,597	19,024	19,461
Children's Research and Technical Assistance (009-70-1553):														
Appropriations, mandatory	609	BA	35	35	35	35	35	35	35	35	35	35	37	37
Spending authority from offsetting collections, mandatory		BA	24	37	37	37	37	37	37	37	37	37	38	37
Outlays, mandatory		O	54	64	66	65	69	72	72	72	72	72	75	74
Children's Research and Technical Assistance (gross)		BA	59	72	72	72	72	72	72	72	72	72	75	74
		O	54	64	66	65	69	72	72	72	72	72	75	74
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	-13	-13	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, mandatory		BA/O	-14	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Total Children's Research and Technical Assistance		BA	35	35	35	36	36	36	36	36	36	36	39	38
		O	30	27	29	29	33	36	36	36	36	36	39	38
Payments for Foster Care and Permanency (009-70-1545):														
Appropriations, mandatory	609	BA	6,998	8,328	8,596	9,077	9,448	10,161	11,117	12,427	14,028	15,023	17,234	19,883
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	444	494	563	643	598	677	769	869	949	1,022
Advance Appropriations, mandatory		BA	3,000	3,200	3,200	3,400	3,600	3,800	4,000	4,200	4,200	4,500	4,800	4,800
Outlays, mandatory		O	9,177	11,935	11,563	12,204	12,859	13,702	14,784	16,222	17,754	19,455	21,405	23,940
Legislative proposal, subject to PAYGO, mandatory		O	---	---	444	494	563	643	598	677	769	869	949	1,022
Payments for Foster Care and Permanency (gross)		BA	9,998	11,528	12,240	12,971	13,611	14,604	15,715	17,304	18,997	20,392	22,983	25,705
		O	9,177	11,935	12,007	12,698	13,422	14,345	15,382	16,899	18,523	20,324	22,354	24,962
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Payments for Foster Care and Permanency		BA	9,998	11,528	12,240	12,971	13,611	14,604	15,715	17,304	18,997	20,392	22,983	25,705
		O	9,173	11,935	12,007	12,698	13,422	14,345	15,382	16,899	18,523	20,324	22,354	24,962
Summary - Administration for Children and Families														
Federal Funds:														
Appropriation accounts included above		BA	73,556	78,977	94,474	101,734	120,102	137,948	148,341	159,839	163,664	172,716	180,712	185,744
		O	85,702	92,397	102,436	102,684	120,759	137,385	147,040	158,303	162,030	171,467	178,835	183,732
Administration for Community Living														
Federal Funds														
Aging and Disability Services Programs (009-75-0142):														
Appropriations, discretionary	506	BA	2,265	2,498	2,972	3,040	3,110	3,182	3,255	3,330	3,406	3,485	3,565	3,647
Appropriations, mandatory		BA	28	28	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	85	90	90	92	94	96	99	101	103	106	108	110
Spending authority from offsetting collections, mandatory		BA	37	35	35	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	35	35	35	35	35	---	---	---	---	---
Outlays, discretionary		O	2,501	2,490	2,858	3,072	3,160	3,237	3,317	3,393	3,472	3,551	3,634	3,717
Outlays, mandatory		O	301	1,745	661	276	17	10	4	2	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	35	35	35	35	35	---	---	---	---	---
Aging and Disability Services Programs (gross)		BA	2,415	2,651	3,160	3,167	3,239	3,313	3,389	3,431	3,509	3,591	3,673	3,757
		O	2,802	4,235	3,554	3,383	3,212	3,282	3,356	3,395	3,472	3,551	3,634	3,717
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-81	-90	-90	-92	-94	-96	-99	-101	-103	-106	-108	-110
Federal sources, mandatory		BA/O	-1	-35	-35	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-85	-90	-90	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	81	90	90	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs		BA	2,293	2,526	3,035	3,075	3,145	3,217	3,290	3,330	3,406	3,485	3,565	3,647
		O	2,720	4,110	3,429	3,291	3,118	3,186	3,257	3,294	3,369	3,445	3,526	3,607
Administration for Strategic Preparedness and Response														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Federal Funds														
Administration for Strategic Preparedness and Response (009-76-1000):														
Appropriations, discretionary	551	BA	---	---	4,272	4,370	4,470	4,572	4,679	4,787	4,895	5,009	5,127	5,243
Spending authority from offsetting collections, discretionary		BA	---	---	142	145	149	152	156	159	163	167	170	174
Outlays, discretionary		O	---	---	1,205	2,849	3,573	4,163	4,513	4,728	4,899	5,010	5,126	5,244
Administration for Strategic Preparedness and Response (gross)		BA	---	---	4,414	4,515	4,619	4,724	4,835	4,946	5,058	5,176	5,297	5,417
		O	---	---	1,205	2,849	3,573	4,163	4,513	4,728	4,899	5,010	5,126	5,244
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-142	-145	-149	-152	-156	-159	-163	-167	-170	-174
Total Administration for Strategic Preparedness and Response		BA	---	---	4,272	4,370	4,470	4,572	4,679	4,787	4,895	5,009	5,127	5,243
		O	---	---	1,063	2,704	3,424	4,011	4,357	4,569	4,736	4,843	4,956	5,070
Departmental Management														
Federal Funds														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	506	537	611	625	639	654	669	685	700	716	733	750
Spending authority from offsetting collections, discretionary		BA	265	290	327	335	342	350	358	366	375	383	392	401
Spending authority from offsetting collections, mandatory		BA	23	13	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	738	800	873	932	963	988	1,011	1,034	1,058	1,083	1,108	1,133
Outlays, mandatory		O	14	42	15	15	15	15	15	15	15	15	15	15
General Departmental Management (gross)		BA	794	840	953	975	996	1,019	1,042	1,066	1,090	1,114	1,140	1,166
		O	752	842	888	947	978	1,003	1,026	1,049	1,073	1,098	1,123	1,148
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-244	-290	-327	-335	-342	-350	-358	-366	-375	-383	-392	-401
Federal sources, mandatory		BA/O	-25	-13	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-161	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	140	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management		BA	506	537	611	625	639	654	669	685	700	716	733	750

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
		O	483	539	546	597	621	638	653	668	683	700	716	732
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751	BA	40	40	78	80	82	84	85	87	89	91	94	96
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	3	10	10	10	10	10	10	10	10	10	11	10
Outlays, discretionary		O	45	40	70	78	82	83	85	87	88	91	93	96
Outlays, mandatory		O	19	14	13	13	13	13	13	13	10	10	10	10
Office for Civil Rights (gross)		BA	45	50	88	90	92	94	95	97	99	101	105	106
		O	64	54	83	91	95	96	98	100	98	101	103	106
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Office for Civil Rights		BA	41	40	78	80	82	84	85	87	89	91	95	96
		O	60	44	73	81	85	86	88	90	88	91	93	96
Office of the National Coordinator for Health Information Technology (009-90-0130):														
Spending authority from offsetting collections, discretionary	551	BA	73	75	104	106	109	111	114	117	119	122	125	128
Outlays, discretionary		O	73	60	77	89	99	104	109	114	118	121	122	124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-75	-104	-106	-109	-111	-114	-117	-119	-122	-125	-128
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	39	-15	-27	-17	-10	-7	-5	-3	-1	-1	-3	-4
Medicare Hearings and Appeals (009-90-0139):														
Spending authority from offsetting collections, discretionary	551	BA	196	196	199	204	208	213	218	223	228	233	239	244
Outlays, discretionary		O	206	230	199	204	208	213	218	223	228	233	239	244
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-210	-196	-199	-204	-208	-213	-218	-223	-228	-233	-239	-244
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Hearings and Appeals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	34	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):														
Appropriations, discretionary	551	BA	3,200	3,792	278	284	290	298	305	311	318	326	334	341
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	20,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	95	142	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	62,616	12,360	12,171	3,692	2,598	530	427	372	340	339	345	339
Outlays, mandatory		O	29,971	14,939	13,549	3,474	695	695	695	695	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3,000	7,000	5,000	2,400	1,400	1,200	---	---	---	---
Public Health and Social Services Emergency Fund (gross)		BA	3,295	3,934	20,278	284	290	298	305	311	318	326	334	341
		O	92,587	27,299	28,720	14,166	8,293	3,625	2,522	2,267	340	339	345	339
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-111	-142	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-93	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	110	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund		BA	3,200	3,792	20,278	284	290	298	305	311	318	326	334	341
		O	92,466	27,157	28,720	14,166	8,293	3,625	2,522	2,267	340	339	345	339
Defense Production Act Medical Supplies Enhancement (009-90-0150):														
Outlays, mandatory	551	O	243	5,800	500	300	300	500	500	500	500	300	---	---
PrEP Delivery Program to End the HIV Epidemic in the United States (009-90-0151):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	237	386	541	703	870	1,044	1,225	1,413	1,607	1,809
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	213	371	526	687	853	1,027	1,206	1,394	1,587	1,789
National Hepatitis C Elimination Program (009-90-0102):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	11,337	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,134	2,267	2,834	3,401	1,701	---	---	---	---	---
Antimicrobial Subscriptions (009-90-0103):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	9,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	500	1,300	900	900	900	900	900	900	900	900
Mental Health Transformation Fund (009-90-0136):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	2,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	400	400	400	400	400	---	---	---	---	---
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA	130	144	150	158	166	173	181	190	---	---	---	---
Outlays, mandatory		O	64	133	134	141	149	156	163	172	173	140	67	32
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-130	-144	-150	-158	-166	-173	-181	-190	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-66	-11	-16	-17	-17	-17	-18	-18	173	140	67	32
Nonrecurring Expenses Fund (009-90-0125):														
Appropriations, discretionary	551	BA	-650	-650	-350	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	334	262	215	29	18	---	---	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O	---	2	2	2	2	2	2	---	---	---	---	---
No Surprises Implementation Fund (009-90-0127):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	500	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	90	157	159	11	10	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	125	125	125	125	---	---	---	---	---
Total No Surprises Implementation Fund		BA	---	---	500	---	---	---	---	---	---	---	---	---
		O	90	157	159	136	135	125	125	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Customer Experience (009-90-0101):														
Appropriations, discretionary	551	BA	---	---	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	---	---	15	20	21	21	21	22	23	23	24	25
Prevention and Public Health Fund (009-90-0116):														
Appropriations, mandatory	551	BA	---	---	---	1,226	1,697	1,697	1,886	1,886	1,886	1,886	2,000	2,000
Outlays, mandatory		O	---	---	---	1,049	1,278	1,655	1,717	1,869	1,886	1,886	1,899	2,000
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	593	651	1,451	1,484	1,519	1,553	1,589	1,626	1,663	1,701	1,740	1,781
Outlays, discretionary		O	516	1,103	1,677	1,664	1,561	1,553	1,589	1,626	1,663	1,701	1,740	1,781
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-519	-651	-1,451	-1,484	-1,519	-1,553	-1,589	-1,626	-1,663	-1,701	-1,740	-1,781
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-496	-651	-1,451	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	422	651	1,451	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	452	226	180	42	---	---	---	---	---	---	---
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	3,097	3,719	43,711	2,621	3,270	3,457	3,837	4,035	4,241	4,455	4,793	5,021
		O	93,642	34,421	32,660	20,864	15,428	12,016	9,459	7,322	5,798	5,772	5,628	5,909
Program Support Center														
Federal Funds														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	746	758	793	834	877	922	970	1,020	1,074	1,130	1,189	1,252
Outlays, mandatory		O	742	804	791	832	875	920	968	1,017	1,071	1,128	1,186	1,248
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Retirement Pay and Medical Benefits for Commissioned Officers		BA	746	758	793	834	877	922	970	1,020	1,074	1,130	1,189	1,252
		O	741	804	791	832	875	920	968	1,017	1,071	1,128	1,186	1,248

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	33	34	42	43	44	45	46	47	48	49	50	52
Outlays, discretionary		O	33	34	42	43	44	45	46	47	48	49	50	52
Debt Collection Fund (009-91-5745):														
Spending authority from offsetting collections, discretionary	551	BA	12	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	7	2	3	4	5	6	7	8	9	10	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Debt Collection Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	-8	-7	-6	-5	-5	-4	-3	-2	-2	-1	-1
HHS Service and Supply Fund (009-91-9941):														
Spending authority from offsetting collections, discretionary	551	BA	992	1,948	1,948	1,992	2,039	2,086	2,133	2,183	2,233	2,284	2,337	2,390
Outlays, discretionary		O	945	1,655	1,584	1,885	2,005	2,047	2,093	2,143	2,191	2,241	2,293	2,345
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,014	-1,948	-1,948	-1,993	-2,039	-2,086	-2,133	-2,183	-2,233	-2,284	-2,337	-2,390
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund		BA	---	---	---	-1	---	---	---	---	---	---	---	---
		O	-72	-293	-364	-108	-34	-39	-40	-40	-42	-43	-44	-45
Trust Funds														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	100	72	72	72	72	72	72	72	72	72	72	68
Outlays, mandatory		O	67	84	79	74	72	72	72	72	72	72	72	70
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds		BA	100	72	72	72	72	72	72	72	72	72	72	68

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
		O	66	84	79	74	72	72	72	72	72	72	72	70
Summary - Program Support Center														
Federal Funds:														
Appropriation accounts included above		BA	779	792	835	876	921	967	1,016	1,067	1,122	1,179	1,239	1,304
		O	699	537	462	761	880	921	970	1,021	1,075	1,132	1,191	1,254
Trust Funds:														
Appropriation accounts included above		BA	100	72	72	72	72	72	72	72	72	72	72	68
		O	66	84	79	74	72	72	72	72	72	72	72	70
Total Program Support Center		BA	879	864	907	948	993	1,039	1,088	1,139	1,194	1,251	1,311	1,372
		O	765	621	541	835	952	993	1,042	1,093	1,147	1,204	1,263	1,324
Office of the Inspector General														
Federal Funds														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	93	96	124	127	130	132	136	139	142	145	149	152
Advance Appropriations, discretionary		BA	---	4	4	4	4	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	118	111	111	114	117	119	122	125	128	131	134	137
Spending authority from offsetting collections, mandatory		BA	239	222	222	248	253	259	265	270	275	281	288	288
Outlays, discretionary		O	213	207	237	243	248	248	256	263	267	273	281	287
Outlays, mandatory		O	241	260	230	255	252	258	264	270	274	281	287	288
Office of Inspector General (gross)		BA	450	433	461	493	504	510	523	534	545	557	571	577
		O	454	467	467	498	500	506	520	533	541	554	568	575
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-111	-111	-111	-116	-119	-121	-124	-127	-130	-133	-136	-139
Federal sources, mandatory		BA/O	-221	-221	-221	-249	-254	-260	-266	-271	-276	-282	-287	-292
Non-Federal sources, mandatory		BA/O	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	---	11	11	12	15	12	12	15	15	15	14	19
Total Office of Inspector General		BA	93	100	128	128	134	129	133	139	142	145	150	153
		O	111	123	123	121	115	113	118	123	123	127	133	132

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Department of Health and Human Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,350,306	1,416,998	1,405,411	1,477,250	1,604,273	1,719,759	1,850,021	1,981,729	2,088,775	2,229,241	2,390,466	2,556,687
		O	1,359,547	1,349,202	1,359,119	1,440,024	1,560,188	1,672,454	1,788,968	1,912,541	2,025,330	2,150,245	2,305,585	2,466,800
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	552	BA/O	-496	-1,132	-408	-127	-226	-13	---	---	---	-13	---	---
Intrafund receipts, mandatory	554	BA/O	-50	-50	-50	-55	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	-27	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551	BA/O	-47	-12	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, mandatory	552	BA/O	-54	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75
Non-Federal sources, mandatory	554	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609	BA/O	-684	-634	-575	-563	-552	-541	-530	-519	-509	-499	-489	-479
Non-Federal sources, mandatory	809	BA/O	-1,323	-200	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-94	-629	-169	-130	-115	-111	-111	-123	-80	-82	-83	-84
Non-Federal sources, net interest	908	BA/O	-113	-113	-113	-113	-113	-113	-113	-113	-113	-113	-113	-113
Total Federal Funds		BA	1,347,416	1,414,150	1,404,009	1,476,175	1,603,180	1,718,894	1,849,180	1,980,887	2,087,986	2,228,447	2,389,694	2,555,924
		O	1,356,657	1,346,354	1,357,717	1,438,949	1,559,095	1,671,589	1,788,127	1,911,699	2,024,541	2,149,451	2,304,813	2,466,037
Trust Funds:														
Appropriation accounts included above		BA	984,495	1,009,268	1,037,183	1,169,234	1,261,165	1,362,330	1,541,518	1,509,752	1,696,386	1,811,959	1,945,999	2,218,280
		O	982,847	1,006,182	1,036,884	1,169,319	1,260,929	1,362,213	1,541,319	1,509,539	1,696,148	1,811,717	1,945,752	2,218,023
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	551	BA/O	-24	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	552	BA/O	-72	-79	-79	-79	-79	-79	-79	-79	-79	-79	-79	-79
Non-Federal sources, mandatory	571	BA/O	-227,453	-176,895	-185,980	-200,249	-217,318	-234,717	-254,329	-275,807	-297,254	-318,464	-338,081	-362,213
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	-54	-1,099	-2,122	-3,130	-4,134	-5,135	-5,131	-6,070	-7,035	-7,033
Non-Federal sources, net interest	908	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	756,944	832,285	851,061	967,798	1,041,637	1,124,395	1,282,967	1,228,722	1,393,913	1,487,337	1,600,795	1,848,946
		O	755,296	829,199	850,762	967,883	1,041,401	1,124,278	1,282,768	1,228,509	1,393,675	1,487,095	1,600,548	1,848,689
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-469,035	-474,867	-517,329	-571,976	-623,284	-678,927	-731,267	-793,996	-851,186	-910,281	-993,613	-1,075,297
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	---	-63	-1,254	-6,415	-13,505	-25,509	-25,460	-30,406	-31,268	-32,196	-37,141
Total Interfunds		BA/O	-469,035	-474,867	-517,392	-573,230	-629,699	-692,432	-756,776	-819,456	-881,592	-941,549	-1,025,809	-1,112,438

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Health and Human Services - continued														
Department of Health and Human Services by Type of Account														
Total appropriation accounts		BA	2,334,801	2,426,266	2,442,594	2,646,484	2,865,438	3,082,089	3,391,539	3,491,481	3,785,161	4,041,200	4,336,465	4,774,967
		O	2,342,394	2,355,384	2,396,003	2,609,343	2,821,117	3,034,667	3,330,287	3,422,080	3,721,478	3,961,962	4,251,337	4,684,823
Total offsetting receipts accounts		BA/O	-699,476	-654,698	-704,916	-775,741	-850,320	-931,232	-1,016,168	-1,101,328	-1,184,854	-1,266,965	-1,371,785	-1,482,535
Total Department of Health and Human Services														
Total Department of Health and Human Services		BA	1,635,325	1,771,568	1,737,678	1,870,743	2,015,118	2,150,857	2,375,371	2,390,153	2,600,307	2,774,235	2,964,680	3,292,432
		O	1,642,918	1,700,686	1,691,087	1,833,602	1,970,797	2,103,435	2,314,119	2,320,752	2,536,624	2,694,997	2,879,552	3,202,288
Department of Homeland Security														
Office of the Secretary and Executive Management														
Federal Funds														
Operations and Support (024-10-0100):														
Appropriations, discretionary	751	BA	352	313	292	300	307	314	321	328	336	344	351	360
Spending authority from offsetting collections, discretionary		BA	19	21	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	247	360	344	342	326	334	342	350	358	367	375	383
Operations and Support (gross)		BA	371	334	313	321	329	336	344	352	360	369	376	386
		O	247	360	344	342	326	334	342	350	358	367	375	383
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-21	-21	-21	-22	-22	-23	-24	-24	-25	-25	-26
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	352	313	292	300	307	314	321	328	336	344	351	360
		O	228	339	323	321	304	312	319	326	334	342	350	357
Procurement, Construction, and Improvements (024-10-1913):														
Appropriations, discretionary	751	BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	6	1	1	---	---	---	---	---	---	---	---
Southwest Border Contingency Fund (024-10-1915):														
Appropriations, discretionary	751	BA	---	---	4,700	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	3,290	1,410	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Trust Funds														
Gifts and Donations (024-10-8244):														
Outlays, discretionary	453	O	27	5	10	---	---	---	---	---	---	---	---	---
Summary - Office of the Secretary and Executive Management														
Federal Funds:														
Appropriation accounts included above		BA	352	321	4,992	300	307	314	321	328	336	344	351	360
		O	228	345	3,614	1,732	304	312	319	326	334	342	350	357
Trust Funds:														
Appropriation accounts included above		O	27	5	10	---	---	---	---	---	---	---	---	---
Total Office of the Secretary and Executive Management		BA	352	321	4,992	300	307	314	321	328	336	344	351	360
		O	255	350	3,624	1,732	304	312	319	326	334	342	350	357
Management Directorate														
Federal Funds														
Operations and Support (024-15-0112):														
Appropriations, discretionary	051	BA	9	9	9	9	9	10	10	10	10	10	10	10
Outlays, discretionary		O	6	9	8	9	9	10	10	10	10	10	10	10
Appropriations, discretionary	453	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	---	---	---	---	---	---	---	---	---	---
Appropriations, discretionary	751	BA	1,598	1,733	1,724	1,763	1,804	1,845	1,888	1,931	1,976	2,021	2,068	2,115
Spending authority from offsetting collections, discretionary		BA	210	336	273	279	286	293	299	306	313	320	327	335
Outlays, discretionary		O	1,728	2,622	2,013	2,036	2,072	2,119	2,170	2,217	2,269	2,321	2,375	2,428
Outlays, mandatory		O	7	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	1,808	2,069	1,997	2,042	2,090	2,138	2,187	2,237	2,289	2,341	2,395	2,450
		O	1,735	2,622	2,013	2,036	2,072	2,119	2,170	2,217	2,269	2,321	2,375	2,428
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-242	-66	-94	-100	-107	-114	-120	-127	-134	-141	-148	-156
Non-Federal sources, discretionary		BA/O	-1	-66	-94	-96	-98	-101	-103	-105	-108	-110	-113	-115
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-108	-270	-179	-179	-179	-179	-179	-179	-179	-179	-179	-179
Offsetting collections credited to expired accounts, discretionary		BA	141	66	94	96	98	101	103	105	108	110	113	115
Total Operations and Support		BA	1,598	1,733	1,724	1,763	1,804	1,845	1,888	1,931	1,976	2,021	2,068	2,115
		O	1,492	2,490	1,825	1,840	1,867	1,904	1,947	1,985	2,027	2,070	2,114	2,157

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Procurement, Construction, and Improvements (024-15-0406):														
Appropriations, discretionary	751	BA	672	212	706	726	743	760	778	795	813	833	852	871
Appropriations, mandatory		BA	500	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	94	231	276	530	652	700	751	768	785	804	823	842
Outlays, mandatory		O	---	78	167	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (gross)		BA	1,187	212	706	726	743	760	778	795	813	833	852	871
		O	94	309	443	530	652	700	751	768	785	804	823	842
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	1,172	212	706	726	743	760	778	795	813	833	852	871
		O	94	309	443	530	652	700	751	768	785	804	823	842
Federal Protective Service (024-15-0542):														
Spending authority from offsetting collections, discretionary	804	BA	1,723	2,080	2,113	2,162	2,211	2,262	2,314	2,367	2,422	2,478	2,535	2,593
Outlays, discretionary		O	1,576	2,470	2,106	2,153	2,201	2,252	2,303	2,357	2,411	2,466	2,524	2,581
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,718	-2,080	-2,078	-2,126	-2,175	-2,225	-2,276	-2,328	-2,382	-2,437	-2,493	-2,550
Non-Federal sources, discretionary		BA/O	-4	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	-2	-35	-34	-34	-35	-36	-37	-38	-39	-40	-41
Refund, discretionary		BA	5	2	2	---	---	---	---	---	---	---	---	---
Total Federal Protective Service		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-146	390	26	25	24	25	25	27	27	27	29	29
Office of Biometric Identity Management (024-15-0521):														
Outlays, discretionary	751	O	25	5	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (024-15-4640):														
Spending authority from offsetting collections, discretionary	751	BA	-53	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	75	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-24	---	---	---	---	---	---	---	---	---	---	---
Summary - Management Directorate														
Federal Funds:														
Appropriation accounts included above		BA	2,788	1,954	2,439	2,498	2,556	2,615	2,676	2,736	2,799	2,864	2,930	2,996
		O	1,450	3,206	2,302	2,404	2,552	2,639	2,733	2,790	2,849	2,911	2,976	3,038
Analysis and Operations														
Federal Funds														
Operations and Support (024-18-0115):														
Appropriations, discretionary	751	BA	296	316	349	357	365	374	382	391	400	409	419	428
Spending authority from offsetting collections, discretionary		BA	32	41	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	331	344	301	387	402	411	420	430	441	449	461	471
Operations and Support (gross)		BA	328	357	390	399	408	418	427	437	447	457	468	478
		O	331	344	301	387	402	411	420	430	441	449	461	471
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-41	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	296	316	349	357	365	374	382	391	400	409	419	428
		O	297	303	260	345	359	367	375	384	394	401	412	421
Procurement, Construction, and Improvements (024-18-1916):														
Appropriations, discretionary	751	BA	---	---	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary		O	---	---	12	23	24	25	26	27	27	28	28	28
Summary - Analysis and Operations														
Federal Funds:														
Appropriation accounts included above		BA	296	316	373	382	390	400	408	418	428	437	448	457
		O	297	303	272	368	383	392	401	411	421	429	440	449
Office of the Inspector General														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Operations and Support (024-20-0200):														
Appropriations, discretionary	751	BA	213	244	228	233	239	244	250	255	261	267	273	280
Advance Appropriations, discretionary		BA	---	4	4	3	3	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	226	265	252	259	266	272	271	276	281	286	293	301
Operations and Support (gross)		BA	226	266	250	254	261	263	270	275	282	288	295	302
		O	226	265	252	259	266	272	271	276	281	286	293	301
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	213	248	232	236	242	244	250	255	261	267	273	280
		O	210	247	234	241	247	253	251	256	260	265	271	279
U.S. Customs and Border Protection														
Federal Funds														
Operations and Support (024-58-0530):														
Appropriations, discretionary		BA	15,327	16,646	15,743	16,106	16,477	16,854	17,241	17,639	18,044	18,461	18,884	19,318
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory		BA	2,133	2,222	2,066	2,377	2,436	2,486	2,537	2,591	2,646	2,700	2,165	1,816
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	980	999
Spending authority from offsetting collections, discretionary		BA	1,854	2,596	2,613	2,673	2,735	2,798	2,863	2,928	2,994	3,063	3,134	3,206
Spending authority from offsetting collections, mandatory		BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	16,026	18,954	18,711	18,848	19,122	19,563	20,011	20,471	20,940	21,425	21,916	22,419
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	7	7	7	7	8	8	8	8	8	9
Outlays, mandatory		O	2,189	2,094	2,260	2,332	2,428	2,480	2,528	2,582	2,637	2,691	2,340	1,917
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	499	990
Operations and Support (gross)		BA	19,318	21,469	20,434	21,168	21,660	22,150	22,654	23,171	23,697	24,237	25,176	25,353
		O	18,215	21,048	20,978	21,187	21,557	22,050	22,547	23,061	23,585	24,124	24,763	25,335
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,820	-2,439	-2,402	-2,574	-2,633	-2,693	-2,756	-2,819	-2,882	-2,949	-3,017	-3,086
Non-Federal sources, discretionary		BA/O	-96	-100	-102	-104	-107	-110	-112	-114	-117	-119	-122	-125
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-263	-363	-437	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	324	300	324	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	6	4	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	17,464	18,873	17,821	18,490	18,920	19,347	19,786	20,238	20,698	21,169	22,037	22,142
		O	16,299	18,509	18,474	18,509	18,817	19,247	19,679	20,128	20,586	21,056	21,624	22,124
Border Security Fencing, Infrastructure, and Technology (024-58-0533):														
Appropriations, discretionary	751	BA	-24	---	-2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	26	9	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Border Security Fencing, Infrastructure, and Technology		BA	-24	---	-2	---	---	---	---	---	---	---	---	---
		O	7	26	9	---	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):														
Outlays, discretionary	751	O	2	2	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):														
Appropriations, discretionary	751	BA	479	441	718	736	752	770	787	806	824	843	862	882
Spending authority from offsetting collections, discretionary		BA	35	28	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	798	1,848	1,691	1,107	725	754	783	802	819	839	858	878
Procurement, Construction, and Improvements (gross)		BA	514	469	738	756	773	791	809	828	847	866	886	907
		O	798	1,848	1,691	1,107	725	754	783	802	819	839	858	878
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-31	-23	-15	-15	-15	-16	-17	-17	-17	-17	-18	-19
Total Procurement, Construction, and Improvements		BA	479	441	718	736	753	770	787	806	824	843	862	882
		O	794	1,843	1,686	1,102	720	749	778	797	813	833	852	872
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Outlays, discretionary	751	O	7	11	---	---	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	323	323	323	323	323	323	323	324	324	324	342	324
Outlays, mandatory		O	498	256	233	266	286	302	318	324	324	324	342	324
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	304	347	398	408	416	426	436	446	456	467	477	488
Outlays, discretionary		O	170	338	272	338	381	412	424	434	445	455	465	476
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	39	49	58	59	60	60	63	64	65	66	72	69
Outlays, mandatory		O	27	55	50	57	59	60	62	63	65	65	71	68
Electronic Visa Update System (024-58-5703):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	52	58	64	72	79	88	108	118	130	143
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	52	58	64	72	79	88	108	118	130	143
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	1	2	2	2	2	3	3	3	3	3	3	3
Outlays, mandatory		O	1	3	2	2	2	3	3	3	3	3	3	3
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	27	45	61	61	61	61	3	---	---	---	---	---
Outlays, mandatory		O	37	71	50	58	60	60	33	12	---	---	---	---
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary	751	BA	31	33	34	35	36	36	37	38	39	39	40	41
Outlays, discretionary		O	28	36	34	35	36	36	37	38	39	39	40	41
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-31	-33	-34	-35	-36	-36	-37	-38	-39	-40	-41	-42
Total Enhanced Inspectional Services		BA	---	---	---	---	---	---	---	---	---	-1	-1	-1
		O	-3	3	---	---	---	---	---	---	---	-1	-1	-1
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	1	4	4	4	4	4	4	4	5	5	5	5

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	18,613	20,080	19,431	20,137	20,599	21,062	21,480	21,969	22,478	22,989	23,922	24,050
		O	17,839	21,117	20,828	20,390	20,389	20,905	21,376	21,849	22,344	22,853	23,486	24,009
Trust Funds:														
Appropriation accounts included above		BA	2	4	4	4	4	4	4	4	5	5	5	5
		O	1	4	4	4	4	4	4	4	5	5	5	5
Total U.S. Customs and Border Protection		BA	18,615	20,084	19,435	20,141	20,603	21,066	21,484	21,973	22,483	22,994	23,927	24,055
		O	17,840	21,121	20,832	20,394	20,393	20,909	21,380	21,853	22,349	22,858	23,491	24,014
U.S. Immigration and Customs Enforcement														
Federal Funds														
Operations and Support (024-55-0540):														
Appropriations, discretionary	751	BA	8,506	8,727	8,276	8,471	8,666	8,866	9,070	9,278	9,491	9,711	9,934	10,162
Appropriations, mandatory		BA	367	380	386	436	449	457	468	479	493	503	543	526
Spending authority from offsetting collections, discretionary		BA	230	203	155	159	162	166	170	174	178	182	186	190
Outlays, discretionary		O	8,689	6,799	7,897	8,577	8,712	8,912	9,119	9,328	9,543	9,762	9,987	10,215
Outlays, mandatory		O	375	285	345	409	429	446	460	471	482	494	533	516
Operations and Support (gross)		BA	9,103	9,310	8,817	9,066	9,277	9,489	9,708	9,931	10,162	10,396	10,663	10,878
		O	9,064	7,084	8,242	8,986	9,141	9,358	9,579	9,799	10,025	10,256	10,520	10,731
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-218	-224	-155	-159	-162	-166	-170	-173	-177	-182	-186	-190
Non-Federal sources, discretionary		BA/O	-18	-6	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-97	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	103	27	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	8,873	9,107	8,662	8,907	9,115	9,323	9,538	9,758	9,985	10,214	10,477	10,688
		O	8,828	6,854	8,087	8,827	8,979	9,192	9,409	9,626	9,848	10,074	10,334	10,541
Procurement, Construction, and Improvements (024-55-0545):														
Appropriations, discretionary	751	BA	52	23	51	52	54	55	55	57	58	60	61	62
Outlays, discretionary		O	37	116	94	50	53	55	55	57	58	59	60	61
Summary - U.S. Immigration and Customs Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	8,925	9,130	8,713	8,959	9,169	9,378	9,593	9,815	10,043	10,274	10,538	10,750

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
		O	8,865	6,970	8,181	8,877	9,032	9,247	9,464	9,683	9,906	10,133	10,394	10,602
Transportation Security Administration														
Federal Funds														
Operations and Support (024-45-0550):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401	BA	172	155	179	183	187	192	196	201	205	210	215	220
Spending authority from offsetting collections, discretionary		BA	89	82	81	83	85	87	89	91	93	95	97	99
Outlays, discretionary		O	256	238	259	270	275	282	289	295	301	309	311	317
Ground transportation (gross)		BA	261	237	260	266	272	279	285	292	298	305	312	319
		O	256	238	259	270	275	282	289	295	301	309	311	317
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-89	-82	-81	-83	-85	-87	-89	-91	-93	-95	-97	-99
Total Ground transportation (subfunction 401)		BA	172	155	179	183	187	192	196	201	205	210	215	220
		O	167	156	178	187	190	195	200	204	208	214	214	218
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	5,843	6,151	7,509	7,682	7,858	8,039	8,224	8,413	8,607	8,804	9,007	9,214
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1,560	-1,600	-1,640	-1,680	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,475	2,738	3,034	3,104	3,174	3,248	3,324	3,400	3,478	3,558	3,640	3,724
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,560	1,600	1,640	1,680	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	8,073	9,213	10,572	10,691	10,973	11,249	11,508	11,773	12,044	12,318	12,586	12,876
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	6	6	6	6	6	6	6	6	6	6	6
Air transportation (gross)		BA	8,323	8,895	10,549	10,792	11,038	11,293	11,554	11,819	12,091	12,368	12,653	12,944
		O	8,078	9,219	10,578	10,697	10,979	11,255	11,514	11,779	12,050	12,324	12,592	12,882
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-29	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary		BA/O	-2,425	-2,722	-3,018	-3,088	-3,158	-3,231	-3,306	-3,382	-3,460	-3,539	-3,621	-3,704
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-1,560	-1,600	-1,640	-1,680	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	-9	-9	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	9	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	12	---	9	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	5,843	6,151	5,949	6,082	6,218	6,359	8,224	8,413	8,607	8,804	9,007	9,214
		O	5,588	6,475	5,978	5,987	6,159	6,321	8,184	8,373	8,566	8,760	8,946	9,152
Total Operations and Support		BA	6,015	6,306	6,128	6,265	6,405	6,551	8,420	8,614	8,812	9,014	9,222	9,434
		O	5,755	6,631	6,156	6,174	6,349	6,516	8,384	8,577	8,774	8,974	9,160	9,370
Intelligence and Vetting (024-45-0557):														
Air transportation (subfunction 402):														
Spending authority from offsetting collections, discretionary	402	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	---	---	---	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):														
Air transportation (subfunction 402):														
Outlays, discretionary	402	O	---	1	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	161	142	81	83	85	87	89	91	93	95	97	99
Appropriations, mandatory		BA	250	250	250	250	250	250	250	250	250	250	264	250
Outlays, discretionary		O	101	260	288	101	86	85	87	89	91	93	95	97
Outlays, mandatory		O	289	409	248	247	250	250	250	250	250	250	264	259
Total Air transportation		BA	411	392	331	333	335	337	339	341	343	345	361	349
		O	390	669	536	348	336	335	337	339	341	343	359	356
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	36	34	29	30	30	31	32	32	33	34	35	36
Outlays, discretionary		O	25	46	33	30	29	31	31	31	33	33	34	35
Summary - Transportation Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,457	6,732	6,488	6,628	6,770	6,919	8,791	8,987	9,188	9,393	9,618	9,819
		O	6,171	7,350	6,725	6,552	6,714	6,882	8,752	8,947	9,148	9,350	9,553	9,761
United States Coast Guard														
Federal Funds														
Operations and Support (024-60-0610):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	530	530	530	542	555	567	571	575	579	583	588	592
Outlays, discretionary		O	527	513	530	536	547	560	568	572	577	581	585	589
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	27	24	24	24	25	25	27	27	28	28	29	29
Outlays, discretionary		O	23	21	25	24	25	25	26	27	27	27	29	29
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	8,593	9,161	9,645	9,867	10,094	10,326	10,563	10,806	11,055	11,309	11,570	11,836
Spending authority from offsetting collections, discretionary		BA	336	349	350	358	366	375	383	392	401	410	420	429
Outlays, discretionary		O	7,845	9,808	10,303	10,084	10,397	10,638	10,881	11,132	11,389	11,649	11,919	12,193
Water transportation (gross)		BA	8,929	9,510	9,995	10,225	10,460	10,701	10,946	11,198	11,456	11,719	11,990	12,265
		O	7,845	9,808	10,303	10,084	10,397	10,638	10,881	11,132	11,389	11,649	11,919	12,193
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-96	-349	-350	-358	-366	-375	-383	-392	-401	-410	-420	-429
Non-Federal sources, discretionary		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-277	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	67	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)		BA	8,593	9,161	9,645	9,867	10,094	10,326	10,563	10,806	11,055	11,309	11,570	11,836
		O	7,719	9,459	9,953	9,726	10,031	10,263	10,498	10,740	10,988	11,239	11,499	11,764
Total Operations and Support		BA	9,150	9,715	10,199	10,433	10,674	10,918	11,161	11,408	11,662	11,920	12,187	12,457
		O	8,269	9,993	10,508	10,286	10,603	10,848	11,092	11,339	11,592	11,847	12,113	12,382
Environmental Compliance and Restoration (024-60-0611):														
Outlays, discretionary	304	O	1	5	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-60-0613):														
Appropriations, discretionary	403	BA	2,452	1,704	1,507	1,565	1,601	1,638	1,676	1,714	1,754	1,794	1,835	1,877
Spending authority from offsetting collections, discretionary		BA	40	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	1,642	3,369	2,112	1,804	1,702	1,667	1,654	1,699	1,737	1,777	1,819	1,860
Procurement, Construction, and Improvements (gross)		BA	2,492	1,757	1,560	1,619	1,656	1,695	1,734	1,773	1,815	1,856	1,899	1,942
		O	1,642	3,369	2,112	1,804	1,702	1,667	1,654	1,699	1,737	1,777	1,819	1,860
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-33	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Non-Federal sources, discretionary		BA/O	-8	-33	-33	-34	-35	-35	-36	-37	-38	-39	-40	-40
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	2,452	1,704	1,507	1,565	1,600	1,639	1,676	1,714	1,754	1,794	1,835	1,877
		O	1,601	3,316	2,059	1,750	1,646	1,611	1,596	1,640	1,676	1,715	1,755	1,795
Research and Development (024-60-0615):														
Appropriations, discretionary	403	BA	7	7	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	2	5	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	5	19	12	11	10	10	10	11	11	11	12	13
Research and Development (gross)		BA	9	12	10	10	10	10	11	11	11	12	12	13
		O	5	19	12	11	10	10	10	11	11	11	12	13
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-5	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development		BA	7	7	7	7	7	7	8	8	8	8	8	9
		O	3	14	9	8	7	7	7	8	8	7	8	9
Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403	BA	238	249	277	294	311	329	350	371	393	417	441	464
Outlays, discretionary		O	238	249	277	294	311	329	350	371	393	417	441	464
Retired Pay (024-60-0602):														
Appropriations, mandatory	403	BA	1,964	2,045	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767	2,843	2,925
Outlays, mandatory		O	2,092	2,007	2,121	2,206	2,296	2,390	2,491	2,597	2,682	2,758	2,840	2,849
Coast Guard Housing Fund (024-60-5710):														
Appropriations, discretionary	403	BA	---	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	1	28	4	4	4	4	4	4	4	5	5	5
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	69	75	77	79	81	83	85	87	89	91	93	95
Outlays, discretionary		O	27	109	77	79	81	83	85	87	89	91	93	95

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-75	-77	-79	-81	-83	-85	-87	-89	-91	-93	-95
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-44	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	34	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	141	130	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	117	174	150	153	157	161	164	168	172	176	180	184
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-118	-130	-150	-153	-157	-161	-164	-168	-172	-176	-180	-184
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	44	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	132	139	144	124	125	126	127	129	132	132	140	132
Outlays, mandatory		O	119	155	137	134	129	125	126	127	129	131	140	137
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	46	47	48	49	50	52	53	54	55
Outlays, discretionary		O	---	90	45	46	47	48	49	50	52	53	54	55
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	4	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total General Gift Fund		BA	1	3	3	3	3	3	3	3	3	3	3	3

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
		O	---	4	3	3	3	3	3	3	3	3	3	3
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	45	101	101	101	101	101	101	101	101	101	107	101
Outlays, mandatory		O	55	135	100	101	101	101	101	101	101	101	107	101
Summary - United States Coast Guard														
Federal Funds:														
Appropriation accounts included above		BA	13,811	13,724	14,123	14,518	14,901	15,297	15,700	16,114	16,512	16,911	17,319	17,737
		O	12,206	15,690	14,978	14,548	14,867	15,189	15,540	15,959	16,355	16,749	17,162	17,504
Trust Funds:														
Appropriation accounts included above		BA	223	288	293	274	276	278	280	283	288	289	304	291
		O	174	384	285	284	280	277	279	281	285	288	304	296
Total United States Coast Guard		BA	14,034	14,012	14,416	14,792	15,177	15,575	15,980	16,397	16,800	17,200	17,623	18,028
		O	12,380	16,074	15,263	14,832	15,147	15,466	15,819	16,240	16,640	17,037	17,466	17,800
United States Secret Service														
Federal Funds														
Operations and Support (024-40-0400):														
Appropriations, discretionary	751	BA	2,552	2,728	2,943	3,013	3,082	3,153	3,225	3,300	3,376	3,453	3,533	3,614
Spending authority from offsetting collections, discretionary		BA	32	27	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	2,432	3,115	2,928	3,026	3,097	3,167	3,241	3,315	3,392	3,469	3,549	3,630
Outlays, mandatory		O	7	7	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	2,584	2,755	2,970	3,041	3,110	3,182	3,255	3,330	3,407	3,485	3,565	3,647
		O	2,439	3,122	2,928	3,026	3,097	3,167	3,241	3,315	3,392	3,469	3,549	3,630
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Non-Federal sources, discretionary		BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	2,552	2,728	2,943	3,013	3,082	3,153	3,225	3,300	3,376	3,453	3,533	3,614
		O	2,396	3,095	2,901	2,998	3,069	3,138	3,211	3,285	3,361	3,437	3,517	3,597
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Appropriations, mandatory	751	BA	268	268	268	268	268	268	268	268	268	268	268	268
Outlays, mandatory		O	268	271	268	268	268	268	268	268	268	268	268	268
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	55	84	57	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	79	146	61	62	63	65	67	68	70	71	73	75
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	55	84	57	62	64	65	67	68	70	72	73	75
		O	77	146	61	62	63	65	67	68	70	71	73	75
Research and Development (024-40-0804):														
Appropriations, discretionary	751	BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	8	9	4	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development		BA	2	4	4	4	4	4	4	4	5	5	5	5
		O	7	9	4	4	4	4	4	4	5	5	5	5
Summary - United States Secret Service														
Federal Funds:														
Appropriation accounts included above		BA	2,877	3,084	3,272	3,347	3,418	3,490	3,564	3,640	3,719	3,798	3,879	3,962
		O	2,748	3,521	3,234	3,332	3,404	3,475	3,550	3,625	3,704	3,781	3,863	3,945
Cybersecurity and Infrastructure Security Agency														
Federal Funds														
Operations and Support (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	1,925	2,205	2,200	2,251	2,302	2,355	2,372	2,388	2,405	2,422	2,439	2,456
Appropriations, mandatory		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,569	1,066	1,417	1,656	1,849	2,263	2,296	2,334	2,364	2,388	2,405	2,422
Outlays, mandatory		O	119	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	1,902	2,205	2,200	2,251	2,302	2,355	2,372	2,388	2,405	2,422	2,439	2,456

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
		O	1,688	1,066	1,417	1,656	1,849	2,263	2,296	2,334	2,364	2,388	2,405	2,422
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (subfunction 054)		BA	1,901	2,205	2,200	2,251	2,302	2,355	2,372	2,388	2,405	2,422	2,439	2,456
		O	1,687	1,066	1,417	1,656	1,849	2,263	2,296	2,334	2,364	2,388	2,405	2,422
Disaster relief and insurance (subfunction 453):														
Spending authority from offsetting collections, discretionary	453	BA	6	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	4	3	1	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	-11	---	3	1	1	---	---	---	---	---	---	---
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	92	145	266	272	278	285	291	298	305	312	319	326
Outlays, discretionary		O	87	56	87	136	193	249	278	285	291	298	305	312
Total Operations and Support		BA	1,994	2,350	2,466	2,523	2,580	2,640	2,663	2,686	2,710	2,734	2,758	2,782
		O	1,763	1,122	1,507	1,793	2,043	2,512	2,574	2,619	2,655	2,686	2,710	2,734
Procurement, Construction, and Improvements (024-65-0412):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	591	522	586	599	613	627	632	636	641	645	650	654
Appropriations, mandatory		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	354	427	528	483	540	603	610	623	630	637	643	647
Outlays, mandatory		O	94	55	41	28	14	14	---	---	---	---	---	---
Total Defense-related activities		BA	576	522	586	599	613	627	632	636	641	645	650	654
		O	448	482	569	511	554	617	610	623	630	637	643	647
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	---	27	-4	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	1	3	3	3	3	1	1	1	1	1
Total Procurement, Construction, and Improvements		BA	576	549	582	599	613	627	632	636	641	645	650	654

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
		O	448	486	570	514	557	620	613	624	631	638	644	648
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	10	7	2	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	11	11	4	3	4	4	4	4	4	4	4	4
Cybersecurity Response and Recovery Fund (024-65-1911):														
Appropriations, discretionary	054	BA	20	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	20	20	20	20	---	---	---	---	---	---	---
Outlays, discretionary		O	---	8	12	16	20	20	12	8	4	---	---	---
Total Cybersecurity Response and Recovery Fund		BA	20	20	20	20	20	---	---	---	---	---	---	---
		O	---	8	12	16	20	20	12	8	4	---	---	---
Summary - Cybersecurity and Infrastructure Security Agency														
Federal Funds:														
Appropriation accounts included above		BA	2,600	2,926	3,070	3,146	3,217	3,271	3,299	3,326	3,355	3,383	3,412	3,440
		O	2,222	1,627	2,093	2,326	2,624	3,156	3,203	3,255	3,294	3,328	3,358	3,386
Office of Health Affairs														
Federal Funds														
Operations and Support (024-68-0117):														
Outlays, discretionary	453	O	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Federal Emergency Management Agency														
Federal Funds														
Federal Assistance (024-70-0413):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	40	56	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	10	16	7	30	33	---	---	---	---	---	---
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	4,547	4,542	3,469	3,545	3,632	3,712	3,800	3,886	3,978	4,067	4,161	4,256
Advance Appropriations, discretionary		BA	---	499	399	200	100	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,682	3,326	3,881	4,330	4,408	4,032	3,803	3,784	3,806	3,874	3,961	4,051
Outlays, mandatory		O	16	156	171	---	---	---	---	---	---	---	---	---
Disaster relief and insurance (gross)		BA	4,549	5,041	3,868	3,745	3,732	3,712	3,800	3,886	3,978	4,067	4,161	4,256
		O	2,698	3,482	4,052	4,330	4,408	4,032	3,803	3,784	3,806	3,874	3,961	4,051
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	4,547	5,041	3,868	3,745	3,732	3,712	3,800	3,886	3,978	4,067	4,161	4,256
		O	2,680	3,482	4,052	4,330	4,408	4,032	3,803	3,784	3,806	3,874	3,961	4,051
Food and nutrition assistance (subfunction 605):														
Appropriations, discretionary	605	BA	280	130	130	133	136	139	142	146	149	152	156	160
Outlays, discretionary		O	262	130	131	130	132	135	138	141	144	148	151	154
Outlays, mandatory		O	207	138	20	---	---	---	---	---	---	---	---	---
Food and nutrition assistance (gross)		BA	280	130	130	133	136	139	142	146	149	152	156	160
		O	469	268	151	130	132	135	138	141	144	148	151	154
Total Federal Assistance		BA	4,867	5,227	3,998	3,878	3,868	3,851	3,942	4,032	4,127	4,219	4,317	4,416
		O	3,149	3,760	4,219	4,467	4,570	4,200	3,941	3,925	3,950	4,022	4,112	4,205
Operations and Support (024-70-0700):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	71	95	94	96	98	101	101	102	103	103	104	105
Outlays, discretionary		O	71	86	93	95	98	100	101	101	103	103	104	104
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	1,293	1,285	1,425	1,458	1,491	1,526	1,561	1,597	1,633	1,671	1,709	1,749
Spending authority from offsetting collections, discretionary		BA	39	36	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	1,159	1,456	1,412	1,518	1,517	1,552	1,588	1,624	1,660	1,699	1,738	1,777
Disaster relief and insurance (gross)		BA	1,332	1,321	1,462	1,496	1,530	1,566	1,602	1,638	1,675	1,714	1,753	1,794
		O	1,159	1,456	1,412	1,518	1,517	1,552	1,588	1,624	1,660	1,699	1,738	1,777
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-36	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	1,293	1,285	1,425	1,458	1,491	1,526	1,561	1,597	1,633	1,671	1,709	1,749
		O	1,106	1,420	1,375	1,480	1,478	1,512	1,547	1,583	1,618	1,656	1,694	1,732
Total Operations and Support		BA	1,364	1,380	1,519	1,554	1,589	1,627	1,662	1,699	1,736	1,774	1,813	1,854
		O	1,177	1,506	1,468	1,575	1,576	1,612	1,648	1,684	1,721	1,759	1,798	1,836
State and Local Programs (024-70-0560):														
Outlays, discretionary	453	O	22	---	---	---	---	---	---	---	---	---	---	---
Radiological Emergency Preparedness Program (024-70-0715):														
Spending authority from offsetting collections, discretionary	453	BA	33	33	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	37	32	32	34	35	35	35	37	37	38	40	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-28	-31	-31	-32	-32	-33	-34	-35	-36	-36	-37	-38
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Radiological Emergency Preparedness Program		BA	4	---	---	---	1	---	---	---	---	1	1	---
		O	7	-1	-1	---	1	---	-1	---	-1	---	1	---
Disaster Relief Fund (024-70-0702):														
Appropriations, discretionary	453	BA	18,763	22,432	20,256	11,930	11,934	11,937	11,941	11,944	11,948	11,952	11,956	11,960
Advance Appropriations, discretionary		BA	---	199	199	199	199	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	27	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12,791	22,412	19,066	11,468	13,945	16,366	14,294	12,611	12,024	11,996	11,960	11,956
Outlays, mandatory		O	18,626	14,772	14,772	5,329	2,664	166	---	---	---	---	---	---
Disaster Relief Fund (gross)		BA	18,790	22,632	20,455	12,129	12,133	11,937	11,941	11,944	11,948	11,952	11,956	11,960
		O	31,417	37,184	33,838	16,797	16,609	16,532	14,294	12,611	12,024	11,996	11,960	11,956
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-94	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-141	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	206	1	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund		BA	18,763	22,631	20,455	12,129	12,133	11,937	11,941	11,944	11,948	11,952	11,956	11,960
		O	31,182	37,182	33,838	16,797	16,609	16,532	14,294	12,611	12,024	11,996	11,960	11,956
Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912):														
Appropriations, discretionary	453	BA	---	3,948	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	118	987	1,263	1,184	395	---	---	---	---	---	---
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):														
Outlays, discretionary	453	O	3	5	3	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):														
Appropriations, discretionary	453	BA	-3	---	-6	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23	49	11	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, discretionary	453	BA	66	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	16	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	119	65	64	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	7	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account		BA	82	7	---	---	---	---	---	---	---	---	---	---
		O	135	72	64	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	52	76	47	48	50	50	51	51	51	52	52	52
Outlays, discretionary		O	7	45	67	56	48	49	50	51	51	51	52	52
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	165	132	72	73	74	77	79	81	81	84	86	88
Outlays, discretionary		O	94	143	118	95	74	74	76	79	81	82	84	85
Total Procurement, Construction, and Improvements		BA	217	208	119	121	124	127	130	132	132	136	138	140
		O	101	188	185	151	122	123	126	130	132	133	136	137
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	927	907	950	921	897	875	859	846	836	828	823	820
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	10	19	22	25	27	28	30	31	32
Outlays, mandatory		O	439	2,894	1,909	921	897	875	859	846	836	828	823	820
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,656	-645	-547	-510	-487	-478	-471	-465	-461	-458

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Total National Flood Insurance Reserve Fund		BA	927	907	950	931	916	897	884	873	864	858	854	852
		O	439	2,894	253	276	350	365	372	368	365	363	362	362
National Flood Insurance Fund (024-70-4236):														
Appropriations, discretionary	453	BA	698	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	698	698	698	698	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,252	2,156	1,935	1,742	1,570	1,421	1,294	1,186	1,097	1,025
Borrowing authority, mandatory		BA	---	---	783	1,557	1,394	1,196	1,108	967	858	765	681	612
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-775	-1,555	-1,399	-1,204	-1,121	-985	-881	-794	-715	-649
Spending authority from offsetting collections, discretionary		BA	209	225	240	241	241	241	241	241	241	241	241	241
Spending authority from offsetting collections, mandatory		BA	3,260	3,357	3,568	3,804	4,046	4,260	4,457	4,639	4,807	4,963	5,188	5,238
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-149	-300	-329	-358	-385	-411	-434	-456	-475	-493
Outlays, discretionary		O	200	221	322	520	799	939	869	660	381	241	241	241
Outlays, mandatory		O	2,979	4,886	5,282	6,075	5,376	5,397	5,510	5,555	5,619	5,684	5,829	5,813
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-571	-615	-644	-647	-747	-780	-825	-867	-898	-926
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,700	737	665	652	651	662	674	684	695	707
National Flood Insurance Fund (gross)		BA	4,167	4,280	6,617	6,601	6,586	5,877	5,870	5,872	5,885	5,905	6,017	5,974
		O	3,179	5,107	6,733	6,717	6,196	6,341	6,283	6,097	5,849	5,742	5,867	5,835
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-209	-225	-240	-241	-241	-241	-241	-241	-241	-241	-241	-241
Non-Federal sources, mandatory		BA/O	-3,324	-3,357	-3,575	-3,804	-4,046	-4,260	-4,457	-4,639	-4,807	-4,963	-5,107	-5,238
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	149	300	329	358	385	411	434	456	475	493
Additional offsets against gross BA only:														
Refund, mandatory		BA	79	---	---	---	---	---	---	---	---	---	---	---
Total National Flood Insurance Fund		BA	713	698	2,951	2,856	2,628	1,734	1,557	1,403	1,271	1,157	1,144	988
		O	-354	1,525	3,067	2,972	2,238	2,198	1,970	1,628	1,235	994	994	849
Summary - Federal Emergency Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	26,934	35,006	29,986	21,469	21,259	20,173	20,116	20,083	20,078	20,097	20,223	20,210
		O	35,884	47,298	44,094	27,501	26,650	25,425	22,350	20,346	19,426	19,267	19,363	19,345
Citizenship and Immigration Services														
Federal Funds														
Operations and Support (024-30-0300):														
Appropriations, discretionary	751	BA	379	207	855	875	895	915	937	957	980	1,002	1,025	1,049

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Outlays, discretionary		O	218	253	581	865	886	906	928	948	969	992	1,015	1,038
Procurement, Construction, and Improvements (024-30-0407):														
Outlays, discretionary	751	O	---	---	1	---	---	---	---	---	---	---	---	---
Federal Assistance (024-30-0408):														
Appropriations, discretionary	751	BA	20	25	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	10	12	21	22	10	10	10	11	11	11	11	12
Immigration Examinations Fee (024-30-5088):														
Appropriations, discretionary	751	BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Appropriations, mandatory		BA	5,017	5,038	5,517	5,545	5,545	5,545	5,545	5,545	5,545	5,545	5,861	5,545
Spending authority from offsetting collections, mandatory		BA	77	75	75	75	75	75	75	75	75	75	76	75
Outlays, discretionary		O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory		O	4,198	5,015	5,443	5,620	5,620	5,620	5,620	5,620	5,620	5,620	5,937	5,620
Immigration Examinations Fee (gross)		BA	5,094	5,113	5,588	5,616	5,616	5,616	5,616	5,616	5,616	5,616	5,933	5,616
		O	4,198	5,015	5,439	5,616	5,616	5,616	5,616	5,616	5,616	5,616	5,933	5,616
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-68	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Non-Federal sources, mandatory		BA/O	-17	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Immigration Examinations Fee		BA	5,017	5,038	5,513	5,541	5,541	5,541	5,541	5,541	5,541	5,541	5,858	5,541
		O	4,113	4,940	5,364	5,541	5,541	5,541	5,541	5,541	5,541	5,541	5,858	5,541
H-1B Nonimmigrant Petitioner Account (024-30-5106):														
Appropriations, mandatory	751	BA	24	24	25	25	25	25	25	25	25	25	26	25
Outlays, mandatory		O	17	21	19	24	24	24	24	24	24	24	25	24
H-1B and L Fraud Prevention and Detection Account (024-30-5389):														
Appropriations, mandatory	751	BA	59	60	61	62	62	62	62	62	62	62	66	62
Outlays, mandatory		O	42	62	60	62	62	62	62	62	62	62	66	62
EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705):														
Appropriations, mandatory	751	BA	---	8	9	9	9	9	9	9	9	9	10	9
Outlays, mandatory		O	---	---	---	18	9	9	9	9	9	9	9	9
Summary - Citizenship and Immigration Services														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Federal Funds:														
Appropriation accounts included above		BA	5,499	5,362	6,473	6,522	6,542	6,563	6,585	6,605	6,628	6,651	6,997	6,698
		O	4,400	5,288	6,046	6,532	6,532	6,552	6,574	6,595	6,616	6,639	6,984	6,686
Federal Law Enforcement Training Center														
Federal Funds														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	319	355	359	367	376	384	393	402	411	421	431	441
Spending authority from offsetting collections, discretionary		BA	113	212	195	199	204	209	214	218	224	229	234	239
Outlays, discretionary		O	436	562	565	564	577	592	605	618	633	648	663	678
Operations and Support (gross)		BA	432	567	554	566	580	593	607	620	635	650	665	680
		O	436	562	565	564	577	592	605	618	633	648	663	678
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-101	-201	-205	-198	-203	-207	-212	-217	-222	-227	-232	-238
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-43	-48	-35	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	34	39	47	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	319	355	359	366	375	384	393	401	411	421	431	440
		O	332	359	358	364	372	383	391	399	409	419	429	438
Procurement, Construction, and Improvements (024-49-0510):														
Appropriations, discretionary	751	BA	33	52	19	20	21	21	22	22	23	23	24	25
Spending authority from offsetting collections, discretionary		BA	5	10	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	104	64	66	51	42	42	42	44	44	46	46	48
Procurement, Construction, and Improvements (gross)		BA	38	62	39	40	42	42	44	44	46	46	48	50
		O	104	64	66	51	42	42	42	44	44	46	46	48
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-72	-32	-31	-32	-32	-33	-34	-35	-36	-36	-37	-38
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	49	10	8	12	11	12	12	13	13	13	13	13
Offsetting collections credited to expired accounts, discretionary		BA	18	12	3	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	33	52	19	20	21	21	22	22	23	23	24	25

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
		O	32	32	35	19	10	9	8	9	8	10	9	10
Summary - Federal Law Enforcement Training Center														
Federal Funds:														
Appropriation accounts included above		BA	352	407	378	386	396	405	415	423	434	444	455	465
		O	364	391	393	383	382	392	399	408	417	429	438	448
Science and Technology														
Federal Funds														
Operations and Support (024-80-0800):														
Appropriations, discretionary	751	BA	331	384	371	381	390	399	407	417	426	435	447	456
Spending authority from offsetting collections, discretionary		BA	28	34	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	402	369	446	410	416	427	437	446	458	466	477	487
Operations and Support (gross)		BA	359	418	403	414	423	433	442	453	463	473	485	495
		O	402	369	446	410	416	427	437	446	458	466	477	487
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-82	-32	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	331	384	371	381	390	399	407	417	427	436	447	456
		O	320	335	414	377	383	393	402	410	422	429	439	448
Procurement, Construction, and Improvements (024-80-0415):														
Appropriations, discretionary	751	BA	13	55	79	81	83	85	87	89	91	93	95	97
Outlays, discretionary		O	6	32	51	68	79	83	85	87	89	91	92	95
Research and Development (024-80-0803):														
Appropriations, discretionary	751	BA	697	461	437	447	457	468	479	489	500	513	524	537
Spending authority from offsetting collections, discretionary		BA	44	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	478	424	449	509	577	610	550	516	505	515	527	540
Research and Development (gross)		BA	741	481	457	467	478	489	501	511	523	536	548	562
		O	478	424	449	509	577	610	550	516	505	515	527	540
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-41	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development		BA	697	461	437	447	457	468	479	489	500	513	524	537
		O	437	404	429	489	556	589	528	494	482	492	503	515
Summary - Science and Technology														
Federal Funds:														
Appropriation accounts included above		BA	1,041	900	887	909	930	952	973	995	1,018	1,042	1,066	1,090
		O	763	771	894	934	1,018	1,065	1,015	991	993	1,012	1,034	1,058
Countering Weapons of Mass Destruction Office														
Federal Funds														
Operations and Support (024-85-0861):														
Appropriations, discretionary	751	BA	177	152	164	168	171	176	180	183	188	192	197	202
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	167	209	158	166	169	173	178	181	185	190	194	199
Operations and Support (gross)		BA	178	152	164	168	171	176	180	183	188	192	197	202
		O	167	209	158	166	169	173	178	181	185	190	194	199
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	177	152	164	168	171	176	180	183	188	192	197	202
		O	166	209	158	166	169	173	178	181	185	190	194	199
Research and Development (024-85-0860):														
Appropriations, discretionary	751	BA	65	65	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	59	108	64	62	62	64	65	67	68	69	72	73
Procurement, Construction and Improvements (024-85-0862):														
Appropriations, discretionary	751	BA	76	75	42	43	44	45	46	47	48	49	50	52
Outlays, discretionary		O	99	205	62	42	44	44	45	47	47	49	49	51
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction and Improvements		BA	76	75	42	43	44	45	46	47	48	49	50	52
		O	94	205	62	42	44	44	45	47	47	49	49	51
Federal Assistance (024-85-0411):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	133	139	160	163	168	171	175	180	183	188	192	197
Outlays, discretionary		O	90	269	148	160	165	169	172	177	180	185	190	193
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	133	139	160	163	168	171	175	180	183	188	192	197
		O	88	269	148	160	165	169	172	177	180	185	190	193
Summary - Countering Weapons of Mass Destruction Office														
Federal Funds:														
Appropriation accounts included above		BA	451	431	427	436	447	457	468	478	489	501	512	526
		O	407	791	432	430	440	450	460	472	480	493	505	516
Department of Homeland Security by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	91,209	100,621	101,284	89,873	91,143	91,540	94,639	96,172	97,766	99,395	101,943	102,840
		O	94,055	114,915	114,320	96,550	95,538	96,334	96,387	95,913	96,547	97,981	100,177	101,383
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751	BA/O	-304	-347	-398	-406	-414	-422	-430	-439	-448	-457	-466	-475
Non-Federal sources, discretionary	403	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	751	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, mandatory	402	BA/O	-1,730	-1,770	-1,810	-1,850	-1,890	-1,930	-250	-250	-250	-250	-250	-250
Offsetting governmental, mandatory	403	BA/O	-39	-44	-44	-44	-45	-46	-45	-46	-47	-47	-48	-49
Offsetting governmental, mandatory	751	BA/O	-10,692	-12,121	-13,435	-13,852	-14,102	-14,346	-14,685	-14,964	-15,248	-15,540	-7,768	-7,794
Legislative proposal, subject to PAYGO, mandatory	402	BA/O	---	---	1,560	1,600	1,640	1,680	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	---	---	---	---	---	---	---	---	-8,077	-8,365
Intrafund receipts, mandatory	809	BA/O	226	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Homeland Security - continued														
Non-Federal sources, mandatory	453	BA/O	-915	-898	-942	-914	-890	-869	-853	-840	-830	-822	-817	-814
Non-Federal sources, mandatory	751	BA/O	-23	-14	-24	-25	-25	-26	-26	-27	-27	-28	-28	-29
Non-Federal sources, mandatory	809	BA/O	257	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	---	-10	-19	-22	-25	-27	-28	-30	-31	-32
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Intrafund receipts, net interest	908	BA/O	-13	-9	-9	-7	-7	-6	-6	-6	-6	-6	-6	-6
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	-20	-28	-33	-37	-43	-51	-60	-68	-78
Non-Federal sources, net interest	908	BA/O	-77	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds		BA	77,898	85,391	86,148	74,311	75,329	75,486	78,247	79,495	80,795	82,119	84,348	84,911
		O	80,744	99,685	99,184	80,988	79,724	80,280	79,995	79,236	79,576	80,705	82,582	83,454
Trust Funds:														
Appropriation accounts included above		BA	225	292	297	278	280	282	284	287	293	294	309	296
		O	202	393	299	288	284	281	283	285	290	293	309	301
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-84	-69	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	140	220	286	267	269	271	273	276	282	283	298	285
		O	117	321	288	277	273	270	272	274	279	282	298	290
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	751	BA/O	---	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds		BA/O	---	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Department of Homeland Security by Type of Account														
Total appropriation accounts		BA	91,434	100,913	101,581	90,151	91,423	91,822	94,923	96,459	98,059	99,689	102,252	103,136
		O	94,257	115,308	114,619	96,838	95,822	96,615	96,670	96,198	96,837	98,274	100,486	101,684
Total offsetting receipts accounts		BA/O	-13,396	-15,305	-15,150	-15,577	-15,829	-16,069	-16,407	-16,692	-16,986	-17,291	-17,610	-17,944
Total Department of Homeland Security														
Total Department of Homeland Security		BA	78,038	85,608	86,431	74,574	75,594	75,753	78,516	79,767	81,073	82,398	84,642	85,192
		O	80,861	100,003	99,469	81,261	79,993	80,546	80,263	79,506	79,851	80,983	82,876	83,740
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development														
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	23,426	26,306	28,751	29,412	30,089	30,781	31,489	32,213	32,954	33,712	34,487	35,280
Advance Appropriations, discretionary		BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	448	903	1,396	1,780	2,121	2,425	3,010	4,162	5,766
Outlays, discretionary		O	26,129	29,381	32,908	33,582	34,293	35,044	35,726	36,036	36,773	37,527	38,297	39,085
Outlays, mandatory		O	235	757	874	899	911	936	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	448	903	1,396	1,780	2,121	2,425	3,010	4,162	5,766
Tenant Based Rental Assistance (gross)		BA	27,426	30,306	32,751	33,860	34,992	36,177	37,269	38,334	39,379	40,722	42,649	45,046
		O	26,364	30,138	33,782	34,929	36,107	37,376	37,506	38,157	39,198	40,537	42,459	44,851
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Tenant Based Rental Assistance		BA	27,426	30,306	32,751	33,860	34,992	36,177	37,269	38,334	39,379	40,722	42,649	45,046
		O	26,361	30,138	33,782	34,929	36,107	37,376	37,506	38,157	39,198	40,537	42,459	44,851
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	75	2	---	---	---	---	---	---	---	---	---
Public Housing Capital Fund (025-03-0304):														
Outlays, discretionary	604	O	1,473	976	405	388	201	177	167	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,470	976	405	388	201	177	167	---	---	---	---	---
Public Housing Operating Fund (025-03-0163):														
Outlays, discretionary	604	O	160	68	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Operating Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	154	68	3	---	---	---	---	---	---	---	---	---
Public Housing Fund (025-03-0481):														
Appropriations, discretionary	604	BA	8,365	8,424	8,796	8,998	9,205	9,417	9,634	9,855	10,082	10,314	10,551	10,793
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,086	6,616	7,929	8,549	8,883	9,144	9,386	9,621	9,860	10,062	10,297	10,533
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	75	375	1,125	1,125	1,275	1,275	1,950	300	---
Public Housing Fund (gross)		BA	8,365	8,424	16,296	8,998	9,205	9,417	9,634	9,855	10,082	10,314	10,551	10,793
		O	6,086	6,616	7,929	8,624	9,258	10,269	10,511	10,896	11,135	12,012	10,597	10,533
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Fund		BA	8,365	8,424	16,296	8,998	9,205	9,417	9,634	9,855	10,082	10,314	10,551	10,793
		O	6,084	6,616	7,929	8,624	9,258	10,269	10,511	10,896	11,135	12,012	10,597	10,533
Operational Performance Evaluation and Risk Assessments (025-03-0484):														
Appropriations, discretionary	604	BA	---	---	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	---	---	24	43	60	64	66	67	68	70	71	73
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	350	350	185	189	194	198	203	207	212	217	222	227
Outlays, discretionary		O	89	148	207	248	236	242	241	251	240	200	197	202
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):														
Outlays, discretionary	604	O	5	9	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Revitalization of Severely Distressed Public Housing (HOPE VI)		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
		O	2	9	4	---	---	---	---	---	---	---	---	---
Self-Sufficiency Programs (025-03-0350):														
Appropriations, discretionary	604	BA	159	175	175	179	183	187	192	196	201	205	210	215
Outlays, discretionary		O	98	115	233	224	182	181	185	190	194	199	203	208
Native American Programs (025-03-0313):														
Appropriations, discretionary	604	BA	1,002	1,020	1,053	1,077	1,102	1,127	1,153	1,180	1,207	1,235	1,263	1,292
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	766	1,062	1,116	1,119	1,111	1,137	1,167	1,206	1,196	1,199	1,227	1,254
Outlays, mandatory		O	125	185	148	148	128	---	---	---	---	---	---	---
Native American Programs (gross)		BA	1,003	1,020	1,053	1,077	1,102	1,127	1,153	1,180	1,207	1,235	1,263	1,292
		O	891	1,247	1,264	1,267	1,239	1,137	1,167	1,206	1,196	1,199	1,227	1,254
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Native American Programs		BA	1,003	1,020	1,053	1,077	1,102	1,127	1,153	1,180	1,207	1,235	1,263	1,292
		O	885	1,247	1,264	1,267	1,239	1,137	1,167	1,206	1,196	1,199	1,227	1,254
Native Hawaiian Housing Block Grant (025-03-0235):														
Appropriations, discretionary	604	BA	22	22	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	2	4	5	6	10	13	17	18	20	22	24	24
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Block Grant		BA	22	22	22	23	23	24	24	25	25	26	26	27
		O	3	4	5	6	10	13	17	18	20	22	24	24
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														
Appropriations, discretionary	371	BA	4	6	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3	5	4	3	1	1	1	1	1	1	1	1
Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233):														
Appropriations, discretionary	371	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Total Native Hawaiian Housing Loan Guarantee Fund Program Account		BA	-6	1	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	37,323	40,304	50,544	44,389	45,764	47,196	48,543	49,866	51,177	52,792	54,995	57,676
		O	35,159	39,402	43,862	45,732	47,294	49,460	49,861	50,786	52,052	54,240	54,779	57,146
Community Planning and Development														
Federal Funds														
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	9,835	11,387	3,415	3,494	3,574	3,656	3,740	3,826	3,914	4,004	4,096	4,191
Outlays, discretionary		O	7,555	13,034	15,592	14,947	12,595	9,769	8,875	5,405	4,440	3,810	3,898	3,988
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund		BA	9,835	11,387	3,415	3,494	3,574	3,656	3,740	3,826	3,914	4,004	4,096	4,191
		O	7,515	13,034	15,592	14,947	12,595	9,769	8,875	5,405	4,440	3,810	3,898	3,988
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, mandatory	451	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	1,500	1,500	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
Outlays, discretionary		O	861	1,487	1,584	1,532	1,657	1,654	1,711	1,783	1,892	1,949	1,994	2,040
Outlays, mandatory		O	8	891	1,039	1,287	693	495	537	---	---	---	---	---
Home Investment Partnership Program (gross)		BA	1,500	1,500	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
		O	869	2,378	2,623	2,819	2,350	2,149	2,248	1,783	1,892	1,949	1,994	2,040
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Home Investment Partnership Program		BA	1,500	1,500	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
		O	867	2,378	2,623	2,819	2,350	2,149	2,248	1,783	1,892	1,949	1,994	2,040
Preservation and Reinvestment Initiative for Community Enhancement (025-06-0483):														
Appropriations, discretionary	604	BA	---	225	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	7	22	90	56	34	16	---	---	---	---
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	3,213	3,633	3,749	3,835	3,923	4,014	4,106	4,200	4,297	4,396	4,497	4,600
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,195	3,984	3,309	3,303	3,466	3,519	3,602	3,687	3,774	3,860	3,949	4,041
Homeless Assistance Grants (gross)		BA	3,214	3,633	3,749	3,835	3,923	4,014	4,106	4,200	4,297	4,396	4,497	4,600
		O	4,195	3,984	3,309	3,303	3,466	3,519	3,602	3,687	3,774	3,860	3,949	4,041
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants		BA	3,213	3,633	3,749	3,835	3,923	4,014	4,106	4,200	4,297	4,396	4,497	4,600
		O	4,189	3,984	3,309	3,303	3,466	3,519	3,602	3,687	3,774	3,860	3,949	4,041
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	450	499	505	517	528	541	553	566	579	592	606	620
Outlays, discretionary		O	395	449	458	502	603	507	527	543	554	567	580	593
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	63	63	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	42	60	70	71	49	61	62	62	64	65	67	68
Down Payment Assistance (025-06-0486):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	243	755	1,523	2,386	2,338	1,768	558	237	192	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Grants to Reduce Barriers to Affordable Housing Production (025-06-0165):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	1,212	1,526	2,498	2,821	1,943	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	30	474	1,001	1,618	2,165	2,170	1,405	668	277	192
Eviction Prevention (025-06-0487):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	3,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	500	1,000	750	750	---	---	---	---	---	---
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	13	17	15	14	14	14	13	12	8	8	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Neighborhood Stabilization Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	12	17	15	14	14	14	13	12	8	8	---	---
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	---	5	---	---	---	---	---	---	---	---	---	---
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	---	1	1	1	1	1	---	---	---	---	---	---
Trust Funds														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	739	377	326	353	363	370	343	339	340	345	372	363
Outlays, mandatory		O	253	355	506	610	509	351	361	364	361	357	348	346
Summary - Community Planning and Development														
Federal Funds:														
Appropriation accounts included above		BA	15,061	17,308	23,741	11,274	12,470	13,023	12,379	10,676	10,922	11,173	11,430	11,694
		O	13,020	19,929	22,848	23,908	22,442	20,830	19,864	15,446	12,695	11,164	10,957	10,922
Trust Funds:														
Appropriation accounts included above		BA	739	377	326	353	363	370	343	339	340	345	372	363
		O	253	355	506	610	509	351	361	364	361	357	348	346

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Total Community Planning and Development		BA	15,800	17,685	24,067	11,627	12,833	13,393	12,722	11,015	11,262	11,518	11,802	12,057
		O	13,273	20,284	23,354	24,518	22,951	21,181	20,225	15,810	13,056	11,521	11,305	11,268
Housing Programs														
Federal Funds														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	13,579	14,569	15,571	15,929	16,296	16,670	17,054	17,446	17,847	18,258	18,678	19,107
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13,908	14,961	15,281	16,204	16,567	16,940	17,319	17,709	18,107	18,514	18,931	19,357
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	610	638	666	696	728	761	795	831	868	906
Project-based Rental Assistance (gross)		BA	13,979	14,969	23,471	16,329	16,696	17,070	17,454	17,846	18,247	18,658	19,078	19,507
		O	13,908	14,961	15,891	16,842	17,233	17,636	18,047	18,470	18,902	19,345	19,799	20,263
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Project-based Rental Assistance		BA	13,979	14,969	23,471	16,329	16,696	17,070	17,454	17,846	18,247	18,658	19,078	19,507
		O	13,905	14,961	15,891	16,842	17,233	17,636	18,047	18,470	18,902	19,345	19,799	20,263
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	1,025	1,049	998	1,021	1,044	1,068	1,093	1,118	1,144	1,170	1,197	1,225
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	796	912	1,117	1,085	1,124	1,128	1,147	1,148	1,149	1,172	1,173	1,200
Housing for the Elderly (gross)		BA	1,027	1,049	998	1,021	1,044	1,068	1,093	1,118	1,144	1,170	1,197	1,225
		O	796	912	1,117	1,085	1,124	1,128	1,147	1,148	1,149	1,172	1,173	1,200
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly		BA	1,025	1,049	998	1,021	1,044	1,068	1,093	1,118	1,144	1,170	1,197	1,225
		O	794	912	1,117	1,085	1,124	1,128	1,147	1,148	1,149	1,172	1,173	1,200
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	352	360	356	364	373	381	390	399	408	417	427	437
Spending authority from offsetting collections, discretionary		BA	3	1	4	4	4	4	4	4	5	5	5	5

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Outlays, discretionary		O	223	361	376	363	380	424	416	417	416	410	416	429
Housing for Persons with Disabilities (gross)		BA	355	361	360	368	377	385	394	403	413	422	432	442
		O	223	361	376	363	380	424	416	417	416	410	416	429
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-1	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Housing for Persons with Disabilities		BA	352	360	356	364	373	381	390	399	408	417	427	437
		O	220	360	372	359	376	420	412	413	411	405	411	424
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	51	56	45	30	19	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	50	56	45	30	19	---	---	---	---	---	---	---
Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482):														
Appropriations, mandatory	604	BA	940	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	65	315	231	306	23	---	---	---	---	---	---
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	58	58	66	68	69	71	72	74	76	77	79	81
Outlays, discretionary		O	40	90	60	65	70	74	71	72	74	76	77	78
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):														
Appropriations, discretionary	371	BA	150	150	165	169	173	177	181	185	189	193	198	202
Outlays, discretionary		O	136	116	148	185	164	172	177	180	184	188	192	197
Outlays, mandatory		O	1,130	1,816	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Program Account		BA	150	150	165	169	173	177	181	185	189	193	198	202
		O	1,266	1,932	148	185	164	172	177	180	184	188	192	197
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):														
Spending authority from offsetting collections, mandatory	371	BA	29,167	14,252	7,631	8,816	9,018	9,180	9,541	9,989	10,398	10,948	11,450	11,394

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7,695	-5,946	-3,478	-3,558	-3,640	-3,724	-3,809	-3,897	-3,986	-4,078	-4,172	-4,268
Federal sources, mandatory		BA/O	-19,846	-5,830	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-1,616	-2,476	-4,153	-5,258	-5,378	-5,456	-5,732	-6,092	-6,412	-6,870	-7,278	-7,126
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-29,157	-14,252	-7,631	-8,816	-9,018	-9,180	-9,541	-9,989	-10,398	-10,948	-11,450	-11,394
FHA-General and Special Risk Program Account (025-09-0200):														
Appropriations, mandatory	371	BA	639	694	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	639	694	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):														
Spending authority from offsetting collections, mandatory	604	BA	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary	604	BA	22	26	26	27	27	28	28	29	30	30	31	32
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-22	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-22	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	2	15	15	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	10	10	10	10	10	10	10	10	10	10	10

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072):														
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	213	50	50	15	12	10	7	5	2	2	2	2
Outlays, mandatory		O	18	17	17	17	17	17	12	4	3	3	3	3
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)		BA	238	75	75	40	37	35	32	30	27	27	27	27
		O	18	17	17	17	17	17	12	4	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-213	-50	-50	-15	-12	-10	-7	-5	-2	-2	-2	-2
Total FHA-General and Special Risk Insurance Funds Liquidating Account		BA	25	25	25	25	25	25	25	25	25	25	25	25
		O	-195	-33	-33	2	5	7	5	-1	1	1	1	1
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371	BA	118	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	5	5	5	5	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-118	-103	-90	-79	-69	-60	-52	-46	-40	-35	-31	-27
Total Housing for the Elderly or Handicapped Fund Liquidating Account		BA	---	-99	-86	-75	-65	-56	-48	-42	-36	-31	-27	-23
		O	-116	-98	-85	-74	-64	-56	-48	-42	-36	-31	-27	-23
Trust Funds														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376	BA	14	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	11	14	13	15	14	15	15	15	16	16	16	16
Summary - Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	17,168	17,207	24,995	17,901	18,315	18,736	19,167	19,605	20,053	20,509	20,977	21,454
		O	-12,579	4,670	10,182	9,891	10,197	10,205	10,251	10,231	10,266	10,187	10,154	10,723
Trust Funds:														
Appropriation accounts included above		BA	14	14	14	14	15	15	15	16	16	16	17	17
		O	11	14	13	15	14	15	15	15	16	16	16	16
Total Housing Programs		BA	17,182	17,221	25,009	17,915	18,330	18,751	19,182	19,621	20,069	20,525	20,994	21,471
		O	-12,568	4,684	10,195	9,906	10,211	10,220	10,266	10,246	10,282	10,203	10,170	10,739

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	3,817	3,196	2,307	2,359	2,404	2,430	2,485	2,540	2,605	2,667	2,734	2,797
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,468	-1,610	-1,409	-1,441	-1,475	-1,508	-1,543	-1,579	-1,615	-1,652	-1,690	-1,729
Federal sources, mandatory		BA/O	-1,219	-937	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Interest on Treasury Securities, mandatory		BA/O	-130	-649	-748	-768	-779	-772	-792	-811	-840	-865	-894	-918
Total Guarantees of Mortgage-backed Securities Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3,817	-3,196	-2,307	-2,359	-2,404	-2,430	-2,485	-2,540	-2,605	-2,667	-2,734	-2,797
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														
Spending authority from offsetting collections, discretionary	371	BA	37	40	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	41	44	63	62	64	65	67	68	70	72	73	75
Outlays, mandatory		O	303	450	400	400	---	---	---	---	---	---	---	---
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)		BA	37	40	61	62	64	65	67	68	70	72	73	75
		O	344	494	463	462	64	65	67	68	70	72	73	75
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-184	-177	-150	-153	-157	-161	-164	-168	-172	-176	-180	-184
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-147	-137	-89	-91	-93	-96	-97	-100	-102	-104	-107	-109
		O	160	317	313	309	-93	-96	-97	-100	-102	-104	-107	-109
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	1	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	3
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Guarantees of Mortgage-backed Securities Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-1
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above		BA	-147	-137	-89	-91	-93	-96	-97	-100	-102	-104	-107	-109

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
		O	-3,658	-2,881	-1,996	-2,052	-2,499	-2,528	-2,584	-2,642	-2,709	-2,773	-2,843	-2,907
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	145	145	155	159	162	166	170	174	178	182	186	190
Outlays, discretionary		O	57	128	130	156	168	177	180	167	171	175	179	182
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	145	145	155	159	162	166	170	174	178	182	186	190
		O	52	128	130	156	168	177	180	167	171	175	179	182
Fair Housing and Equal Opportunity														
Federal Funds														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	85	86	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	63	71	75	83	94	91	94	96	99	101	103	105
Outlays, mandatory		O	2	8	8	1	---	---	---	---	---	---	---	---
Total Fair Housing Activities		BA	85	86	90	92	94	96	99	101	103	106	108	110
		O	65	79	83	84	94	91	94	96	99	101	103	105
Office of Lead Hazard Control and Healthy Homes														
Federal Funds														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	415	410	410	419	429	439	449	459	470	481	492	503
Outlays, discretionary		O	115	200	318	427	521	500	483	448	440	447	457	467
Management and Administration														
Federal Funds														
Executive Offices (025-35-0332):														
Appropriations, discretionary	604	BA	11	19	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	16	19	20	20	21	21	22	22	22	23	24	25
Administrative Support Offices (025-35-0335):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	593	660	716	732	749	767	784	802	821	840	859	879
Appropriations, mandatory		BA	60	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Spending authority from offsetting collections, discretionary		BA	-9	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	591	761	710	706	718	734	750	768	786	804	822	841
Outlays, mandatory		O	---	7	25	20	5	2	1	---	---	---	---	---
Housing assistance (gross)		BA	644	661	716	732	749	767	784	802	821	840	859	879
		O	591	768	735	726	723	736	751	768	786	804	822	841
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	653	660	716	732	749	767	784	802	821	840	859	879
		O	588	767	735	726	723	736	751	768	786	804	822	841
Program Offices (025-35-0479):														
Appropriations, discretionary	451	BA	188	214	228	233	239	244	250	255	261	267	273	280
Outlays, discretionary		O	182	219	231	237	238	243	250	254	260	266	273	279
Outlays, mandatory		O	2	11	11	10	10	6	---	---	---	---	---	---
Total Program Offices		BA	188	214	228	233	239	244	250	255	261	267	273	280
		O	184	230	242	247	248	249	250	254	260	266	273	279
Appropriations, discretionary	604	BA	679	743	795	813	832	851	871	891	911	932	954	976
Outlays, discretionary		O	671	769	802	814	831	849	870	890	909	931	952	975
Outlays, mandatory		O	7	3	4	3	2	2	2	2	---	---	---	---
Total Program Offices		BA	679	743	795	813	832	851	871	891	911	932	954	976
		O	678	772	806	817	833	851	872	892	909	931	952	975
Appropriations, discretionary	751	BA	88	97	107	109	112	115	117	120	123	125	128	131
Outlays, discretionary		O	85	99	108	109	112	114	117	120	122	125	128	130
Public and Indian Housing (025-35-0337):														
Outlays, discretionary	604	O	1	1	---	---	---	---	---	---	---	---	---	---
Community Planning and Development (025-35-0338):														
Appropriations, discretionary	451	BA	6	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	5	6	4	6	6	4	1	1	---	---	---
Fair Housing and Equal Opportunity (025-35-0340):														
Outlays, discretionary	751	O	---	1	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Salaries and Expenses (025-35-0143):														
Housing assistance (subfunction 604):														
Spending authority from offsetting collections, discretionary	604	BA	-2	1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	-1	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	---	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	140	151	154	158	161	165	169	173	177	181	185	189
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	145	121	147	160	163	165	167	172	176	179	183	188
Office of Inspector General (gross)		BA	141	151	154	158	161	165	169	173	177	181	185	189
		O	145	121	147	160	163	165	167	172	176	179	183	188
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	140	151	154	158	161	165	169	173	177	181	185	189
		O	144	121	147	160	163	165	167	172	176	179	183	188
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	323	375	422	432	442	452	462	473	484	495	506	518
Outlays, discretionary		O	312	348	361	426	422	436	451	462	473	484	495	507
Working Capital Fund (025-35-4598):														
Spending authority from offsetting collections, discretionary	604	BA	63	66	78	80	82	84	85	87	89	91	94	96
Outlays, discretionary		O	56	66	79	84	87	88	90	86	89	90	93	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-57	-34	-78	-80	-82	-84	-85	-87	-89	-91	-94	-96
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	-32	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	32	1	4	5	4	5	-1	---	-1	-1	-1
Summary - Management and Administration														
Federal Funds:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Housing and Urban Development - continued														
Appropriation accounts included above		BA	2,088	2,264	2,442	2,497	2,556	2,615	2,675	2,736	2,800	2,863	2,929	2,998
		O	2,010	2,395	2,426	2,513	2,533	2,582	2,639	2,690	2,749	2,811	2,876	2,944
Department of Housing and Urban Development by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	72,138	77,587	102,288	76,640	79,697	82,175	83,385	83,517	85,601	88,002	91,010	94,516
		O	34,184	63,922	77,853	80,659	80,750	81,317	80,788	77,222	75,763	76,352	76,662	79,582
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	371	BA/O	-634	-538	-434	-444	-454	-465	-475	-486	-497	-509	-521	-533
Intrafund receipts, mandatory	809	BA/O	-5	-5	-5	-5	-5	-5	---	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-3,732	-1,699	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-5	-9	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809	BA/O	-6	-12	-12	-12	-12	-12	---	---	---	---	---	---
Total Federal Funds		BA	67,756	75,324	101,834	76,176	79,223	81,690	82,907	83,028	85,101	87,490	90,486	93,980
		O	29,802	61,659	77,399	80,195	80,276	80,832	80,310	76,733	75,263	75,840	76,138	79,046
Trust Funds:														
Appropriation accounts included above		BA	753	391	340	367	378	385	358	355	356	361	389	380
		O	264	369	519	625	523	366	376	379	377	373	364	362
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-18	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, mandatory	604	BA/O	-740	-355	-324	-355	-364	-370	-341	-339	-340	-346	-352	-363
Total Trust Funds		BA	-5	20	---	-4	-3	-2	-1	-2	-2	-4	18	-3
		O	-494	-2	179	254	142	-21	17	22	19	8	-7	-21
Department of Housing and Urban Development by Type of Account														
Total appropriation accounts		BA	72,891	77,978	102,628	77,007	80,075	82,560	83,743	83,872	85,957	88,363	91,399	94,896
		O	34,448	64,291	78,372	81,284	81,273	81,683	81,164	77,601	76,140	76,725	77,026	79,944
Total offsetting receipts accounts		BA/O	-5,140	-2,634	-794	-835	-855	-872	-837	-846	-858	-877	-895	-919
Total Department of Housing and Urban Development														
Total Department of Housing and Urban Development		BA	67,751	75,344	101,834	76,172	79,220	81,688	82,906	83,026	85,099	87,486	90,504	93,977
		O	29,308	61,657	77,578	80,449	80,418	80,811	80,327	76,755	75,282	75,848	76,131	79,025
Department of the Interior														
Bureau of Land Management														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	1,283	1,369	1,497	1,531	1,567	1,602	1,639	1,677	1,715	1,755	1,795	1,836
Spending authority from offsetting collections, discretionary		BA	73	123	123	125	126	128	130	132	134	136	137	139
Outlays, discretionary		O	1,349	1,713	1,630	1,675	1,710	1,720	1,760	1,800	1,838	1,880	1,922	1,965
Management of Lands and Resources (gross)		BA	1,356	1,492	1,620	1,656	1,693	1,730	1,769	1,809	1,849	1,891	1,932	1,975
		O	1,349	1,713	1,630	1,675	1,710	1,720	1,760	1,800	1,838	1,880	1,922	1,965
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-32	-32	-33	-33	-34	-35	-36	-37	-38	-38	-39
Non-Federal sources, discretionary		BA/O	-44	-91	-91	-92	-93	-94	-95	-96	-97	-98	-99	-100
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Management of Lands and Resources		BA	1,283	1,369	1,497	1,531	1,567	1,602	1,639	1,677	1,715	1,755	1,795	1,836
		O	1,280	1,590	1,507	1,550	1,584	1,592	1,630	1,668	1,704	1,744	1,785	1,826
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	117	120	133	136	139	142	146	149	152	156	160	163
Outlays, discretionary		O	109	150	130	136	138	142	145	148	152	155	159	162
Abandoned Well Remediation Fund (010-04-2640):														
Outlays, mandatory	302	O	2	1	---	---	---	---	---	---	---	---	---	---
Land Acquisition (010-04-5033):														
Appropriations, mandatory	302	BA	63	71	71	66	66	66	66	66	66	66	70	63
Outlays, discretionary		O	28	11	3	4	5	5	5	5	5	5	5	---
Outlays, mandatory		O	17	20	66	68	70	68	66	66	66	66	70	65
Total Land Acquisition		BA	63	71	71	66	66	66	66	66	66	66	70	63
		O	45	31	69	72	75	73	71	71	71	71	75	65
Range Improvements (010-04-5132):														
Appropriations, mandatory	302	BA	9	9	9	9	9	9	9	9	9	9	7	5
Outlays, mandatory		O	7	10	10	10	10	10	10	10	10	10	9	7
Service Charges, Deposits, and Forfeitures (010-04-5017):														
Appropriations, discretionary	302	BA	44	34	38	39	40	41	42	43	44	45	46	47
Outlays, discretionary		O	25	20	29	36	38	39	41	42	42	44	45	45
Permanent Operating Funds (010-04-9926):														
Appropriations, mandatory	302	BA	522	429	294	278	278	278	278	278	278	278	289	278
Outlays, mandatory		O	123	163	166	211	239	255	221	240	257	274	303	278

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	44	67	53	53	52	52	52	52	52	52	55	53
Outlays, mandatory		O	43	45	38	43	49	54	52	52	52	52	55	53
Helium Fund (010-04-4053):														
Spending authority from offsetting collections, mandatory	306	BA	61	45	33	22	23	23	24	25	25	25	25	25
Outlays, mandatory		O	20	38	16	20	25	30	25	23	24	24	25	25
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-61	-45	-33	-22	-23	-23	-24	-25	-25	-25	-25	-25
Total Helium Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-41	-7	-17	-2	2	7	1	-2	-1	-1	---	---
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	278	269	269	275	282	288	295	301	308	315	323	330
Outlays, discretionary		O	265	283	54	82	109	139	168	198	229	261	292	299
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-278	-269	-269	-275	-282	-288	-295	-301	-308	-315	-323	-330
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-14	14	-215	-193	-173	-149	-127	-103	-79	-54	-31	-31
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	24	32	32	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	22	31	30	28	24	22	22	22	22	22	22	22
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	2,082	2,099	2,095	2,112	2,151	2,190	2,232	2,274	2,316	2,361	2,422	2,445
		O	1,579	2,017	1,717	1,863	1,962	2,023	2,044	2,126	2,208	2,295	2,400	2,405
Trust Funds:														
Appropriation accounts included above		BA	24	32	32	22	22	22	22	22	22	22	22	22
		O	22	31	30	28	24	22	22	22	22	22	22	22

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Total Bureau of Land Management		BA	2,106	2,131	2,127	2,134	2,173	2,212	2,254	2,296	2,338	2,383	2,444	2,467
		O	1,601	2,048	1,747	1,891	1,986	2,045	2,066	2,148	2,230	2,317	2,422	2,427
Bureau of Ocean Energy Management														
Federal Funds														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	164	175	211	214	222	225	231	236	242	248	253	259
Spending authority from offsetting collections, discretionary		BA	46	48	60	68	78	86	95	103	112	120	126	129
Outlays, discretionary		O	195	169	247	289	293	303	314	325	339	355	368	378
Ocean Energy Management (gross)		BA	210	223	271	282	300	311	326	339	354	368	379	388
		O	195	169	247	289	293	303	314	325	339	355	368	378
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-42	-45	-57	-65	-75	-83	-92	-100	-109	-117	-123	-126
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management		BA	164	175	211	214	222	225	231	236	242	248	253	259
		O	152	122	188	222	216	218	220	223	228	236	243	250
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	145	153	176	180	184	188	193	197	202	206	211	216
Spending authority from offsetting collections, discretionary		BA	109	138	144	146	147	150	152	153	155	158	160	163
Outlays, discretionary		O	260	317	323	323	330	336	341	349	355	361	369	375
Offshore Safety and Environmental Enforcement (gross)		BA	254	291	320	326	331	338	345	350	357	364	371	379
		O	260	317	323	323	330	336	341	349	355	361	369	375
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64
Non-Federal sources, discretionary		BA/O	-56	-74	-80	-82	-83	-86	-88	-89	-91	-94	-96	-99
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement		BA	142	153	176	180	184	188	193	197	202	206	211	216
		O	142	179	179	177	183	186	189	196	200	203	209	212

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary	302	BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	20	19	18	18	16	16	16	16	16	17	18	18
Summary - Bureau of Safety and Environmental Enforcement														
Total Bureau of Safety and Environmental Enforcement		BA	157	168	191	195	200	204	209	214	219	224	229	234
		O	162	198	197	195	199	202	205	212	216	220	227	230
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302	BA	119	121	127	130	133	136	139	142	146	149	152	156
Outlays, discretionary		O	112	119	123	127	130	133	137	140	144	147	150	153
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	35	32	28	23	28	28	28	28	27	27	32	29
Outlays, mandatory		O	97	96	67	64	45	39	33	29	28	28	29	30
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	339	6	8	73	255	298	329	351	365	384	406	429
Outlays, mandatory		O	339	6	8	73	255	298	329	351	365	384	406	429
Appropriations, mandatory	601	BA	382	710	711	659	473	430	399	378	364	344	319	300
Outlays, mandatory		O	382	710	711	659	473	430	399	378	364	344	319	300
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	11,387	169	175	179	183	188	192	196	201	205	210	215
Appropriations, mandatory		BA	109	101	96	86	80	79	77	78	77	75	80	80
Outlays, discretionary		O	70	275	395	512	735	853	966	970	973	977	983	990
Outlays, mandatory		O	136	117	106	100	92	85	82	79	78	77	82	81
Total Conservation and land management		BA	11,496	270	271	265	263	267	269	274	278	280	290	295
		O	206	392	501	612	827	938	1,048	1,049	1,051	1,054	1,065	1,071
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	19	342	439	373	193	151	124	108	96	79	60	41
Outlays, mandatory		O	27	342	439	373	193	151	124	108	96	79	60	41
Total Abandoned Mine Reclamation Fund		BA	11,515	612	710	638	456	418	393	382	374	359	350	336
		O	233	734	940	985	1,020	1,089	1,172	1,157	1,147	1,133	1,125	1,112

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	12,390	1,481	1,584	1,523	1,345	1,310	1,288	1,281	1,276	1,263	1,259	1,250
		O	1,163	1,665	1,849	1,908	1,923	1,989	2,070	2,055	2,048	2,036	2,029	2,024
Bureau of Reclamation														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	3,284	1,746	1,291	1,321	1,351	1,382	1,414	1,446	1,480	1,514	1,549	1,584
Advance Appropriations, discretionary		BA	---	1,020	840	840	840	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4,712	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	34	34	34	34	34	34	34	34	34	34
Spending authority from offsetting collections, discretionary		BA	475	353	302	309	316	323	331	338	346	354	362	371
Outlays, discretionary		O	1,705	4,645	2,707	2,455	2,698	2,230	1,934	1,974	2,019	2,065	2,109	2,150
Outlays, mandatory		O	10	833	1,115	1,098	1,153	533	102	102	42	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	34	34	34	34	34	34	34	34	34	34
Water and Related Resources (gross)		BA	8,471	3,121	2,469	2,506	2,543	1,741	1,781	1,820	1,862	1,904	1,947	1,991
		O	1,715	5,478	3,856	3,587	3,885	2,797	2,070	2,110	2,095	2,101	2,145	2,186
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-190	-216	-181	-185	-189	-194	-198	-203	-207	-212	-217	-222
Non-Federal sources, discretionary		BA/O	-320	-137	-121	-124	-127	-130	-133	-136	-139	-142	-145	-148
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources		BA	7,996	2,768	2,167	2,197	2,227	1,417	1,450	1,481	1,516	1,550	1,585	1,621
		O	1,205	5,125	3,554	3,278	3,569	2,473	1,739	1,771	1,749	1,747	1,783	1,816
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	33	33	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	26	37	33	33	41	42	43	43	44	46	46	46
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	16	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	---	---	---	---	---	---	---
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	-1	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
		O	-1	-1	-1	-1	-1	---	---	---	---	---	---	---
Aging Infrastructure Account (010-10-5624):														
Appropriations, discretionary	301	BA	206	1	1	1	1	1	1	1	1	1	1	1
Advance Appropriations, discretionary		BA	---	640	820	820	820	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	---	---	---	---	4	18	19	19	19	20	19
Outlays, discretionary		O	5	586	749	821	821	329	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	---	---	2	13	18	19	19	20	19
Total Aging Infrastructure Account		BA	206	641	821	821	821	5	19	20	20	20	21	20
		O	5	586	749	821	821	331	14	19	20	20	21	20
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	123	124	124	124	124	124	124	124	4	4	4	4
Outlays, mandatory		O	14	144	169	143	124	124	124	124	124	124	124	52
Blackfeet Water Settlement Implementation Fund (010-10-5668):														
Appropriations, discretionary	301	BA	40	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	99	---	---	---	---	---	---	---	---	---	---	---
Total Blackfeet Water Settlement Implementation Fund		BA	139	---	---	---	---	---	---	---	---	---	---	---
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	64	65	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	62	83	67	69	70	71	73	75	76	79	80	82
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	30	46	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	42	46	47	50	55	61	63	64	66	66	68	69
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	93	105	108	111	114	117	115	114	115	119	127	126
Outlays, mandatory		O	87	99	104	109	112	115	115	114	113	116	122	126
San Gabriel Basin Restoration Fund (010-10-5483):														
Appropriations, discretionary	301	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	16	4	---	---	---	---	---	---	---	---	---
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, mandatory	301	BA	18	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	1	266	14	14	14	14	14	14	14	14	14	14
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	6	8	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	133	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Spending authority from offsetting collections, mandatory		BA	98	100	102	102	102	102	102	102	102	102	102	102
Outlays, discretionary		O	6	5	8	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	129	144	147	106	126	158	151	119	101	101	101	101
Lower Colorado River Basin Development Fund (gross)		BA	237	108	110	110	110	111	111	111	111	111	112	112
		O	135	149	155	114	134	166	160	128	110	110	111	111
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory		BA/O	-77	-93	-95	-95	-95	-95	-95	-95	-95	-95	-95	-95
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Lower Colorado River Basin Development Fund		BA	139	8	8	8	8	9	9	9	9	9	10	10
		O	38	49	53	12	32	64	58	26	8	8	9	9
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	71	22	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	82	104	107	107	107	107	107	107	107	107	107	107
Outlays, discretionary		O	52	41	10	1	7	12	12	12	12	12	13	18
Outlays, mandatory		O	117	164	103	105	105	105	105	105	105	105	105	105
Upper Colorado River Basin Fund (gross)		BA	153	126	108	108	108	108	108	108	108	108	108	108
		O	169	205	113	106	112	117	117	117	117	117	118	123
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-64	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-26	-103	-106	-106	-106	-106	-106	-106	-106	-106	-106	-106
Total Upper Colorado River Basin Fund		BA	63	22	1	1	1	1	1	1	1	1	1	1
		O	79	101	6	-1	5	10	10	10	10	10	11	16
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	538	624	636	651	666	681	697	713	729	746	763	780
Outlays, discretionary		O	538	591	634	650	715	680	695	712	727	744	762	778
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-531	-622	-634	-649	-663	-679	-694	-710	-727	-743	-760	-778
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	1	---	1	1	---	1	1	---
		O	5	-33	-2	-1	50	-1	-1	---	-2	-1	---	-2
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above		BA	8,913	3,835	3,391	3,428	3,465	1,846	1,896	1,931	1,850	1,893	1,942	1,978
		O	1,563	6,534	4,797	4,526	4,892	3,304	2,252	2,260	2,222	2,229	2,278	2,248
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Reclamation		BA	8,913	3,836	3,392	3,429	3,466	1,847	1,897	1,932	1,851	1,894	1,943	1,979
		O	1,563	6,535	4,798	4,527	4,893	3,305	2,253	2,261	2,223	2,230	2,279	2,249
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														
Appropriations, discretionary	301	BA	58	18	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	58	17	16	15	16	16	16	16	16	18	18	18
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	25	5	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory		BA	7	7	3	3	2	2	2	2	2	2	2	2
Outlays, discretionary		O	6	9	6	7	6	6	6	6	6	6	6	6
Outlays, mandatory		O	7	10	6	5	4	4	4	3	3	3	2	2
Total Utah Reclamation Mitigation and Conservation Account		BA	32	12	8	8	7	7	7	8	8	8	8	8
		O	13	19	12	12	10	10	10	9	9	9	8	8
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above		BA	90	30	23	23	23	23	23	25	25	26	26	26
		O	71	36	28	27	26	26	26	25	25	27	26	26
United States Geological Survey														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,659	1,538	1,786	1,827	1,869	1,912	1,956	2,001	2,047	2,094	2,142	2,192
Advance Appropriations, discretionary		BA	---	69	69	69	64	---	---	---	---	---	---	---
Appropriations, mandatory		BA	24	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	596	587	587	601	614	628	643	658	673	688	704	720
Outlays, discretionary		O	1,891	1,966	2,436	2,578	2,530	2,588	2,625	2,667	2,711	2,759	2,823	2,888
Outlays, mandatory		O	1	4	3	10	11	5	5	5	1	1	---	---
Surveys, Investigations, and Research (gross)		BA	2,279	2,194	2,442	2,497	2,547	2,540	2,599	2,659	2,720	2,782	2,846	2,912
		O	1,892	1,970	2,439	2,588	2,541	2,593	2,630	2,672	2,712	2,760	2,823	2,888
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-321	-317	-317	-324	-332	-339	-347	-355	-363	-372	-380	-389
Non-Federal sources, discretionary		BA/O	-270	-270	-270	-276	-283	-289	-296	-303	-309	-317	-324	-331
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research		BA	1,683	1,607	1,855	1,897	1,932	1,912	1,956	2,001	2,048	2,093	2,142	2,192
		O	1,301	1,383	1,852	1,988	1,926	1,965	1,987	2,014	2,040	2,071	2,119	2,168
Working Capital Fund (010-12-4556):														
Spending authority from offsetting collections, discretionary	306	BA	127	90	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	101	88	89	91	93	94	97	98	100	104	106	108
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-126	-90	-90	-92	-94	-96	-99	-101	-103	-106	-108	-110
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-26	-2	-1	-1	-1	-2	-2	-3	-3	-2	-2	-2
Trust Funds														
Contributed Funds (010-12-8562):														
Appropriations, mandatory	306	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Federal Funds:														
Appropriation accounts included above		BA	1,683	1,607	1,855	1,897	1,932	1,912	1,956	2,001	2,048	2,093	2,142	2,192

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
		O	1,275	1,381	1,851	1,987	1,925	1,963	1,985	2,011	2,037	2,069	2,117	2,166
Trust Funds:														
Appropriation accounts included above		BA	2	1	1	1	1	1	1	1	1	1	1	1
		O	2	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey		BA	1,685	1,608	1,856	1,898	1,933	1,913	1,957	2,002	2,049	2,094	2,143	2,193
		O	1,277	1,382	1,852	1,988	1,926	1,964	1,986	2,012	2,038	2,070	2,118	2,167
United States Fish and Wildlife Service														
Federal Funds														
Resource Management (010-18-1611):														
Appropriations, discretionary	302	BA	1,551	1,556	1,854	1,897	1,940	1,985	2,031	2,077	2,125	2,174	2,224	2,275
Advance Appropriations, discretionary		BA	---	91	91	91	91	---	---	---	---	---	---	---
Appropriations, mandatory		BA	250	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	318	270	270	276	283	289	296	302	309	316	324	331
Outlays, discretionary		O	1,688	2,202	2,324	2,412	2,267	2,282	2,297	2,338	2,384	2,438	2,495	2,551
Outlays, mandatory		O	14	73	67	63	76	26	25	5	3	1	---	---
Resource Management (gross)		BA	2,119	1,917	2,215	2,264	2,314	2,274	2,327	2,379	2,434	2,490	2,548	2,606
		O	1,702	2,275	2,391	2,475	2,343	2,308	2,322	2,343	2,387	2,439	2,495	2,551
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-222	-200	-200	-205	-209	-214	-219	-224	-229	-235	-240	-245
Non-Federal sources, discretionary		BA/O	-73	-70	-70	-72	-73	-75	-77	-78	-80	-82	-84	-86
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management		BA	1,801	1,647	1,945	1,987	2,032	1,985	2,031	2,077	2,125	2,173	2,224	2,275
		O	1,407	2,005	2,121	2,198	2,061	2,019	2,026	2,041	2,078	2,122	2,171	2,220
Construction (010-18-1612):														
Appropriations, discretionary	302	BA	70	277	51	52	53	55	56	57	58	60	61	63
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	76	104	148	154	112	82	80	56	58	59	60	62
Construction (gross)		BA	70	278	52	53	54	56	57	58	59	61	62	64
		O	76	104	148	154	112	82	80	56	58	59	60	62
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction		BA	70	277	51	52	53	55	56	57	58	60	61	63
		O	76	103	147	153	111	81	79	55	57	58	59	61
Multinational Species Conservation Fund (010-18-1652):														
Appropriations, discretionary	302	BA	20	21	22	23	23	24	24	25	25	26	26	27
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	14	21	23	24	25	26	27	28	30	30	29	26
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)		BA	21	22	23	24	24	25	25	26	26	27	27	28
		O	14	22	24	25	26	27	28	29	31	31	30	27
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund		BA	20	21	22	23	23	24	24	25	25	26	26	27
		O	13	21	23	24	25	26	27	28	30	30	29	26
Neotropical Migratory Bird Conservation (010-18-1696):														
Appropriations, discretionary	302	BA	5	5	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	4	7	9	12	10	10	11	11	11	11	11	12
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	73	74	77	78	80	83	85	86	88	90	93	94
Outlays, discretionary		O	64	71	84	89	90	82	83	85	88	90	89	92
Land Acquisition (010-18-5020):														
Appropriations, mandatory	302	BA	108	114	119	114	114	114	114	114	114	114	121	114
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	25	25	23	15	1	1	1	1	1	1	1	1
Outlays, mandatory		O	64	125	138	127	115	114	114	114	114	114	121	119
Land Acquisition (gross)		BA	108	115	120	115	115	115	115	115	115	115	122	115
		O	89	150	161	142	116	115	115	115	115	115	122	120
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Land Acquisition		BA	108	114	119	114	114	114	114	114	114	114	121	114
		O	89	149	160	141	115	114	114	114	114	114	121	119

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	115	89	87	87	87	87	87	87	87	87	92	87
Outlays, mandatory		O	100	91	91	90	90	90	90	90	91	91	96	91
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	49	50	50	51	52	54	55	56	57	59	60	61
Appropriations, mandatory		BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34	54	52	52	52	54	53	54	55	56	58	59
Outlays, mandatory		O	3	4	4	3	---	---	---	---	---	---	---	---
Total North American Wetlands Conservation Fund		BA	49	52	50	51	52	54	55	56	57	59	60	61
		O	37	58	56	55	52	54	53	54	55	56	58	59
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	23	25	24	25	25	26	26	27	28	28	29	29
Appropriations, mandatory		BA	127	133	134	116	117	118	120	122	124	126	130	130
Outlays, discretionary		O	60	65	48	47	44	25	26	26	27	27	28	28
Outlays, mandatory		O	102	127	118	120	125	119	120	122	124	126	130	131
Total Cooperative Endangered Species Conservation Fund		BA	150	158	158	141	142	144	146	149	152	154	159	159
		O	162	192	166	167	169	144	146	148	151	153	158	159
National Wildlife Refuge Fund (010-18-5091):														
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	8	8	8	8	8	8	9	9	9	9	8
Total National Wildlife Refuge Fund		BA	21	21	8	8	8	8	8	8	8	8	8	8
		O	20	21	8	8	8	8	8	9	9	9	9	8
Recreation Enhancement Fee Program, FWS (010-18-5252):														
Appropriations, mandatory	303	BA	8	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	6	7	8	9	9	9	9	9	9	9	9	9
Federal Aid in Wildlife Restoration (010-18-5029):														
Appropriations, mandatory	303	BA	1,161	1,260	1,091	1,098	1,111	1,127	1,149	1,174	1,198	1,222	1,320	1,275
Outlays, mandatory		O	827	1,025	1,145	1,197	1,204	1,174	1,170	1,180	1,182	1,190	1,285	1,294
Coastal Impact Assistance (010-18-5579):														
Outlays, mandatory	306	O	---	1	1	---	---	---	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):														
Appropriations, mandatory	302	BA	6	5	4	4	4	4	4	4	4	4	4	4

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Outlays, mandatory		O	5	4	5	4	4	4	4	4	4	4	4	4
Trust Funds														
Sport Fish Restoration (010-18-8151):														
Appropriations, mandatory	303	BA	494	517	535	539	545	552	560	568	577	589	636	613
Outlays, mandatory		O	472	475	545	566	573	580	586	589	594	598	641	622
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	5	5	5	5	5	5	5	5	5	5	5
Summary - United States Fish and Wildlife Service														
Federal Funds:														
Appropriation accounts included above		BA	3,587	3,730	3,629	3,660	3,723	3,703	3,777	3,855	3,934	4,016	4,187	4,186
		O	2,810	3,755	4,024	4,147	3,948	3,815	3,820	3,828	3,879	3,937	4,099	4,154
Trust Funds:														
Appropriation accounts included above		BA	497	522	540	544	550	557	565	573	582	594	641	618
		O	475	480	550	571	578	585	591	594	599	603	646	627
Total United States Fish and Wildlife Service		BA	4,084	4,252	4,169	4,204	4,273	4,260	4,342	4,428	4,516	4,610	4,828	4,804
		O	3,285	4,235	4,574	4,718	4,526	4,400	4,411	4,422	4,478	4,540	4,745	4,781
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,765	2,922	3,189	3,262	3,337	3,414	3,493	3,573	3,655	3,739	3,825	3,913
Appropriations, mandatory		BA	700	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	39	34	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	2,700	2,891	3,014	3,326	3,402	3,457	3,533	3,608	3,689	3,749	3,836	3,924
Outlays, mandatory		O	---	70	145	175	145	110	50	---	---	---	---	---
Operation of the National Park System (gross)		BA	3,504	2,956	3,223	3,297	3,373	3,450	3,530	3,611	3,694	3,779	3,866	3,955
		O	2,700	2,961	3,159	3,501	3,547	3,567	3,583	3,608	3,689	3,749	3,836	3,924
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-40	-34	-34	-35	-36	-36	-37	-38	-39	-40	-41	-42
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation of the National Park System		BA	3,465	2,922	3,189	3,262	3,337	3,414	3,493	3,573	3,655	3,739	3,825	3,913
		O	2,660	2,927	3,125	3,466	3,511	3,531	3,546	3,570	3,650	3,709	3,795	3,882

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	15	15	15	15	16	16	16	17	17	18	18	18
Spending authority from offsetting collections, mandatory		BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	8	15	27	27	28	26	26	23	22	18	18	18
Outlays, mandatory		O	---	1	9	13	13	13	8	8	8	8	8	8
Centennial Challenge (gross)		BA	23	23	23	23	24	24	24	25	25	26	26	26
		O	8	16	36	40	41	39	34	31	30	26	26	26
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Centennial Challenge		BA	15	15	15	15	16	16	16	17	17	18	18	18
		O	---	8	28	32	33	31	26	23	22	18	18	18
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	84	93	95	97	99	102	104	106	109	111	114	117
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	79	93	100	111	112	114	117	110	114	115	118	121
National Recreation and Preservation (gross)		BA	88	97	99	101	103	106	108	110	114	116	119	122
		O	79	93	100	111	112	114	117	110	114	115	118	121
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total National Recreation and Preservation		BA	84	93	95	97	99	102	104	106	109	111	114	117
		O	75	89	96	107	108	110	113	106	109	110	113	116
Construction (and Major Maintenance) (010-24-1039):														
Appropriations, discretionary	303	BA	455	1,740	287	294	300	307	314	322	329	337	344	352
Spending authority from offsetting collections, discretionary		BA	105	84	84	86	88	90	92	94	96	98	101	103
Outlays, discretionary		O	453	726	861	957	769	779	466	418	413	423	434	442
Outlays, mandatory		O	8	10	5	3	---	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)		BA	560	1,824	371	380	388	397	406	416	425	435	445	455
		O	461	736	866	960	769	779	466	418	413	423	434	442
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-98	-89	-89	-91	-93	-95	-97	-100	-102	-104	-107	-109
Non-Federal sources, discretionary		BA/O	-51	-36	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	44	41	41	41	41	41	41	41	41	41	41	41
Total Construction (and Major Maintenance)		BA	455	1,740	287	293	298	304	311	317	323	330	336	343
		O	312	611	741	832	638	645	330	278	270	277	284	289
Land Acquisition and State Assistance (010-24-5035):														
Appropriations, mandatory	303	BA	506	580	548	591	592	592	592	592	592	592	631	599
Outlays, discretionary		O	92	163	133	104	95	25	14	---	---	---	---	---
Outlays, mandatory		O	61	276	453	551	634	644	637	634	627	603	594	596
Total Land Acquisition and State Assistance		BA	506	580	548	591	592	592	592	592	592	592	631	599
		O	153	439	586	655	729	669	651	634	627	603	594	596
Recreation Fee Permanent Appropriations (010-24-9928):														
Appropriations, mandatory	303	BA	349	359	366	366	366	366	366	366	366	368	366	366
Spending authority from offsetting collections, mandatory		BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	311	321	321	334	374	396	407	401	400	400	400	401
Recreation Fee Permanent Appropriations (gross)		BA	359	369	376	376	376	376	376	376	376	378	376	376
		O	311	321	321	334	374	396	407	401	400	400	400	401
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations		BA	349	359	366	366	366	366	366	366	366	368	366	366
		O	301	311	311	324	364	386	397	391	390	390	390	391
Historic Preservation Fund (010-24-5140):														
Appropriations, discretionary	303	BA	173	205	178	182	186	191	195	199	204	209	213	218
Outlays, discretionary		O	115	222	274	226	219	208	219	222	215	214	210	214
Other Permanent Appropriations (010-24-9924):														
Appropriations, mandatory	303	BA	230	219	234	237	240	243	245	237	238	239	241	242
Outlays, mandatory		O	155	197	233	271	285	288	291	285	286	287	289	290
Visitor Experience Improvements Fund (010-24-4488):														
Appropriations, mandatory	303	BA	---	13	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	2	2	2	3	3	4	4	4	4	4
Outlays, mandatory		O	---	5	7	5	2	2	3	4	4	4	4	4
Visitor Experience Improvements Fund (gross)		BA	---	13	2	2	2	3	3	4	4	4	4	4
		O	---	5	7	5	2	2	3	4	4	4	4	4
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Non-Federal sources, mandatory		BA/O	---	---	-2	-2	-2	-3	-3	-4	-4	-4	-4	-4
Total Visitor Experience Improvements Fund		BA	---	13	---	---	---	---	---	---	---	---	---	---
		O	---	5	5	3	---	-1	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (010-24-9972):														
Appropriations, mandatory	303	BA	97	52	52	52	52	52	52	52	52	52	52	52
Outlays, mandatory		O	47	50	54	67	69	69	69	70	70	70	70	70
Summary - National Park Service														
Federal Funds:														
Appropriation accounts included above		BA	5,277	6,146	4,912	5,043	5,134	5,228	5,322	5,407	5,504	5,606	5,744	5,816
		O	3,771	4,809	5,399	5,916	5,887	5,867	5,573	5,509	5,569	5,608	5,693	5,796
Trust Funds:														
Appropriation accounts included above		BA	97	52	52	52	52	52	52	52	52	52	52	52
		O	47	50	54	67	69	69	69	70	70	70	70	70
Total National Park Service		BA	5,374	6,198	4,964	5,095	5,186	5,280	5,374	5,459	5,556	5,658	5,796	5,868
		O	3,818	4,859	5,453	5,983	5,956	5,936	5,642	5,579	5,639	5,678	5,763	5,866
Bureau of Indian Affairs														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	265	271	414	424	433	443	453	464	475	485	497	508
Spending authority from offsetting collections, discretionary		BA	6	6	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	225	274	367	422	434	445	454	466	477	487	498	510
Conservation and land management (gross)		BA	271	277	419	429	438	448	458	470	481	491	503	514
		O	225	274	367	422	434	445	454	466	477	487	498	510
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	283	271	415	425	434	444	454	466	476	486	498	509
		O	219	268	363	418	430	441	450	462	472	482	493	505
Area and regional development (subfunction 452):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Appropriations, discretionary	452	BA	1,601	1,630	1,844	1,887	1,930	1,974	2,020	2,066	2,114	2,162	2,212	2,263
Advance Appropriations, discretionary		BA	---	43	43	43	43	---	---	---	---	---	---	---
Appropriations, mandatory		BA	385	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	26	22	29	30	30	31	32	32	33	34	35	36
Outlays, discretionary		O	1,439	1,621	1,812	1,936	1,987	2,029	2,068	2,102	2,141	2,177	2,228	2,279
Outlays, mandatory		O	216	110	45	---	---	---	---	---	---	---	---	---
Area and regional development (gross)		BA	2,012	1,695	1,916	1,960	2,003	2,005	2,052	2,098	2,147	2,196	2,247	2,299
		O	1,655	1,731	1,857	1,936	1,987	2,029	2,068	2,102	2,141	2,177	2,228	2,279
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-30	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Total Area and regional development (subfunction 452)		BA	1,981	1,665	1,879	1,922	1,964	1,965	2,011	2,057	2,105	2,153	2,203	2,254
		O	1,624	1,701	1,820	1,898	1,948	1,989	2,027	2,061	2,099	2,134	2,184	2,234
Elementary, secondary, and vocational education (subfunction 501):														
Appropriations, discretionary	501	BA	51	51	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	252	253	259	265	270	277	284	290	296	303	311
Outlays, discretionary		O	46	293	271	260	265	270	277	283	289	296	303	311
Elementary, secondary, and vocational education (gross)		BA	51	303	253	259	265	270	277	284	290	296	303	311
		O	46	293	271	260	265	270	277	283	289	296	303	311
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-244	-246	-252	-257	-263	-269	-276	-282	-288	-295	-302
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)		BA	38	59	7	7	8	7	8	8	8	8	8	9
		O	34	49	25	8	8	7	8	7	7	8	8	9
Total Operation of Indian Programs		BA	2,302	1,995	2,301	2,354	2,406	2,416	2,473	2,531	2,589	2,647	2,709	2,772
		O	1,877	2,018	2,208	2,324	2,386	2,437	2,485	2,530	2,578	2,624	2,685	2,748
Contract Support Costs (010-76-2240):														
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	238	409	431	440	449	458	467	476	486	496	506	516
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-431	-440	-449	-458	-467	-476	-486	-496	-506	-516

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	431	440	449	458	467	476	486	496	506	516
Outlays, discretionary		O	290	329	417	432	442	452	462	471	481	491	500	511
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-250	-419	-432	-445	-458	-471	-481	-491	-500	-511
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	250	419	432	445	458	471	481	491	500	511
Total Area and regional development		BA	238	409	431	440	449	458	467	476	486	496	506	516
		O	290	329	417	432	442	452	462	471	481	491	500	511
Payments for Tribal Leases (010-76-0200):														
Appropriations, discretionary	452	BA	24	55	83	85	87	89	91	93	95	97	99	101
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-83	-85	-87	-89	-91	-93	-95	-97	-99	-101
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	83	85	87	89	91	93	95	97	99	101
Outlays, discretionary		O	21	62	83	85	87	89	91	93	95	97	99	101
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-83	-85	-87	-89	-91	-93	-95	-97	-99	-101
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	83	85	87	89	91	93	95	97	99	101
Total Payments for Tribal Leases		BA	24	55	83	85	87	89	91	93	95	97	99	101
		O	21	62	83	85	87	89	91	93	95	97	99	101
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	197	156	200	204	209	214	219	224	229	235	240	245
Advance Appropriations, discretionary		BA	---	50	50	50	50	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	101	166	201	230	240	265	259	248	246	236	242	248
Construction (gross)		BA	197	214	258	262	267	223	228	233	238	244	250	255
		O	101	166	201	230	240	265	259	248	246	236	242	248
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Construction		BA	197	206	250	254	259	214	219	224	229	235	240	245
		O	101	158	193	222	232	256	250	239	237	227	232	238
White Earth Settlement Fund (010-76-2204):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Appropriations, mandatory	452	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	211	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	12	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	211	6	---	---	---	---	---	---	---	---	---	---
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians		BA	212	1	1	1	1	1	1	1	1	1	1	1
		O	214	18	---	---	---	---	---	---	---	---	---	---
Indian Water Rights Settlement Completion Fund (010-76-2699):														
Appropriations, mandatory	452	BA	701	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	250	250	250	250	250	250	250	250	250	250
Outlays, mandatory		O	---	---	100	150	150	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	250	250	250	250	250	250	250	250	250	250
Total Indian Water Rights Settlement Completion Fund		BA	701	---	250	250	250	250	250	250	250	250	250	250
		O	---	---	350	400	400	250	250	250	250	250	250	250
Indian Land Consolidation (010-76-2103):														
Appropriations, discretionary	452	BA	7	8	31	32	32	33	34	35	36	36	37	38
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	11	24	31	33	36	38	41	41	42	42	43
Indian Land Consolidation (gross)		BA	7	13	36	37	37	38	39	41	42	42	43	44
		O	---	11	24	31	33	36	38	41	41	42	42	43
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Indian Land Consolidation		BA	7	8	31	32	32	33	34	35	36	36	37	38
		O	---	6	19	26	28	31	33	35	35	36	36	37
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	13	14	15	15	16	16	16	17	17	18	18	18
Appropriations, mandatory		BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	5	6	7	8	10	12	12	14	17	17	17
Outlays, mandatory		O	3	2	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account		BA	16	16	15	15	16	16	16	17	17	18	18	18
		O	15	7	6	7	8	10	12	12	14	17	17	17

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
LWCF Tribal Land Acquisition (010-76-5763):														
Appropriations, discretionary	452	BA	---	---	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	---	---	12	12	13	13	13	13	14	14	14	15
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	6	6	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	7	5	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	117	114	114	101	101	101	101	101	101	103	102	105
Outlays, discretionary		O	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	108	114	114	107	101	101	101	101	101	103	102	104
Total Miscellaneous Permanent Appropriations		BA	117	114	114	101	101	101	101	101	101	103	102	105
		O	124	114	114	107	101	101	101	101	101	103	102	104
Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740):														
Appropriations, mandatory	452	BA	1,129	90	90	90	90	90	90	90	90	90	90	90
Outlays, mandatory		O	1,129	90	90	90	90	90	90	90	90	90	90	90
Navajo Utah Settlement Trust Fund (010-76-5620):														
Appropriations, mandatory	452	BA	210	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	210	---	---	---	---	---	---	---	---	---	---	---
Summary - Bureau of Indian Affairs														
Federal Funds:														
Appropriation accounts included above		BA	5,159	2,902	3,585	3,641	3,711	3,688	3,762	3,838	3,915	3,994	4,073	4,158
		O	3,987	2,811	3,499	3,712	3,794	3,736	3,794	3,841	3,902	3,956	4,032	4,118
Bureau of Indian Education														
Federal Funds														
Operation of Indian Education Programs (010-77-2106):														
Appropriations, discretionary	501	BA	967	1,134	1,194	1,221	1,250	1,278	1,308	1,338	1,369	1,400	1,432	1,465
Spending authority from offsetting collections, discretionary		BA	295	207	208	213	218	223	228	233	238	244	249	255
Outlays, discretionary		O	1,298	1,313	1,351	1,399	1,442	1,475	1,509	1,544	1,580	1,616	1,653	1,691
Outlays, mandatory		O	42	---	85	43	---	---	---	---	---	---	---	---
Operation of Indian Education Programs (gross)		BA	1,262	1,341	1,402	1,434	1,468	1,501	1,536	1,571	1,607	1,644	1,681	1,720
		O	1,340	1,313	1,436	1,442	1,442	1,475	1,509	1,544	1,580	1,616	1,653	1,691
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-292	-104	-104	-106	-109	-111	-114	-117	-119	-122	-125	-128
Non-Federal sources, discretionary		BA/O	-18	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	-99	-100	-104	-106	-109	-111	-112	-116	-117	-120	-123
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operation of Indian Education Programs		BA	967	1,134	1,194	1,220	1,249	1,277	1,307	1,338	1,367	1,400	1,431	1,464
		O	1,030	1,205	1,328	1,332	1,329	1,360	1,391	1,423	1,456	1,489	1,523	1,558
Education Construction (010-77-2105):														
Appropriations, discretionary	452	BA	264	358	416	426	435	445	456	466	477	488	499	510
Outlays, discretionary		O	56	283	361	397	398	420	445	455	465	476	488	498
Trust Funds														
Gifts and Donations (010-77-8361):														
Appropriations, mandatory	501	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of Indian Education														
Federal Funds:														
Appropriation accounts included above		BA	1,231	1,492	1,610	1,646	1,684	1,722	1,763	1,804	1,844	1,888	1,930	1,974
		O	1,086	1,488	1,689	1,729	1,727	1,780	1,836	1,878	1,921	1,965	2,011	2,056
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Indian Education		BA	1,232	1,493	1,611	1,647	1,685	1,723	1,764	1,805	1,845	1,889	1,931	1,975
		O	1,087	1,489	1,690	1,730	1,728	1,781	1,837	1,879	1,922	1,966	2,012	2,057
Departmental Offices														
Federal Funds														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	456	136	159	163	166	170	174	178	182	186	191	195
Advance Appropriations, discretionary		BA	---	141	141	141	141	---	---	---	---	---	---	---
Appropriations, mandatory		BA	693	19	19	19	19	19	19	19	19	19	20	19
Spending authority from offsetting collections, discretionary		BA	72	69	76	76	76	76	76	76	76	76	76	76
Outlays, discretionary		O	270	310	361	396	437	371	347	314	284	260	265	269
Outlays, mandatory		O	16	21	30	31	31	27	27	27	27	19	20	19
Salaries and Expenses (gross)		BA	1,221	365	395	399	402	265	269	273	277	281	287	290
		O	286	331	391	427	468	398	374	341	311	279	285	288
Offsets against gross BA and outlays:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Federal sources, discretionary		BA/O	-88	-78	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	9	9	9	9	9	9	9	9	9	9	9
Total Salaries and Expenses		BA	1,149	296	319	323	326	189	193	197	201	205	211	214
		O	198	253	306	342	383	313	289	256	226	194	200	203
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	3,975	3,794	3,506	3,493	3,618	3,717	3,858	3,963	4,041	4,124	4,439	4,319
Outlays, mandatory		O	3,975	3,794	3,506	3,493	3,618	3,717	3,858	3,963	4,041	4,124	4,439	4,319
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	29	29	28	87	147	207	230	217	203	191	191	180
Outlays, mandatory		O	29	29	28	87	147	207	230	217	203	191	191	180
Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488):														
Appropriations, mandatory	806	BA	2	---	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	---	4	1	1	1	1	1	1	1	1	1
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	79	53	49	49	51	53	55	57	58	59	64	66
Outlays, mandatory		O	79	53	49	49	51	53	55	57	58	59	64	66
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	8	9	9	9	9	9	9	10	10	10	11	11
Outlays, mandatory		O	8	9	9	9	9	9	9	10	10	10	11	11
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	5	5	5	6	6	6	6	6	6	6	7	7
Outlays, mandatory		O	5	5	5	6	6	6	6	6	6	6	7	7
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	252	353	354	354	354	354	354	354	354	354	375	375
Outlays, mandatory		O	252	353	354	354	354	354	354	354	354	354	375	375
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	5,499	4,539	4,274	4,322	4,512	4,536	4,706	4,805	4,874	4,950	5,299	5,173
		O	4,548	4,496	4,261	4,341	4,569	4,660	4,802	4,864	4,899	4,939	5,288	5,162

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	8	8	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	227	240	209	210	213	216	220	223	225	228	230	232
Spending authority from offsetting collections, discretionary		BA	21	24	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary		O	23	26	26	26	27	27	28	28	29	30	30	31
Outlays, mandatory		O	202	240	221	216	218	215	219	223	224	227	230	232
Compact of Free Association (gross)		BA	256	272	235	237	240	244	248	252	255	258	261	264
		O	225	266	247	242	245	242	247	251	253	257	260	263
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-24	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total Compact of Free Association		BA	235	248	210	211	214	217	221	224	226	229	231	233
		O	224	242	222	216	219	215	220	223	224	228	230	232
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	297	380	380	380	380	380	380	380	380	380	380	380
Outlays, mandatory		O	297	380	380	380	380	380	380	380	380	380	380	380
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	86	93	93	95	97	100	102	104	107	109	112	114
Appropriations, mandatory		BA	44	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	80	100	108	115	112	107	100	102	105	106	109	112
Outlays, mandatory		O	13	36	33	32	31	30	30	28	28	28	28	28
Total Assistance to Territories		BA	130	121	121	123	125	128	130	132	135	137	140	142
		O	93	136	141	147	143	137	130	130	133	134	137	140
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above		BA	662	749	711	714	719	725	731	736	741	746	751	755
		O	614	758	743	743	742	732	730	733	737	742	747	752
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Appropriations, discretionary	306	BA	95	101	112	115	117	120	123	125	128	131	134	137
Spending authority from offsetting collections, discretionary		BA	24	23	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	113	131	138	142	145	149	153	155	159	162	166	170
Salaries and Expenses (gross)		BA	119	124	139	143	145	149	153	155	159	163	166	170
		O	113	131	138	142	145	149	153	155	159	162	166	170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-23	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	95	101	112	115	117	120	123	125	128	131	134	137
		O	89	108	111	114	117	120	123	125	128	130	134	137
Office of Inspector General														
Federal Funds														
Salaries and Expenses (010-88-0104):														
Appropriations, discretionary	306	BA	147	67	84	86	88	90	92	94	96	98	101	103
Advance Appropriations, discretionary		BA	---	2	2	2	2	---	---	---	---	---	---	---
Appropriations, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	65	73	95	102	105	107	107	102	102	104	107	105
Outlays, mandatory		O	---	1	1	2	2	2	1	1	---	---	---	---
Salaries and Expenses (gross)		BA	159	71	88	90	92	92	94	96	98	100	103	105
		O	65	74	96	104	107	109	108	103	102	104	107	105
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	157	69	86	88	90	90	92	94	96	98	101	103
		O	63	72	94	102	105	107	106	101	100	102	105	103
Bureau of Trust Funds Administration														
Federal Funds														
Federal Trust Programs (010-78-0120):														
Appropriations, discretionary	808	BA	110	111	109	112	114	117	119	122	125	128	131	134
Spending authority from offsetting collections, discretionary		BA	3	1	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Outlays, discretionary		O	112	150	109	112	114	116	118	122	124	127	130	134
Federal Trust Programs (gross)		BA	113	112	109	112	114	117	119	122	125	128	131	134
		O	112	150	109	112	114	116	118	122	124	127	130	134
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs		BA	110	111	109	112	114	117	119	122	125	128	131	134
		O	110	149	109	112	114	116	118	122	124	127	130	134
Tribal Special Fund (010-78-5265):														
Appropriations, mandatory	452	BA	49	53	53	55	57	58	60	63	65	67	69	72
Outlays, mandatory		O	46	53	53	55	57	58	60	63	65	67	69	72
Trust Land Consolidation Fund (010-78-5670):														
Outlays, mandatory	452	O	87	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Tribal Trust Fund (010-78-8030):														
Appropriations, mandatory	452	BA	1,615	159	161	168	173	179	185	192	198	205	212	220
Outlays, mandatory		O	1,058	148	161	167	173	178	185	192	197	205	211	220
Summary - Bureau of Trust Funds Administration														
Federal Funds:														
Appropriation accounts included above		BA	159	164	162	167	171	175	179	185	190	195	200	206
		O	243	203	162	167	171	174	178	185	189	194	199	206
Trust Funds:														
Appropriation accounts included above		BA	1,615	159	161	168	173	179	185	192	198	205	212	220
		O	1,058	148	161	167	173	178	185	192	197	205	211	220
Total Bureau of Trust Funds Administration		BA	1,774	323	323	335	344	354	364	377	388	400	412	426
		O	1,301	351	323	334	344	352	363	377	386	399	410	426
National Indian Gaming Commission														
Federal Funds														
Salaries and Expenses (010-92-0118):														
Spending authority from offsetting collections, discretionary	806	BA	2	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	4	4	4

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	21	29	29	26	27	26	25	24	25	25	25	25
Outlays, mandatory		O	21	24	24	24	24	24	24	24	24	24	24	24
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above		BA	21	29	29	26	27	26	25	24	25	25	25	25
		O	21	24	24	24	24	24	24	24	24	24	24	24
Department-Wide Programs														
Federal Funds														
Office of Natural Resources Revenue (010-95-1113):														
Appropriations, discretionary	306	BA	170	175	185	189	194	198	203	207	212	217	222	227
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	148	157	179	190	194	198	203	207	211	217	221	227
Office of Natural Resources Revenue (gross)		BA	172	177	187	191	196	200	205	209	214	219	224	229
		O	148	157	179	190	194	198	203	207	211	217	221	227
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Natural Resources Revenue		BA	170	175	185	189	194	198	203	207	212	217	222	227
		O	146	155	177	188	192	196	201	205	209	215	219	225
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	---	---	535	547	560	573	586	599	613	627	642	656
Appropriations, mandatory		BA	550	580	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	535	547	560	573	586	599	613	627	642	656
Outlays, mandatory		O	550	580	---	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes		BA	550	580	535	547	560	573	586	599	613	627	642	656
		O	550	580	535	547	560	573	586	599	613	627	642	656
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	7	5	5	5	5	5	5	6	6	6	6	6

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Outlays, discretionary		O	18	15	14	14	14	14	14	16	17	18	18	18
Central Hazardous Materials Fund (gross)		BA	17	15	15	15	15	16	16	17	17	18	18	18
		O	18	15	14	14	14	14	14	16	17	18	18	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Central Hazardous Materials Fund		BA	10	10	10	10	10	11	11	11	11	12	12	12
		O	11	10	9	9	9	9	9	10	11	12	12	12
Natural Resource Damage Assessment Fund (010-95-1618):														
Appropriations, discretionary	302	BA	8	8	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	598	649	651	669	669	669	669	669	669	669	669	669
Outlays, discretionary		O	8	8	8	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	241	575	763	395	470	531	591	658	705	746	767	793
Total Natural Resource Damage Assessment Fund		BA	606	657	659	677	677	678	678	678	678	678	679	679
		O	249	583	771	403	478	539	600	667	714	755	777	803
Wildland Fire Management (010-95-1125):														
Appropriations, discretionary	302	BA	1,532	1,168	1,326	1,356	1,388	1,420	1,452	1,486	1,520	1,555	1,591	1,627
Advance Appropriations, discretionary		BA	---	262	262	262	262	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	79	45	79	81	83	85	87	89	91	93	95	97
Outlays, discretionary		O	1,371	1,532	1,833	1,590	1,668	1,701	1,689	1,662	1,640	1,651	1,681	1,719
Wildland Fire Management (gross)		BA	1,611	1,475	1,667	1,699	1,733	1,505	1,539	1,575	1,611	1,648	1,686	1,724
		O	1,371	1,532	1,833	1,590	1,668	1,701	1,689	1,662	1,640	1,651	1,681	1,719
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-16	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-41	-26	-61	-62	-64	-65	-67	-68	-70	-72	-73	-75
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	-3	-3	-2	-3	-4	-3	-4	-4	-4	-4	-4
Total Wildland Fire Management		BA	1,532	1,430	1,588	1,620	1,650	1,420	1,453	1,486	1,520	1,554	1,591	1,627
		O	1,301	1,490	1,757	1,513	1,588	1,620	1,606	1,577	1,553	1,561	1,590	1,626
Wildfire Suppression Operations Reserve Fund (010-95-0130):														
Appropriations, discretionary	302	BA	330	340	350	350	350	350	350	350	350	350	350	350
Energy Community Revitalization Program (010-95-2641):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
Appropriations, discretionary	302	BA	4,653	5	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	1	611	560	476	480	482	482	484	484	459	405	36
National Parks and Public Land Legacy Restoration Fund (010-95-5715):														
Appropriations, mandatory	302	BA	1,527	1,696	1,803	1,768	179	32	2	---	---	---	---	---
Outlays, mandatory		O	411	604	800	961	1,458	1,688	1,965	557	78	---	---	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary	306	BA	91	112	143	146	150	153	157	160	164	168	172	175
Spending authority from offsetting collections, discretionary		BA	1,036	977	964	986	1,009	1,032	1,056	1,080	1,105	1,130	1,156	1,183
Outlays, discretionary		O	1,066	1,094	1,075	1,122	1,143	1,168	1,196	1,224	1,255	1,283	1,313	1,344
Outlays, mandatory		O	9	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (gross)		BA	1,127	1,089	1,107	1,132	1,159	1,185	1,213	1,240	1,269	1,298	1,328	1,358
		O	1,075	1,094	1,075	1,122	1,143	1,168	1,196	1,224	1,255	1,283	1,313	1,344
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-958	-1,022	-1,009	-1,032	-1,056	-1,080	-1,105	-1,130	-1,156	-1,183	-1,210	-1,238
Non-Federal sources, discretionary		BA/O	-16	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-62	56	56	57	59	61	61	63	65	66	67	68
Total Working Capital Fund		BA	91	112	143	146	150	154	157	161	165	168	172	175
		O	101	61	55	79	75	76	79	82	86	87	90	93
Interior Franchise Fund (010-95-4529):														
Spending authority from offsetting collections, discretionary	306	BA	1,859	1,747	1,900	1,944	1,988	2,034	2,081	2,129	2,178	2,228	2,279	2,331
Outlays, discretionary		O	1,133	1,662	1,818	1,927	1,951	1,995	2,041	2,088	2,136	2,186	2,236	2,287
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,789	-1,747	-1,900	-1,944	-1,988	-2,034	-2,081	-2,129	-2,178	-2,228	-2,279	-2,331
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-70	---	---	---	---	---	---	---	---	---	---	---
Total Interior Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-656	-85	-82	-17	-37	-39	-40	-41	-42	-42	-43	-44
Summary - Department-Wide Programs														
Federal Funds:														
Appropriation accounts included above		BA	9,469	5,005	5,303	5,338	3,801	3,448	3,473	3,526	3,583	3,641	3,704	3,763

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
		O	2,114	4,009	4,582	4,159	4,803	5,144	5,488	4,140	3,706	3,674	3,692	3,407
Department of the Interior by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	56,780	34,306	33,748	34,137	33,011	31,155	31,772	32,344	32,793	33,380	34,403	34,662
		O	25,291	34,467	35,197	35,864	37,014	35,868	35,260	34,124	34,022	34,366	35,326	35,246
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	301	BA/O	-30	-46	-49	-39	-40	-41	-41	-42	-43	-44	-45	-46
Non-Federal sources, discretionary	302	BA/O	-96	-65	-74	-76	-78	-79	-80	-82	-84	-86	-88	-90
Non-Federal sources, discretionary	303	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	809	BA/O	---	---	1	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	302	BA/O	-96	-100	-94	-95	-97	-98	-100	-102	-104	-106	-108	-110
Intrafund receipts, mandatory	809	BA/O	6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	301	BA/O	-347	-313	-309	-311	-314	-321	-332	-331	-331	-334	-342	-343
Non-Federal sources, mandatory	302	BA/O	-9,578	-8,896	-8,138	-8,255	-8,660	-8,941	-9,285	-9,471	-9,597	-9,743	-9,477	-9,693
Non-Federal sources, mandatory	303	BA/O	-586	-599	-609	-612	-613	-618	-621	-614	-615	-617	-620	-622
Non-Federal sources, mandatory	306	BA/O	-5	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	452	BA/O	-196	-193	-172	-177	-178	-182	-184	-187	-191	-194	-197	-200
Non-Federal sources, mandatory	806	BA/O	-5	-5	-5	-6	-6	-6	-6	-6	-6	-6	-7	-7
Non-Federal sources, mandatory	809	BA/O	-90	-95	-96	-97	-99	-100	-101	-103	-104	-104	-104	-104
Offsetting governmental, net interest	908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-192	-764	-827	-662	-524	-410	-342	-317	-311	-299	-285	-270
Non-Federal sources, net interest	908	BA/O	-44	-23	-24	-23	-24	-25	-24	-24	-24	-23	-23	-24
Total Federal Funds		BA	45,520	23,198	23,343	23,774	22,368	20,324	20,646	21,055	21,373	21,814	23,097	23,143
		O	14,031	23,359	24,792	25,501	26,371	25,037	24,134	22,835	22,602	22,800	24,020	23,727
Trust Funds:														
Appropriation accounts included above		BA	2,251	783	803	804	816	829	843	859	874	894	948	933
		O	1,625	731	816	854	863	873	886	897	907	920	970	960
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	302	BA/O	-27	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, mandatory	303	BA/O	-96	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Non-Federal sources, mandatory	306	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452	BA/O	-1,606	-150	-152	-154	-156	-158	-161	-163	-165	-168	-170	-173
Non-Federal sources, mandatory	501	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-5	-5	-5	-5	-6	-6	-6	-6	-6	-7	-7	-7
Total Trust Funds		BA	514	537	555	554	563	574	585	599	612	628	680	662

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Interior - continued														
		O	-112	485	568	604	610	618	628	637	645	654	702	689
Department of the Interior by Type of Account														
Total appropriation accounts		BA	59,031	35,089	34,551	34,941	33,827	31,984	32,615	33,203	33,667	34,274	35,351	35,595
		O	26,916	35,198	36,013	36,718	37,877	36,741	36,146	35,021	34,929	35,286	36,296	36,206
Total offsetting receipts accounts		BA/O	-12,997	-11,354	-10,653	-10,613	-10,896	-11,086	-11,384	-11,549	-11,682	-11,832	-11,574	-11,790
Total Department of the Interior														
Total Department of the Interior		BA	46,034	23,735	23,898	24,328	22,931	20,898	21,231	21,654	21,985	22,442	23,777	23,805
		O	13,919	23,844	25,360	26,105	26,981	25,655	24,762	23,472	23,247	23,454	24,722	24,416
Department of Justice														
Justice Operations, Management, and Accountability														
Federal Funds														
Salaries and Expenses (011-03-0129):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	197	145	213	218	223	228	233	239	244	250	255	261
Spending authority from offsetting collections, discretionary		BA	25	28	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary		O	146	171	242	246	251	257	263	269	275	282	288	294
Federal law enforcement activities (gross)		BA	222	173	241	247	252	258	264	270	276	283	289	295
		O	146	171	242	246	251	257	263	269	275	282	288	294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-28	-28	-29	-29	-30	-31	-31	-32	-33	-34	-34
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	197	145	213	218	223	228	233	239	244	250	255	261
		O	121	143	214	217	222	227	232	238	243	249	254	260
Justice Information Sharing Technology (011-03-0134):														
Appropriations, discretionary	751	BA	36	138	194	198	203	208	212	217	222	227	233	238
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	25	50	51	52	53	55	56	57	58	60	61	63
Outlays, discretionary		O	56	221	239	249	256	262	268	273	280	286	293	301

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Justice Information Sharing Technology (gross)		BA	64	188	245	250	256	263	268	274	280	287	294	301
		O	56	221	239	249	256	262	268	273	280	286	293	301
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-50	-51	-52	-53	-55	-56	-57	-58	-60	-61	-63
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology		BA	39	138	194	198	203	208	212	217	222	227	233	238
		O	36	171	188	197	203	207	212	216	222	226	232	238
Executive Office for Immigration Review (011-03-0339):														
Appropriations, discretionary	751	BA	760	860	1,455	1,488	1,523	1,558	1,594	1,630	1,668	1,706	1,745	1,785
Spending authority from offsetting collections, discretionary		BA	5	21	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	747	910	1,502	1,567	1,575	1,579	1,614	1,651	1,689	1,727	1,767	1,808
Executive Office for Immigration Review (gross)		BA	765	881	1,477	1,511	1,546	1,582	1,618	1,655	1,693	1,732	1,771	1,812
		O	747	910	1,502	1,567	1,575	1,579	1,614	1,651	1,689	1,727	1,767	1,808
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-21	-22	-23	-23	-24	-24	-25	-25	-26	-26	-27
Non-Federal sources, discretionary		BA/O	-2	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-21	-22	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	21	24	---	---	---	---	---	---	---	---	---
Total Executive Office for Immigration Review		BA	760	860	1,455	1,486	1,521	1,556	1,592	1,628	1,666	1,704	1,743	1,783
		O	742	889	1,478	1,542	1,550	1,553	1,588	1,624	1,662	1,699	1,739	1,779
Office of Inspector General (011-03-0328):														
Appropriations, discretionary	751	BA	128	149	162	166	170	173	177	182	186	190	194	199
Spending authority from offsetting collections, discretionary		BA	16	24	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	139	170	197	205	210	215	219	225	228	236	240	246
Office of Inspector General (gross)		BA	144	173	199	204	209	213	218	223	228	233	238	244
		O	139	170	197	205	210	215	219	225	228	236	240	246
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-24	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	128	149	162	166	170	173	177	182	186	190	194	199
		O	109	146	160	167	171	175	178	184	186	193	196	201
Working Capital Fund (011-03-4526):														
Spending authority from offsetting collections, discretionary	751	BA	1,556	1,188	1,811	1,853	1,895	1,939	1,983	2,029	2,076	2,123	2,172	2,222
Outlays, discretionary		O	2,017	1,829	1,911	1,853	1,895	1,939	1,983	2,029	2,076	2,123	2,172	2,222
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,758	-1,731	-1,731	-1,771	-1,812	-1,853	-1,896	-1,939	-1,984	-2,030	-2,076	-2,124
Non-Federal sources, discretionary		BA/O	-111	-253	-253	-259	-265	-271	-277	-283	-290	-297	-303	-310
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	71	81	81	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	9	9	177	182	185	190	193	198	204	207	212
Total Working Capital Fund		BA	-235	-706	-83	---	---	---	---	---	---	---	---	---
		O	148	-155	-73	-177	-182	-185	-190	-193	-198	-204	-207	-212
Summary - Justice Operations, Management, and Accountability														
Federal Funds:														
Appropriation accounts included above		BA	889	586	1,941	2,068	2,117	2,165	2,214	2,266	2,318	2,371	2,425	2,481
		O	1,156	1,194	1,967	1,946	1,964	1,977	2,020	2,069	2,115	2,163	2,214	2,266
United States Parole Commission														
Federal Funds														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	14	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	9	19	15	15	16	16	16	17	17	17	18	18
Legal Activities and U.S. Marshals														
Federal Funds														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities (subfunction 752):														
Appropriations, discretionary	752	BA	1,014	1,138	1,331	1,362	1,393	1,425	1,458	1,491	1,526	1,561	1,597	1,633
Spending authority from offsetting collections, discretionary		BA	381	793	793	811	830	849	869	888	909	930	951	973
Spending authority from offsetting collections, mandatory		BA	37	34	34	34	34	34	34	34	34	34	34	34

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Outlays, discretionary		O	1,321	1,918	2,097	2,163	2,215	2,267	2,319	2,372	2,427	2,483	2,538	2,598
Outlays, mandatory		O	42	250	35	34	34	34	34	34	34	34	34	34
Federal litigative and judicial activities (gross)		BA	1,432	1,965	2,158	2,207	2,257	2,308	2,361	2,413	2,469	2,525	2,582	2,640
		O	1,363	2,168	2,132	2,197	2,249	2,301	2,353	2,406	2,461	2,517	2,572	2,632
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-305	-793	-793	-811	-830	-849	-869	-888	-909	-930	-951	-973
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-42	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-236	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	167	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)		BA	1,014	1,138	1,331	1,362	1,393	1,425	1,458	1,491	1,526	1,561	1,597	1,633
		O	1,009	1,341	1,305	1,352	1,385	1,418	1,450	1,484	1,518	1,553	1,587	1,625
Salaries and Expenses, Antitrust Division (011-05-0319):														
Appropriations, discretionary	752	BA	1	---	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	191	237	323	330	338	346	354	362	370	379	387	396
Outlays, discretionary		O	194	252	290	320	332	345	353	360	369	378	386	395
Salaries and Expenses, Antitrust Division (gross)		BA	192	237	325	332	340	348	356	364	372	381	389	398
		O	194	252	290	320	332	345	353	360	369	378	386	395
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-192	-237	-323	-330	-338	-346	-354	-362	-370	-379	-387	-396
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division		BA	1	---	2	2	2	2	2	2	2	2	2	2
		O	1	15	-33	-10	-6	-1	-1	-2	-1	-1	-1	-1
Salaries and Expenses, United States Attorneys (011-05-0322):														
Appropriations, discretionary	752	BA	2,426	2,632	2,870	2,936	3,004	3,073	3,143	3,216	3,290	3,365	3,443	3,522
Spending authority from offsetting collections, discretionary		BA	110	24	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Spending authority from offsetting collections, mandatory		BA	32	40	---	42	43	43	43	43	43	43	43	43
Outlays, discretionary		O	2,473	2,314	2,760	2,920	2,993	3,062	3,131	3,204	3,278	3,353	3,430	3,509
Outlays, mandatory		O	34	128	88	127	127	127	142	43	43	43	43	43
Salaries and Expenses, United States Attorneys (gross)		BA	2,568	2,696	2,870	2,978	3,047	3,116	3,186	3,259	3,333	3,408	3,486	3,565
		O	2,507	2,442	2,848	3,047	3,120	3,189	3,273	3,247	3,321	3,396	3,473	3,552
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-103	-24	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-36	-40	---	-42	-43	-43	-43	-43	-43	-43	-43	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys		BA	2,426	2,632	2,870	2,936	3,004	3,073	3,143	3,216	3,290	3,365	3,443	3,522
		O	2,366	2,378	2,848	3,005	3,077	3,146	3,230	3,204	3,278	3,353	3,430	3,509
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153	BA	2	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	4	4	4
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752	BA	1,572	1,705	1,924	1,968	2,014	2,060	2,107	2,156	2,205	2,256	2,308	2,361
Appropriations, mandatory		BA	3	8	8	8	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	26	49	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	1,565	1,896	1,951	2,013	2,061	2,107	2,156	2,206	2,256	2,307	2,362	2,416
Outlays, mandatory		O	2	9	8	8	---	---	---	---	---	---	---	---
Salaries and Expenses, United States Marshals Service (gross)		BA	1,601	1,762	1,981	2,026	2,065	2,112	2,161	2,211	2,261	2,313	2,367	2,421
		O	1,567	1,905	1,959	2,021	2,061	2,107	2,156	2,206	2,256	2,307	2,362	2,416
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-37	-42	-42	-43	-44	-45	-46	-47	-48	-49	-50	-52
Non-Federal sources, discretionary		BA/O	-6	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-7	-7	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	7	7	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service		BA	1,575	1,713	1,932	1,976	2,014	2,060	2,107	2,156	2,205	2,256	2,309	2,360
		O	1,523	1,856	1,910	1,971	2,010	2,055	2,102	2,151	2,200	2,250	2,304	2,355
Construction (011-05-0133):														
Appropriations, discretionary	751	BA	15	18	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary		O	28	32	22	20	24	25	26	26	27	27	28	28
Federal Prisoner Detention (011-05-1020):														
Appropriations, discretionary	752	BA	2,221	2,130	2,126	2,175	2,225	2,276	2,328	2,382	2,437	2,493	2,550	2,609
Outlays, discretionary		O	2,197	2,200	2,127	2,168	2,217	2,269	2,320	2,374	2,428	2,485	2,542	2,600
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prisoner Detention		BA	2,221	2,130	2,126	2,175	2,225	2,276	2,328	2,382	2,437	2,493	2,550	2,609
		O	2,195	2,200	2,127	2,168	2,217	2,269	2,320	2,374	2,428	2,485	2,542	2,600
Fees and Expenses of Witnesses (011-05-0311):														
Appropriations, mandatory	752	BA	255	255	255	255	255	255	255	255	255	255	270	270
Outlays, mandatory		O	280	295	295	295	295	295	295	295	295	295	270	270
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Fees and Expenses of Witnesses		BA	255	255	255	255	255	255	255	255	255	255	270	270
		O	278	295	295	295	295	295	295	295	295	295	270	270
Office for Access to Justice (011-05-0425):														
Appropriations, discretionary	752	BA	---	---	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	---	---	14	14	15	15	15	16	16	16	17	17
Salaries and Expenses, Community Relations Service (011-05-0500):														
Appropriations, discretionary	752	BA	21	25	28	29	29	30	31	31	32	33	34	34

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Outlays, discretionary		O	16	31	27	29	29	30	30	31	32	33	34	34
Independent Counsel (011-05-0327):														
Appropriations, mandatory	752	BA	4	14	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	13	6	4	4	4	4	4	4	4	4	4
Victims Compensation Fund (011-05-0139):														
Appropriations, mandatory	754	BA	1,456	2,028	1,930	1,549	1,455	1,360	1,265	1,171	1,076	1,000	931	866
Outlays, mandatory		O	1,457	2,001	1,928	1,549	1,455	1,360	1,265	1,171	1,076	1,000	931	866
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Victims Compensation Fund		BA	1,456	2,028	1,930	1,549	1,455	1,360	1,265	1,171	1,076	1,000	931	866
		O	1,455	2,001	1,928	1,549	1,455	1,360	1,265	1,171	1,076	1,000	931	866
United States Victims of State Sponsored Terrorism Fund (011-05-5608):														
Appropriations, mandatory	754	BA	38	5,824	171	170	95	89	89	89	89	90	89	89
Outlays, mandatory		O	4	12	171	170	95	89	89	89	89	90	89	89
United States Trustee System Fund (011-05-5073):														
Appropriations, discretionary	752	BA	239	255	277	283	290	297	303	310	317	325	332	340
Outlays, discretionary		O	247	268	274	281	289	296	302	309	316	324	331	339
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	21	21	21	22	22	23	24	24	25	25	26
Appropriations, mandatory		BA	1,566	2,659	1,270	1,059	1,055	1,055	1,055	1,055	1,055	1,055	1,115	1,055
Spending authority from offsetting collections, mandatory		BA	14	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	21	20	20	21	22	22	22	24	24	24	25	25
Outlays, mandatory		O	1,599	2,074	1,701	1,606	1,160	1,116	1,115	1,115	1,115	1,115	1,175	1,139
Assets Forfeiture Fund (gross)		BA	1,601	2,700	1,311	1,100	1,097	1,097	1,098	1,099	1,099	1,100	1,160	1,101
		O	1,620	2,094	1,721	1,627	1,182	1,138	1,137	1,139	1,139	1,139	1,200	1,164
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-19	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Refund, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund		BA	1,587	2,680	1,291	1,080	1,077	1,077	1,078	1,079	1,079	1,080	1,140	1,081
		O	1,596	2,074	1,701	1,607	1,162	1,118	1,117	1,119	1,119	1,119	1,180	1,144
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	76	76	71	73	74	76	78	80	81	83	85	87
Outlays, discretionary		O	79	74	72	73	74	75	78	80	81	83	84	86
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-76	-76	-71	-73	-74	-76	-78	-80	-81	-83	-85	-87
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	-2	1	---	---	-1	---	---	---	---	-1	-1
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above		BA	10,854	18,715	12,258	11,863	11,886	11,992	12,107	12,232	12,359	12,512	12,751	12,860
		O	10,727	12,517	12,599	12,458	12,054	12,121	12,247	12,274	12,400	12,552	12,749	12,882
National Security Division														
Federal Funds														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	122	134	145	148	152	155	159	162	166	170	174	178
Spending authority from offsetting collections, discretionary		BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	122	140	146	150	153	157	161	163	168	171	176	179
Salaries and Expenses (gross)		BA	126	136	147	150	154	157	161	164	168	172	176	180
		O	122	140	146	150	153	157	161	163	168	171	176	179
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	122	134	145	148	152	155	159	162	166	170	174	178
		O	118	138	144	148	151	155	159	161	166	169	174	177
Radiation Exposure Compensation														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Federal Funds														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	70	50	80	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	70	50	80	---	---	---	---	---	---	---	---	---
Trust Funds														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	70	50	80	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	67	86	80	---	---	---	---	---	---	---	---	---
Summary - Radiation Exposure Compensation														
Federal Funds:														
Appropriation accounts included above		BA	70	50	80	---	---	---	---	---	---	---	---	---
		O	70	50	80	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	70	50	80	---	---	---	---	---	---	---	---	---
		O	67	86	80	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-70	-50	-80	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-70	-50	-80	---	---	---	---	---	---	---	---	---
Total Radiation Exposure Compensation		BA	70	50	80	---	---	---	---	---	---	---	---	---
		O	67	86	80	---	---	---	---	---	---	---	---	---
Interagency Law Enforcement														
Federal Funds														
Organized Crime and Drug Enforcement Task Forces (011-07-0323):														
Appropriations, discretionary	751	BA	550	550	550	563	576	589	602	616	630	645	660	675
Spending authority from offsetting collections, discretionary		BA	1	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	575	550	552	562	575	588	601	614	628	644	658	673
Organized Crime and Drug Enforcement Task Forces (gross)		BA	551	550	552	565	578	591	604	618	632	647	662	677
		O	575	550	552	562	575	588	601	614	628	644	658	673
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-51	-49	-50	-51	-52	-54	-55	-56	-57	-59	-60
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	---	-2	-56	-56	-56	-56	-56	-56	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	103	103	103	103	103	103	103	103	103
Refund, discretionary		BA	8	51	49	---	---	3	4	5	6	6	10	11
Total Organized Crime and Drug Enforcement Task Forces		BA	550	550	550	562	574	589	601	615	629	643	660	675
		O	565	499	503	512	524	536	547	559	572	587	599	613
Federal Bureau of Investigation														
Federal Funds														
Salaries and Expenses (011-10-0200):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	6,141	6,354	6,730	6,885	7,043	7,205	7,256	7,306	7,358	7,409	7,461	7,513
Outlays, discretionary		O	6,551	6,710	7,389	6,842	7,012	7,173	7,241	7,296	7,347	7,399	7,451	7,503
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	4,191	4,337	4,594	4,700	4,808	4,918	5,031	5,147	5,266	5,387	5,511	5,637
Appropriations, mandatory		BA	42	52	53	31	31	31	31	31	31	31	31	31
Spending authority from offsetting collections, discretionary		BA	1,017	1,056	1,079	1,104	1,129	1,155	1,182	1,209	1,237	1,265	1,294	1,324
Spending authority from offsetting collections, mandatory		BA	152	145	145	145	145	145	145	145	145	145	145	145
Outlays, discretionary		O	4,474	5,333	6,019	5,762	5,906	6,041	6,180	6,323	6,468	6,617	6,770	6,925
Outlays, mandatory		O	199	194	197	179	151	146	145	145	145	145	145	145
Federal law enforcement activities (gross)		BA	5,402	5,590	5,871	5,980	6,113	6,249	6,389	6,532	6,679	6,828	6,981	7,137
		O	4,673	5,527	6,216	5,941	6,057	6,187	6,325	6,468	6,613	6,762	6,915	7,070
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-820	-1,056	-1,079	-1,104	-1,129	-1,155	-1,182	-1,209	-1,237	-1,265	-1,294	-1,324
Non-Federal sources, discretionary		BA/O	-238	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-130	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-179	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	220	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	4,233	4,389	4,647	4,731	4,839	4,949	5,062	5,178	5,297	5,418	5,542	5,668
		O	3,485	4,326	4,992	4,692	4,783	4,887	4,998	5,114	5,231	5,352	5,476	5,601
Total Salaries and Expenses		BA	10,374	10,743	11,377	11,616	11,882	12,154	12,318	12,484	12,655	12,827	13,003	13,181

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
		O	10,036	11,036	12,381	11,534	11,795	12,060	12,239	12,410	12,578	12,751	12,927	13,104
Construction (011-10-0203):														
Appropriations, discretionary	751	BA	632	652	62	63	65	66	68	69	71	73	74	76
Outlays, discretionary		O	240	359	183	556	298	63	64	65	68	69	71	73
Summary - Federal Bureau of Investigation														
Federal Funds:														
Appropriation accounts included above		BA	11,006	11,395	11,439	11,679	11,947	12,220	12,386	12,553	12,726	12,900	13,077	13,257
		O	10,276	11,395	12,564	12,090	12,093	12,123	12,303	12,475	12,646	12,820	12,998	13,177
Drug Enforcement Administration														
Federal Funds														
Salaries and Expenses (011-12-1100):														
Appropriations, discretionary	751	BA	2,437	2,563	2,661	2,722	2,785	2,848	2,914	2,982	3,050	3,121	3,192	3,266
Appropriations, mandatory		BA	8	8	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	17	628	584	597	611	625	640	654	669	685	701	717
Outlays, discretionary		O	2,468	3,147	3,206	3,299	3,384	3,461	3,541	3,622	3,705	3,792	3,879	3,968
Outlays, mandatory		O	40	33	44	53	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	2,462	3,199	3,281	3,355	3,432	3,509	3,590	3,672	3,755	3,842	3,929	4,019
		O	2,508	3,180	3,250	3,352	3,384	3,461	3,541	3,622	3,705	3,792	3,879	3,968
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-499	-585	-598	-612	-626	-641	-655	-671	-686	-702	-718
Non-Federal sources, discretionary		BA/O	-15	-9	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	-193	-139	-139	-139	-139	-139	-139	-139	-139	-139	-139
Offsetting collections credited to expired accounts, discretionary		BA	17	73	73	71	70	70	70	70	70	70	70	70
Refund, discretionary		BA	---	---	75	77	78	79	79	79	79	79	79	79
Total Salaries and Expenses		BA	2,445	2,571	2,697	2,758	2,821	2,884	2,950	3,018	3,085	3,157	3,227	3,301
		O	2,471	2,672	2,657	2,746	2,764	2,826	2,891	2,958	3,025	3,097	3,167	3,240
Construction (011-12-1101):														
Outlays, discretionary	751	O	---	33	---	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751	BA	573	581	620	619	637	659	671	689	712	725	790	770
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	507	526	592	614	631	649	665	681	702	718	773	768

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Diversion Control Fee Account (gross)		BA	573	582	621	620	638	660	672	690	713	726	791	771
		O	507	526	592	614	631	649	665	681	702	718	773	768
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Diversion Control Fee Account		BA	573	581	620	619	637	659	671	689	712	725	790	770
		O	507	525	591	613	630	648	664	680	701	717	772	767
Summary - Drug Enforcement Administration														
Federal Funds:														
Appropriation accounts included above		BA	3,018	3,152	3,317	3,377	3,458	3,543	3,621	3,707	3,797	3,882	4,017	4,071
		O	2,978	3,230	3,248	3,359	3,394	3,474	3,555	3,638	3,726	3,814	3,939	4,007
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,531	1,672	1,875	1,918	1,962	2,007	2,054	2,101	2,149	2,199	2,249	2,301
Spending authority from offsetting collections, discretionary		BA	49	145	145	148	152	155	159	162	166	170	174	178
Outlays, discretionary		O	1,556	1,825	1,989	2,053	2,105	2,154	2,205	2,255	2,307	2,360	2,415	2,470
Outlays, mandatory		O	3	17	25	31	31	14	6	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,580	1,817	2,020	2,066	2,114	2,162	2,213	2,263	2,315	2,369	2,423	2,479
		O	1,559	1,842	2,014	2,084	2,136	2,168	2,211	2,255	2,307	2,360	2,415	2,470
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-145	-145	-148	-152	-155	-159	-162	-166	-170	-174	-178
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,531	1,672	1,875	1,918	1,962	2,007	2,054	2,101	2,149	2,199	2,249	2,301
		O	1,480	1,697	1,869	1,936	1,984	2,013	2,052	2,093	2,141	2,190	2,241	2,292
Construction (011-14-0720):														
Appropriations, discretionary	751	BA	---	75	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	45	30	---	---	---	---	---	---	---	---	---
Summary - Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Appropriation accounts included above		BA	1,531	1,747	1,875	1,918	1,962	2,007	2,054	2,101	2,149	2,199	2,249	2,301
		O	1,480	1,742	1,899	1,936	1,984	2,013	2,052	2,093	2,141	2,190	2,241	2,292
Federal Prison System														
Federal Funds														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	7,809	8,383	8,636	8,835	9,038	9,246	9,458	9,676	9,898	10,127	10,359	10,597
Spending authority from offsetting collections, discretionary		BA	29	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	7,505	8,416	8,442	8,642	8,842	9,045	9,253	9,466	9,683	9,907	10,135	10,367
Salaries and Expenses (gross)		BA	7,838	8,398	8,651	8,850	9,054	9,262	9,474	9,693	9,915	10,145	10,377	10,615
		O	7,505	8,416	8,442	8,642	8,842	9,045	9,253	9,466	9,683	9,907	10,135	10,367
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-17	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	7,809	8,383	8,636	8,835	9,038	9,246	9,458	9,676	9,898	10,127	10,359	10,597
		O	7,473	8,401	8,427	8,627	8,826	9,029	9,237	9,449	9,666	9,889	10,117	10,349
Buildings and Facilities (011-20-1003):														
Appropriations, discretionary	753	BA	235	290	-774	184	188	193	197	202	206	211	216	221
Outlays, discretionary		O	89	104	192	246	226	183	188	192	197	201	206	210
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	4	4	4
Spending authority from offsetting collections, mandatory		BA	664	747	747	747	747	747	747	747	747	747	747	747
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	668	921	747	747	747	747	747	747	747	747	747	747
Federal Prison Industries, Incorporated (gross)		BA	667	750	750	750	750	750	750	750	750	751	751	751
		O	668	924	750	750	750	750	750	750	750	751	751	751
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-658	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747
Interest on Treasury Securities, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated		BA	---	---	---	---	---	---	---	---	---	1	1	1
		O	7	174	---	---	---	---	---	---	---	1	1	1
Trust Funds														
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	389	375	375	359	359	359	359	359	359	359	363	359
Outlays, mandatory		O	370	385	371	355	355	355	355	355	355	355	359	359
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-79	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	---	---	---	---	---	---	---	---	---	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-320	-375	-375	-359	-359	-359	-359	-359	-359	-359	-359	-359
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)		BA	---	---	---	---	---	---	---	---	---	-1	3	-1
		O	-29	10	-4	-4	-4	-4	-4	-4	-4	-5	-1	-1
Summary - Federal Prison System														
Federal Funds:														
Appropriation accounts included above		BA	8,044	8,673	7,862	9,019	9,226	9,439	9,655	9,878	10,104	10,339	10,576	10,819
		O	7,569	8,679	8,619	8,873	9,052	9,212	9,425	9,641	9,863	10,091	10,324	10,560
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	-1	3	-1
		O	-29	10	-4	-4	-4	-4	-4	-4	-4	-5	-1	-1
Total Federal Prison System		BA	8,044	8,673	7,862	9,019	9,226	9,439	9,655	9,878	10,104	10,338	10,579	10,818
		O	7,540	8,689	8,615	8,869	9,048	9,208	9,421	9,637	9,859	10,086	10,323	10,559
State, Local, and Tribal Justice Assistance														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	159	183	285	295	301	308	315	323	330	338	345	353
Spending authority from offsetting collections, discretionary		BA	309	322	304	311	318	325	333	341	348	356	365	373
Outlays, discretionary		O	444	896	589	606	619	633	648	664	678	694	710	726
Research, Evaluation, and Statistics (gross)		BA	468	505	589	606	619	633	648	664	678	694	710	726

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
		O	444	896	589	606	619	633	648	664	678	694	710	726
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-318	-322	-304	-311	-318	-325	-333	-341	-348	-356	-365	-373
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	9	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35
Refund, discretionary		BA	---	---	---	35	35	35	35	35	35	35	35	35
Total Research, Evaluation, and Statistics		BA	159	183	285	295	301	308	315	323	330	338	345	353
		O	126	574	285	295	301	308	315	323	330	338	345	353
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	2,351	2,306	2,276	2,418	2,474	2,531	2,589	2,649	2,710	2,772	2,836	2,901
Advance Appropriations, discretionary		BA	---	280	280	280	280	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1,000	1,500	1,500	1,500	1,750	1,750	1,900	1,900	1,900
Spending authority from offsetting collections, discretionary		BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,540	5,131	2,508	2,594	2,655	2,676	2,631	2,590	2,635	2,696	2,758	2,821
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	220	710	1,250	1,475	1,555	1,650	1,770	1,840	1,892
State and Local Law Enforcement Assistance (gross)		BA	2,358	2,593	2,556	3,698	4,254	4,031	4,089	4,399	4,460	4,672	4,736	4,801
		O	1,540	5,131	2,508	2,814	3,365	3,926	4,106	4,145	4,285	4,466	4,598	4,713
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-5	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance		BA	2,351	2,586	2,556	3,698	4,254	4,031	4,089	4,399	4,460	4,672	4,736	4,801
		O	1,537	5,129	2,508	2,814	3,365	3,926	4,106	4,145	4,285	4,466	4,598	4,713
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	461	604	596	625	639	654	669	685	700	716	733	750
Advance Appropriations, discretionary		BA	---	20	20	20	20	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,175	2,175	2,175	2,175	2,175	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Outlays, discretionary		O	222	999	625	651	635	650	659	669	682	696	712	729
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	870	1,305	1,740	2,023	2,175	1,305	870	435	152	---
Community Oriented Policing Services (gross)		BA	463	626	2,791	2,820	2,834	2,829	2,844	685	700	716	733	750
		O	222	999	1,495	1,956	2,375	2,673	2,834	1,974	1,552	1,131	864	729
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	2	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services		BA	461	624	2,791	2,820	2,834	2,829	2,844	685	700	716	733	750
		O	222	995	1,495	1,956	2,375	2,673	2,834	1,974	1,552	1,131	864	729
Gun Crime Prevention Strategic Fund (011-21-0424):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	754	BA	---	---	884	884	884	884	884	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	194	530	839	884	884	690	354	44	---	---
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	557	682	990	1,018	1,041	1,065	1,090	1,115	1,140	1,167	1,194	1,221
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	434	715	591	734	881	978	1,040	1,064	1,089	1,114	1,139	1,165
Violence against Women Prevention and Prosecution Programs (gross)		BA	557	684	992	1,020	1,043	1,067	1,092	1,117	1,142	1,169	1,196	1,223
		O	434	715	591	734	881	978	1,040	1,064	1,089	1,114	1,139	1,165
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-2	-2	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs		BA	557	682	990	1,020	1,043	1,067	1,092	1,117	1,142	1,169	1,196	1,223
		O	433	715	591	734	881	978	1,040	1,064	1,089	1,114	1,139	1,165
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	343	385	729	755	772	790	808	827	846	865	885	906

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	285	670	418	590	734	766	784	802	821	840	859	879
Juvenile Justice Programs (gross)		BA	349	385	729	755	772	790	808	827	846	865	885	906
		O	285	670	418	590	734	766	784	802	821	840	859	879
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs		BA	343	385	729	755	772	790	808	827	846	865	885	906
		O	279	670	418	590	734	766	784	802	821	840	859	879
Public Safety Officer Benefits (011-21-0403):														
Appropriations, discretionary	754	BA	30	35	35	36	37	37	38	39	40	41	42	43
Appropriations, mandatory		BA	183	132	192	192	192	192	192	192	192	192	192	192
Outlays, discretionary		O	11	35	35	36	37	37	38	39	40	41	42	43
Outlays, mandatory		O	166	230	192	192	192	192	192	192	192	192	192	192
Total Public Safety Officer Benefits		BA	213	167	227	228	229	229	230	231	232	233	234	235
		O	177	265	227	228	229	229	230	231	232	233	234	235
Crime Victims Fund (011-21-5041):														
Appropriations, discretionary	754	BA	---	---	-652	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,931	1,890	1,842	1,511	1,500	1,500	1,500	1,500	1,500	1,500	1,586	1,500
Spending authority from offsetting collections, discretionary		BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	-261	-164	-131	-98	---	---	---	---	---	---
Outlays, mandatory		O	2,582	3,265	2,806	2,427	2,052	1,554	1,501	1,500	1,500	1,500	1,586	1,552
Crime Victims Fund (gross)		BA	1,934	1,893	1,190	1,511	1,500	1,500	1,500	1,500	1,500	1,500	1,586	1,500
		O	2,583	3,268	2,545	2,263	1,921	1,456	1,501	1,500	1,500	1,500	1,586	1,552
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Crime Victims Fund		BA	1,931	1,890	1,190	1,511	1,500	1,500	1,500	1,500	1,500	1,500	1,586	1,500
		O	2,581	3,265	2,545	2,263	1,921	1,456	1,501	1,500	1,500	1,500	1,586	1,552
Domestic Trafficking Victims' Fund (011-21-5606):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Justice - continued														
Appropriations, mandatory	754	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	5	15	9	1	2	2	2	2	2	2	2	2
Summary - State, Local, and Tribal Justice Assistance														
Federal Funds:														
Appropriation accounts included above		BA	6,017	6,519	9,654	11,213	11,819	11,640	11,764	9,084	9,212	9,495	9,717	9,770
		O	5,360	11,628	8,272	9,411	10,647	11,222	11,696	10,731	10,165	9,668	9,627	9,628
Department of Justice by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	42,115	51,536	49,136	51,862	53,157	53,766	54,577	52,615	53,477	54,529	55,664	56,430
		O	40,308	51,091	49,910	50,748	51,879	52,849	54,020	53,658	53,811	54,071	54,883	55,620
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	752	BA/O	-196	-182	-233	-252	-187	-151	-154	-158	-162	-165	-169	-173
Offsetting governmental, mandatory	751	BA/O	-575	-585	-607	-619	-638	-660	-672	-691	-713	-725	-743	-761
Intrafund receipts, mandatory	809	BA/O	274	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Non-Federal sources, mandatory	809	BA/O	-152	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Intrafund receipts, net interest	908	BA/O	-22	-169	-211	-181	-149	-130	-120	-119	-125	-129	-131	-132
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	41,444	49,970	47,455	50,180	51,553	52,195	53,001	51,017	51,847	52,880	53,991	54,734
		O	39,637	49,525	48,229	49,066	50,275	51,278	52,444	52,060	52,181	52,422	53,210	53,924
Trust Funds:														
Appropriation accounts included above		BA	70	50	80	---	---	---	---	---	---	-1	3	-1
		O	38	96	76	-4	-4	-4	-4	-4	-4	-5	-1	-1
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-70	-50	-80	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-70	-50	-80	---	---	---	---	---	---	---	---	---
Department of Justice by Type of Account														
Total appropriation accounts		BA	42,185	51,586	49,216	51,862	53,157	53,766	54,577	52,615	53,477	54,528	55,667	56,429
		O	40,346	51,187	49,986	50,744	51,875	52,845	54,016	53,654	53,807	54,066	54,882	55,619
Total offsetting receipts accounts		BA/O	-741	-1,616	-1,761	-1,682	-1,604	-1,571	-1,576	-1,598	-1,630	-1,649	-1,673	-1,696
Total Department of Justice														
Total Department of Justice		BA	41,444	49,970	47,455	50,180	51,553	52,195	53,001	51,017	51,847	52,879	53,994	54,733
		O	39,605	49,571	48,225	49,062	50,271	51,274	52,440	52,056	52,177	52,417	53,209	53,923

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor														
Employment and Training Administration														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	2,137	2,369	2,649	2,709	2,775	2,837	2,902	2,968	3,035	3,106	3,178	3,250
Advance Appropriations, discretionary		BA	1,767	1,765	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory		BA	166	60	246	199	199	199	199	199	199	199	210	199
Spending authority from offsetting collections, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,405	4,578	4,433	4,267	4,439	4,519	4,588	4,654	4,717	4,783	4,854	4,926
Outlays, mandatory		O	102	209	119	189	217	216	204	199	199	199	199	204
Training and Employment Services (gross)		BA	4,115	4,194	4,667	4,680	4,746	4,808	4,873	4,939	5,006	5,077	5,160	5,221
		O	3,507	4,787	4,552	4,456	4,656	4,735	4,792	4,853	4,916	4,982	5,053	5,130
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-45	---	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services		BA	4,070	4,194	4,667	4,680	4,746	4,808	4,873	4,939	5,006	5,077	5,160	5,221
		O	3,507	4,787	4,552	4,456	4,656	4,735	4,792	4,853	4,916	4,982	5,053	5,130
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,747	1,760	1,835	1,877	1,921	1,964	2,010	2,056	2,103	2,152	2,202	2,252
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,634	1,711	1,762	1,779	1,835	1,915	1,959	2,005	2,050	2,095	2,144	2,195
Job Corps (gross)		BA	1,748	1,760	1,835	1,877	1,921	1,964	2,010	2,056	2,103	2,152	2,202	2,252
		O	1,634	1,711	1,762	1,779	1,835	1,915	1,959	2,005	2,050	2,095	2,144	2,195
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps		BA	1,747	1,760	1,835	1,877	1,921	1,964	2,010	2,056	2,103	2,152	2,202	2,252
		O	1,630	1,711	1,762	1,779	1,835	1,915	1,959	2,005	2,050	2,095	2,144	2,195
Community Service Employment for Older Americans (012-05-0175):														
Appropriations, discretionary	504	BA	402	403	405	414	424	434	444	454	464	475	486	497
Outlays, discretionary		O	387	447	403	407	416	425	435	446	456	466	477	488

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	224	238	7	2	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	242	246	248	248	250	249	249	250	250	251
Outlays, mandatory		O	152	-15	3	1	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	37	82	103	107	115	123	130	138	146	156
Total Training and employment		BA	224	238	249	248	248	248	250	249	249	250	250	251
		O	152	-15	40	83	103	107	115	123	130	138	146	156
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	285	228	22	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	45	75	79	88	94	100	104	110	117
Outlays, mandatory		O	86	67	22	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	45	75	79	88	94	100	104	110	117
Total Unemployment compensation		BA	285	228	27	45	75	79	88	94	100	104	110	117
		O	86	67	27	45	75	79	88	94	100	104	110	117
Total Federal Unemployment Benefits and Allowances		BA	509	466	276	293	323	327	338	343	349	354	360	368
		O	238	52	67	128	178	186	203	217	230	242	256	273
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	84	84	107	109	112	114	117	120	123	126	128	132
Appropriations, mandatory		BA	25	24	25	25	25	25	25	25	25	25	26	25
Spending authority from offsetting collections, discretionary		BA	758	770	807	827	844	864	883	904	925	946	968	990
Outlays, discretionary		O	882	819	857	895	922	947	968	989	1,013	1,034	1,061	1,085
Outlays, mandatory		O	23	12	19	24	24	24	24	24	24	24	25	24
Training and employment (gross)		BA	867	878	939	961	981	1,003	1,025	1,049	1,073	1,097	1,122	1,147
		O	905	831	876	919	946	971	992	1,013	1,037	1,058	1,086	1,109
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-758	-770	-807	-827	-844	-864	-883	-904	-925	-946	-968	-990
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	618	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-66	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Total Training and employment (subfunction 504)		BA	625	108	132	134	137	139	142	145	148	151	154	157
		O	147	61	69	92	102	107	109	109	112	112	118	119
Unemployment compensation (subfunction 603):														
Spending authority from offsetting collections, discretionary	603	BA	2,903	3,209	3,731	3,817	3,905	3,995	4,086	4,180	4,276	4,375	4,475	4,579
Spending authority from offsetting collections, mandatory		BA	666	259	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,384	2,994	3,459	3,769	3,873	3,964	4,053	4,146	4,241	4,340	4,438	4,542
Outlays, mandatory		O	1,541	812	847	652	250	62	---	---	---	---	---	---
Unemployment compensation (gross)		BA	3,569	3,468	3,731	3,817	3,905	3,995	4,086	4,180	4,276	4,375	4,475	4,579
		O	4,925	3,806	4,306	4,421	4,123	4,026	4,053	4,146	4,241	4,340	4,438	4,542
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,487	-3,209	-3,731	-3,817	-3,905	-3,995	-4,086	-4,180	-4,276	-4,375	-4,475	-4,579
Federal sources, mandatory		BA/O	-600	-259	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)		BA	-518	---	---	---	---	---	---	---	---	---	---	---
		O	838	338	575	604	218	31	-33	-34	-35	-35	-37	-37
Total State Unemployment Insurance and Employment Service Operations		BA	107	108	132	134	137	139	142	145	148	151	154	157
		O	985	399	644	696	320	138	76	75	77	77	81	82
Payments to the Unemployment Trust Fund (012-05-0178):														
Appropriations, mandatory	603	BA	666	275	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	666	275	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-16,399	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	16,399	---	---	---	---	---	---	---	---	---	---	---
Total Payments to the Unemployment Trust Fund		BA	666	275	---	---	---	---	---	---	---	---	---	---
		O	-15,733	275	---	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):														
Outlays, mandatory	603	O	218	100	25	25	2	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Appropriations, mandatory	603	BA	106	95	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3,618	1,608	1,014	713	537	430	222	---	---	---	---	---
Offsets against gross BA and outlays:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery		BA	106	95	---	---	---	---	---	---	---	---	---	---
		O	3,612	1,608	1,014	713	537	430	222	---	---	---	---	---
Program Administration (012-05-0172):														
Appropriations, discretionary	504	BA	116	119	157	161	164	168	172	176	180	184	188	193
Advance Appropriations, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	67	59	73	75	76	78	79	82	84	86	88	89
Outlays, discretionary		O	184	189	227	236	239	246	251	257	264	269	276	282
Outlays, mandatory		O	3	5	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	183	180	230	236	240	246	251	258	264	270	276	282
		O	187	194	227	236	239	246	251	257	264	269	276	282
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-60	-59	-73	-75	-76	-78	-79	-82	-84	-86	-88	-89
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	118	121	157	161	164	168	172	176	180	184	188	193
		O	127	135	154	161	163	168	172	175	180	183	188	193
Foreign Labor Certification Processing (012-05-5507):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	505	BA	---	---	6	62	118	121	125	130	134	140	144	149
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	62	71	114	123	128	132	138	142	147
Trust Funds														
Unemployment Trust Fund (012-05-8042):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	1,142	1,160	1,224	1,254	1,280	1,311	1,340	1,370	1,403	1,436	1,470	1,501
Outlays, discretionary		O	1,600	1,151	1,199	1,234	1,262	1,293	1,319	1,352	1,385	1,415	1,448	1,482
Unemployment compensation (subfunction 603):														
Appropriations, discretionary	603	BA	2,921	3,164	3,686	3,861	4,012	4,115	4,211	4,307	4,407	4,507	4,610	4,718
Appropriations, mandatory		BA	21,268	27,294	47,009	42,107	43,429	44,755	44,607	47,134	53,846	55,080	56,995	59,344

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Amounts included in the adjusted baseline, mandatory		BA	---	---	-708	-763	-745	-776	-794	-811	-831	-849	-869	-890
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-123	-257	-287	-286	-292	-295	-298	-306	-315	-331
Outlays, discretionary		O	3,754	3,339	3,729	3,897	4,002	4,093	4,190	4,284	4,384	4,484	4,587	4,694
Outlays, mandatory		O	44,029	31,818	50,567	44,938	45,863	45,485	44,607	47,134	53,846	55,080	56,995	59,344
Amounts included in the adjusted baseline, mandatory		O	---	---	-708	-763	-745	-776	-794	-811	-831	-849	-869	-890
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-123	-257	-287	-286	-292	-295	-298	-306	-315	-331
Total Unemployment compensation		BA	24,189	30,458	49,864	44,948	46,409	47,808	47,732	50,335	57,124	58,432	60,421	62,841
		O	47,783	35,157	53,465	47,815	48,833	48,516	47,711	50,312	57,101	58,409	60,398	62,817
Total Unemployment Trust Fund		BA	25,331	31,618	51,088	46,202	47,689	49,119	49,072	51,705	58,527	59,868	61,891	64,342
		O	49,383	36,308	54,664	49,049	50,095	49,809	49,030	51,664	58,486	59,824	61,846	64,299
Summary - Employment and Training Administration														
Federal Funds:														
Appropriation accounts included above		BA	7,725	7,422	7,478	7,621	7,833	7,961	8,104	8,243	8,384	8,533	8,694	8,837
		O	-5,029	9,514	8,627	8,427	8,178	8,111	7,982	7,899	8,041	8,183	8,341	8,508
Trust Funds:														
Appropriation accounts included above		BA	25,331	31,618	51,088	46,202	47,689	49,119	49,072	51,705	58,527	59,868	61,891	64,342
		O	49,383	36,308	54,664	49,049	50,095	49,809	49,030	51,664	58,486	59,824	61,846	64,299
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	209	-275	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	209	-275	---	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration		BA	33,265	38,765	58,566	53,823	55,522	57,080	57,176	59,948	66,911	68,401	70,585	73,179
		O	44,563	45,547	63,291	57,476	58,273	57,920	57,012	59,563	66,527	68,007	70,187	72,807
Veterans' Employment and Training Service														
Federal Funds														
Veterans Employment and Training (012-06-0164):														
Appropriations, discretionary	702	BA	61	66	66	68	69	71	72	74	76	77	79	81
Spending authority from offsetting collections, discretionary		BA	265	269	282	288	296	301	309	315	323	331	339	347
Outlays, discretionary		O	355	397	346	354	363	368	377	385	396	406	414	424
Veterans Employment and Training (gross)		BA	326	335	348	356	365	372	381	389	399	408	418	428
		O	355	397	346	354	363	368	377	385	396	406	414	424
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-265	-269	-282	-288	-296	-301	-309	-315	-323	-331	-339	-347

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Non-Federal sources, discretionary		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Employment and Training		BA	61	66	66	68	69	71	72	74	76	77	79	81
		O	50	128	64	66	67	67	68	70	73	75	75	77
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	186	191	249	255	261	267	273	279	285	292	299	306
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	4	22	22	30	31	32	32	33	33
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	187	178	242	262	267	275	280	286	293	299	307	314
Outlays, mandatory		O	4	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	4	22	22	30	31	32	32	33	33
Salaries and Expenses (gross)		BA	193	199	259	267	291	298	312	319	326	333	342	349
		O	191	178	244	266	289	297	310	317	325	331	340	347
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	186	191	251	259	283	289	303	310	317	324	332	339
		O	184	170	236	258	281	288	301	308	316	322	330	337
Pension Benefit Guaranty Corporation														
Federal Funds														
Pension Benefit Guaranty Corporation Fund (012-12-4204):														
Appropriations, mandatory		BA	7,565	55,295	13,982	5,258	1,512	763	14	14	14	---	---	---
Spending authority from offsetting collections, mandatory		BA	12,247	14,798	16,837	20,633	14,057	18,907	19,166	19,184	19,218	18,663	18,033	18,189
Outlays, mandatory		O	14,726	63,411	22,269	14,078	11,423	11,584	10,808	10,778	10,687	9,621	8,478	8,308
Pension Benefit Guaranty Corporation Fund (gross)		BA	19,812	70,093	30,819	25,891	15,569	19,670	19,180	19,198	19,232	18,663	18,033	18,189
		O	14,726	63,411	22,269	14,078	11,423	11,584	10,808	10,778	10,687	9,621	8,478	8,308

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1,709	-2,816	-3,240	-3,670	-4,077	-4,483	-4,912	-5,344	-5,782	-6,239	-6,722	-7,225
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	8	10	1	1	1	1	1	1	1
Non-Federal sources, mandatory		BA/O	-10,538	-11,982	-13,597	-16,963	-9,979	-14,424	-14,254	-13,840	-13,437	-12,425	-11,303	-10,965
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	3,666	-3,666	---	---	---	---	---	---	---
Total Pension Benefit Guaranty Corporation Fund		BA	7,565	55,295	13,982	8,932	-2,143	764	15	15	14	---	9	---
		O	2,479	48,613	5,432	-2,881	-6,289	-7,322	-8,357	-8,405	-8,531	-9,042	-9,546	-9,881
Office of Workers' Compensation Programs														
Federal Funds														
Salaries and Expenses (012-15-0163):														
Appropriations, discretionary	505	BA	118	121	150	153	157	161	164	168	172	176	180	184
Spending authority from offsetting collections, discretionary		BA	41	42	46	47	49	50	51	52	53	55	56	57
Outlays, discretionary		O	158	159	193	198	205	211	214	219	225	230	235	241
Outlays, mandatory		O	15	2	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	159	163	196	200	206	211	215	220	225	231	236	241
		O	173	161	193	198	205	211	214	219	225	230	235	241
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-42	-46	-47	-49	-50	-51	-52	-53	-55	-56	-57
Offsetting governmental, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	118	121	150	153	157	161	164	168	172	176	180	184
		O	132	119	147	151	156	161	163	167	172	175	179	184
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se (subfunction 601):														
Appropriations, mandatory	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Federal employee retirement and disability (subfunction 602):														
Appropriations, mandatory	602	BA	242	248	698	798	898	698	715	732	750	768	786	805
Spending authority from offsetting collections, mandatory		BA	2,717	2,732	2,797	2,870	2,942	3,013	3,085	3,158	3,233	3,310	3,389	3,470
Outlays, mandatory		O	3,107	3,040	3,545	3,708	3,877	3,711	3,800	3,890	3,983	4,078	4,175	4,275
Federal employee retirement and disability (gross)		BA	2,959	2,980	3,495	3,668	3,840	3,711	3,800	3,890	3,983	4,078	4,175	4,275
		O	3,107	3,040	3,545	3,708	3,877	3,711	3,800	3,890	3,983	4,078	4,175	4,275
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,667	-2,732	-2,797	-2,870	-2,942	-3,013	-3,085	-3,158	-3,233	-3,310	-3,389	-3,470

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-49	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability (subfunction 602)		BA	242	248	698	798	898	698	715	732	750	768	786	805
		O	439	308	748	838	935	698	715	732	750	768	786	805
Total Special Benefits		BA	244	250	700	800	900	700	717	734	752	770	788	807
		O	441	310	750	840	937	700	717	734	752	770	788	807
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,820	1,983	2,109	2,208	2,299	2,365	2,386	2,394	2,392	2,373	2,353	2,321
Spending authority from offsetting collections, mandatory		BA	2	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	1,819	1,996	2,122	2,221	2,312	2,378	2,399	2,407	2,405	2,386	2,365	2,330
Energy Employees Occupational Illness Compensation Fund (gross)		BA	1,822	1,992	2,118	2,217	2,308	2,374	2,395	2,403	2,401	2,382	2,362	2,330
		O	1,819	1,996	2,122	2,221	2,312	2,378	2,399	2,407	2,405	2,386	2,365	2,330
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Energy Employees Occupational Illness Compensation Fund		BA	1,820	1,983	2,109	2,208	2,299	2,365	2,386	2,394	2,392	2,373	2,353	2,321
		O	1,817	1,987	2,113	2,212	2,303	2,369	2,390	2,398	2,396	2,377	2,356	2,321
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	130	134	138	140	144	148	152	155	159	162	182	186
Outlays, mandatory		O	129	144	146	146	147	148	152	155	159	162	182	186
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	33	36	23	26	25	24	22	20	19	17	16	15
Advance Appropriations, mandatory		BA	14	11	10	7	7	6	6	5	5	4	4	3
Outlays, mandatory		O	48	48	34	34	33	31	29	26	25	22	21	19
Total Special Benefits for Disabled Coal Miners		BA	47	47	33	33	32	30	28	25	24	21	20	18
		O	48	48	34	34	33	31	29	26	25	22	21	19
Panama Canal Commission Compensation Fund (012-15-5155):														
Appropriations, mandatory	602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	4	2	1	1	1	1	1	1	1	1	1
Trust Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	159	304	299	450	458	471	491	515	541	567	597	621
Borrowing authority, mandatory		BA	132	115	149	167	173	186	205	236	264	290	318	343
Outlays, mandatory		O	295	428	446	617	631	657	696	751	805	857	915	964
Total Black Lung Disability Trust Fund		BA	291	419	448	617	631	657	696	751	805	857	915	964
		O	295	428	446	617	631	657	696	751	805	857	915	964
Special Workers' Compensation Expenses (012-15-9971):														
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	106	100	98	101	100	100	100	100	100	100	100	100
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	93	98	97	101	100	100	100	100	100	100	100	100
Total Special Workers' Compensation Expenses		BA	108	102	100	103	102	102	102	102	102	102	102	102
		O	95	100	99	103	102	102	102	102	102	102	102	102
Summary - Office of Workers' Compensation Programs														
Federal Funds:														
Appropriation accounts included above		BA	2,359	2,536	3,131	3,335	3,533	3,405	3,448	3,477	3,500	3,503	3,524	3,517
		O	2,571	2,612	3,192	3,384	3,577	3,410	3,452	3,481	3,505	3,507	3,527	3,518
Trust Funds:														
Appropriation accounts included above		BA	399	521	548	720	733	759	798	853	907	959	1,017	1,066
		O	390	528	545	720	733	759	798	853	907	959	1,017	1,066
Total Office of Workers' Compensation Programs		BA	2,758	3,057	3,679	4,055	4,266	4,164	4,246	4,330	4,407	4,462	4,541	4,583
		O	2,961	3,140	3,737	4,104	4,310	4,169	4,250	4,334	4,412	4,466	4,544	4,584
Wage and Hour Division														
Federal Funds														
Salaries and Expenses (012-16-0143):														
Appropriations, discretionary	505	BA	251	260	341	349	357	365	373	382	391	400	409	418
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	255	256	338	350	359	367	375	384	393	403	412	422
Outlays, mandatory		O	10	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	254	263	344	352	360	368	376	385	394	404	413	422
		O	265	256	338	350	359	367	375	384	393	403	412	422
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses		BA	251	260	341	349	357	365	373	382	391	400	409	418

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
		O	262	253	335	347	356	364	372	381	390	399	408	418
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	59	59	61	51	51	51	51	51	51	51	54	51
Outlays, mandatory		O	44	49	50	51	51	51	51	51	51	51	54	51
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	310	319	402	400	408	416	424	433	442	451	463	469
		O	306	302	385	398	407	415	423	432	441	450	462	469
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	108	111	151	154	158	162	165	169	173	177	181	185
Outlays, discretionary		O	117	104	145	151	157	162	164	168	173	176	181	184
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	46	49	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	46	45	52	54	55	57	57	58	61	62	64	65
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														
Appropriations, discretionary	554	BA	610	632	739	756	773	791	809	828	847	867	886	907
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	634	632	728	755	774	791	809	828	847	868	887	908
Outlays, mandatory		O	27	24	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	613	635	742	759	776	794	812	831	850	871	890	911
		O	661	656	728	755	774	791	809	828	847	868	887	908
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-26	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Total Salaries and Expenses		BA	610	632	739	756	773	791	809	828	847	867	886	907
		O	634	653	725	752	771	788	806	825	844	864	883	904
Mine Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-19-1200):														
Appropriations, discretionary		BA	384	388	438	448	458	469	480	491	502	514	525	537
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	388	398	437	450	460	471	482	493	504	516	527	539
Outlays, mandatory		O	3	6	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	385	391	441	451	461	472	483	494	505	517	528	540
		O	391	404	437	450	460	471	482	493	504	516	527	539
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	384	388	438	448	458	469	480	491	502	514	525	537
		O	384	401	434	447	457	468	479	490	501	513	524	536
Bureau of Labor Statistics														
Federal Funds														
Salaries and Expenses (012-20-0200):														
Appropriations, discretionary	505	BA	620	630	690	706	722	739	756	773	791	809	828	847
Spending authority from offsetting collections, discretionary		BA	103	111	113	116	118	121	123	126	130	133	136	138
Outlays, discretionary		O	712	810	794	820	838	857	877	897	918	940	961	982
Salaries and Expenses (gross)		BA	723	741	803	822	840	860	879	899	921	942	964	985
		O	712	810	794	820	838	857	877	897	918	940	961	982
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-103	-110	-113	-116	-118	-121	-124	-127	-130	-132	-136	-139
Non-Federal sources, discretionary		BA/O	-12	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	620	630	690	706	722	739	755	772	791	810	828	846
		O	597	699	681	704	720	736	753	770	788	808	825	843

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Departmental Management														
Federal Funds														
Salaries and Expenses (012-25-0165):														
Appropriations, discretionary		BA	374	394	545	558	570	583	597	611	625	639	654	669
Advance Appropriations, discretionary		BA	5	5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	3	3	4	4	4	5	5	5
Spending authority from offsetting collections, discretionary		BA	65	68	73	74	76	78	81	82	83	87	87	90
Outlays, discretionary		O	467	489	602	637	647	652	669	683	699	716	731	748
Outlays, mandatory		O	10	2	2	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1	3	3	4	4	4	5	5	5
Salaries and Expenses (gross)		BA	444	467	619	633	649	664	682	697	712	731	746	764
		O	477	491	604	638	650	655	673	687	703	721	736	753
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-65	-68	-73	-75	-76	-78	-80	-82	-84	-86	-88	-90
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	379	399	546	558	573	586	602	615	628	645	658	674
		O	399	423	531	563	574	577	593	605	619	635	648	663
Office of Disability Employment Policy (012-25-0166):														
Appropriations, discretionary	505	BA	40	43	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	53	75	50	55	59	62	65	66	68	70	71	73
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Disability Employment Policy		BA	40	43	61	62	64	65	67	68	70	72	73	75
		O	51	75	50	55	59	62	65	66	68	70	71	73
Office of Inspector General (012-25-0106):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Appropriations, discretionary	505	BA	85	91	105	107	110	112	115	118	120	123	126	129
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	102	96	109	113	115	118	121	124	127	129	133	135
Outlays, mandatory		O	2	1	2	2	2	2	1	---	---	---	---	---
Office of Inspector General (gross)		BA	91	97	111	113	116	118	121	125	127	130	133	136
		O	104	97	111	115	117	120	122	124	127	129	133	135
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Office of Inspector General		BA	85	91	105	107	110	112	114	118	120	123	126	129
		O	98	91	105	109	111	114	115	117	120	122	126	128
IT Modernization (012-25-0162):														
Appropriations, discretionary	505	BA	28	34	79	81	83	85	87	89	91	93	95	97
Outlays, discretionary		O	24	25	52	72	78	82	85	88	89	91	93	95
Working Capital Fund (012-25-4601):														
Spending authority from offsetting collections, discretionary	505	BA	720	682	737	754	771	789	807	826	844	864	884	904
Outlays, discretionary		O	575	691	722	741	763	782	801	819	837	857	876	897
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-720	-682	-737	-754	-771	-789	-807	-826	-845	-864	-884	-904
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	-1	---	---	---
		O	-146	9	-15	-13	-8	-7	-6	-7	-8	-7	-8	-7
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	532	567	791	808	830	848	870	890	908	933	952	975
		O	426	623	723	786	814	828	852	869	888	911	930	952
Department of Labor by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	20,506	68,206	28,172	23,541	12,979	15,972	15,503	15,761	16,015	16,251	16,537	16,758
		O	2,765	63,864	20,696	12,546	9,195	8,008	6,980	6,965	7,100	6,829	6,596	6,512
Deductions for offsetting receipts:														
Legislative proposal, subject to PAYGO, mandatory	505	BA/O	---	---	-6	-62	-118	-121	-125	-130	-134	-140	-144	-149

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Labor - continued														
Intrafund receipts, mandatory	809	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-15	-18	-19	-19	-20	-21	-22	-23	-25	-26	-27	-28
Legislative proposal, subject to PAYGO, mandatory	809	BA/O	---	---	5	2	1	1	2	2	2	3	3	3
Intrafund receipts, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	20,477	68,186	28,150	23,460	12,840	15,829	15,356	15,608	15,856	16,086	16,367	16,582
		O	2,736	63,844	20,674	12,465	9,056	7,865	6,833	6,812	6,941	6,664	6,426	6,336
Trust Funds:														
Appropriation accounts included above		BA	25,730	32,139	51,636	46,922	48,422	49,878	49,870	52,558	59,434	60,827	62,908	65,408
		O	49,773	36,836	55,209	49,769	50,828	50,568	49,828	52,517	59,393	60,783	62,863	65,365
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-656	-591	-631	-606	-561	-506	-435	-341	-257	-188	-127	-68
Total Trust Funds		BA	25,074	31,548	51,005	46,316	47,861	49,372	49,435	52,217	59,177	60,639	62,781	65,340
		O	49,117	36,245	54,578	49,163	50,267	50,062	49,393	52,176	59,136	60,595	62,736	65,297
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-115	-615	-403	-440	-462	-483	-502	-518	-563	-752	-630	-666
Total Interfunds		BA/O	-115	-615	-403	-440	-462	-483	-502	-518	-563	-752	-630	-666
Department of Labor by Type of Account														
Total appropriation accounts		BA	46,236	100,345	79,808	70,463	61,401	65,850	65,373	68,319	75,449	77,078	79,445	82,166
		O	52,538	100,700	75,905	62,315	60,023	58,576	56,808	59,482	66,493	67,612	69,459	71,877
Total offsetting receipts accounts		BA/O	-800	-1,226	-1,056	-1,127	-1,162	-1,132	-1,084	-1,012	-979	-1,105	-927	-910
Total Department of Labor														
Total Department of Labor		BA	45,436	99,119	78,752	69,336	60,239	64,718	64,289	67,307	74,470	75,973	78,518	81,256
		O	51,738	99,474	74,849	61,188	58,861	57,444	55,724	58,470	65,514	66,507	68,532	70,967
Department of State														
Administration of Foreign Affairs														
Federal Funds														
Diplomatic Programs (014-05-0113):														
Appropriations, discretionary	153	BA	9,499	10,253	10,434	10,674	10,919	11,171	11,427	11,691	11,959	12,235	12,516	12,803
Appropriations, mandatory		BA	---	16	16	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	1,235	1,288	1,288	1,318	1,348	1,379	1,411	1,443	1,476	1,511	1,545	1,581

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Outlays, discretionary		O	10,746	11,383	11,751	11,745	12,131	12,423	12,708	13,002	13,298	13,605	13,919	14,237
Outlays, mandatory		O	118	11	14	16	16	16	16	16	16	16	16	16
Diplomatic Programs (gross)		BA	10,734	11,557	11,738	12,008	12,283	12,566	12,854	13,150	13,451	13,762	14,077	14,400
		O	10,864	11,394	11,765	11,761	12,147	12,439	12,724	13,018	13,314	13,621	13,935	14,253
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,117	-1,103	-1,103	-1,128	-1,154	-1,181	-1,208	-1,236	-1,264	-1,293	-1,323	-1,353
Non-Federal sources, discretionary		BA/O	-175	-185	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic Programs		BA	9,499	10,269	10,450	10,691	10,935	11,187	11,443	11,707	11,975	12,252	12,532	12,820
		O	9,572	10,106	10,477	10,444	10,799	11,060	11,313	11,575	11,838	12,111	12,390	12,673
Sudan Claims (014-05-1158):														
Outlays, discretionary	153	O	102	---	---	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (014-05-0121):														
Outlays, discretionary	153	O	2	---	---	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	334	389	492	503	515	527	539	551	564	577	590	604
Outlays, discretionary		O	272	363	479	486	508	520	532	544	557	569	582	596
Office of Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	139	139	134	137	140	143	147	150	154	157	161	164
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	133	164	134	138	140	143	147	150	155	157	161	164
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Office of Inspector General (gross)		BA	139	141	136	139	142	145	149	152	156	159	163	166
		O	133	165	135	139	141	144	148	151	156	158	162	165
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	139	140	135	138	141	144	148	151	155	158	162	165
		O	133	164	134	138	140	143	147	150	155	157	161	164

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Educational and Cultural Exchange Programs (014-05-0209):														
Appropriations, discretionary	154	BA	763	778	784	802	820	839	859	878	899	919	940	962
Spending authority from offsetting collections, discretionary		BA	15	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	763	941	854	793	809	827	846	864	885	905	926	948
Educational and Cultural Exchange Programs (gross)		BA	778	786	792	810	828	848	868	887	908	928	950	972
		O	763	941	854	793	809	827	846	864	885	905	926	948
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Educational and Cultural Exchange Programs		BA	763	778	784	802	820	840	860	879	898	918	940	962
		O	748	933	846	785	801	819	838	856	875	895	916	938
Embassy Security, Construction, and Maintenance (014-05-0535):														
Appropriations, discretionary	153	BA	1,423	2,222	1,693	2,059	2,107	2,155	2,204	2,255	2,307	2,360	2,415	2,470
Spending authority from offsetting collections, discretionary		BA	1,542	1,533	1,595	1,632	1,669	1,707	1,747	1,787	1,828	1,870	1,913	1,957
Outlays, discretionary		O	3,326	3,521	4,131	4,142	3,151	3,215	3,524	3,847	3,936	4,027	4,121	4,214
Embassy Security, Construction, and Maintenance (gross)		BA	2,965	3,755	3,288	3,691	3,776	3,862	3,951	4,042	4,135	4,230	4,328	4,427
		O	3,326	3,521	4,131	4,142	3,151	3,215	3,524	3,847	3,936	4,027	4,121	4,214
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,522	-1,533	-1,595	-1,632	-1,669	-1,708	-1,747	-1,787	-1,828	-1,870	-1,913	-1,957
Non-Federal sources, discretionary		BA/O	-53	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance		BA	1,423	2,222	1,693	2,059	2,107	2,154	2,204	2,255	2,307	2,360	2,415	2,470
		O	1,751	1,988	2,536	2,510	1,482	1,507	1,777	2,060	2,108	2,157	2,208	2,257
Representation Expenses (014-05-0545):														
Appropriations, discretionary	153	BA	7	7	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	7	8	7	7	7	8	8	8	8	8	9
Representation Expenses (gross)		BA	8	7	7	7	7	7	8	8	8	8	8	9
		O	7	7	8	7	7	7	8	8	8	8	8	9

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Representation Expenses		BA	7	7	7	7	7	7	8	8	8	8	8	9
		O	6	7	8	7	7	7	8	8	8	8	8	9
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	31	31	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	34	37	39	42	32	32	33	34	35	36	36	37
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	325	29	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	272	150	71	15	11	12	12	12	13	13	13	13
Emergencies in the Diplomatic and Consular Service (gross)		BA	327	29	11	11	12	12	12	12	13	13	13	13
		O	272	150	71	15	11	12	12	12	13	13	13	13
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Emergencies in the Diplomatic and Consular Service		BA	325	29	11	11	12	12	12	12	13	13	13	13
		O	264	150	71	15	11	12	12	12	13	13	13	13
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	33	34	35	36	37	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary		BA	5	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	30	46	46	38	39	39	39	41	42	42	44	45
Payment to the American Institute in Taiwan (gross)		BA	38	36	37	38	39	39	40	41	42	43	44	45
		O	30	46	46	38	39	39	39	41	42	42	44	45
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Payment to the American Institute in Taiwan		BA	33	34	35	36	37	37	38	39	40	41	42	43
		O	25	44	44	36	37	37	37	39	40	40	42	43
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Appropriations, mandatory	153	BA	500	523	548	558	568	578	588	598	608	618	628	638
Outlays, mandatory		O	500	523	548	558	568	578	588	598	608	618	628	638
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	2	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	1	2	2	2	2	2	2	2	2	2	2
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	59	48	48	48	48	48	48	48	48	48	51	48
Outlays, mandatory		O	84	63	48	48	48	48	48	48	48	48	51	48
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	4,339	4,468	4,376	4,732	4,984	5,237	5,351	5,468	5,587	5,707	5,833	5,960
Spending authority from offsetting collections, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,133	4,370	4,927	5,301	4,924	5,175	5,316	5,433	5,552	5,671	5,796	5,924
Consular and Border Security Programs (gross)		BA	4,384	4,468	4,376	4,732	4,984	5,237	5,351	5,468	5,587	5,707	5,833	5,960
		O	3,133	4,370	4,927	5,301	4,924	5,175	5,316	5,433	5,552	5,671	5,796	5,924
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Consular and Border Security Programs		BA	4,339	4,468	4,376	4,732	4,984	5,237	5,351	5,468	5,587	5,707	5,833	5,960
		O	3,082	4,370	4,927	5,301	4,924	5,175	5,316	5,433	5,552	5,671	5,796	5,924
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	306	25	25	26	26	27	27	28	28	29	29	29
Outlays, mandatory		O	32	12	18	24	25	26	27	27	27	28	28	29
Working Capital Fund (014-05-4519):														
Spending authority from offsetting collections, discretionary	153	BA	4,876	5,554	5,554	5,682	5,812	5,946	6,083	6,223	6,366	6,512	6,662	6,815
Outlays, discretionary		O	5,008	5,425	5,524	5,634	5,753	5,880	6,015	6,154	6,295	6,439	6,588	6,739
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,826	-5,477	-5,477	-5,603	-5,732	-5,864	-5,999	-6,137	-6,278	-6,422	-6,570	-6,721
Non-Federal sources, discretionary		BA/O	-113	-77	-77	-79	-81	-82	-84	-86	-88	-90	-92	-94
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-18	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Refund, discretionary		BA	81	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	-1	---	---	---	---	---	---	---
		O	69	-129	-30	-48	-60	-66	-68	-69	-71	-73	-74	-76
Trust Funds														
Foreign Service Retirement and Disability Fund (014-05-8186):														
Appropriations, mandatory	602	BA	1,064	1,060	1,060	1,130	1,176	1,207	1,255	1,298	1,312	1,378	1,403	1,403
Outlays, mandatory		O	1,067	1,060	1,060	1,130	1,176	1,207	1,255	1,298	1,312	1,378	1,403	1,403
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service Retirement and Disability Fund		BA	1,064	1,060	1,060	1,130	1,176	1,207	1,255	1,298	1,312	1,378	1,403	1,403
		O	1,064	1,060	1,060	1,130	1,176	1,207	1,255	1,298	1,312	1,378	1,403	1,403
Foreign Service National Separation Liability Trust Fund (014-05-8340):														
Appropriations, mandatory	602	BA	35	33	33	34	35	35	36	36	36	37	37	38
Outlays, mandatory		O	39	42	37	34	35	35	36	36	36	37	37	38
Miscellaneous Trust Funds (014-05-9971):														
Appropriations, mandatory	153	BA	17	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	28	19	20	20	20	14	14	14	14	14	14	14
Summary - Administration of Foreign Affairs														
Federal Funds:														
Appropriation accounts included above		BA	17,760	18,964	18,637	19,645	20,233	20,833	21,302	21,781	22,269	22,767	23,282	23,801
		O	16,678	18,632	20,147	20,348	19,324	19,900	20,610	21,317	21,795	22,280	22,787	23,295
Trust Funds:														
Appropriation accounts included above		BA	1,116	1,107	1,107	1,178	1,225	1,256	1,305	1,348	1,362	1,429	1,454	1,455
		O	1,131	1,121	1,117	1,184	1,231	1,256	1,305	1,348	1,362	1,429	1,454	1,455
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-500	-523	-548	-558	-568	-578	-588	-598	-608	-618	-628	-638
Total Interfunds		BA/O	-500	-523	-548	-558	-568	-578	-588	-598	-608	-618	-628	-638
Total Administration of Foreign Affairs		BA	18,376	19,548	19,196	20,265	20,890	21,511	22,019	22,531	23,023	23,578	24,108	24,618
		O	17,309	19,230	20,716	20,974	19,987	20,578	21,327	22,067	22,549	23,091	23,613	24,112
International Organizations and Conferences														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Federal Funds														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,663	1,438	1,704	1,743	1,783	1,824	1,866	1,909	1,953	1,998	2,044	2,091
Outlays, discretionary		O	1,582	1,369	1,635	1,731	1,778	1,819	1,860	1,903	1,948	1,992	2,038	2,085
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	1,499	1,382	1,941	1,986	2,031	2,078	2,126	2,175	2,225	2,276	2,328	2,382
Outlays, discretionary		O	1,590	1,356	1,711	1,963	2,009	2,055	2,102	2,151	2,200	2,250	2,302	2,355
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	3,162	2,820	3,645	3,729	3,814	3,902	3,992	4,084	4,178	4,274	4,372	4,473
		O	3,172	2,725	3,346	3,694	3,787	3,874	3,962	4,054	4,148	4,242	4,340	4,440
International Commissions														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	52	58	65	66	68	70	71	73	75	76	78	80
Spending authority from offsetting collections, discretionary		BA	9	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	64	67	75	75	75	77	78	81	83	84	85	89
Salaries and Expenses, IBWC (gross)		BA	61	65	72	73	75	77	79	81	83	84	86	89
		O	64	67	75	75	75	77	78	81	83	84	85	89
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC		BA	52	58	65	66	68	70	71	73	75	76	78	80
		O	54	60	68	68	68	70	70	73	75	76	77	80
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	51	53	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	12	110	86	42	43	44	45	46	47	48	49	50
Construction, IBWC (gross)		BA	56	54	41	42	43	44	45	46	47	48	49	50
		O	12	110	86	42	43	44	45	46	47	48	49	50

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC		BA	51	53	40	41	42	43	44	45	46	47	48	49
		O	7	109	85	41	42	43	44	45	46	47	48	49
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301	BA	15	16	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	13	16	15	16	14	14	14	15	16	16	17	17
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302	BA	63	66	54	55	57	58	59	61	62	63	65	66
Outlays, discretionary		O	62	67	54	55	57	58	59	61	62	63	65	66
Summary - International Commissions														
Federal Funds:														
Appropriation accounts included above		BA	181	193	173	176	182	186	189	195	199	202	208	212
		O	136	252	222	180	181	185	187	194	199	202	207	212
Other														
Federal Funds														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151	O	2	1	1	1	1	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	9,832	10,561	10,928	11,179	11,437	11,699	11,968	12,244	12,525	12,813	13,109	13,410
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	10,005	8,413	8,934	9,802	10,387	10,806	11,234	11,516	11,820	12,140	12,456	12,770
Global Health Programs (gross)		BA	9,832	10,566	10,933	11,184	11,442	11,704	11,973	12,250	12,531	12,819	13,115	13,416
		O	10,005	8,413	8,934	9,802	10,387	10,806	11,234	11,516	11,820	12,140	12,456	12,770
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs		BA	9,832	10,561	10,928	11,179	11,437	11,699	11,968	12,244	12,525	12,813	13,109	13,410
		O	9,999	8,408	8,929	9,797	10,382	10,801	11,229	11,510	11,814	12,134	12,450	12,764

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151	BA	5,077	4,447	3,912	4,002	4,094	4,188	4,285	4,383	4,484	4,587	4,692	4,800
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,556	4,982	3,890	3,977	4,051	4,163	4,259	4,357	4,457	4,559	4,663	4,770
Outlays, mandatory		O	156	---	---	---	---	---	---	---	---	---	---	---
Migration and Refugee Assistance (gross)		BA	5,077	4,448	3,913	4,003	4,095	4,189	4,286	4,384	4,485	4,588	4,693	4,801
		O	4,712	4,982	3,890	3,977	4,051	4,163	4,259	4,357	4,457	4,559	4,663	4,770
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance		BA	5,077	4,447	3,912	4,002	4,094	4,188	4,285	4,383	4,484	4,587	4,692	4,800
		O	4,712	4,981	3,889	3,976	4,050	4,162	4,258	4,356	4,456	4,558	4,662	4,769
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Appropriations, discretionary	151	BA	2,276	2,032	-2,100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	718	800	1,080	242	99	107	109	112	114	117	119	122
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	60	60	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	37	58	66	68	66	62	64	65	67	68	70	71
Enduring Welcome Administration and Support (014-25-1160):														
Appropriations, discretionary	151	BA	---	---	2,346	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	235	1,408	586	117	---	---	---	---	---	---
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,716	1,766	1,444	1,518	1,553	1,589	1,625	1,663	1,701	1,740	1,780	1,821
Spending authority from offsetting collections, discretionary		BA	18	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,350	2,571	1,457	1,593	1,670	1,676	1,694	1,730	1,754	1,754	1,710	1,749
International Narcotics Control and Law Enforcement (gross)		BA	1,734	1,795	1,444	1,518	1,553	1,589	1,625	1,663	1,701	1,740	1,780	1,821
		O	1,350	2,571	1,457	1,593	1,670	1,676	1,694	1,730	1,754	1,754	1,710	1,749
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-29	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Total International Narcotics Control and Law Enforcement		BA	1,716	1,766	1,444	1,518	1,553	1,589	1,625	1,663	1,701	1,740	1,780	1,821
		O	1,331	2,542	1,457	1,593	1,670	1,676	1,694	1,730	1,754	1,754	1,710	1,749
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	341	356	291	298	305	312	319	326	334	341	349	357
Outlays, discretionary		O	232	305	313	357	357	360	354	354	346	343	335	343
Compacts of Free Association (014-25-1162):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	153	BA	---	---	7,134	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	822	590	291	195	94	93	85	84	83	84
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	22	22	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary		O	22	23	23	25	25	26	25	26	26	27	27	28
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	315	315	300	307	314	321	329	336	344	352	360	368
Outlays, discretionary		O	322	417	355	344	312	318	327	334	341	350	357	366
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	20	22	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	19	27	22	23	23	24	24	25	25	26	26	27
International Litigation Fund (014-25-5177):														
Appropriations, mandatory	153	BA	6	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	5	5	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):														
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	4	5	4	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	4	5	4	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	2	3	2	1	1	1	1	1	1	1	1	1
Trust Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813):														
Outlays, discretionary	153	O	1	1	1	1	1	---	---	---	---	---	---	---
Summary - Other														
Federal Funds:														
Appropriation accounts included above		BA	19,666	19,583	24,362	17,516	17,920	18,331	18,753	19,184	19,625	20,075	20,538	21,010
		O	17,399	17,570	17,199	18,426	17,864	17,850	18,180	18,607	19,030	19,463	19,841	20,325
Trust Funds:														
Appropriation accounts included above		O	1	1	1	1	1	---	---	---	---	---	---	---
Total Other		BA	19,666	19,583	24,362	17,516	17,920	18,331	18,753	19,184	19,625	20,075	20,538	21,010
		O	17,400	17,571	17,200	18,427	17,865	17,850	18,180	18,607	19,030	19,463	19,841	20,325
Department of State by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	40,769	41,560	46,817	41,066	42,149	43,252	44,236	45,244	46,271	47,318	48,400	49,496
		O	37,385	39,179	40,914	42,648	41,156	41,809	42,939	44,172	45,172	46,187	47,175	48,272
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	153	BA/O	-4,339	-4,921	-4,810	-4,920	-5,176	-5,434	-5,552	-5,674	-5,797	-5,923	-6,054	-6,186
Intrafund receipts, mandatory	153	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	602	BA/O	-305	-26	-27	-28	-29	-29	-30	-30	-31	-32	-33	-34
Intrafund receipts, mandatory	809	BA/O	-89	-89	-89	-89	-89	-89	-89	-89	-89	-89	-89	-89
Non-Federal sources, mandatory	151	BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	14	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, net interest	908	BA/O	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	36,039	36,502	41,874	36,012	36,838	37,683	38,548	39,434	40,337	41,257	42,207	43,170
		O	32,655	34,121	35,971	37,594	35,845	36,240	37,251	38,362	39,238	40,126	40,982	41,946
Trust Funds:														
Appropriation accounts included above		BA	1,116	1,107	1,107	1,178	1,225	1,256	1,305	1,348	1,362	1,429	1,454	1,455
		O	1,132	1,122	1,118	1,185	1,232	1,256	1,305	1,348	1,362	1,429	1,454	1,455
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153	BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	1,098	1,088	1,088	1,159	1,206	1,237	1,286	1,329	1,343	1,410	1,435	1,436
		O	1,114	1,103	1,099	1,166	1,213	1,237	1,286	1,329	1,343	1,410	1,435	1,436

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of State - continued														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-500	-523	-548	-558	-568	-578	-588	-598	-608	-618	-628	-638
Interfund transactions, mandatory	602	BA/O	-35	-35	-35	-35	-35	-35	-36	-35	-35	-35	-35	-35
Total Interfunds		BA/O	-535	-558	-583	-593	-603	-613	-624	-633	-643	-653	-663	-673
Department of State by Type of Account														
Total appropriation accounts		BA	41,885	42,667	47,924	42,244	43,374	44,508	45,541	46,592	47,633	48,747	49,854	50,951
		O	38,517	40,301	42,032	43,833	42,388	43,065	44,244	45,520	46,534	47,616	48,629	49,727
Total offsetting receipts accounts		BA/O	-5,283	-5,635	-5,545	-5,666	-5,933	-6,201	-6,331	-6,462	-6,596	-6,733	-6,875	-7,018
Total Department of State														
Total Department of State		BA	36,602	37,032	42,379	36,578	37,441	38,307	39,210	40,130	41,037	42,014	42,979	43,933
		O	33,234	34,666	36,487	38,167	36,455	36,864	37,913	39,058	39,938	40,883	41,754	42,709
Department of Transportation														
Office of the Secretary														
Federal Funds														
General Fund Payment To National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates (021-04-0149):														
Appropriations, mandatory	401	BA	206	263	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	206	263	---	---	---	---	---	---	---	---	---	---
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	51	49	67	69	70	72	73	75	77	79	80	82
Spending authority from offsetting collections, discretionary		BA	15	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	38	58	67	81	83	91	93	95	98	100	102	105
Research and Technology (gross)		BA	66	69	87	89	91	93	95	97	100	102	104	107
		O	38	58	67	81	83	91	93	95	98	100	102	105
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	51	49	67	69	70	72	74	74	77	78	80	83

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
		O	25	38	47	61	62	70	72	72	75	76	78	81
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	142	171	220	225	231	236	241	246	252	258	263	270
Spending authority from offsetting collections, discretionary		BA	18	18	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	145	228	242	244	250	256	262	267	274	280	286	294
Salaries and Expenses (gross)		BA	160	189	240	245	252	257	263	268	275	281	287	295
		O	145	228	242	244	250	256	262	267	274	280	286	294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-16	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary		BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	142	171	220	225	231	236	241	246	252	258	263	271
		O	126	210	222	224	229	235	240	245	251	257	262	270
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401	BA	4	9	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	4	12	15	15	15	15	15	15	16	17	17	17
National Surface Transportation and Innovative Finance Bureau (gross)		BA	7	12	14	14	15	15	15	15	16	17	17	17
		O	4	12	15	15	15	15	15	15	16	17	17	17
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total National Surface Transportation and Innovative Finance Bureau		BA	4	9	11	11	12	12	12	12	13	13	13	13
		O	1	9	12	12	12	12	12	12	13	13	13	13
Thriving Communities (021-04-0162):														
Appropriations, discretionary	401	BA	25	25	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	---	2	7	18	37	56	78	93	106	108	111	113
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	3,225	784	1,220	1,248	1,277	1,306	1,336	1,367	1,398	1,431	1,463	1,497
Advance Appropriations, discretionary		BA	---	2,450	2,450	2,450	2,450	---	---	---	---	---	---	---
Outlays, discretionary		O	854	1,111	1,283	1,891	2,136	2,510	2,901	2,885	2,526	2,106	1,940	1,800

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total National Infrastructure Investments		BA	3,225	3,234	3,670	3,698	3,727	1,306	1,336	1,367	1,398	1,431	1,463	1,497
		O	854	1,111	1,283	1,891	2,136	2,510	2,901	2,885	2,526	2,106	1,940	1,800
Electric Vehicle Fleet (021-04-0161):														
Appropriations, discretionary	401	BA	---	---	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	---	---	18	27	27	28	28	28	30	30	31	31
Transportation Demonstration Program (021-04-1731):														
Air transportation (subfunction 402):														
Outlays, discretionary	402	O	---	10	13	12	6	3	2	---	---	---	---	---
Water transportation (subfunction 403):														
Outlays, discretionary	403	O	---	10	13	12	6	3	2	---	---	---	---	---
Total Transportation Demonstration Program		O	---	20	26	24	12	6	4	---	---	---	---	---
Asset Concessions and Innovative Finance Assistance (021-04-1736):														
Appropriations, mandatory	401	BA	20	19	19	19	19	19	19	19	19	19	20	20
Outlays, mandatory		O	---	2	4	11	17	19	19	19	19	19	19	19
Safe Streets and Roads for All (021-04-1735):														
Appropriations, discretionary	401	BA	980	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	980	980	980	980	---	---	---	---	---	---	---
Outlays, discretionary		O	---	10	147	402	627	745	802	754	539	353	235	167
Total Safe Streets and Roads for All		BA	980	980	980	980	980	---	---	---	---	---	---	---
		O	---	10	147	402	627	745	802	754	539	353	235	167
Strengthening Mobility and Revolutionizing Transportation Grant Program (021-04-1734):														
Appropriations, discretionary	407	BA	98	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	98	98	98	98	---	---	---	---	---	---	---
Outlays, discretionary		O	---	5	23	42	66	84	92	75	55	31	14	---
Total Strengthening Mobility and Revolutionizing Transportation Grant Program		BA	98	98	98	98	98	---	---	---	---	---	---	---
		O	---	5	23	42	66	84	92	75	55	31	14	---
National Culvert Removal, Replacement, and Restoration Grant Program (021-04-1733):														
Appropriations, discretionary	401	BA	196	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	196	196	196	196	---	---	---	---	---	---	---
Outlays, discretionary		O	---	3	30	29	80	125	143	133	100	63	47	33
Total National Culvert Removal, Replacement, and Restoration Grant Program		BA	196	196	196	196	196	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
		O	---	3	30	29	80	125	143	133	100	63	47	33
Operational Support (021-04-1732):														
Appropriations, discretionary	407	BA	88	16	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	88	88	88	88	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	13	84	108	112	109	56	30	22	23	23	23	25
Operational Support (gross)		BA	108	124	108	108	109	21	22	22	23	23	24	25
		O	13	84	108	112	109	56	30	22	23	23	23	25
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Total Operational Support		BA	88	104	88	88	88	---	---	---	---	---	---	---
		O	-7	64	88	92	88	35	8	---	---	---	-1	---
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	5	5	5	5	5	5	6	6	6	6	6
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	39	48	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	25	45	48	50	50	51	52	54	55	57	57	59
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	12	15	29	30	30	31	32	32	33	34	35	36
Outlays, discretionary		O	9	14	29	29	30	31	32	32	33	34	34	36
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	5	5	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	4	8	6	8	7	7	8	8	8	8	8	8
Aviation Manufacturing Jobs Protection Program (021-04-0110):														
Outlays, mandatory	402	O	302	224	14	2	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	30	37	25	26	26	27	27	28	29	29	30	31
Spending authority from offsetting collections, discretionary		BA	6	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	37	34	27	25	27	27	27	29	29	29	30
Transportation Planning, Research, and Development (gross)		BA	36	52	25	26	26	27	27	28	29	29	30	31
		O	20	37	34	27	25	27	27	27	29	29	29	30

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-15	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development		BA	30	37	25	26	26	27	27	28	29	29	30	31
		O	14	22	34	27	25	27	27	27	29	29	29	30
Railroad Rehabilitation and Improvement Program (021-04-0750):														
Appropriations, discretionary	401	BA	10	---	-3	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	46	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	46	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Program		BA	10	46	-3	---	---	---	---	---	---	---	---	---
		O	1	46	---	---	---	---	---	---	---	---	---	---
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	91	134	155	156	164	174	183	193	205	217	250	265
Outlays, mandatory		O	51	98	146	156	160	170	179	189	200	212	242	259
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Appropriations, discretionary	407	BA	---	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	294	345	345	345	345	345	345	345	345	345	345	345
Outlays, discretionary		O	207	349	345	345	331	345	345	345	345	345	345	345
Working Capital Fund, Volpe National Transportation Systems Center (gross)		BA	294	350	345	345	345	345	345	345	345	345	345	345
		O	207	349	345	345	331	345	345	345	345	345	345	345
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-280	-345	-345	-345	-345	-345	-345	-345	-345	-345	-345	-345
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center		BA	---	5	---	---	---	---	---	---	---	---	---	---
		O	-80	4	---	---	-14	---	---	---	---	---	---	---
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	436	764	746	763	781	799	817	836	855	875	895	915
Outlays, discretionary		O	411	753	871	759	778	795	814	832	852	871	892	911

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-432	-764	-746	-763	-781	-799	-817	-836	-855	-875	-895	-915
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-25	-11	125	-4	-3	-4	-3	-4	-3	-4	-3	-4
Trust Funds														
TIFIA Highway Trust Fund Program Account (021-04-8634):														
Appropriations, mandatory	401	BA	206	263	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	10	10	10	10	10	10	10	10	10	10	10	10
Limitations(non-add), discretionary		*LIM*	*436*	*107*	*107*	*109*	*112*	*115*	*117*	*120*	*123*	*125*	*128*	*131*
Outlays, discretionary		O	438	18	36	59	77	90	101	107	112	117	121	123
Outlays, mandatory		O	206	263	---	---	---	---	---	---	---	---	---	---
Total TIFIA Highway Trust Fund Program Account		BA	216	273	10	10	10	10	10	10	10	10	10	10
		O	644	281	36	59	77	90	101	107	112	117	121	123
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	350	355	349	357	365	374	382	391	400	409	419	428
Outlays, discretionary		O	298	337	351	355	363	371	380	389	398	407	416	426
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	5,227	5,443	5,742	5,787	5,836	2,076	2,129	2,181	2,241	2,297	2,378	2,446
		O	1,508	2,192	2,314	3,106	3,653	4,212	4,699	4,628	4,042	3,398	3,122	2,921
Trust Funds:														
Appropriation accounts included above		BA	566	628	359	367	375	384	392	401	410	419	429	438
		O	942	618	387	414	440	461	481	496	510	524	537	549
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-206	-263	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-206	-263	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	5,587	5,808	6,101	6,154	6,211	2,460	2,521	2,582	2,651	2,716	2,807	2,884
		O	2,244	2,547	2,701	3,520	4,093	4,673	5,180	5,124	4,552	3,922	3,659	3,470
Federal Aviation Administration														
Federal Funds														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	5,000	1,921	4,000	4,092	4,186	4,282	4,381	4,482	4,585	4,690	4,798	4,908

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Spending authority from offsetting collections, discretionary		BA	6,566	10,164	8,909	9,114	9,324	9,538	9,757	9,982	10,212	10,446	10,687	10,932
Outlays, discretionary		O	11,500	12,384	13,106	13,171	13,474	13,783	14,100	14,426	14,758	15,095	15,444	15,798
Operations (gross)		BA	11,566	12,085	12,909	13,206	13,510	13,820	14,138	14,464	14,797	15,136	15,485	15,840
		O	11,500	12,384	13,106	13,171	13,474	13,783	14,100	14,426	14,758	15,095	15,444	15,798
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7,557	-10,126	-8,890	-9,094	-9,304	-9,518	-9,736	-9,961	-10,190	-10,424	-10,664	-10,909
Non-Federal sources, discretionary		BA/O	-15	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Offsetting governmental, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	992	-19	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Operations		BA	5,000	1,921	4,000	4,093	4,186	4,282	4,381	4,482	4,585	4,690	4,798	4,908
		O	3,927	2,239	4,197	4,058	4,150	4,245	4,343	4,444	4,546	4,649	4,757	4,866
Emergency FAA Employee Leave Fund (021-12-2816):														
Outlays, mandatory	402	O	1	---	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (021-12-1308):														
Appropriations, discretionary	402	BA	1,100	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	1,000	1,000	1,000	1,000	---	---	---	---	---	---	---
Outlays, discretionary		O	41	364	625	737	827	866	671	467	256	138	49	20
Total Facilities and Equipment		BA	1,100	1,000	1,000	1,000	1,000	---	---	---	---	---	---	---
		O	41	364	625	737	827	866	671	467	256	138	49	20
Grants-in-Aid for Airports (021-12-2819):														
Appropriations, discretionary	402	BA	554	559	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	244	444	264	102	39	17	---	---	---	---	---
Relief for Airports (021-12-2815):														
Outlays, mandatory	402	O	2,684	2,238	1,212	813	720	---	---	---	---	---	---	---
Airport Terminal Program (021-12-1337):														
Appropriations, discretionary	402	BA	999	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	999	999	999	999	---	---	---	---	---	---	---
Outlays, discretionary		O	2	748	868	929	969	889	360	130	70	30	---	---
Total Airport Terminal Program		BA	999	999	999	999	999	---	---	---	---	---	---	---
		O	2	748	868	929	969	889	360	130	70	30	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Airport Infrastructure Grants (021-12-1338):														
Appropriations, discretionary	402	BA	2,999	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	2,999	2,999	2,999	2,999	---	---	---	---	---	---	---
Outlays, discretionary		O	7	2,032	2,729	2,879	2,909	2,669	1,080	390	210	90	---	---
Total Airport Infrastructure Grants		BA	2,999	2,999	2,999	2,999	2,999	---	---	---	---	---	---	---
		O	7	2,032	2,729	2,879	2,909	2,669	1,080	390	210	90	---	---
Research, Engineering, and Development (021-12-1339):														
Appropriations, mandatory	402	BA	297	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	93	101	70	24	9	---	---	---	---	---
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	3	2	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	31	55	78	80	74	73	76	81	85	88	91	94
Outlays, mandatory		O	1	22	20	20	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-31	-55	-78	-80	-74	-73	-76	-81	-85	-88	-91	-94
Total Aviation Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-30	-33	-58	-60	-54	-53	-56	-61	-65	-68	-71	-74
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	494	547	570	583	597	610	624	639	653	668	684	699
Outlays, discretionary		O	500	582	680	576	591	604	618	633	647	661	677	692
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-493	-545	-568	-581	-594	-608	-622	-636	-651	-666	-681	-697
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Administrative Services Franchise Fund		BA	---	---	---	---	1	---	---	1	---	---	1	---
		O	6	35	110	-7	-5	-6	-6	-5	-6	-7	-6	-7
Trust Funds														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Contract authority, mandatory	402	BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Limitations(non-add), discretionary		*LIM*	*3,350*	*3,350*	*3,350*	*3,427*	*3,506*	*3,586*	*3,669*	*3,754*	*3,839*	*3,928*	*4,018*	*4,111*

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Outlays, discretionary		O	5,746	5,160	4,492	3,930	3,781	3,483	3,557	3,637	3,721	3,805	3,894	3,984
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)		BA	3,351	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352
		O	5,746	5,160	4,492	3,930	3,781	3,483	3,557	3,637	3,721	3,805	3,894	3,984
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	5,744	5,158	4,490	3,928	3,779	3,481	3,555	3,635	3,719	3,803	3,892	3,982
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	2,893	2,945	3,462	3,542	3,623	3,707	3,792	3,879	3,968	4,059	4,153	4,249
Spending authority from offsetting collections, discretionary		BA	69	67	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	3,126	3,121	3,319	3,495	3,632	3,688	3,757	3,828	3,926	4,020	4,112	4,208
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)		BA	2,962	3,012	3,529	3,611	3,693	3,779	3,865	3,954	4,045	4,138	4,233	4,331
		O	3,127	3,121	3,319	3,495	3,632	3,688	3,757	3,828	3,926	4,020	4,112	4,208
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-36	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Non-Federal sources, discretionary		BA/O	-38	-31	-31	-32	-32	-33	-34	-35	-36	-36	-37	-38
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)		BA	2,893	2,945	3,462	3,542	3,623	3,707	3,792	3,879	3,968	4,060	4,153	4,249
		O	3,055	3,054	3,252	3,426	3,562	3,616	3,684	3,753	3,849	3,942	4,032	4,126
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402	BA	249	255	255	261	267	273	279	286	292	299	306	313
Spending authority from offsetting collections, discretionary		BA	12	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	208	248	264	307	287	278	284	291	297	305	312	319
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)		BA	261	264	264	270	276	283	289	296	302	310	317	324

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
		O	208	248	264	307	287	278	284	291	297	305	312	319
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)		BA	249	255	255	261	267	273	279	286	292	299	306	313
		O	196	239	255	298	278	268	274	281	287	294	301	308
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402	BA	6,414	9,994	8,741	8,942	9,148	9,358	9,573	9,794	10,019	10,249	10,485	10,726
Outlays, discretionary		O	7,434	9,996	8,741	8,942	9,148	9,358	9,573	9,794	10,019	10,249	10,485	10,726
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above		BA	10,950	7,478	8,998	9,091	9,185	4,282	4,381	4,483	4,585	4,690	4,799	4,908
		O	6,642	7,870	10,222	9,714	9,688	8,673	6,418	5,365	5,011	4,832	4,729	4,805
Trust Funds:														
Appropriation accounts included above		BA	12,906	16,544	15,808	16,095	16,388	16,688	16,994	17,309	17,629	17,958	18,294	18,638
		O	16,429	18,447	16,738	16,594	16,767	16,723	17,086	17,463	17,874	18,288	18,710	19,142
Total Federal Aviation Administration		BA	23,856	24,022	24,806	25,186	25,573	20,970	21,375	21,792	22,214	22,648	23,093	23,546
		O	23,071	26,317	26,960	26,308	26,455	25,396	23,504	22,828	22,885	23,120	23,439	23,947
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Appropriations, discretionary	401	BA	---	---	-55	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	22	17	---	---	---	---	---	---	---	---	---
Emergency Relief Program (021-15-0500):														
Appropriations, discretionary	401	BA	2,600	803	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,021	1,229	1,293	845	498	245	78	13	---	---	---	---
Appalachian Development Highway System (021-15-0640):														
Appropriations, discretionary	401	BA	---	---	-12	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	3	---	---	---	---	---	---	---	---	---	---
Payment to the Highway Trust Fund (021-15-0534):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Appropriations, mandatory	401	BA	118,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	118,000	---	---	---	---	---	---	---	---	---	---	---
Neighborhood Access and Environmental Programs (021-15-0647):														
Appropriations, mandatory	401	BA	5,305	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	53	796	1,061	1,326	531	531	477	265	265	---	---
Highway Infrastructure Programs (021-15-0548):														
Appropriations, discretionary	401	BA	11,875	3,383	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	9,440	9,440	9,440	9,440	---	---	---	---	---	---	---
Outlays, discretionary		O	4,907	5,273	9,791	10,415	10,460	10,083	6,665	4,431	2,868	1,544	819	458
Total Highway Infrastructure Programs		BA	11,875	12,823	9,440	9,440	9,440	---	---	---	---	---	---	---
		O	4,907	5,273	9,791	10,415	10,460	10,083	6,665	4,431	2,868	1,544	819	458
Trust Funds														
Highway Trust Fund (021-15-8102):														
Appropriations, mandatory	401	BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	24	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (021-15-8083):														
Contract authority, mandatory	401	BA	56,939	58,024	59,483	60,701	62,044	62,044	62,044	62,044	62,044	62,044	62,086	62,086
Spending authority from offsetting collections, discretionary		BA	266	350	350	358	366	375	383	392	401	410	420	429
Limitations(non-add), discretionary		*LIM*	*56,242*	*57,230*	*58,689*	*60,039*	*61,420*	*62,833*	*64,278*	*65,756*	*67,268*	*68,815*	*70,398*	*72,017*
Outlays, discretionary		O	44,016	51,218	53,408	55,064	57,199	59,455	61,381	63,191	64,998	66,623	68,277	69,867
Outlays, mandatory		O	581	745	775	785	784	778	768	739	734	728	743	761
Federal-aid Highways (gross)		BA	57,205	58,374	59,833	61,059	62,410	62,419	62,427	62,436	62,445	62,454	62,506	62,515
		O	44,597	51,963	54,183	55,849	57,983	60,233	62,149	63,930	65,732	67,351	69,020	70,628
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-413	-350	-350	-358	-366	-375	-383	-392	-401	-410	-420	-429
Non-Federal sources, discretionary		BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	201	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways		BA	56,939	58,024	59,483	60,701	62,044	62,044	62,044	62,044	62,044	62,044	62,086	62,086
		O	44,130	51,613	53,833	55,491	57,617	59,858	61,766	63,538	65,331	66,941	68,600	70,199
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	7	7	7	7	7	7	7	7	7	7	7	7

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Outlays, mandatory		O	16	16	16	13	12	11	10	9	7	7	7	7
Miscellaneous Highway Trust Funds (021-15-9972):														
Appropriations, discretionary	401	BA	---	---	-38	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	11	9	---	---	---	---	---	---	---	---	---
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration														
Federal Funds:														
Appropriation accounts included above		BA	137,780	13,626	9,373	9,440	9,440	---	---	---	---	---	---	---
		O	123,957	6,580	11,897	12,321	12,284	10,859	7,274	4,921	3,133	1,809	819	458
Trust Funds:														
Appropriation accounts included above		BA	56,970	58,031	59,452	60,708	62,051	62,051	62,051	62,051	62,051	62,051	62,093	62,093
		O	44,180	51,644	53,858	55,504	57,629	59,869	61,776	63,547	65,338	66,948	68,607	70,206
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-118,000	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-118,000	---	---	---	---	---	---	---	---	---	---	---
Total Federal Highway Administration		BA	76,750	71,657	68,825	70,148	71,491	62,051	62,051	62,051	62,051	62,051	62,093	62,093
		O	50,137	58,224	65,755	67,825	69,913	70,728	69,050	68,468	68,471	68,757	69,426	70,664
Federal Motor Carrier Safety Administration														
Federal Funds														
Motor Carrier Safety Grants, General Fund (021-17-2817):														
Appropriations, discretionary	401	BA	125	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	125	125	125	125	---	---	---	---	---	---	---
Outlays, discretionary		O	4	81	100	113	126	120	44	25	12	---	---	---
Total Motor Carrier Safety Grants, General Fund		BA	125	125	125	125	125	---	---	---	---	---	---	---
		O	4	81	100	113	126	120	44	25	12	---	---	---
Motor Carrier Safety Operations and Programs, General Fund (021-17-2818):														
Appropriations, discretionary	401	BA	10	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	10	10	10	10	---	---	---	---	---	---	---
Outlays, discretionary		O	---	15	10	11	10	3	1	---	---	---	---	---
Total Motor Carrier Safety Operations and Programs, General Fund		BA	10	10	10	10	10	---	---	---	---	---	---	---
		O	---	15	10	11	10	3	1	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Trust Funds														
Motor Carrier Safety Grants (021-17-8158):														
Contract authority, mandatory	401	BA	496	506	516	516	516	516	516	516	516	516	516	516
Limitations(non-add), discretionary		*LIM*	*496*	*506*	*516*	*528*	*540*	*552*	*565*	*578*	*591*	*605*	*619*	*633*
Outlays, discretionary		O	357	486	546	553	560	554	546	559	572	585	598	612
Motor Carrier Safety Operations and Programs (021-17-8159):														
Appropriations, mandatory	401	BA	63	66	66	66	66	66	66	66	66	66	70	66
Contract authority, mandatory		BA	360	368	375	383	390	390	390	390	390	390	390	390
Spending authority from offsetting collections, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		*LIM*	*630*	*368*	*435*	*445*	*455*	*465*	*477*	*487*	*499*	*510*	*522*	*534*
Outlays, discretionary		O	311	333	396	466	478	462	473	483	495	505	518	531
Outlays, mandatory		O	31	66	66	66	66	66	66	66	66	66	70	66
Total Motor Carrier Safety Operations and Programs		BA	427	434	441	449	456	456	456	456	456	456	460	456
		O	342	399	462	532	544	528	539	549	561	571	588	597
Summary - Federal Motor Carrier Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	135	135	135	135	135	---	---	---	---	---	---	---
		O	4	96	110	124	136	123	45	25	12	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	923	940	957	965	972	972	972	972	972	972	976	972
		O	699	885	1,008	1,085	1,104	1,082	1,085	1,108	1,133	1,156	1,186	1,209
Total Federal Motor Carrier Safety Administration		BA	1,058	1,075	1,092	1,100	1,107	972	972	972	972	972	976	972
		O	703	981	1,118	1,209	1,240	1,205	1,130	1,133	1,145	1,156	1,186	1,209
National Highway Traffic Safety Administration														
Federal Funds														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	271	210	304	311	318	325	333	341	348	356	365	373
Advance Appropriations, discretionary		BA	---	75	75	75	75	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	209	261	316	358	375	366	352	348	352	356	363	370
Operations and Research (gross)		BA	274	287	381	388	395	327	335	343	350	358	367	375
		O	209	261	316	358	375	366	352	348	352	356	363	370
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total Operations and Research		BA	271	285	379	386	393	325	333	341	348	356	365	373
		O	206	259	314	356	373	364	350	346	350	354	361	368
Supplemental Highway Traffic Safety Programs (021-18-0671):														
Appropriations, discretionary	401	BA	62	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	62	62	62	62	---	---	---	---	---	---	---
Outlays, discretionary		O	4	53	56	61	60	42	19	7	2	---	---	---
Total Supplemental Highway Traffic Safety Programs		BA	62	62	62	62	62	---	---	---	---	---	---	---
		O	4	53	56	61	60	42	19	7	2	---	---	---
Next Generation 911 Implementation Grants (021-18-0661):														
Outlays, mandatory	407	O	52	---	---	---	---	---	---	---	---	---	---	---
Crash Data (021-18-0669):														
Appropriations, discretionary	401	BA	149	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	145	145	145	145	---	---	---	---	---	---	---
Outlays, discretionary		O	1	38	155	165	120	90	57	38	28	19	12	6
Total Crash Data		BA	149	145	145	145	145	---	---	---	---	---	---	---
		O	1	38	155	165	120	90	57	38	28	19	12	6
Vehicle Safety and Behavioral Research Programs (021-18-0670):														
Appropriations, discretionary	401	BA	40	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	40	40	40	40	---	---	---	---	---	---	---
Outlays, discretionary		O	7	30	41	35	36	25	12	6	4	2	1	---
Total Vehicle Safety and Behavioral Research Programs		BA	40	40	40	40	40	---	---	---	---	---	---	---
		O	7	30	41	35	36	25	12	6	4	2	1	---
Trust Funds														
Operations and Research (Highway Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	193	197	201	205	210	210	210	210	210	210	210	212
Spending authority from offsetting collections, discretionary		BA	2	3	5	5	5	5	5	6	6	6	6	6
Limitations(non-add), discretionary		*LIM*	*193*	*197*	*201*	*205*	*210*	*215*	*220*	*225*	*230*	*235*	*241*	*247*
Outlays, discretionary		O	150	204	206	209	214	216	221	226	230	236	242	247
Operations and Research (Highway Trust Fund) (gross)		BA	195	200	206	210	215	215	215	216	216	216	216	218
		O	150	204	206	209	214	216	221	226	230	236	242	247
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total Operations and Research (Highway Trust Fund)		BA	193	197	201	205	210	210	210	210	210	210	210	212
		O	148	201	201	204	209	211	216	220	224	230	236	241
Highway Traffic Safety Grants (021-18-8020):														
Contract authority, mandatory	401	BA	902	923	813	832	849	849	849	849	849	849	849	849
Limitations(non-add), discretionary		*LIM*	*900*	*923*	*813*	*832*	*851*	*871*	*891*	*912*	*932*	*953*	*975*	*997*
Outlays, discretionary		O	696	890	893	880	853	852	866	884	904	926	946	969
Summary - National Highway Traffic Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	522	532	626	633	640	325	333	341	348	356	365	373
		O	270	380	566	617	589	521	438	397	384	375	374	374
Trust Funds:														
Appropriation accounts included above		BA	1,095	1,120	1,014	1,037	1,059	1,059	1,059	1,059	1,059	1,059	1,059	1,061
		O	844	1,091	1,094	1,084	1,062	1,063	1,082	1,104	1,128	1,156	1,182	1,210
Total National Highway Traffic Safety Administration		BA	1,617	1,652	1,640	1,670	1,699	1,384	1,392	1,400	1,407	1,415	1,424	1,434
		O	1,114	1,471	1,660	1,701	1,651	1,584	1,520	1,501	1,512	1,531	1,556	1,584
Federal Railroad Administration														
Federal Funds														
Safety and Operations (021-27-0700):														
Appropriations, discretionary	401	BA	241	250	273	279	286	292	299	306	313	320	327	335
Outlays, discretionary		O	244	254	267	278	285	292	297	304	310	317	324	331
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Safety and Operations		BA	241	250	273	279	286	292	299	306	313	320	327	335
		O	243	254	267	278	285	292	297	304	310	317	324	331
Railroad Safety Grants (021-27-0702):														
Appropriations, discretionary	401	BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	10	3	---	1	1	1	---	---	---	---	---
Railroad Research and Development (021-27-0745):														
Appropriations, discretionary	401	BA	43	44	59	60	62	63	65	66	68	69	71	72
Outlays, discretionary		O	41	43	49	57	62	65	64	66	67	68	69	70
Offsets against gross BA and outlays:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development		BA	43	44	59	60	62	63	65	66	68	69	71	72
		O	40	43	49	57	62	65	64	66	67	68	69	70
Restoration and Enhancement Grants (021-27-0127):														
Appropriations, discretionary	401	BA	---	---	49	50	51	52	54	55	56	57	59	60
Outlays, discretionary		O	---	2	5	5	31	47	54	54	54	55	56	56
Magnetic Levitation Technology Deployment Program (021-27-0129):														
Outlays, discretionary	401	O	---	---	---	3	3	3	3	2	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Outlays, discretionary	401	O	---	13	8	8	8	8	---	---	---	---	---	---
National Network Grants to the National Railroad Passenger Corporation (021-27-1775):														
Appropriations, discretionary	401	BA	4,637	1,187	1,832	1,874	1,917	1,961	2,006	2,053	2,100	2,148	2,198	2,248
Advance Appropriations, discretionary		BA	---	3,199	3,184	3,184	3,184	---	---	---	---	---	---	---
Outlays, discretionary		O	1,458	1,924	2,532	3,767	3,825	3,651	3,386	3,394	3,621	3,031	3,285	3,480
Outlays, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Total National Network Grants to the National Railroad Passenger Corporation		BA	4,637	4,386	5,016	5,058	5,101	1,961	2,006	2,053	2,100	2,148	2,198	2,248
		O	1,458	1,924	2,533	3,767	3,825	3,651	3,386	3,394	3,621	3,031	3,285	3,480
Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):														
Appropriations, discretionary	401	BA	2,064	1,254	1,221	1,249	1,278	1,307	1,337	1,368	1,399	1,432	1,465	1,498
Advance Appropriations, discretionary		BA	---	1,194	1,194	1,194	1,194	---	---	---	---	---	---	---
Outlays, discretionary		O	875	1,484	1,663	2,107	2,186	2,134	2,187	2,191	1,519	1,582	1,644	1,722
Outlays, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Total Northeast Corridor Grants to the National Railroad Passenger Corporation		BA	2,064	2,448	2,415	2,443	2,472	1,307	1,337	1,368	1,399	1,432	1,465	1,498
		O	875	1,484	1,664	2,107	2,186	2,134	2,187	2,191	1,519	1,582	1,644	1,722
Intercity Passenger Rail Grant Program (021-27-0715):														
Outlays, discretionary	401	O	---	7	---	---	---	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Appropriations, discretionary	401	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	113	107	51	235	232	232	232	56	7	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service		BA	-13	---	---	---	---	---	---	---	---	---	---	---
		O	4	113	107	51	235	232	232	232	56	7	---	---
Next Generation High-speed Rail (021-27-0722):														
Outlays, discretionary	401	O	---	1	---	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Outlays, discretionary	401	O	1	10	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	---	---	---	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):														
Outlays, discretionary	401	O	---	1	---	---	---	---	---	---	---	---	---	---
Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810):														
Appropriations, discretionary	401	BA	7,154	98	549	562	575	588	601	615	629	644	659	674
Advance Appropriations, discretionary		BA	---	7,056	7,056	7,056	7,056	---	---	---	---	---	---	---
Outlays, discretionary		O	30	55	543	2,228	4,262	5,732	7,105	6,626	5,466	4,112	2,361	1,317
Total Federal-State Partnership for Intercity Passenger Rail Grants		BA	7,154	7,154	7,605	7,618	7,631	588	601	615	629	644	659	674
		O	30	55	543	2,228	4,262	5,732	7,105	6,626	5,466	4,112	2,361	1,317
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														
Appropriations, discretionary	401	BA	1,593	549	500	512	523	535	548	560	573	586	600	614
Advance Appropriations, discretionary		BA	---	980	980	980	980	---	---	---	---	---	---	---
Outlays, discretionary		O	100	287	309	533	914	1,205	1,376	1,500	1,322	1,114	881	648
Total Consolidated Rail Infrastructure and Safety Improvements		BA	1,593	1,529	1,480	1,492	1,503	535	548	560	573	586	600	614
		O	100	287	309	533	914	1,205	1,376	1,500	1,322	1,114	881	648
Railroad Crossing Elimination Program (021-27-0760):														
Appropriations, discretionary	401	BA	588	---	245	251	256	262	268	275	281	287	294	301
Advance Appropriations, discretionary		BA	---	588	588	588	588	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	29	117	248	431	628	722	698	611	470	329

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total Railroad Crossing Elimination Program		BA	588	588	833	839	844	262	268	275	281	287	294	301
		O	---	---	29	117	248	431	628	722	698	611	470	329
Financial Assistance Oversight and Technical Assistance (021-27-0759):														
Appropriations, discretionary	401	BA	220	25	42	43	44	45	46	47	48	49	50	52
Advance Appropriations, discretionary		BA	---	183	198	198	198	---	---	---	---	---	---	---
Outlays, discretionary		O	5	49	73	116	156	184	210	184	154	119	83	48
Total Financial Assistance Oversight and Technical Assistance		BA	220	208	240	241	242	45	46	47	48	49	50	52
		O	5	49	73	116	156	184	210	184	154	119	83	48
Summary - Federal Railroad Administration														
Federal Funds:														
Appropriation accounts included above		BA	16,525	16,603	17,970	18,080	18,192	5,105	5,224	5,345	5,467	5,592	5,723	5,854
		O	2,759	4,253	5,591	9,270	12,216	13,985	15,543	15,275	13,267	11,016	9,173	8,001
Federal Transit Administration														
Federal Funds														
Administrative Expenses (021-36-1120):														
Outlays, discretionary	401	O	15	5	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	150	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	157	135	133	151	153	156	160	164	167	171	175	180
Formula Grants (021-36-1129):														
Appropriations, discretionary	401	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	3	3	4	5	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	3,848	2,635	2,850	2,916	2,983	3,051	3,121	3,193	3,267	3,342	3,419	3,497
Advance Appropriations, discretionary		BA	---	1,600	1,600	1,600	1,600	---	---	---	---	---	---	---
Outlays, discretionary		O	1,695	1,794	2,382	2,743	3,432	3,495	3,602	3,590	4,303	3,507	3,441	3,441
Total Capital Investment Grants		BA	3,848	4,235	4,450	4,516	4,583	3,051	3,121	3,193	3,267	3,342	3,419	3,497
		O	1,695	1,794	2,382	2,743	3,432	3,495	3,602	3,590	4,303	3,507	3,441	3,441
Transit Research (021-36-1137):														
Appropriations, discretionary	401	BA	---	---	30	31	31	32	33	34	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	2	9	17	24	32	33	32	33	34	35	35
Transit Research (gross)		BA	2	---	30	31	31	32	33	34	34	35	36	37

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
		O	4	2	9	17	24	32	33	32	33	34	35	35
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Transit Research		BA	---	---	30	31	31	32	33	34	34	35	36	37
		O	2	2	9	17	24	32	33	32	33	34	35	35
Public Transportation Emergency Relief Program (021-36-1140):														
Appropriations, discretionary	401	BA	---	214	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	533	792	728	733	703	626	567	414	394	228	5	5
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary	401	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	5	7	7	8	7	8	8	8	9	9	9	9
Transit Infrastructure Grants (021-36-2812):														
Appropriations, discretionary	401	BA	2,554	542	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	2,050	2,050	2,050	2,050	---	---	---	---	---	---	---
Outlays, discretionary		O	9,227	2,855	2,765	2,564	2,334	2,115	1,806	1,399	996	728	540	339
Outlays, mandatory		O	15,235	5,769	4,038	2,163	1,298	577	288	144	144	---	---	---
Total Transit Infrastructure Grants		BA	2,554	2,592	2,050	2,050	2,050	---	---	---	---	---	---	---
		O	24,462	8,624	6,803	4,727	3,632	2,692	2,094	1,543	1,140	728	540	339
Ferry Service for Rural Communities (021-36-1146):														
Appropriations, discretionary	403	BA	200	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	200	200	200	200	---	---	---	---	---	---	---
Outlays, discretionary		O	---	40	100	180	240	200	140	80	20	---	---	---
Total Ferry Service for Rural Communities		BA	200	200	200	200	200	---	---	---	---	---	---	---
		O	---	40	100	180	240	200	140	80	20	---	---	---
Electric or Low-Emitting Ferry Program (021-36-1144):														
Appropriations, discretionary	403	BA	50	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	50	50	50	50	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	6	16	34	43	45	43	32	16	6	4
Total Electric or Low-Emitting Ferry Program		BA	50	50	50	50	50	---	---	---	---	---	---	---
		O	---	1	6	16	34	43	45	43	32	16	6	4
All Stations Accessibility Program (021-36-1145):														
Appropriations, discretionary	401	BA	350	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	350	350	350	350	---	---	---	---	---	---	---
Outlays, discretionary		O	---	42	137	280	438	385	263	158	46	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total All Stations Accessibility Program		BA	350	350	350	350	350	---	---	---	---	---	---	---
		O	---	42	137	280	438	385	263	158	46	---	---	---
Trust Funds														
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	14,448	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942
Limitations(non-add), discretionary		*LIM*	*14,448*	*14,934*	*15,290*	*15,642*	*16,001*	*16,370*	*16,746*	*17,132*	*17,525*	*17,928*	*18,340*	*18,762*
Outlays, discretionary		O	7,206	8,870	9,797	10,626	11,517	12,271	12,536	12,834	14,110	13,869	14,461	15,003
Summary - Federal Transit Administration														
Federal Funds:														
Appropriation accounts included above		BA	7,153	7,799	7,288	7,358	7,429	3,253	3,327	3,404	3,482	3,562	3,645	3,728
		O	26,871	11,445	10,308	8,859	8,668	7,637	6,912	6,032	6,144	4,693	4,211	4,013
Trust Funds:														
Appropriation accounts included above		BA	14,448	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942
		O	7,206	8,870	9,797	10,626	11,517	12,271	12,536	12,834	14,110	13,869	14,461	15,003
Total Federal Transit Administration		BA	21,601	22,733	22,578	22,937	23,371	19,195	19,269	19,346	19,424	19,504	19,587	19,670
		O	34,077	20,315	20,105	19,485	20,185	19,908	19,448	18,866	20,254	18,562	18,672	19,016
Great Lakes St. Lawrence Seaway Development Corporation														
Federal Funds														
Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	39	40	41	41	41	41	42	42	42	43	43	43
Outlays, mandatory		O	34	51	41	33	33	33	34	34	34	34	34	34
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-38	-39	-40	-38	-39	-39	-40	-40	-40	-41	-41	-42
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Great Lakes St. Lawrence Seaway Development Corporation		BA	---	---	---	2	1	1	1	1	1	1	1	---
		O	-5	11	---	-6	-7	-7	-7	-7	-7	-8	-8	-9
Trust Funds														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	38	39	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	38	39	40	41	42	43	44	45	46	47	48	49
Summary - Great Lakes St. Lawrence Seaway Development Corporation														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total Great Lakes St. Lawrence Seaway Development Corporation		BA	38	39	40	43	43	44	45	46	47	48	49	49
		O	33	50	40	35	35	36	37	38	39	39	40	40
Pipeline and Hazardous Materials Safety Administration														
Federal Funds														
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	29	30	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	26	25	42	32	33	34	35	35	37	38	38	39
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407	BA	67	71	81	83	85	87	89	91	93	95	97	99
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	63	75	82	83	86	87	90	91	93	96	97	99
Hazardous Materials Safety (gross)		BA	68	72	82	84	86	88	90	92	94	96	98	100
		O	63	75	82	83	86	87	90	91	93	96	97	99
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Hazardous Materials Safety		BA	67	71	81	83	85	87	89	91	93	95	97	99
		O	62	74	81	82	85	86	89	90	92	95	96	98
Natural Gas Distribution Infrastructure Safety and Modernization Grant Program (021-50-1402):														
Appropriations, discretionary	407	BA	200	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	200	200	200	200	---	---	---	---	---	---	---
Outlays, discretionary		O	1	11	28	51	80	103	114	120	120	86	57	29
Total Natural Gas Distribution Infrastructure Safety and Modernization Grant Program		BA	200	200	200	200	200	---	---	---	---	---	---	---
		O	1	11	28	51	80	103	114	120	120	86	57	29
Pipeline Safety (021-50-5172):														
Appropriations, discretionary	407	BA	155	161	198	203	208	212	217	222	227	233	238	243
Spending authority from offsetting collections, discretionary		BA	28	29	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	168	184	227	219	234	241	246	253	258	264	271	276
Pipeline Safety (gross)		BA	183	190	228	234	239	244	250	256	261	268	274	280
		O	168	184	227	219	234	241	246	253	258	264	271	276
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-33	-29	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety		BA	155	161	198	203	208	212	217	222	227	233	238	243
		O	134	155	197	188	203	209	213	219	224	229	235	239
Emergency Preparedness Grants (021-50-5282):														
Appropriations, mandatory	407	BA	25	26	44	45	45	45	45	45	45	45	47	47
Outlays, mandatory		O	24	25	68	39	45	45	45	45	45	45	47	47
Trust Funds														
Trust Fund Share of Pipeline Safety (021-50-8121):														
Appropriations, discretionary	407	BA	28	29	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	33	26	26	29	31	32	32	34	34	34	36	36
Summary - Pipeline and Hazardous Materials Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	476	488	555	564	571	378	386	394	402	411	420	428
		O	247	290	416	392	446	477	496	509	518	493	473	452
Trust Funds:														
Appropriation accounts included above		BA	28	29	30	31	31	32	33	34	34	35	36	37
		O	33	26	26	29	31	32	32	34	34	34	36	36
Total Pipeline and Hazardous Materials Safety Administration		BA	504	517	585	595	602	410	419	428	436	446	456	465
		O	280	316	442	421	477	509	528	543	552	527	509	488
Office of Inspector General														
Federal Funds														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	107	108	121	124	127	130	133	136	139	142	145	148
Advance Appropriations, discretionary		BA	---	4	4	4	4	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	102	112	122	128	130	133	134	135	139	142	144	147
Salaries and Expenses (gross)		BA	108	112	125	128	131	130	133	136	139	142	145	148
		O	102	112	122	128	130	133	134	135	139	142	144	147
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	107	112	125	128	131	130	133	136	139	142	145	148

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
		O	101	112	122	128	130	133	134	135	139	142	144	147
Maritime Administration														
Federal Funds														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	197	213	290	297	304	311	318	324	333	340	348	355
Spending authority from offsetting collections, discretionary		BA	19	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	165	217	235	253	281	309	328	335	344	351	358	366
Operations and Training (gross)		BA	216	228	305	312	320	327	334	341	350	358	366	373
		O	165	217	235	253	281	309	328	335	344	351	358	366
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training		BA	197	213	290	297	304	311	318	324	333	340	348	355
		O	157	202	220	238	265	293	312	318	327	333	340	348
State Maritime Academy Operations (021-70-1712):														
Appropriations, discretionary	403	BA	423	121	53	54	56	56	58	59	61	62	64	65
Outlays, discretionary		O	261	262	287	306	183	100	48	53	55	55	57	58
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	17	24	25	25	26	26	22	22	23	23	23	25
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	10	-6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	19	20	20	6	6	6	7	8	8	8	8	8
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	318	263	318	325	333	340	343	345	348	350	353	355
Outlays, discretionary		O	305	318	318	325	334	340	344	346	349	351	354	356
Cable Security Fleet (021-70-1717):														
Appropriations, discretionary	054	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	10	10	1	1	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Tanker Security Program (021-70-1718):														
Appropriations, discretionary	054	BA	60	60	60	61	63	64	65	65	66	66	67	67
Outlays, discretionary		O	---	30	60	60	62	64	64	64	65	66	67	68
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	927	875	960	982	1,005	1,028	1,035	1,042	1,050	1,057	1,064	1,072
Outlays, discretionary		O	498	889	952	1,005	1,027	1,050	1,060	1,067	1,074	1,081	1,084	1,101
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-584	-875	-960	-982	-1,005	-1,028	-1,035	-1,042	-1,050	-1,057	-1,064	-1,072
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-381	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-86	14	-8	23	22	22	25	25	24	24	20	29
Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	3	3	3	3	3	3	3	3	3	4	4	4
Appropriations, mandatory		BA	---	140	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	---	140	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (Title XI) Program Account		BA	3	143	3	3	3	3	3	3	3	4	4	4
		O	3	143	3	3	3	3	3	3	3	4	4	4
Port Infrastructure Development Program (021-70-1713):														
Appropriations, discretionary	403	BA	684	212	230	235	241	246	252	258	264	270	276	282
Advance Appropriations, discretionary		BA	---	450	450	450	450	---	---	---	---	---	---	---
Outlays, discretionary		O	60	152	274	313	364	478	540	547	514	430	346	257
Total Port Infrastructure Development Program		BA	684	662	680	685	691	246	252	258	264	270	276	282
		O	60	152	274	313	364	478	540	547	514	430	346	257
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	---	1	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403	BA	11	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	2	7	7	8	8	8	9	8	8	8	8	9

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	1	1	1	1	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	3	2	2	2	2	2	2	2	2	2	2
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,725	1,486	1,430	1,451	1,477	1,047	1,068	1,083	1,105	1,122	1,143	1,160
		O	739	1,176	1,209	1,301	1,267	1,333	1,366	1,386	1,368	1,294	1,219	1,153
Trust Funds:														
Appropriation accounts included above		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	---	3	2	2	2	2	2	2	2	2	2	2
Total Maritime Administration		BA	1,726	1,488	1,432	1,453	1,479	1,049	1,070	1,085	1,107	1,124	1,145	1,162
		O	739	1,179	1,211	1,303	1,269	1,335	1,368	1,388	1,370	1,296	1,221	1,155
Department of Transportation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	180,600	53,702	52,242	52,669	53,037	16,597	16,982	17,368	17,770	18,173	18,619	19,045
		O	163,093	34,405	42,755	45,826	49,070	47,946	43,318	38,666	34,011	28,044	24,256	22,315
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-155	-161	-198	-202	-207	-211	-217	-222	-227	-232	-237	-243
Non-Federal sources, discretionary	401	BA/O	-28	-45	-33	-32	-30	---	---	---	---	---	---	---
Non-Federal sources, discretionary	403	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-1,160	-465	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-47	-12	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-26	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, mandatory	809	BA/O	-31	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Transportation - continued														
Total Federal Funds		BA	179,138	52,971	51,963	52,387	52,752	16,338	16,717	17,098	17,495	17,893	18,334	18,754
		O	161,631	33,674	42,476	45,544	48,785	47,687	43,053	38,396	33,736	27,764	23,971	22,024
Trust Funds:														
Appropriation accounts included above		BA	86,975	92,267	92,952	94,825	96,862	97,173	97,489	97,815	98,145	98,485	98,879	99,232
		O	70,371	81,623	82,950	85,379	88,594	91,546	94,124	96,633	100,175	102,024	104,769	107,406
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	401	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	403	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	86,966	92,256	92,941	94,814	96,851	97,162	97,478	97,804	98,134	98,474	98,868	99,221
		O	70,362	81,612	82,939	85,368	88,583	91,535	94,113	96,622	100,164	102,013	104,758	107,395
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-118,206	-263	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-118,206	-263	---	---	---	---	---	---	---	---	---	---
Department of Transportation by Type of Account														
Total appropriation accounts		BA	267,575	145,969	145,194	147,494	149,899	113,770	114,471	115,183	115,915	116,658	117,498	118,277
		O	233,464	116,028	125,705	131,205	137,664	139,492	137,442	135,299	134,186	130,068	129,025	129,721
Total offsetting receipts accounts		BA/O	-119,677	-1,005	-290	-293	-296	-270	-276	-281	-286	-291	-296	-302
Total Department of Transportation														
Total Department of Transportation		BA	147,898	144,964	144,904	147,201	149,603	113,500	114,195	114,902	115,629	116,367	117,202	117,975
		O	113,787	115,023	125,415	130,912	137,368	139,222	137,166	135,018	133,900	129,777	128,729	129,419
Department of the Treasury														
Departmental Offices														
Federal Funds														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	260	274	332	340	347	355	364	372	381	389	398	407
Appropriations, mandatory		BA	155	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	29	28	28	28	30	30	31	31	32	33	33	35
Outlays, discretionary		O	272	306	344	360	371	383	393	401	411	420	428	440
Outlays, mandatory		O	---	14	15	20	21	21	21	18	14	10	1	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Salaries and Expenses (gross)		BA	444	302	360	368	377	385	395	403	413	422	431	442
		O	272	320	359	380	392	404	414	419	425	430	429	440
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-28	-28	-29	-29	-30	-31	-31	-32	-33	-34	-34
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	415	274	332	339	348	355	364	372	381	389	397	408
		O	228	292	331	351	363	374	383	388	393	397	395	406
Office of Terrorism and Financial Intelligence (015-05-1804):														
Appropriations, discretionary	803	BA	220	216	244	250	255	261	267	273	280	286	293	299
Spending authority from offsetting collections, discretionary		BA	9	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	195	242	247	262	266	274	280	285	294	300	307	313
Office of Terrorism and Financial Intelligence (gross)		BA	229	230	258	264	270	276	282	289	296	302	310	316
		O	195	242	247	262	266	274	280	285	294	300	307	313
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence		BA	220	216	244	250	255	261	267	273	280	286	293	299
		O	187	228	233	248	251	259	265	269	278	284	290	296
Cybersecurity Enhancement Account (015-05-1855):														
Appropriations, discretionary	808	BA	80	100	215	220	225	230	235	241	246	252	258	264
Outlays, discretionary		O	25	101	161	195	222	226	232	238	242	249	254	261
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Cybersecurity Enhancement Account		BA	80	100	215	220	225	230	235	241	246	252	258	264

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
		O	24	101	161	195	222	226	232	238	242	249	254	261
Department-Wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary	803	BA	6	11	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	8	11	28	31	32	33	34	34	35	36	37	38
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	42	49	49	50	51	52	54	55	56	57	59	60
Spending authority from offsetting collections, discretionary		BA	11	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	60	70	71	67	62	65	67	68	70	71	73	74
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	53	61	61	62	64	65	67	68	70	71	73	75
		O	61	72	71	67	62	65	67	68	70	71	73	74
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-4	-4	-12	-12	-13	-13	-13	-13	-14	-14	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	-8	-8	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	42	49	49	50	52	52	54	55	57	57	59	61
		O	53	68	67	55	50	52	54	55	57	57	59	60
Committee on Foreign Investment in the United States Fund (015-05-0165):														
Spending authority from offsetting collections, discretionary	803	BA	22	21	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	20	22	21	21	22	22	23	24	24	25	25	26
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-22	-21	-21	-21	-22	-22	-23	-24	-24	-25	-25	-26
Total Committee on Foreign Investment in the United States Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	1	---	---	---	---	---	---	---	---	---	---
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	174	174	187	191	196	200	205	210	214	219	224	229
Appropriations, mandatory		BA	403	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	170	175	187	192	196	201	206	210	215	219	225	230

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Outlays, mandatory		O	5	21	40	61	61	61	40	40	40	40	---	---
Treasury Inspector General for Tax Administration (gross)		BA	578	175	188	192	197	201	206	211	215	220	225	230
		O	175	196	227	253	257	262	246	250	255	259	225	230
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration		BA	577	174	187	191	196	200	205	210	214	219	224	229
		O	174	195	226	252	256	261	245	249	254	258	224	229
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	6	33	86	135	169	190	177	131	86	58	49	43
Outlays, mandatory		O	4	28	72	123	161	184	181	142	97	66	51	44
Economic Stabilization Program Account (015-05-1889):														
Appropriations, mandatory	376	BA	-1,363	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	5	18	5	2	---	---	---	---	---	---	---
Air Carrier Worker Support (015-05-1894):														
Appropriations, mandatory	402	BA	-3,200	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	71	---	14	17	9	17	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-44	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	44	3	---	---	---	---	---	---	---	---	---	---
Total Air Carrier Worker Support		BA	-3,200	---	---	---	---	---	---	---	---	---	---	---
		O	27	-3	14	17	9	17	---	---	---	---	---	---
Transportation Services Economic Relief (015-05-0156):														
Outlays, mandatory	401	O	690	34	6	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-32	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	32	---	---	---	---	---	---	---	---	---	---
Total Transportation Services Economic Relief		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	688	2	6	---	---	---	---	---	---	---	---	---
Coronavirus Relief Fund (015-05-1892):														
Outlays, mandatory	806	O	106,088	5,635	3,631	2,537	1,206	3	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-69	-32	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	68	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	32	---	---	---	---	---	---	---	---	---	---
Total Coronavirus Relief Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	106,019	5,603	3,631	2,537	1,206	3	---	---	---	---	---	---
Emergency Rental Assistance (015-05-0150):														
Outlays, mandatory	604	O	12,621	4,111	4	6	4	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3,121	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	3,119	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Emergency Rental Assistance		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	9,500	4,111	4	6	4	---	---	---	---	---	---	---
Homeowner Assistance Fund (015-05-0124):														
Outlays, mandatory	604	O	8,616	346	8	13	6	---	---	---	---	---	---	---
State Small Business Credit Initiative (015-05-0142):														
Outlays, mandatory	376	O	1,327	1,528	1,778	629	1,426	625	672	670	660	450	111	---
Special Inspector General for Pandemic Recovery (015-05-1893):														
Appropriations, discretionary	376	BA	8	12	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	2	15	17	16	17	17	18	18	18	18	19	20
Outlays, mandatory		O	13	---	---	---	---	---	---	---	---	---	---	---
Total Special Inspector General for Pandemic Recovery		BA	8	12	16	16	17	17	18	18	18	19	19	20
		O	15	15	17	16	17	17	18	18	18	18	19	20
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	295	324	341	349	357	365	373	382	391	400	409	418
Appropriations, mandatory		BA	18	10	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	1	41	157	165	163	159	154	148	138	146	176

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Outlays, discretionary		O	257	240	123	542	377	371	365	373	381	390	399	407
Outlays, mandatory		O	18	10	42	159	166	164	160	155	149	139	147	177
Community Development Financial Institutions Fund Program Account (gross)		BA	316	335	383	507	523	529	533	537	540	539	556	595
		O	275	250	165	701	543	535	525	528	530	529	546	584
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-1	-44	-163	-165	-163	-159	-154	-147	-138	-138	-176
Total Community Development Financial Institutions Fund Program Account		BA	313	334	339	344	358	366	374	383	393	401	418	419
		O	272	249	121	538	378	372	366	374	383	391	408	408
Community Development Financial Institutions Fund Program, Emergency Support (015-05-0160):														
Outlays, mandatory	451	O	110	771	345	279	209	200	---	---	---	---	---	---
Emergency Capital Investment Fund (015-05-0161):														
Outlays, mandatory	451	O	8,304	463	19	18	18	18	18	19	18	18	18	22
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	38	34	10	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	34	29	21	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):														
Appropriations, mandatory	376	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Outlays, mandatory	604	O	334	132	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-124	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	124	---	---	---	---	---	---	---	---	---	---	---
Total Troubled Asset Relief Program, Housing Programs		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	210	132	---	---	---	---	---	---	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	16	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	7	2	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Outlays, mandatory		O	2	2	---	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program		BA	16	9	---	---	---	---	---	---	---	---	---	---
		O	16	9	2	---	---	---	---	---	---	---	---	---
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	1	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	4	3	3	1	1	1	1	1	1	1	1
Social Impact Demonstration Projects (015-05-0146):														
Outlays, mandatory	506	O	4	4	7	10	5	2	18	46	---	---	---	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, mandatory	751	BA	1,038	508	635	647	660	674	687	701	715	729	787	759
Outlays, mandatory		O	846	643	742	649	651	701	662	672	685	698	716	737
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-85	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	85	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Forfeiture Fund		BA	1,038	508	635	647	660	674	687	701	715	729	787	759
		O	761	643	742	649	651	701	662	672	685	698	716	737
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	88	112	125	127	129	132	136	139	142	146	157	152
Outlays, mandatory		O	76	98	113	123	126	130	133	136	139	143	154	149
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	24	25	25	25	25	25	25	25	25	25	26	25
Outlays, mandatory		O	---	41	192	---	---	---	72	---	---	---	73	1
Exchange Stabilization Fund (015-05-4444):														
Spending authority from offsetting collections, mandatory	155	BA	125	764	709	539	446	394	371	377	399	411	416	419
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-142	-745	-690	-520	-427	-375	-352	-358	-380	-392	-397	-400
Non-Federal sources, mandatory		BA/O	17	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Total Exchange Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-125	-764	-709	-539	-446	-394	-371	-377	-399	-411	-416	-419
Treasury Franchise Fund (015-05-4560):														
Spending authority from offsetting collections, discretionary	803	BA	1,027	1,073	1,007	1,030	1,054	1,078	1,103	1,128	1,154	1,181	1,208	1,236
Outlays, discretionary		O	919	1,296	1,017	1,027	1,050	1,074	1,100	1,124	1,150	1,177	1,204	1,232
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,017	-1,073	-1,007	-1,030	-1,054	-1,078	-1,103	-1,128	-1,154	-1,181	-1,208	-1,236
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-99	223	10	-3	-4	-4	-3	-4	-4	-4	-4	-4
Trust Funds														
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):														
Appropriations, mandatory	451	BA	397	203	176	190	196	199	184	184	183	187	199	195
Outlays, mandatory		O	235	120	303	264	191	196	199	185	183	183	197	199
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	-1,678	1,899	2,296	2,378	2,468	2,537	2,578	2,585	2,595	2,619	2,726	2,719
		O	136,453	14,434	7,461	5,557	4,944	3,078	2,981	2,931	2,858	2,652	2,391	2,250
Trust Funds:														
Appropriation accounts included above		BA	397	203	176	190	196	199	184	184	183	187	199	195
		O	235	120	303	264	191	196	199	185	183	183	197	199
Total Departmental Offices		BA	-1,281	2,102	2,472	2,568	2,664	2,736	2,762	2,769	2,778	2,806	2,925	2,914
		O	136,688	14,554	7,764	5,821	5,135	3,274	3,180	3,116	3,041	2,835	2,588	2,449
Financial Crimes Enforcement Network														
Federal Funds														
Salaries and Expenses (015-04-0173):														
Appropriations, discretionary	751	BA	202	190	229	234	239	245	251	256	263	268	275	281
Spending authority from offsetting collections, discretionary		BA	25	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	158	206	196	219	235	244	250	256	263	269	275	281

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Salaries and Expenses (gross)		BA	227	194	233	238	243	249	255	260	268	273	280	286
		O	158	206	196	219	235	244	250	256	263	269	275	281
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	202	190	229	234	239	245	251	256	263	268	275	281
		O	142	202	192	215	231	240	246	252	258	264	270	276
Fiscal Service														
Federal Funds														
Salaries and Expenses (015-12-0520):														
Appropriations, discretionary	803	BA	356	372	399	408	418	427	437	447	457	468	479	490
Spending authority from offsetting collections, discretionary		BA	206	214	218	223	228	233	239	244	250	256	261	268
Outlays, discretionary		O	578	611	614	630	644	658	674	690	706	722	739	756
Outlays, mandatory		O	11	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	562	586	617	631	646	660	676	691	707	724	740	758
		O	589	611	614	630	644	658	674	690	706	722	739	756
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-205	-214	-218	-223	-228	-233	-239	-244	-250	-256	-261	-268
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	356	372	399	408	418	427	437	447	457	468	479	490
		O	384	397	396	407	416	425	435	446	456	466	478	488
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	162	188	193	199	205	211	218	224	231	238	245	252
Outlays, mandatory		O	153	195	192	197	204	209	217	222	229	236	244	250
Payment to the Resolution Funding Corporation (015-12-1851):														
Appropriations, mandatory	908	BA	920	920	920	920	920	920	920	920	920	---	---	---
Outlays, mandatory		O	920	920	920	920	920	920	920	920	920	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Federal Reserve Bank Reimbursement Fund (015-12-1884):														
Appropriations, mandatory	803	BA	611	685	706	727	749	771	794	818	843	868	894	921
Outlays, mandatory		O	594	716	701	721	744	765	789	812	836	862	887	915
Payment of Government Losses in Shipment (015-12-1710):														
Appropriations, mandatory	803	BA	---	11	21	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	11	21	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):														
Appropriations, mandatory	803	BA	1,021	1,149	1,172	1,213	1,247	1,287	1,326	1,365	1,406	1,448	1,492	1,537
Outlays, mandatory		O	1,023	1,125	1,170	1,209	1,244	1,283	1,323	1,361	1,402	1,445	1,488	1,533
Interest on Uninvested Funds (015-12-1860):														
Appropriations, mandatory	908	BA	8	50	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory		O	10	15	15	15	15	30	45	46	50	50	50	50
Federal Interest Liabilities to States (015-12-1877):														
Appropriations, mandatory	908	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	12,733	10,350	11,708	16,064	16,237	16,749	17,487	18,160	18,664	19,208	19,737	20,311
Outlays, mandatory		O	12,733	10,350	11,708	16,064	16,237	16,749	17,487	18,160	18,664	19,208	19,737	20,311
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	2,444	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027
Outlays, mandatory		O	2,757	2,029	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027	2,027
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	1,135	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,135	---	---	---	---	---	---	---	---	---	---	---
Debt Collection Fund (015-12-5445):														
Appropriations, mandatory	803	BA	188	196	195	195	195	195	195	195	195	195	196	195
Outlays, mandatory		O	177	193	195	195	195	195	195	195	195	195	196	195
Guam World War II Claims Fund (015-12-5680):														
Outlays, mandatory	806	O	3	1	1	1	1	1	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														
Appropriations, mandatory	376	BA	9	8	8	8	8	8	8	8	8	8	9	8
Outlays, mandatory		O	1	8	9	9	9	9	9	9	9	9	10	9
Check Forgery Insurance Fund (015-12-4109):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Spending authority from offsetting collections, mandatory	803	BA	26	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	25	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-26	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Check Forgery Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, mandatory	452	BA	308	335	338	340	341	342	344	346	347	349	65	42
Outlays, mandatory		O	151	261	250	250	250	249	250	252	252	252	253	252
Summary - Fiscal Service														
Federal Funds:														
Appropriation accounts included above		BA	19,587	15,957	17,400	21,813	22,058	22,647	23,464	24,216	24,803	24,512	25,131	25,793
		O	19,889	15,961	17,356	21,767	22,014	22,615	23,449	24,200	24,790	24,500	25,119	25,780
Trust Funds:														
Appropriation accounts included above		BA	309	336	339	341	342	343	345	347	348	350	66	43
		O	152	261	250	251	251	250	251	253	253	253	254	253
Total Fiscal Service		BA	19,896	16,293	17,739	22,154	22,400	22,990	23,809	24,563	25,151	24,862	25,197	25,836
		O	20,041	16,222	17,606	22,018	22,265	22,865	23,700	24,453	25,043	24,753	25,373	26,033
Federal Financing Bank														
Federal Funds														
Federal Financing Bank (015-11-4521):														
Spending authority from offsetting collections, mandatory	803	BA	2,145	2,550	3,363	4,541	6,273	8,104	8,901	8,963	8,800	8,413	7,981	7,039
Outlays, mandatory		O	1,920	2,169	3,208	4,561	6,043	7,742	8,516	8,711	8,805	8,231	7,737	7,304
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,145	-2,550	-3,363	-4,541	-6,273	-8,104	-8,901	-8,963	-8,800	-8,413	-7,981	-7,039
Total Federal Financing Bank		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-225	-381	-155	20	-230	-362	-385	-252	5	-182	-244	265
Alcohol and Tobacco Tax and Trade Bureau														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Federal Funds														
Salaries and Expenses (015-13-1008):														
Appropriations, discretionary		BA	128	149	156	160	163	167	171	175	179	183	187	191
Spending authority from offsetting collections, discretionary		BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	136	156	164	169	172	177	181	185	189	194	199	202
Salaries and Expenses (gross)		BA	137	158	166	170	173	178	182	186	190	195	199	203
		O	136	156	164	169	172	177	181	185	189	194	199	202
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	128	149	156	160	163	168	171	175	178	183	187	191
		O	128	147	154	159	162	167	170	174	177	182	187	190
Internal Revenue Collections for Puerto Rico (015-13-5737):														
Appropriations, mandatory	806	BA	414	395	402	408	414	421	432	441	454	467	479	492
Outlays, mandatory		O	414	395	402	408	414	421	432	441	454	467	479	492
Summary - Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds:														
Appropriation accounts included above		BA	542	544	558	568	577	589	603	616	632	650	666	683
		O	542	542	556	567	576	588	602	615	631	649	666	682
Bureau of Engraving and Printing														
Federal Funds														
Bureau of Engraving and Printing Fund (015-20-4502):														
Spending authority from offsetting collections, discretionary	803	BA	1,252	1,079	2,447	1,280	1,265	1,299	1,324	1,760	1,386	1,411	1,443	1,476
Outlays, discretionary		O	971	1,185	1,702	1,779	1,644	1,238	1,252	1,381	1,470	1,478	1,363	1,392
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-1,010	-1,050	-1,200	-1,228	-1,256	-1,285	-1,314	-1,344	-1,375	-1,407	-1,439	-1,473
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-242	-26	-1,244	-49	-6	-11	-6	-412	-7	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Total Bureau of Engraving and Printing Fund		BA	---	---	---	---	---	---	1	1	1	---	---	-1
		O	-39	132	499	548	385	-50	-65	34	92	67	-80	-85
United States Mint														
Federal Funds														
United States Mint Public Enterprise Fund (015-25-4159):														
Spending authority from offsetting collections, discretionary		BA	4,904	4,676	4,684	4,792	4,902	5,015	5,130	5,215	5,304	5,394	5,486	5,579
Outlays, discretionary		O	5,272	4,825	4,682	4,771	4,880	4,992	5,107	5,198	5,286	5,376	5,468	5,560
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5,289	-4,676	-4,684	-4,792	-4,902	-5,015	-5,130	-5,215	-5,304	-5,394	-5,486	-5,579
Additional offsets against gross BA only:														
Refund, discretionary		BA	385	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-17	149	-2	-21	-22	-23	-23	-17	-18	-18	-18	-19
Internal Revenue Service														
Federal Funds														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803	BA	2,855	2,880	3,422	3,501	3,581	3,664	3,748	3,834	3,922	4,012	4,105	4,199
Appropriations, mandatory		BA	3,182	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	33	44	46	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	2,804	2,821	3,399	3,518	3,598	3,681	3,766	3,853	3,942	4,032	4,124	4,219
Outlays, mandatory		O	411	871	818	821	715	56	---	---	---	---	---	---
Taxpayer Services (gross)		BA	6,070	2,924	3,468	3,548	3,629	3,713	3,798	3,886	3,975	4,066	4,160	4,255
		O	3,215	3,692	4,217	4,339	4,313	3,737	3,766	3,853	3,942	4,032	4,124	4,219
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-40	-58	-68	-70	-70	-71	-72	-74	-74	-75	-76	-76
Non-Federal sources, discretionary		BA/O	-7	-20	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	34	34	35	35	35	35	35	35	35	35	35
Total Taxpayer Services		BA	6,037	2,880	3,422	3,501	3,581	3,664	3,748	3,834	3,922	4,012	4,105	4,199
		O	3,168	3,614	4,137	4,257	4,230	3,653	3,681	3,766	3,854	3,943	4,034	4,128
Enforcement (015-45-0913):														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	733	743	818	837	856	876	896	916	938	959	981	1,004
Appropriations, mandatory		BA	2,565	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	490	508
Spending authority from offsetting collections, discretionary		BA	64	43	45	45	45	45	47	47	47	47	47	47
Outlays, discretionary		O	749	723	851	876	895	915	936	957	979	1,000	1,022	1,044
Outlays, mandatory		O	1	43	93	151	216	286	359	437	470	481	29	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	490	508
Federal law enforcement activities (gross)		BA	3,362	786	863	882	901	921	943	963	985	1,006	1,518	1,559
		O	750	766	944	1,027	1,111	1,201	1,295	1,394	1,449	1,481	1,541	1,552
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-44	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, discretionary		BA/O	-5	-4	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-39	-26	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Offsetting collections credited to expired accounts, discretionary		BA	37	28	29	29	29	29	29	29	29	29	29	29
Refund, discretionary		BA	4	3	4	4	4	4	4	4	4	4	4	4
Total Federal law enforcement activities (subfunction 751)		BA	3,297	743	816	835	854	874	895	915	937	958	1,470	1,511
		O	683	718	886	969	1,053	1,143	1,236	1,335	1,390	1,422	1,482	1,493
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,662	4,423	5,086	5,203	5,323	5,445	5,570	5,698	5,829	5,964	6,101	6,241
Appropriations, mandatory		BA	43,072	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	11,355	11,779
Spending authority from offsetting collections, discretionary		BA	2	4	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary		O	4,510	4,620	5,006	5,169	5,289	5,410	5,535	5,661	5,792	5,927	6,063	6,202
Outlays, mandatory		O	---	306	1,253	1,996	2,848	3,947	5,277	6,882	8,848	11,044	671	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	11,355	11,779
Central fiscal operations (gross)		BA	47,736	4,427	5,091	5,208	5,328	5,450	5,575	5,703	5,835	5,970	17,462	18,026
		O	4,510	4,926	6,259	7,165	8,137	9,357	10,812	12,543	14,640	16,971	18,089	17,981
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-5	-12	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Offsetting collections credited to expired accounts, discretionary		BA	11	16	7	7	7	7	7	7	7	7	7	7
Total Central fiscal operations (subfunction 803)		BA	47,735	4,423	5,088	5,205	5,325	5,447	5,571	5,699	5,830	5,965	17,457	18,021
		O	4,498	4,906	6,249	7,155	8,127	9,347	10,801	12,532	14,628	16,959	18,077	17,969
Total Enforcement		BA	51,032	5,166	5,904	6,040	6,179	6,321	6,466	6,614	6,767	6,923	18,927	19,532
		O	5,181	5,624	7,135	8,124	9,180	10,490	12,037	13,867	16,018	18,381	19,559	19,462
Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	4,305	4,123	4,520	4,624	4,730	4,839	4,950	5,064	5,181	5,300	5,422	5,547
Appropriations, mandatory		BA	25,326	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	2,459	2,551
Spending authority from offsetting collections, discretionary		BA	56	77	81	83	85	87	89	91	93	95	97	99
Outlays, discretionary		O	4,524	4,288	4,483	4,620	4,733	4,839	4,950	5,065	5,181	5,300	5,422	5,547
Outlays, mandatory		O	560	1,032	2,101	2,696	3,180	3,508	3,746	3,421	2,826	2,459	506	47
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	2,459	2,551
Operations Support (gross)		BA	29,687	4,200	4,601	4,707	4,815	4,926	5,039	5,155	5,274	5,395	7,978	8,197
		O	5,084	5,320	6,584	7,316	7,913	8,347	8,696	8,486	8,007	7,759	8,387	8,145
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-67	-84	-88	-88	-89	-91	-93	-95	-96	-98	-100	-102
Non-Federal sources, discretionary		BA/O	-10	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Federal sources, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	27	18	18	16	16	16	16	16	16	16	16	16
Refund, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operations Support		BA	29,631	4,123	4,520	4,624	4,730	4,839	4,950	5,064	5,181	5,300	7,881	8,098
		O	5,000	5,225	6,485	7,217	7,812	8,244	8,591	8,379	7,898	7,648	8,274	8,030
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	275	150	290	297	303	310	318	325	332	340	348	356
Appropriations, mandatory		BA	4,751	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	269	151	205	237	282	300	307	314	320	328	336	343
Outlays, mandatory		O	124	384	846	1,009	1,007	963	596	121	5	---	---	---
Total Business Systems Modernization		BA	5,026	150	290	297	303	310	318	325	332	340	348	356
		O	393	535	1,051	1,246	1,289	1,263	903	435	325	328	336	343

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Refundable Savers Credit (015-45-1904):														
Appropriations, mandatory	609	BA	---	---	---	---	---	---	4,166	4,124	4,083	4,042	4,002	3,962
Outlays, mandatory		O	---	---	---	---	---	---	4,166	4,124	4,083	4,042	4,002	3,962
Advanced Manufacturing Investment Credit (015-45-0962):														
Appropriations, mandatory	376	BA	---	178	244	263	90	---	---	---	---	---	---	---
Outlays, mandatory		O	---	178	244	263	90	---	---	---	---	---	---	---
Elective Payment for Energy Property and Electricity Produced from Certain Renewable Resources, Etc. (015-45-0963):														
Appropriations, mandatory	271	BA	---	4,359	7,396	9,339	11,421	13,832	14,095	14,876	13,595	10,770	8,338	5,493
Outlays, mandatory		O	---	4,359	7,396	9,339	11,421	13,832	14,095	14,876	13,595	10,770	8,338	5,493
Clean Vehicle Credit (015-45-0964):														
Appropriations, mandatory	272	BA	---	---	349	602	973	1,489	2,187	3,136	4,410	6,092	8,807	10,051
Outlays, mandatory		O	---	---	349	602	973	1,489	2,187	3,136	4,410	6,092	8,807	10,051
Credit for Previously-owned Clean Vehicles (015-45-0965):														
Appropriations, mandatory	272	BA	---	---	301	407	535	688	869	1,083	1,337	1,634	1,979	2,378
Outlays, mandatory		O	---	---	301	407	535	688	869	1,083	1,337	1,634	1,979	2,378
Direct Efile Taskforce (015-45-0957):														
Appropriations, mandatory	803	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	15	---	---	---	---	---	---	---	---	---	---
Energy Security (015-45-0958):														
Appropriations, mandatory	803	BA	500	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	166	183	140	11	---	---	---	---	---	---
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	2,251	2,224	2,203	2,179	2,060	2,036	2,013	1,988	1,963	1,938	2,028	2,002
Outlays, mandatory		O	2,251	2,224	2,203	2,179	2,060	2,036	2,013	1,988	1,963	1,938	2,028	2,002
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	64,282	58,307	59,031	59,775	60,908	61,385	62,039	63,338	65,208	66,986	68,851	70,768
Legislative proposal, subject to PAYGO, mandatory		BA	---	2	12,360	13,282	13,370	13,349	13,555	13,778	13,872	13,951	14,017	14,063
Outlays, mandatory		O	64,282	58,307	59,031	59,775	60,908	61,385	62,039	63,338	65,208	66,986	68,851	70,768
Legislative proposal, subject to PAYGO, mandatory		O	---	2	12,360	13,282	13,370	13,349	13,555	13,778	13,872	13,951	14,017	14,063
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	64,282	58,309	71,391	73,057	74,278	74,734	75,594	77,116	79,080	80,937	82,868	84,831
		O	64,282	58,309	71,391	73,057	74,278	74,734	75,594	77,116	79,080	80,937	82,868	84,831
U.S. Coronavirus Payments (015-45-0905):														
Appropriations, mandatory	609	BA	13,636	2,236	200	20	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Outlays, mandatory		O	13,636	2,236	200	20	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-527	-120	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	527	120	---	---	---	---	---	---	---	---	---	---
Total U.S. Coronavirus Payments		BA	13,636	2,236	200	20	---	---	---	---	---	---	---	---
		O	13,109	2,116	200	20	---	---	---	---	---	---	---	---
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														
Appropriations, mandatory	609	BA	131,435	30,251	30,186	30,639	30,657	17,583	16,028	15,927	15,786	15,871	15,913	15,955
Legislative proposal, subject to PAYGO, mandatory		BA	---	108	234,534	138,483	33,385	9,624	8,841	8,936	8,947	8,881	8,873	8,939
Outlays, mandatory		O	131,435	30,251	30,186	30,639	30,657	17,583	16,028	15,927	15,786	15,871	15,913	15,955
Legislative proposal, subject to PAYGO, mandatory		O	---	108	234,534	138,483	33,385	9,624	8,841	8,936	8,947	8,881	8,873	8,939
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	131,435	30,359	264,720	169,122	64,042	27,207	24,869	24,863	24,733	24,752	24,786	24,894
		O	131,435	30,359	264,720	169,122	64,042	27,207	24,869	24,863	24,733	24,752	24,786	24,894
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	22	12	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	22	12	2	---	---	---	---	---	---	---	---	---
U.S. Coronavirus Refundable Credits (015-45-0936):														
Appropriations, mandatory	609	BA	29,470	25,737	10,045	272	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-2	-35	-119	-108	-21	---	---	---	---	---
Outlays, mandatory		O	29,470	25,737	10,045	272	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	-35	-119	-108	-21	---	---	---	---	---
Total U.S. Coronavirus Refundable Credits		BA	29,470	25,737	10,043	237	-119	-108	-21	---	---	---	---	---
		O	29,470	25,737	10,043	237	-119	-108	-21	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	2,737	2,410	250	10	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,737	2,410	250	10	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Total Payment Where Certain Tax Credits Exceed Liability for Corporate Tax		BA	2,737	2,410	250	10	---	---	---	---	---	---	---	---
		O	2,727	2,410	250	10	---	---	---	---	---	---	---	---
Child and Dependent Care Tax Credit (015-45-0943):														
Appropriations, mandatory	609	BA	7,430	753	70	7	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7,430	753	70	7	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	3,797	2,615	2,531	2,491	2,438	2,397	2,364	2,327	2,284	2,239	2,194	2,145
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	---	-9	-11	-9	-13	-9	-7	-8	-11
Outlays, mandatory		O	3,797	2,615	2,531	2,491	2,438	2,397	2,364	2,327	2,284	2,239	2,194	2,145
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1	---	-9	-11	-9	-13	-9	-7	-8	-11
Total Payment Where American Opportunity Credit Exceeds Liability for Tax		BA	3,797	2,615	2,530	2,491	2,429	2,386	2,355	2,314	2,275	2,232	2,186	2,134
		O	3,797	2,615	2,530	2,491	2,429	2,386	2,355	2,314	2,275	2,232	2,186	2,134
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	34	35	34	34	34	33	33	33	32	32	33	33
Outlays, mandatory		O	34	35	34	34	34	33	33	33	32	32	33	33
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	40	40	40	39	39	38	38	37	37	36	37	37
Outlays, mandatory		O	40	40	40	39	39	38	38	37	37	36	37	37
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	600	559	555	552	548	546	542	538	535	530	557	552
Outlays, mandatory		O	600	559	555	552	548	546	542	538	535	530	557	552
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	38	40	40	39	39	39	39	38	38	38	40	40
Outlays, mandatory		O	38	40	40	39	39	39	39	38	38	38	40	40
Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159):														
Appropriations, mandatory	609	BA	---	51	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	51	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	3,540	3,556	3,201	2,707	2,455	2,389	2,484	2,651	2,808	2,980	3,148	3,309
Outlays, mandatory		O	3,540	3,556	3,201	2,707	2,455	2,389	2,484	2,651	2,808	2,980	3,148	3,309
Refundable Premium Tax Credit (015-45-0949):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Appropriations, mandatory	551	BA	85,486	80,128	74,033	73,034	62,487	61,566	64,010	67,454	66,374	69,018	72,287	75,135
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	158	118	11,608	15,346	15,172	15,456	15,275	15,704	16,373	17,088
Outlays, mandatory		O	85,137	80,128	74,033	73,034	62,487	61,566	64,010	67,454	66,374	69,018	72,287	75,135
Legislative proposal, subject to PAYGO, mandatory		O	---	---	158	118	11,608	15,346	15,172	15,456	15,275	15,704	16,373	17,088
Refundable Premium Tax Credit (gross)		BA	85,486	80,128	74,191	73,152	74,095	76,912	79,182	82,910	81,649	84,722	88,660	92,223
		O	85,137	80,128	74,191	73,152	74,095	76,912	79,182	82,910	81,649	84,722	88,660	92,223
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5,672	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5,672	---	---	---	---	---	---	---	---	---	---	---
Total Refundable Premium Tax Credit		BA	85,486	80,128	74,191	73,152	74,095	76,912	79,182	82,910	81,649	84,722	88,660	92,223
		O	79,465	80,128	74,191	73,152	74,095	76,912	79,182	82,910	81,649	84,722	88,660	92,223
Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	---	1,000	1,937	1,661	1,608	1,591	1,575	1,553	1,544	1,532
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1,000	1,937	1,661	1,608	1,591	1,575	1,553	1,544	1,532
IRS Miscellaneous Retained Fees (015-45-5432):														
Appropriations, discretionary	803	BA	-206	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	335	325	374	374	377	374	374	377	374	374	377	374
Outlays, mandatory		O	4	3	3	3	3	3	3	3	3	3	3	3
Total IRS Miscellaneous Retained Fees		BA	129	325	374	374	377	374	374	377	374	374	377	374
		O	4	3	3	3	3	3	3	3	3	3	3	3
Private Collection Agent Program (015-45-5510):														
Appropriations, mandatory	803	BA	158	222	226	226	226	226	226	226	226	226	239	226
Outlays, mandatory		O	109	152	154	154	154	154	154	154	154	154	167	161
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Private Collection Agent Program		BA	158	222	226	226	226	226	226	226	226	226	239	226
		O	108	152	154	154	154	154	154	154	154	154	167	161
Informant Payments (015-45-5433):														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Appropriations, mandatory	803	BA	27	80	80	80	80	80	80	80	80	80	85	85
Outlays, mandatory		O	27	80	80	80	80	80	80	80	80	80	85	85
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Tax Lien Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														
Federal Funds:														
Appropriation accounts included above		BA	437,353	226,547	452,576	350,399	250,332	219,696	226,215	233,818	235,032	239,543	260,975	266,341
		O	352,121	228,729	456,971	356,521	257,744	227,780	235,502	243,982	246,482	252,825	261,471	265,683
Comptroller of the Currency														
Trust Funds														
Assessment Funds (015-57-8413):														
Spending authority from offsetting collections, mandatory	373	BA	1,224	1,189	1,189	1,239	1,264	1,289	1,315	1,341	1,368	1,395	1,423	1,450
Outlays, mandatory		O	1,102	1,178	1,178	1,202	1,226	1,251	1,276	1,301	1,327	1,354	1,381	1,408
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-18	-14	-14	-13	-13	-13	-13	-13	-13	-13	-13	-13
Interest on Treasury Securities, mandatory		BA/O	-26	-33	-33	-18	-18	-18	-18	-18	-18	-18	-18	-18
Non-Federal sources, mandatory		BA/O	-1,181	-1,142	-1,142	-1,208	-1,233	-1,258	-1,284	-1,310	-1,337	-1,364	-1,392	-1,419
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assessment Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-123	-11	-11	-37	-38	-38	-39	-40	-41	-41	-42	-42
Interest on the Public Debt														
Federal Funds														
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):														
Appropriations, mandatory	901	BA	183,801	176,873	159,699	153,602	164,359	169,452	165,845	162,704	155,274	153,325	134,130	137,648
Legislative proposal, not subject to PAYGO, mandatory		BA	---	86	943	3,463	6,625	10,127	14,128	18,691	23,757	29,583	34,616	39,800
Outlays, mandatory		O	183,801	176,873	159,699	153,602	164,359	169,452	165,845	162,704	155,274	153,325	134,130	137,648

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Legislative proposal, not subject to PAYGO, mandatory		O	---	86	943	3,463	6,625	10,127	14,128	18,691	23,757	29,583	34,616	39,800
Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account		BA	183,801	176,959	160,642	157,065	170,984	179,579	179,973	181,395	179,031	182,908	168,746	177,448
		O	183,801	176,959	160,642	157,065	170,984	179,579	179,973	181,395	179,031	182,908	168,746	177,448
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):														
Appropriations, mandatory	901	BA	8,804	13,157	18,895	20,070	20,636	21,280	22,198	23,299	24,272	25,534	26,904	27,831
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	17	14	11	7	6	4	3	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-8	-10	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	8,804	13,157	18,895	20,070	20,636	21,280	22,198	23,299	24,272	25,534	26,904	27,831
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	17	14	11	7	6	4	3	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-8	-10	-1	-1	-1	-1	-1	-1	-1
Total Interest Paid to Expenditure Accounts - Shadow Account		BA	8,804	13,157	18,895	20,079	20,640	21,290	22,204	23,304	24,275	25,536	26,905	27,832
		O	8,804	13,157	18,895	20,079	20,640	21,290	22,204	23,304	24,275	25,536	26,905	27,832
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	29,281	20,446	17,221	14,307	17,725	17,922	17,739	18,649	19,553	19,405	8,037	13,879
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	-703	-714	28	833	636	838	1,993	2,370	2,793
Outlays, mandatory		O	29,281	20,446	17,221	14,307	17,725	17,922	17,739	18,649	19,553	19,405	8,037	13,879
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-703	-714	28	833	636	838	1,993	2,370	2,793
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	29,281	20,446	17,221	13,604	17,011	17,950	18,572	19,285	20,391	21,398	10,407	16,672
		O	29,281	20,446	17,221	13,604	17,011	17,950	18,572	19,285	20,391	21,398	10,407	16,672
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	495,725	687,155	810,152	853,660	892,553	939,022	990,986	1,054,108	1,126,213	1,204,879	1,284,388	1,355,366
Outlays, mandatory		O	495,725	687,155	810,152	853,660	892,553	939,022	990,986	1,054,108	1,126,213	1,204,879	1,284,388	1,355,366
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above		BA	717,611	897,717	1,006,910	1,044,408	1,101,188	1,157,841	1,211,735	1,278,092	1,349,910	1,434,721	1,490,446	1,577,318
		O	717,611	897,717	1,006,910	1,044,408	1,101,188	1,157,841	1,211,735	1,278,092	1,349,910	1,434,721	1,490,446	1,577,318
Department of the Treasury by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,173,617	1,142,854	1,479,969	1,419,800	1,376,862	1,403,555	1,464,847	1,539,584	1,613,236	1,702,313	1,780,219	1,873,134
		O	1,226,477	1,157,485	1,489,788	1,429,582	1,386,830	1,411,707	1,474,042	1,549,837	1,625,008	1,715,478	1,780,021	1,872,150

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	451	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752	BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Intrafund receipts, mandatory	803	BA/O	-58	-117	-117	-117	-117	-117	-117	-117	-117	-117	-117	-117
Intrafund receipts, mandatory	808	BA/O	-239	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Intrafund receipts, mandatory	809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-5,979	-6,459	-6,774	-7,123	-7,412	-7,684	-7,818	-7,949	-8,085	-8,234	-8,394	-8,347
Non-Federal sources, mandatory	376	BA/O	-4,529	-41	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-508	-127	-128	-709	-740	-515	-521	-489	-5,987	-6,072	---	---
Non-Federal sources, mandatory	451	BA/O	-17	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803	BA/O	-469	-474	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511
Non-Federal sources, mandatory	808	BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory	809	BA/O	-2,196	-467	-467	-467	-467	-467	-467	-467	-467	-467	-467	-467
Intrafund receipts, net interest	908	BA/O	-2,404	-2,904	-4,650	-6,135	-7,774	-9,622	-10,673	-11,119	-11,441	-11,030	-10,660	-10,331
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	571	615	644	647	747	780	825	867	898	926
Non-Federal sources, net interest	901	BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-45,639	-47,048	-48,776	-52,917	-56,168	-59,190	-62,118	-65,088	-67,838	-70,472	-72,989	-75,471
Total Federal Funds		BA	1,111,507	1,085,060	1,418,965	1,352,284	1,304,165	1,325,944	1,383,217	1,454,472	1,519,463	1,606,125	1,687,827	1,778,664
		O	1,164,367	1,099,691	1,428,784	1,362,066	1,314,133	1,334,096	1,392,412	1,464,725	1,531,235	1,619,290	1,687,629	1,777,680
Trust Funds:														
Appropriation accounts included above		BA	706	539	515	531	538	542	529	531	531	537	265	238
		O	264	370	542	478	404	408	411	398	395	395	409	410
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	-398	-191	-175	-191	-196	-199	-184	-183	-183	-187	-189	-195
Total Trust Funds		BA	308	348	340	340	342	343	345	348	348	350	76	43
		O	-134	179	367	287	208	209	227	215	212	208	220	215
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-197	-308	-563	-514	-463	-444	-449	-467	-503	-538	-564	-599
Interfund transactions, mandatory	803	BA/O	-901	-993	-1,023	-1,037	-1,067	-1,099	-1,132	-1,166	-1,200	-1,236	-1,273	-1,311
Interfund transactions, net interest	908	BA/O	-916	-1,040	-860	-750	-680	-560	-370	-150	---	---	---	---
Total Interfunds		BA/O	-2,014	-2,341	-2,446	-2,301	-2,210	-2,103	-1,951	-1,783	-1,703	-1,774	-1,837	-1,910
Department of the Treasury by Type of Account														
Total appropriation accounts		BA	1,174,323	1,143,393	1,480,484	1,420,331	1,377,400	1,404,097	1,465,376	1,540,115	1,613,767	1,702,850	1,780,484	1,873,372
		O	1,226,741	1,157,855	1,490,330	1,430,060	1,387,234	1,412,115	1,474,453	1,550,235	1,625,403	1,715,873	1,780,430	1,872,560

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of the Treasury - continued														
Total offsetting receipts accounts		BA/O	-64,522	-60,326	-63,625	-70,008	-75,103	-79,913	-83,765	-87,078	-95,659	-98,149	-94,418	-96,575
Total Department of the Treasury														
Total Department of the Treasury		BA	1,109,801	1,083,067	1,416,859	1,350,323	1,302,297	1,324,184	1,381,611	1,453,037	1,518,108	1,604,701	1,686,066	1,776,797
		O	1,162,219	1,097,529	1,426,705	1,360,052	1,312,131	1,332,202	1,390,688	1,463,157	1,529,744	1,617,724	1,686,012	1,775,985
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	2,888	3,296	-1,576	3,434	3,513	3,594	3,677	3,761	3,848	3,936	4,027	4,119
Advance Appropriations, discretionary		BA	58,573	69,635	73,726	70,985	73,574	76,223	78,933	81,705	84,541	87,442	90,410	93,446
Spending authority from offsetting collections, discretionary		BA	128	128	128	131	134	137	140	143	147	150	154	157
Outlays, discretionary		O	61,744	71,503	72,101	73,911	75,848	78,529	81,275	84,087	86,963	89,907	92,917	95,996
Outlays, mandatory		O	646	61	9	3	2	2	2	2	---	---	---	---
Medical Services (gross)		BA	61,589	73,059	72,278	74,550	77,221	79,954	82,750	85,609	88,536	91,528	94,591	97,722
		O	62,390	71,564	72,110	73,914	75,850	78,531	81,277	84,089	86,963	89,907	92,917	95,996
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-94	-42	-45	-46	-47	-48	-49	-50	-52	-53	-54	-55
Non-Federal sources, discretionary		BA/O	-218	-73	-70	-72	-73	-75	-77	-78	-80	-82	-84	-86
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	-13	-13	-13	-13	-13	-13	-13	-13	-14	-14	-14
Offsetting collections credited to expired accounts, discretionary		BA	191	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services		BA	61,461	72,931	72,150	74,419	77,088	79,818	82,611	85,468	88,391	91,379	94,439	97,567
		O	62,078	71,449	71,995	73,796	75,730	78,408	81,151	83,961	86,831	89,772	92,779	95,855
Medical Community Care (029-15-0140):														
Appropriations, discretionary	703	BA	3,851	5,091	-1,017	913	934	955	977	999	1,022	1,046	1,070	1,095
Advance Appropriations, discretionary		BA	20,104	25,189	29,011	20,382	20,382	20,382	20,382	20,382	20,382	20,382	20,382	20,382
Outlays, discretionary		O	25,281	23,245	25,307	23,562	22,069	21,330	21,352	21,373	21,396	21,419	21,443	21,468
Outlays, mandatory		O	81	7	1	---	---	---	---	---	---	---	---	---
Medical Community Care (gross)		BA	23,955	30,280	27,994	21,295	21,316	21,337	21,359	21,381	21,404	21,428	21,452	21,477
		O	25,362	23,252	25,308	23,562	22,069	21,330	21,352	21,373	21,396	21,419	21,443	21,468
Offsets against gross BA and outlays:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-101	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	92	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Medical Community Care		BA	23,955	30,280	27,994	21,295	21,316	21,337	21,359	21,381	21,404	21,428	21,452	21,477
		O	25,260	23,252	25,308	23,562	22,069	21,330	21,352	21,373	21,396	21,419	21,443	21,468
Medical Support and Compliance (029-15-0152):														
Appropriations, discretionary	703	BA	---	1,400	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	8,372	8,711	11,416	11,800	11,800	11,800	11,800	11,800	11,800	11,800	11,800	11,800
Spending authority from offsetting collections, discretionary		BA	58	57	57	58	60	61	62	64	65	67	68	70
Outlays, discretionary		O	8,620	9,192	11,466	11,814	12,016	11,688	11,689	11,691	11,692	11,694	11,695	11,697
Outlays, mandatory		O	3	2	1	1	1	1	1	1	---	---	---	---
Medical Support and Compliance (gross)		BA	8,430	10,168	11,473	11,858	11,860	11,861	11,862	11,864	11,865	11,867	11,868	11,870
		O	8,623	9,194	11,467	11,815	12,017	11,689	11,690	11,692	11,692	11,694	11,695	11,697
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-76	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Non-Federal sources, discretionary		BA/O	-19	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance		BA	8,372	10,111	11,416	11,799	11,801	11,800	11,799	11,800	11,800	11,800	11,800	11,800
		O	8,528	9,137	11,410	11,756	11,958	11,628	11,627	11,628	11,627	11,627	11,627	11,627
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):														
Appropriations, discretionary	703	BA	15	15	15	15	16	16	16	17	17	18	18	18
Advance Appropriations, discretionary		BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	23	16	30	30	30	31	31	31	31	32	33	33
Total DOD-VA Health Care Sharing Incentive Fund		BA	30	30	30	30	31	31	31	32	32	33	33	33
		O	23	16	30	30	30	31	31	31	31	32	33	33
Medical Facilities (029-15-0162):														
Appropriations, discretionary	703	BA	150	1,500	4,518	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	6,642	7,287	8,745	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400	9,400

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Appropriations, mandatory		BA	275	1,880	100	200	400	450	458	355	354	385	412	423
Spending authority from offsetting collections, discretionary		BA	19	19	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	6,986	9,134	12,570	10,618	9,961	9,840	9,846	9,440	9,441	9,441	9,442	9,423
Outlays, mandatory		O	11	54	738	147	294	51	19	22	20	15	15	15
Medical Facilities (gross)		BA	7,086	10,686	13,382	9,619	9,820	9,870	9,879	9,776	9,776	9,807	9,835	9,846
		O	6,997	9,188	13,308	10,765	10,255	9,891	9,865	9,462	9,461	9,456	9,457	9,438
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-73	-10	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	105	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities		BA	7,067	10,667	13,363	9,600	9,801	9,849	9,858	9,755	9,755	9,784	9,812	9,823
		O	6,874	9,169	13,289	10,746	10,236	9,870	9,844	9,441	9,440	9,433	9,434	9,415
Veterans Medical Care and Health Fund (029-15-0173):														
Outlays, mandatory	703	O	7,233	6,030	1,215	---	---	---	---	---	---	---	---	---
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	882	916	938	960	982	1,004	1,027	1,051	1,075	1,100	1,125	1,151
Spending authority from offsetting collections, discretionary		BA	49	61	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	919	906	966	876	988	1,058	1,083	1,111	1,137	1,164	1,178	1,206
Medical and Prosthetic Research (gross)		BA	931	977	999	1,022	1,046	1,069	1,094	1,119	1,145	1,172	1,198	1,226
		O	919	906	966	876	988	1,058	1,083	1,111	1,137	1,164	1,178	1,206
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-33	-45	-46	-47	-48	-49	-50	-52	-53	-54	-55
Non-Federal sources, discretionary		BA/O	-28	-28	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research		BA	882	916	938	960	982	1,004	1,027	1,051	1,075	1,100	1,125	1,151
		O	871	845	905	814	924	993	1,016	1,043	1,067	1,092	1,105	1,131

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	161	194	200	204	209	214	219	224	229	234	240	246
Advance Appropriations, discretionary		BA	372	450	422	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	569	648	636	258	227	228	232	239	243	249	255	261
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)		BA	543	657	635	217	223	228	233	239	244	249	256	262
		O	569	648	636	258	227	228	232	239	243	249	255	261
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Non-Federal sources, discretionary		BA/O	-19	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund		BA	533	644	622	204	209	214	219	225	229	234	241	246
		O	531	635	623	245	213	214	218	225	228	234	240	245
Veterans Choice Fund (029-15-0172):														
Outlays, mandatory	703	O	21	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Choice Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	---	---	---	---	---	---	---	---	---	---	---
Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131):														
Outlays, mandatory	703	O	8	---	---	---	---	---	---	---	---	---	---	---
Medical Care Collections Fund (029-15-5287):														
Outlays, mandatory	703	O	5	16	---	---	---	---	---	---	---	---	---	---
Canteen Service Revolving Fund (029-15-4014):														
Spending authority from offsetting collections, mandatory	705	BA	341	362	372	398	407	416	426	436	446	456	466	477
Outlays, mandatory		O	383	390	404	397	406	416	426	435	445	456	466	477
Offsets against gross BA and outlays:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Non-Federal sources, mandatory		BA/O	-341	-362	-372	-398	-407	-416	-426	-436	-446	-456	-466	-477
Total Canteen Service Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	42	28	32	-1	-1	---	---	-1	-1	---	---	---
Trust Funds														
General Post Fund, National Homes (029-15-8180):														
Appropriations, mandatory	705	BA	21	21	23	24	25	26	27	28	29	30	31	32
Outlays, mandatory		O	15	21	17	22	23	24	25	26	27	28	31	32
Summary - Veterans Health Administration														
Federal Funds:														
Appropriation accounts included above		BA	102,300	125,579	126,513	118,307	121,228	124,053	126,904	129,712	132,686	135,758	138,902	142,097
		O	111,461	120,577	124,807	120,948	121,159	122,474	125,239	127,701	130,619	133,609	136,661	139,774
Trust Funds:														
Appropriation accounts included above		BA	21	21	23	24	25	26	27	28	29	30	31	32
		O	15	21	17	22	23	24	25	26	27	28	31	32
Total Veterans Health Administration		BA	102,321	125,600	126,536	118,331	121,253	124,079	126,931	129,740	132,715	135,788	138,933	142,129
		O	111,476	120,598	124,824	120,970	121,182	122,498	125,264	127,727	130,646	133,637	136,692	139,806
Benefits Programs														
Federal Funds														
Compensation and Pensions (029-25-0102):														
Appropriations, mandatory	701	BA	8,955	---	4,656	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-75	-81	-87	-94	-100	-107	-113	-120	-127	-134
Advance Appropriations, mandatory		BA	130,228	152,017	146,778	181,391	193,678	206,781	220,353	234,127	248,208	262,590	277,326	292,380
Outlays, mandatory		O	140,095	150,129	155,768	179,867	192,051	205,044	235,160	215,187	246,123	260,384	274,995	312,032
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-75	-81	-87	-94	-100	-107	-113	-120	-127	-134
Compensation and Pensions (gross)		BA	139,183	152,017	151,359	181,310	193,591	206,687	220,253	234,020	248,095	262,470	277,199	292,246
		O	140,095	150,129	155,693	179,786	191,964	204,950	235,060	215,080	246,010	260,264	274,868	311,898
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-363	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	363	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions		BA	139,183	152,017	151,359	181,310	193,591	206,687	220,253	234,020	248,095	262,470	277,199	292,246
		O	139,732	150,129	155,693	179,786	191,964	204,950	235,060	215,080	246,010	260,264	274,868	311,898
Readjustment Benefits (029-25-0137):														
Appropriations, mandatory														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Legislative proposal, subject to PAYGO, mandatory	702	BA	---	---	11	-4	-5	-5	253	238	478	417	334	270
Advance Appropriations, mandatory		BA	14,947	8,907	8,453	11,523	13,851	14,262	15,135	15,728	16,505	17,224	18,056	18,805
Spending authority from offsetting collections, mandatory		BA	151	163	169	175	177	178	178	179	180	180	181	181
Outlays, mandatory		O	12,093	11,887	11,886	13,343	13,857	14,264	16,075	14,764	16,481	17,191	18,014	18,754
Legislative proposal, subject to PAYGO, mandatory		O	---	---	11	-4	-5	-5	253	238	478	417	334	270
Readjustment Benefits (gross)		BA	15,098	9,070	8,633	11,694	14,023	14,435	15,566	16,145	17,163	17,821	18,571	19,256
		O	12,093	11,887	11,897	13,339	13,852	14,259	16,328	15,002	16,959	17,608	18,348	19,024
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-151	-163	-169	-175	-177	-178	-178	-179	-180	-180	-181	-181
Non-Federal sources, mandatory		BA/O	-80	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	80	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits		BA	14,947	8,907	8,464	11,519	13,846	14,257	15,388	15,966	16,983	17,641	18,390	19,075
		O	11,862	11,724	11,728	13,164	13,675	14,081	16,150	14,823	16,779	17,428	18,167	18,843
Veterans Insurance and Indemnities (029-25-0120):														
Appropriations, mandatory	701	BA	---	---	13	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	137	110	121	135	139	143	147	150	152	153	153	152
Spending authority from offsetting collections, mandatory		BA	6	7	7	6	6	7	7	7	7	7	7	7
Outlays, mandatory		O	141	123	147	141	145	150	154	157	159	160	160	159
Veterans Insurance and Indemnities (gross)		BA	143	117	141	141	145	150	154	157	159	160	160	159
		O	141	123	147	141	145	150	154	157	159	160	160	159
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-7	-7	-6	-6	-7	-7	-7	-7	-7	-7	-7
Total Veterans Insurance and Indemnities		BA	137	110	134	135	139	143	147	150	152	153	153	152
		O	135	116	140	135	139	143	147	150	152	153	153	152
General Operating Expenses, Veterans Benefits Administration (029-25-0151):														
Appropriations, discretionary	705	BA	3,454	3,863	3,899	3,989	4,080	4,174	4,270	4,368	4,469	4,572	4,677	4,784
Advance Appropriations, discretionary		BA	89	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,567	3,645	4,278	4,376	4,477	4,580	4,685	4,793	4,903	5,016	5,132	5,250
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,008	7,353	8,052	8,234	8,422	8,615	8,814	9,016	9,224	9,436	9,654	9,876
Outlays, mandatory		O	123	624	1	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
General Operating Expenses, Veterans Benefits Administration (gross)		BA	6,112	7,508	8,177	8,365	8,557	8,754	8,955	9,161	9,372	9,588	9,809	10,034
		O	6,131	7,977	8,053	8,234	8,422	8,615	8,814	9,016	9,224	9,436	9,654	9,876
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,599	-3,645	-4,278	-4,376	-4,477	-4,580	-4,685	-4,793	-4,903	-5,016	-5,132	-5,250
Non-Federal sources, discretionary		BA/O	-45	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	89	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration		BA	3,543	3,863	3,899	3,989	4,080	4,174	4,270	4,368	4,469	4,572	4,677	4,784
		O	3,485	4,332	3,775	3,858	3,945	4,035	4,129	4,223	4,321	4,420	4,522	4,626
Cost of War Toxic Exposures Fund (029-25-1126):														
Appropriations, mandatory	703	BA	35	3,824	17,162	47	49	50	52	54	55	57	58	60
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	16	17	19	19	20	20	21	19	22	20
Advance Appropriations, mandatory		BA	---	---	---	21,455	24,367	25,806	26,936	28,111	29,718	32,099	34,881	37,734
Outlays, mandatory		O	---	3,438	13,546	21,595	24,835	25,581	26,466	27,626	29,171	31,442	34,141	36,943
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	17	19	19	20	20	21	19	22	20
Total Cost of War Toxic Exposures Fund		BA	35	3,824	17,178	21,519	24,435	25,875	27,008	28,185	29,794	32,175	34,961	37,814
		O	---	3,438	13,562	21,612	24,854	25,600	26,486	27,646	29,192	31,461	34,163	36,963
Appropriations, mandatory	705	BA	465	1,176	3,106	2,938	2,778	2,706	2,763	2,848	2,944	3,055	3,149	3,245
Outlays, mandatory		O	---	1,335	2,813	2,893	2,754	2,674	2,712	2,792	2,884	2,992	3,087	3,180
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	230	282	317	324	332	339	347	355	363	372	380	389
Appropriations, mandatory		BA	1,907	795	4	4	5	5	4	4	4	5	606	720
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, discretionary		O	215	282	317	324	332	339	347	355	363	372	380	389
Outlays, mandatory		O	1,907	998	4	4	5	5	4	4	4	5	606	720
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Veterans Housing Benefit Program Fund		BA	2,137	1,077	321	327	336	343	350	358	366	376	985	1,108
		O	2,122	1,280	320	327	336	343	350	358	366	376	985	1,108
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704	BA	2	2	3	3	3	3	3	3	3	4	4	4

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Appropriations, mandatory		BA	3	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	3	5	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account		BA	5	6	3	3	3	3	3	3	3	4	4	4
		O	5	7	3	3	3	3	3	3	3	4	4	4
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701	BA	197	176	202	191	191	188	185	181	177	171	166	159
Outlays, mandatory		O	186	214	206	198	194	191	188	183	179	173	168	161
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	---	---	---	---	---	---	---	---	---
Service-disabled Veterans Insurance Fund (gross)		BA	197	176	202	191	191	188	185	181	177	171	166	159
		O	186	214	204	198	194	191	188	183	179	173	168	161
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-108	-74	-106	-102	-108	-112	-116	-119	-120	-120	-120	-118
Non-Federal sources, mandatory		BA/O	-89	-102	-96	-89	-83	-76	-69	-62	-57	-51	-46	-41
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	38	2	7	3	3	3	2	2	2	2	2
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	2	2	2	1	1	1	---	---	---	---	---	---
Outlays, mandatory		O	12	9	7	6	5	4	2	1	---	---	---	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total Veterans Reopened Insurance Fund		BA	---	---	---	-1	1	1	---	---	---	---	---	---
		O	10	7	5	4	5	4	2	1	---	---	---	1
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	1,226	1,405	1,285	982	982	983	988	994	1,001	1,012	1,018	1,025
Outlays, mandatory		O	647	720	829	829	829	829	829	829	829	829	829	829
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-40	-110	-156	-153	-153	-154	-159	-165	-172	-183	-189	-196
Non-Federal sources, mandatory		BA/O	-1,172	-720	-829	-829	-829	-829	-829	-829	-829	-829	-829	-829
Offsetting governmental, mandatory		BA/O	---	-575	-300	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-565	-685	-456	-153	-153	-154	-159	-165	-172	-183	-189	-196
Veterans Affairs Life Insurance (029-25-4379):														
Spending authority from offsetting collections, mandatory	705	BA	---	15	44	72	94	114	134	153	171	189	205	221
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	---	8	11	31	48	63	76	89	102	115	128	141
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Veterans Affairs Life Insurance (gross)		BA	---	15	44	71	93	113	133	152	170	188	204	220
		O	---	8	11	30	47	62	75	88	101	114	127	140
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-15	-44	-70	-90	-109	-127	-144	-159	-175	-188	-202
Non-Federal sources, mandatory		BA/O	---	---	---	-2	-4	-5	-7	-9	-12	-14	-17	-19
Total Veterans Affairs Life Insurance		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-7	-33	-42	-47	-52	-59	-65	-70	-75	-78	-81
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	-3	-3	-2	-2	-2	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Liquidating Account		BA	-4	-2	-3	-2	-2	-2	-1	-1	-1	-1	-1	-1
		O	-5	-2	-3	-2	-2	-2	-1	-1	-1	-1	-1	-1
Trust Funds														
Post-Vietnam Era Veterans Education Account (029-25-8133):														
Outlays, mandatory	702	O	8	8	4	2	1	---	---	---	---	---	---	---
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	361	315	223	149	102	66	37	15	5	3	1	1
Spending authority from offsetting collections, mandatory		BA	11	21	16	12	8	7	5	4	3	2	2	2
Outlays, mandatory		O	464	429	301	213	147	97	57	26	11	6	4	6

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
National Service Life Insurance Fund (gross)		BA	372	336	239	161	110	73	42	19	8	5	3	3
		O	464	429	301	213	147	97	57	26	11	6	4	6
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-11	-21	-16	-12	-8	-7	-5	-4	-3	-2	-2	-2
Total National Service Life Insurance Fund		BA	361	315	223	149	102	66	37	15	5	3	1	1
		O	453	408	285	201	139	90	52	22	8	4	2	4
United States Government Life Insurance Fund (029-25-8150):														
Outlays, mandatory	701	O	---	1	---	---	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):														
Spending authority from offsetting collections, mandatory	701	BA	52	51	41	30	24	19	14	11	8	7	5	4
Outlays, mandatory		O	203	197	181	165	148	126	100	65	48	39	29	19
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-36	-32	-26	-19	-14	-10	-7	-5	-4	-3	-2	-1
Non-Federal sources, mandatory		BA/O	-18	-19	-15	-11	-10	-9	-7	-6	-4	-4	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	149	146	140	135	124	107	86	54	40	32	24	15
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	160,448	170,978	184,461	221,736	239,206	254,186	270,180	285,896	302,804	320,444	339,516	358,426
		O	156,770	171,712	187,549	221,592	237,476	251,628	284,823	264,847	299,466	316,841	335,683	376,499
Trust Funds:														
Appropriation accounts included above		BA	361	315	223	149	102	66	37	15	5	3	1	1
		O	610	563	429	338	264	197	138	76	48	36	26	19
Total Benefits Programs		BA	160,809	171,293	184,684	221,885	239,308	254,252	270,217	285,911	302,809	320,447	339,517	358,427
		O	157,380	172,275	187,978	221,930	237,740	251,825	284,961	264,923	299,514	316,877	335,709	376,518
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	1,611	1,372	881	901	922	943	965	987	1,010	1,033	1,057	1,081
Appropriations, mandatory		BA	58	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,530	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Outlays, discretionary		O	766	2,226	925	866	764	906	1,033	1,020	960	981	1,021	988
Outlays, mandatory		O	---	2	3	4	5	3	4	5	4	3	3	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	49	141	168	137	90	107	124	114	79	83
Total Construction, Major Projects		BA	1,669	1,372	2,411	901	922	943	965	987	1,010	1,033	1,057	1,081
		O	766	2,228	977	1,011	937	1,046	1,127	1,132	1,088	1,098	1,103	1,075
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	553	626	680	696	712	728	745	762	779	797	816	834
Appropriations, mandatory		BA	570	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	603	627	913	494	547	594	643	673	694	711	727	744
Outlays, mandatory		O	2	8	32	63	51	34	40	45	42	30	31	30
Legislative proposal, subject to PAYGO, mandatory		O	---	---	13	37	44	36	24	28	32	30	21	22
Construction, Minor Projects (gross)		BA	1,123	626	1,080	696	712	728	745	762	779	797	816	834
		O	605	635	958	594	642	664	707	746	768	771	779	796
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects		BA	1,123	626	1,080	696	712	728	745	762	779	797	816	834
		O	577	635	958	594	642	664	707	746	768	771	779	796
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	50	150	164	168	172	176	180	184	188	192	197	201
Outlays, discretionary		O	212	180	163	181	168	176	170	174	178	182	186	190
Outlays, mandatory		O	5	150	170	50	16	2	---	---	---	---	---	---
Total Grants for Construction of State Extended Care Facilities		BA	50	150	164	168	172	176	180	184	188	192	197	201
		O	217	330	333	231	184	178	170	174	178	182	186	190
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	49	50	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	29	114	49	57	60	63	65	66	66	68	70	72
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	401	433	475	486	497	508	521	532	544	557	570	583
Appropriations, mandatory		BA	18	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Spending authority from offsetting collections, discretionary		BA	378	472	647	662	677	693	709	725	742	759	776	794
Outlays, discretionary		O	785	1,023	1,098	1,135	1,162	1,189	1,216	1,243	1,272	1,302	1,330	1,362
Outlays, mandatory		O	---	---	2	2	2	1	1	1	1	1	1	1
General Administration (gross)		BA	797	905	1,122	1,148	1,174	1,201	1,230	1,257	1,286	1,316	1,346	1,377
		O	785	1,023	1,100	1,137	1,164	1,190	1,217	1,244	1,273	1,303	1,331	1,363
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-371	-472	-647	-662	-677	-693	-709	-725	-742	-759	-776	-794
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total General Administration		BA	419	433	475	486	497	508	521	532	544	557	570	583
		O	413	551	453	475	487	497	508	519	531	544	555	569
Asset Infrastructure Review Commission (029-40-1130):														
Appropriations, discretionary	705	BA	5	-5	---	---	---	---	---	---	---	---	---	---
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	228	285	287	294	300	307	314	322	329	337	344	352
Advance Appropriations, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	221	250	285	293	299	306	313	320	327	335	343	351
Outlays, mandatory		O	4	---	---	---	---	---	---	---	---	---	---	---
Total Board of Veterans Appeals		BA	234	285	287	294	300	307	314	322	329	337	344	352
		O	225	250	285	293	299	306	313	320	327	335	343	351
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	239	273	296	303	309	317	324	332	339	347	355	363
Outlays, discretionary		O	244	237	282	300	308	315	322	330	337	344	353	361
Outlays, mandatory		O	6	1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	239	273	296	303	309	317	324	332	339	347	355	363
		O	250	238	282	300	308	315	322	330	337	344	353	361
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	5,505	5,774	6,393	6,540	6,690	6,844	7,002	7,163	7,328	7,496	7,668	7,845
Advance Appropriations, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-76	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Spending authority from offsetting collections, discretionary		BA	118	166	186	190	195	199	204	208	213	218	223	228
Outlays, discretionary		O	5,540	7,393	6,443	6,688	6,852	7,009	7,172	7,335	7,504	7,677	7,853	8,034
Outlays, mandatory		O	---	10	---	---	---	---	---	---	---	---	---	---
Information Technology Systems (gross)		BA	5,557	5,940	6,579	6,730	6,885	7,043	7,206	7,371	7,541	7,714	7,891	8,073
		O	5,540	7,403	6,443	6,688	6,852	7,009	7,172	7,335	7,504	7,677	7,853	8,034
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-106	-166	-186	-190	-195	-199	-204	-208	-213	-218	-223	-228
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-90	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	83	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems		BA	5,439	5,774	6,393	6,540	6,690	6,844	7,002	7,163	7,328	7,496	7,668	7,845
		O	5,429	7,237	6,257	6,498	6,657	6,810	6,968	7,127	7,291	7,459	7,630	7,806
Veterans Electronic Health Care Record (029-40-1123):														
Appropriations, discretionary	703	BA	2,300	1,609	1,863	1,906	1,950	1,995	2,040	2,087	2,135	2,184	2,235	2,286
Outlays, discretionary		O	1,670	3,869	1,731	1,884	1,927	1,972	2,016	2,063	2,110	2,158	2,209	2,259
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	394	430	480	491	502	514	525	537	550	563	576	589
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	381	467	466	485	497	508	519	530	544	556	569	582
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Cemetery Administration (gross)		BA	398	435	485	496	507	519	530	542	556	569	582	595
		O	381	468	467	486	498	509	520	531	545	557	570	583
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Cemetery Administration		BA	394	431	481	492	503	515	526	538	552	564	577	590
		O	377	464	463	482	494	505	516	527	541	552	565	578
Recurring Expenses Transformational Fund (029-40-1124):														
Appropriations, discretionary	705	BA	-820	-91	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	296	611	373	179	150	32	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	1,852	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory		O	1,736	2,143	2,189	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,656	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory		BA/O	-193	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-113	43	89	100	100	100	100	100	100	100	100	100
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	2,205	1,771	1,759	1,799	1,841	1,883	1,926	1,971	2,016	2,063	2,110	2,158
Outlays, discretionary		O	1,417	1,734	1,511	1,629	1,665	1,700	1,739	1,779	1,820	1,862	1,905	1,948
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,526	-1,771	-1,759	-1,799	-1,841	-1,883	-1,926	-1,971	-2,016	-2,063	-2,110	-2,158
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-679	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-109	-37	-248	-170	-176	-183	-187	-192	-196	-201	-205	-210
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	11,101	10,907	13,510	11,847	12,118	12,397	12,683	12,974	13,273	13,577	13,891	14,209
		O	9,731	16,218	12,240	12,128	12,098	12,423	12,657	12,912	13,141	13,410	13,688	13,947
Department of Veterans Affairs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	273,849	307,464	324,484	351,890	372,552	390,636	409,767	428,582	448,763	469,779	492,309	514,732
		O	277,962	308,507	324,596	354,668	370,733	386,525	422,719	405,460	443,226	463,860	486,032	530,220
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-2	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	703	BA/O	-3,941	-3,843	-4,267	-4,360	-4,461	-4,562	-4,668	-4,774	-4,885	-4,997	-5,112	-5,230
Intrafund receipts, mandatory	809	BA/O	-65	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18
Non-Federal sources, mandatory	702	BA/O	-81	-19	-2	-2	-1	-1	-1	-1	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Department of Veterans Affairs - continued														
Non-Federal sources, mandatory	704	BA/O	-531	-586	-169	-157	-140	-122	-107	-90	-71	-54	-43	-34
Non-Federal sources, mandatory	809	BA/O	-57	-54	-55	-56	-57	-58	-59	-60	-61	-62	-63	-64
Non-Federal sources, net interest	908	BA/O	-3	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17
Total Federal Funds		BA	269,169	302,946	319,972	347,294	367,870	385,868	404,905	423,628	443,715	464,633	487,056	509,367
		O	273,282	303,989	320,084	350,072	366,051	381,757	417,857	400,506	438,178	458,714	480,779	524,855
Trust Funds:														
Appropriation accounts included above		BA	382	336	246	173	127	92	64	43	34	33	32	33
		O	625	584	446	360	287	221	163	102	75	64	57	51
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-25	-25	-18	-13	-8	-7	-4	-3	-2	-2	-2	-1
Non-Federal sources, mandatory	705	BA/O	-19	-19	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Trust Funds		BA	338	292	207	139	98	64	39	19	11	10	9	11
		O	581	540	407	326	258	193	138	78	52	41	34	29
Department of Veterans Affairs by Type of Account														
Total appropriation accounts		BA	274,231	307,800	324,730	352,063	372,679	390,728	409,831	428,625	448,797	469,812	492,341	514,765
		O	278,587	309,091	325,042	355,028	371,020	386,746	422,882	405,562	443,301	463,924	486,089	530,271
Total offsetting receipts accounts		BA/O	-4,724	-4,562	-4,551	-4,630	-4,711	-4,796	-4,887	-4,978	-5,071	-5,169	-5,276	-5,387
Total Department of Veterans Affairs														
Total Department of Veterans Affairs		BA	269,507	303,238	320,179	347,433	367,968	385,932	404,944	423,647	443,726	464,643	487,065	509,378
		O	273,863	304,529	320,491	350,398	366,309	381,950	417,995	400,584	438,230	458,755	480,813	524,884
Major Independent Agencies														
Corps of Engineers--Civil Works														
Corps of Engineers--Civil Works														
Federal Funds														
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):														
Appropriations, discretionary	301	BA	5	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	5	5	5	7	6	6	8	7	7	7	7	7
Water Infrastructure Finance and Innovation Program Account (202-00-3139):														
Appropriations, discretionary	301	BA	77	7	7	7	7	7	8	8	8	8	8	9
Advance Appropriations, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corps of Engineers--Civil Works - continued														
Outlays, discretionary		O	2	1	1	5	7	7	7	7	8	8	8	8
Total Water Infrastructure Finance and Innovation Program Account		BA	82	7	7	7	7	7	8	8	8	8	8	9
		O	2	1	1	5	7	7	7	7	8	8	8	8
Construction (202-00-3122):														
Appropriations, discretionary	301	BA	16,858	2,290	2,014	2,061	2,108	2,158	2,207	2,257	2,309	2,362	2,417	2,472
Advance Appropriations, discretionary		BA	---	50	50	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,568	1,814	1,814	1,856	1,898	1,942	1,987	2,032	2,079	2,127	2,176	2,226
Outlays, discretionary		O	4,140	4,126	4,694	6,282	6,130	7,346	5,641	4,663	4,572	3,456	3,532	3,613
Construction (gross)		BA	18,426	4,154	3,878	3,917	4,006	4,100	4,194	4,289	4,388	4,489	4,593	4,698
		O	4,140	4,126	4,694	6,282	6,130	7,346	5,641	4,663	4,572	3,456	3,532	3,613
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,332	-1,814	-1,814	-1,856	-1,898	-1,942	-1,987	-2,032	-2,079	-2,127	-2,176	-2,226
Non-Federal sources, discretionary		BA/O	-77	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-302	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, discretionary		BA	138	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	16,858	2,340	2,064	2,061	2,108	2,158	2,207	2,257	2,309	2,362	2,417	2,472
		O	2,731	2,312	2,880	4,426	4,232	5,404	3,654	2,631	2,493	1,329	1,356	1,387
Operation and Maintenance (202-00-3123):														
Appropriations, discretionary	301	BA	5,516	3,228	2,626	2,690	2,752	2,816	2,880	2,947	3,014	3,084	3,155	3,227
Advance Appropriations, discretionary		BA	---	1,000	1,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,292	2,576	2,576	2,000	2,046	2,093	2,141	2,190	2,241	2,292	2,345	2,399
Outlays, discretionary		O	4,307	5,170	5,172	3,623	3,698	3,778	4,079	4,218	4,311	4,269	4,227	4,324
Operation and Maintenance (gross)		BA	7,808	6,804	6,202	4,690	4,798	4,909	5,021	5,137	5,255	5,376	5,500	5,626
		O	4,307	5,170	5,172	3,623	3,698	3,778	4,079	4,218	4,311	4,269	4,227	4,324
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,743	-2,576	-2,576	-2,000	-2,046	-2,093	-2,141	-2,190	-2,241	-2,292	-2,345	-2,399
Non-Federal sources, discretionary		BA/O	-48	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,217	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corps of Engineers--Civil Works - continued														
Interfund transactions, discretionary		BA	714	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance		BA	5,516	4,228	3,626	2,690	2,752	2,816	2,880	2,947	3,014	3,084	3,155	3,227
		O	2,516	2,594	2,596	1,623	1,652	1,685	1,938	2,028	2,070	1,977	1,882	1,925
Mississippi River and Tributaries (202-00-3112):														
Appropriations, discretionary	301	BA	2,036	371	226	231	237	242	248	253	259	265	271	277
Spending authority from offsetting collections, discretionary		BA	14	41	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	689	679	717	439	415	400	353	268	273	280	285	292
Mississippi River and Tributaries (gross)		BA	2,050	412	267	273	280	286	293	299	306	313	320	327
		O	689	679	717	439	415	400	353	268	273	280	285	292
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-41	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries		BA	2,036	371	226	231	237	242	248	253	259	265	271	277
		O	679	638	676	397	372	356	308	222	226	232	236	242
Flood Control and Coastal Emergencies (202-00-3125):														
Appropriations, discretionary	301	BA	1,112	554	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	233	59	59	60	62	63	65	66	68	69	71	72
Outlays, discretionary		O	697	662	615	473	254	257	306	226	145	146	97	99
Flood Control and Coastal Emergencies (gross)		BA	1,345	613	99	101	104	106	109	111	114	116	119	121
		O	697	662	615	473	254	257	306	226	145	146	97	99
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-267	-59	-59	-60	-62	-63	-65	-66	-68	-69	-71	-72
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies		BA	1,112	554	40	41	42	43	44	45	46	47	48	49
		O	429	603	556	413	192	194	241	160	77	77	26	27
Investigations (202-00-3121):														
Appropriations, discretionary	301	BA	363	178	130	133	136	139	142	146	149	152	156	160

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corps of Engineers--Civil Works - continued														
Advance Appropriations, discretionary		BA	---	30	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	43	43	43	44	45	46	47	48	49	50	52	53
Outlays, discretionary		O	216	197	199	183	196	207	196	180	171	172	178	181
Investigations (gross)		BA	406	251	173	177	181	185	189	194	198	202	208	213
		O	216	197	199	183	196	207	196	180	171	172	178	181
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-37	-43	-43	-43	-44	-45	-46	-47	-48	-49	-50	-52
Non-Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Investigations		BA	363	208	130	134	137	140	143	147	150	153	158	161
		O	153	154	156	140	152	162	150	133	123	123	128	129
Regulatory Program (202-00-3126):														
Appropriations, discretionary	301	BA	372	218	221	226	231	237	242	248	253	259	265	271
Spending authority from offsetting collections, discretionary		BA	18	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	226	210	210	213	217	221	226	231	236	243	248	254
Regulatory Program (gross)		BA	390	221	224	229	234	240	245	251	256	263	269	275
		O	226	210	210	213	217	221	226	231	236	243	248	254
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-17	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Regulatory Program		BA	372	218	221	226	231	237	242	248	253	260	266	272
		O	208	207	207	210	214	218	223	228	233	240	245	251
Formerly Utilized Sites Remedial Action Program (202-00-3130):														
Appropriations, discretionary	053	BA	300	400	200	205	209	214	216	217	219	220	222	223
Spending authority from offsetting collections, discretionary		BA	-1	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	175	174	176	123	160	182	209	186	188	185	187	187
Formerly Utilized Sites Remedial Action Program (gross)		BA	299	406	206	211	215	220	222	224	226	227	229	230
		O	175	174	176	123	160	182	209	186	188	185	187	187
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corps of Engineers--Civil Works - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program		BA	300	400	200	205	209	214	216	217	219	220	222	223
		O	174	168	170	117	154	176	203	179	181	178	180	180
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	278	220	212	217	222	227	232	238	243	249	254	260
Spending authority from offsetting collections, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	223	216	218	207	211	212	216	222	226	232	237	242
Expenses (gross)		BA	277	220	212	217	222	227	232	238	243	249	254	260
		O	223	216	218	207	211	212	216	222	226	232	237	242
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Expenses		BA	278	220	212	217	222	227	232	238	243	249	254	260
		O	223	216	218	207	211	212	216	222	226	232	237	242
Washington Aqueduct (202-00-3128):														
Borrowing authority, mandatory	301	BA	---	40	38	38	38	38	38	38	38	38	40	40
Outlays, mandatory		O	---	---	38	38	38	38	38	38	38	38	40	40
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	26	25	24	24	24	24	24	24	24	24	25	24
Outlays, mandatory		O	20	24	23	24	24	24	23	23	22	22	23	22
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	2	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	10,292	9,435	9,435	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573
Outlays, mandatory		O	10,371	9,375	9,375	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10,284	-9,424	-9,424	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corps of Engineers--Civil Works - continued														
Non-Federal sources, mandatory		BA/O	-10	-16	-16	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	4	4	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	77	-65	-65	-85	-85	-85	-85	-85	-85	-85	-85	-85
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	2,049	2,318	1,726	1,766	1,806	1,848	1,890	1,934	1,978	2,024	2,070	2,118
Outlays, discretionary		O	1,746	1,898	1,313	1,002	1,108	1,218	1,329	1,328	1,445	1,564	1,600	1,637
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	52	21	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	146	7	4	2	1	1	---	---	---	---	---	---
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	737	648	648	648	648	648	648	648	648	648	657	648
Outlays, mandatory		O	474	452	456	415	417	420	422	424	419	331	436	524
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	90	95	97	98	99	100	101	102	104	106	113	109
Outlays, mandatory		O	60	70	70	106	108	104	105	106	107	108	110	96
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	2	2	2	3	3	3	3	3	3	3	2	2
Outlays, mandatory		O	---	1	1	2	3	3	3	3	3	3	2	1
Corps of Engineers--Civil Works by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	26,952	8,617	6,795	5,882	6,015	6,154	6,291	6,431	6,572	6,719	6,873	7,023
		O	7,220	6,859	7,464	7,524	7,171	8,399	6,926	5,795	5,621	4,380	4,285	4,377
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	---	1	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301	BA/O	-20	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, mandatory	303	BA/O	-77	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Non-Federal sources, mandatory	809	BA/O	-606	-251	-251	-251	-251	-334	-334	-334	-334	-416	-416	-416
Non-Federal sources, net interest	908	BA/O	-24	-21	-22	-22	-22	-22	-22	-22	-22	-23	-23	-23
Total Federal Funds		BA	26,225	8,264	6,441	5,528	5,661	5,717	5,854	5,994	6,135	6,199	6,353	6,503
		O	6,493	6,506	7,110	7,170	6,817	7,962	6,489	5,358	5,184	3,860	3,765	3,857

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corps of Engineers--Civil Works - continued														
Trust Funds:														
Appropriation accounts included above		BA	2,930	3,084	2,473	2,515	2,556	2,599	2,642	2,687	2,733	2,781	2,842	2,877
		O	2,426	2,428	1,844	1,527	1,637	1,746	1,859	1,861	1,974	2,006	2,148	2,258
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-737	-648	-648	-648	-648	-648	-648	-648	-648	-648	-648	-648
Total Trust Funds		BA	2,193	2,436	1,825	1,867	1,908	1,951	1,994	2,039	2,085	2,133	2,194	2,229
		O	1,689	1,780	1,196	879	989	1,098	1,211	1,213	1,326	1,358	1,500	1,610
Corps of Engineers--Civil Works by Type of Account														
Total appropriation accounts		BA	29,882	11,701	9,268	8,397	8,571	8,753	8,933	9,118	9,305	9,500	9,715	9,900
		O	9,646	9,287	9,308	9,051	8,808	10,145	8,785	7,656	7,595	6,386	6,433	6,635
Total offsetting receipts accounts		BA/O	-1,464	-1,001	-1,002	-1,002	-1,002	-1,085	-1,085	-1,085	-1,085	-1,168	-1,168	-1,168
Total Corps of Engineers--Civil Works														
Total Corps of Engineers--Civil Works		BA	28,418	10,700	8,266	7,395	7,569	7,668	7,848	8,033	8,220	8,332	8,547	8,732
		O	8,182	8,286	8,306	8,049	7,806	9,060	7,700	6,571	6,510	5,218	5,265	5,467
Other Defense--Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	114,463	120,438	151,831	154,981	159,242	23,039	23,674	24,324	24,993	25,681	26,387	27,112
Outlays, mandatory		O	114,463	120,438	151,831	154,981	159,242	23,039	23,674	24,324	24,993	25,681	26,387	27,112
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	66,724	74,169	78,224	80,715	83,014	85,347	87,694	90,067	92,496	94,978	97,502	100,044
Outlays, mandatory		O	71,532	74,071	72,181	80,608	82,902	85,234	94,012	83,110	92,373	94,851	97,373	107,253
Summary - Military Retirement														
Federal Funds:														
Appropriation accounts included above		BA	114,463	120,438	151,831	154,981	159,242	23,039	23,674	24,324	24,993	25,681	26,387	27,112
		O	114,463	120,438	151,831	154,981	159,242	23,039	23,674	24,324	24,993	25,681	26,387	27,112
Trust Funds:														
Appropriation accounts included above		BA	66,724	74,169	78,224	80,715	83,014	85,347	87,694	90,067	92,496	94,978	97,502	100,044
		O	71,532	74,071	72,181	80,608	82,902	85,234	94,012	83,110	92,373	94,851	97,373	107,253
Interfunds:														
Deductions for offsetting receipts:														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Other Defense--Civil Programs - continued														
Interfund transactions, mandatory	054	BA/O	-114,463	-120,438	-151,831	-154,981	-159,242	-23,039	-23,674	-24,324	-24,993	-25,681	-26,387	-27,112
Total Interfunds		BA/O	-114,463	-120,438	-151,831	-154,981	-159,242	-23,039	-23,674	-24,324	-24,993	-25,681	-26,387	-27,112
Total Military Retirement		BA	66,724	74,169	78,224	80,715	83,014	85,347	87,694	90,067	92,496	94,978	97,502	100,044
		O	71,532	74,071	72,181	80,608	82,902	85,234	94,012	83,110	92,373	94,851	97,373	107,253
Retiree Health Care														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	7,503	9,981	10,280	10,589	10,906	11,234	11,570	11,917	12,275	12,643	13,022	13,412
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	13,573	13,980	14,400	14,831	15,276	15,735	16,207	16,693	17,194
Outlays, mandatory		O	7,503	9,981	10,280	10,589	10,906	11,234	11,570	11,917	12,275	12,643	13,022	13,412
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	13,573	13,980	14,400	14,831	15,276	15,735	16,207	16,693	17,194
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund		BA	7,503	9,981	10,280	24,162	24,886	25,634	26,401	27,193	28,010	28,850	29,715	30,606
		O	7,503	9,981	10,280	24,162	24,886	25,634	26,401	27,193	28,010	28,850	29,715	30,606
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	11,222	12,245	13,060	13,783	14,504	15,339	16,173	17,031	17,906	18,810	19,724	20,643
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	12,540	12,913	13,317	13,703	14,093	14,510	14,969	15,463	16,007
Outlays, mandatory		O	11,174	12,156	13,028	13,754	14,475	15,305	16,140	16,997	17,871	18,774	19,687	20,606
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	12,540	12,913	13,317	13,703	14,093	14,510	14,969	15,463	16,007
Total Department of Defense Medicare-Eligible Retiree Health Care Fund		BA	11,222	12,245	13,060	26,323	27,417	28,656	29,876	31,124	32,416	33,779	35,187	36,650
		O	11,174	12,156	13,028	26,294	27,388	28,622	29,843	31,090	32,381	33,743	35,150	36,613
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above		BA	18,725	22,226	23,340	50,485	52,303	54,290	56,277	58,317	60,426	62,629	64,902	67,256
		O	18,677	22,137	23,308	50,456	52,274	54,256	56,244	58,283	60,391	62,593	64,865	67,219
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-7,503	-9,981	-10,280	-10,589	-10,906	-11,234	-11,570	-11,917	-12,275	-12,643	-13,022	-13,412
Intrafund receipts, mandatory	054	BA/O	---	---	---	-13,573	-13,980	-14,400	-14,831	-15,276	-15,735	-16,207	-16,693	-17,194
Total Federal Funds		BA	11,222	12,245	13,060	26,323	27,417	28,656	29,876	31,124	32,416	33,779	35,187	36,650
		O	11,174	12,156	13,028	26,294	27,388	28,622	29,843	31,090	32,381	33,743	35,150	36,613
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Other Defense--Civil Programs - continued														
Appropriations, mandatory	702	BA	150	139	133	127	127	128	130	132	134	137	139	141
Outlays, mandatory		O	151	139	133	127	127	128	130	132	134	137	139	141
Summary - Educational Benefits														
Trust Funds:														
Appropriation accounts included above		BA	150	139	133	127	127	128	130	132	134	137	139	141
		O	151	139	133	127	127	128	130	132	134	137	139	141
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-54	-32	-52	-65	-76	-83	-95	-95	-95	-94	-94	-94
Total Interfunds		BA/O	-54	-32	-52	-65	-76	-83	-95	-95	-95	-94	-94	-94
Total Educational Benefits		BA	96	107	81	62	51	45	35	37	39	43	45	47
		O	97	107	81	62	51	45	35	37	39	43	45	47
American Battle Monuments Commission														
Federal Funds														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	88	88	159	163	166	170	174	178	182	186	191	195
Outlays, discretionary		O	93	89	129	140	150	160	170	174	178	182	187	191
Trust Funds														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
Appropriation accounts included above		BA	88	88	159	163	166	170	174	178	182	186	191	195
		O	93	89	129	140	150	160	170	174	178	182	187	191
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	1	---	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission		BA	88	88	159	163	166	170	174	178	182	186	191	195
		O	94	88	128	139	149	159	169	174	178	182	187	191

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Other Defense--Civil Programs - continued														
Armed Forces Retirement Home														
Federal Funds														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														
Appropriations, discretionary	701	BA	25	102	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary		O	25	102	25	26	26	27	27	28	29	29	30	31
Trust Funds														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	701	BA	77	152	77	79	80	83	84	86	88	91	93	94
Outlays, discretionary		O	66	80	116	112	95	90	84	86	87	90	92	94
Summary - Armed Forces Retirement Home														
Federal Funds:														
Appropriation accounts included above		BA	25	102	25	26	26	27	27	28	29	29	30	31
		O	25	102	25	26	26	27	27	28	29	29	30	31
Trust Funds:														
Appropriation accounts included above		BA	77	152	77	79	80	83	84	86	88	91	93	94
		O	66	80	116	112	95	90	84	86	87	90	92	94
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-18	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26	-26
Total Trust Funds		BA	59	129	54	56	57	58	59	61	63	65	67	68
		O	48	57	93	89	72	65	59	61	62	64	66	68
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-25	-102	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31
Total Interfunds		BA/O	-25	-102	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31
Total Armed Forces Retirement Home		BA	59	129	54	56	57	58	59	61	63	65	67	68
		O	48	57	93	89	72	65	59	61	62	64	66	68
Cemeterial Expenses														
Federal Funds														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	87	94	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	85	109	103	100	104	106	108	110	113	116	118	121
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Other Defense--Civil Programs - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	87	94	100	102	105	107	110	112	115	117	120	123
		O	79	109	103	100	104	106	108	110	113	116	118	121
Construction (200-25-1809):														
Appropriations, discretionary	705	BA	141	63	89	91	93	95	97	100	102	104	107	109
Outlays, discretionary		O	6	46	47	61	76	83	91	91	95	98	100	102
Summary - Cemeterial Expenses														
Federal Funds:														
Appropriation accounts included above		BA	228	157	189	193	198	202	207	212	217	221	227	232
		O	85	155	150	161	180	189	199	201	208	214	218	223
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	227	156	188	192	197	201	206	211	216	220	226	231
		O	84	154	149	160	179	188	198	200	207	213	217	222
Forest and Wildlife Conservation, Military Reservations														
Federal Funds														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	22	3	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	32	11	2	4	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Wildlife Conservation		BA	22	3	4	3	3	3	3	3	3	3	3	3
		O	29	11	2	4	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above		BA	22	3	4	3	3	3	3	3	3	3	3	3
		O	29	11	2	4	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	303	BA/O	-22	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Other Defense--Civil Programs - continued														
Total Federal Funds		BA	---	-17	-16	-17	-17	-17	-17	-17	-17	-17	-17	-17
		O	7	-9	-18	-16	-17	-17	-17	-17	-17	-17	-17	-17
Selective Service System														
Federal Funds														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary	054	BA	29	32	31	32	32	33	33	34	34	34	34	35
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	28	41	33	33	33	33	34	35	35	35	35	36
Salaries and Expenses (gross)		BA	30	33	32	33	33	34	34	35	35	35	35	36
		O	28	41	33	33	33	33	34	35	35	35	35	36
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	29	32	31	32	32	33	33	34	34	34	34	35
		O	27	40	32	32	32	32	33	34	34	34	34	35
Other Defense--Civil Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	133,580	143,046	175,579	205,883	211,970	77,764	80,395	83,096	85,884	88,783	91,774	94,864
		O	133,399	142,972	175,477	205,800	211,907	77,706	80,350	83,047	85,836	88,736	91,724	94,814
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-7,503	-9,981	-10,280	-10,589	-10,906	-11,234	-11,570	-11,917	-12,275	-12,643	-13,022	-13,412
Legislative proposal, subject to PAYGO, mandatory	054	BA/O	---	---	---	-13,573	-13,980	-14,400	-14,831	-15,276	-15,735	-16,207	-16,693	-17,194
Non-Federal sources, mandatory	303	BA/O	-22	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908	BA/O	-26,194	-16,185	-13,294	-10,620	-14,199	-14,511	-14,348	-15,234	-16,421	-16,176	-4,711	-10,449
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	723	741	4	-798	-595	-787	-1,933	-2,302	-2,715
Total Federal Funds		BA	99,860	116,859	151,984	171,803	173,605	37,602	38,827	40,053	40,645	41,803	55,025	51,073
		O	99,679	116,785	151,882	171,720	173,542	37,544	38,782	40,004	40,597	41,756	54,975	51,023
Trust Funds:														
Appropriation accounts included above		BA	66,951	74,461	78,435	80,922	83,222	85,559	87,909	90,286	92,719	95,207	97,735	100,280
		O	71,750	74,290	72,430	80,847	83,124	85,452	94,226	83,329	92,595	95,079	97,605	107,489
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-18	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26	-26
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Other Defense--Civil Programs - continued														
Total Trust Funds		BA	66,933	74,437	78,411	80,898	83,198	85,533	87,883	90,260	92,693	95,180	97,708	100,253
		O	71,732	74,266	72,406	80,823	83,100	85,426	94,200	83,303	92,569	95,052	97,578	107,462
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-25	-102	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31
Interfund transactions, mandatory	054	BA/O	-114,463	-120,438	-151,831	-154,981	-159,242	-23,039	-23,674	-24,324	-24,993	-25,681	-26,387	-27,112
Interfund transactions, mandatory	702	BA/O	-54	-32	-52	-65	-76	-83	-95	-95	-95	-94	-94	-94
Total Interfunds		BA/O	-114,542	-120,572	-151,908	-155,072	-159,344	-23,149	-23,796	-24,447	-25,117	-25,804	-26,511	-27,237
Other Defense--Civil Programs by Type of Account														
Total appropriation accounts		BA	200,531	217,507	254,014	286,805	295,192	163,323	168,304	173,382	178,603	183,990	189,509	195,144
		O	205,149	217,262	247,907	286,647	295,031	163,158	174,576	166,376	178,431	183,815	189,329	202,303
Total offsetting receipts accounts		BA/O	-148,280	-146,783	-175,527	-189,176	-197,733	-63,337	-65,390	-67,516	-70,382	-72,811	-63,287	-71,055
Total Other Defense--Civil Programs														
Total Other Defense--Civil Programs		BA	52,251	70,724	78,487	97,629	97,459	99,986	102,914	105,866	108,221	111,179	126,222	124,089
		O	56,869	70,479	72,380	97,471	97,298	99,821	109,186	98,860	108,049	111,004	126,042	131,248
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	91	44	65	66	68	70	71	73	75	76	78	80
Advance Appropriations, discretionary		BA	---	49	51	52	52	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	30	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	58	59	83	99	115	127	125	115	105	92	92	94
Office of Inspector General (gross)		BA	121	105	128	130	133	83	84	86	89	90	92	95
		O	58	59	83	99	115	127	125	115	105	92	92	94
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	91	93	116	118	120	70	71	73	75	76	78	80
		O	32	47	71	87	102	114	112	102	91	78	78	79

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Environmental Protection Agency - continued														
Science and Technology (020-00-0107):														
Appropriations, discretionary	304	BA	750	802	968	990	1,014	1,036	1,060	1,085	1,111	1,135	1,162	1,187
Appropriations, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	39	10	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	790	790	903	994	1,020	1,046	1,071	1,096	1,121	1,146	1,172	1,200
Outlays, mandatory		O	---	8	6	2	---	---	---	---	---	---	---	---
Science and Technology (gross)		BA	804	812	987	1,009	1,034	1,056	1,081	1,106	1,133	1,157	1,185	1,210
		O	790	798	909	996	1,020	1,046	1,071	1,096	1,121	1,146	1,172	1,200
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-10	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology		BA	765	802	968	990	1,014	1,036	1,060	1,085	1,111	1,135	1,162	1,187
		O	749	788	890	977	1,000	1,026	1,050	1,075	1,099	1,124	1,149	1,177
Environmental Programs and Management (020-00-0108):														
Appropriations, discretionary	304	BA	3,383	3,295	4,547	4,651	4,759	4,869	4,979	5,093	5,211	5,332	5,455	5,580
Advance Appropriations, discretionary		BA	---	385	385	385	385	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,528	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	90	165	165	169	173	177	181	185	189	193	198	202
Outlays, discretionary		O	2,937	2,944	3,863	4,450	4,936	5,248	5,296	5,336	5,376	5,421	5,550	5,677
Outlays, mandatory		O	7	930	953	759	749	50	45	38	10	6	---	---
Environmental Programs and Management (gross)		BA	7,001	3,845	5,097	5,205	5,317	5,046	5,160	5,278	5,400	5,525	5,653	5,782
		O	2,944	3,874	4,816	5,209	5,685	5,298	5,341	5,374	5,386	5,427	5,550	5,677
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-60	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Non-Federal sources, discretionary		BA/O	-18	-105	-105	-107	-110	-112	-115	-118	-120	-123	-126	-129
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-54	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management		BA	6,911	3,680	4,932	5,037	5,144	4,870	4,979	5,093	5,211	5,332	5,455	5,579

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Environmental Protection Agency - continued														
		O	2,901	3,709	4,651	5,041	5,512	5,122	5,160	5,189	5,197	5,234	5,352	5,474
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	35	49	112	114	117	119	123	126	128	131	134	138
Outlays, discretionary		O	40	38	58	99	109	117	120	123	125	128	131	134
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	14,450	6,148	5,856	5,991	6,127	6,270	6,414	6,561	6,714	6,865	7,026	7,187
Advance Appropriations, discretionary		BA	---	10,772	11,172	11,571	11,571	---	---	---	---	---	---	---
Appropriations, mandatory		BA	37,914	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,266	4,605	5,668	6,754	8,209	9,269	9,223	9,572	9,975	10,497	10,954	9,954
Outlays, mandatory		O	1	8,951	24,600	3,259	605	275	95	21	16	16	---	---
Total State and Tribal Assistance Grants		BA	52,364	16,920	17,028	17,562	17,698	6,270	6,414	6,561	6,714	6,865	7,026	7,187
		O	4,267	13,556	30,268	10,013	8,814	9,544	9,318	9,593	9,991	10,513	10,954	9,954
Water Infrastructure Finance and Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	70	76	80	82	83	86	88	90	92	93	96	98
Appropriations, mandatory		BA	122	291	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	19	62	71	85	96	103	100	97	99	102	104	107
Outlays, mandatory		O	122	291	---	---	---	---	---	---	---	---	---	---
Water Infrastructure Finance and Innovation Program Account (gross)		BA	199	377	90	92	93	97	99	101	103	105	108	110
		O	141	353	71	85	96	103	100	97	99	102	104	107
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Water Infrastructure Finance and Innovation Program Account		BA	192	367	80	82	83	86	88	90	92	93	96	98
		O	134	343	61	75	86	92	89	86	88	90	92	95
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	4,676	1,218	284	291	297	304	311	318	326	333	341	348
Outlays, discretionary		O	4,676	1,218	284	291	297	304	311	318	326	333	341	348
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	24	24	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	21	22	26	26	27	28	28	28	30	30	31	31
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Environmental Protection Agency - continued														
Spending authority from offsetting collections, mandatory	304	BA	32	31	42	31	31	31	31	31	31	31	33	31
Outlays, mandatory		O	40	34	35	33	31	30	28	26	26	26	28	26
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-32	-31	-42	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Reregistration and Expedited Processing Revolving Fund		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	1	-1
		O	8	3	-7	1	-1	-2	-4	-6	-6	-6	-4	-6
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Spending authority from offsetting collections, discretionary	304	BA	24	27	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	11	12	22	11	17	22	28	28	29	30	30	32
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-24	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Total Hazardous Waste Electronic Manifest System Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-13	-15	-5	-17	-11	-7	-2	-2	-2	-2	-2	-1
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Appropriations, mandatory	306	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														
Spending authority from offsetting collections, discretionary	304	BA	342	447	485	496	508	519	531	543	556	569	582	595
Outlays, discretionary		O	329	409	453	478	499	512	524	536	548	561	574	587
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-332	-447	-485	-496	-508	-519	-531	-543	-556	-569	-582	-595
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	-38	-32	-18	-9	-7	-7	-7	-8	-8	-8	-8
Trust Funds														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	4,733	1,696	2,900	3,344	3,481	3,587	3,698	3,815	3,927	4,048	4,175	4,312
Appropriations, mandatory		BA	345	442	445	449	450	450	450	450	450	450	456	450

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Environmental Protection Agency - continued														
Spending authority from offsetting collections, discretionary		BA	27	66	66	67	69	71	73	74	75	78	79	81
Outlays, discretionary		O	1,247	1,886	2,584	2,063	2,747	3,414	3,607	3,714	3,814	3,924	4,043	4,165
Outlays, mandatory		O	176	376	386	395	406	416	426	433	440	444	452	446
Hazardous Substance Superfund (gross)		BA	5,105	2,204	3,411	3,860	4,000	4,108	4,221	4,339	4,452	4,576	4,710	4,843
		O	1,423	2,262	2,970	2,458	3,153	3,830	4,033	4,147	4,254	4,368	4,495	4,611
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, discretionary		BA/O	-32	-50	-50	-51	-52	-54	-55	-56	-57	-59	-60	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	5,078	2,138	3,345	3,793	3,931	4,037	4,148	4,265	4,377	4,498	4,631	4,762
		O	1,384	2,196	2,904	2,391	3,084	3,759	3,960	4,073	4,179	4,290	4,416	4,530
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	92	95	109	111	114	116	119	122	124	128	131	134
Outlays, discretionary		O	93	92	91	101	106	109	112	115	117	121	124	126
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304	BA	20	22	28	28	29	30	31	31	32	32	34	35
Spending authority from offsetting collections, discretionary		BA	---	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	29	34	39	42	44	44	44	44	46	46	46	49
Inland Oil Spill Programs (gross)		BA	20	34	40	40	42	43	44	44	46	46	48	50
		O	29	34	39	42	44	44	44	44	46	46	46	49
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Total Inland Oil Spill Programs		BA	20	22	28	28	29	30	31	31	32	32	34	35
		O	29	22	27	30	31	31	31	31	32	32	32	34
Environmental Protection Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	65,059	23,155	23,548	24,222	24,501	12,784	13,075	13,376	13,688	13,996	14,326	14,650
		O	12,813	19,672	36,265	16,575	15,926	16,331	16,175	16,499	16,931	17,514	18,114	17,277
Deductions for offsetting receipts:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Environmental Protection Agency - continued														
Non-Federal sources, discretionary	304	BA/O	-28	-32	-62	-64	-65	-67	-67	-69	-71	-72	-74	-76
Offsetting governmental, mandatory	304	BA/O	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Intrafund receipts, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	301	BA/O	---	-52	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	304	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	65,001	23,042	23,457	24,129	24,407	12,688	12,979	13,278	13,588	13,895	14,223	14,545
		O	12,755	19,559	36,174	16,482	15,832	16,235	16,079	16,401	16,831	17,413	18,011	17,172
Trust Funds:														
Appropriation accounts included above		BA	5,190	2,255	3,482	3,932	4,074	4,183	4,298	4,418	4,533	4,658	4,796	4,931
		O	1,506	2,310	3,022	2,522	3,221	3,899	4,103	4,219	4,328	4,443	4,572	4,690
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-304	-386	-386	-386	-386	-386	-386	-386	-386	-386	-386	-386
Total Trust Funds		BA	4,886	1,869	3,096	3,546	3,688	3,797	3,912	4,032	4,147	4,272	4,410	4,545
		O	1,202	1,924	2,636	2,136	2,835	3,513	3,717	3,833	3,942	4,057	4,186	4,304
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	304	BA/O	-4,676	-1,218	-284	-291	-297	-304	-311	-318	-326	-333	-341	-348
Total Interfunds		BA/O	-4,676	-1,218	-284	-291	-297	-304	-311	-318	-326	-333	-341	-348
Environmental Protection Agency by Type of Account														
Total appropriation accounts		BA	70,249	25,410	27,030	28,154	28,575	16,967	17,373	17,794	18,221	18,654	19,122	19,581
		O	14,319	21,982	39,287	19,097	19,147	20,230	20,278	20,718	21,259	21,957	22,686	21,967
Total offsetting receipts accounts		BA/O	-5,038	-1,717	-761	-770	-777	-786	-793	-802	-812	-820	-830	-839
Total Environmental Protection Agency														
Total Environmental Protection Agency		BA	65,211	23,693	26,269	27,384	27,798	16,181	16,580	16,992	17,409	17,834	18,292	18,742
		O	9,281	20,265	38,526	18,327	18,370	19,444	19,485	19,916	20,447	21,137	21,856	21,128
Executive Office of the President														
The White House														
Federal Funds														
Salaries and Expenses (100-05-0209):														
Appropriations, discretionary	802	BA	65	78	81	83	85	87	89	91	93	95	97	99

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	65	88	84	86	88	90	92	93	96	99	101	103
Outlays, mandatory		O	8	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	67	81	84	86	88	90	92	94	96	99	101	103
		O	73	88	84	86	88	90	92	93	96	99	101	103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses		BA	65	78	81	83	85	87	89	91	93	95	97	99
		O	71	85	81	83	85	87	89	90	93	95	97	99
Executive Residence at the White House														
Federal Funds														
Operating Expenses (100-10-0210):														
Appropriations, discretionary		BA	14	16	16	16	17	17	18	18	18	19	19	20
Spending authority from offsetting collections, discretionary		BA	5	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	16	20	23	23	24	24	25	26	26	27	27	29
Operating Expenses (gross)		BA	19	23	23	23	24	24	26	26	26	27	27	29
		O	16	20	23	23	24	24	25	26	26	27	27	29
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	14	16	16	16	17	17	19	18	18	19	19	21
		O	14	13	16	16	17	17	18	18	18	19	19	21
White House Repair and Restoration (100-10-0109):														
Appropriations, discretionary	802	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Summary - Executive Residence at the White House														
Federal Funds:														
Appropriation accounts included above		BA	17	19	19	19	20	20	22	21	21	23	23	25
		O	17	16	19	19	20	20	21	21	21	23	23	25

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
Special Assistance to the President and the Official Residence of the Vice President														
Federal Funds														
Salaries and Expenses (100-15-1454):														
Appropriations, discretionary	802	BA	5	6	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	7	9	10	10	10	10	11	11	11	12	12	13
Salaries and Expenses (gross)		BA	7	9	10	10	10	10	11	11	11	12	12	13
		O	7	9	10	10	10	10	11	11	11	12	12	13
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses		BA	5	6	7	7	7	7	8	8	8	8	8	9
		O	5	6	7	7	7	7	8	8	8	8	8	9
Council of Economic Advisers														
Federal Funds														
Salaries and Expenses (100-20-1900):														
Appropriations, discretionary		BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	3	6	5	5	5	5	5	6	6	6	6	6
Council on Environmental Quality and Office of Environmental Quality														
Federal Funds														
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):														
Appropriations, discretionary	802	BA	4	4	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory		BA	63	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	---	11	12	12	12	8	8	---	---	---	---	---
Total Council on Environmental Quality and Office of Environmental Quality		BA	67	4	5	5	5	5	5	6	6	6	6	6
		O	4	16	17	17	17	13	13	6	6	6	6	6
Management Fund, Office of Environmental Quality (100-25-3963):														
Spending authority from offsetting collections, discretionary	802	BA	---	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	---	4	3	3	3	3	3	3	3	4	4	4
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
Total Management Fund, Office of Environmental Quality		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Council on Environmental Quality and Office of Environmental Quality														
Federal Funds:														
Appropriation accounts included above		BA	67	4	5	5	5	5	5	6	6	6	6	6
		O	4	17	17	17	17	13	13	6	6	6	6	6
National Security Council and Homeland Security Council														
Federal Funds														
Salaries and Expenses (100-35-2000):														
Appropriations, discretionary	802	BA	13	19	18	18	19	19	20	20	21	21	22	22
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	13	23	19	19	20	20	21	21	22	22	23	23
Salaries and Expenses (gross)		BA	15	20	19	19	20	20	21	21	22	22	23	23
		O	13	23	19	19	20	20	21	21	22	22	23	23
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	13	19	18	18	19	19	20	20	21	21	22	22
		O	12	22	18	18	19	19	20	20	21	21	22	22
Office of the National Cyber Director														
Federal Funds														
Salaries and Expenses (100-37-1800):														
Appropriations, discretionary	802	BA	21	22	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary		O	3	29	25	24	24	25	25	26	26	27	28	28
Office of Administration														
Federal Funds														
Salaries and Expenses (100-50-0038):														
Appropriations, discretionary	802	BA	107	115	119	122	125	127	130	133	136	140	143	146
Spending authority from offsetting collections, discretionary		BA	---	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	93	138	129	129	131	133	138	140	143	147	150	155
Salaries and Expenses (gross)		BA	107	122	126	129	132	134	138	141	144	148	151	155

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
		O	93	138	129	129	131	133	138	140	143	147	150	155
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Total Salaries and Expenses		BA	107	115	119	122	125	127	130	133	136	140	143	146
		O	93	131	122	122	124	126	130	132	135	139	142	146
Office of Management and Budget														
Federal Funds														
Salaries and Expenses (100-55-0300):														
Appropriations, discretionary	802	BA	116	128	137	140	143	147	150	153	157	161	164	168
Appropriations, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	112	129	136	140	143	146	150	153	156	161	164	167
Outlays, mandatory		O	---	5	6	6	6	2	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	146	129	137	140	143	147	150	153	157	161	164	168
		O	112	134	142	146	149	148	150	153	156	161	164	167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	141	128	137	140	143	147	150	153	157	161	164	168
		O	109	133	142	146	149	148	150	153	156	161	164	167
Office of National Drug Control Policy														
Federal Funds														
Salaries and Expenses (100-60-1457):														
Appropriations, discretionary	802	BA	19	32	22	23	23	24	24	25	25	26	26	27
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23	35	24	22	23	24	24	25	25	26	26	27
Salaries and Expenses (gross)		BA	22	32	22	23	23	24	24	25	25	26	26	27
		O	23	35	24	22	23	24	24	25	25	26	26	27
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	19	32	22	23	23	24	24	25	25	26	26	27

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
		O	20	35	24	22	23	24	24	25	25	26	26	27
Office of Science and Technology Policy														
Federal Funds														
Office of Science and Technology Policy (100-65-2600):														
Appropriations, discretionary	802	BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	8	8	8	8	9	9	9	9	9	10	10
National Space Council														
Federal Funds														
National Space Council (100-40-0048):														
Appropriations, discretionary	802	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	4	2	2	2	2	2	2	2	2	2	2
Office of the United States Trade Representative														
Federal Funds														
Salaries and Expenses (100-70-0400):														
Other advancement of commerce (subfunction 376):														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	376	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Executive direction and management (subfunction 802):														
Appropriations, discretionary	802	BA	56	61	63	64	66	67	69	71	72	74	76	77
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	59	71	68	64	66	67	69	71	72	73	76	77
Executive direction and management (gross)		BA	58	61	63	64	66	67	69	71	72	74	76	77
		O	59	71	68	64	66	67	69	71	72	73	76	77
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Executive direction and management (subfunction 802)		BA	57	61	63	64	66	67	69	71	72	74	76	77
		O	58	71	68	64	66	67	69	71	72	73	76	77
Total Salaries and Expenses		BA	56	61	63	64	66	67	69	71	72	74	76	77
		O	58	71	68	64	66	67	69	71	72	73	76	77
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):														
Appropriations, mandatory	376	BA	15	15	15	15	15	15	15	15	15	15	15	15

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	15	15	15
Trust Funds														
Trade Enforcement Trust Fund (100-70-8581):														
Appropriations, discretionary	376	BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	12	40	15	16	16	16	16	17	17	18	18	18
Summary - Office of the United States Trade Representative														
Federal Funds:														
Appropriation accounts included above		BA	71	76	78	79	81	82	84	86	87	89	91	92
		O	73	86	83	79	81	82	84	86	87	88	91	92
Trust Funds:														
Appropriation accounts included above		BA	15	15	15	15	16	16	16	17	17	18	18	18
		O	12	40	15	16	16	16	16	17	17	18	18	18
Total Office of the United States Trade Representative		BA	86	91	93	94	97	98	100	103	104	107	109	110
		O	85	126	98	95	97	98	100	103	104	106	109	110
Unanticipated Needs														
Federal Funds														
Unanticipated Needs (100-95-0037):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	---	---	---	---	---	---	1	1	1	1	1
Intellectual Property Enforcement Coordinator (100-95-1751):														
Appropriations, discretionary	802	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Information Technology Oversight and Reform (100-95-0036):														
Appropriations, discretionary	802	BA	8	14	14	14	15	15	15	16	16	16	17	17
Spending authority from offsetting collections, discretionary		BA	5	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	19	14	15	14	16	17	17	17	18	19	20	21
Outlays, mandatory		O	34	56	91	10	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (gross)		BA	13	17	17	17	18	18	18	19	19	20	21	21
		O	53	70	106	24	16	17	17	17	18	19	20	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Executive Office of the President - continued														
Total Information Technology Oversight and Reform		BA	8	14	14	14	15	15	15	16	16	16	17	17
		O	42	67	103	21	13	14	14	14	15	15	16	17
Spectrum Relocation Fund (100-95-5512):														
Appropriations, mandatory	376	BA	---	---	---	5	---	---	---	---	---	---	45	---
Summary - Unanticipated Needs														
Federal Funds:														
Appropriation accounts included above		BA	11	17	17	22	18	18	18	19	19	19	65	20
		O	44	69	105	23	15	16	16	17	18	18	19	20
Executive Office of the President by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	550	531	541	557	565	577	591	605	616	632	691	660
		O	462	647	658	575	579	583	596	601	613	629	644	659
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	548	531	541	557	565	577	591	605	616	632	691	660
		O	460	647	658	575	579	583	596	601	613	629	644	659
Trust Funds:														
Appropriation accounts included above		BA	15	15	15	15	16	16	16	17	17	18	18	18
		O	12	40	15	16	16	16	16	17	17	18	18	18
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	376	BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Interfunds		BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Executive Office of the President by Type of Account														
Total appropriation accounts		BA	565	546	556	572	581	593	607	622	633	650	709	678
		O	474	687	673	591	595	599	612	618	630	647	662	677
Total offsetting receipts accounts		BA/O	-17	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Executive Office of the President														
Total Executive Office of the President		BA	548	531	541	557	566	578	592	607	618	635	694	663
		O	457	672	658	576	580	584	597	603	615	632	647	662
General Services Administration														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
General Services Administration														
Real Property Activities														
Federal Funds														
Asset Proceeds and Space Management Fund (023-05-5594):														
Appropriations, discretionary	804	BA	4	---	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	1	10	23	26	16	17	17	18	18	18	19	19
Disposal of Surplus Real and Related Personal Property (023-05-5254):														
Appropriations, mandatory	804	BA	1	10	9	9	9	9	9	9	9	8	9	9
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	10	9	9	9	9	9	9	9	8	9	9
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Total Disposal of Surplus Real and Related Personal Property		BA	1	10	10	10	10	10	10	10	10	9	10	10
		O	---	10	10	10	10	10	10	10	10	9	10	10
Federal Buildings Fund (023-05-4542):														
Appropriations, discretionary	804	BA	3,418	37	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,375	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11,381	11,433	12,323	12,607	12,895	13,192	13,496	13,806	14,125	14,449	14,782	15,121
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	233	233	233	233	233	233	233	233	233	233
Spending authority from offsetting collections, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	3,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10,820	11,636	12,185	13,349	13,662	13,567	13,442	13,700	14,016	14,338	14,666	15,004
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	233	233	233	233	233	233	233	233	233	233
Outlays, mandatory		O	---	483	364	651	898	702	277	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	105	350	735	1,085	875	350	---	---	---	---
Federal Buildings Fund (gross)		BA	18,174	11,470	16,056	12,840	13,128	13,425	13,729	14,039	14,358	14,682	15,015	15,354
		O	10,820	12,119	12,887	14,583	15,528	15,587	14,827	14,283	14,249	14,571	14,899	15,237
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,746	-11,882	-11,922	-12,375	-12,660	-12,951	-13,249	-13,553	-13,865	-14,184	-14,510	-14,844
Non-Federal sources, discretionary		BA/O	-57	-27	-227	-232	-235	-240	-246	-252	-260	-266	-272	-278
Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-3,500	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-330	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
General Services Administration - continued														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund		BA	6,045	-439	407	233	233	234	234	234	233	232	233	232
		O	-983	210	-2,762	1,976	2,633	2,396	1,332	478	124	121	117	115
Federal Capital Revolving Fund (023-05-4614):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	233	400	567	667	733	800	833	867	933	1,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3,500	2,500	2,500	1,500	1,000	1,000	500	500	1,000	1,000
Federal Capital Revolving Fund (gross)		BA	---	---	10,233	400	567	667	733	800	833	867	933	1,000
		O	---	---	3,500	2,500	2,500	1,500	1,000	1,000	500	500	1,000	1,000
Offsets against gross BA and outlays:														
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-233	-400	-567	-667	-733	-800	-833	-867	-933	-1,000
Total Federal Capital Revolving Fund		BA	---	---	10,000	---	---	---	---	---	---	---	---	---
		O	---	---	3,267	2,100	1,933	833	267	200	-333	-367	67	---
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above		BA	6,050	-429	10,433	259	260	261	262	262	261	260	262	262
		O	-982	230	538	4,112	4,592	3,256	1,626	706	-181	-219	213	144
Supply and Technology Activities														
Federal Funds														
Technology Modernization Fund (023-10-0616):														
Appropriations, discretionary	808	BA	---	50	200	205	209	214	219	224	229	235	240	245
Spending authority from offsetting collections, discretionary		BA	16	46	63	64	66	67	69	71	72	74	76	77
Outlays, discretionary		O	---	---	---	33	104	155	198	242	277	284	291	297
Outlays, mandatory		O	2	330	145	---	---	---	---	---	---	---	---	---
Technology Modernization Fund (gross)		BA	16	96	263	269	275	281	288	295	301	309	316	322
		O	2	330	145	33	104	155	198	242	277	284	291	297
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-46	-63	-64	-66	-67	-69	-71	-72	-74	-76	-77
Total Technology Modernization Fund		BA	---	50	200	205	209	214	219	224	229	235	240	245
		O	-14	284	82	-31	38	88	129	171	205	210	215	220

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
General Services Administration - continued														
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	16	16	17	16	16	16	16	16	16	16	17	17
Outlays, mandatory		O	12	15	16	16	14	14	14	14	14	14	15	15
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	23,591	22,341	23,604	23,989	24,469	24,959	25,458	25,967	26,486	27,016	27,556	28,107
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Outlays, mandatory		O	20,419	24,058	22,847	23,758	24,181	24,665	25,158	25,662	26,174	26,698	27,232	27,777
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-8	-9	-9	-9	-9	-9	-9	-9	-9
Acquisition Services Fund (gross)		BA	23,591	22,341	23,596	23,981	24,461	24,951	25,450	25,959	26,478	27,008	27,548	28,099
		O	20,419	24,058	22,847	23,750	24,172	24,656	25,149	25,653	26,165	26,689	27,223	27,768
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-19,709	-22,341	-23,604	-23,989	-24,469	-24,959	-25,458	-25,967	-26,486	-27,016	-27,556	-28,107
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	8	8	8	8	8	8	8	8	8	8
Non-Federal sources, mandatory		BA/O	-989	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2,899	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-279	1,717	-749	-231	-289	-295	-301	-306	-313	-319	-325	-331
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above		BA	16	66	217	221	225	230	235	240	245	251	257	262
		O	-281	2,016	-651	-246	-237	-193	-158	-121	-94	-95	-95	-96
General Activities														
Federal Funds														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary	804	BA	69	71	74	76	77	79	81	83	85	87	89	91
Spending authority from offsetting collections, discretionary		BA	33	38	38	38	40	40	42	43	43	45	45	46
Outlays, discretionary		O	95	111	111	114	116	117	123	124	127	129	133	136
Government-wide Policy (gross)		BA	102	109	112	114	117	119	123	126	128	132	134	137
		O	95	111	111	114	116	117	123	124	127	129	133	136
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
General Services Administration - continued														
Federal sources, discretionary		BA/O	-35	-38	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	1	1	1	1	1	1	1	1	1
Total Government-wide Policy		BA	69	71	74	76	78	79	82	84	85	88	89	91
		O	60	73	73	75	76	76	81	81	83	84	87	89
Operating Expenses (023-30-0110):														
Appropriations, discretionary	804	BA	53	54	59	60	62	63	65	66	68	69	71	72
Spending authority from offsetting collections, discretionary		BA	5	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	52	75	70	72	74	75	78	79	81	83	85	87
Operating Expenses (gross)		BA	58	66	71	72	75	76	78	79	82	83	85	87
		O	52	75	70	72	74	75	78	79	81	83	85	87
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	53	54	59	60	62	63	65	66	68	69	71	72
		O	49	63	58	60	61	62	65	66	67	69	71	72
Civilian Board of Contract Appeals (023-30-0610):														
Appropriations, discretionary	804	BA	10	10	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	9	10	11	11	12	12	12	12	13	13	13	13
Office of Inspector General (023-30-0108):														
Appropriations, discretionary	804	BA	69	75	79	81	83	85	87	89	91	93	95	97
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	68	72	79	81	84	86	87	90	92	93	96	98
Office of Inspector General (gross)		BA	69	76	80	82	84	86	88	90	92	94	96	98
		O	68	72	79	81	84	86	87	90	92	93	96	98
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
General Services Administration - continued														
Total Office of Inspector General		BA	69	75	79	81	83	85	87	89	91	93	95	97
		O	68	71	78	80	83	85	86	89	91	92	95	97
Allowances and Office Staff for Former Presidents (023-30-0105):														
Appropriations, discretionary	802	BA	5	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	5	5	6	6	6	6	7	7	7	7	7	7
Expenses, Presidential Transition (023-30-0107):														
Outlays, discretionary	802	O	1	---	---	---	---	---	---	---	---	---	---	---
Pre-Election Presidential Transition (023-30-0603):														
Appropriations, discretionary	802	BA	---	---	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	---	1	8	10	10	11	11	11	11	12	12	12
Electric Vehicles Fund (023-30-0623):														
Appropriations, discretionary	804	BA	---	---	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	---	---	8	19	31	41	52	53	55	56	57	58
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	10	17	13	12	12	12	12	12	12	12	12	12
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	10	15	11	15	13	12	12	12	12	12	12	12
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8	8	8	8	8	8	8	8	8	8
Total Acquisition Workforce Training Fund		BA	10	17	21	20	20	20	20	20	20	20	20	20
		O	10	15	19	23	21	20	20	20	20	20	20	20
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	55	90	90	92	94	96	99	101	103	106	108	110
Spending authority from offsetting collections, discretionary		BA	17	70	88	90	92	94	96	99	101	103	106	108
Outlays, discretionary		O	61	184	199	182	185	190	194	200	203	209	213	218
Outlays, mandatory		O	20	68	68	2	---	---	---	---	---	---	---	---
Federal Citizen Services Fund (gross)		BA	72	160	178	182	186	190	195	200	204	209	214	218
		O	81	252	267	184	185	190	194	200	203	209	213	218
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-70	-88	-90	-92	-94	-96	-99	-101	-103	-106	-108
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund		BA	55	90	90	92	94	96	99	101	103	106	108	110
		O	76	182	179	94	93	96	98	101	102	106	107	110

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
General Services Administration - continued														
Working Capital Fund (023-30-4540):														
Appropriations, discretionary	804	BA	4	6	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	734	778	837	856	876	896	917	938	959	981	1,004	1,027
Outlays, discretionary		O	730	774	832	862	883	903	924	945	966	989	1,011	1,034
Outlays, mandatory		O	4	14	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (gross)		BA	738	784	848	867	888	908	929	950	972	994	1,017	1,040
		O	734	788	832	862	883	903	924	945	966	989	1,011	1,034
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-726	-778	-837	-856	-876	-896	-917	-938	-959	-981	-1,004	-1,027
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	4	6	11	11	12	12	12	12	13	13	13	13
		O	8	10	-5	6	7	7	7	7	7	8	7	7
Summary - General Activities														
Federal Funds:														
Appropriation accounts included above		BA	275	328	411	418	429	438	450	458	468	480	488	496
		O	286	430	435	384	400	416	439	447	456	467	476	485
General Services Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	6,341	-35	11,061	898	914	929	947	960	974	991	1,007	1,020
		O	-977	2,676	322	4,250	4,755	3,479	1,907	1,032	181	153	594	533
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	804	BA/O	-14	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	809	BA/O	---	-11	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	804	BA/O	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	804	BA/O	-190	-287	-49	-49	-49	-49	-49	-49	-49	-49	-50	-50
Non-Federal sources, mandatory	809	BA/O	-22	-26	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	6,115	-372	10,991	828	844	859	877	890	904	921	936	949
		O	-1,203	2,339	252	4,180	4,685	3,409	1,837	962	111	83	523	462
Total General Services Administration														
Total General Services Administration		BA	6,115	-372	10,991	828	844	859	877	890	904	921	936	949
		O	-1,203	2,339	252	4,180	4,685	3,409	1,837	962	111	83	523	462

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	397	830	1,073	1,097	1,122	1,149	1,175	1,202	1,230	1,259	1,288	1,317
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	692	819	651	827	931	1,118	1,188	1,172	1,172	1,179	1,206	1,234
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	80	80	20	---	---	---	---	---	---
Total Millennium Challenge Corporation		BA	397	830	1,273	1,097	1,122	1,149	1,175	1,202	1,230	1,259	1,288	1,317
		O	692	819	671	907	1,011	1,138	1,188	1,172	1,172	1,179	1,206	1,234
International Security Assistance														
Federal Funds														
Economic Support Fund (184-05-1037):														
Appropriations, discretionary	152	BA	12,689	21,718	5,341	5,464	5,590	5,718	5,850	5,984	6,122	6,263	6,407	6,554
Appropriations, mandatory		BA	---	66	66	66	66	66	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	400	400	400	400	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13,253	14,419	7,169	6,483	6,305	5,450	5,119	5,391	5,601	5,829	6,004	6,183
Outlays, mandatory		O	5,169	2,176	1,758	471	397	326	319	217	117	103	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	200	300	350	375	400	200	100	50	25	---
Economic Support Fund (gross)		BA	12,708	21,784	5,807	5,930	6,056	6,184	6,250	5,984	6,122	6,263	6,407	6,554
		O	18,422	16,595	9,127	7,254	7,052	6,151	5,838	5,808	5,818	5,982	6,029	6,183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund		BA	12,689	21,784	5,807	5,930	6,056	6,184	6,250	5,984	6,122	6,263	6,407	6,554
		O	18,412	16,595	9,127	7,254	7,052	6,151	5,838	5,808	5,818	5,982	6,029	6,183
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	10,672	6,133	6,125	6,266	6,410	6,557	6,708	6,863	7,020	7,181	7,346	7,515
Outlays, discretionary		O	6,814	9,307	7,931	6,690	6,304	6,449	6,600	6,752	6,908	7,066	7,228	7,395

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-61	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	64	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program		BA	10,672	6,133	6,125	6,266	6,410	6,557	6,708	6,863	7,020	7,181	7,346	7,515
		O	6,750	9,307	7,931	6,690	6,304	6,449	6,600	6,752	6,908	7,066	7,228	7,395
Pakistan Counterinsurgency Capability Fund (184-05-1083):														
Offsets against gross BA and outlays:														
Federal sources, discretionary	152	BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Pakistan Counterinsurgency Capability Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-43	---	---	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	113	113	125	128	131	134	137	140	143	147	150	153
Outlays, discretionary		O	116	143	124	133	128	132	135	138	140	144	148	150
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total International Military Education and Training		BA	113	113	125	128	131	134	137	140	143	147	150	153
		O	108	143	124	133	128	132	135	138	140	144	148	150
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	455	461	420	430	440	450	460	471	481	492	504	515
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	371	434	422	436	461	421	448	455	465	476	487	498
Peacekeeping Operations (gross)		BA	459	461	420	430	440	450	460	471	481	492	504	515
		O	371	434	422	436	461	421	448	455	465	476	487	498
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Federal sources, discretionary		BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	455	461	420	430	440	450	460	471	481	492	504	515
		O	324	434	422	436	461	421	448	455	465	476	487	498
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	1,006	1,026	921	942	964	986	1,009	1,032	1,056	1,080	1,105	1,130
Appropriations, mandatory		BA	---	17	17	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	45	30	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	803	1,065	1,220	1,311	1,231	1,195	1,177	1,163	1,157	1,136	1,134	1,141
Outlays, mandatory		O	---	2	6	8	7	8	4	---	---	---	---	---
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	1,051	1,073	968	973	995	1,018	1,042	1,066	1,090	1,115	1,141	1,167
		O	803	1,067	1,226	1,319	1,238	1,203	1,181	1,163	1,157	1,136	1,134	1,141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-37	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs		BA	1,006	1,043	938	942	964	986	1,009	1,032	1,056	1,080	1,105	1,130
		O	751	1,037	1,196	1,288	1,207	1,171	1,148	1,129	1,123	1,101	1,098	1,104
Global Security Contingency Fund (184-05-1041):														
Appropriations, discretionary	152	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	4	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Global Security Contingency Fund		BA	-28	---	---	---	---	---	---	---	---	---	---	---
		O	-1	4	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Foreign Military Loan Liquidating Account (184-05-4121):														
Spending authority from offsetting collections, mandatory	152	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-11	-18	-18	-20	-20	-10	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-11	-18	-18	-20	-20	-10	---	---	---	---	---	---
		O	-13	-18	-18	-20	-20	-10	---	---	---	---	---	---
Summary - International Security Assistance														
Federal Funds:														
Appropriation accounts included above		BA	24,896	29,516	13,397	13,676	13,981	14,301	14,564	14,490	14,822	15,163	15,512	15,867
		O	26,288	27,502	18,782	15,781	15,132	14,314	14,169	14,282	14,454	14,769	14,990	15,330
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	152	BA/O	-184	-219	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	24,712	29,297	13,397	13,676	13,981	14,301	14,564	14,490	14,822	15,163	15,512	15,867
		O	26,104	27,283	18,782	15,781	15,132	14,314	14,169	14,282	14,454	14,769	14,990	15,330
Multilateral Assistance														
Federal Funds														
Clean Technology Fund Program Account (184-10-0080):														
Appropriations, discretionary	151	BA	125	125	425	435	445	455	465	476	487	498	510	522
Outlays, discretionary		O	---	25	50	135	222	311	377	445	455	466	476	487
Global Agriculture and Food Security Program (184-10-1475):														
Appropriations, discretionary	151	BA	155	10	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	155	10	40	41	42	43	44	45	46	47	48	49
Multilateral Development Banks Trust Funds (184-10-1906):														
Appropriations, discretionary	151	BA	---	---	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	---	---	27	28	28	29	30	30	31	32	32	33
Treasury International Assistance Programs (184-10-1916):														
Appropriations, discretionary	151	BA	---	---	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	---	---	50	51	52	54	55	56	57	59	60	61
Contribution to the Green Climate Fund (184-10-0095):														
Appropriations, discretionary	151	BA	---	---	800	818	837	856	876	896	917	938	960	982
Outlays, discretionary		O	---	---	800	818	837	856	876	896	917	938	960	982
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	356	357	402	412	421	431	440	450	461	471	482	493
Outlays, discretionary		O	356	370	402	412	421	431	440	450	461	471	482	493
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,001	1,430	1,479	1,513	1,548	1,583	1,620	1,657	1,695	1,734	1,774	1,815
Outlays, discretionary		O	1,001	1,430	1,479	1,513	1,548	1,583	1,620	1,657	1,695	1,734	1,774	1,815
Outlays, mandatory		O	300	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the International Development Association		BA	1,001	1,430	1,479	1,513	1,548	1,583	1,620	1,657	1,695	1,734	1,774	1,815
		O	1,301	1,430	1,479	1,513	1,548	1,583	1,620	1,657	1,695	1,734	1,774	1,815
Contribution to the Inter-American Development Bank (184-10-0072):														
Appropriations, discretionary	151	BA	---	---	75	77	78	80	82	84	86	88	90	92
Outlays, discretionary		O	---	---	75	77	78	80	82	84	86	88	90	92
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	53	44	227	232	238	243	248	254	260	267	273	279
Outlays, discretionary		O	53	44	227	232	238	243	248	254	260	267	273	279
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	266	226	279	285	292	299	305	313	320	327	335	342
Outlays, discretionary		O	266	226	279	285	292	299	305	313	320	327	335	342
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Appropriations, discretionary	151	BA	500	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	341	171	---	---	---	---	---	---	---	---	---	---
Contribution to the European Bank for Reconstruction and Development (gross)		BA	506	6	---	---	---	---	---	---	---	---	---	---
		O	341	171	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development		BA	500	---	---	---	---	---	---	---	---	---	---	---
		O	335	165	---	---	---	---	---	---	---	---	---	---
Contribution to Global Infrastructure Facility (184-10-1009):														
Appropriations, discretionary	151	BA	---	---	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	---	---	40	41	42	43	44	45	46	47	48	49

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Contributions to the International Fund for Agricultural Development (184-10-1039):														
Appropriations, discretionary	151	BA	43	43	82	84	86	88	90	92	94	96	98	101
Outlays, discretionary		O	43	43	82	84	86	88	90	92	94	96	98	101
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	38	38	45	46	47	48	49	50	52	53	54	55
Spending authority from offsetting collections, discretionary		BA	---	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	42	49	46	56	55	57	57	60	60	62	64	65
International Affairs Technical Assistance Program (gross)		BA	38	47	54	55	56	58	59	60	62	64	65	66
		O	42	49	46	56	55	57	57	60	60	62	64	65
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total International Affairs Technical Assistance Program		BA	38	38	45	46	47	48	49	50	52	53	54	55
		O	35	40	37	47	46	47	47	50	50	51	53	54
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	421	509	486	497	509	520	532	545	557	570	583	596
Outlays, discretionary		O	7	509	486	497	509	520	532	545	557	570	583	596
Outlays, mandatory		O	579	423	---	---	---	---	---	---	---	---	---	---
Total International Organizations and Programs		BA	421	509	486	497	509	520	532	545	557	570	583	596
		O	586	932	486	497	509	520	532	545	557	570	583	596
Debt Restructuring (184-10-0091):														
Appropriations, discretionary	151	BA	67	72	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	39	44	147	131	70	70	70	72	74	75	77	79
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above		BA	3,025	2,854	4,524	4,629	4,735	4,844	4,953	5,068	5,186	5,306	5,427	5,551
		O	3,169	3,329	4,221	4,392	4,511	4,697	4,860	5,034	5,149	5,268	5,389	5,512
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	4,140	4,369	5,426	5,551	5,678	5,809	5,943	6,079	6,219	6,362	6,509	6,658

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,864	3,470	3,674	4,096	4,648	4,898	5,155	5,408	5,574	5,781	6,007	6,256
Development Assistance Program (gross)		BA	4,144	4,369	5,426	5,551	5,678	5,809	5,943	6,079	6,219	6,362	6,509	6,658
		O	2,864	3,470	3,674	4,096	4,648	4,898	5,155	5,408	5,574	5,781	6,007	6,256
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program		BA	4,140	4,369	5,426	5,551	5,678	5,809	5,943	6,079	6,219	6,362	6,509	6,658
		O	2,857	3,470	3,674	4,096	4,648	4,898	5,155	5,408	5,574	5,781	6,007	6,256
Child Survival and Health Programs (184-15-1095):														
Outlays, discretionary	151	O	---	3	2	2	2	---	---	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	1,138	466	476	487	498	510	521	533	546	558	571	584
Outlays, discretionary		O	799	823	570	531	528	504	513	524	537	550	562	575
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-784	-466	-476	-487	-498	-510	-521	-533	-546	-558	-571	-584
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-351	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	12	357	94	44	30	-6	-8	-9	-9	-8	-9	-9
Development Fund for Africa (184-15-1014):														
Outlays, discretionary	151	O	---	1	---	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):														
Appropriations, discretionary	151	BA	1,614	850	1,049	1,073	1,098	1,123	1,149	1,175	1,202	1,230	1,258	1,287
Outlays, discretionary		O	1,154	1,445	1,059	996	942	1,024	1,072	1,119	1,146	1,172	1,199	1,226
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Europe, Eurasia and Central Asia		BA	1,614	850	1,049	1,073	1,098	1,123	1,149	1,175	1,202	1,230	1,258	1,287
		O	1,151	1,445	1,059	996	942	1,024	1,072	1,119	1,146	1,172	1,199	1,226
Assistance for Eastern Europe and the Baltic States (184-15-1010):														
Outlays, discretionary	151	O	1	1	1	---	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):														
Outlays, discretionary	151	O	1	1	1	1	1	1	1	---	---	---	---	---
International Disaster Assistance (184-15-1035):														
Appropriations, discretionary	151	BA	11,303	4,843	4,699	4,807	4,918	5,031	5,146	5,265	5,386	5,510	5,637	5,766
Outlays, discretionary		O	5,305	5,355	4,512	3,752	4,048	4,241	4,489	4,801	5,019	5,296	5,366	5,459
Operating Expenses of the Agency for International Development (184-15-1000):														
Appropriations, discretionary	151	BA	1,678	1,748	1,903	1,947	1,992	2,037	2,084	2,132	2,181	2,231	2,283	2,335
Spending authority from offsetting collections, discretionary		BA	110	110	110	113	115	118	120	123	126	129	132	135
Outlays, discretionary		O	1,550	1,783	1,927	2,004	2,066	2,121	2,173	2,224	2,276	2,328	2,382	2,437
Outlays, mandatory		O	27	---	---	---	---	---	---	---	---	---	---	---
Operating Expenses of the Agency for International Development (gross)		BA	1,788	1,858	2,013	2,060	2,107	2,155	2,204	2,255	2,307	2,360	2,415	2,470
		O	1,577	1,783	1,927	2,004	2,066	2,121	2,173	2,224	2,276	2,328	2,382	2,437
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-106	-106	-106	-108	-111	-113	-116	-119	-121	-124	-127	-130
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	-9	-9	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	8	8	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development		BA	1,678	1,748	1,903	1,949	1,993	2,039	2,085	2,133	2,183	2,232	2,284	2,336
		O	1,468	1,674	1,818	1,893	1,952	2,005	2,054	2,102	2,152	2,200	2,251	2,303
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):														
Appropriations, discretionary	151	BA	258	259	305	312	319	327	334	342	350	358	366	374
Outlays, discretionary		O	214	285	303	311	319	327	333	342	349	358	366	373
Transition Initiatives (184-15-1027):														
Appropriations, discretionary	151	BA	200	130	102	104	107	109	112	114	117	120	122	125

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Outlays, discretionary		O	116	192	139	133	112	113	115	115	115	118	118	121
Operating Expenses, Office of Inspector General (184-15-1007):														
Appropriations, discretionary	151	BA	85	89	86	88	90	92	94	96	99	101	103	106
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	78	135	92	92	95	97	98	102	104	107	108	112
Operating Expenses, Office of Inspector General (gross)		BA	90	94	91	93	95	97	99	102	105	107	109	112
		O	78	135	92	92	95	97	98	102	104	107	108	112
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General		BA	85	89	86	88	90	92	94	96	99	101	103	106
		O	73	130	87	87	90	92	93	96	98	101	102	106
Property Management Fund (184-15-4175):														
Spending authority from offsetting collections, mandatory	151	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Property Management Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	4	1	-1	---	---	---	---	---	---	---	---	---
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	21	24	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary		O	21	41	25	26	26	27	27	28	29	29	30	31
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-24	-25	-26	-26	-27	-27	-28	-29	-29	-30	-31
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
		O	-2	17	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	4	6	6	6	6	6	6	6	6	6	6	6
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	34	34	34	34	34	34	34	34	34	34	34	34
Outlays, mandatory		O	52	63	25	25	25	25	25	25	25	25	25	25
Summary - Agency for International Development														
Federal Funds:														
Appropriation accounts included above		BA	19,278	12,288	13,570	13,885	14,204	14,531	14,864	15,205	15,557	15,914	16,280	16,653
		O	11,200	12,932	11,689	11,315	12,144	12,695	13,304	13,974	14,444	15,018	15,400	15,835
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-853	-635	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	18,419	11,652	13,569	13,884	14,203	14,530	14,863	15,204	15,556	15,913	16,279	16,652
		O	10,341	12,296	11,688	11,314	12,143	12,694	13,303	13,973	14,443	15,017	15,399	15,834
Trust Funds:														
Appropriation accounts included above		BA	40	40	40	40	40	40	40	40	40	40	40	40
		O	56	69	31	31	31	31	31	31	31	31	31	31
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
Total Trust Funds		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	22	35	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Interfunds		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Agency for International Development		BA	18,419	11,652	13,569	13,884	14,203	14,530	14,863	15,204	15,556	15,913	16,279	16,652
		O	10,357	12,325	11,679	11,305	12,134	12,685	13,294	13,964	14,434	15,008	15,390	15,825
Overseas Private Investment Corporation														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Federal Funds														
Overseas Private Investment Corporation Program Account (184-20-0100):														
Outlays, discretionary	151	O	4	21	---	---	---	---	---	---	---	---	---	---
Trade and Development Agency														
Federal Funds														
Trade and Development Agency (184-25-1001):														
Appropriations, discretionary		BA	80	87	118	120	124	127	129	132	136	138	142	144
Spending authority from offsetting collections, discretionary		BA	2	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	72	149	110	112	119	123	126	130	133	135	138	141
Trade and Development Agency (gross)		BA	82	90	118	120	124	127	129	132	136	138	142	144
		O	72	149	110	112	119	123	126	130	133	135	138	141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency		BA	80	87	118	120	124	127	129	132	136	138	142	144
		O	64	146	110	112	119	123	126	130	133	135	138	141
United States International Development Finance Corporation														
Federal Funds														
U.S. International Development Finance Corporation Insurance of Debt Program Account (184-22-0410):														
Appropriations, mandatory	151	BA	---	16	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	16	---	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Program Account (184-22-0110):														
Appropriations, discretionary	151	BA	---	50	50	51	52	54	55	56	57	59	60	61
Appropriations, mandatory		BA	548	584	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	60	60	161	165	168	172	176	180	185	189	193	198
Outlays, discretionary		O	41	81	127	158	175	184	190	197	205	212	215	220
Outlays, mandatory		O	548	584	---	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Program Account (gross)		BA	608	694	211	216	220	226	231	236	242	248	253	259
		O	589	665	127	158	175	184	190	197	205	212	215	220

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-60	-60	-161	-165	-168	-172	-176	-180	-185	-189	-193	-198
Total United States International Development Finance Corporation Program Account		BA	548	634	50	51	52	54	55	56	57	59	60	61
		O	529	605	-34	-7	7	12	14	17	20	23	22	22
United States International Development Finance Corporation Inspector General (184-22-0111):														
Appropriations, discretionary	151	BA	3	6	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	4	6	7	7	7	7	8	8	8	8	8	9
Urban and Environmental Credit Program Account (184-22-0401):														
Appropriations, mandatory	151	BA	34	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	34	13	---	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Corporate Capital Account (184-22-4483):														
Appropriations, discretionary	151	BA	341	612	558	571	584	597	611	625	640	654	669	685
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	365	398	490	513	562	608	644	669	687	712	736	754
Spending authority from offsetting collections, mandatory		BA	33	41	41	44	43	41	40	38	37	35	35	35
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	2	2	2	2	2	34	93	177	200
Outlays, discretionary		O	281	920	1,064	1,135	1,184	1,243	1,294	1,333	1,363	1,404	1,442	1,475
Outlays, mandatory		O	3	20	20	20	20	20	20	20	20	20	20	20
Legislative proposal, subject to PAYGO, mandatory		O	---	---	340	590	840	236	2	2	2	34	93	177
United States International Development Finance Corporation Corporate Capital Account (gross)		BA	739	1,051	3,091	1,130	1,191	1,248	1,297	1,334	1,398	1,494	1,617	1,674
		O	284	940	1,424	1,745	2,044	1,499	1,316	1,355	1,385	1,458	1,555	1,672
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-203	-248	-325	-336	-374	-405	-428	-445	-456	-468	-481	-490
Interest on Treasury Securities, discretionary		BA/O	-130	-126	-142	-154	-164	-178	-191	-198	-205	-217	-227	-236
Non-Federal sources, discretionary		BA/O	-30	-24	-23	-23	-24	-25	-25	-26	-26	-27	-28	-28
Non-Federal sources, mandatory		BA/O	-33	-41	-41	-44	-43	-41	-40	-38	-37	-35	-35	-35
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-2	-2	-2	-2	-2	-2	-34	-93	-177	-200
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total United States International Development Finance Corporation Corporate Capital Account		BA	341	612	2,558	571	584	597	611	625	640	654	669	685

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
		O	-112	501	891	1,186	1,437	848	630	646	627	618	607	683
Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340):														
Appropriations, mandatory	151	BA	3	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	6	5	5	5	5	5	5	5	5	5	5
Housing and Other Credit Guaranty Programs Liquidating Account (gross)		BA	5	5	5	5	5	5	5	5	5	5	5	5
		O	4	6	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-9	-9	-4	-2	-2	-1	-1	-1	-1	-1	-1
Total Housing and Other Credit Guaranty Programs Liquidating Account		BA	-1	-4	-4	1	3	3	4	4	4	4	4	4
		O	-2	-3	-4	1	3	3	4	4	4	4	4	4
Economic Assistance Loans Liquidating Account (184-22-4103):														
Spending authority from offsetting collections, mandatory	151	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-46	-50	-55	-55	-55	-60	-60	-60	-67	-67	-67	-67
Total Economic Assistance Loans Liquidating Account		BA	-40	-50	-55	-55	-55	-60	-60	-60	-67	-67	-67	-67
		O	-46	-50	-55	-55	-55	-60	-60	-60	-67	-67	-67	-67
Summary - United States International Development Finance Corporation														
Federal Funds:														
Appropriation accounts included above		BA	885	1,227	2,556	575	591	601	618	633	642	658	674	692
		O	407	1,088	805	1,132	1,399	810	596	615	592	586	574	651
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-415	-393	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	470	834	2,556	575	591	601	618	633	642	658	674	692
		O	-8	695	805	1,132	1,399	810	596	615	592	586	574	651
Peace Corps														
Federal Funds														
Peace Corps (184-35-0100):														
Appropriations, discretionary	151	BA	341	431	495	506	518	530	542	555	567	580	594	607
Spending authority from offsetting collections, discretionary		BA	4	9	8	8	8	9	9	9	9	9	10	10

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Outlays, discretionary		O	370	497	484	510	523	534	547	560	572	585	600	613
Peace Corps (gross)		BA	345	440	503	514	526	539	551	564	576	589	604	617
		O	370	497	484	510	523	534	547	560	572	585	600	613
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-9	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-4	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	-9	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	9	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Peace Corps		BA	341	431	495	506	518	531	542	555	567	580	595	608
		O	360	487	476	502	515	526	538	551	563	576	591	604
Host Country Resident Contractors Separation Liability Fund (184-35-5395):														
Appropriations, mandatory	151	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	39	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Peace Corps Miscellaneous Trust Fund (184-35-9972):														
Spending authority from offsetting collections, discretionary	151	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps														
Federal Funds:														
Appropriation accounts included above		BA	345	431	495	506	518	531	542	555	567	580	595	608
		O	362	526	476	502	515	526	538	551	563	576	591	604
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809	BA/O	---	---	---	---	---	---	---	-1	-1	-1	-1	-1
Total Federal Funds		BA	341	428	492	503	515	528	539	551	563	576	591	604
		O	358	523	473	499	512	523	535	547	559	572	587	600

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
		O	---	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps		BA	341	425	489	500	512	525	536	548	560	573	588	601
		O	358	522	470	496	509	520	532	544	556	569	584	597
Inter-American Foundation														
Federal Funds														
Inter-American Foundation (184-40-3100):														
Appropriations, discretionary	151	BA	43	47	52	53	54	56	57	58	59	61	63	64
Outlays, discretionary		O	42	40	46	50	55	54	56	56	58	59	61	62
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Inter-American Foundation		BA	43	47	52	53	54	56	57	58	59	61	63	64
		O	41	40	46	50	55	54	56	56	58	59	61	62
Summary - Inter-American Foundation														
Federal Funds:														
Appropriation accounts included above		BA	43	47	52	53	54	56	57	58	59	61	63	64
		O	41	40	46	50	55	54	56	56	58	59	61	62
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Inter-American Foundation		BA	42	46	51	52	53	55	56	57	58	60	62	63
		O	40	39	45	49	54	53	55	55	57	58	60	61
African Development Foundation														
Federal Funds														
African Development Foundation (184-50-0700):														
Appropriations, discretionary	151	BA	40	45	46	47	48	49	50	52	53	54	55	56

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	34	44	46	46	48	49	50	52	53	54	56	56
African Development Foundation (gross)		BA	40	46	47	48	49	50	51	53	54	55	56	57
		O	34	44	46	46	48	49	50	52	53	54	56	56
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total African Development Foundation		BA	40	45	46	47	48	49	50	52	53	54	55	56
		O	34	43	45	45	47	48	49	51	52	53	55	55
Trust Funds														
Gifts and Donations, African Development Foundation (184-50-8239):														
Appropriations, mandatory	151	BA	4	7	8	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	9	8	5	5	5	4	4	4	4	4	4
Summary - African Development Foundation														
Federal Funds:														
Appropriation accounts included above		BA	40	45	46	47	48	49	50	52	53	54	55	56
		O	34	43	45	45	47	48	49	51	52	53	55	55
Trust Funds:														
Appropriation accounts included above		BA	4	7	8	5	5	5	5	5	5	5	5	5
		O	4	9	8	5	5	5	4	4	4	4	4	4
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-4	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Trust Funds		BA	---	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3
		O	---	2	---	-3	-3	-3	-4	-4	-4	-4	-4	-4
Total African Development Foundation		BA	40	45	46	44	45	46	47	49	50	51	52	53
		O	34	45	45	42	44	45	45	47	48	49	51	51
International Monetary Programs														
Federal Funds														
Contributions to the International Monetary Fund Facilities and Trust Funds (184-60-1699):														
Appropriations, discretionary	155	BA	102	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	70	---	2	5	5	5	5	---	---	---	---	---
Military Sales Program														
Federal Funds														
Special Defense Acquisition Fund (184-70-4116):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary	155	BA	128	156	153	157	160	164	168	171	175	179	184	188
Outlays, discretionary		O	216	524	228	230	159	163	167	170	174	178	183	187
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-128	-156	-153	-157	-160	-164	-168	-171	-175	-179	-184	-188
Non-Federal sources, discretionary		BA/O	-253	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	253	---	---	---	---	---	---	---	---	---	---	---
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-165	368	75	73	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Foreign Military Sales Trust Fund (184-70-8242):														
Appropriations, mandatory	155	BA	953	1,254	1,399	1,466	1,568	1,651	1,751	1,856	1,965	2,093	2,208	2,342
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	54	55	57	58	60	61	63	64	66	68
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	89	91	94	96	99	101	104	106	109	112
Contract authority, mandatory		BA	53,271	65,000	55,000	67,112	67,784	68,461	69,146	69,837	70,536	71,241	71,953	72,673
Outlays, mandatory		O	34,769	38,898	40,241	41,497	42,789	44,062	45,352	46,647	47,945	49,255	50,561	51,885
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	54	55	57	58	60	61	63	64	66	68
Legislative proposal, subject to PAYGO, mandatory		O	---	---	89	91	94	96	99	101	104	106	109	112
Foreign Military Sales Trust Fund (gross)		BA	54,224	66,254	56,542	68,724	69,503	70,266	71,056	71,855	72,668	73,504	74,336	75,195
		O	34,769	38,898	40,384	41,643	42,940	44,216	45,511	46,809	48,112	49,425	50,736	52,065
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Sales Trust Fund		BA	54,224	66,254	56,542	68,724	69,503	70,266	71,056	71,855	72,668	73,504	74,336	75,195
		O	34,746	38,898	40,384	41,643	42,940	44,216	45,511	46,809	48,112	49,425	50,736	52,065
Summary - Military Sales Program														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-165	368	75	73	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds:														
Appropriation accounts included above		BA	54,224	66,254	56,542	68,724	69,503	70,266	71,056	71,855	72,668	73,504	74,336	75,195
		O	34,746	38,898	40,384	41,643	42,940	44,216	45,511	46,809	48,112	49,425	50,736	52,065

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	155	BA/O	-39,631	-39,828	-41,026	-42,224	-43,423	-44,621	-45,819	-47,018	-48,216	-49,414	-50,613	-51,811
Total Trust Funds		BA	14,593	26,426	15,516	26,500	26,080	25,645	25,237	24,837	24,452	24,090	23,723	23,384
		O	-4,885	-930	-642	-581	-483	-405	-308	-209	-104	11	123	254
Total Military Sales Program		BA	14,593	26,426	15,516	26,500	26,080	25,645	25,237	24,837	24,452	24,090	23,723	23,384
		O	-5,050	-562	-567	-508	-484	-406	-309	-210	-105	10	122	253
International Assistance Programs														
Federal Funds														
International Infrastructure Fund (184-00-1918):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	151	BA	---	---	400	500	400	300	200	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	200	430	395	335	265	100	43	22	10	---
International Assistance Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	49,091	47,345	36,431	35,088	35,777	36,489	37,152	37,395	38,252	39,133	40,036	40,952
		O	42,166	46,814	37,122	34,744	35,332	34,744	35,155	35,964	36,659	37,664	38,413	39,423
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, mandatory	809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-1,268	-1,028	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	152	BA/O	-184	-219	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-7	---	---	---	---	---	---	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	47,629	46,094	36,427	35,084	35,773	36,485	37,148	37,390	38,247	39,128	40,031	40,947
		O	40,704	45,563	37,118	34,740	35,328	34,740	35,151	35,959	36,654	37,659	38,408	39,418
Trust Funds:														
Appropriation accounts included above		BA	54,268	66,301	56,590	68,769	69,548	70,311	71,101	71,900	72,713	73,549	74,381	75,240
		O	34,806	38,978	40,423	41,679	42,976	44,252	45,546	46,844	48,147	49,460	50,771	52,100
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-39	-45	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Non-Federal sources, mandatory	155	BA/O	-39,631	-39,828	-41,026	-42,224	-43,423	-44,621	-45,819	-47,018	-48,216	-49,414	-50,613	-51,811
Total Trust Funds		BA	14,598	26,428	15,518	26,499	26,079	25,644	25,236	24,836	24,451	24,089	23,722	23,383
		O	-4,864	-895	-649	-591	-493	-415	-319	-220	-115	---	112	243

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
International Assistance Programs - continued														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Interfunds		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
International Assistance Programs by Type of Account														
Total appropriation accounts		BA	103,359	113,646	93,021	103,857	105,325	106,800	108,253	109,295	110,965	112,682	114,417	116,192
		O	76,972	85,792	77,545	76,423	78,308	78,996	80,701	82,808	84,806	87,124	89,184	91,523
Total offsetting receipts accounts		BA/O	-41,138	-41,130	-41,082	-42,280	-43,479	-44,677	-45,875	-47,075	-48,273	-49,471	-50,670	-51,868
Total International Assistance Programs														
Total International Assistance Programs		BA	62,221	72,516	51,939	61,577	61,846	62,123	62,378	62,220	62,692	63,211	63,747	64,324
		O	35,834	44,662	36,463	34,143	34,829	34,319	34,826	35,733	36,533	37,653	38,514	39,655
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Funds														
Science (026-00-0120):														
Appropriations, discretionary	252	BA	7,611	7,795	8,261	8,451	8,645	8,844	9,048	9,256	9,469	9,686	9,909	10,137
Outlays, discretionary		O	7,179	7,960	8,004	8,353	8,659	8,708	8,908	9,113	9,323	9,536	9,756	9,981
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	7,611	7,795	8,261	8,451	8,645	8,844	9,048	9,256	9,469	9,686	9,909	10,137
		O	7,174	7,960	8,004	8,353	8,659	8,708	8,908	9,113	9,323	9,536	9,756	9,981
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	881	935	996	1,019	1,042	1,066	1,091	1,116	1,142	1,168	1,195	1,222
Outlays, discretionary		O	883	896	959	1,023	1,041	1,055	1,080	1,104	1,131	1,156	1,183	1,210
Space Technology (026-00-0131):														
Appropriations, discretionary	252	BA	1,100	1,200	1,392	1,424	1,457	1,490	1,525	1,560	1,595	1,632	1,670	1,708
Outlays, discretionary		O	1,148	1,169	1,272	1,366	1,430	1,466	1,501	1,536	1,571	1,606	1,644	1,682
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Aeronautics and Space Administration - continued														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Space Technology		BA	1,100	1,200	1,392	1,424	1,457	1,490	1,525	1,560	1,595	1,632	1,670	1,708
		O	1,144	1,169	1,272	1,366	1,430	1,466	1,501	1,536	1,571	1,606	1,644	1,682
Deep Space Exploration Systems (026-00-0124):														
Appropriations, discretionary	252	BA	6,903	7,469	7,971	8,154	8,342	8,534	8,730	8,931	9,136	9,346	9,561	9,781
Outlays, discretionary		O	6,492	7,062	7,620	7,951	8,307	8,429	8,623	8,821	9,024	9,231	9,443	9,661
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Deep Space Exploration Systems		BA	6,903	7,469	7,971	8,154	8,342	8,534	8,730	8,931	9,136	9,346	9,561	9,781
		O	6,487	7,062	7,620	7,951	8,307	8,429	8,623	8,821	9,024	9,231	9,443	9,661
Science, Technology, Engineering, and Mathematics Engagement (026-00-0128):														
Appropriations, discretionary	252	BA	137	144	158	162	165	169	173	177	181	185	190	194
Outlays, discretionary		O	122	124	140	149	158	163	167	171	176	179	184	188
Safety, Security and Mission Services (026-00-0122):														
Appropriations, discretionary	252	BA	3,021	3,129	3,369	3,446	3,526	3,607	3,690	3,775	3,861	3,950	4,041	4,134
Spending authority from offsetting collections, discretionary		BA	1,461	2,554	2,336	2,390	2,445	2,501	2,558	2,617	2,677	2,739	2,802	2,867
Outlays, discretionary		O	4,434	5,127	5,711	5,766	5,923	6,046	6,185	6,327	6,472	6,620	6,774	6,929
Safety, Security and Mission Services (gross)		BA	4,482	5,683	5,705	5,836	5,971	6,108	6,248	6,392	6,538	6,689	6,843	7,001
		O	4,434	5,127	5,711	5,766	5,923	6,046	6,185	6,327	6,472	6,620	6,774	6,929
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,305	-2,304	-2,086	-2,134	-2,183	-2,233	-2,285	-2,337	-2,391	-2,446	-2,502	-2,560
Non-Federal sources, discretionary		BA/O	-245	-250	-250	-256	-262	-268	-274	-280	-287	-293	-300	-307
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-125	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	214	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Aeronautics and Space Administration - continued														
Total Safety, Security and Mission Services		BA	3,021	3,129	3,369	3,446	3,526	3,607	3,689	3,775	3,860	3,950	4,041	4,134
		O	2,884	2,573	3,375	3,376	3,478	3,545	3,626	3,710	3,794	3,881	3,972	4,062
Construction and Environmental Compliance and Restoration (026-00-0130):														
Appropriations, discretionary	252	BA	690	603	454	464	475	486	497	509	520	532	545	557
Spending authority from offsetting collections, discretionary		BA	20	30	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	445	958	588	516	488	455	489	523	537	548	560	574
Construction and Environmental Compliance and Restoration (gross)		BA	710	633	484	495	506	518	530	543	554	567	581	594
		O	445	958	588	516	488	455	489	523	537	548	560	574
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-20	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Total Construction and Environmental Compliance and Restoration		BA	690	603	454	464	475	486	497	509	520	532	545	557
		O	425	928	558	485	457	423	456	489	503	513	524	537
Space Operations (026-00-0115):														
Appropriations, discretionary	252	BA	3,975	4,250	4,535	4,639	4,746	4,855	4,967	5,081	5,198	5,317	5,440	5,565
Outlays, discretionary		O	3,859	4,034	4,352	4,480	4,718	4,791	4,902	5,015	5,130	5,247	5,368	5,492
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations		BA	3,975	4,250	4,535	4,639	4,746	4,855	4,967	5,081	5,198	5,317	5,440	5,565
		O	3,858	4,034	4,352	4,480	4,718	4,791	4,902	5,015	5,130	5,247	5,368	5,492
Office of Inspector General (026-00-0109):														
Appropriations, discretionary	252	BA	45	48	50	51	52	54	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	47	49	51	51	53	55	56	57	58	59	61	62
Office of Inspector General (gross)		BA	46	49	51	52	53	55	56	57	58	60	61	62
		O	47	49	51	51	53	55	56	57	58	59	61	62
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	45	48	50	51	52	54	55	56	57	59	60	61

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Aeronautics and Space Administration - continued														
		O	46	48	50	50	52	54	55	56	57	58	60	61
Working Capital Fund (026-00-4546):														
Spending authority from offsetting collections, discretionary	252	BA	401	332	384	393	402	411	421	430	440	450	461	471
Outlays, discretionary		O	460	407	364	389	398	408	417	426	436	446	457	467
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-370	-287	-339	-347	-355	-363	-371	-380	-389	-397	-407	-416
Non-Federal sources, discretionary		BA/O	-31	-45	-45	-46	-47	-48	-49	-50	-52	-53	-54	-55
Total Working Capital Fund		BA	---	---	---	---	---	---	1	---	-1	---	---	---
		O	59	75	-20	-4	-4	-3	-3	-4	-5	-4	-4	-4
Trust Funds														
Science, Space, and Technology Education Trust Fund (026-00-8978):														
Appropriations, mandatory	503	BA	2	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	16	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	---	1	2	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Science, Space, and Technology Education Trust Fund		BA	2	---	17	---	---	---	---	---	---	---	---	---
		O	---	1	18	---	---	---	---	---	---	---	---	---
National Aeronautics and Space Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	24,363	25,573	27,186	27,810	28,450	29,105	29,776	30,461	31,157	31,875	32,611	33,359
		O	23,082	24,869	26,310	27,229	28,296	28,631	29,315	30,011	30,704	31,403	32,130	32,870
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds		BA	24,360	25,567	27,180	27,804	28,444	29,099	29,770	30,455	31,151	31,869	32,605	33,353
		O	23,079	24,863	26,304	27,223	28,290	28,625	29,309	30,005	30,698	31,397	32,124	32,864
Trust Funds:														
Appropriation accounts included above		BA	2	---	17	---	---	---	---	---	---	---	---	---
		O	---	1	18	---	---	---	---	---	---	---	---	---
National Aeronautics and Space Administration by Type of Account														
Total appropriation accounts		BA	24,365	25,573	27,203	27,810	28,450	29,105	29,776	30,461	31,157	31,875	32,611	33,359
		O	23,082	24,870	26,328	27,229	28,296	28,631	29,315	30,011	30,704	31,403	32,130	32,870

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Aeronautics and Space Administration - continued														
Total offsetting receipts accounts		BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total National Aeronautics and Space Administration														
Total National Aeronautics and Space Administration		BA	24,362	25,567	27,197	27,804	28,444	29,099	29,770	30,455	31,151	31,869	32,605	33,353
		O	23,079	24,864	26,322	27,223	28,290	28,625	29,309	30,005	30,698	31,397	32,124	32,864
National Science Foundation														
National Science Foundation														
Federal Funds														
Research and Related Activities (422-00-0100):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	85	90	102	104	107	109	110	111	112	112	113	114
Outlays, discretionary		O	77	70	84	98	102	105	106	107	109	110	112	113
General science and basic research (subfunction 251):														
Appropriations, discretionary	251	BA	6,913	7,752	8,928	9,133	9,343	9,558	9,778	10,003	10,233	10,468	10,709	10,956
Spending authority from offsetting collections, discretionary		BA	79	120	120	123	126	128	131	134	138	141	144	147
Outlays, discretionary		O	6,570	6,869	8,042	9,295	9,443	9,654	9,566	9,656	9,930	10,218	10,453	10,693
Outlays, mandatory		O	75	98	51	51	42	33	28	---	---	---	---	---
General science and basic research (gross)		BA	6,992	7,872	9,048	9,256	9,469	9,686	9,909	10,137	10,371	10,609	10,853	11,103
		O	6,645	6,967	8,093	9,346	9,485	9,687	9,594	9,656	9,930	10,218	10,453	10,693
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-85	-120	-120	-123	-126	-128	-131	-134	-138	-141	-144	-147
Non-Federal sources, discretionary		BA/O	-65	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	77	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)		BA	6,913	7,752	8,928	9,133	9,343	9,558	9,778	10,003	10,233	10,468	10,709	10,956
		O	6,495	6,847	7,973	9,223	9,359	9,559	9,463	9,522	9,792	10,077	10,309	10,546
Total Research and Related Activities		BA	6,998	7,842	9,030	9,237	9,450	9,667	9,888	10,114	10,345	10,580	10,822	11,070
		O	6,572	6,917	8,057	9,321	9,461	9,664	9,569	9,629	9,901	10,187	10,421	10,659
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	266	187	305	312	319	327	334	342	350	358	366	374

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Science Foundation - continued														
Outlays, discretionary		O	152	353	229	255	309	317	324	332	339	346	355	362
Outlays, mandatory		O	4	27	8	---	---	---	---	---	---	---	---	---
Total Major Research Equipment and Facilities Construction		BA	266	187	305	312	319	327	334	342	350	358	366	374
		O	156	380	237	255	309	317	324	332	339	346	355	362
Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Workforce and Education Fund (422-00-0108):														
Appropriations, mandatory	251	BA	---	25	25	50	50	50	---	---	---	---	---	---
Outlays, mandatory		O	---	5	15	25	37	43	36	16	8	4	4	4
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	425	448	504	516	527	540	552	565	578	591	605	618
Spending authority from offsetting collections, discretionary		BA	7	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	407	484	503	523	535	549	561	573	587	601	614	628
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Agency Operations and Award Management (gross)		BA	432	458	514	526	537	551	563	576	589	603	617	630
		O	410	484	503	523	535	549	561	573	587	601	614	628
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management		BA	425	448	504	516	527	540	552	565	578	591	605	618
		O	403	474	493	513	525	538	550	562	576	589	602	616
Office of the National Science Board (422-00-0350):														
Appropriations, discretionary	251	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6
Office of Inspector General (422-00-0300):														
Appropriations, discretionary	251	BA	19	23	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	19	22	26	28	28	29	30	30	30	32	32	33
STEM Education (422-00-0106):														
Appropriations, discretionary	251	BA	1,150	1,371	1,444	1,477	1,511	1,546	1,582	1,618	1,655	1,693	1,732	1,772
Appropriations, mandatory		BA	188	193	199	161	159	159	159	159	159	159	168	159
Spending authority from offsetting collections, discretionary		BA	5	10	10	10	10	11	11	11	11	12	12	12

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Science Foundation - continued														
Outlays, discretionary		O	880	1,276	1,504	1,595	1,469	1,470	1,531	1,555	1,598	1,635	1,672	1,711
Outlays, mandatory		O	133	247	274	219	217	166	164	161	159	159	168	167
STEM Education (gross)		BA	1,343	1,574	1,653	1,648	1,680	1,716	1,752	1,788	1,825	1,864	1,912	1,943
		O	1,013	1,523	1,778	1,814	1,686	1,636	1,695	1,716	1,757	1,794	1,840	1,878
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total STEM Education		BA	1,338	1,564	1,643	1,638	1,670	1,705	1,741	1,777	1,814	1,852	1,900	1,931
		O	1,001	1,513	1,768	1,804	1,676	1,625	1,684	1,705	1,746	1,782	1,828	1,866
Trust Funds														
Donations (422-00-8960):														
Appropriations, mandatory	251	BA	20	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	3	41	36	40	40	40	40	40	40	40	40	40
National Science Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,051	10,094	11,539	11,786	12,049	12,323	12,550	12,834	13,124	13,419	13,731	14,032
		O	8,156	9,316	10,601	11,951	12,041	12,221	12,198	12,280	12,606	12,946	13,248	13,546
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds		BA	9,045	10,088	11,533	11,780	12,043	12,317	12,544	12,828	13,118	13,413	13,725	14,026
		O	8,150	9,310	10,595	11,945	12,035	12,215	12,192	12,274	12,600	12,940	13,242	13,540
Trust Funds:														
Appropriation accounts included above		BA	20	40	40	40	40	40	40	40	40	40	40	40
		O	3	41	36	40	40	40	40	40	40	40	40	40
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	251	BA/O	-20	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-17	1	-4	---	---	---	---	---	---	---	---	---
National Science Foundation by Type of Account														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Science Foundation - continued														
Total appropriation accounts		BA	9,071	10,134	11,579	11,826	12,089	12,363	12,590	12,874	13,164	13,459	13,771	14,072
		O	8,159	9,357	10,637	11,991	12,081	12,261	12,238	12,320	12,646	12,986	13,288	13,586
Total offsetting receipts accounts		BA/O	-26	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total National Science Foundation														
Total National Science Foundation		BA	9,045	10,088	11,533	11,780	12,043	12,317	12,544	12,828	13,118	13,413	13,725	14,026
		O	8,133	9,311	10,591	11,945	12,035	12,215	12,192	12,274	12,600	12,940	13,242	13,540
Office of Personnel Management														
Office of Personnel Management														
Federal Funds														
Postal Service Health Benefits Program Implementation Fund (027-00-0813):														
Appropriations, mandatory	551	BA	71	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	62	5	---	---	---	---	---	---	---	---	---
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	164	191	260	266	272	278	285	291	298	305	312	319
Spending authority from offsetting collections, discretionary		BA	356	195	202	207	211	216	221	226	232	237	242	248
Spending authority from offsetting collections, mandatory		BA	94	34	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	528	423	459	469	482	493	505	516	529	540	552	566
Outlays, mandatory		O	70	125	23	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	614	420	462	473	483	494	506	517	530	542	554	567
		O	598	548	482	469	482	493	505	516	529	540	552	566
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-304	-195	-202	-207	-211	-216	-221	-226	-232	-237	-242	-248
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-71	-34	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-105	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	70	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	11	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Office of Personnel Management - continued														
Total Salaries and Expenses		BA	164	191	260	266	272	278	285	291	298	305	312	319
		O	204	319	280	262	271	277	284	290	297	303	310	318
IT Modernization and Working Capital (027-00-1162):														
Appropriations, discretionary	805	BA	1	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	5	7	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	27	29	39	40	41	42	43	44	45	46	47	48
Outlays, discretionary		O	33	38	46	47	48	49	51	52	53	54	55	57
Office of Inspector General (gross)		BA	32	36	46	47	48	49	51	52	53	54	55	57
		O	33	38	46	47	48	49	51	52	53	54	55	57
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-29	-39	-40	-41	-42	-43	-44	-45	-46	-47	-48
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	5	7	7	7	7	7	8	8	8	8	8	9
		O	7	9	7	7	7	7	8	8	8	8	8	9
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	13,835	15,122	15,542	16,237	17,318	18,362	19,466	20,619	21,828	23,097	24,434	26,609
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10	16	106	157	166	176	186	196	207	218
Outlays, mandatory		O	13,785	14,465	15,465	16,157	17,051	18,080	19,169	20,308	21,499	22,752	24,068	25,482
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	16	106	157	166	176	186	196	207	218
Total Government Payment for Annuitants, Employees Health Benefits		BA	13,835	15,122	15,552	16,253	17,424	18,519	19,632	20,795	22,014	23,293	24,641	26,827
		O	13,785	14,465	15,475	16,173	17,157	18,237	19,335	20,484	21,685	22,948	24,275	25,700
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	43	43	45	46	47	48	49	50	52	53	54	56
Outlays, mandatory		O	43	43	45	46	47	48	49	50	52	53	54	56
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	46,380	47,532	47,732	47,932	48,432	48,732	49,032	49,332	49,432	49,632	49,732	49,732
Outlays, mandatory		O	46,380	47,532	47,732	47,932	48,432	48,732	49,032	49,332	49,432	49,632	49,732	49,732
Flexible Benefits Plan Reserve (027-00-0800):														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Office of Personnel Management - continued														
Spending authority from offsetting collections, mandatory	805	BA	18	21	22	22	22	23	23	23	24	24	25	26
Outlays, mandatory		O	3	27	11	17	17	18	18	18	19	19	19	19
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-18	-21	-22	-21	-22	-22	-22	-23	-23	-23	-24	-24
Total Flexible Benefits Plan Reserve		BA	-1	-1	-1	---	-2	-1	-1	-2	-1	-1	-1	---
		O	-16	5	-12	-5	-7	-6	-6	-7	-6	-6	-7	-7
Emergency Federal Employee Leave Fund (027-00-0806):														
Outlays, mandatory	602	O	74	---	---	---	---	---	---	---	---	---	---	---
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	4,151	4,337	4,626	4,877	5,356	5,723	6,020	6,326	4,303	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	5	32	47	50	53	55	---	---	---
Outlays, mandatory		O	4,151	4,337	4,626	4,877	5,356	5,723	6,020	6,326	4,303	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	5	32	47	50	53	55	---	---	---
Total Postal Service Retiree Health Benefits Fund		BA	4,151	4,337	4,629	4,882	5,388	5,770	6,070	6,379	4,358	---	---	---
		O	4,151	4,337	4,629	4,882	5,388	5,770	6,070	6,379	4,358	---	---	---
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	584	589	638	325	320	315	310	305	300	295	290	285
Outlays, mandatory		O	548	589	638	325	320	315	310	305	300	295	290	285
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-545	-589	-638	-325	-320	-315	-310	-305	-300	-295	-290	-285
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-39	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602	BA	130	145	148	151	154	158	162	166	169	173	177	182
Appropriations, mandatory		BA	97,084	105,516	111,074	115,002	118,831	122,739	126,734	130,810	134,976	139,235	143,597	148,058
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	1	1	1	1	1	1	1
Outlays, discretionary		O	110	164	141	151	153	158	161	166	168	173	176	182

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Office of Personnel Management - continued														
Outlays, mandatory		O	96,602	104,711	110,670	114,689	118,511	122,412	126,400	130,470	134,628	138,879	143,232	147,684
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	1	1	1	1	1	1	1
Total Civil Service Retirement and Disability Fund		BA	97,214	105,661	111,222	115,153	118,985	122,898	126,897	130,977	135,146	139,409	143,775	148,241
		O	96,712	104,875	110,811	114,840	118,664	122,571	126,562	130,637	134,797	139,053	143,409	147,867
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602	BA	4	5	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, mandatory		BA	4,894	5,677	6,258	6,431	6,602	6,655	6,604	6,697	6,810	6,937	7,091	7,223
Outlays, discretionary		O	3	5	6	6	6	6	7	7	7	7	7	7
Outlays, mandatory		O	3,862	4,131	4,386	4,565	4,683	4,775	4,853	4,928	5,006	5,089	5,181	5,278
Employees Life Insurance Fund (gross)		BA	4,898	5,682	6,264	6,437	6,608	6,661	6,611	6,704	6,817	6,944	7,098	7,230
		O	3,865	4,136	4,392	4,571	4,689	4,781	4,860	4,935	5,013	5,096	5,188	5,285
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-698	-670	-700	-720	-737	-755	-774	-793	-813	-834	-855	-876
Interest on Treasury Securities, mandatory		BA/O	-959	-1,290	-1,940	-2,019	-2,106	-2,070	-1,927	-1,913	-1,911	-1,917	-1,923	-1,923
Non-Federal sources, mandatory		BA/O	-3,236	-3,501	-3,613	-3,690	-3,758	-3,828	-3,900	-3,988	-4,081	-4,182	-4,306	-4,418
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-5	-221	-11	-7	-7	-7	-8	-9	-10	-10	-12	-11
Total Employees Life Insurance Fund		BA	---	---	---	1	---	1	2	1	2	1	2	2
		O	-1,028	-1,325	-1,861	-1,858	-1,912	-1,872	-1,741	-1,759	-1,792	-1,837	-1,896	-1,932
Employees and Retired Employees Health Benefits Funds (027-00-9981):														
Spending authority from offsetting collections, discretionary	551	BA	70	77	89	91	93	95	97	100	102	104	107	109
Spending authority from offsetting collections, mandatory		BA	59,975	63,646	68,046	70,631	73,893	77,674	81,652	85,870	90,350	95,065	100,028	105,041
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	47	68	492	671	700	737	777	817	860	904
Outlays, discretionary		O	61	77	89	91	93	95	97	100	102	104	107	109
Outlays, mandatory		O	60,958	64,490	65,325	68,380	73,719	76,115	80,427	84,396	88,865	93,206	98,109	102,899
Legislative proposal, subject to PAYGO, mandatory		O	---	---	44	67	457	656	698	734	773	814	857	902
Employees and Retired Employees Health Benefits Funds (gross)		BA	60,045	63,723	68,182	70,790	74,478	78,440	82,449	86,707	91,229	95,986	100,995	106,054
		O	61,019	64,567	65,458	68,538	74,269	76,866	81,222	85,230	89,740	94,124	99,073	103,910
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-41,574	-43,225	-45,749	-47,582	-49,887	-52,509	-55,268	-58,157	-61,185	-64,363	-67,698	-71,095
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-31	-46	-328	-458	-482	-507	-537	-563	-593	-623

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Office of Personnel Management - continued														
Interest on Treasury Securities, mandatory		BA/O	-429	-612	-1,214	-1,164	-1,083	-1,059	-1,034	-1,057	-1,139	-1,239	-1,354	-1,451
Non-Federal sources, mandatory		BA/O	-18,428	-19,748	-20,993	-21,825	-22,858	-24,032	-25,269	-26,567	-27,928	-29,357	-30,860	-32,380
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-14	-20	-145	-204	-215	-226	-238	-251	-263	-277
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	386	-138	-179	-151	-158	-169	-178	-189	-200	-210	-222	-224
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-17	-8	-2	-2	-2	-2	-2	-2
Total Employees and Retired Employees Health Benefits Funds		BA	---	---	2	2	2	1	1	2	---	1	3	2
		O	588	982	-2,543	-2,099	-32	-1,396	-1,046	-1,284	-1,287	-1,649	-1,695	-1,916
Office of Personnel Management by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	64,649	67,231	68,224	69,386	71,568	73,353	75,075	76,853	76,161	73,290	74,746	76,943
		O	64,630	66,772	68,161	69,297	71,295	73,065	74,772	76,536	75,826	72,938	74,372	75,808
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-909	-751	-719	-628	-537	-454	-405	-344	---	---	---	---
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	---	1	1	2	2	---	---	---	---
Total Federal Funds		BA	63,739	66,478	67,503	68,756	71,030	72,898	74,670	76,509	76,159	73,288	74,744	76,941
		O	63,720	66,019	67,440	68,667	70,757	72,610	74,367	76,192	75,824	72,936	74,370	75,806
Trust Funds:														
Appropriation accounts included above		BA	97,214	105,661	111,224	115,156	118,987	122,900	126,900	130,980	135,148	139,411	143,780	148,245
		O	96,272	104,532	106,407	110,883	116,720	119,303	123,775	127,594	131,718	135,567	139,818	144,019
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-39	-41	-43	-45	-48	-52	-56	-61	-67	-73	-80	-88
Interfund transactions, mandatory	805	BA/O	-46,380	-47,532	-47,732	-47,932	-48,432	-48,732	-49,032	-49,332	-49,432	-49,632	-49,732	-49,732
Total Interfunds		BA/O	-46,419	-47,573	-47,775	-47,977	-48,480	-48,784	-49,088	-49,393	-49,499	-49,705	-49,812	-49,820
Office of Personnel Management by Type of Account														
Total appropriation accounts		BA	161,863	172,892	179,448	184,542	190,555	196,253	201,975	207,833	211,309	212,701	218,526	225,188
		O	160,902	171,304	174,568	180,180	188,015	192,368	198,547	204,130	207,544	208,505	214,190	219,827
Total offsetting receipts accounts		BA/O	-47,329	-48,326	-48,496	-48,607	-49,018	-49,239	-49,493	-49,737	-49,501	-49,707	-49,814	-49,822
Total Office of Personnel Management														
Total Office of Personnel Management		BA	114,534	124,566	130,952	135,935	141,537	147,014	152,482	158,096	161,808	162,994	168,712	175,366

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Office of Personnel Management - continued														
		O	113,573	122,978	126,072	131,573	138,997	143,129	149,054	154,393	158,043	158,798	164,376	170,005
Small Business Administration														
Small Business Administration														
Federal Funds														
Emergency EIDL Grants (028-00-0500):														
Appropriations, mandatory	376	BA	-26,488	-839	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,998	430	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Emergency EIDL Grants		BA	-26,488	-839	---	---	---	---	---	---	---	---	---	---
		O	1,992	430	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	866	514	402	403	412	422	432	441	452	462	473	483
Appropriations, mandatory		BA	-46	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	213	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	811	1,165	333	341	348	357	365	373	382	390	399	409
Outlays, discretionary		O	793	1,601	947	797	753	771	789	807	825	843	863	884
Outlays, mandatory		O	840	106	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	213	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,631	1,679	948	744	760	779	797	814	834	852	872	892
		O	1,633	1,707	1,160	797	753	771	789	807	825	843	863	884
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-783	-1,134	-333	-341	-348	-357	-365	-373	-382	-390	-399	-409
Non-Federal sources, discretionary		BA/O	-29	-31	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	820	514	615	403	412	422	432	441	452	462	473	483
		O	821	542	827	456	405	414	424	434	443	453	464	475
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	25	42	50	49	50	51	53	54	55	56	58	59

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Small Business Administration - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	14	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	30	41	54	53	52	52	53	54	55	56	58	59
Outlays, mandatory		O	6	8	6	3	2	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	2	4	4	4	---	---	---	---	---
Total Office of Inspector General		BA	25	42	64	49	50	51	53	54	55	56	58	59
		O	36	49	60	58	58	56	57	54	55	56	58	59
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	9	10	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	7	10	10	11	12	12	12	12	13	13	13	13
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	290	320	334	342	350	358	366	374	383	392	401	410
Outlays, discretionary		O	292	515	290	330	336	347	356	364	372	381	390	399
Outlays, mandatory		O	106	60	18	18	---	---	---	---	---	---	---	---
Total Entrepreneurial Development Program		BA	290	320	334	342	350	358	366	374	383	392	401	410
		O	398	575	308	348	336	347	356	364	372	381	390	399
Shuttered Venue Operators (028-00-0700):														
Appropriations, mandatory	376	BA	-1,200	-454	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,890	6	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Shuttered Venue Operators		BA	-1,200	-454	---	---	---	---	---	---	---	---	---	---
		O	4,887	6	---	---	---	---	---	---	---	---	---	---
Restaurant Revitalization Fund (028-00-0800):														
Outlays, mandatory	376	O	15	3	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Restaurant Revitalization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-13	3	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Small Business Administration - continued														
Information Technology System Modernization and Working Capital Fund (028-00-1161):														
Appropriations, discretionary	376	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	2	4	---	---	---	---	---	---	---	---	---
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376	BA	-87	171	168	172	176	180	184	188	193	197	202	206
Appropriations, mandatory		BA	4,867	-2,879	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	826	171	169	172	175	191	184	188	193	197	202	206
Outlays, mandatory		O	9,660	239	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (gross)		BA	4,780	-2,708	168	172	176	180	184	188	193	197	202	206
		O	10,486	410	169	172	175	191	184	188	193	197	202	206
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-583	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	35	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	548	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account		BA	4,780	-2,708	168	172	176	180	184	188	193	197	202	206
		O	9,902	410	169	172	175	191	184	188	193	197	202	206
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453	BA	-1,942	1,830	165	176	176	177	178	179	180	181	181	182
Appropriations, mandatory		BA	911	28,554	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-227	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15,978	1,622	530	298	298	177	178	179	180	181	181	182
Outlays, mandatory		O	1,159	28,676	---	---	---	---	---	---	---	---	---	---
Disaster Loans Program Account (gross)		BA	-1,031	30,384	-62	176	176	177	178	179	180	181	181	182
		O	17,137	30,298	530	298	298	177	178	179	180	181	181	182
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account		BA	-1,031	30,384	-62	176	176	177	178	179	180	181	181	182
		O	17,134	30,298	530	298	298	177	178	179	180	181	181	182

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Small Business Administration - continued														
Surety Bond Guarantees Revolving Fund (028-00-4156):														
Spending authority from offsetting collections, discretionary	376	BA	19	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	16	20	18	18	19	19	20	20	21	21	22	22
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-21	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Surety Bond Guarantees Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-5	2	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):														
Appropriations, mandatory	376	BA	---	---	---	1	1	1	1	1	1	1	1	---
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (gross)		BA	---	---	---	2	2	2	2	2	2	2	2	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account		BA	-2	-1	-1	1	1	1	1	1	1	1	1	-1
		O	-2	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Disaster Loan Fund Liquidating Account (028-00-4153):														
Appropriations, mandatory	453	BA	---	---	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1	---
Outlays, mandatory		O	---	---	---	---	---	1	1	1	1	1	1	---
Disaster Loan Fund Liquidating Account (gross)		BA	---	---	---	2	2	2	2	2	2	2	2	1
		O	---	---	---	---	---	1	1	1	1	1	1	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	---	---	---	---	---	---	---	---
Total Disaster Loan Fund Liquidating Account		BA	---	-1	-1	1	2	2	2	2	2	2	2	1
		O	---	-1	-1	-1	---	1	1	1	1	1	1	---
Small Business Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	-22,789	27,267	1,128	1,155	1,179	1,203	1,228	1,251	1,279	1,304	1,331	1,353

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Small Business Administration - continued														
		O	35,163	32,326	1,906	1,341	1,283	1,197	1,211	1,231	1,256	1,281	1,308	1,333
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	453	BA/O	-64	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-7,175	-4,468	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-4,692	-482	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-34,754	22,317	1,128	1,155	1,179	1,203	1,228	1,251	1,279	1,304	1,331	1,353
		O	23,198	27,376	1,906	1,341	1,283	1,197	1,211	1,231	1,256	1,281	1,308	1,333
Total Small Business Administration														
Total Small Business Administration		BA	-34,754	22,317	1,128	1,155	1,179	1,203	1,228	1,251	1,279	1,304	1,331	1,353
		O	23,198	27,376	1,906	1,341	1,283	1,197	1,211	1,231	1,256	1,281	1,308	1,333
Social Security Administration														
Social Security Administration														
Federal Funds														
Payment to Limitation on Administrative Expenses (016-00-0419):														
Appropriations, mandatory	651	BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	22	---	---	---	---	---	---	---	---	---	---
Total Payment to Limitation on Administrative Expenses		BA	16	---	---	---	---	---	---	---	---	---	---	---
		O	21	22	---	---	---	---	---	---	---	---	---	---
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	48,521	51,446	57,387	61,323	73,538	82,084	88,640	95,644	103,491	111,913	121,054	130,414
Outlays, mandatory		O	48,514	51,446	57,387	61,323	73,538	82,084	88,640	95,644	103,491	111,913	121,054	130,414
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,611	4,848	5,046	5,127	5,450	5,532	5,587	5,778	5,940	6,069	6,193	6,333
Appropriations, mandatory		BA	41,303	43,761	40,631	43,739	46,072	48,237	56,587	53,056	54,841	56,698	58,575	67,567
Amounts included in the adjusted baseline, mandatory		BA	---	---	41	-1,672	-2,646	-3,253	-4,112	-4,019	-4,812	-5,175	-5,477	-6,200
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	39	86	122	112	86	61	35	21	13	8
Advance Appropriations, mandatory		BA	19,600	15,600	15,800	21,700	22,300	23,200	23,600	19,100	25,700	26,500	27,300	27,500

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Social Security Administration - continued														
Spending authority from offsetting collections, mandatory		BA	2,835	3,369	3,529	3,582	3,663	3,756	3,888	4,043	4,192	4,331	4,466	4,590
Outlays, discretionary		O	4,594	4,894	5,033	5,115	5,417	5,513	5,569	5,750	5,913	6,046	6,167	6,307
Outlays, mandatory		O	63,949	63,658	60,998	69,014	72,027	75,182	84,347	75,901	84,721	87,518	90,330	99,992
Amounts included in the adjusted baseline, mandatory		O	---	---	41	-1,672	-2,646	-3,253	-4,112	-4,019	-4,812	-5,175	-5,477	-6,200
Legislative proposal, subject to PAYGO, mandatory		O	---	---	39	86	122	112	86	61	35	21	13	8
Supplemental Security Income Program (gross)		BA	68,349	67,578	65,086	72,562	74,961	77,584	85,636	78,019	85,896	88,444	91,070	99,798
		O	68,543	68,552	66,111	72,543	74,920	77,554	85,890	77,693	85,857	88,410	91,033	100,107
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,835	-3,369	-3,529	-3,582	-3,663	-3,756	-3,888	-4,043	-4,192	-4,331	-4,466	-4,590
Total Supplemental Security Income Program		BA	65,514	64,209	61,557	68,980	71,298	73,828	81,748	73,976	81,704	84,113	86,604	95,208
		O	65,708	65,183	62,582	68,961	71,257	73,798	82,002	73,650	81,665	84,079	86,567	95,517
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609	BA	31	32	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	37	32	34	35	36	36	37	38	38	40	41	42
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651	BA	90	98	105	107	110	112	115	118	120	123	126	129
Outlays, discretionary		O	82	100	105	106	110	112	115	117	120	123	126	128
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-93	-98	-105	-107	-110	-112	-115	-118	-120	-123	-126	-129
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	2	---	-1	---	---	---	-1	---	---	---	-1
Total Office of Inspector General		BA	31	32	34	35	36	36	37	38	39	40	41	42
		O	26	34	34	34	36	36	37	37	38	40	41	41
National Paid Family and Medical Leave (016-00-0410):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Social Security Administration - continued														
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	138	140	150	164	170	178	203	180	205	213	222	232
Outlays, discretionary		O	138	140	150	164	170	178	203	180	205	213	222	232
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):														
Appropriations, discretionary	651	BA	3,278	3,436	4,054	4,147	4,242	4,341	4,440	4,542	4,646	4,754	4,863	4,974
Appropriations, mandatory		BA	1,081,223	1,208,351	1,309,525	1,392,345	1,476,718	1,563,840	1,657,020	1,752,460	1,849,919	1,949,178	2,049,767	2,150,564
Limitations(non-add), mandatory		*LIM*	*603*	*645*	*665*	*686*	*706*	*727*	*749*	*771*	*793*	*817*	*841*	*866*
Outlays, discretionary		O	3,453	3,463	4,042	4,132	4,226	4,324	4,423	4,525	4,629	4,736	4,843	4,956
Outlays, mandatory		O	1,069,815	1,196,571	1,301,767	1,385,452	1,469,572	1,556,414	1,649,195	1,744,466	1,841,771	1,940,884	2,041,404	2,142,224
Federal Old-age and Survivors Insurance Trust Fund (gross)		BA	1,084,501	1,211,787	1,313,579	1,396,492	1,480,960	1,568,181	1,661,460	1,757,002	1,854,565	1,953,932	2,054,630	2,155,538
		O	1,073,268	1,200,034	1,305,809	1,389,584	1,473,798	1,560,738	1,653,618	1,748,991	1,846,400	1,945,620	2,046,247	2,147,180
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-45	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund		BA	1,084,501	1,211,787	1,313,579	1,396,492	1,480,960	1,568,181	1,661,460	1,757,002	1,854,565	1,953,932	2,054,630	2,155,538
		O	1,073,223	1,200,034	1,305,809	1,389,584	1,473,798	1,560,738	1,653,618	1,748,991	1,846,400	1,945,620	2,046,247	2,147,180
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):														
Appropriations, discretionary	651	BA	2,636	2,792	2,979	3,065	3,003	3,080	3,187	3,262	3,311	3,406	3,500	3,582
Appropriations, mandatory		BA	146,442	150,349	158,082	168,316	178,186	187,211	193,970	200,079	206,281	213,643	222,014	231,455
Amounts included in the adjusted baseline, mandatory		BA	---	---	-75	-309	-530	-710	-921	-1,153	-1,384	-1,614	-1,860	-2,110
Limitations(non-add), mandatory		*LIM*	*105*	*111*	*114*	*118*	*121*	*125*	*128*	*132*	*136*	*140*	*144*	*148*
Outlays, discretionary		O	2,655	2,813	2,971	3,052	2,999	3,068	3,171	3,249	3,300	3,392	3,485	3,568
Outlays, mandatory		O	142,746	149,662	157,344	167,408	177,369	186,483	193,492	199,602	205,796	213,021	221,287	230,654
Amounts included in the adjusted baseline, mandatory		O	---	---	-75	-309	-530	-710	-921	-1,153	-1,384	-1,614	-1,860	-2,110
Federal Disability Insurance Trust Fund (gross)		BA	149,078	153,141	160,986	171,072	180,659	189,581	196,236	202,188	208,208	215,435	223,654	232,927
		O	145,401	152,475	160,240	170,151	179,838	188,841	195,742	201,698	207,712	214,799	222,912	232,112
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Social Security Administration - continued														
Total Federal Disability Insurance Trust Fund		BA	149,078	153,141	160,986	171,072	180,659	189,581	196,236	202,188	208,208	215,435	223,654	232,927
		O	145,392	152,475	160,240	170,151	179,838	188,841	195,742	201,698	207,712	214,799	222,912	232,112
Limitation on Administrative Expenses (016-00-8704) (off-budget):														
Spending authority from offsetting collections, discretionary	651	BA	13,405	14,195	15,556	15,896	16,334	16,675	17,022	17,479	17,884	18,307	18,726	19,157
Spending authority from offsetting collections, mandatory		BA	16	15	8	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13,828	14,138	15,344	15,765	16,212	16,609	16,943	17,391	17,799	18,220	18,637	19,066
Outlays, mandatory		O	---	10	13	---	---	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)		BA	13,421	14,210	15,564	15,896	16,334	16,675	17,022	17,479	17,884	18,307	18,726	19,157
		O	13,828	14,148	15,357	15,765	16,212	16,609	16,943	17,391	17,799	18,220	18,637	19,066
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13,654	-14,195	-15,556	-15,897	-16,334	-16,675	-17,022	-17,479	-17,885	-18,307	-18,727	-19,157
Non-Federal sources, discretionary		BA/O	-100	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-16	-15	-8	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,535	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,884	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses		BA	---	---	---	-1	---	---	---	---	-1	---	-1	---
		O	58	-62	-207	-132	-122	-66	-79	-88	-86	-87	-90	-91
Social Security Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	114,220	115,827	121,128	140,502	163,042	176,126	195,628	219,838	235,439	246,279	257,921	275,896
		O	114,407	116,831	122,159	140,482	163,001	176,096	195,882	219,511	235,399	246,245	257,884	276,204
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-147	-150	-150	-164	-170	-178	-203	-180	-205	-213	-222	-232
Non-Federal sources, mandatory	609	BA/O	-2,345	-2,511	-2,629	-2,738	-2,858	-3,003	-3,165	-3,349	-3,506	-3,611	-3,766	-3,924
Total Federal Funds		BA	111,728	113,166	118,349	137,600	160,014	172,945	192,260	216,309	231,728	242,455	253,933	271,740
		O	111,915	114,170	119,380	137,580	159,973	172,915	192,514	215,982	231,688	242,421	253,896	272,048
Trust Funds:														
Appropriation accounts included above (off-budget)		BA	1,233,579	1,364,928	1,474,565	1,567,563	1,661,619	1,757,762	1,857,696	1,959,190	2,062,772	2,169,367	2,278,283	2,388,465
		O	1,218,673	1,352,447	1,465,842	1,559,603	1,653,514	1,749,513	1,849,281	1,950,601	2,054,026	2,160,332	2,269,069	2,379,201
Deductions for offsetting receipts:														
Non-Federal sources, mandatory (off-budget)	651	BA/O	-22	-23	-25	-27	-28	-29	-29	-29	-29	-30	-30	-31

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Social Security Administration - continued														
Total Trust Funds		BA	1,233,557	1,364,905	1,474,540	1,567,536	1,661,591	1,757,733	1,857,667	1,959,161	2,062,743	2,169,337	2,278,253	2,388,434
		O	1,218,651	1,352,424	1,465,817	1,559,576	1,653,486	1,749,484	1,849,252	1,950,572	2,053,997	2,160,302	2,269,039	2,379,170
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory (off-budget)	651	BA/O	-48,512	-51,626	-57,384	-61,323	-73,535	-82,268	-88,636	-95,640	-103,488	-111,910	-121,051	-130,411
Total Interfunds		BA/O	-48,512	-51,626	-57,384	-61,323	-73,535	-82,268	-88,636	-95,640	-103,488	-111,910	-121,051	-130,411
Social Security Administration by Type of Account														
Total appropriation accounts		BA	1,347,799	1,480,755	1,595,693	1,708,065	1,824,661	1,933,888	2,053,324	2,179,028	2,298,211	2,415,646	2,536,204	2,664,361
		O	1,333,080	1,469,278	1,588,001	1,700,085	1,816,515	1,925,609	2,045,163	2,170,112	2,289,425	2,406,577	2,526,953	2,655,405
Total offsetting receipts accounts		BA/O	-2,492	-2,661	-2,779	-2,902	-3,028	-3,181	-3,368	-3,529	-3,711	-3,824	-3,988	-4,156
		BA/O	-48,534	-51,649	-57,409	-61,350	-73,563	-82,297	-88,665	-95,669	-103,517	-111,940	-121,081	-130,442
Total Social Security Administration														
Total Social Security Administration		BA	1,296,773	1,426,445	1,535,505	1,643,813	1,748,070	1,848,410	1,961,291	2,079,830	2,190,983	2,299,882	2,411,135	2,529,763
		O	1,282,054	1,414,968	1,527,813	1,635,833	1,739,924	1,840,131	1,953,130	2,070,914	2,182,197	2,290,813	2,401,884	2,520,807
Other Independent Agencies														
400 Years of African-American History Commission														
400 Years of African-American History Commission														
Federal Funds														
400 Years of African-American History Commission (247-00-5721):														
Appropriations, discretionary	801	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	4	4	4
Access Board														
Access Board														
Federal Funds														
Salaries and Expenses (310-00-3200):														
Appropriations, discretionary	751	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	8	11	10	10	10	11	11	11	11	11	11	12
Administrative Conference of the United States														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Administrative Conference of the United States														
Administrative Conference of the United States														
Federal Funds														
Salaries and Expenses (302-00-1700):														
Appropriations, discretionary		BA	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	3	4	4	4	4	4	4	5	5	5	5
Advisory Council on Historic Preservation														
Advisory Council on Historic Preservation														
Federal Funds														
Salaries and Expenses (306-00-2300):														
Appropriations, discretionary	303	BA	8	9	9	9	9	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	9	12	11	11	11	12	12	12	12	12	13	13
Salaries and Expenses (gross)		BA	11	11	11	11	11	12	12	12	12	13	13	13
		O	9	12	11	11	11	12	12	12	12	12	13	13
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	8	9	9	10	10	11	11	11	11	12	12	12
		O	7	11	10	10	10	11	11	11	11	11	12	12
Alyce Spotted Bear and Walter Soboleff Commission on Native Children														
Alyce Spotted Bear and Walter Soboleff Com. on Native Children														
Federal Funds														
Alyce Spotted Bear and Walter Soboleff Commission on Native Children (545-00-2987):														
Appropriations, discretionary	506	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	1	---	---	---	---	---	---	---	---	---
Appalachian Regional Commission														
Appalachian Regional Commission														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Appalachian Regional Commission														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	395	200	235	240	246	252	257	263	269	276	282	288
Advance Appropriations, discretionary		BA	---	200	200	200	200	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	129	250	337	436	490	451	328	293	276	273	274	280
Outlays, mandatory		O	3	4	4	4	4	4	4	4	4	4	4	4
Appalachian Regional Commission (gross)		BA	398	405	440	445	451	257	262	268	274	281	287	293
		O	132	254	341	440	494	455	332	297	280	277	278	284
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Appalachian Regional Commission		BA	395	400	435	440	446	252	257	263	269	276	282	288
		O	129	249	336	435	489	450	327	292	275	272	273	279
Barry Goldwater Scholarship and Excellence in Education Foundation														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Federal Funds														
Salaries and Expenses (313-00-1535):														
Appropriations, discretionary	502	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	2	2	2	2	2	2	2	2	2	2	2
Barry Goldwater Scholarship and Excellence in Education Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	2	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	3	2	2	2	2	2	2	2	2	2	2	2

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Barry Goldwater Scholarship and Excellence in Education Foundation - continued														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Total Barry Goldwater Scholarship and Excellence in Education Foundation														
Total Barry Goldwater Scholarship and Excellence in Education Foundation		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	3	2	2	2	2	2	2	2	2	2	2	2
Bureau of Consumer Financial Protection														
Bureau of Consumer Financial Protection														
Federal Funds														
Bureau of Consumer Financial Protection Fund (581-00-5577):														
Appropriations, mandatory	376	BA	606	655	685	704	725	746	769	792	814	839	914	892
Spending authority from offsetting collections, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	593	606	640	731	746	765	785	803	822	841	912	885
Bureau of Consumer Financial Protection Fund (gross)		BA	609	658	688	707	728	749	772	795	817	842	917	895
		O	593	606	640	731	746	765	785	803	822	841	912	885
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Bureau of Consumer Financial Protection Fund		BA	606	655	685	704	725	746	769	792	814	839	914	892
		O	590	603	637	728	743	762	782	800	819	838	909	882
Consumer Financial Civil Penalty Fund (581-00-5578):														
Appropriations, mandatory	376	BA	167	1,667	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	104	297	417	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	-8	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	8	8	---	---	---	---	---	---	---	---	---	---
Total Consumer Financial Civil Penalty Fund		BA	167	1,667	---	---	---	---	---	---	---	---	---	---
		O	96	289	417	---	---	---	---	---	---	---	---	---
Bureau of Consumer Financial Protection by Fund Group														
Federal Funds:														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Bureau of Consumer Financial Protection - continued														
Appropriation accounts included above		BA	773	2,322	685	704	725	746	769	792	814	839	914	892
		O	686	892	1,054	728	743	762	782	800	819	838	909	882
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	771	2,320	683	702	723	744	767	790	812	837	912	890
		O	684	890	1,052	726	741	760	780	798	817	836	907	880
Total Bureau of Consumer Financial Protection														
Total Bureau of Consumer Financial Protection		BA	771	2,320	683	702	723	744	767	790	812	837	912	890
		O	684	890	1,052	726	741	760	780	798	817	836	907	880
Central Intelligence Agency														
Central Intelligence Agency														
Federal Funds														
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	---	---
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	---	---
Chemical Safety and Hazard Investigation Board														
Chemical Safety and Hazard Investigation Board														
Federal Funds														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	13	14	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	12	12	19	17	18	18	18	19	19	20	20	21
Commission of Fine Arts														
Commission of Fine Arts														
Federal Funds														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Commission of Fine Arts - continued														
Commission of Fine Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8	9	9	9	9	9	9	10	11	11	11	11
		O	8	9	9	9	9	9	9	10	10	10	10	10
Commission on Civil Rights														
Commission on Civil Rights														
Federal Funds														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	13	14	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	12	17	17	16	17	17	18	18	18	19	19	20
Commission on Combating Synthetic Opioid Trafficking														
Commission on Combating Synthetic Opioid Trafficking														
Federal Funds														
Salaries and Expenses (256-00-1760):														
Outlays, discretionary	751	O	3	---	---	---	---	---	---	---	---	---	---	---
Committee for Purchase From People Who Are Blind or Severely Disabled														
Committee for Purchase From People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	11	13	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	11	13	15	15	16	16	16	17	17	17	18	18
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	382	365	295	301	309	315	323	330	338	346	354	362
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	116	119	121	124	127	130	133	136	139	142
Outlays, discretionary		O	318	421	326	310	307	313	322	328	336	344	352	360

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Commodity Futures Trading Commission - continued														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	93	112	121	123	127	129	132	135	138	142
Commodity Futures Trading Commission (gross)		BA	382	365	411	420	430	439	450	460	471	482	493	504
		O	318	421	419	422	428	436	449	457	468	479	490	502
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-116	-119	-121	-124	-127	-130	-133	-136	-139	-142
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Futures Trading Commission		BA	382	365	295	301	309	315	323	330	338	346	354	362
		O	317	421	303	303	307	312	322	327	335	343	351	360
Expenses, Customer Protection Fund (339-00-1534):														
Outlays, mandatory	376	O	1	---	---	---	---	---	---	---	---	---	---	---
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	377	8	115	30	31	31	31	31	31	32	35	35
Outlays, mandatory		O	208	10	115	30	31	31	31	31	31	32	35	35
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	-9	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	---	---	---	-30	-31	-31	-31	-31	-31	-32	-32	-32
Offsetting governmental, mandatory		BA/O	-399	---	-119	---	---	---	---	---	---	---	---	---
Total Customer Protection Fund		BA	-23	-1	-7	-3	-3	-3	-3	-3	-3	-3	---	---
		O	-192	1	-7	-3	-3	-3	-3	-3	-3	-3	---	---
Commodity Futures Trading Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	359	364	288	298	306	312	320	327	335	343	354	362
		O	126	422	296	300	304	309	319	324	332	340	351	360
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Funds														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	139	153	213	218	223	228	233	239	244	250	255	261

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Consumer Product Safety Commission - continued														
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	146	164	206	219	226	232	237	244	249	254	259	265
Outlays, mandatory		O	9	13	2	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	144	158	218	223	228	233	238	245	250	256	261	267
		O	155	177	208	219	226	232	237	244	249	254	259	265
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	139	153	213	218	223	228	233	239	244	250	255	261
		O	150	172	203	214	221	227	232	238	243	248	253	259
Corporation for National and Community Service														
Corporation for National and Community Service														
Federal Funds														
Operating Expenses (485-00-2728):														
Appropriations, discretionary	506	BA	865	976	1,139	1,165	1,192	1,220	1,248	1,275	1,305	1,336	1,366	1,398
Spending authority from offsetting collections, discretionary		BA	10	43	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	102	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	811	891	974	1,080	1,144	1,184	1,216	1,243	1,272	1,301	1,331	1,361
Outlays, mandatory		O	2	889	69	15	---	---	---	---	---	---	---	---
Operating Expenses (gross)		BA	977	1,019	1,139	1,165	1,192	1,220	1,248	1,275	1,305	1,336	1,366	1,398
		O	813	1,780	1,043	1,095	1,144	1,184	1,216	1,243	1,272	1,301	1,331	1,361
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-43	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-102	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	865	976	1,139	1,165	1,192	1,220	1,248	1,275	1,305	1,336	1,366	1,398

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corporation for National and Community Service - continued														
		O	702	1,737	1,043	1,095	1,144	1,184	1,216	1,243	1,272	1,301	1,331	1,361
Payment to the National Service Trust Fund (485-00-2726):														
Appropriations, discretionary	506	BA	191	230	63	64	66	67	69	71	72	74	76	77
Outlays, discretionary		O	191	230	63	64	66	67	69	71	72	74	76	77
Outlays, mandatory		O	148	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the National Service Trust Fund		BA	191	230	63	64	66	67	69	71	72	74	76	77
		O	339	230	63	64	66	67	69	71	72	74	76	77
Office of Inspector General (485-00-2721):														
Appropriations, discretionary	506	BA	7	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	7	7	8	9	9	10	10	10	10	10	11	11
Salaries and Expenses (485-00-2722):														
Appropriations, discretionary	506	BA	88	100	118	121	123	126	129	132	135	138	142	145
Spending authority from offsetting collections, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	99	99	112	119	122	125	128	131	134	137	140	144
Outlays, mandatory		O	1	41	22	12	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	96	100	118	121	123	126	129	132	135	138	142	145
		O	100	140	134	131	122	125	128	131	134	137	140	144
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	88	100	118	121	123	126	129	132	135	138	142	145
		O	92	140	134	131	122	125	128	131	134	137	140	144
VISTA Advance Payments Revolving Fund (485-00-2723):														
Spending authority from offsetting collections, discretionary	506	BA	6	14	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	6	14	13	13	14	14	14	15	15	15	16	16
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	-14	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Total VISTA Advance Payments Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
National Service Trust (485-00-9972):														
Appropriations, discretionary	506	BA	239	230	3	218	223	228	233	239	244	250	255	261
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corporation for National and Community Service - continued														
Appropriations, mandatory		BA	148	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	43	55	51	50	51	53	55	56	57	58
Outlays, discretionary		O	117	370	294	144	156	191	217	221	236	243	247	253
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-43	-44	-45	-46	-47	-48	-49	-50	-52	-53
Outlays, mandatory		O	1	56	50	41	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	43	55	51	50	51	53	55	56	57	58
National Service Trust (gross)		BA	387	230	46	273	274	278	284	292	299	306	312	319
		O	118	426	344	196	163	195	221	226	242	249	252	258
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Service Trust		BA	387	230	46	273	274	278	284	292	299	306	312	319
		O	117	426	344	196	163	195	221	226	242	249	252	258
Corporation for National and Community Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,151	1,314	1,329	1,359	1,390	1,423	1,456	1,488	1,522	1,559	1,595	1,631
		O	1,140	2,114	1,248	1,299	1,341	1,386	1,423	1,455	1,488	1,522	1,558	1,593
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	1,148	1,314	1,329	1,359	1,390	1,423	1,456	1,488	1,522	1,559	1,595	1,631
		O	1,137	2,114	1,248	1,299	1,341	1,386	1,423	1,455	1,488	1,522	1,558	1,593
Trust Funds:														
Appropriation accounts included above		BA	387	230	46	273	274	278	284	292	299	306	312	319
		O	117	426	344	196	163	195	221	226	242	249	252	258
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	506	BA/O	-206	-213	-240	-246	-251	-257	-263	-269	-275	-281	-288	-295
Total Trust Funds		BA	181	17	-194	27	23	21	21	23	24	25	24	24
		O	-89	213	104	-50	-88	-62	-42	-43	-33	-32	-36	-37
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506	BA/O	-179	-230	-63	-64	-66	-67	-69	-71	-72	-74	-76	-77

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Corporation for National and Community Service - continued														
Total Interfunds		BA/O	-179	-230	-63	-64	-66	-67	-69	-71	-72	-74	-76	-77
Total Corporation for National and Community Service														
Total Corporation for National and Community Service		BA	1,150	1,101	1,072	1,322	1,347	1,377	1,408	1,440	1,474	1,510	1,543	1,578
		O	869	2,097	1,289	1,185	1,187	1,257	1,312	1,341	1,383	1,416	1,446	1,479
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Funds														
Corporation for Public Broadcasting (344-00-0151):														
Appropriations, discretionary	503	BA	20	60	60	61	63	64	66	67	69	70	72	74
Advance Appropriations, discretionary		BA	465	475	525	535	575	575	575	575	575	575	575	575
Outlays, discretionary		O	485	525	583	596	637	639	641	642	644	645	647	649
Total Corporation for Public Broadcasting		BA	485	535	585	596	638	639	641	642	644	645	647	649
		O	485	525	583	596	637	639	641	642	644	645	647	649
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Funds														
Pandemic Response Accountability Committee (542-00-1654):														
Outlays, discretionary	808	O	19	20	11	8	1	---	---	---	---	---	---	---
Outlays, mandatory		O	10	11	9	6	1	---	---	---	---	---	---	---
Total Pandemic Response Accountability Committee		O	29	31	20	14	2	---	---	---	---	---	---	---
Inspectors General Council Fund (542-00-4592):														
Appropriations, discretionary	808	BA	1	1	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	14	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	1	1	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	12	21	15	15	15	15	15	15	15	15	15	15
Inspectors General Council Fund (gross)		BA	15	16	20	20	20	20	20	21	21	21	21	21
		O	13	22	20	20	20	20	20	21	21	21	21	21
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Inspectors General Council Fund		BA	1	1	5	5	5	5	5	6	6	6	6	6
		O	-1	7	5	5	5	5	5	6	6	6	6	6

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Council of the Inspectors General on Integrity and Efficiency - continued														
Council of the Inspectors General on Integrity and Efficiency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1	1	5	5	5	5	5	6	6	6	6	6
		O	28	38	25	19	7	5	5	6	6	6	6	6
Court Services and Offender Supervision Agency for the District of Columbia														
Court Services and Offender Supervision Agency for the District of Columbia														
Federal Funds														
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):														
Appropriations, discretionary	752	BA	286	285	297	304	311	318	325	333	340	348	356	364
Outlays, discretionary		O	234	274	294	302	309	316	324	331	338	346	354	362
Defense Nuclear Facilities Safety Board														
Defense Nuclear Facilities Safety Board														
Federal Funds														
Salaries and Expenses (347-00-3900):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	36	41	47	48	49	50	51	51	51	52	52	52
Outlays, discretionary		O	38	40	45	48	49	50	50	51	51	52	52	52
Delta Regional Authority														
Delta Regional Authority														
Federal Funds														
Delta Regional Authority (517-00-0750):														
Appropriations, discretionary	452	BA	180	30	30	31	31	32	33	34	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	19	48	60	70	75	39	32	33	34	35	36	36
Delta Regional Authority (gross)		BA	180	31	31	32	32	33	34	35	35	36	37	38
		O	19	48	60	70	75	39	32	33	34	35	36	36
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Delta Regional Authority		BA	180	30	30	31	31	32	33	34	34	35	36	37

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Delta Regional Authority - continued														
		O	19	47	59	69	74	38	31	32	33	34	35	35
Denali Commission														
Denali Commission														
Federal Funds														
Denali Commission (513-00-1200):														
Appropriations, discretionary		BA	90	37	17	17	18	18	19	19	19	20	20	21
Spending authority from offsetting collections, discretionary		BA	18	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	18	58	56	61	62	43	44	36	36	36	37	39
Denali Commission (gross)		BA	108	52	32	32	34	34	35	36	36	38	38	39
		O	18	58	56	61	62	43	44	36	36	36	37	39
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Total Denali Commission		BA	90	37	17	17	18	18	19	19	19	20	20	21
		O	---	43	41	46	46	27	28	19	19	18	19	21
Trust Funds														
Denali Commission Trust Fund (513-00-8056):														
Appropriations, discretionary	452	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	5	6	3	3	3	3	3	3	3	3	4
Total Denali Commission														
Total Denali Commission		BA	93	40	20	20	21	21	22	22	22	24	24	25
		O	3	48	47	49	49	30	31	22	22	21	22	25
District of Columbia														
District of Columbia Courts														
Federal Funds														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	258	291	316	323	331	338	346	354	362	371	379	388
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	285	267	309	320	329	337	345	352	361	369	377	386
Federal Payment to the District of Columbia Courts (gross)		BA	261	293	318	325	333	340	348	356	364	373	381	390
		O	285	267	309	320	329	337	345	352	361	369	377	386

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
District of Columbia - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Payment to the District of Columbia Courts		BA	258	291	316	323	331	338	346	354	362	371	379	388
		O	282	265	307	318	327	335	343	350	359	367	375	384
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	46	24	21	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	34	42	30	37	51	52	52	55	58	58	60	60
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	19	23	22	19	19	18	16	15	15	13	13	11
Outlays, mandatory		O	19	23	22	19	19	18	16	15	15	13	13	11
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	7	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)		BA	6	9	9	9	9	9	9	9	9	9	9	9
		O	7	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	7	6	6	6	6	6	6	6	6	6	6	6
Trust Funds														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	17	18	18	22	24	24	22	22	22	20	21	19
Outlays, mandatory		O	17	18	17	18	18	18	18	18	18	18	18	18
Summary - District of Columbia Courts														
Federal Funds:														
Appropriation accounts included above		BA	329	344	365	395	404	411	418	427	436	444	453	461
		O	342	336	365	380	403	411	417	426	438	444	454	461
Trust Funds:														
Appropriation accounts included above		BA	17	18	18	22	24	24	22	22	22	20	21	19

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
District of Columbia - continued														
		O	17	18	17	18	18	18	18	18	18	18	18	18
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-19	-23	-22	-19	-19	-18	-16	-15	-15	-13	-13	-11
Total Interfunds		BA/O	-19	-23	-22	-19	-19	-18	-16	-15	-15	-13	-13	-11
Total District of Columbia Courts		BA	327	339	361	398	409	417	424	434	443	451	461	469
		O	340	331	360	379	402	411	419	429	441	449	459	468
District of Columbia General and Special Payments														
Federal Funds														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	40	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	40	40	40	41	42	43	44	45	46	47	48	49
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	53	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	53	53	53	54	55	57	58	59	61	62	64	65
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	15	16	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	15	16	17	17	18	18	19	19	19	20	20	21
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	25	30	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	25	30	48	49	50	51	53	54	55	56	58	59
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	540	616	627	621	634	605	252	247	209	198	200	130
Outlays, mandatory		O	540	616	627	621	634	605	252	247	209	198	200	130
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	558	607	620	665	708	693	532	520	506	492	478	461
Spending authority from offsetting collections, mandatory		BA	304	343	384	429	479	534	594	661	734	815	904	1,002
Outlays, mandatory		O	859	946	950	989	1,029	1,075	1,124	1,178	1,237	1,304	1,378	1,458
District of Columbia Federal Pension Fund (gross)		BA	862	950	1,004	1,094	1,187	1,227	1,126	1,181	1,240	1,307	1,382	1,463
		O	859	946	950	989	1,029	1,075	1,124	1,178	1,237	1,304	1,378	1,458
Offsets against gross BA and outlays:														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
District of Columbia - continued														
Non-Federal sources, mandatory		BA/O	-305	-343	-384	-429	-479	-534	-594	-661	-734	-815	-904	-1,002
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund		BA	558	607	620	665	708	693	532	520	506	492	478	461
		O	554	603	566	560	550	541	530	517	503	489	474	456
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	84	97	101	101	101	101	101	101	101	101	101	101
Outlays, mandatory		O	84	97	101	101	101	101	101	101	101	101	101	101
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-84	-97	-101	-101	-101	-101	-101	-101	-101	-101	-101	-101
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Federal Funds:														
Appropriation accounts included above		BA	1,231	1,362	1,405	1,447	1,507	1,467	958	944	896	875	868	785
		O	1,227	1,358	1,351	1,342	1,349	1,315	956	941	893	872	864	780
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-540	-616	-627	-621	-634	-605	-252	-247	-209	-198	-200	-130
Intrafund receipts, net interest	908	BA/O	-70	-75	-43	-50	-78	-93	-106	-106	-108	-104	-102	-103
Total Federal Funds		BA	621	671	735	776	795	769	600	591	579	573	566	552
		O	617	667	681	671	637	617	598	588	576	570	562	547
District of Columbia by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,560	1,706	1,770	1,842	1,911	1,878	1,376	1,371	1,332	1,319	1,321	1,246
		O	1,569	1,694	1,716	1,722	1,752	1,726	1,373	1,367	1,331	1,316	1,318	1,241
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-540	-616	-627	-621	-634	-605	-252	-247	-209	-198	-200	-130
Intrafund receipts, net interest	908	BA/O	-70	-75	-43	-50	-78	-93	-106	-106	-108	-104	-102	-103
Total Federal Funds		BA	950	1,015	1,100	1,171	1,199	1,180	1,018	1,018	1,015	1,017	1,019	1,013
		O	959	1,003	1,046	1,051	1,040	1,028	1,015	1,014	1,014	1,014	1,016	1,008
Trust Funds:														
Appropriation accounts included above		BA	17	18	18	22	24	24	22	22	22	20	21	19

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
District of Columbia - continued														
		O	17	18	17	18	18	18	18	18	18	18	18	18
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-19	-23	-22	-19	-19	-18	-16	-15	-15	-13	-13	-11
Total Interfunds		BA/O	-19	-23	-22	-19	-19	-18	-16	-15	-15	-13	-13	-11
Total District of Columbia														
Total District of Columbia		BA	948	1,010	1,096	1,174	1,204	1,186	1,024	1,025	1,022	1,024	1,027	1,021
		O	957	998	1,041	1,050	1,039	1,028	1,017	1,017	1,017	1,019	1,021	1,015
Election Assistance Commission														
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	20	28	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	19	32	32	35	36	36	37	37	39	40	41	42
Election Security Grants (525-00-1651):														
Appropriations, discretionary	808	BA	75	75	300	307	314	321	329	336	344	352	360	368
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	69	83	295	304	312	320	329	336	343	351	359	368
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,625	375	375	375	375	375	375	375	375	375
Election Security Grants (gross)		BA	75	75	5,300	307	314	321	329	336	344	352	360	368
		O	69	83	1,920	679	687	695	704	711	718	726	734	743
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Election Security Grants		BA	75	75	5,300	307	314	321	329	336	344	352	360	368
		O	49	83	1,920	679	687	695	704	711	718	726	734	743
Election Assistance Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	95	103	5,334	342	350	357	366	374	383	392	401	410

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Election Assistance Commission - continued														
		O	68	115	1,952	714	723	731	741	748	757	766	775	785
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Funds														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	420	455	481	492	503	515	527	539	551	564	577	590
Outlays, discretionary		O	422	481	477	491	502	513	525	538	549	563	575	588
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	2	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	5	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-2	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total EEOC Education, Technical Assistance, and Training Revolving Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	2	---	---	1	1	1	1	1	1	1	1	1
Equal Employment Opportunity Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	420	455	481	493	504	516	528	540	552	565	578	591
		O	424	481	477	492	503	514	526	539	550	564	576	589
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Funds														
Inspector General (351-00-0105):														
Appropriations, discretionary	155	BA	7	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	6	8	9	9	9	10	10	10	10	10	11	11
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	85	---	-59	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	298	170	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	44	220	240	246	250	257	263	269	276	281	288	295
Outlays, discretionary		O	134	256	227	242	247	255	260	265	272	278	286	292

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Export-Import Bank of the United States - continued														
Outlays, mandatory		O	298	170	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)		BA	427	390	181	246	250	257	263	269	276	281	288	295
		O	432	426	227	242	247	255	260	265	272	278	286	292
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-45	-220	-240	-246	-251	-257	-263	-269	-275	-281	-288	-295
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Export-Import Bank Loans Program Account		BA	383	170	-59	---	-1	---	---	---	1	---	---	---
		O	387	206	-13	-4	-4	-2	-3	-4	-3	-3	-2	-3
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155	BA/O	---	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Export-Import Bank of the United States Liquidating Account		BA	---	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank of the United States by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	390	177	-52	8	7	9	9	9	10	10	10	10
		O	393	213	-6	4	4	7	6	5	6	6	8	7
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	155	BA/O	---	-223	-48	-49	-50	-51	-53	-54	-55	-56	-58	-59
Non-Federal sources, mandatory	155	BA/O	-225	-429	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	165	-475	-100	-41	-43	-42	-44	-45	-45	-46	-48	-49
		O	168	-439	-54	-45	-46	-44	-47	-49	-49	-50	-50	-52
Total Export-Import Bank of the United States														
Total Export-Import Bank of the United States		BA	165	-475	-100	-41	-43	-42	-44	-45	-45	-46	-48	-49
		O	168	-439	-54	-45	-46	-44	-47	-49	-49	-50	-50	-52
Farm Credit Administration														
Farm Credit Administration														
Federal Funds														
Limitation on Administrative Expenses (352-00-4131):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Farm Credit Administration														
Spending authority from offsetting collections, mandatory	351	BA	87	88	92	90	92	95	97	100	102	105	107	110
Outlays, mandatory		O	80	100	90	91	93	96	98	101	102	105	107	110
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-86	-88	-92	-89	-91	-94	-96	-99	-101	-104	-106	-109
Total Limitation on Administrative Expenses		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	-7	12	-2	2	2	2	2	2	1	1	1	1
Farm Credit System Insurance Corporation														
Farm Credit System Insurance Corporation														
Federal Funds														
Farm Credit System Insurance Fund (355-00-4171):														
Spending authority from offsetting collections, mandatory	351	BA	574	768	777	786	794	803	812	821	831	840	849	859
Outlays, mandatory		O	4	6	5	5	5	6	6	6	6	6	7	7
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-97	-74	-83	-92	-101	-110	-119	-128	-137	-146	-156	-165
Non-Federal sources, mandatory		BA/O	-460	-694	-694	-694	-694	-694	-694	-694	-694	-694	-694	-694
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund		BA	16	---	---	---	-1	-1	-1	-1	---	---	-1	---
		O	-553	-762	-772	-781	-790	-798	-807	-816	-825	-834	-843	-852
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Spending authority from offsetting collections, discretionary	376	BA	511	526	551	563	576	590	603	616	632	646	661	676
Outlays, discretionary		O	602	761	547	562	574	588	601	615	629	645	658	674
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-130	-136	-140	-143	-146	-150	-153	-156	-161	-164	-168	-172
Non-Federal sources, discretionary		BA/O	-382	-390	-411	-420	-430	-440	-450	-460	-471	-482	-493	-504
Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Communications Commission - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	-5	---	---	---	---	---	---	---	---	---	---	---
		O	85	235	-4	-1	-2	-2	-2	-1	-3	-1	-3	-2
Affordable Connectivity Fund (356-00-1911):														
Appropriations, discretionary	376	BA	14,200	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,497	6,000	6,000	748	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,583	---	---	---	---	---	---	---	---	---	---	---
Affordable Connectivity Fund (gross)		BA	14,200	---	---	---	---	---	---	---	---	---	---	---
		O	4,080	6,000	6,000	748	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Affordable Connectivity Fund		BA	14,200	---	---	---	---	---	---	---	---	---	---	---
		O	4,079	6,000	6,000	748	---	---	---	---	---	---	---	---
Secure and Trusted Communications Networks Act Reimbursement Program (356-00-1912):														
Outlays, mandatory	376	O	7	940	480	469	---	---	---	---	---	---	---	---
Emergency Connectivity Fund for Educational Connections and Devices (356-00-1913):														
Outlays, mandatory	376	O	1,896	2,676	2,596	---	---	---	---	---	---	---	---	---
Universal Service Fund (356-00-5183):														
Appropriations, mandatory	376	BA	7,696	8,105	8,379	9,403	9,758	9,864	9,961	10,021	10,091	10,174	10,238	10,338
Outlays, mandatory		O	7,854	8,478	9,054	9,620	9,909	9,888	9,932	9,991	10,061	10,144	10,208	10,309
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund		BA	7,696	8,105	8,379	9,403	9,758	9,864	9,961	10,021	10,091	10,174	10,238	10,338
		O	7,821	8,478	9,054	9,620	9,909	9,888	9,932	9,991	10,061	10,144	10,208	10,309
Telecommunications Relay Services Fund, Federal Communications Commission (356-00-5700):														
Appropriations, mandatory	376	BA	1,267	1,041	1,255	1,364	1,407	1,379	1,355	1,348	1,365	1,392	1,420	1,448

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Communications Commission - continued														
Outlays, mandatory		O	1,250	1,314	1,323	1,336	1,350	1,363	1,377	1,391	1,405	1,419	1,433	1,447
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Telecommunications Relay Services Fund, Federal Communications Commission		BA	1,267	1,041	1,255	1,364	1,407	1,379	1,355	1,348	1,365	1,392	1,420	1,448
		O	1,222	1,314	1,323	1,336	1,350	1,363	1,377	1,391	1,405	1,419	1,433	1,447
TV Broadcaster Relocation Fund (356-00-5610):														
Outlays, mandatory	376	O	131	500	200	200	73	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total TV Broadcaster Relocation Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	126	500	200	200	73	---	---	---	---	---	---	---
Federal Communications Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	23,158	9,146	9,634	10,767	11,165	11,243	11,316	11,369	11,456	11,566	11,658	11,786
		O	15,236	20,143	19,649	12,372	11,330	11,249	11,307	11,381	11,463	11,562	11,638	11,754
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809	BA/O	-15	-3	-3	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	23,118	9,120	9,608	10,744	11,142	11,220	11,293	11,346	11,433	11,543	11,635	11,763
		O	15,196	20,117	19,623	12,349	11,307	11,226	11,284	11,358	11,440	11,539	11,615	11,731
Total Federal Communications Commission														
Total Federal Communications Commission		BA	23,118	9,120	9,608	10,744	11,142	11,220	11,293	11,346	11,433	11,543	11,635	11,763
		O	15,196	20,117	19,623	12,349	11,307	11,226	11,284	11,358	11,440	11,539	11,615	11,731
Federal Deposit Insurance Corporation														
Deposit Insurance														
Federal Funds														
Deposit Insurance Fund (357-20-4596):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Deposit Insurance Corporation														
Spending authority from offsetting collections, discretionary	373	BA	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Spending authority from offsetting collections, mandatory		BA	11,324	13,984	33,826	41,964	51,822	61,449	58,973	61,951	63,905	65,992	68,231	71,767
Outlays, discretionary		O	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, mandatory		O	1,847	2,395	33,587	37,793	43,599	51,461	55,956	61,378	60,993	59,899	60,519	63,203
Deposit Insurance Fund (gross)		BA	11,324	13,984	33,776	41,914	51,772	61,399	58,923	61,901	63,855	65,942	68,181	71,717
		O	1,847	2,395	33,537	37,743	43,549	51,411	55,906	61,328	60,943	59,849	60,469	63,153
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2,958	-2,969	-4,984	-4,771	-4,814	-5,031	-5,380	-5,527	-5,576	-5,689	-5,912	-6,175
Non-Federal sources, mandatory		BA/O	-8,236	-10,927	-28,821	-37,194	-47,008	-56,418	-53,593	-56,424	-58,329	-60,303	-62,319	-65,591
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-175	-136	-21	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund		BA	-45	-48	-50	-51	-50	-50	-50	-50	-50	-50	-50	-49
		O	-9,347	-11,501	-268	-4,222	-8,273	-10,038	-3,067	-623	-2,962	-6,143	-7,762	-8,613
FSLIC Resolution														
Federal Funds														
FSLIC Resolution Fund (357-30-4065):														
Spending authority from offsetting collections, mandatory	373	BA	8	34	36	32	32	33	37	38	36	37	38	53
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-7	-34	-35	-32	-32	-33	-37	-38	-36	-37	-38	-53
Non-Federal sources, mandatory		BA/O	-1	---	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	-34	-36	-32	-32	-33	-37	-38	-36	-37	-38	-53
Orderly Liquidation														
Federal Funds														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	64	734	2,160	4,322	7,125	10,272	13,566	16,395	18,637	21,498	22,694
Borrowing authority, mandatory		BA	---	1,915	4,033	5,558	6,480	6,868	7,059	5,302	3,350	2,005	1,350	1,142
Outlays, mandatory		O	---	1,979	4,767	7,718	10,802	13,993	17,331	18,868	19,745	20,642	22,848	23,836
Total Orderly Liquidation Fund		BA	---	1,979	4,767	7,718	10,802	13,993	17,331	18,868	19,745	20,642	22,848	23,836
		O	---	1,979	4,767	7,718	10,802	13,993	17,331	18,868	19,745	20,642	22,848	23,836
FDIC_Office of Inspector General														
Federal Funds														

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Deposit Insurance Corporation - continued														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	45	48	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	45	48	50	51	52	54	55	56	57	59	60	61
Federal Deposit Insurance Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	1,979	4,767	7,718	10,804	13,997	17,336	18,874	19,752	20,651	22,858	23,848
		O	-9,310	-9,508	4,513	3,515	2,549	3,976	14,282	18,263	16,804	14,521	15,108	15,231
Total Federal Deposit Insurance Corporation														
Total Federal Deposit Insurance Corporation		BA	---	1,979	4,767	7,718	10,804	13,997	17,336	18,874	19,752	20,651	22,858	23,848
		O	-9,310	-9,508	4,513	3,515	2,549	3,976	14,282	18,263	16,804	14,521	15,108	15,231
Federal Drug Control Programs														
Federal Drug Control Programs														
Federal Funds														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	276	302	290	297	303	310	318	325	332	340	348	356
Outlays, discretionary		O	251	402	253	278	298	304	311	318	325	333	340	348
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	134	137	149	152	156	160	163	167	171	175	179	183
Outlays, discretionary		O	157	139	148	152	155	160	163	166	171	175	179	183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Other Federal Drug Control Programs		BA	134	137	149	152	156	160	163	167	171	175	179	183
		O	156	139	148	152	155	160	163	166	171	175	179	183
Federal Drug Control Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	410	439	439	449	459	470	481	492	503	515	527	539
		O	407	541	401	430	453	464	474	484	496	508	519	531
Federal Election Commission														
Federal Election Commission														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Election Commission														
Federal Funds														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	75	82	93	95	97	100	102	104	107	109	112	114
Outlays, discretionary		O	71	94	92	94	97	100	102	104	106	109	112	114
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
Federal Funds														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Appropriations, mandatory	376	BA	16	21	21	21	21	21	21	21	21	21	21	21
Outlays, mandatory		O	16	21	21	21	21	21	21	21	21	21	21	21
Federal Financial Institutions Examination Council Appraisal Subcommittee														
Federal Funds														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	11	12	11	10	10	10	9	9	9	9	10	9
Outlays, mandatory		O	6	5	6	7	8	9	9	9	9	9	10	9
Federal Financial Institutions Examination Council by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	27	33	32	31	31	31	30	30	30	30	31	30
		O	22	26	27	28	29	30	30	30	30	30	31	30
Total Federal Financial Institutions Examination Council														
Total Federal Financial Institutions Examination Council		BA	27	33	32	31	31	31	30	30	30	30	31	30
		O	22	26	27	28	29	30	30	30	30	30	31	30
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	318	388	404	423	444	466	489	514	540	567	594	625
Spending authority from offsetting collections, mandatory		BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	336	385	404	422	441	463	487	511	537	564	591	622
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	320	390	406	424	445	467	490	515	541	568	595	626

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Housing Finance Agency - continued														
		O	336	385	404	422	441	463	487	511	537	564	591	622
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	1	1	---	---	---	---	---	---	---	---	---
Total Federal Housing Finance Agency, Administrative Expenses		BA	318	388	404	423	444	466	489	514	540	567	594	625
		O	333	382	401	421	440	462	486	510	536	563	590	621
Office of Inspector General (537-00-5564):														
Spending authority from offsetting collections, mandatory	371	BA	47	54	57	56	56	57	57	58	58	59	59	59
Outlays, mandatory		O	48	54	59	57	56	56	57	58	58	59	59	59
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-47	-54	-57	-57	-57	-57	-57	-58	-58	-59	-59	-59
Total Office of Inspector General		BA	---	---	---	-1	-1	---	---	---	---	---	---	---
		O	1	---	2	---	-1	-1	---	---	---	---	---	---
Federal Housing Finance Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	318	388	404	422	443	466	489	514	540	567	594	625
		O	334	382	403	421	439	461	486	510	536	563	590	621
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	317	385	401	419	440	463	486	511	537	564	591	622
		O	333	379	400	418	436	458	483	507	533	560	587	618
Total Federal Housing Finance Agency														
Total Federal Housing Finance Agency		BA	317	385	401	419	440	463	486	511	537	564	591	622
		O	333	379	400	418	436	458	483	507	533	560	587	618
Federal Labor Relations Authority														
Federal Labor Relations Authority														
Federal Funds														
Salaries and Expenses (365-00-0100):														
Appropriations, discretionary	805	BA	27	29	34	35	36	36	37	38	39	40	41	42

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Labor Relations Authority - continued														
Outlays, discretionary		O	27	28	34	36	36	36	37	38	38	40	41	42
Federal Maritime Commission														
Federal Maritime Commission														
Federal Funds														
Salaries and Expenses (366-00-0100):														
Appropriations, discretionary	403	BA	33	38	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	29	40	44	45	46	47	48	49	50	51	53	54
Federal Mediation and Conciliation Service														
Federal Mediation and Conciliation Service														
Federal Funds														
Salaries and Expenses (367-00-0100):														
Appropriations, discretionary	505	BA	50	54	56	57	59	60	61	63	64	66	67	69
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	48	58	59	60	62	63	64	65	67	70	71	73
Salaries and Expenses (gross)		BA	54	57	59	60	62	63	64	66	67	70	71	73
		O	48	58	59	60	62	63	64	65	67	70	71	73
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	50	54	56	57	59	60	61	63	64	67	68	70
		O	46	55	56	57	59	60	61	62	64	67	68	70
Federal Mine Safety and Health Review Commission														
Federal Mine Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (368-00-2800):														
Appropriations, discretionary	554	BA	18	18	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	16	19	18	19	20	20	21	21	22	22	23	23

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Permitting Improvement Steering Council														
Federal Permitting Improvement Council														
Federal Funds														
Environmental Review Improvement Fund (473-00-5761):														
Appropriations, discretionary	808	BA	11	---	10	10	10	11	11	11	11	12	12	12
Advance Appropriations, discretionary		BA	---	1	1	1	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	350	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	10	10	11	10	11	11	11	11	11	12	12
Outlays, mandatory		O	---	15	26	33	38	40	43	45	45	45	18	2
Total Environmental Review Improvement Fund		BA	11	351	11	11	10	11	11	11	11	12	12	12
		O	6	25	36	44	48	51	54	56	56	56	30	14
Federal Trade Commission														
Federal Trade Commission														
Federal Funds														
Salaries and Expenses (370-00-0100):														
Appropriations, discretionary	376	BA	224	180	254	260	266	272	278	285	291	298	305	312
Spending authority from offsetting collections, discretionary		BA	154	255	340	347	356	364	373	381	389	399	407	417
Outlays, discretionary		O	345	355	526	601	616	629	644	659	674	689	705	721
Outlays, mandatory		O	8	17	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	378	435	594	607	622	636	651	666	680	697	712	729
		O	353	372	526	601	616	629	644	659	674	689	705	721
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Offsetting governmental, discretionary		BA/O	-205	-250	-336	-343	-352	-360	-368	-377	-385	-394	-403	-412
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	171	180	254	260	266	272	279	285	290	298	304	312
		O	147	117	186	254	260	265	272	278	284	290	297	304
Federal Trade Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	171	180	254	260	266	272	279	285	290	298	304	312
		O	147	117	186	254	260	265	272	278	284	290	297	304
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Trade Commission - continued														
Total Federal Funds		BA	157	180	254	260	266	272	279	285	290	298	304	312
		O	133	117	186	254	260	265	272	278	284	290	297	304
Total Federal Trade Commission														
Total Federal Trade Commission		BA	157	180	254	260	266	272	279	285	290	298	304	312
		O	133	117	186	254	260	265	272	278	284	290	297	304
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Funds														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														
Spending authority from offsetting collections, mandatory	452	BA	284	183	175	105	432	104	157	339	339	339	339	339
Outlays, mandatory		O	65	386	278	166	166	166	166	166	166	166	166	166
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-100	-183	-175	-105	-432	-104	-157	-339	-339	-339	-339	-339
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-184	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-35	203	103	61	-266	62	9	-173	-173	-173	-173	-173
Harry S Truman Scholarship Foundation														
Harry S Truman Scholarship Foundation														
Federal Funds														
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):														
Appropriations, discretionary	502	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Trust Funds														
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):														
Appropriations, mandatory	502	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	3
Harry S Truman Scholarship Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	4	4	4

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Harry S Truman Scholarship Foundation - continued														
		O	3	3	3	3	3	3	3	3	3	4	4	4
Trust Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3	3
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Interfunds		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Harry S Truman Scholarship Foundation														
Total Harry S Truman Scholarship Foundation		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3	3
Institute of American Indian and Alaska Native Culture and Arts Development														
Institute of American Indian and Alaska Native Culture and Arts Development														
Federal Funds														
Payment to the Institute (373-00-2900):														
Appropriations, discretionary	502	BA	12	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	12	13	14	14	15	15	15	16	16	16	17	17
Institute of Museum and Library Services														
Institute of Museum and Library Services														
Federal Funds														
Office of Museum and Library Services: Grants and Administration (474-00-0300):														
Appropriations, discretionary	503	BA	268	295	295	302	309	316	323	331	338	346	354	362
Spending authority from offsetting collections, discretionary		BA	8	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	257	383	345	318	304	311	318	325	332	340	348	356
Outlays, mandatory		O	109	75	5	---	---	---	---	---	---	---	---	---
Office of Museum and Library Services: Grants and Administration (gross)		BA	276	310	295	302	309	316	323	331	338	346	354	362
		O	366	458	350	318	304	311	318	325	332	340	348	356
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-15	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Institute of Museum and Library Services - continued														
Total Office of Museum and Library Services: Grants and Administration		BA	268	295	295	302	309	316	323	331	338	346	354	362
		O	358	443	350	318	304	311	318	325	332	340	348	356
Intelligence Community Management Account														
Intelligence Community Management Account														
Federal Funds														
Intelligence Community Management Account (467-00-0401):														
Appropriations, discretionary	054	BA	587	563	650	665	680	695	700	705	710	715	720	725
Spending authority from offsetting collections, discretionary		BA	16	30	30	31	31	32	32	33	33	33	33	33
Outlays, discretionary		O	619	552	659	688	706	722	730	737	741	746	751	757
Intelligence Community Management Account (gross)		BA	603	593	680	696	711	727	732	738	743	748	753	758
		O	619	552	659	688	706	722	730	737	741	746	751	757
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-30	-30	-31	-31	-32	-32	-33	-33	-33	-33	-33
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account		BA	587	563	650	665	680	695	700	705	710	715	720	725
		O	595	522	629	657	675	690	698	704	708	713	718	724
International Trade Commission														
International Trade Commission														
Federal Funds														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	110	122	127	130	133	136	139	142	146	149	152	156
Outlays, discretionary		O	109	134	126	130	133	136	139	141	146	149	152	156
James Madison Memorial Fellowship Foundation														
James Madison Memorial Fellowship Foundation														
Trust Funds														
James Madison Memorial Fellowship Trust Fund (381-00-8282):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
James Madison Memorial Fellowship Foundation - continued														
Outlays, mandatory		O	2	4	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission														
Japan-United States Friendship Commission														
Federal Funds														
Payment to the Japan-United States Friendship Trust Fund (382-00-0800):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	154	BA	---	---	33	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	33	---	---	---	---	---	---	---	---	---
Trust Funds														
Japan-United States Friendship Trust Fund (382-00-8025):														
Appropriations, mandatory	154	BA	2	2	3	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	33	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Total Japan-United States Friendship Trust Fund		BA	2	2	36	2	2	2	2	2	2	2	2	2
		O	2	2	3	3	3	3	3	3	3	3	3	3
Japan-United States Friendship Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	---	33	---	---	---	---	---	---	---	---	---
		O	---	---	33	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	2	2	36	2	2	2	2	2	2	2	2	2
		O	2	2	3	3	3	3	3	3	3	3	3	3
Interfunds:														
Deductions for offsetting receipts:														
Legislative proposal, subject to PAYGO, mandatory	154	BA/O	---	---	-33	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	---	-33	---	---	---	---	---	---	---	---	---
Total Japan-United States Friendship Commission														
Total Japan-United States Friendship Commission		BA	2	2	36	2	2	2	2	2	2	2	2	2
		O	2	2	3	3	3	3	3	3	3	3	3	3

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	529	580	800	818	837	856	876	896	917	938	960	982
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	532	580	800	818	837	856	876	896	917	938	960	982
Payment to the Legal Services Corporation (gross)		BA	532	580	800	818	837	856	876	896	917	938	960	982
		O	532	580	800	818	837	856	876	896	917	938	960	982
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation		BA	529	580	800	818	837	856	876	896	917	938	960	982
		O	529	580	800	818	837	856	876	896	917	938	960	982
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	46	50	59	60	62	63	65	66	68	69	71	72
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	48	58	60	62	64	65	67	68	70	70	73	74
Salaries and Expenses (gross)		BA	49	52	61	62	64	65	67	68	70	71	73	74
		O	48	58	60	62	64	65	67	68	70	70	73	74
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	46	50	59	60	62	63	65	66	68	69	71	72
		O	45	56	58	60	62	63	65	66	68	68	71	72

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Military Compensation and Retirement Modernization Commission														
Military Compensation and Retirement Modernization Commission														
Federal Funds														
Military Compensation and Retirement Modernization Commission (479-00-2994):														
Outlays, discretionary	054	O	---	1	---	---	---	---	---	---	---	---	---	---
Morris K. Udall and Stewart L. Udall Foundation														
Morris K. Udall and Stewart L. Udall Foundation														
Federal Funds														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):														
Appropriations, discretionary	306	BA	3	4	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	2	4	2	3	3	3	3	3	3	3	3	3
Environmental Dispute Resolution Fund (gross)		BA	5	6	6	7	7	7	7	7	8	8	8	8
		O	5	8	6	7	7	7	7	7	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Environmental Dispute Resolution Fund		BA	3	4	4	4	4	4	4	4	5	5	5	5
		O	3	6	4	4	4	4	4	4	5	5	5	5
Trust Funds														
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	3	2	2	2	2	2	2	2	2	2	2
Morris K. Udall and Stewart L. Udall Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	6	6	6	6	6	6	6	7	7	7	7
		O	5	8	6	6	6	6	6	6	7	7	7	7
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Morris K. Udall and Stewart L. Udall Foundation - continued														
		O	3	3	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation														
Total Morris K. Udall and Stewart L. Udall Foundation		BA	5	6	6	6	6	6	6	6	7	7	7	7
		O	6	9	6	6	6	6	6	6	7	7	7	7
National Archives and Records Administration														
National Archives and Records Administration														
Federal Funds														
Operating Expenses (393-00-0300):														
Appropriations, discretionary	804	BA	388	428	443	453	464	474	485	496	508	519	531	544
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	385	378	448	450	461	472	483	493	505	516	528	541
Operating Expenses (gross)		BA	389	429	444	454	465	475	486	497	509	520	532	545
		O	385	378	448	450	461	472	483	493	505	516	528	541
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Operating Expenses		BA	388	428	443	453	464	474	485	496	508	519	531	544
		O	384	377	447	449	460	471	482	492	504	515	527	540
Office of the Inspector General--National Archives and Records Administration (393-00-0305):														
Appropriations, discretionary	804	BA	5	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	5	6	6	6	6	6	7	7	7	7	7	7
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804	BA	71	22	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	10	38	62	8	8	9	9	9	9	9	10	10
National Historical Publications and Records Commission (393-00-0301):														
Appropriations, discretionary	804	BA	12	35	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	6	17	27	16	10	10	11	11	11	11	12	12
Records Center Revolving Fund (393-00-4578):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Archives and Records Administration - continued														
Spending authority from offsetting collections, discretionary	804	BA	212	232	237	242	248	254	260	266	272	278	284	291
Outlays, discretionary		O	207	232	237	241	248	253	259	265	271	277	283	290
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-207	-230	-234	-239	-245	-251	-256	-262	-268	-274	-281	-287
Non-Federal sources, discretionary		BA/O	-2	-2	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	---	---	---	---	---	---	1	1	1	---	-1	---
		O	-2	---	---	-1	---	-1	---	---	---	-1	-2	-1
Trust Funds														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	4	4	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	5	5	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	15	10	11	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	16	11	12	16	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-17	-10	-11	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	1	1	---	---	---	---	---	---	---	---	---
Total National Archives Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	-1	---	---	---	---	---	---	---	---
National Archives and Records Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	476	491	467	477	488	500	513	524	536	547	559	573
		O	403	438	542	478	484	495	509	519	531	541	554	568
Trust Funds:														
Appropriation accounts included above		BA	4	4	4	3	3	3	3	3	3	3	3	3
		O	2	5	5	2	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Archives and Records Administration - continued														
Non-Federal sources, net interest	909	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	-1	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-3	1	1	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total National Archives and Records Administration														
Total National Archives and Records Administration		BA	475	491	467	476	487	499	512	523	535	546	558	572
		O	400	439	543	476	483	494	508	518	530	540	553	567
National Capital Planning Commission														
National Capital Planning Commission														
Federal Funds														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	9	9	9	9	9	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary		BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	17	9	9	9	10	10	10	10	11	11	11
Salaries and Expenses (gross)		BA	9	17	9	9	9	10	10	10	10	11	11	11
		O	8	17	9	9	9	10	10	10	10	11	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-8	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	9	9	9	9	9	10	10	10	10	11	11	11
		O	8	9	9	9	9	10	10	10	10	11	11	11
National Commission on Military, National, and Public Service														
National Commission on Military, National, and Public Service														
Federal Funds														
National Commission on Military, National, and Public Service (236-00-2978):														
Outlays, discretionary	054	O	---	6	3	---	---	---	---	---	---	---	---	---
National Commission on Military Aviation Safety														
National Commission on Military Aviation Safety														
Federal Funds														
National Commission on Military Aviation Safety (246-00-2865):														
Outlays, discretionary		O	---	2	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Council on Disability														
National Council on Disability														
Federal Funds														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
National Credit Union Administration														
National Credit Union Administration														
Federal Funds														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	327	365	372	381	387	395	404	412	420	428	437	445
Outlays, mandatory		O	329	413	371	381	387	394	404	411	420	428	436	445
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-212	-221	-225	-230	-234	-239	-244	-249	-254	-259	-264	-269
Interest on Treasury Securities, mandatory		BA/O	-1	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, mandatory		BA/O	-110	-142	-145	-150	-152	-155	-159	-162	-165	-168	-172	-175
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	48	-1	---	---	-1	---	-1	---	---	-1	---
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	3,504	1,480	1,881	2,167	2,252	2,474	2,711	2,926	3,106	3,346	3,646	3,940
Outlays, mandatory		O	1,474	930	784	761	753	753	762	777	796	822	851	885
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-274	-402	-509	-628	-750	-901	-1,067	-1,201	-1,308	-1,427	-1,563	-1,712
Non-Federal sources, mandatory		BA/O	-1,519	-228	-192	-94	-90	-88	-87	-89	-91	-93	-97	-101
Offsetting governmental, mandatory		BA/O	-1,691	-850	-1,180	-1,445	-1,412	-1,485	-1,557	-1,636	-1,707	-1,826	-1,986	-2,127
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2,010	-550	-1,097	-1,406	-1,499	-1,721	-1,949	-2,149	-2,310	-2,524	-2,795	-3,055
Central Liquidity Facility (415-00-4470):														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Credit Union Administration - continued														
Spending authority from offsetting collections, mandatory	373	BA	142	63	63	63	63	63	63	63	63	63	63	63
Outlays, mandatory		O	50	407	22	22	22	22	22	22	22	22	22	22
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-9	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Non-Federal sources, mandatory		BA/O	-130	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Central Liquidity Facility		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-89	344	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Community Development Revolving Loan Fund (415-00-4472):														
Appropriations, discretionary	373	BA	2	4	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	4	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	1	5	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)		BA	3	6	6	6	6	6	6	6	7	7	7	7
		O	2	9	6	6	6	6	6	6	7	7	7	7
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund		BA	2	4	4	4	4	4	4	4	5	5	5	5
		O	1	7	4	4	4	4	4	4	5	5	5	5
National Credit Union Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	4	4	4	4	4	4	4	5	5	5	5
		O	-2,092	-151	-1,135	-1,443	-1,536	-1,759	-1,986	-2,187	-2,346	-2,560	-2,832	-3,091
National Endowment for the Arts														
National Endowment for the Arts														
Federal Funds														
Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	180	207	211	216	221	226	231	236	242	247	253	259
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	174	226	210	219	218	222	228	233	238	244	249	255

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Endowment for the Arts - continued														
Outlays, mandatory		O	59	52	17	---	---	---	---	---	---	---	---	---
Grants and Administration (gross)		BA	180	208	212	217	222	227	232	237	243	248	254	260
		O	233	278	227	219	218	222	228	233	238	244	249	255
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants and Administration		BA	180	207	211	216	221	226	231	236	242	247	253	259
		O	233	277	226	218	217	221	227	232	237	243	248	254
Trust Funds														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	---	1	1	1	1	1	1	1	1
National Endowment for the Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	180	207	211	216	221	226	231	236	242	247	253	259
		O	233	277	226	218	217	221	227	232	237	243	248	254
Trust Funds:														
Appropriation accounts included above		BA	2	1	1	1	1	1	1	1	1	1	1	1
		O	---	---	---	---	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-1	-1	-1	---	---	---	---	---	---	---	---
Total National Endowment for the Arts														
Total National Endowment for the Arts		BA	180	207	211	216	221	226	231	236	242	247	253	259
		O	231	276	225	217	217	221	227	232	237	243	248	254
National Endowment for the Humanities														
National Endowment for the Humanities														
Federal Funds														
Grants and Administration (418-00-0200):														
Appropriations, discretionary	503	BA	180	207	211	216	221	226	231	236	242	247	253	259
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	156	368	206	210	216	222	228	232	237	243	248	255

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Endowment for the Humanities - continued														
Outlays, mandatory		O	61	4	1	1	---	---	---	---	---	---	---	---
Grants and Administration (gross)		BA	181	208	211	216	221	226	231	236	242	247	253	259
		O	217	372	207	211	216	222	228	232	237	243	248	255
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration		BA	180	207	211	216	221	226	231	236	242	247	253	259
		O	216	371	207	211	216	222	228	232	237	243	248	255
Trust Funds														
Gifts and Donations, National Endowment for the Humanities (418-00-8050):														
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Endowment for the Humanities by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	180	207	211	216	221	226	231	236	242	247	253	259
		O	216	371	207	211	216	222	228	232	237	243	248	255
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities														
Total National Endowment for the Humanities		BA	180	207	211	216	221	226	231	236	242	247	253	259
		O	216	371	207	211	216	222	228	232	237	243	248	255
National Labor Relations Board														
National Labor Relations Board														
Federal Funds														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	274	299	376	385	393	403	412	421	431	441	451	461
Outlays, discretionary		O	281	307	369	383	393	402	411	420	431	440	450	460
National Labor Relations Board by Fund Group														

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Labor Relations Board - continued														
Federal Funds:														
Appropriation accounts included above		BA	274	299	376	385	393	403	412	421	431	441	451	461
		O	281	307	369	383	393	402	411	420	431	440	450	460
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	273	299	376	385	393	403	412	421	431	441	451	461
		O	280	307	369	383	393	402	411	420	431	440	450	460
Total National Labor Relations Board														
Total National Labor Relations Board		BA	273	299	376	385	393	403	412	421	431	441	451	461
		O	280	307	369	383	393	402	411	420	431	440	450	460
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary	505	BA	15	15	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	13	19	16	16	17	17	18	18	18	19	19	20
National Railroad Passenger Corporation Office of Inspector General														
National Railroad Passenger Corporation Office of Inspector General														
Federal Funds														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	26	28	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	26	31	30	31	31	32	33	34	34	35	36	37
National Railroad Passenger Corporation Office of Inspector General by Fund Group														
Federal Funds:														
Total Federal Funds		BA	26	28	30	31	31	32	33	34	34	35	36	37
		O	26	31	30	31	31	32	33	34	34	35	36	37
National Security Commission on Artificial Intelligence														
National Security Commission on Artificial Intelligence														
Federal Funds														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
National Security Commission on Artificial Intelligence														
Expenses, National Security Commission on Artificial Intelligence (245-00-2765):														
Outlays, discretionary	054	O	---	2	---	---	---	---	---	---	---	---	---	---
National Transportation Safety Board														
National Transportation Safety Board														
Federal Funds														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	121	129	145	148	152	155	159	162	166	170	174	178
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	122	130	146	148	153	156	159	163	166	170	175	178
Salaries and Expenses (gross)		BA	121	130	146	149	153	156	160	163	167	171	175	179
		O	122	130	146	148	153	156	159	163	166	170	175	178
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	121	129	145	148	152	155	159	162	166	170	174	178
		O	122	129	145	147	152	155	158	162	165	169	174	177
Neighborhood Reinvestment Corporation														
Neighborhood Reinvestment Corporation														
Federal Funds														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														
Appropriations, discretionary	451	BA	166	170	172	176	180	184	188	193	197	202	206	211
Outlays, discretionary		O	166	170	172	176	180	184	188	193	197	202	206	211
Northern Border Regional Commission														
Northern Border Regional Commission														
Federal Funds														
Northern Border Regional Commission (573-00-3742):														
Appropriations, discretionary	452	BA	195	55	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	3	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	21	39	55	68	82	81	80	52	54	55	56	57
Northern Border Regional Commission (gross)		BA	198	61	46	47	48	49	51	52	53	54	55	56

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Northern Border Regional Commission - continued														
		O	21	39	55	68	82	81	80	52	54	55	56	57
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-2	-2	---	---	---	---	---	---	---	---	---
Total Northern Border Regional Commission		BA	195	55	40	41	42	43	44	45	46	47	48	49
		O	17	35	51	62	76	75	73	45	47	48	49	50
Nuclear Regulatory Commission														
Nuclear Regulatory Commission														
Federal Funds														
Salaries and Expenses (429-00-0200):														
Appropriations, discretionary	276	BA	876	912	961	984	1,006	1,029	1,053	1,076	1,101	1,126	1,153	1,179
Spending authority from offsetting collections, discretionary		BA	6	11	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	874	974	968	989	1,012	1,036	1,059	1,082	1,107	1,133	1,160	1,185
Salaries and Expenses (gross)		BA	882	923	972	995	1,018	1,041	1,065	1,088	1,114	1,139	1,166	1,192
		O	874	974	968	989	1,012	1,036	1,059	1,082	1,107	1,133	1,160	1,185
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-6	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-6	-5	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	876	912	961	984	1,007	1,030	1,053	1,075	1,101	1,126	1,153	1,179
		O	867	963	957	978	1,001	1,025	1,047	1,069	1,094	1,120	1,147	1,172
Office of Inspector General (429-00-0300):														
Appropriations, discretionary	276	BA	14	16	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	14	16	19	19	20	20	21	21	22	22	22	23
Nuclear Regulatory Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	890	928	980	1,003	1,027	1,050	1,074	1,096	1,123	1,148	1,176	1,202
		O	881	979	976	997	1,021	1,045	1,068	1,090	1,116	1,142	1,169	1,195
Deductions for offsetting receipts:														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Nuclear Regulatory Commission - continued														
Offsetting governmental, discretionary	276	BA/O	-739	-791	-824	-843	-863	-882	-903	-923	-944	-966	-988	-1,011
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total Federal Funds		BA	151	136	155	159	163	167	170	173	179	182	188	191
		O	142	187	151	153	157	162	164	167	172	176	181	184
Total Nuclear Regulatory Commission														
Total Nuclear Regulatory Commission		BA	151	136	155	159	163	167	170	173	179	182	188	191
		O	142	187	151	153	157	162	164	167	172	176	181	184
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Funds														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	5	4	4	4	4	4	4	4	5	5	5	5
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	14	15	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	13	16	16	16	17	17	18	18	18	19	19	19
Office of Government Ethics														
Office of Government Ethics														
Federal Funds														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	19	25	23	24	24	25	25	26	26	27	28	28
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	19	25	24	25	25	26	26	27	27	27	29	29
Salaries and Expenses (gross)		BA	19	26	24	25	25	26	26	27	27	28	29	29
		O	19	25	24	25	25	26	26	27	27	27	29	29
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Office of Government Ethics - continued														
Total Salaries and Expenses		BA	19	25	23	24	24	25	25	26	26	27	28	28
		O	19	24	23	24	24	25	25	26	26	26	28	28
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Funds														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	1	4	4	5	5	5	6	6	6	6	6
Office of Special Counsel														
Office of Special Counsel														
Federal Funds														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	30	32	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	31	32	33	34	35	35	36	36	37	38	39	40
Other Commissions and Boards														
Other Commissions and Boards														
Federal Funds														
Other Commissions and Boards (505-00-9911):														
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund														
Patient-Centered Outcomes Research Trust Fund														
Federal Funds														
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):														
Appropriations, mandatory	552	BA	294	312	320	338	356	364	381	399	---	---	---	---
Outlays, mandatory		O	294	312	320	338	356	364	381	399	---	---	---	---
Trust Funds														
Patient-Centered Outcomes Research Trust Fund (579-00-8299):														
Appropriations, mandatory	552	BA	651	695	728	42	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Patient-Centered Outcomes Research Trust Fund - continued														
Outlays, mandatory		O	652	589	672	147	54	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund		BA	651	695	728	42	---	---	---	---	---	---	---	---
		O	651	589	672	147	54	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	294	312	320	338	356	364	381	399	---	---	---	---
		O	294	312	320	338	356	364	381	399	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	651	695	728	42	---	---	---	---	---	---	---	---
		O	651	589	672	147	54	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	552	BA/O	-294	-312	-320	-338	-356	-364	-381	-399	---	---	---	---
Total Interfunds		BA/O	-294	-312	-320	-338	-356	-364	-381	-399	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund														
Total Patient-Centered Outcomes Research Trust Fund		BA	651	695	728	42	---	---	---	---	---	---	---	---
		O	651	589	672	147	54	---	---	---	---	---	---	---
Postal Service														
Postal Service														
Federal Funds														
Payment to the Postal Service Fund (440-00-1001):														
Appropriations, discretionary	372	BA	53	50	76	78	80	81	83	85	87	89	91	93
Appropriations, mandatory		BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	465	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	53	50	76	78	80	81	83	85	87	89	91	93
Outlays, mandatory		O	3,000	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	465	---	---	---	---	---	---	---	---	---
Total Payment to the Postal Service Fund		BA	3,053	50	541	78	80	81	83	85	87	89	91	93

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Postal Service - continued														
		O	3,053	50	541	78	80	81	83	85	87	89	91	93
Office of Inspector General (440-00-0100) (off-budget):														
Appropriations, mandatory	372	BA	15	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	265	274	293	300	307	314	321	328	336	343	351	359
Outlays, discretionary		O	265	274	293	300	307	314	321	328	336	343	351	359
Outlays, mandatory		O	---	1	3	3	2	3	3	---	---	---	---	---
Office of Inspector General (gross)		BA	280	274	293	300	307	314	321	328	336	343	351	359
		O	265	275	296	303	309	317	324	328	336	343	351	359
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	277	271	291	298	305	312	319	326	334	341	349	357
		O	262	272	294	301	307	315	322	326	334	341	349	357
Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	---	---	---	---	---	---	---	---	---	---	---
Postal Service Fund (440-00-4020) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	81,989	80,874	83,989	86,068	87,707	89,203	90,612	91,899	93,278	95,152	96,901	97,567
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	497	49	46	43	39	38	36	35	34	34
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	81,668	80,375	81,043	81,806	82,767	84,131	86,035	86,875	90,317	96,241	97,721	100,146
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	32	32	32	32	32	32	32	32	32	32
Postal Service Fund (gross)		BA	81,989	80,874	84,486	86,117	87,753	89,246	90,651	91,937	93,314	95,187	96,935	97,601
		O	81,668	80,375	81,075	81,838	82,799	84,163	86,067	86,907	90,349	96,273	97,753	100,178
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5,431	-1,768	-1,676	-1,600	-1,600	-1,600	-1,600	-1,600	-1,600	-1,600	-1,600	-1,600
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-497	-32	-32	-32	-32	-32	-32	-32	-32	-32
Interest on Treasury Securities, mandatory		BA/O	-169	-643	-798	-658	-601	-492	-330	-298	-202	-138	-74	-72
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	---	-17	-14	-11	-7	-6	-4	-3	-2	-2
Non-Federal sources, mandatory		BA/O	-76,767	-78,739	-81,515	-83,810	-85,506	-87,111	-88,682	-90,001	-91,476	-93,414	-95,227	-95,895

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Postal Service - continued														
Total Postal Service Fund		BA	-378	-276	---	---	---	---	---	---	---	---	---	---
		O	-699	-775	-3,411	-4,279	-4,954	-5,083	-4,584	-5,030	-2,965	1,086	818	2,577
Postal Service by Fund Group														
Federal Funds:														
Appropriation accounts included above (off-budget)		BA	-83	-5	291	298	305	312	319	326	334	341	349	357
Appropriation accounts included above		BA	3,053	50	541	78	80	81	83	85	87	89	91	93
		O	3,053	50	541	78	80	81	83	85	87	89	91	93
Appropriation accounts included above (off-budget)		O	-417	-503	-3,117	-3,978	-4,647	-4,768	-4,262	-4,704	-2,631	1,427	1,167	2,934
Presidio Trust														
Presidio Trust														
Federal Funds														
Presidio Trust (512-00-4331):														
Borrowing authority, discretionary	303	BA	40	90	45	46	47	48	49	50	52	53	54	55
Spending authority from offsetting collections, discretionary		BA	178	183	179	183	187	192	196	201	205	210	215	220
Outlays, discretionary		O	197	263	220	226	232	237	242	248	254	260	265	271
Outlays, mandatory		O	---	15	60	75	50	---	---	---	---	---	---	---
Presidio Trust (gross)		BA	218	273	224	229	234	240	245	251	257	263	269	275
		O	197	278	280	301	282	237	242	248	254	260	265	271
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-168	-194	-190	-194	-199	-203	-208	-213	-218	-223	-228	-233
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	12	12	15	16	15	16	16	17	17	17	17
Total Presidio Trust		BA	37	87	42	46	47	48	49	50	52	53	54	55
		O	15	80	86	103	79	30	30	31	32	33	33	34
Privacy and Civil Liberties Oversight Board														
Privacy and Civil Liberties Oversight Board														
Federal Funds														
Salaries and Expenses (535-00-2724):														
Appropriations, discretionary	054	BA	10	11	14	14	15	15	15	15	15	15	16	16

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Privacy and Civil Liberties Oversight Board - continued														
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	11	12	15	15	15	15	15	15	15	15	16
Salaries and Expenses (gross)		BA	11	11	14	14	15	15	15	15	15	15	16	16
		O	12	11	12	15	15	15	15	15	15	15	15	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	10	11	14	14	15	15	15	15	15	15	16	16
		O	11	11	12	15	15	15	15	15	15	15	15	16
Public Buildings Reform Board														
Public Buildings Reform Board														
Federal Funds														
Public Buildings Reform Board Salaries and Expenses (290-00-2860):														
Appropriations, discretionary	804	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	2	4	4	4	4	4	4	4	5	5	5	5
Public Defender Service for the District of Columbia														
Public Defender Service for the District of Columbia														
Federal Funds														
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):														
Appropriations, discretionary	754	BA	53	54	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	48	60	59	61	63	64	65	67	69	70	72	74
Payment to Puerto Rico Oversight Board														
Puerto Rico Oversight Board														
Federal Funds														
Payment to Puerto Rico Oversight Board (328-00-5619):														
Appropriations, mandatory	806	BA	60	60	60	60	60	60	---	---	---	---	---	---
Outlays, mandatory		O	60	60	60	60	60	60	---	---	---	---	---	---
Railroad Retirement Board														
Railroad Retirement Board														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Railroad Retirement Board														
Federal Funds														
Dual Benefits Payments Account (446-00-0111):														
Appropriations, discretionary	601	BA	10	8	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory		BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	8	7	7	7	7	8	8	8	8	8	9
Outlays, mandatory		O	2	1	1	---	---	---	---	---	---	---	---	---
Dual Benefits Payments Account (gross)		BA	11	9	8	7	7	7	8	8	8	8	8	9
		O	10	9	8	7	7	7	8	8	8	8	8	9
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Dual Benefits Payments Account		BA	11	9	8	7	7	7	8	8	8	8	8	9
		O	9	9	8	7	7	7	8	8	8	8	8	9
Federal Payments to the Railroad Retirement Accounts (446-00-0113):														
Appropriations, mandatory	601	BA	941	825	838	859	992	1,064	1,101	1,137	1,176	1,222	1,262	1,302
Outlays, mandatory		O	941	825	838	859	992	1,064	1,101	1,137	1,176	1,222	1,262	1,302
Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122):														
Outlays, mandatory	603	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Enhanced Benefit Payments		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														
Appropriations, discretionary	603	BA	21	20	22	22	23	23	24	24	25	25	26	27
Appropriations, mandatory		BA	89	98	105	114	129	134	137	140	143	147	160	164
Spending authority from offsetting collections, mandatory		BA	16	14	13	14	14	14	14	14	14	15	17	18
Outlays, discretionary		O	21	20	22	22	23	23	24	24	25	25	26	27
Outlays, mandatory		O	111	117	118	128	143	148	151	154	157	162	177	182

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Railroad Retirement Board - continued														
Railroad Unemployment Insurance Trust Fund (gross)		BA	126	132	140	150	166	171	175	178	182	187	203	209
		O	132	137	140	150	166	171	175	178	182	187	203	209
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-19	-14	-14	-15	-15	-15	-15	-15	-15	-16	-17	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	4	1	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Trust Fund		BA	110	118	126	135	151	156	160	163	167	171	186	191
		O	113	122	126	135	151	156	160	163	167	171	186	191
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	92	99	109	111	115	117	119	122	125	128	131	133
Appropriations, mandatory		BA	5,638	5,815	5,909	5,929	5,991	6,056	6,128	6,205	6,285	6,366	6,440	6,506
Spending authority from offsetting collections, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	92	99	109	111	115	117	119	122	125	128	131	133
Outlays, mandatory		O	5,641	6,173	5,899	5,922	5,983	6,046	6,116	6,192	6,270	6,351	6,426	6,493
Rail Industry Pension Fund (gross)		BA	5,733	5,914	6,018	6,040	6,106	6,173	6,247	6,327	6,410	6,494	6,571	6,639
		O	5,733	6,272	6,008	6,033	6,098	6,163	6,235	6,314	6,395	6,479	6,557	6,626
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund		BA	5,730	5,914	6,018	6,040	6,106	6,173	6,247	6,327	6,410	6,494	6,571	6,639
		O	5,726	6,272	6,008	6,033	6,098	6,163	6,235	6,314	6,395	6,479	6,557	6,626
Limitation on Administration (446-00-8237):														
Spending authority from offsetting collections, discretionary	601	BA	163	158	169	173	176	181	185	190	193	198	203	207
Spending authority from offsetting collections, mandatory		BA	---	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	156	195	169	173	176	181	185	190	193	198	203	207
Outlays, mandatory		O	9	13	5	---	---	---	---	---	---	---	---	---
Limitation on Administration (gross)		BA	163	163	169	173	176	181	185	190	193	198	203	207
		O	165	208	174	173	176	181	185	190	193	198	203	207

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Railroad Retirement Board - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-164	-158	-169	-173	-176	-181	-185	-190	-193	-198	-203	-208
Federal sources, mandatory		BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration		BA	---	---	---	---	---	---	---	---	---	---	---	-1
		O	1	45	5	---	---	---	---	---	---	---	---	-1
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601	BA	2,030	1,964	2,176	2,274	2,101	2,066	2,004	1,830	1,732	1,568	1,489	994
Outlays, mandatory		O	2,030	1,964	2,176	2,274	2,101	2,066	2,004	1,830	1,732	1,568	1,489	994
Limitation on the Office of Inspector General (446-00-8018):														
Spending authority from offsetting collections, discretionary	601	BA	14	16	16	16	17	17	17	18	18	18	19	19
Outlays, discretionary		O	14	19	16	16	17	17	17	18	18	18	19	19
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Total Limitation on the Office of Inspector General		BA	---	---	---	---	---	---	-1	---	---	-1	---	-1
		O	---	3	---	---	---	---	-1	---	---	-1	---	-1
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary	601	BA	24	23	23	23	24	24	25	26	26	27	27	28
Appropriations, mandatory		BA	3,065	3,374	3,562	3,771	3,758	3,822	3,882	3,955	4,040	4,131	4,227	4,312
Borrowing authority, mandatory		BA	4,844	5,154	5,437	5,544	5,587	5,664	5,757	5,851	5,941	6,025	6,103	6,199
Outlays, discretionary		O	24	23	23	23	24	24	25	26	26	27	27	28
Outlays, mandatory		O	7,882	9,110	8,999	9,243	9,345	9,481	9,631	9,792	9,966	10,144	10,313	10,498
Total Railroad Social Security Equivalent Benefit Account		BA	7,933	8,551	9,022	9,338	9,369	9,510	9,664	9,832	10,007	10,183	10,357	10,539
		O	7,906	9,133	9,022	9,266	9,369	9,505	9,656	9,818	9,992	10,171	10,340	10,526
Railroad Retirement Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	952	834	846	866	999	1,071	1,109	1,145	1,184	1,230	1,270	1,311
		O	950	834	846	866	999	1,071	1,109	1,145	1,184	1,230	1,270	1,311
Trust Funds:														
Appropriation accounts included above		BA	15,803	16,547	17,342	17,787	17,727	17,905	18,074	18,152	18,316	18,415	18,603	18,361
		O	15,776	17,539	17,337	17,708	17,719	17,890	18,054	18,125	18,286	18,388	18,572	18,335

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Railroad Retirement Board - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-7,436	-7,350	-8,153	-8,333	-8,323	-8,369	-8,415	-8,360	-8,384	-8,306	-8,353	-7,960
Non-Federal sources, net interest	909	BA/O	3,167	-2,504	-1,368	-738	-675	-622	-577	-538	-500	-463	-429	-403
Total Trust Funds		BA	11,534	6,693	7,821	8,716	8,729	8,914	9,082	9,254	9,432	9,646	9,821	9,998
		O	11,507	7,685	7,816	8,637	8,721	8,899	9,062	9,227	9,402	9,619	9,790	9,972
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-941	-833	-846	-867	-999	-1,071	-1,108	-1,145	-1,184	-1,230	-1,270	-1,310
Total Interfunds		BA/O	-941	-833	-846	-867	-999	-1,071	-1,108	-1,145	-1,184	-1,230	-1,270	-1,310
Total Railroad Retirement Board														
Total Railroad Retirement Board		BA	11,545	6,694	7,821	8,715	8,729	8,914	9,083	9,254	9,432	9,646	9,821	9,999
		O	11,516	7,686	7,816	8,636	8,721	8,899	9,063	9,227	9,402	9,619	9,790	9,973
Securities and Exchange Commission														
Securities and Exchange Commission														
Federal Funds														
Salaries and Expenses (449-00-0100):														
Appropriations, discretionary	376	BA	414	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,586	2,211	2,476	2,492	2,549	2,608	2,668	2,729	2,792	2,856	2,922	2,989
Outlays, discretionary		O	2,022	2,603	2,515	2,560	2,574	2,613	2,659	2,720	2,782	2,847	2,912	2,979
Salaries and Expenses (gross)		BA	2,000	2,211	2,476	2,492	2,549	2,608	2,668	2,729	2,792	2,856	2,922	2,989
		O	2,022	2,603	2,515	2,560	2,574	2,613	2,659	2,720	2,782	2,847	2,912	2,979
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,585	-2,210	-2,476	-2,492	-2,549	-2,608	-2,668	-2,729	-2,792	-2,856	-2,922	-2,989
Total Salaries and Expenses		BA	414	---	---	---	---	---	---	---	---	---	---	---
		O	436	392	39	68	25	5	-9	-9	-10	-9	-10	-10
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, mandatory	376	BA	50	50	50	50	50	50	50	50	50	50	53	50
Outlays, mandatory		O	55	50	50	50	50	50	50	50	50	50	53	50
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	394	335	304	324	324	324	324	324	324	324	343	324

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Securities and Exchange Commission - continued														
Outlays, mandatory		O	287	310	304	324	324	324	324	324	324	324	343	324
Securities and Exchange Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	858	385	354	374	374	374	374	374	374	374	396	374
		O	778	752	393	442	399	379	365	365	364	365	386	364
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-3	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	855	369	338	358	358	358	358	358	358	358	380	358
		O	775	736	377	426	383	363	349	349	348	349	370	348
Total Securities and Exchange Commission														
Total Securities and Exchange Commission		BA	855	369	338	358	358	358	358	358	358	358	380	358
		O	775	736	377	426	383	363	349	349	348	349	370	348
Smithsonian Institution														
Smithsonian Institution														
Federal Funds														
Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	852	893	976	998	1,021	1,045	1,069	1,094	1,119	1,144	1,171	1,198
Spending authority from offsetting collections, discretionary		BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	824	974	984	1,009	1,034	1,057	1,081	1,107	1,132	1,158	1,185	1,211
Salaries and Expenses (gross)		BA	867	908	991	1,013	1,037	1,061	1,085	1,111	1,136	1,162	1,189	1,216
		O	824	974	984	1,009	1,034	1,057	1,081	1,107	1,132	1,158	1,185	1,211
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	852	893	976	998	1,021	1,045	1,069	1,094	1,119	1,144	1,171	1,198
		O	813	959	969	994	1,018	1,041	1,065	1,090	1,115	1,140	1,167	1,193
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	217	252	265	271	278	284	291	296	303	310	317	325

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Smithsonian Institution - continued														
Outlays, discretionary		O	218	276	304	290	291	277	283	289	295	302	309	316
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	27	27	29	30	30	31	32	33	33	34	35	35
Outlays, discretionary		O	27	33	31	30	30	31	32	33	33	34	34	35
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	13	18	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	18	20	17	19	20	20	21	21	21	22	23	23
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	156	170	184	188	193	197	202	206	211	216	221	226
Outlays, discretionary		O	152	181	186	195	192	196	201	205	210	214	220	225
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	17	39	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	28	29	39	40	38	39	40	40	41	41	42	43
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	15	15	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	14	17	16	16	17	17	18	18	18	18	19	20
Smithsonian Institution by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,297	1,414	1,526	1,560	1,598	1,634	1,674	1,709	1,748	1,788	1,830	1,872
		O	1,270	1,515	1,562	1,584	1,606	1,621	1,660	1,696	1,733	1,771	1,814	1,855
Great Lakes Authority														
Great Lakes Authority														
Federal Funds														
Great Lakes Authority (589-00-3745):														
Appropriations, discretionary	452	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	---	1	4	5	5	5	5	6	6	6
Southeast Crescent Regional Commission														
Southeast Crescent Regional Commission														
Federal Funds														
Southeast Crescent Regional Commission (574-00-3744):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Southeast Crescent Regional Commission														
Appropriations, discretionary		BA	10	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	---	2	6	10	16	20	20	21	21	22	22	23
Southwest Border Regional Commission														
Southwest Border Regional Commission														
Federal Funds														
Southwest Border Regional Commission (569-00-1500):														
Appropriations, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	3	6	5	5	5	5	5	6	6	6
State Justice Institute														
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	10	8	8	8	8	9	9	9	9	9	10
Surface Transportation Board														
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	38	40	47	48	49	50	51	53	54	55	56	58
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	38	48	47	49	50	51	52	54	55	56	57	59
Salaries and Expenses (gross)		BA	39	41	48	49	50	51	52	54	55	56	57	59
		O	38	48	47	49	50	51	52	54	55	56	57	59
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	38	40	47	48	49	50	51	53	54	55	56	58
		O	37	47	46	48	49	50	51	53	54	55	56	58
Tennessee Valley Authority														
Tennessee Valley Authority														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Tennessee Valley Authority														
Federal Funds														
Tennessee Valley Authority Fund (455-00-4110):														
Energy supply (subfunction 271):														
Borrowing authority, mandatory	271	BA	1,260	2,112	2,641	2,431	1,825	1,284	1,059	1,105	1,347	1,418	1,738	1,344
Spending authority from offsetting collections, mandatory		BA	58,381	59,367	58,495	56,934	56,630	56,472	56,372	56,479	56,628	56,775	57,006	56,968
Outlays, mandatory		O	60,996	59,778	59,700	59,365	58,455	57,756	57,431	57,584	57,975	58,193	58,744	58,312
Energy supply (gross)		BA	59,641	61,479	61,136	59,365	58,455	57,756	57,431	57,584	57,975	58,193	58,744	58,312
		O	60,996	59,778	59,700	59,365	58,455	57,756	57,431	57,584	57,975	58,193	58,744	58,312
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-414	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory		BA/O	-60,794	-57,173	-56,544	-56,048	-55,396	-55,092	-55,431	-55,379	-55,416	-55,821	-56,118	-55,991
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2,827	-194	49	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	1,260	2,112	2,641	1,317	1,059	664	---	205	559	372	626	321
		O	-212	605	1,156	1,317	1,059	664	---	205	559	372	626	321
U.S. Agency for Global Media														
U.S. Agency for Global Media														
Federal Funds														
International Broadcasting Operations (514-00-0206):														
Appropriations, discretionary	154	BA	875	875	934	956	978	1,000	1,023	1,046	1,070	1,095	1,120	1,146
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	851	874	902	895	930	962	995	1,027	1,054	1,084	1,110	1,135
International Broadcasting Operations (gross)		BA	882	875	934	956	978	1,000	1,023	1,046	1,070	1,095	1,120	1,146
		O	851	874	902	895	930	962	995	1,027	1,054	1,084	1,110	1,135
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	5	4	4	4	4	4	4	4	4	4	4
Total International Broadcasting Operations		BA	875	875	934	956	978	1,000	1,023	1,046	1,069	1,094	1,119	1,145

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
U.S. Agency for Global Media - continued														
		O	844	869	898	891	926	958	991	1,023	1,049	1,079	1,105	1,130
Broadcasting Capital Improvements (514-00-0204):														
Appropriations, discretionary	154	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	6	13	11	10	10	10	10	11	11	12	12	12
U.S. Agency for Global Media by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	885	885	944	966	988	1,011	1,034	1,057	1,080	1,106	1,131	1,157
		O	850	882	909	901	936	968	1,001	1,034	1,060	1,091	1,117	1,142
United States Court of Appeals for Veterans Claims														
United States Court of Appeals for Veterans Claims														
Federal Funds														
Salaries and Expenses (345-00-0300):														
Appropriations, discretionary	705	BA	42	47	47	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	40	48	47	48	49	50	51	53	54	55	55	58
Trust Funds														
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):														
Appropriations, mandatory	705	BA	8	5	4	3	3	3	3	3	3	3	3	4
Outlays, mandatory		O	3	5	3	3	3	3	3	3	3	3	3	4
Total United States Court of Appeals for Veterans Claims														
Total United States Court of Appeals for Veterans Claims		BA	50	52	51	51	52	53	54	56	57	58	59	62
		O	43	53	50	51	52	53	54	56	57	58	58	62
United States Enrichment Corporation Fund														
United States Enrichment Corporation Fund														
Federal Funds														
United States Enrichment Corporation Fund (486-00-4054):														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	271	BA/O	-17	-9	---	---	---	---	---	---	---	---	---	---
Total United States Enrichment Corporation Fund		BA	-17	-9	---	---	---	---	---	---	---	---	---	---
		O	-17	-9	---	---	---	---	---	---	---	---	---	---
United States Holocaust Memorial Museum														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
United States Holocaust Memorial Museum														
United States Holocaust Memorial Museum														
Federal Funds														
Holocaust Memorial Museum (456-00-3300):														
Appropriations, discretionary	503	BA	63	65	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	63	72	65	72	69	71	73	74	77	78	80	82
United States Institute of Peace														
United States Institute of Peace														
Federal Funds														
United States Institute of Peace (458-00-1300):														
Appropriations, discretionary	153	BA	54	55	56	57	59	60	61	63	64	66	67	69
Spending authority from offsetting collections, discretionary		BA	26	21	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	77	93	57	58	59	61	62	63	65	67	68	69
United States Institute of Peace (gross)		BA	80	76	57	58	60	61	62	64	65	67	68	70
		O	77	93	57	58	59	61	62	63	65	67	68	69
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-20	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace		BA	54	55	56	57	59	60	61	63	64	66	67	69
		O	49	72	56	57	58	60	61	62	64	66	67	68
United States Interagency Council on Homelessness														
United States Interagency Council on Homelessness														
Federal Funds														
Operating Expenses (376-00-1300):														
Appropriations, discretionary	808	BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Affordable Housing Program														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Affordable Housing Program														
Affordable Housing Program														
Federal Funds														
Affordable Housing Program (530-00-5528):														
Appropriations, mandatory	604	BA	277	261	261	261	261	261	261	261	261	261	277	277
Outlays, mandatory		O	277	261	261	261	261	261	261	261	261	261	277	277
Corporation for Travel Promotion														
Corporation for Travel Promotion														
Federal Funds														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	318	95	100	100	100	100	---	---	---	---	---	---
Outlays, mandatory		O	307	148	100	100	100	100	---	---	---	---	---	---
Electric Reliability Organization														
Electric Reliability Organization														
Federal Funds														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	89	92	92	92	92	92	92	92	92	92	100	100
Outlays, mandatory		O	89	92	92	92	92	92	92	92	92	92	100	100
Federal Retirement Thrift Investment Board														
Federal Retirement Thrift Investment Board														
Federal Funds														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	497	481	457	467	477	487	491	495	499	503	507	511
Outlays, mandatory		O	452	481	457	467	477	487	491	495	499	503	507	511
Federal Retirement Thrift Investment Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	497	481	457	467	477	487	491	495	499	503	507	511
		O	452	481	457	467	477	487	491	495	499	503	507	511
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-497	-481	-457	-467	-477	-487	-491	-495	-499	-503	-507	-511
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-45	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Federal Retirement Thrift Investment Board - continued														
Total Federal Retirement Thrift Investment Board														
Total Federal Retirement Thrift Investment Board		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-45	---	---	---	---	---	---	---	---	---	---	---
Medical Center Research Organizations														
Medical Center Research Organizations														
Federal Funds														
Medical Center Research Organizations (185-00-4026):														
Spending authority from offsetting collections, mandatory	703	BA	289	296	309	267	270	273	276	279	282	282	282	282
Outlays, mandatory		O	289	74	151	218	286	280	271	275	277	279	281	282
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-289	-296	-309	-267	-270	-273	-276	-279	-282	-282	-282	-282
Total Medical Center Research Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-222	-158	-49	16	7	-5	-4	-5	-3	-1	---
National Association of Registered Agents and Brokers														
National Association of Registered Agents and Brokers														
Federal Funds														
National Association of Registered Agents and Brokers (543-00-5743):														
Appropriations, mandatory	376	BA	---	2	2	57	59	61	65	67	69	69	72	73
Outlays, mandatory		O	---	2	2	57	59	61	64	67	69	69	72	73
National Oilheat Research Alliance														
National Oilheat Research Alliance														
Federal Funds														
National Oilheat Research Alliance (544-00-5643):														
Appropriations, mandatory	276	BA	6	6	6	6	6	6	10	---	---	---	---	---
Outlays, mandatory		O	6	6	6	6	6	6	10	---	---	---	---	---
Public Company Accounting Oversight Board														
Public Company Accounting Oversight Board														
Federal Funds														
Public Company Accounting Oversight Board (526-00-5376):														

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Public Company Accounting Oversight Board														
Appropriations, discretionary	376	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	297	330	343	355	366	379	393	406	420	435	476	467
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	295	342	343	355	366	379	393	406	420	435	476	467
Total Public Company Accounting Oversight Board		BA	299	332	345	357	368	381	395	408	422	437	478	469
		O	297	344	345	357	368	381	395	408	422	437	478	469
Public Company Accounting Oversight Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	299	332	345	357	368	381	395	408	422	437	478	469
		O	297	344	345	357	368	381	395	408	422	437	478	469
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	297	328	341	353	364	377	391	404	418	433	474	465
		O	295	340	341	353	364	377	391	404	418	433	474	465
Total Public Company Accounting Oversight Board														
Total Public Company Accounting Oversight Board		BA	297	328	341	353	364	377	391	404	418	433	474	465
		O	295	340	341	353	364	377	391	404	418	433	474	465
Securities Investor Protection Corporation														
Securities Investor Protection Corporation														
Federal Funds														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	150	206	193	167	128	97	70	51	51	52	55	53
Outlays, mandatory		O	150	206	193	167	128	97	70	51	51	52	55	53
Securities Investor Protection Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	150	206	193	167	128	97	70	51	51	52	55	53
		O	150	206	193	167	128	97	70	51	51	52	55	53
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-80	-96	-114	-131	-147	-166	-179	-193	-224	-262	-277	-294
Total Federal Funds		BA	70	110	79	36	-19	-69	-109	-142	-173	-210	-222	-241
		O	70	110	79	36	-19	-69	-109	-142	-173	-210	-222	-241

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Securities Investor Protection Corporation - continued														
Total Securities Investor Protection Corporation														
Total Securities Investor Protection Corporation		BA	70	110	79	36	-19	-69	-109	-142	-173	-210	-222	-241
		O	70	110	79	36	-19	-69	-109	-142	-173	-210	-222	-241
Standard Setting Body														
Standard Setting Body														
Federal Funds														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	41	45	47	48	50	52	54	56	58	60	65	64
Outlays, mandatory		O	41	45	47	48	50	52	54	56	58	60	65	64
United Mine Workers of America Benefit Funds														
United Mine Workers of America Benefit Funds														
Trust Funds														
United Mine Workers of America Combined Benefit Fund (476-00-8295):														
Appropriations, mandatory	551	BA	35	26	37	34	32	29	27	26	24	23	22	21
Outlays, mandatory		O	35	26	37	34	32	29	27	26	24	23	22	21
United Mine Workers of America 1992 Benefit Plan (476-00-8260):														
Appropriations, mandatory	551	BA	43	30	56	54	51	49	48	46	44	43	41	39
Outlays, mandatory		O	43	30	56	54	51	49	48	46	44	43	41	39
United Mine Workers of America 1993 Benefit Plan (476-00-8535):														
Appropriations, mandatory	551	BA	280	291	353	356	362	367	375	384	388	393	399	405
Outlays, mandatory		O	280	291	353	356	362	367	375	384	388	393	399	405
United Mine Workers of America Pension Funds (476-00-8553):														
Appropriations, mandatory	601	BA	382	710	712	652	466	423	392	370	357	338	312	292
Outlays, mandatory		O	382	710	712	652	466	423	392	370	357	338	312	292
United Mine Workers of America Benefit Funds by Fund Group														
Trust Funds:														
Appropriation accounts included above		BA	740	1,057	1,158	1,096	911	868	842	826	813	797	774	757
		O	740	1,057	1,158	1,096	911	868	842	826	813	797	774	757
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-346	-348	-447	-446	-448	-449	-453	-459	-461	-463	-466	-470

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
United Mine Workers of America Benefit Funds - continued														
Interfund transactions, mandatory	601	BA/O	-382	-710	-712	-652	-466	-423	-392	-370	-357	-338	-312	-292
Total Interfunds		BA/O	-728	-1,058	-1,159	-1,098	-914	-872	-845	-829	-818	-801	-778	-762
Total United Mine Workers of America Benefit Funds														
Total United Mine Workers of America Benefit Funds		BA	12	-1	-1	-2	-3	-4	-3	-3	-5	-4	-4	-5
		O	12	-1	-1	-2	-3	-4	-3	-3	-5	-4	-4	-5
Miscellaneous Receipts Below the Reporting Threshold														
Miscellaneous Receipts Below the Reporting Threshold by Fund Group														
Federal Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-2	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
Allowances														
Allowances														
Federal Funds														
Pandemic Fraud Prevention and Enforcement (900-05-9059):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	923	BA	---	---	1,600	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	320	320	320	320	320	---	---	---	---	---
Adjustment for Historical Outlay Estimation Bias (900-05-9061):														
Outlays, discretionary	927	O	---	-17,800	13,350	4,450	---	---	---	---	---	---	---	---
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):														
Medicare (subfunction 571):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	571	BA	---	---	---	---	---	---	---	---	---	---	---	-36,774
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	-36,774
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	922	BA	---	---	---	---	---	---	---	---	---	---	-11,750	-11,993

Account and Subfunction Code			2022	Estimate									
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Allowances - continued														
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	-5,971	-7,071
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	---	---	---	---	---	---	---	---	-11,750	-48,767
		O	---	---	---	---	---	---	---	---	---	---	-5,971	-43,845
Medicaid Coverage Gap Allowance (900-05-9056):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Expansion of Medicare Prescription Drug Price Negotiation (900-05-9058):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	571	BA	---	---	---	---	-4,000	-10,000	-21,000	-20,000	-25,000	-25,000	-25,000	-30,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-4,000	-10,000	-21,000	-20,000	-25,000	-25,000	-25,000	-30,000
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	---	---	---	---	---	---	---	---	-2,367	-2,433
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	-2,352	-2,426
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	053	BA	---	---	---	---	---	---	---	---	---	---	-33	-33
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	-31	-32
Total Reductions for Joint Committee Enforcement (Defense)		BA	---	---	---	---	---	---	---	---	---	---	-2,400	-2,466
		O	---	---	---	---	---	---	---	---	---	---	-2,383	-2,458
Sequestration Pop-up and Interfunds (900-05-9041):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	---	---	---	---	---	---	---	---	2,238	2,303
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	2,238	2,303

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Allowances - continued														
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	922	BA	---	---	---	---	---	---	---	---	---	---	---	2,240
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	1,222
Total Sequestration Pop-up and Interfunds		BA	---	---	---	---	---	---	---	---	---	---	2,238	4,543
		O	---	---	---	---	---	---	---	---	---	---	2,238	3,525
Allowance for Discretionary Programs (Non-Defense) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	---	-32,919	-33,248	-33,849	-36,056	-38,412	-42,126	-36,501	-36,052	-36,034
Outlays, discretionary		O	---	---	---	-1,509	-2,279	-2,708	-3,952	-5,698	-8,392	-6,295	-4,626	-3,823
Allowance for Discretionary Programs (Defense) (900-05-9001):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	---	-186	-189	-313	-13	-49	3	-37	15	-34
Outlays, discretionary		O	---	---	---	-108	-155	-245	-109	-72	-29	-35	-6	-22
Spectrum Relocation Fund (900-05-9032):														
Appropriations, mandatory	926	BA	---	30	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
Outlays, mandatory		O	---	30	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
Total Spectrum Relocation Fund		BA	---	30	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
		O	---	30	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
Allowances by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	30	12,860	-11,345	-14,677	-20,902	-33,309	-34,201	-42,863	-36,778	-47,189	-86,998
		O	---	-17,770	24,930	24,913	16,646	10,627	-981	-1,510	-9,161	-6,570	-9,988	-50,863
Undistributed Offsetting Receipts														
Undistributed Offsetting Receipts by Fund Group														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TOTAL FEDERAL GOVERNMENT														
ON-BUDGET AND OFF-BUDGET TOTALS														
On-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	5,708,333	5,200,598	5,600,428	5,518,785	5,689,318	5,689,230	5,956,709	6,238,246	6,476,162	6,762,670	7,058,932	7,350,641
		O	5,427,934	5,056,264	5,480,503	5,541,585	5,688,647	5,742,473	5,977,651	6,195,492	6,439,100	6,688,787	6,960,361	7,254,929
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-1,401	-1,492	-1,664	-1,714	-1,682	-1,678	-1,716	-1,754	-1,793	-1,833	-1,873	-1,915
Intrafund receipts, discretionary		BA/O	-575	-587	-429	-439	-449	-459	-470	-480	-491	-503	-514	-526
Non-Federal sources, discretionary		BA/O	-10,030	-10,611	-10,663	-10,891	-11,286	-11,655	-11,935	-12,176	-12,471	-12,754	-13,046	-13,344
Offsetting governmental, mandatory		BA/O	-13,067	-14,552	-15,928	-16,398	-16,708	-17,015	-15,685	-15,985	-16,292	-16,596	-8,843	-8,888
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	1,554	1,538	1,522	1,559	-125	-130	-134	-140	-8,221	-8,514
Intrafund receipts, mandatory		BA/O	-10,054	-13,479	-13,152	-13,193	-13,589	-13,694	-13,681	-14,044	-14,386	-14,780	-15,171	-15,516
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-8	-13,581	-13,988	-14,408	-14,839	-15,284	-15,743	-16,215	-16,701	-17,202
Non-Federal sources, mandatory		BA/O	-90,082	-53,741	-27,466	-28,722	-29,755	-30,166	-32,607	-32,784	-38,814	-39,469	-31,761	-32,034
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-2	-15	-25	-28	-31	-33	-34	-35	-36	-38
Offsetting governmental, net interest		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest		BA/O	-31,660	-23,300	-21,819	-20,389	-25,446	-27,489	-28,356	-29,711	-30,936	-30,376	-18,637	-24,149
Legislative proposal, not subject to PAYGO, net interest		BA/O	---	---	571	1,318	1,358	619	-86	144	-13	-1,126	-1,472	-1,867
Non-Federal sources, net interest		BA/O	-46,029	-47,347	-49,096	-53,254	-56,523	-59,566	-62,507	-65,492	-68,274	-70,947	-73,480	-75,981
Undistributed by agency:														
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-9,609	-10,030	-10,873	-11,321	-12,158	-12,803	-13,639	-14,136	-14,813	-15,520	-16,259	-17,042
Legislative proposal, subject to PAYGO, mandatory	951	BA/O	---	---	---	-11,163	-11,638	-12,167	-12,726	-13,336	-13,975	-14,645	-15,346	-16,081
Rents and royalties on the Outer Continental Shelf, mandatory	953	BA/O	-11,828	-8,297	-7,657	-7,420	-8,323	-8,315	-9,134	-9,103	-8,672	-8,712	-10,064	-9,065
Other undistributed offsetting receipts, mandatory	959	BA/O	-103,509	---	-4	-1	-1	-10,001	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	959	BA/O	---	---	-20,500	---	-20,500	---	-20,500	---	-20,500	---	---	---
Total Federal Funds		BA	5,380,489	5,017,160	5,423,290	5,333,138	5,470,125	5,471,962	5,718,669	6,013,939	6,218,818	6,519,016	6,827,505	7,108,476
		O	5,100,090	4,872,826	5,303,365	5,355,938	5,469,454	5,525,205	5,739,611	5,971,185	6,181,756	6,445,133	6,728,934	7,012,764
Trust Funds:														
Appropriation accounts included above		BA	1,348,355	1,409,084	1,458,036	1,606,054	1,708,368	1,818,633	2,005,575	1,984,357	2,185,963	2,311,227	2,455,726	2,738,569
		O	1,332,453	1,372,696	1,424,327	1,566,430	1,671,772	1,782,542	1,978,466	1,946,254	2,158,364	2,285,134	2,432,633	2,725,431
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-18	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ON-BUDGET AND OFF-BUDGET TOTALS - continued														
Intrafund receipts, mandatory		BA/O	-7,437	-7,351	-8,154	-8,334	-8,324	-8,370	-8,416	-8,361	-8,385	-8,307	-8,354	-7,961
Non-Federal sources, mandatory		BA/O	-271,919	-219,487	-229,647	-245,165	-263,451	-282,068	-302,843	-325,526	-348,181	-370,611	-391,460	-416,818
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-54	-1,099	-2,122	-3,130	-4,134	-5,135	-5,131	-6,070	-7,035	-7,033
Non-Federal sources, net interest		BA/O	2,494	-3,116	-2,020	-1,365	-1,258	-1,150	-1,034	-901	-779	-674	-579	-494
Total Trust Funds		BA	1,071,475	1,179,113	1,218,144	1,350,074	1,433,195	1,523,897	1,689,129	1,644,415	1,823,468	1,925,545	2,048,278	2,306,242
		O	1,055,573	1,142,725	1,184,435	1,310,450	1,396,599	1,487,806	1,662,020	1,606,312	1,795,869	1,899,452	2,025,185	2,293,104
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, discretionary		BA/O	-4,886	-1,556	-378	-387	-395	-404	-414	-424	-434	-443	-454	-463
Interfund transactions, mandatory		BA/O	-752,290	-648,261	-722,296	-780,215	-836,273	-756,104	-809,487	-873,286	-931,003	-991,289	-1,075,402	-1,157,960
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-63	-1,254	-6,415	-13,505	-25,509	-25,460	-30,406	-31,268	-32,196	-37,141
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-33	---	---	---	---	---	---	---	---	---
Interfund transactions, net interest		BA/O	-916	-1,040	-860	-750	-680	-560	-370	-150	---	---	---	---
Undistributed by agency:														
Interest received by on-budget trust funds, net interest	902	BA/O	-116,213	-110,412	-92,655	-88,813	-102,265	-108,956	-108,556	-110,552	-109,099	-114,293	-104,117	-119,658
Legislative proposal, not subject to PAYGO, net interest	902	BA/O	---	-86	-943	-3,463	-6,625	-10,127	-14,128	-18,691	-23,757	-29,583	-34,616	-39,800
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-89,189	-94,425	-103,315	-106,381	-108,633	-110,806	-113,088	-115,471	-117,989	-120,609	-125,581	-128,534
Legislative proposal, not subject to PAYGO, mandatory	951	BA/O	---	---	-54	-55	-57	-58	-60	-61	-63	-64	-66	-68
Total Interfunds		BA/O	-963,494	-855,780	-920,597	-981,318	-1,061,343	-1,000,520	-1,071,612	-1,144,095	-1,212,751	-1,287,549	-1,372,432	-1,483,624
Total On-Budget Accounts:														
As shown in detail above		BA	5,488,470	5,340,493	5,720,837	5,701,894	5,841,977	5,995,339	6,336,186	6,514,259	6,829,535	7,157,012	7,503,351	7,931,094
		O	5,192,169	5,159,771	5,567,203	5,685,070	5,804,710	6,012,491	6,330,019	6,433,402	6,764,874	7,057,036	7,381,687	7,822,244
Off-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	-83	-5	291	298	305	312	319	326	334	341	349	357
		O	-417	-503	-3,117	-3,978	-4,647	-4,768	-4,262	-4,704	-2,631	1,427	1,167	2,934
Total Federal Funds		BA	-83	-5	291	298	305	312	319	326	334	341	349	357
		O	-417	-503	-3,117	-3,978	-4,647	-4,768	-4,262	-4,704	-2,631	1,427	1,167	2,934
Trust Funds:														
Appropriation accounts included above		BA	1,233,579	1,364,928	1,474,565	1,567,563	1,661,619	1,757,762	1,857,696	1,959,190	2,062,772	2,169,367	2,278,283	2,388,465
		O	1,218,673	1,352,447	1,465,842	1,559,603	1,653,514	1,749,513	1,849,281	1,950,601	2,054,026	2,160,332	2,269,069	2,379,201

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2022	Estimate										
			Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ON-BUDGET AND OFF-BUDGET TOTALS - continued														
Deductions for offsetting receipts:														
Distributed by agency above:														
Non-Federal sources, mandatory		BA/O	-22	-23	-25	-27	-28	-29	-29	-29	-29	-30	-30	-31
Total Trust Funds		BA	1,233,557	1,364,905	1,474,540	1,567,536	1,661,591	1,757,733	1,857,667	1,959,161	2,062,743	2,169,337	2,278,253	2,388,434
		O	1,218,651	1,352,424	1,465,817	1,559,576	1,653,486	1,749,484	1,849,252	1,950,572	2,053,997	2,160,302	2,269,039	2,379,170
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, mandatory		BA/O	-48,512	-51,626	-57,384	-61,323	-73,535	-82,268	-88,636	-95,640	-103,488	-111,910	-121,051	-130,411
Undistributed by agency:														
Interest received by off-budget trust funds, net interest	903	BA/O	-67,738	-66,608	-67,158	-64,863	-62,167	-60,560	-57,333	-52,176	-46,184	-39,040	-30,021	-17,997
Employer share, employee retirement (off-budget), mandatory	952	BA/O	-20,829	-21,631	-22,623	-23,540	-24,275	-25,006	-25,901	-26,352	-27,293	-28,092	-28,912	-29,949
Total Interfunds		BA/O	-137,079	-139,865	-147,165	-149,726	-159,977	-167,834	-171,870	-174,168	-176,965	-179,042	-179,984	-178,357
Total Off-Budget Accounts:														
As shown in detail above		BA	1,096,395	1,225,035	1,327,666	1,418,108	1,501,919	1,590,211	1,686,116	1,785,319	1,886,112	1,990,636	2,098,618	2,210,434
		O	1,081,155	1,212,056	1,315,535	1,405,872	1,488,862	1,576,882	1,673,120	1,771,700	1,874,401	1,982,687	2,090,222	2,203,747
TOTALS BY TYPE OF TRANSMITTAL														
Enacted/requested:														
BA		BA	6,584,865	6,565,418	6,551,333	6,864,440	7,168,664	7,398,796	7,845,662	8,059,030	8,497,926	8,892,504	9,334,735	9,897,065
O		O	6,273,324	6,371,717	6,609,440	6,826,924	7,104,106	7,372,301	7,801,628	7,943,184	8,405,181	8,771,966	9,189,176	9,767,995
Amounts included in the adjusted baseline:														
BA		BA	---	---	-1,980	-4,302	-5,784	-6,852	-8,174	-8,590	-9,898	-10,776	-11,744	-13,047
O		O	---	---	-1,980	-4,302	-5,784	-6,852	-8,174	-8,590	-9,898	-10,776	-11,744	-13,047
Legislative proposal, not subject to PAYGO:														
BA		BA	---	---	-230	12,347	12,533	12,905	14,885	15,322	15,752	16,277	16,811	17,384
O		O	---	---	-5,800	11,440	12,330	13,209	14,912	14,790	14,825	15,309	15,807	16,350
Legislative proposal, subject to PAYGO:														
BA		BA	---	110	499,380	247,517	168,483	180,701	169,929	233,816	211,867	249,643	262,167	240,126
O		O	---	110	281,078	256,880	182,920	210,715	194,773	255,718	229,167	263,224	278,670	254,693
TOTAL FEDERAL GOVERNMENT														
Total Federal Government		BA	6,584,865	6,565,528	7,048,503	7,120,002	7,343,896	7,585,550	8,022,302	8,299,578	8,715,647	9,147,648	9,601,969	10,141,528

TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2024 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2022	Estimate										
		Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TOTAL FEDERAL GOVERNMENT - continued													
	O	6,273,324	6,371,827	6,882,738	7,090,942	7,293,572	7,589,373	8,003,139	8,205,102	8,639,275	9,039,723	9,471,909	10,025,991