

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
050 National Defense: Discretionary:												
051 Department of Defense-Military:												
Military personnel	167,524	172,444	178,876	183,338	188,083	192,217	197,941	199,689	201,624	203,599	205,616	207,673
Proposed Legislation (non-PAYGO)	--	--	--	11,163	11,638	12,167	12,726	13,336	13,975	14,645	15,346	16,081
Subtotal, Military personnel	167,524	172,444	178,876	194,501	199,721	204,384	210,667	213,025	215,599	218,244	220,962	223,754
Operation and maintenance	319,181	348,796	329,750	323,480	330,944	343,866	353,163	354,973	356,550	358,134	359,618	361,095
Procurement	153,214	166,951	170,039	175,305	185,975	186,280	191,335	192,675	194,025	195,382	196,749	198,127
Research, development, test and evaluation	119,079	139,855	144,978	145,078	140,932	143,625	142,474	143,471	144,476	145,486	146,506	147,530
Military construction	13,375	16,713	14,734	16,343	15,532	13,369	12,957	13,048	13,141	13,231	13,323	13,419
Family housing	1,524	2,326	1,940	1,889	1,617	1,806	1,861	1,874	1,887	1,900	1,915	1,927
Revolving, management, and trust funds and other	2,733	1,719	1,683	1,551	1,524	1,538	1,566	1,577	1,587	1,599	1,610	1,622
Proposed Legislation (non-PAYGO)	--	--	--	1,553	1,455	1,332	977	757	535	324	117	-74
Subtotal, Revolving, management, and trust funds and other	2,733	1,719	1,683	3,104	2,979	2,870	2,543	2,334	2,122	1,923	1,727	1,548
Operations and Support Department of Homeland Security	9	9	9	9	9	10	10	10	10	10	10	10
Total, Department of Defense-Military	776,639	848,813	842,009	859,709	877,709	896,210	915,010	921,410	927,810	934,310	940,810	947,410
053 Atomic energy defense activities:												
Department of Energy	28,771	31,119	32,599	33,756	34,482	35,225	35,833	36,083	36,339	36,592	36,846	37,106
Formerly utilized sites remedial action	300	400	200	205	209	214	216	217	219	220	222	223
Defense nuclear facilities safety board	36	41	47	48	49	50	51	51	51	52	52	52
Total, Atomic energy defense activities	29,107	31,560	32,846	34,009	34,740	35,489	36,100	36,351	36,609	36,864	37,120	37,381
054 Defense-related activities:												
Federal Bureau of Investigation	6,141	6,354	6,730	6,885	7,043	7,205	7,256	7,306	7,358	7,409	7,461	7,513
Other discretionary programs	4,437	4,636	4,793	4,903	5,017	5,109	5,147	5,182	5,220	5,254	5,294	5,330
Adjustments for Revised BCA Caps	--	--	--	-186	-189	-313	-13	-49	3	-37	15	-34
Total, Defense-related activities	10,578	10,990	11,523	11,602	11,871	12,001	12,390	12,439	12,581	12,626	12,770	12,809
Total, Discretionary	816,324	891,363	886,378	905,320	924,320	943,700	963,500	970,200	977,000	983,800	990,700	997,600
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	10,569	10,612	20,696	21,292	21,655	22,047	22,476	22,975	23,494	24,024	26,964	27,752
Operation and maintenance	1,025	985	1,002	931	950	970	991	1,012	1,033	1,055	1,077	1,099
Proposed Legislation (PAYGO)	--	--	45	48	49	51	53	54	57	58	60	61
Subtotal, Operation and maintenance	1,025	985	1,047	979	999	1,021	1,044	1,066	1,090	1,113	1,137	1,160
Procurement	377	70	239	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	267	793	810	400	400	400	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	8,576	669	384	615	542	568	604	689	784	1,058	1,082	1,096
Offsetting receipts	-1,727	-1,766	-1,694	-1,717	-1,742	-1,765	-1,791	-1,816	-1,842	-1,870	-1,897	-1,926
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-2,367	-2,433

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	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	-2,367	-2,433
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	2,238	2,303
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	2,238	2,303
Operation and Maintenance	5	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	19,092	11,363	21,482	21,569	21,854	22,271	22,333	22,914	23,526	24,325	27,157	27,952
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,950	2,117	2,247	2,348	2,443	2,513	2,538	2,549	2,551	2,535	2,535	2,507
Nuclear waste management and disposal program	850	--	--	--	--	--	--	--	--	--	--	--
Other	50	51	51	51	51	51	51	51	51	51	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-33	-33
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	-33	-33
Total, Atomic energy defense activities	2,850	2,168	2,298	2,399	2,494	2,564	2,589	2,600	2,602	2,586	2,557	2,529
054 Defense-related activities:												
Radiation exposure compensation trust fund	70	50	80	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	476	514	514	514	514	514	514	514	514	514	--	--
Other mandatory programs	2	--	--	--	--	--	--	--	--	--	--	--
Total, Defense-related activities	548	564	594	514	514	514	514	514	514	514	--	--
Total, Mandatory	22,490	14,095	24,374	24,482	24,862	25,349	25,436	26,028	26,642	27,425	29,714	30,481
Total, National Defense	838,814	905,458	910,752	929,802	949,182	969,049	988,936	996,228	1,003,642	1,011,225	1,020,414	1,028,081
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	4,140	4,369	5,426	5,551	5,678	5,809	5,943	6,079	6,219	6,362	6,509	6,658
Humanitarian assistance and refugee programs	20,496	13,122	10,657	10,752	11,001	11,253	11,512	11,777	12,048	12,325	12,608	12,898
Other development assistance	3,141	2,442	3,449	3,527	3,610	3,693	3,777	3,863	3,955	4,045	4,137	4,230

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150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Millennium challenge corporation	397	830	1,073	1,097	1,122	1,149	1,175	1,202	1,230	1,259	1,288	1,317
Global health	9,832	10,561	10,928	11,179	11,437	11,699	11,968	12,244	12,525	12,813	13,109	13,410
Multilateral development banks (MDBs)	2,499	2,235	3,036	3,107	3,178	3,251	3,324	3,401	3,480	3,560	3,642	3,726
Peace Corps	341	431	495	506	518	531	542	555	567	580	595	608
International narcotics control and law enforcement	1,716	1,766	1,444	1,518	1,553	1,589	1,625	1,663	1,701	1,740	1,780	1,821
USAID operations	2,021	2,096	2,294	2,349	2,402	2,458	2,513	2,571	2,632	2,691	2,753	2,816
Development Finance Institution	344	668	615	629	643	658	674	689	705	721	737	755
Total, International development and humanitarian assistance	44,927	38,520	39,417	40,215	41,142	42,090	43,053	44,044	45,062	46,096	47,158	48,239
152 International security assistance:												
Foreign military financing grants and loans	10,672	6,133	6,125	6,266	6,410	6,557	6,708	6,863	7,020	7,181	7,346	7,515
Economic support and development fund	12,689	21,718	5,341	5,464	5,590	5,718	5,850	5,984	6,122	6,263	6,407	6,554
Nonproliferation, antiterrorism, demining, and related programs	1,006	1,026	921	942	964	986	1,009	1,032	1,056	1,080	1,105	1,130
Other security assistance	540	574	545	558	571	584	597	611	624	639	654	668
Total, International security assistance	24,907	29,451	12,932	13,230	13,535	13,845	14,164	14,490	14,822	15,163	15,512	15,867
153 Conduct of foreign affairs:												
State Department operations	9,833	10,642	10,926	11,178	11,434	11,698	11,966	12,242	12,523	12,813	13,106	13,408
Embassy security, construction, and maintenance	1,423	2,222	1,693	2,059	2,107	2,154	2,204	2,255	2,307	2,360	2,415	2,470
Assessed contributions to international organizations	1,663	1,438	1,704	1,743	1,783	1,824	1,866	1,909	1,953	1,998	2,044	2,091
Assessed contributions for international peacekeeping	1,499	1,382	1,941	1,986	2,031	2,078	2,126	2,175	2,225	2,276	2,328	2,382
Other conduct of foreign affairs	704	-31	-27	228	233	237	244	249	257	261	266	273
Total, Conduct of foreign affairs	15,122	15,653	16,237	17,194	17,588	17,991	18,406	18,830	19,265	19,708	20,159	20,624
154 Foreign information and exchange activities:												
Educational and cultural exchanges	763	778	784	802	820	840	860	879	898	918	940	962
International broadcasting	885	885	944	966	988	1,011	1,034	1,057	1,080	1,106	1,131	1,157
Other information and exchange activities	363	365	351	360	367	376	385	394	402	412	421	430
Total, Foreign information and exchange activities	2,011	2,028	2,079	2,128	2,175	2,227	2,279	2,330	2,380	2,436	2,492	2,549
155 International financial programs:												
Export-Import Bank	92	-215	-98	-40	-42	-41	-43	-44	-44	-45	-47	-48
International Monetary Fund	102	20	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	194	-195	-98	-40	-42	-41	-43	-44	-44	-45	-47	-48
Total, Discretionary	87,161	85,457	70,567	72,727	74,398	76,112	77,859	79,650	81,485	83,358	85,274	87,231

Mandatory:

151 International development and humanitarian assistance:

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150 International Affairs:												
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-93	-109	-99	-83	-73	-73	-67	-64	-69	-67	-66	-65
Ukraine Loan Guarantees	-267	--	--	--	--	--	--	--	--	--	--	--
Receipts and other	-421	-426	-8	-10	-10	-10	-10	-10	-10	-10	-10	-10
Proposed Legislation (PAYGO)	--	--	2,600	500	400	300	200	--	--	--	--	--
Subtotal, Receipts and other	-421	-426	2,592	490	390	290	190	-10	-10	-10	-10	-10
Total, International development and humanitarian assistance	-781	-535	2,493	407	317	217	123	-74	-79	-77	-76	-75
152 International security assistance:												
Foreign military loan subsidy reestimates	-184	-219	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-11	-18	-18	-20	-20	-10	--	--	--	--	--	--
Economic suport and development fund	--	66	66	66	66	66	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	400	400	400	400	400	--	--	--	--	--
Subtotal, Economic suport and development fund	--	66	466	466	466	466	400	--	--	--	--	--
Nonproliferation, antiterrorism, demining, and related programs	--	17	17	--	--	--	--	--	--	--	--	--
Total, International security assistance	-195	-154	465	446	446	456	400	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	57	55	55	55	55	55	55	55	55	55	58	55
Proposed Legislation (PAYGO)	--	--	7,134	--	--	--	--	--	--	--	--	--
Subtotal, Trust funds and other	57	55	7,189	55	55	55	55	55	55	55	58	55
Total, Conduct of foreign affairs	57	55	7,189	55	55	55	55	55	55	55	58	55
154 Foreign information and exchange activities:												
Mandatory programs	2	--	1	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	33	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	2	--	34	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	2	--	34	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	14,593	26,426	15,373	26,354	25,929	25,491	25,078	24,675	24,285	23,920	23,548	23,204
Proposed Legislation (non-PAYGO)	--	--	54	55	57	58	60	61	63	64	66	68
Proposed Legislation (PAYGO)	--	--	89	91	94	96	99	101	104	106	109	112
Subtotal, Foreign military sales trust fund (net)	14,593	26,426	15,516	26,500	26,080	25,645	25,237	24,837	24,452	24,090	23,723	23,384
Credit liquidating account (Ex-Im)	--	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	73	-259	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	14,666	26,166	15,514	26,499	26,079	25,644	25,236	24,836	24,451	24,089	23,722	23,383
Total, Mandatory	13,749	25,532	25,695	27,407	26,897	26,372	25,814	24,817	24,427	24,067	23,704	23,363

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	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, International Affairs	100,910	110,989	96,262	100,134	101,295	102,484	103,673	104,467	105,912	107,425	108,978	110,594
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,778	9,786	11,213	11,471	11,733	12,005	12,281	12,564	12,853	13,148	13,450	13,759
Department of Energy science programs	7,660	8,120	8,800	9,002	9,209	9,420	9,637	9,859	10,086	10,318	10,556	10,798
Total, General science and basic research	16,438	17,906	20,013	20,473	20,942	21,425	21,918	22,423	22,939	23,466	24,006	24,557
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	19,325	20,196	21,447	21,939	22,445	22,961	23,489	24,031	24,580	25,146	25,726	26,317
Space operations	3,975	4,250	4,535	4,639	4,746	4,855	4,967	5,081	5,198	5,317	5,440	5,565
NASA Inspector General, education, and other	182	192	208	213	217	223	229	233	237	244	250	255
Total, Space flight, research, and supporting activities	23,482	24,638	26,190	26,791	27,408	28,039	28,685	29,345	30,015	30,707	31,416	32,137
Total, Discretionary	39,920	42,544	46,203	47,264	48,350	49,464	50,603	51,768	52,954	54,173	55,422	56,694
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	1,738	218	224	211	209	209	159	159	159	159	168	159
Total, General science and basic research	1,738	218	224	211	209	209	159	159	159	159	168	159
Total, Mandatory	1,738	218	224	211	209	209	159	159	159	159	168	159
Total, General Science, Space, and Technology	41,658	42,762	46,427	47,475	48,559	49,673	50,762	51,927	53,113	54,332	55,590	56,853
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	2,641	2,332	2,351	2,375	2,264	969	991	1,014	1,037	1,061	1,086	1,111
Naval petroleum reserves operations	14	13	13	13	14	14	14	15	15	15	16	16
Uranium enrichment decontamination	287	293	430	440	450	461	471	482	493	504	516	528
Nuclear waste program	28	10	12	12	13	13	13	13	14	14	14	15
Federal power marketing	600	630	111	113	117	119	121	123	128	130	133	136
Title 17 Innovative Technology Loan Guarantee Program	16	-150	-134	-226	-278	50	51	52	54	56	58	59
Electricity delivery and energy reliability	1,928	2,958	1,905	1,912	1,919	318	325	333	340	348	356	364
Energy efficiency and renewable energy	2,458	2,259	2,980	3,026	3,072	2,150	2,198	2,250	2,301	2,354	2,409	2,464
Nuclear energy R&D	2,674	2,802	2,584	2,616	2,648	1,483	1,517	1,552	1,587	1,624	1,661	1,700

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270 Energy:												
Discretionary:												
271 Energy supply:												
Non-defense environmental management and other	6,036	7,759	5,802	5,884	4,439	1,477	1,509	1,546	1,582	1,618	1,656	1,694
Total, Energy supply	16,682	18,906	16,054	16,165	14,658	7,054	7,210	7,380	7,551	7,724	7,905	8,087
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	5	10	13	13	14	14	14	15	15	15	16	16
Energy efficiency and renewable energy	8,817	3,421	2,789	2,831	2,874	1,946	1,991	2,037	2,084	2,132	2,181	2,231
Non-defense environmental management and other	100	100	1,281	1,307	1,184	1,212	1,239	1,268	1,296	1,326	1,357	1,388
Total, Energy conservation	8,922	3,531	4,083	4,151	4,072	3,172	3,244	3,320	3,395	3,473	3,554	3,635
274 Emergency energy preparedness:												
Energy preparedness	276	214	288	294	301	308	316	323	330	337	345	354
Total, Emergency energy preparedness	276	214	288	294	301	308	316	323	330	337	345	354
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	557	538	822	842	859	871	890	910	930	952	973	996
Nuclear Regulatory Commission (NRC)	151	137	156	160	164	168	171	173	179	182	188	191
Federal Energy Regulatory Commission fees and recoveries, and other	-5	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	703	666	969	993	1,014	1,029	1,051	1,073	1,099	1,123	1,150	1,176
Total, Discretionary	26,583	23,317	21,394	21,603	20,045	11,563	11,821	12,096	12,375	12,657	12,954	13,252
Mandatory:												
271 Energy supply:												
Federal power marketing	-1,911	-363	-39	-36	-106	-58	163	168	204	153	167	168
Tennessee Valley Authority	1,260	2,112	2,641	1,317	1,059	664	--	205	559	372	626	321
United States Enrichment Corporation	-17	-9	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-370	-381	-375	-372	-369	-356	-343	-343	-336	-340	-340
Title 17 Innovative Technology Loan Guarantee Program	8,622	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-34	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone loan subsidy reestimates	10,163	812	--	--	--	--	--	--	--	--	--	--
Other	15,275	4,908	8,379	9,378	11,460	13,870	14,133	14,913	13,632	10,806	8,375	5,530
Total, Energy supply	33,358	7,090	10,600	10,284	12,041	14,107	13,940	14,943	14,052	10,995	8,828	5,679
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	2,989	-81	--	--	--	--	--	--	--	--	--	--
Other	6,096	35	684	1,043	1,542	2,210	3,089	4,252	5,779	7,758	10,819	12,462

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270 Energy:												
Mandatory:												
Total, Energy conservation	9,085	-46	684	1,043	1,542	2,210	3,089	4,252	5,779	7,758	10,819	12,462
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-3,241	-14,758	--	--	-249	-254	-1,993	-1,657	-1,691	-1,727	--	--
Total, Emergency energy preparedness	-3,241	-14,758	--	--	-249	-254	-1,993	-1,657	-1,691	-1,727	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	95	98	98	98	98	98	102	92	92	92	100	100
Department of Energy departmental management, OIG, EIA administration	235	--	--	--	--	--	--	--	--	--	--	--
Total, Energy information, policy, and regulation	330	98	98	98	98	98	102	92	92	92	100	100
Total, Mandatory	39,532	-7,616	11,382	11,425	13,432	16,161	15,138	17,630	18,232	17,118	19,747	18,241
Total, Energy	66,115	15,701	32,776	33,028	33,477	27,724	26,959	29,726	30,607	29,775	32,701	31,493
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	28,723	10,490	8,258	7,379	7,548	7,724	7,901	8,084	8,267	8,459	8,654	8,852
Bureau of Reclamation	3,714	3,545	3,061	3,105	3,138	1,510	1,548	1,582	1,619	1,657	1,696	1,733
Watershed, flood prevention, and other	1,495	1,152	324	330	339	347	354	364	372	380	389	397
Water infrastructure finance	70	76	80	82	83	86	88	90	92	93	96	98
Total, Water resources	34,002	15,263	11,723	10,896	11,108	9,667	9,891	10,120	10,350	10,589	10,835	11,080
302 Conservation and land management:												
Forest Service	10,847	10,086	10,671	10,841	11,016	10,256	10,437	10,623	10,816	11,012	11,214	11,417
Management of public lands (BLM)	1,400	1,489	1,630	1,667	1,706	1,745	1,786	1,827	1,868	1,912	1,956	2,000
Conservation operations	915	968	1,068	1,092	1,118	1,142	1,169	1,196	1,225	1,252	1,281	1,311
Farm security and rural investment, discretionary change in mandatory program	5	5	-55	-55	-55	-55	-55	-54	-54	-54	-54	-54
Fish and Wildlife Service	1,713	2,020	2,092	2,138	2,185	2,144	2,192	2,242	2,293	2,346	2,400	2,455
Other conservation and land management programs	18,726	2,806	3,205	3,263	3,325	3,126	3,191	3,257	3,323	3,389	3,462	3,531
Total, Conservation and land management	33,606	17,374	18,611	18,946	19,295	18,358	18,720	19,091	19,471	19,857	20,259	20,660
303 Recreational resources:												
Operation of recreational resources	3,499	4,982	3,771	3,857	3,944	4,036	4,128	4,221	4,317	4,417	4,516	4,619
Other recreational resources activities	37	87	42	46	47	48	49	50	52	53	54	55

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
300 Natural Resources and Environment: Discretionary:												
Total, Recreational resources	3,536	5,069	3,813	3,903	3,991	4,084	4,177	4,271	4,369	4,470	4,570	4,674
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	4,303	4,670	6,182	6,314	6,451	6,153	6,292	6,437	6,587	6,736	6,894	7,051
State and tribal assistance grants	14,450	16,920	17,028	17,562	17,698	6,270	6,414	6,561	6,714	6,865	7,026	7,187
Hazardous substance superfund	4,733	1,696	2,900	3,344	3,481	3,587	3,698	3,815	3,927	4,048	4,175	4,312
Other control and abatement activities	195	196	213	216	222	227	234	238	243	250	256	261
Offsetting receipts	-28	-32	-62	-64	-65	-67	-67	-69	-71	-72	-74	-76
Total, Pollution control and abatement	23,653	23,450	26,261	27,372	27,787	16,170	16,571	16,982	17,400	17,827	18,277	18,735
306 Other natural resources:												
National Oceanic and Atmospheric Administration	7,045	7,645	7,729	7,893	8,053	7,687	7,862	8,045	8,229	8,416	8,611	8,809
United States Geological Survey	1,659	1,607	1,855	1,897	1,932	1,912	1,956	2,001	2,048	2,093	2,142	2,192
Department-wide programs, Interior	959	734	826	842	858	732	749	765	783	800	820	837
Other	3	4	4	4	4	4	4	4	5	5	5	5
Total, Other natural resources	9,666	9,990	10,414	10,636	10,847	10,335	10,571	10,815	11,065	11,314	11,578	11,843
Total, Discretionary	104,463	71,146	70,822	71,753	73,028	58,614	59,930	61,279	62,655	64,057	65,519	66,992
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	5,093	367	130	133	133	135	137	139	22	25	48	31
Proposed Legislation (PAYGO)	--	--	34	34	34	34	34	34	34	34	34	34
Subtotal, Offsetting receipts and other mandatory water resource programs	5,093	367	164	167	167	169	171	173	56	59	82	65
Total, Water resources	5,093	367	164	167	167	169	171	173	56	59	82	65
302 Conservation and land management:												
Fish and Wildlife Service	108	114	119	114	114	114	114	114	114	114	121	114
Conservation programs	19,590	14,347	12,943	14,413	14,759	7,190	7,240	7,322	7,419	7,632	8,070	8,287
Offsetting receipts	-10,390	-9,624	-8,960	-9,078	-9,485	-9,767	-10,113	-10,301	-10,429	-10,577	-10,313	-10,531
Total, Conservation and land management	9,308	4,837	4,102	5,449	5,388	-2,463	-2,759	-2,865	-2,896	-2,831	-2,122	-2,130
303 Recreational resources:												
Operation of recreational resources	3,813	3,225	3,049	3,105	3,128	3,154	3,186	3,211	3,245	3,284	3,480	3,369
Offsetting receipts	-836	-795	-812	-815	-816	-821	-824	-817	-818	-820	-823	-825
Special recreation user fees	-72	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64
Total, Recreational resources	2,905	2,366	2,173	2,226	2,248	2,269	2,298	2,330	2,363	2,400	2,593	2,480
304 Pollution control and abatement:												
Superfund resources and other mandatory	41,431	61	125	128	129	129	129	129	129	129	143	129

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
350 Agriculture:												
Mandatory:												
351 Farm income stabilization:												
Credit liquidating accounts (ACIF) and other	3,598	-29	16	29	29	30	32	34	35	35	41	42
Credit liquidating accounts and other	-940	60	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	18,633	20,735	16,606	17,134	16,902	18,556	21,869	23,440	21,964	19,604	20,029	20,063
352 Agricultural research and services:												
Agricultural research and services	24	24	--	--	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	4,145	618	902	866	871	876	881	888	894	900	985	902
Offsetting receipts	-267	-242	-198	-198	-198	-198	-198	-198	-198	-198	-212	-212
Total, Agricultural research and services	3,902	400	704	668	673	678	683	690	696	702	773	690
Total, Mandatory	22,535	21,135	17,310	17,802	17,575	19,234	22,552	24,130	22,660	20,306	20,802	20,753
Total, Agriculture	40,073	32,468	25,786	26,469	26,439	28,299	31,821	33,611	32,359	30,225	30,950	31,134
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-8,179	-6,334	-3,747	-3,833	-3,921	-4,012	-4,103	-4,198	-4,294	-4,394	-4,495	-4,599
Government National Mortgage Association (GNMA)	-2,615	-1,747	-1,498	-1,532	-1,568	-1,604	-1,640	-1,679	-1,717	-1,756	-1,797	-1,838
Rural housing insurance fund	294	334	614	634	647	663	678	694	709	725	742	761
Other mortgage credit	-2	6	1	1	1	1	1	1	1	1	1	1
Total, Mortgage credit	-10,502	-7,741	-4,630	-4,730	-4,841	-4,952	-5,064	-5,182	-5,301	-5,424	-5,549	-5,675
372 Postal service:												
Payments to the Postal Service fund (on-budget)	53	50	76	78	80	81	83	85	87	89	91	93
Postal Service fund (off-budget)	280	271	291	298	305	312	319	326	334	341	349	357
Total, Postal service	333	321	367	376	385	393	402	411	421	430	440	450
373 Deposit insurance:												
National Credit Union Administration	2	4	4	4	4	4	4	4	5	5	5	5
FDIC Office of the Inspector General	45	48	--	1	2	4	5	6	7	9	10	11
Total, Deposit insurance	47	52	4	5	6	8	9	10	12	14	15	16
376 Other advancement of commerce:												
Small and minority business assistance	1,166	1,127	1,075	1,090	1,115	1,141	1,167	1,192	1,222	1,249	1,279	1,306
Science and technology	47,291	2,307	2,301	2,342	2,382	1,876	1,919	1,963	2,007	2,054	2,102	2,150
Economic and demographic statistics	1,466	1,615	1,760	1,856	2,076	2,248	2,597	4,821	8,405	2,591	2,045	1,966
Regulatory agencies	15,167	545	549	561	575	587	602	615	628	644	658	674

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Troubled Asset Relief Program administrative expenses	38	34	10	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	2	1	1	1	1	1	1	1	1	1	1
National Wireless Initiative	129	1,327	-7	2	-3	-3	-3	-3	-3	-3	45	--
Refundable portion of certain corporate tax credits	2,737	2,588	494	273	90	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	773	2,322	685	704	725	746	769	792	814	839	914	892
Other	6,411	3,271	2,894	2,759	3,239	1,628	1,524	1,526	1,547	1,567	1,660	1,619
Economic Stabilization Program	-5,883	-33	--	--	--	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	18,994	4,996	4,996	6,100	6,600	--	--	--	--	--	--	--
Total, Other advancement of commerce	2,116	15,030	19,005	20,726	21,972	13,791	13,771	13,803	13,888	14,015	14,315	14,330
Total, Mandatory	3,783	16,447	23,406	26,422	30,619	25,518	28,858	30,460	31,449	32,489	35,006	36,234
Total, Commerce and Housing Credit	59,877	15,972	25,631	28,748	33,170	27,697	31,399	35,229	39,809	35,045	37,026	38,181
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	14,448	13,596	9,305	9,410	9,411	--	--	--	--	--	--	--
Highway safety	657	667	761	768	775	325	333	341	348	356	365	373
Mass transit	6,903	7,549	7,038	7,108	7,179	3,253	3,327	3,404	3,482	3,562	3,645	3,728
Railroads	16,560	16,616	17,994	18,109	18,222	5,137	5,257	5,379	5,501	5,627	5,759	5,891
Other	1,415	1,405	1,539	1,547	1,556	389	397	407	417	425	435	446
National Infrastructure Investments	3,225	3,234	3,670	3,698	3,727	1,306	1,336	1,367	1,398	1,431	1,463	1,497
Total, Ground transportation	43,208	43,067	40,307	40,640	40,870	10,410	10,650	10,898	11,146	11,401	11,667	11,935
402 Air transportation:												
Airports and airways (FAA)	20,208	20,672	21,456	21,836	22,223	17,620	18,025	18,442	18,864	19,298	19,743	20,196
Air transportation security	6,035	6,327	7,619	7,795	7,973	8,157	8,345	8,536	8,733	8,933	9,139	9,349
Proposed Legislation (non-PAYGO)	--	--	-1,560	-1,600	-1,640	-1,680	--	--	--	--	--	--
Subtotal, Air transportation security	6,035	6,327	6,059	6,195	6,333	6,477	8,345	8,536	8,733	8,933	9,139	9,349
Aeronautical research and technology	881	935	996	1,019	1,042	1,066	1,091	1,116	1,142	1,168	1,195	1,222
Payments to air carriers and other	350	355	349	357	365	374	382	391	400	409	419	428
Total, Air transportation	27,474	28,289	28,860	29,407	29,963	25,537	27,843	28,485	29,139	29,808	30,496	31,195
403 Water transportation:												
Water Transportation	1,357	1,033	983	989	997	302	310	317	325	332	340	347
Marine safety and transportation	11,290	11,121	11,436	11,733	12,012	12,301	12,597	12,899	13,210	13,528	13,854	14,186
Ocean shipping	300	307	403	412	422	431	442	450	462	473	484	494

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
400 Transportation:												
Discretionary:												
Total, Water transportation	12,947	12,461	12,822	13,134	13,431	13,034	13,349	13,666	13,997	14,333	14,678	15,027
407 Other transportation:												
Transportation departmental administration and other	1,022	1,108	1,201	1,222	1,239	869	890	908	930	951	972	997
Total, Other transportation	1,022	1,108	1,201	1,222	1,239	869	890	908	930	951	972	997
Total, Discretionary	84,651	84,925	83,190	84,403	85,503	49,850	52,732	53,957	55,212	56,493	57,813	59,154
Mandatory:												
401 Ground transportation:												
Mass transit	14,448	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	15,942	15,942
Highways	62,491	58,304	59,500	60,718	62,061	62,061	62,061	62,061	62,061	62,061	62,103	62,103
Highway safety	2,018	2,060	1,971	2,002	2,031	2,031	2,031	2,031	2,031	2,031	2,035	2,033
Offsetting receipts, credit subsidy reestimates, and other	-1,147	-407	12	12	12	12	12	12	12	12	13	13
Total, Ground transportation	77,810	74,891	76,773	78,311	80,046	80,046	80,046	80,046	80,046	80,046	80,093	80,091
402 Air transportation:												
Airports and airways (FAA)	3,647	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	-3,617	7	27	-553	-576	-341	-338	-296	-5,782	-5,855	250	265
Air transportation security	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	14	--
Proposed Legislation (PAYGO)	--	--	1,560	1,600	1,640	1,680	--	--	--	--	--	--
Subtotal, Air transportation security	-1,480	-1,520	--	--	--	--	--	--	--	--	14	--
Total, Air transportation	-1,450	1,837	3,377	2,797	2,774	3,009	3,012	3,054	-2,432	-2,505	3,614	3,615
403 Water transportation:												
Coast Guard retired pay	1,964	2,045	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767	2,843	2,925
Other water transportation programs	46	223	100	82	81	81	83	84	86	86	93	83
Total, Water transportation	2,010	2,268	2,229	2,297	2,386	2,481	2,584	2,693	2,776	2,853	2,936	3,008
407 Other transportation:												
Other mandatory transportation programs	-2	-22	-4	-3	-3	-3	-3	-3	-3	-3	-1	-1
Total, Other transportation	-2	-22	-4	-3	-3	-3	-3	-3	-3	-3	-1	-1
Total, Mandatory	78,368	78,974	82,375	83,402	85,203	85,533	85,639	85,790	80,387	80,391	86,642	86,713
Total, Transportation	163,019	163,899	165,565	167,805	170,706	135,383	138,371	139,747	135,599	136,884	144,455	145,867

450 Community and Regional Development:

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	9,835	11,387	3,415	3,494	3,574	3,656	3,740	3,826	3,914	4,004	4,096	4,191
Other community development programs	1,705	1,810	1,930	1,975	2,019	2,066	2,113	2,163	2,213	2,265	2,315	2,368
Total, Community development	11,540	13,197	5,345	5,469	5,593	5,722	5,853	5,989	6,127	6,269	6,411	6,559
452 Area and regional development:												
Rural development	3,781	2,227	2,074	2,135	2,187	2,236	2,292	2,340	2,393	2,456	2,508	2,567
Economic Development Administration	359	1,604	780	823	843	862	882	902	923	944	966	988
Indian programs	2,340	2,716	3,118	3,187	3,256	3,234	3,308	3,382	3,460	3,538	3,617	3,698
Proposed Legislation (non-PAYGO)	--	--	-514	-525	-536	-547	-558	-569	-581	-593	-605	-617
Subtotal, Indian programs	2,340	2,716	2,604	2,662	2,720	2,687	2,750	2,813	2,879	2,945	3,012	3,081
Regional authorities and commissions	873	550	555	562	571	379	388	398	406	417	426	436
Total, Area and regional development	7,353	7,097	6,013	6,182	6,321	6,164	6,312	6,453	6,601	6,762	6,912	7,072
453 Disaster relief and insurance:												
Disaster relief	18,763	22,631	20,455	12,129	12,133	11,937	11,941	11,944	11,948	11,952	11,956	11,960
Small Business Administration disaster loans	-2,006	1,830	165	176	176	177	178	179	180	181	181	182
National flood insurance fund	698	698	698	698	698	--	--	--	--	--	--	--
Other disaster assistance programs	6,082	10,433	5,359	5,276	5,298	5,315	5,440	5,564	5,692	5,823	5,957	6,093
Total, Disaster relief and insurance	23,537	35,592	26,677	18,279	18,305	17,429	17,559	17,687	17,820	17,956	18,094	18,235
Total, Discretionary	42,430	55,886	38,035	29,930	30,219	29,315	29,724	30,129	30,548	30,987	31,417	31,866
Mandatory:												
451 Community development:												
Other mandatory programs	992	255	246	241	248	248	48	49	49	48	69	51
Proposed Legislation (PAYGO)	--	--	1,212	1,526	2,498	2,821	1,943	--	--	--	--	--
Subtotal, Other mandatory programs	992	255	1,458	1,767	2,746	3,069	1,991	49	49	48	69	51
Total, Community development	992	255	1,458	1,767	2,746	3,069	1,991	49	49	48	69	51
452 Area and regional development:												
Indian programs	4,426	426	425	421	428	435	443	453	461	472	480	494
Proposed Legislation (non-PAYGO)	--	--	514	525	536	547	558	569	581	593	605	617
Proposed Legislation (PAYGO)	--	--	250	250	250	250	250	250	250	250	250	250
Subtotal, Indian programs	4,426	426	1,189	1,196	1,214	1,232	1,251	1,272	1,292	1,315	1,335	1,361
Gulf Coast Restoration Trust Fund	308	335	338	340	341	342	344	346	347	349	65	42
Rural development programs and other	1,187	501	17	17	17	17	17	17	17	17	20	20
Rural development programs	3	3	3	3	3	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	1,500	--	2,500	--	--	--	--	--	--	--
Subtotal, Rural development programs	3	3	1,503	3	2,503	3	3	3	3	3	3	3
Credit liquidating accounts	-31	-30	-26	-22	-18	-15	-12	-10	-7	-5	-5	-4
Offsetting receipts	-2,037	-568	-324	-331	-334	-340	-345	-350	-356	-362	-367	-373

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
450 Community and Regional Development:												
Mandatory:												
Total, Area and regional development	3,856	667	2,697	1,203	3,723	1,239	1,258	1,278	1,296	1,317	1,051	1,049
453 Disaster relief and insurance:												
National flood insurance fund	28	9	784	1,564	1,401	1,202	1,114	973	864	771	768	618
Proposed Legislation (PAYGO)	--	--	1,477	601	536	538	449	436	413	392	382	376
Subtotal, National flood insurance fund	28	9	2,261	2,165	1,937	1,740	1,563	1,409	1,277	1,163	1,150	994
SBA disaster loan subsidy reestimates	-3,781	28,072	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-227	--	--	--	--	--	--	--	--	--
Subtotal, SBA disaster loan subsidy reestimates	-3,781	28,072	-227	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	15	7	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	-1	-1	1	2	2	2	2	2	2	2	1
Total, Disaster relief and insurance	-3,738	28,087	2,033	2,166	1,939	1,742	1,565	1,411	1,279	1,165	1,152	995
Total, Mandatory	1,110	29,009	6,188	5,136	8,408	6,050	4,814	2,738	2,624	2,530	2,272	2,095
Total, Community and Regional Development	43,540	84,895	44,223	35,066	38,627	35,365	34,538	32,867	33,172	33,517	33,689	33,961
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	18,230	19,088	21,254	21,493	21,738	21,989	22,245	22,508	22,776	23,051	23,331	23,619
Impact aid	1,557	1,618	1,618	1,656	1,693	1,733	1,772	1,813	1,854	1,897	1,941	1,985
School improvement	6,698	5,863	5,944	6,042	6,142	6,245	6,350	6,457	6,567	6,679	6,795	6,912
English language acquisition	831	890	1,195	1,222	1,251	1,279	1,309	1,339	1,370	1,401	1,433	1,466
Special education	14,519	15,453	18,179	18,384	18,593	18,807	19,026	19,250	19,479	19,714	19,954	20,199
Vocational and adult education	2,091	2,191	2,447	2,485	2,524	2,564	2,605	2,646	2,689	2,733	2,777	2,823
Indian education	1,195	1,388	1,403	1,434	1,468	1,500	1,536	1,572	1,607	1,645	1,681	1,721
Innovation and improvement	1,301	1,453	1,504	1,539	1,574	1,610	1,647	1,685	1,724	1,764	1,804	1,846
Proposed Legislation (non-PAYGO)	--	--	100	102	105	107	110	112	115	117	120	123
Subtotal, Innovation and improvement	1,301	1,453	1,604	1,641	1,679	1,717	1,757	1,797	1,839	1,881	1,924	1,969
Early childhood initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	500	512	523	535	548	560	573	586	600	614
Subtotal, Early childhood initiative	--	--	500	512	523	535	548	560	573	586	600	614
Other	290	700	1,318	1,344	1,370	1,197	1,224	1,252	1,281	1,310	1,341	1,372
Total, Elementary, secondary, and vocational education	46,712	48,644	55,462	56,213	56,981	57,566	58,372	59,194	60,035	60,897	61,777	62,680
502 Higher education:												
Student financial assistance	23,517	24,255	26,415	27,022	27,644	28,280	28,931	29,596	30,276	30,973	31,685	32,414
Higher education	3,000	3,526	3,986	4,078	4,171	4,267	4,366	4,466	4,569	4,674	4,781	4,891

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
500 Education, Training, Employment, and Social Services:												
Discretionary:												
502 Higher education:												
Student aid administration	2,034	2,034	2,654	2,715	2,777	2,841	2,907	2,973	3,042	3,112	3,184	3,257
Other higher education programs	636	693	685	700	717	733	750	767	785	802	822	840
Proposed Legislation (non-PAYGO)	--	--	500	512	523	535	548	560	573	586	600	614
Subtotal, Other higher education programs	636	693	1,185	1,212	1,240	1,268	1,298	1,327	1,358	1,388	1,422	1,454
Total, Higher education	29,187	30,508	34,240	35,027	35,832	36,656	37,502	38,362	39,245	40,147	41,072	42,016
503 Research and general education aids:												
Library of Congress	612	642	692	708	724	741	758	776	793	812	830	850
Corporation for Public broadcasting	485	535	585	596	638	639	641	642	644	645	647	649
Smithsonian Institution and related agencies	1,297	1,414	1,526	1,560	1,598	1,634	1,674	1,709	1,748	1,788	1,830	1,872
Institute of Education Sciences	736	808	871	891	911	933	954	975	998	1,023	1,045	1,068
Other	1,098	1,206	1,317	1,348	1,379	1,411	1,442	1,476	1,510	1,544	1,579	1,616
Total, Research and general education aids	4,228	4,605	4,991	5,103	5,250	5,358	5,469	5,578	5,693	5,812	5,931	6,055
504 Training and employment:												
Training and employment services	3,904	4,134	4,421	4,481	4,547	4,609	4,674	4,740	4,807	4,878	4,950	5,022
Older Americans employment	402	403	405	414	424	434	444	454	464	475	486	497
State employment services and national activities	1,808	1,244	1,331	1,363	1,392	1,425	1,457	1,490	1,526	1,562	1,598	1,633
Other employment and training	1,865	1,881	1,992	2,038	2,085	2,132	2,182	2,232	2,283	2,336	2,390	2,445
Total, Training and employment	7,979	7,662	8,149	8,296	8,448	8,600	8,757	8,916	9,080	9,251	9,424	9,597
505 Other labor services:												
Labor law, statistics, and other administration	2,025	2,119	2,638	2,696	2,761	2,825	2,888	2,955	3,022	3,098	3,165	3,237
Total, Other labor services	2,025	2,119	2,638	2,696	2,761	2,825	2,888	2,955	3,022	3,098	3,165	3,237
506 Social services:												
Rehabilitation services - Department of Education	144	143	152	155	159	163	166	170	174	178	182	187
Corporation for National and Community Service	1,211	1,314	1,269	1,513	1,547	1,584	1,620	1,656	1,694	1,735	1,774	1,815
Children and families services programs	13,446	15,026	16,140	16,512	16,891	17,280	17,677	18,084	18,500	18,924	19,360	19,806
Aging services program	2,265	2,498	2,972	3,040	3,110	3,182	3,255	3,330	3,406	3,485	3,565	3,647
Other	87	92	110	112	115	117	120	123	126	129	132	135
Total, Social services	17,153	19,073	20,643	21,332	21,822	22,326	22,838	23,363	23,900	24,451	25,013	25,590
Total, Discretionary	107,284	112,611	126,123	128,667	131,094	133,331	135,826	138,368	140,975	143,656	146,382	149,175
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	637	598	594	590	586	584	580	575	572	567	596	591
Other	-131	1	1	1	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	506	599	595	591	587	585	581	576	573	568	597	592

(In Millions of Dollars)

506 Social services:

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
500 Education, Training, Employment, and Social Services:												
Mandatory:												
506 Social services:												
Social services block grant	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700	1,700
Rehabilitation services - Department of Education	3,507	3,725	4,012	4,140	4,235	4,332	4,432	4,534	4,639	4,745	5,147	5,266
Supporting Healthy Families and Adolescent Development	467	471	325	325	325	325	325	325	325	325	345	345
Proposed Legislation (PAYGO)	--	--	375	300	300	300	300	300	300	300	300	300
Subtotal, Supporting Healthy Families and Adolescent Development	467	471	700	625	625	625	625	625	625	625	645	645
Other social services	-30	-185	-212	-245	-250	-256	-262	-268	-274	-280	-287	-295
Proposed Legislation (PAYGO)	--	--	5,078	7,090	8,086	15,085	20,086	25,053	25,055	30,056	32,557	32,558
Subtotal, Other social services	-30	-185	4,866	6,845	7,836	14,829	19,824	24,785	24,781	29,776	32,270	32,263
Total, Social services	5,547	5,614	11,181	13,213	14,299	21,389	26,484	31,547	31,648	36,749	39,762	39,874
Total, Mandatory	496,219	81,672	169,156	53,905	61,330	71,024	78,862	87,348	87,937	93,722	96,171	96,967
Total, Education, Training, Employment, and Social Services	603,503	194,283	295,279	182,572	192,424	204,355	214,688	225,716	228,912	237,378	242,553	246,142
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	207	192	4,908	5,375	5,499	5,620	5,752	5,885	6,018	6,157	6,303	6,447
Substance use and Mental Health Services Administration	6,712	7,555	10,438	10,674	10,753	11,000	11,253	11,512	11,777	12,048	12,325	12,608
Indian Health Service	7,284	7,838	10,096	10,313	10,533	10,064	10,296	10,533	10,775	11,023	11,277	11,535
Proposed Legislation (non-PAYGO)	--	--	-1,321	-9,617	-9,837	-10,064	-10,296	-10,533	-10,775	-11,023	-11,277	-11,535
Subtotal, Indian Health Service	7,284	7,838	8,775	696	696	--	--	--	--	--	--	--
Health Resources and Services Administration	7,451	8,361	7,708	7,885	8,045	8,217	8,407	8,600	8,798	9,001	9,208	9,419
Centers for Disease Control and Prevention	7,230	7,982	9,854	10,081	10,313	10,549	10,792	11,040	11,294	11,554	11,820	12,092
Public Health and Social Services Emergency Fund	3,200	3,792	278	284	290	298	305	311	318	326	334	341
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-10,732	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	--	-19,193	--	--	--	--	--	--	--	--	--
Total, Health care services	32,084	35,720	12,036	34,995	35,596	35,684	36,509	37,348	38,205	39,086	39,990	40,907
552 Health research and training:												
National Institutes of Health	44,577	47,234	48,665	49,610	50,749	51,916	53,110	54,332	55,581	56,860	58,168	59,507
Clinical training	1,185	1,265	1,572	1,608	1,645	1,683	1,722	1,761	1,802	1,843	1,886	1,929
Other health research and training	702	737	766	783	802	820	839	859	878	899	918	940
NIH Innovation, CURES Act	150	419	235	127	226	--	--	--	--	--	--	--

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
550 Health:												
Discretionary:												
Total, Health research and training	46,614	49,655	51,238	52,128	53,422	54,419	55,671	56,952	58,261	59,602	60,972	62,376
554 Consumer and occupational health and safety:												
Food safety and inspection	1,122	1,188	1,290	1,320	1,350	1,381	1,413	1,445	1,479	1,512	1,547	1,583
Occupational and mine safety and health	1,026	1,053	1,212	1,239	1,268	1,297	1,328	1,358	1,389	1,422	1,453	1,487
Food and Drug Administration	4,277	3,592	3,963	4,059	4,095	4,190	4,286	4,384	4,484	4,588	4,694	4,801
Consumer Product Safety Commission	139	153	213	218	223	228	233	239	244	250	255	261
FDA Innovation, Cures Act	50	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	6,614	5,986	6,678	6,836	6,936	7,096	7,260	7,426	7,596	7,772	7,949	8,132
Total, Discretionary	85,312	91,361	69,952	93,959	95,954	97,199	99,440	101,726	104,062	106,460	108,911	111,415
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	608,620	606,623	604,511	630,943	670,170	708,107	752,537	794,332	840,866	897,804	950,322	1,007,724
Proposed Legislation (PAYGO)	--	--	1,975	832	3,076	4,062	6,560	11,638	16,108	22,738	30,267	40,248
Subtotal, Grants to States for Medicaid	608,620	606,623	606,486	631,775	673,246	712,169	759,097	805,970	856,974	920,542	980,589	1,047,972
Children's Health Insurance Program (CHIP)	27,221	25,900	19,700	19,256	20,257	21,733	22,834	24,403	15,300	15,300	15,300	15,300
Health coverage tax credit	22	12	2	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	85,486	80,128	74,033	73,034	62,487	61,566	64,010	67,454	66,374	69,018	72,287	75,135
Proposed Legislation (PAYGO)	--	--	158	118	11,608	15,346	15,172	15,456	15,275	15,704	16,373	17,088
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	85,486	80,128	74,191	73,152	74,095	76,912	79,182	82,910	81,649	84,722	88,660	92,223
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,324	11,682	11,778	9,511	9,642	10,125	10,693	11,585	13,208	14,936	15,796
Proposed Legislation (PAYGO)	--	--	10	10	1,900	2,210	2,260	2,360	2,480	2,600	2,740	2,900
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	9,324	11,692	11,788	11,411	11,852	12,385	13,053	14,065	15,808	17,676	18,696
Reinsurance and risk adjustment program payments	8,047	8,875	9,660	10,005	10,324	8,751	8,735	8,978	9,136	9,321	10,138	9,791
Federal employees' and retired employees' health benefits	17,987	19,382	20,079	21,023	22,581	23,990	25,389	26,845	26,029	22,993	24,328	26,500
Proposed Legislation (PAYGO)	--	--	15	23	140	205	217	231	241	197	209	220
Subtotal, Federal employees' and retired employees' health benefits	17,987	19,382	20,094	21,046	22,721	24,195	25,606	27,076	26,270	23,190	24,537	26,720
DoD Medicare-eligible retiree health care fund	11,222	12,245	13,060	13,783	14,504	15,339	16,173	17,031	17,906	18,810	19,724	20,643
Proposed Legislation (PAYGO)	--	--	--	12,540	12,913	13,317	13,703	14,093	14,510	14,969	15,463	16,007
Subtotal, DoD Medicare-eligible retiree health care fund	11,222	12,245	13,060	26,323	27,417	28,656	29,876	31,124	32,416	33,779	35,187	36,650
UMWA Funds (coal miner retiree health)	370	347	446	444	445	445	450	456	456	459	462	465
State grants and demonstrations	512	564	569	527	530	531	148	113	115	118	128	131
Child Enrollment Contingency Fund	5,274	1,768	18,725	3,924	4,087	4,376	4,594	4,921	3,140	3,142	3,143	3,144
Maternal, infant, and early childhood home visiting programs	377	500	519	566	613	754	--	--	--	--	--	--
Health Resources and Services Administration	4,434	4,459	267	267	272	278	283	289	294	300	306	313

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
550 Health:												
Mandatory:												
551 Health care services:												
Proposed Legislation (PAYGO)	--	--	5,960	7,130	8,300	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,434	4,459	6,227	7,397	8,572	278	283	289	294	300	306	313
Other mandatory health services activities	5,421	3,573	2,693	2,793	3,324	3,366	3,603	3,656	3,710	3,766	3,895	4,110
Proposed Legislation (non-PAYGO)	--	--	1,321	9,617	9,837	10,064	10,296	10,533	10,775	11,023	11,277	11,535
Proposed Legislation (PAYGO)	--	--	45,101	8,462	14,004	18,311	23,496	28,835	25,992	29,242	32,618	36,137
Subtotal, Other mandatory health services activities	5,421	3,573	49,115	20,872	27,165	31,741	37,395	43,024	40,477	44,031	47,790	51,782
Medicaid Coverage Gap Allowance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Subtotal, Medicaid Coverage Gap Allowance	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Total, Health care services	774,993	773,700	838,986	846,075	900,883	942,893	1,001,585	1,063,817	1,101,792	1,172,712	1,246,916	1,326,187
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	651	695	728	42	--	--	--	--	--	--	--	--
Health Resources and Services Administration	119	120	--	--	--	--	--	--	--	--	3	--
Proposed Legislation (PAYGO)	--	--	157	320	364	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	119	120	157	320	364	--	--	--	--	--	3	--
Centers for Disease Control and Prevention	3	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	66	13	-82	-81	-81	-94	-81	-81	-81	-94	-81	-81
Proposed Legislation (PAYGO)	--	--	250	1,708	1,718	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	66	13	168	1,627	1,637	-94	-81	-81	-81	-94	-81	-81
Total, Health research and training	839	829	1,054	1,990	2,002	-93	-80	-80	-80	-93	-77	-80
554 Consumer and occupational health and safety:												
Other	--	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	775,832	774,528	840,039	848,064	902,884	942,799	1,001,504	1,063,736	1,101,711	1,172,618	1,246,838	1,326,106
Total, Health	861,144	865,889	909,991	942,023	998,838	1,039,998	1,100,944	1,165,462	1,205,773	1,279,078	1,355,749	1,437,521
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,762	2,894	3,311	3,387	3,465	3,545	3,627	3,710	3,795	3,883	3,972	4,063
Supplementary medical insurance (SMI) administrative expenses	3,479	3,972	4,418	4,519	4,623	4,729	4,839	4,950	5,064	5,180	5,300	5,421

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
570 Medicare:												
Discretionary:												
571 Medicare:												
Medicare prescription drug (SMI) administrative expenses	881	597	521	533	545	557	570	583	597	611	625	639
Health care fraud and abuse control	873	893	937	958	980	1,003	1,026	1,050	1,074	1,099	1,124	1,150
Total, Medicare	7,995	8,356	9,187	9,397	9,613	9,834	10,062	10,293	10,530	10,773	11,021	11,273
Total, Discretionary	7,995	8,356	9,187	9,397	9,613	9,834	10,062	10,293	10,530	10,773	11,021	11,273
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	345,201	390,481	396,806	439,418	472,687	509,438	572,619	568,426	633,948	676,938	721,366	813,889
Proposed Legislation (non-PAYGO)	--	--	-441	-587	-739	-759	-779	-790	-829	-832	-853	-874
Proposed Legislation (PAYGO)	--	--	421	547	649	669	699	715	754	767	798	819
Subtotal, Hospital insurance (HI)	345,201	390,481	396,786	439,378	472,597	509,348	572,539	568,351	633,873	676,873	721,311	813,834
Supplementary medical insurance (SMI)	442,723	478,445	502,190	567,755	619,008	677,163	776,892	768,465	868,473	935,486	1,003,726	1,149,992
Proposed Legislation (non-PAYGO)	--	--	-140	-180	-230	-230	-240	-240	-260	-260	-260	-270
Proposed Legislation (PAYGO)	--	--	-10	-860	-1,800	-2,770	-3,760	-4,810	-4,840	-5,880	-6,930	-6,970
Subtotal, Supplementary medical insurance (SMI)	442,723	478,445	502,040	566,715	616,978	674,163	772,892	763,415	863,373	929,346	996,536	1,142,752
Medicare prescription drug (SMI)	110,251	113,272	114,182	137,681	143,774	150,474	166,526	147,239	168,214	173,965	195,346	228,642
Proposed Legislation (PAYGO)	--	--	267	393	-3,425	-9,363	-20,357	-19,355	-24,363	-24,522	-24,579	-29,586
Subtotal, Medicare prescription drug (SMI)	110,251	113,272	114,449	138,074	140,349	141,111	146,169	127,884	143,851	149,443	170,767	199,056
HI premiums and collections	-4,780	-5,233	-5,402	-5,734	-6,148	-6,596	-7,088	-7,624	-8,154	-8,718	-9,354	-10,096
Proposed Legislation (PAYGO)	--	--	--	--	8	2	--	--	--	--	--	--
Subtotal, HI premiums and collections	-4,780	-5,233	-5,402	-5,734	-6,140	-6,594	-7,088	-7,624	-8,154	-8,718	-9,354	-10,096
SMI premiums and collections	-127,309	-134,628	-143,231	-155,741	-170,113	-186,633	-205,033	-225,259	-244,257	-263,824	-285,424	-309,215
Proposed Legislation (PAYGO)	--	--	30	10	--	10	10	10	10	30	50	50
Subtotal, SMI premiums and collections	-127,309	-134,628	-143,201	-155,731	-170,113	-186,623	-205,023	-225,249	-244,247	-263,794	-285,374	-309,165
Prescription drug premiums and collections	-18,851	-20,203	-24,449	-25,761	-26,928	-28,032	-28,656	-29,269	-31,078	-32,259	-29,602	-29,091
Proposed Legislation (PAYGO)	--	--	-84	-109	-130	-142	-144	-145	-141	-100	-85	-83
Subtotal, Prescription drug premiums and collections	-18,851	-20,203	-24,533	-25,870	-27,058	-28,174	-28,800	-29,414	-31,219	-32,359	-29,687	-29,174
Health care fraud and abuse control	1,439	1,498	1,421	1,247	1,083	994	873	716	549	408	202	88
Medicare interfunas and other	61,919	108,967	-1	--	-2	-10	-9	-9	-9	-9	-8	-8
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Medicare interfunas and other	61,919	108,967	-1	--	-2	-10	-9	-9	-9	-9	-8	-8
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-36,774
Subtotal, Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	--	-36,774
Total, Medicare	810,593	932,599	841,559	958,079	1,027,694	1,104,215	1,251,553	1,198,070	1,358,017	1,451,190	1,564,393	1,770,513

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
570 Medicare:												
Total, Mandatory	810,593	932,599	841,559	958,079	1,027,694	1,104,215	1,251,553	1,198,070	1,358,017	1,451,190	1,564,393	1,770,513
Total, Medicare	818,588	940,955	850,746	967,476	1,037,307	1,114,049	1,261,615	1,208,363	1,368,547	1,461,963	1,575,414	1,781,786
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	126	130	139	141	146	148	151	156	159	162	166	168
Employee Benefits Security Administration and other	188	193	251	257	263	269	275	281	287	294	301	308
Total, General retirement and disability insurance (excluding social se	314	323	390	398	409	417	426	437	446	456	467	476
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	134	150	154	157	160	164	169	173	176	180	184	189
Total, Federal employee retirement and disability	134	150	154	157	160	164	169	173	176	180	184	189
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,358	3,184	3,708	3,883	4,035	4,138	4,235	4,331	4,432	4,532	4,636	4,745
Total, Unemployment compensation	2,358	3,184	3,708	3,883	4,035	4,138	4,235	4,331	4,432	4,532	4,636	4,745
604 Housing assistance:												
Other HUD programs	13,129	13,668	13,808	14,124	14,450	14,782	15,124	15,470	15,828	16,190	16,563	16,946
Tenant-Based Rental Assistance	27,426	30,306	32,751	33,412	34,089	34,781	35,489	36,213	36,954	37,712	38,487	39,280
Project-Based Rental Assistance	13,979	14,969	15,971	16,329	16,696	17,070	17,454	17,846	18,247	18,658	19,078	19,507
HOME Investment Partnerships Program	1,500	1,500	1,800	1,841	1,884	1,927	1,971	2,017	2,063	2,111	2,159	2,209
Homeless assistance	3,213	3,633	3,749	3,835	3,923	4,014	4,106	4,200	4,297	4,396	4,497	4,600
Rural housing assistance	1,578	1,679	1,798	1,840	1,881	1,925	1,971	2,016	2,061	2,109	2,157	2,206
Total, Housing assistance	60,825	65,755	69,877	71,381	72,923	74,499	76,115	77,762	79,450	81,176	82,941	84,748
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,378	5,685	6,300	6,444	6,593	6,744	6,900	7,059	7,221	7,387	7,556	7,730
Other nutrition programs	995	799	941	948	969	993	1,014	1,039	1,062	1,086	1,112	1,138
Total, Food and nutrition assistance	6,373	6,484	7,241	7,392	7,562	7,737	7,914	8,098	8,283	8,473	8,668	8,868
609 Other income security:												
Refugee and Entrant Assistance	12,769	10,928	10,035	7,426	7,597	7,771	7,950	8,133	8,320	8,512	8,707	8,908
Low income home energy assistance	3,900	6,100	4,211	4,306	4,402	4,401	4,502	4,606	4,712	4,820	4,931	5,045
Child care and development block grant	6,165	8,121	9,000	9,207	9,419	9,635	9,857	10,084	10,316	10,553	10,796	11,044
Supplemental security income (SSI) administrative expenses	4,602	4,838	5,046	5,127	5,450	5,532	5,587	5,778	5,940	6,069	6,193	6,333

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Discretionary:												
609 Other income security:												
Office of the Inspector General Social Security Administration	31	32	34	35	36	36	37	38	39	40	41	42
Total, Other income security	27,467	30,019	28,326	26,101	26,904	27,375	27,933	28,639	29,327	29,994	30,668	31,372
Total, Discretionary	97,471	105,915	109,696	109,312	111,993	114,330	116,792	119,440	122,114	124,811	127,564	130,398
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,050	8,862	8,605	8,908	8,896	9,051	9,181	9,311	9,433	9,592	9,711	9,845
Other	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2	4	22	22	30	31	32	32	33	33
Subtotal, Other	--	--	2	4	22	22	30	31	32	32	33	33
Black Lung Benefits Act and Longshore Act	235	248	239	407	413	426	445	473	501	526	560	583
Pension Benefit Guaranty Corporation (PBGC)	7,565	55,295	13,982	5,258	1,513	763	14	14	13	-1	8	-1
Proposed Legislation (PAYGO)	--	--	--	3,674	-3,656	1	1	1	1	1	1	1
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	7,565	55,295	13,982	8,932	-2,143	764	15	15	14	--	9	--
District of Columbia pension funds	558	607	620	665	708	693	532	520	506	492	478	461
Special workers' compensation program	106	100	98	101	100	100	100	100	100	100	100	100
United Mine Workers of America Pension Benefits	382	710	711	659	473	430	399	378	364	344	319	300
Total, General retirement and disability insurance (excluding social se	16,896	65,822	24,257	19,676	8,469	11,486	10,702	10,828	10,950	11,086	11,210	11,322
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	98,483	106,854	112,431	116,435	120,312	124,252	128,291	132,410	136,586	140,907	145,289	149,744
Proposed Legislation (PAYGO)	--	--	--	--	--	1	1	1	1	1	1	1
Subtotal, Federal civilian employee retirement and disability	98,483	106,854	112,431	116,435	120,312	124,253	128,292	132,411	136,587	140,908	145,290	149,745
Military retirement	66,724	74,169	78,224	80,715	83,014	85,347	87,694	90,067	92,496	94,978	97,502	100,044
Federal employees workers' compensation (FECA)	242	249	699	799	899	699	716	733	751	769	787	806
Federal employees life insurance fund	39	38	39	41	41	43	44	44	47	47	49	51
Total, Federal employee retirement and disability	165,488	181,310	191,393	197,990	204,266	210,342	216,746	223,255	229,881	236,702	243,628	250,646
603 Unemployment compensation:												
Unemployment insurance (UI) programs	22,080	27,147	46,002	41,017	42,350	43,629	43,447	45,944	52,594	53,625	55,656	57,952
Proposed Legislation (PAYGO)	--	--	-123	-257	-287	-286	-292	-295	-298	-306	-315	-331
Subtotal, Unemployment insurance (UI) programs	22,080	27,147	45,879	40,760	42,063	43,343	43,155	45,649	52,296	53,319	55,341	57,621
Trade adjustment assistance, cash assistance	285	228	22	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	5	45	75	79	88	94	100	104	110	117
Subtotal, Trade adjustment assistance, cash assistance	285	228	27	45	75	79	88	94	100	104	110	117
Total, Unemployment compensation	22,365	27,375	45,906	40,805	42,138	43,422	43,243	45,743	52,396	53,423	55,451	57,738

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Mandatory:												
604 Housing assistance:												
Affordable housing program	277	261	261	261	261	261	261	261	261	261	277	277
Housing Trust Fund	-1	22	2	-2	-1	--	2	--	--	-1	20	--
Other mandatory housing assistance	996	-9	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Proposed Legislation (PAYGO)	--	--	28,000	448	903	1,396	1,780	2,121	2,425	3,010	4,162	5,766
Subtotal, Other mandatory housing assistance	996	-9	27,997	445	900	1,393	1,777	2,118	2,422	3,007	4,159	5,763
Total, Housing assistance	1,272	274	28,260	704	1,160	1,654	2,040	2,379	2,683	3,267	4,456	6,040
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	169,724	177,338	122,108	124,612	128,080	131,184	134,401	137,433	140,127	142,607	141,789	144,330
Proposed Legislation (PAYGO)	--	--	92	149	202	165	168	160	138	140	140	143
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	169,724	177,338	122,200	124,761	128,282	131,349	134,569	137,593	140,265	142,747	141,929	144,473
Child Nutrition Programs	29,446	30,758	32,185	32,955	33,959	34,950	35,985	37,041	37,938	39,006	39,972	40,676
Proposed Legislation (PAYGO)	--	--	234	1,465	1,507	1,553	1,596	1,638	1,685	1,733	1,771	1,817
Subtotal, Child Nutrition Programs	29,446	30,758	32,419	34,420	35,466	36,503	37,581	38,679	39,623	40,739	41,743	42,493
Funds for strengthening markets, income, and supply (Sec. 32)	1,211	1,316	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,702	1,702
Total, Food and nutrition assistance	200,381	209,412	156,244	160,806	165,373	169,477	173,775	177,897	181,513	185,111	185,374	188,668
609 Other income security:												
Supplemental security income (SSI)	60,903	59,361	56,472	63,767	65,726	68,184	76,075	68,137	75,729	78,023	80,398	88,867
Proposed Legislation (PAYGO)	--	--	39	86	122	112	86	61	35	21	13	8
Subtotal, Supplemental security income (SSI)	60,903	59,361	56,511	63,853	65,848	68,296	76,161	68,198	75,764	78,044	80,411	88,875
Child support and family support programs	4,194	4,182	4,608	4,643	4,710	4,783	4,863	4,948	5,037	5,130	5,226	5,326
Federal share of child support collections	-684	-634	-575	-563	-552	-541	-530	-519	-509	-499	-489	-479
Temporary assistance for needy families (TANF) and related programs	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347	17,347
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347	17,347
Child Care Entitlement to States	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Foster care and adoption assistance	9,998	11,528	11,796	12,477	13,048	13,961	15,117	16,627	18,228	19,523	22,034	24,683
Proposed Legislation (PAYGO)	--	--	444	494	563	643	598	677	769	869	949	1,022
Subtotal, Foster care and adoption assistance	9,998	11,528	12,240	12,971	13,611	14,604	15,715	17,304	18,997	20,392	22,983	25,705
Earned income tax credit (EITC)	64,282	58,307	59,031	59,775	60,908	61,385	62,039	63,338	65,208	66,986	68,851	70,768
Proposed Legislation (PAYGO)	--	2	12,360	13,282	13,370	13,349	13,555	13,778	13,872	13,951	14,017	14,063
Subtotal, Earned income tax credit (EITC)	64,282	58,309	71,391	73,057	74,278	74,734	75,594	77,116	79,080	80,937	82,868	84,831
U.S. Coronavirus Payments	13,636	2,236	200	20	--	--	--	--	--	--	--	--
Adoption tax credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1,000	1,937	1,661	1,608	1,591	1,575	1,553	1,544	1,532
Subtotal, Adoption tax credit	--	--	--	1,000	1,937	1,661	1,608	1,591	1,575	1,553	1,544	1,532

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Mandatory:												
609 Other income security:												
Children's research and technical assistance	35	35	35	36	36	36	36	36	36	36	39	38
SSI recoveries and receipts	-2,345	-2,511	-2,629	-2,738	-2,858	-3,003	-3,165	-3,349	-3,506	-3,611	-3,766	-3,924
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	131,435	30,251	30,186	30,639	30,657	17,583	16,028	15,927	15,786	15,871	15,913	15,955
Proposed Legislation (PAYGO)	--	108	234,534	138,483	33,385	9,624	8,841	8,936	8,947	8,881	8,873	8,939
Subtotal, Refundable portion of child tax credit	131,435	30,359	264,720	169,122	64,042	27,207	24,869	24,863	24,733	24,752	24,786	24,894
U.S. Coronavirus Refundable Credits	29,470	25,737	10,045	272	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-2	-35	-119	-108	-21	--	--	--	--	--
Subtotal, U.S. Coronavirus Refundable Credits	29,470	25,737	10,043	237	-119	-108	-21	--	--	--	--	--
Child Care for American Families	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Subtotal, Child Care for American Families	--	--	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Child and Dependent Care Tax Credit	7,430	753	70	7	--	--	--	--	--	--	--	--
National Paid Family and Medical Leave	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Subtotal, National Paid Family and Medical Leave	--	--	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Refundable Savers Credit	--	--	--	--	--	--	4,166	4,124	4,083	4,042	4,002	3,962
Total, Other income security	339,250	210,302	449,410	368,941	292,029	269,765	289,692	313,608	325,686	332,772	341,301	355,657
Total, Mandatory	745,652	694,495	895,470	788,922	713,435	706,146	736,198	773,710	803,109	822,361	841,420	870,071
Total, Income Security	843,123	800,410	1,005,166	898,234	825,428	820,476	852,990	893,150	925,223	947,172	968,984	1,000,469
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI)	3,278	3,436	4,054	4,147	4,242	4,341	4,440	4,542	4,646	4,754	4,863	4,974
administrative expenses (off-budget)	2,636	2,792	2,979	3,065	3,003	3,080	3,187	3,262	3,311	3,406	3,500	3,582
Disability insurance (DI) administrative expenses (off-budget)	--	--	--	-1	--	--	--	--	-1	--	-1	--
Limitation on administrative expenses (off-budget)	--	--	--	--	--	--	--	--	--	--	--	--
Total, Social security	5,914	6,228	7,033	7,211	7,245	7,421	7,627	7,804	7,956	8,160	8,362	8,556
Total, Discretionary	5,914	6,228	7,033	7,211	7,245	7,421	7,627	7,804	7,956	8,160	8,362	8,556
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,081,221	1,208,349	1,309,523	1,392,343	1,476,716	1,563,838	1,657,018	1,752,458	1,849,917	1,949,176	2,049,765	2,150,562

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
650 Social Security:												
Mandatory:												
651 Social security:												
Disability insurance (DI)(off-budget)	146,422	150,328	157,984	167,982	177,630	186,474	193,022	198,899	204,870	212,001	220,126	229,316
Limitation on administrative expenses	16	--	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	9	-180	3	--	3	-184	4	4	3	3	3	3
Total, Social security	1,227,668	1,358,497	1,467,510	1,560,325	1,654,349	1,750,128	1,850,044	1,951,361	2,054,790	2,161,180	2,269,894	2,379,881
Total, Mandatory	1,227,668	1,358,497	1,467,510	1,560,325	1,654,349	1,750,128	1,850,044	1,951,361	2,054,790	2,161,180	2,269,894	2,379,881
Total, Social Security	1,233,582	1,364,725	1,474,543	1,567,536	1,661,594	1,757,549	1,857,671	1,959,165	2,062,746	2,169,340	2,278,256	2,388,437
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	77	152	77	79	80	83	84	86	88	91	93	94
Total, Income security for veterans	77	152	77	79	80	83	84	86	88	91	93	94
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	61	66	66	68	69	71	72	74	76	77	79	81
Total, Veterans education, training, and rehabilitation	61	66	66	68	69	71	72	74	76	77	79	81
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,943	-3,844	-4,269	-4,362	-4,463	-4,564	-4,670	-4,776	-4,887	-4,999	-5,114	-5,232
Medical care and hospital services	72,163	84,681	85,459	88,154	90,870	93,644	96,481	99,387	102,358	105,396	108,507	111,686
Medical facilities	7,325	9,431	13,885	9,604	9,610	9,613	9,619	9,625	9,630	9,633	9,641	9,646
Medical and prosthetic research	882	916	938	960	982	1,004	1,027	1,051	1,075	1,100	1,125	1,151
Medical community care	23,955	30,280	27,994	21,295	21,316	21,337	21,359	21,381	21,404	21,428	21,452	21,477
Construction	2,214	2,148	1,725	1,765	1,806	1,847	1,890	1,933	1,977	2,022	2,070	2,116
Total, Hospital and medical care for veterans	102,596	123,612	125,732	117,416	120,121	122,881	125,706	128,601	131,557	134,580	137,681	140,844
704 Veterans housing:												
Housing loan program account	232	284	320	327	335	342	350	358	366	376	384	393
Total, Veterans housing	232	284	320	327	335	342	350	358	366	376	384	393
705 Other veterans benefits and services:												
National Cemetery Administration	443	480	540	552	565	578	591	604	620	633	648	663
Departmental administration	9,117	10,532	11,350	11,612	11,876	12,150	12,431	12,717	13,009	13,309	13,614	13,927
Other	358	292	395	404	413	422	432	443	453	462	474	485
Total, Other veterans benefits and services	9,918	11,304	12,285	12,568	12,854	13,150	13,454	13,764	14,082	14,404	14,736	15,075

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
700 Veterans Benefits and Services:												
Total, Discretionary	112,884	135,418	138,480	130,458	133,459	136,527	139,666	142,883	146,169	149,528	152,973	156,487
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	139,183	152,017	151,434	181,391	193,678	206,781	220,353	234,127	248,208	262,590	277,326	292,380
Proposed Legislation (PAYGO)	--	--	-75	-81	-87	-94	-100	-107	-113	-120	-127	-134
Subtotal, Disability compensation and pensions	139,183	152,017	151,359	181,310	193,591	206,687	220,253	234,020	248,095	262,470	277,199	292,246
National service life insurance trust fund	361	315	223	149	102	66	37	15	5	3	1	1
All other insurance programs	137	110	134	134	140	144	147	150	152	153	153	152
National life insurance receipts	-25	-25	-18	-13	-8	-7	-4	-3	-2	-2	-2	-1
Armed Forces Retirement Home	-18	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26	-26
Total, Income security for veterans	139,638	152,394	151,675	181,557	193,802	206,865	220,408	234,157	248,225	262,598	277,325	292,372
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	14,947	8,907	8,453	11,523	13,851	14,262	15,135	15,728	16,505	17,224	18,056	18,805
Proposed Legislation (PAYGO)	--	--	11	-4	-5	-5	253	238	478	417	334	270
Subtotal, Readjustment benefits	14,947	8,907	8,464	11,519	13,846	14,257	15,388	15,966	16,983	17,641	18,390	19,075
All-volunteer force educational assistance trust fund and other	15	88	79	60	50	44	34	36	39	43	45	47
Total, Veterans education, training, and rehabilitation	14,962	8,995	8,543	11,579	13,896	14,301	15,422	16,002	17,022	17,684	18,435	19,122
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical research	310	5,704	17,262	21,702	24,816	26,306	27,446	28,520	30,127	32,541	35,351	38,217
Proposed Legislation (PAYGO)	--	--	16	17	19	19	20	20	21	19	22	20
Subtotal, Medical care services and program administration, medical community care, and medical research	310	5,704	17,278	21,719	24,835	26,325	27,466	28,540	30,148	32,560	35,373	38,237
Construction	628	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,930	--	--	--	--	--	--	--	--	--
Subtotal, Construction	628	--	1,930	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	938	5,704	19,208	21,719	24,835	26,325	27,466	28,540	30,148	32,560	35,373	38,237
704 Veterans housing:												
Housing program loan subsidies	1,379	213	-165	-153	-135	-117	-103	-86	-67	-49	563	686
Proposed Legislation (PAYGO)	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Housing program loan subsidies	1,379	213	-165	-154	-136	-118	-104	-87	-68	-50	562	685
Housing program loan liquidating account	-4	-2	-3	-2	-2	-2	-1	-1	-1	-1	-1	-1
Total, Veterans housing	1,375	211	-168	-156	-138	-120	-105	-88	-69	-51	561	684
705 Other veterans benefits and services:												
Departmental administration	407	1,176	3,106	2,938	2,778	2,706	2,763	2,848	2,944	3,055	3,149	3,245

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
700 Veterans Benefits and Services:												
Mandatory:												
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	9	6	5	5	6	7	8	9	10	11	12	14
Proposed Legislation (PAYGO)	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, National homes, Battle Monument contributions and other	9	6	5	4	5	6	7	8	9	10	11	13
National Cemetery Administration	--	1	1	1	1	1	1	1	1	1	1	1
Total, Other veterans benefits and services	416	1,183	3,112	2,943	2,784	2,713	2,771	2,857	2,954	3,066	3,161	3,259
Total, Mandatory	157,329	168,487	182,370	217,642	235,179	250,084	265,962	281,468	298,280	315,857	334,855	353,674
Total, Veterans Benefits and Services	270,213	303,905	320,850	348,100	368,638	386,611	405,628	424,351	444,449	465,385	487,828	510,161
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,678	1,400	2,924	3,072	3,145	3,218	3,290	3,367	3,444	3,524	3,605	3,686
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	7,810	8,102	7,867	8,047	8,232	8,421	8,614	8,813	9,015	9,224	9,436	9,653
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,531	1,747	1,875	1,918	1,962	2,007	2,054	2,101	2,149	2,199	2,249	2,301
Immigration processing activities	29,805	30,808	35,627	31,652	32,384	33,127	33,889	34,667	35,467	36,289	37,122	37,977
Proposed Legislation (non-PAYGO)	--	--	7	7	7	7	8	8	8	8	8	9
Subtotal, Immigration processing activities	29,805	30,808	35,634	31,659	32,391	33,134	33,897	34,675	35,475	36,297	37,130	37,986
Equal Employment Opportunity Commission	420	455	481	492	503	515	527	539	551	564	577	590
Tax law, criminal investigations (IRS)	732	743	816	835	854	874	895	915	937	958	980	1,003
United States Secret Service	2,609	2,816	3,004	3,079	3,150	3,222	3,296	3,372	3,451	3,530	3,611	3,694
Total, Federal law enforcement activities	44,585	46,071	52,601	49,102	50,237	51,391	52,573	53,782	55,022	56,296	57,588	58,913
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,515	7,906	8,593	8,790	8,994	9,200	9,410	9,628	9,849	10,076	10,309	10,543
Representation of indigents in civil cases	529	580	800	818	837	856	876	896	917	938	960	982
Federal judicial and other litigative activities	8,142	8,733	9,267	9,466	9,752	10,018	10,249	10,485	10,724	10,971	11,225	11,483
Total, Federal litigative and judicial activities	16,186	17,219	18,660	19,074	19,583	20,074	20,535	21,009	21,490	21,985	22,494	23,008
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,047	8,676	7,865	9,022	9,229	9,442	9,658	9,881	10,107	10,342	10,579	10,822
Total, Federal correctional activities	8,047	8,676	7,865	9,022	9,229	9,442	9,658	9,881	10,107	10,342	10,579	10,822
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	276	302	290	297	303	310	318	325	332	340	348	356

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
750 Administration of Justice:												
Discretionary:												
754 Criminal justice assistance:												
State and Local Law Enforcement Assistance	2,351	2,586	2,556	2,698	2,754	2,531	2,589	2,649	2,710	2,772	2,836	2,901
Crime victims fund, discretionary change in mandatory program	--	--	-652	--	--	--	--	--	--	--	--	--
Other justice programs	1,603	1,963	2,715	2,812	2,875	2,920	2,988	3,058	3,127	3,199	3,273	3,349
Total, Criminal justice assistance	4,230	4,851	4,909	5,807	5,932	5,761	5,895	6,032	6,169	6,311	6,457	6,606
Total, Discretionary	73,048	76,817	84,035	83,005	84,981	86,668	88,661	90,704	92,788	94,934	97,118	99,349
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	3,072	2,705	2,580	2,942	3,015	3,073	3,080	3,143	3,214	3,279	2,790	2,421
Proposed Legislation (PAYGO)	--	--	52	58	64	72	79	88	108	118	1,110	1,142
Subtotal, Border and transportation security activities	3,072	2,705	2,632	3,000	3,079	3,145	3,159	3,231	3,322	3,397	3,900	3,563
Immigration and customs fees	-5,614	-7,002	-7,845	-8,234	-8,484	-8,729	-9,068	-9,348	-9,632	-9,925	-1,831	-2,180
Proposed Legislation (PAYGO)	--	--	-7	-7	-7	-7	-8	-8	-8	-8	-8,085	-8,374
Subtotal, Immigration and customs fees	-5,614	-7,002	-7,852	-8,241	-8,491	-8,736	-9,076	-9,356	-9,640	-9,933	-9,916	-10,554
Other mandatory law enforcement programs	2,885	320	367	332	331	332	332	331	332	333	382	342
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	490	508
Subtotal, Other mandatory law enforcement programs	2,885	320	367	332	331	332	332	331	332	333	872	850
Treasury forfeiture fund	1,038	508	635	647	660	674	687	701	715	729	787	759
Total, Federal law enforcement activities	1,381	-3,469	-4,218	-4,262	-4,421	-4,585	-4,898	-5,093	-5,271	-5,474	-4,357	-5,382
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,566	2,659	1,270	1,059	1,055	1,055	1,055	1,055	1,055	1,055	1,115	1,055
Other mandatory programs	471	392	409	499	474	487	501	513	524	536	581	594
Federal judicial officers salaries and expenses	621	509	543	511	511	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	3	8	8	8	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	2,661	3,568	2,230	2,077	2,040	2,053	2,067	2,079	2,090	2,102	2,207	2,160
753 Federal correctional activities:												
Mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	--	-4
Total, Federal correctional activities	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	--	-4
754 Criminal justice assistance:												
Crime victims fund	1,931	1,890	1,842	1,511	1,500	1,500	1,500	1,500	1,500	1,500	1,586	1,500
Victims compensation fund	1,456	2,028	1,930	1,549	1,455	1,360	1,265	1,171	1,076	1,000	931	866
Victims of state-sponsored terrorism fund	38	5,824	171	170	95	89	89	89	89	90	89	89
Public safety officers' benefits	183	132	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	2	2	2	2	2	2	2	2	2	2	2	2
Accelerating Justice System Reform	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1,000	1,500	1,500	1,500	1,750	1,750	1,900	1,900	1,900

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
750 Administration of Justice:												
Mandatory:												
754 Criminal justice assistance:												
Subtotal, Accelerating Justice System Reform	--	--	--	1,000	1,500	1,500	1,500	1,750	1,750	1,900	1,900	1,900
Community Oriented Policing Services	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,175	2,175	2,175	2,175	2,175	--	--	--	--	--
Subtotal, Community Oriented Policing Services	--	--	2,175	2,175	2,175	2,175	2,175	--	--	--	--	--
Gun Crime Prevention Strategic Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	884	884	884	884	884	--	--	--	--	--
Subtotal, Gun Crime Prevention Strategic Fund	--	--	884	884	884	884	884	--	--	--	--	--
Total, Criminal justice assistance	3,610	9,876	7,196	7,483	7,803	7,702	7,607	4,704	4,609	4,684	4,700	4,549
Total, Mandatory	7,649	9,972	5,205	5,295	5,419	5,167	4,773	1,687	1,425	1,308	2,550	1,323
Total, Administration of Justice	80,697	86,789	89,240	88,300	90,400	91,835	93,434	92,391	94,213	96,242	99,668	100,672
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	5,226	6,199	6,405	6,549	6,697	6,848	7,009	7,173	7,334	7,512	7,683	7,855
Total, Legislative functions	5,226	6,199	6,405	6,549	6,697	6,848	7,009	7,173	7,334	7,512	7,683	7,855
802 Executive direction and management:												
Drug control programs	134	137	149	152	156	160	163	167	171	175	179	183
Executive Office of the President	446	514	524	535	548	560	574	588	599	615	629	643
Other programs	7	7	18	18	18	19	20	20	20	21	21	21
Total, Executive direction and management	587	658	691	705	722	739	757	775	790	811	829	847
803 Central fiscal operations:												
Tax administration	11,892	11,576	13,320	13,627	13,939	14,260	14,587	14,922	15,265	15,617	15,977	16,344
Departmental oversight	966	1,029	1,154	1,180	1,209	1,235	1,266	1,295	1,324	1,352	1,383	1,416
Office of Terrorism and Financial Intelligence	220	216	244	250	255	261	267	273	280	286	293	299
Total, Central fiscal operations	13,078	12,821	14,718	15,057	15,403	15,756	16,120	16,490	16,869	17,255	17,653	18,059
804 General property and records management:												
Federal Buildings Fund	2,670	-439	174	--	--	1	1	1	--	-1	--	-1
Proposed Legislation (non-PAYGO)	--	--	233	233	233	233	233	233	233	233	233	233
Subtotal, Federal Buildings Fund	2,670	-439	407	233	233	234	234	234	233	232	233	232
Records management	476	491	467	477	488	500	513	524	536	547	559	573
Other government-wide information technology and property management	213	220	304	310	320	326	335	341	350	359	365	372

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
800 General Government:												
Discretionary:												
Total, General property and records management	3,359	272	1,178	1,020	1,041	1,060	1,082	1,099	1,119	1,138	1,157	1,177
805 Central personnel management:												
Discretionary central personnel management programs	292	334	417	427	437	445	457	467	478	489	501	512
Total, Central personnel management	292	334	417	427	437	445	457	467	478	489	501	512
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	344	361	402	436	447	456	468	479	489	501	512	524
Payments in Lieu of Taxes	--	--	535	547	560	573	586	599	613	627	642	656
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	357	374	937	983	1,007	1,029	1,054	1,078	1,102	1,128	1,154	1,180
808 Other general government:												
Election Assistance Commission	95	103	334	342	350	357	366	374	383	392	401	410
Technology Modernization Fund	--	50	200	205	209	214	219	224	229	235	240	245
Other discretionary programs	421	448	587	600	612	628	640	656	672	687	703	718
Total, Other general government	516	601	1,121	1,147	1,171	1,199	1,225	1,254	1,284	1,314	1,344	1,373
809 Deductions for offsetting receipts:												
Offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Deductions for offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Discretionary	23,415	21,259	25,468	25,888	26,478	27,076	27,704	28,336	28,976	29,647	30,321	31,003
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	145	142	142	142	142	142	142	142	142	142	143	143
Total, Legislative functions	145	142	142	142	142	142	142	142	142	142	143	143
802 Executive direction and management:												
Executive Office of the President	88	--	--	--	--	--	--	--	--	--	--	--
Total, Executive direction and management	88	--	--	--	--	--	--	--	--	--	--	--
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-901	-993	-1,023	-1,037	-1,067	-1,099	-1,132	-1,166	-1,200	-1,236	-1,273	-1,311
Other mandatory programs	79,379	2,265	2,339	2,387	2,452	2,517	2,586	2,658	2,728	2,802	2,901	2,963
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	13,814	14,330
Subtotal, Other mandatory programs	79,379	2,265	2,339	2,387	2,452	2,517	2,586	2,658	2,728	2,802	16,715	17,293
Total, Central fiscal operations	78,478	1,272	1,316	1,350	1,385	1,418	1,454	1,492	1,528	1,566	15,442	15,982

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
800 General Government:												
Mandatory:												
804 General property and records management:												
Mandatory programs	3,403	45	41	38	38	38	38	38	38	37	39	39
Proposed Legislation (PAYGO)	--	--	10,009	9	9	9	9	9	9	9	9	9
Subtotal, Mandatory programs	3,403	45	10,050	47	47	47	47	47	47	46	48	48
Offsetting receipts	-204	-300	-62	-62	-62	-62	-62	-62	-62	-62	-63	-63
Proposed Legislation (PAYGO)	--	--	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Subtotal, Offsetting receipts	-204	-300	-70	-70	-70	-70	-70	-70	-70	-70	-71	-71
Total, General property and records management	3,199	-255	9,980	-23	-23	-23	-23	-23	-23	-24	-23	-23
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	--	-2	-1	-1	-2	-1	-1	-1	--
Total, Central personnel management	-1	-1	-1	--	-2	-1	-1	-2	-1	-1	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	336	325	329	103	103	103	103	103	103	103	109	109
Tax revenues for Puerto Rico (Treasury)	737	718	725	731	737	744	755	765	778	791	821	816
Other general purpose fiscal assistance	4,970	4,907	4,036	4,074	4,265	4,423	4,526	4,617	4,681	4,752	5,072	4,938
Build American Bond Payments, Recovery Act	2,251	2,224	2,203	2,179	2,060	2,036	2,013	1,988	1,963	1,938	2,028	2,002
Total, General purpose fiscal assistance	8,300	8,180	7,299	7,093	7,171	7,312	7,403	7,479	7,531	7,590	8,036	7,871
808 Other general government:												
Territories	271	268	237	238	241	244	248	251	253	256	258	260
Presidential election campaign fund	24	25	25	25	25	25	25	25	25	25	26	25
Other mandatory programs	2,191	2,239	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889
Proposed Legislation (PAYGO)	--	--	5,000	--	--	--	--	--	--	--	--	--
Subtotal, Other mandatory programs	2,191	2,239	6,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889
Total, Other general government	2,486	2,532	7,151	2,152	2,155	2,158	2,162	2,165	2,167	2,170	2,173	2,174
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,312	-1,933	-1,700	-1,700	-1,703	-1,790	-1,777	-1,768	-1,773	-1,858	-1,861	-1,864
Proposed Legislation (PAYGO)	--	--	5	2	1	1	2	2	2	3	3	3
Subtotal, Offsetting receipts	-4,312	-1,933	-1,695	-1,698	-1,702	-1,789	-1,775	-1,766	-1,771	-1,855	-1,858	-1,861
Total, Deductions for offsetting receipts	-4,312	-1,933	-1,695	-1,698	-1,702	-1,789	-1,775	-1,766	-1,771	-1,855	-1,858	-1,861
Total, Mandatory	88,383	9,937	24,192	9,016	9,126	9,217	9,362	9,487	9,573	9,588	23,912	24,286

Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, General Government	111,798	31,196	49,660	34,904	35,604	36,293	37,066	37,823	38,549	39,235	54,233	55,289
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	495,682	687,155	810,152	853,660	892,553	939,022	990,986	1,054,108	1,126,213	1,204,879	1,284,388	1,355,366
Interest paid to trust funds	183,801	176,873	159,699	153,602	164,359	169,452	165,845	162,704	155,274	153,325	134,130	137,648
Proposed Legislation (non-PAYGO)	--	86	943	3,463	6,625	10,127	14,128	18,691	23,757	29,583	34,616	39,800
Subtotal, Interest paid to trust funds	183,801	176,959	160,642	157,065	170,984	179,579	179,973	181,395	179,031	182,908	168,746	177,448
Interest paid to expenditure accounts	8,804	13,157	18,895	20,070	20,636	21,280	22,198	23,299	24,272	25,534	26,904	27,831
Proposed Legislation (non-PAYGO)	--	--	--	17	14	11	7	6	4	3	2	2
Proposed Legislation (PAYGO)	--	--	--	-8	-10	-1	-1	-1	-1	-1	-1	-1
Subtotal, Interest paid to expenditure accounts	8,804	13,157	18,895	20,079	20,640	21,290	22,204	23,304	24,275	25,536	26,905	27,832
Interest paid to offsetting receipt accounts in subfunction 908	29,281	20,446	17,221	14,307	17,725	17,922	17,739	18,649	19,553	19,405	8,037	13,879
Proposed Legislation (non-PAYGO)	--	--	--	-703	-714	28	833	636	838	1,993	2,370	2,793
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	29,281	20,446	17,221	13,604	17,011	17,950	18,572	19,285	20,391	21,398	10,407	16,672
Total, Interest on Treasury debt securities (gross)	717,568	897,717	1,006,910	1,044,408	1,101,188	1,157,841	1,211,735	1,278,092	1,349,910	1,434,721	1,490,446	1,577,318
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,169	-22,471	-22,086	-24,394	-26,155	-28,494	-30,754	-32,361	-33,500	-35,779	-37,550	-39,051
Military retirement	-84,276	-68,848	-51,711	-46,635	-58,528	-62,994	-60,938	-61,185	-58,839	-62,149	-50,074	-64,598
Supplemental Medical Insurance fund	-3,233	-4,987	-4,741	-4,876	-5,287	-5,770	-6,314	-6,972	-7,794	-8,699	-9,670	-10,680
Hospital Insurance fund	-3,090	-4,731	-5,096	-5,467	-5,804	-5,870	-5,518	-4,738	-3,227	-1,096	527	2,707
Proposed Legislation (non-PAYGO)	--	-86	-943	-3,464	-6,626	-10,128	-14,129	-18,692	-23,758	-29,584	-34,617	-39,801
Subtotal, Hospital Insurance fund	-3,090	-4,817	-6,039	-8,931	-12,430	-15,998	-19,647	-23,430	-26,985	-30,680	-34,090	-37,094
Unemployment trust fund	-1,008	-1,616	-2,256	-2,498	-2,680	-2,838	-3,006	-3,163	-3,454	-4,071	-4,656	-5,135
Foreign service retirement and disability trust fund	-456	-494	-544	-563	-600	-625	-635	-650	-665	-680	-696	-712
Airport and airway trust fund	-173	-218	-315	-351	-382	-439	-511	-600	-731	-890	-1,035	-1,200
Highway Trust Fund	-978	-6,100	-5,039	-3,176	-1,963	-1,050	--	--	--	--	--	--
Interest not offset in subfunction 901	-150	-148	-115	-75	-74	-65	-45	-25	-10	-9	-9	-8
Other on-budget trust funds	-680	-800	-753	-779	-793	-812	-836	-859	-880	-921	-955	-982
Proposed Legislation (non-PAYGO)	--	--	--	1	1	1	1	1	1	1	1	1
Subtotal, Other on-budget trust funds	-680	-800	-753	-778	-792	-811	-835	-858	-879	-920	-954	-981
Total, Interest received by on-budget trust funds	-116,213	-110,499	-93,599	-92,277	-108,891	-119,084	-122,685	-129,244	-132,857	-143,877	-138,734	-159,459
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-67,738	-66,608	-67,158	-64,863	-62,167	-60,560	-57,333	-52,176	-46,184	-39,040	-30,021	-17,997
Total, Interest received by off-budget trust funds	-67,738	-66,608	-67,158	-64,863	-62,167	-60,560	-57,333	-52,176	-46,184	-39,040	-30,021	-17,997
908 Other interest:												

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,753	-2,033	-3,109	-4,489	-5,971	-7,678	-8,471	-8,685	-8,793	-8,219	-7,725	-7,292
Interest on refunds of tax collections	3,540	3,556	3,201	2,707	2,455	2,389	2,484	2,651	2,808	2,980	3,148	3,309
Interest paid to credit financing accounts	12,733	10,350	11,708	16,064	16,237	16,749	17,487	18,160	18,664	19,208	19,737	20,311
Interest received from credit financing accounts	-45,538	-46,933	-48,655	-52,796	-56,048	-59,069	-61,992	-64,962	-67,712	-70,346	-72,863	-75,345
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	920	920	920	--	--	--
Interest, DoD retiree health care fund	-26,194	-16,185	-13,294	-10,620	-14,199	-14,511	-14,348	-15,234	-16,421	-16,176	-4,711	-10,449
Proposed Legislation (non-PAYGO)	--	--	--	723	741	4	-798	-595	-787	-1,933	-2,302	-2,715
Subtotal, Interest, DoD retiree health care fund	-26,194	-16,185	-13,294	-9,897	-13,458	-14,507	-15,146	-15,829	-17,208	-18,109	-7,013	-13,164
Interest, Nuclear waste disposal fund	-1,745	-1,769	-1,850	-1,935	-2,023	-2,114	-2,208	-2,305	-2,406	-2,510	-2,619	-2,732
Interest, other special and revolving funds	-780	-1,129	-1,299	-1,234	-1,176	-1,098	-1,056	-1,057	-1,079	-1,089	-1,098	-1,112
Proposed Legislation (non-PAYGO)	--	--	--	-20	-28	-33	-37	-43	-51	-60	-68	-78
Subtotal, Interest, other special and revolving funds	-780	-1,129	-1,299	-1,254	-1,204	-1,131	-1,093	-1,100	-1,130	-1,149	-1,166	-1,190
Interest on loans to Federal Deposit Insurance Corporation	--	-43	-166	-338	-520	-699	-880	-1,056	-1,202	-1,314	-1,399	-1,469
Interest on Loans to Commodity Credit Corporation	-165	-178	-576	-445	-371	-332	-317	-331	-347	-355	-360	-362
Restitution of forgone interest	1,135	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-300	-442	-571	-615	-644	-647	-747	-780	-825	-867	-898	-926
Proposed Legislation (non-PAYGO)	--	--	571	615	644	647	747	780	825	867	898	926
Subtotal, Interest on loans to the national flood insurance fund	-300	-442	--	--	--	--	--	--	--	--	--	--
Interest, Postal retiree health fund	-909	-751	-719	-628	-537	-454	-405	-344	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	1	1	2	2	--	--	--	--
Subtotal, Interest, Postal retiree health fund	-909	-751	-719	-628	-536	-453	-403	-342	--	--	--	--
Interest, Child Enrollment Contingency Fund	-94	-629	-169	-130	-115	-111	-111	-123	-80	-82	-83	-84
Interest on Unemployment Insurance Loans to States, Federal Unem	-653	-587	-627	-602	-557	-502	-431	-337	-253	-184	-123	-64
Earnings on Investments, Abandoned Mine Reclamation Fund	-98	-433	-367	-256	-193	-151	-124	-108	-96	-79	-60	-41
Interest on Loans or Advances to the Extended Unemployment Compensation Account	-164	-210	-260	-220	-170	-120	-50	-10	--	--	--	--
Interest on Loans and Repayable Advances to the Federal Unemploy	-752	-830	-600	-530	-510	-440	-320	-140	--	--	--	--
Interest, SIPC	-80	-96	-114	-131	-147	-166	-179	-193	-224	-262	-277	-294
Total, Other interest	-60,897	-57,422	-55,976	-53,960	-62,211	-67,415	-70,834	-73,790	-77,059	-80,421	-70,803	-78,417
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	3,167	-2,504	-1,368	-738	-675	-622	-577	-538	-500	-463	-429	-403
Other	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	3,165	-2,506	-1,370	-740	-677	-624	-579	-540	-502	-465	-431	-405

(In Millions of Dollars)

Total, Mandatory

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, Allowances	--	30	4,360	-30,159	-30,488	-31,089	-33,296	-35,652	-39,366	-33,741	-45,042	-43,027
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-36,578	-39,521	-45,577	-46,570	-47,478	-48,326	-49,239	-50,357	-51,497	-52,764	-56,366	-57,926
Employing agency contributions, DoD Retiree Health Care Fund	-9,609	-10,030	-10,873	-11,302	-11,903	-12,436	-13,242	-13,715	-14,370	-15,056	-15,774	-16,527
Proposed Legislation (PAYGO)	--	--	--	-11,163	-11,638	-12,167	-12,726	-13,336	-13,975	-14,645	-15,346	-16,081
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-9,609	-10,030	-10,873	-22,465	-23,541	-24,603	-25,968	-27,051	-28,345	-29,701	-31,120	-32,608
Employing agency contributions, Civil Service Retirement and Disability Fund	-42,022	-42,902	-45,400	-47,129	-48,242	-49,335	-50,429	-51,519	-52,607	-53,694	-54,786	-55,851
Proposed Legislation (non-PAYGO)	--	--	-54	-55	-57	-58	-60	-61	-63	-64	-66	-68
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-42,022	-42,902	-45,454	-47,184	-48,299	-49,393	-50,489	-51,580	-52,670	-53,758	-54,852	-55,919
Postal Service contributions, Civil Service Retirement and Disability Fund	-5,097	-6,290	-6,416	-6,546	-6,612	-6,676	-6,743	-6,811	-6,882	-6,960	-7,043	-7,126
Postal Service contributions for employee retirement health benefits	--	--	--	-19	-255	-367	-397	-421	-443	-464	-485	-515
Contributions to HI trust fund	-5,089	-5,309	-5,518	-5,730	-5,893	-6,059	-6,265	-6,370	-6,586	-6,772	-6,964	-7,206
Other contributions to employee retirement and disability funds	-403	-403	-404	-406	-408	-410	-412	-414	-417	-419	-422	-425
Total, Employer share, employee retirement (on-budget)	-98,798	-104,455	-114,242	-128,920	-132,486	-135,834	-139,513	-143,004	-146,840	-150,838	-157,252	-161,725
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-20,829	-21,631	-22,623	-23,540	-24,275	-25,006	-25,901	-26,352	-27,293	-28,092	-28,912	-29,949
Total, Employer share, employee retirement (off-budget)	-20,829	-21,631	-22,623	-23,540	-24,275	-25,006	-25,901	-26,352	-27,293	-28,092	-28,912	-29,949
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-11,828	-8,297	-7,657	-7,420	-8,323	-8,315	-9,134	-9,103	-8,672	-8,712	-10,064	-9,065
Total, Rents and royalties on the Outer Continental Shelf	-11,828	-8,297	-7,657	-7,420	-8,323	-8,315	-9,134	-9,103	-8,672	-8,712	-10,064	-9,065
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-81,089	--	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-22,418	--	--	--	--	-10,000	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-20,500	--	-20,500	--	-20,500	--	-20,500	--	--	--
Subtotal, Spectrum relocation receipts	-22,418	--	-20,500	--	-20,500	-10,000	-20,500	--	-20,500	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	-2	--	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other undistributed offsetting receipts	-103,509	--	-20,504	-1	-20,501	-10,001	-20,501	-1	-20,501	-1	-1	-1
Total, Mandatory	-234,964	-134,383	-165,026	-159,881	-185,585	-179,156	-195,049	-178,460	-203,306	-187,643	-196,229	-200,740

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, Undistributed Offsetting Receipts	-234,964	-134,383	-165,026	-159,881	-185,585	-179,156	-195,049	-178,460	-203,306	-187,643	-196,229	-200,740
Total, Net Budget Authority	6,584,865	6,565,528	7,048,503	7,120,002	7,343,896	7,585,550	8,022,302	8,299,578	8,715,647	9,147,648	9,601,969	10,141,528

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	170,205	173,951	172,816	182,261	186,926	191,077	196,719	198,671	200,600	202,567	204,578	206,627
Proposed Legislation (non-PAYGO)	--	--	--	11,163	11,638	12,167	12,726	13,336	13,975	14,645	15,346	16,081
Subtotal, Military personnel	170,205	173,951	172,816	193,424	198,564	203,244	209,445	212,007	214,575	217,212	219,924	222,708
Operation and maintenance	290,506	309,016	344,676	329,389	325,690	331,389	339,629	345,707	349,315	351,652	353,411	354,942
Procurement	135,718	140,805	156,101	166,381	170,111	175,325	181,486	185,797	189,052	191,439	193,143	194,594
Research, development, test and evaluation	106,819	122,510	146,868	151,629	147,376	144,875	142,668	142,403	143,080	144,036	144,983	145,981
Military construction	9,726	11,419	15,182	16,463	16,247	16,484	16,280	15,362	14,765	13,701	13,469	13,329
Family housing	1,399	1,592	1,648	1,896	1,934	1,922	1,862	1,853	1,844	1,871	1,893	1,899
Revolving, management, and trust funds and other	1,350	287	3,931	2,386	692	-298	487	844	981	992	1,001	1,007
Proposed Legislation (non-PAYGO)	--	--	--	1,553	1,455	1,332	977	757	535	324	117	-74
Subtotal, Revolving, management, and trust funds and other	1,350	287	3,931	3,939	2,147	1,034	1,464	1,601	1,516	1,316	1,118	933
Operations and Support Department of Homeland Security	6	9	8	9	9	10	10	10	10	10	10	10
Total, Department of Defense-Military	715,729	759,589	841,230	863,130	862,078	874,283	892,844	904,740	914,157	921,237	927,951	934,396
053 Atomic energy defense activities:												
Department of Energy	26,081	30,375	31,788	31,747	33,503	34,620	35,259	35,759	36,089	36,366	36,620	36,882
Formerly utilized sites remedial action	174	168	170	117	154	176	203	179	181	178	180	180
Defense nuclear facilities safety board	38	40	45	48	49	50	50	51	51	52	52	52
Total, Atomic energy defense activities	26,293	30,583	32,003	31,912	33,706	34,846	35,512	35,989	36,321	36,596	36,852	37,114
054 Defense-related activities:												
Federal Bureau of Investigation	6,551	6,710	7,389	6,842	7,012	7,173	7,241	7,296	7,347	7,399	7,451	7,503
Other discretionary programs	3,555	3,293	3,937	4,204	4,523	5,049	5,076	5,138	5,189	5,230	5,267	5,314
Adjustments for Revised BCA Caps	--	--	--	-108	-155	-245	-109	-72	-29	-35	-6	-22
Total, Defense-related activities	10,106	10,003	11,326	10,938	11,380	11,977	12,208	12,362	12,507	12,594	12,712	12,795
Total, Discretionary	752,128	800,175	884,559	905,980	907,164	921,106	940,564	953,091	962,985	970,427	977,515	984,305
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	10,569	10,612	20,696	21,292	21,655	22,047	22,476	22,975	23,494	24,024	26,964	27,752
Operation and maintenance	749	940	994	958	954	968	987	1,008	1,029	1,051	1,073	1,094
Proposed Legislation (PAYGO)	--	--	45	48	49	51	53	54	57	58	60	61
Subtotal, Operation and maintenance	749	940	1,039	1,006	1,003	1,019	1,040	1,062	1,086	1,109	1,133	1,155
Procurement	429	220	214	125	52	21	11	4	2	1	--	--
Research, development, test and evaluation	239	428	684	572	446	410	184	63	20	6	--	--
Revolving, trust and other DoD mandatory	642	1,235	824	1,164	787	635	599	669	763	1,035	1,058	1,073
Offsetting receipts	-1,727	-1,766	-1,694	-1,717	-1,742	-1,765	-1,791	-1,816	-1,842	-1,870	-1,897	-1,926
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-2,352	-2,426
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	-2,352	-2,426
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	2,238	2,303
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	2,238	2,303
Operation and Maintenance	2	2	2	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	10,903	11,671	21,765	22,442	22,201	22,367	22,519	22,957	23,523	24,305	27,144	27,931
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,946	2,131	2,259	2,358	2,450	2,517	2,542	2,553	2,555	2,539	2,538	2,507
Nuclear waste management and disposal program	--	67	108	142	116	111	103	203	--	--	--	--
Other	52	51	51	51	51	51	51	51	51	51	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-31	-32
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	-31	-32
Total, Atomic energy defense activities	1,998	2,249	2,418	2,551	2,617	2,679	2,696	2,807	2,606	2,590	2,562	2,530
054 Defense-related activities:												
Radiation exposure compensation trust fund	67	86	80	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	727	569	555	542	528	528	514	514	514	514	--	--
Total, Defense-related activities	794	655	635	542	528	528	514	514	514	514	--	--
Total, Mandatory	13,695	14,575	24,818	25,535	25,346	25,574	25,729	26,278	26,643	27,409	29,706	30,461
Total, National Defense	765,823	814,750	909,377	931,515	932,510	946,680	966,293	979,369	989,628	997,836	1,007,221	1,014,766

150 International Affairs:
Discretionary:

151 International development and humanitarian assistance:

Development assistance	2,857	3,471	3,674	4,096	4,648	4,898	5,155	5,408	5,574	5,781	6,007	6,256
Humanitarian assistance and refugee programs	12,303	12,528	11,008	10,955	10,570	10,483	10,756	11,212	11,577	12,005	12,228	12,478
Other development assistance	1,963	3,676	3,806	3,759	3,556	3,661	3,710	3,808	3,879	3,956	4,030	4,120

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Millennium challenge corporation	692	819	651	827	931	1,118	1,188	1,172	1,172	1,179	1,206	1,234
Global health	10,001	8,409	8,930	9,798	10,383	10,801	11,229	11,510	11,814	12,134	12,450	12,764
Multilateral development banks (MDBs)	2,209	2,313	2,661	2,807	2,955	3,107	3,236	3,370	3,448	3,528	3,608	3,691
Peace Corps	360	489	476	502	515	526	538	551	563	576	591	604
International narcotics control and law enforcement	1,331	2,542	1,457	1,593	1,670	1,676	1,694	1,730	1,754	1,754	1,710	1,749
USAID operations	1,726	2,106	2,208	2,291	2,361	2,424	2,480	2,540	2,599	2,659	2,719	2,782
Overseas Private Investment Corporation	4	21	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	-97	549	547	622	636	654	672	689	704	723	736	752
Total, International development and humanitarian assistance	33,349	36,923	35,418	37,250	38,225	39,348	40,658	41,990	43,084	44,295	45,285	46,430
152 International security assistance:												
Foreign military financing grants and loans	6,750	9,307	7,931	6,690	6,304	6,449	6,600	6,752	6,908	7,066	7,228	7,395
Economic support and development fund	13,243	14,419	7,169	6,483	6,305	5,450	5,119	5,391	5,601	5,829	6,004	6,183
Nonproliferation, antiterrorism, demining, and related programs	751	1,035	1,190	1,280	1,200	1,163	1,144	1,129	1,123	1,101	1,098	1,104
Other security assistance	388	581	546	569	589	553	583	593	605	620	635	648
Total, International security assistance	21,132	25,342	16,836	15,022	14,398	13,615	13,446	13,865	14,237	14,616	14,965	15,330
153 Conduct of foreign affairs:												
State Department operations	9,726	10,458	10,942	10,914	11,291	11,564	11,829	12,103	12,379	12,664	12,956	13,253
Embassy security, construction, and maintenance	1,751	1,988	2,536	2,510	1,482	1,507	1,777	2,060	2,108	2,157	2,208	2,257
Assessed contributions to international organizations	1,582	1,369	1,635	1,731	1,778	1,819	1,860	1,903	1,948	1,992	2,038	2,085
Assessed contributions for international peacekeeping	1,590	1,356	1,711	1,963	2,009	2,055	2,102	2,151	2,200	2,250	2,302	2,355
Other conduct of foreign affairs	-457	-65	572	764	112	107	138	141	150	150	153	158
Total, Conduct of foreign affairs	14,192	15,106	17,396	17,882	16,672	17,052	17,706	18,358	18,785	19,213	19,657	20,108
154 Foreign information and exchange activities:												
Educational and cultural exchanges	748	933	846	785	801	819	838	856	875	895	916	938
International broadcasting	850	882	909	901	936	968	1,001	1,034	1,060	1,091	1,117	1,142
Other information and exchange activities	369	477	406	398	366	374	383	392	399	410	417	428
Total, Foreign information and exchange activities	1,967	2,292	2,161	2,084	2,103	2,161	2,222	2,282	2,334	2,396	2,450	2,508
155 International financial programs:												
Export-Import Bank	95	-179	-52	-44	-45	-43	-46	-48	-48	-49	-49	-51
International Monetary Fund	70	--	2	5	5	5	5	--	--	--	--	--
Special defense acquisition fund	-165	368	75	73	-1	-1	-1	-1	-1	-1	-1	-1
Total, International financial programs	--	189	25	34	-41	-39	-42	-49	-49	-50	-50	-52
Total, Discretionary	70,640	79,852	71,836	72,272	71,357	72,137	73,990	76,446	78,391	80,470	82,307	84,324

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
150 International Affairs:												
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-110	-108	-99	-83	-73	-73	-67	-64	-69	-67	-66	-65
Ukraine Loan Guarantees	-267	--	--	--	--	--	--	--	--	--	--	--
Receipts and other	1,191	78	-39	-44	-43	-41	-41	-39	-38	-36	-36	-36
Proposed Legislation (PAYGO)	--	--	558	1,098	1,313	589	265	100	11	-37	-74	-23
Subtotal, Receipts and other	1,191	78	519	1,054	1,270	548	224	61	-27	-73	-110	-59
Total, International development and humanitarian assistance	814	-30	420	971	1,197	475	157	-3	-96	-140	-176	-124
152 International security assistance:												
Foreign military loan subsidy reestimates	-184	-219	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-20	-20	-10	--	--	--	--	--	--
Economic suport and development fund	5,169	2,176	1,758	471	397	326	319	217	117	103	--	--
Proposed Legislation (PAYGO)	--	--	200	300	350	375	400	200	100	50	25	--
Subtotal, Economic suport and development fund	5,169	2,176	1,958	771	747	701	719	417	217	153	25	--
Nonproliferation, antiterrorism, demining, and related programs	--	2	6	8	7	8	4	--	--	--	--	--
Total, International security assistance	4,972	1,941	1,946	759	734	699	723	417	217	153	25	--
153 Conduct of foreign affairs:												
Trust funds and other	208	74	63	61	61	55	55	55	55	55	58	55
Proposed Legislation (PAYGO)	--	--	822	590	291	195	94	93	85	84	83	84
Subtotal, Trust funds and other	208	74	885	651	352	250	149	148	140	139	141	139
Total, Conduct of foreign affairs	208	74	885	651	352	250	149	148	140	139	141	139
154 Foreign information and exchange activities:												
Mandatory programs	2	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1	1	1	1	1	1	1	1	1	1
Subtotal, Mandatory programs	2	--	1	1	1	1	1	1	1	1	1	1
Total, Foreign information and exchange activities	2	--	1	1	1	1	1	1	1	1	1	1
155 International financial programs:												
Foreign military sales trust fund (net)	-4,885	-930	-785	-727	-634	-559	-467	-371	-271	-159	-52	74
Proposed Legislation (non-PAYGO)	--	--	54	55	57	58	60	61	63	64	66	68
Proposed Legislation (PAYGO)	--	--	89	91	94	96	99	101	104	106	109	112
Subtotal, Foreign military sales trust fund (net)	-4,885	-930	-642	-581	-483	-405	-308	-209	-104	11	123	254
Exchange stabilization fund	-125	-764	-709	-539	-446	-394	-371	-377	-399	-411	-416	-419
Credit liquidating account (Ex-Im)	--	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	73	-259	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-4,937	-1,954	-1,353	-1,121	-930	-800	-680	-587	-504	-401	-294	-166

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
150 International Affairs:												
Total, Mandatory	1,059	31	1,899	1,261	1,354	625	350	-24	-242	-248	-303	-150
Total, International Affairs	71,699	79,883	73,735	73,533	72,711	72,762	74,340	76,422	78,149	80,222	82,004	84,174
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,864	8,869	10,169	11,558	11,643	11,874	11,864	11,996	12,330	12,673	12,964	13,262
Department of Energy science programs	7,143	9,599	8,393	9,376	9,000	9,293	9,453	9,672	9,896	10,122	10,357	10,593
Total, General science and basic research	15,007	18,468	18,562	20,934	20,643	21,167	21,317	21,668	22,226	22,795	23,321	23,855
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	18,114	19,692	20,829	21,531	22,331	22,571	23,114	23,669	24,215	24,767	25,339	25,923
Space operations	3,858	4,034	4,352	4,480	4,718	4,791	4,902	5,015	5,130	5,247	5,368	5,492
NASA Inspector General, education, and other	227	247	170	195	206	214	219	223	228	233	240	245
Total, Space flight, research, and supporting activities	22,199	23,973	25,351	26,206	27,255	27,576	28,235	28,907	29,573	30,247	30,947	31,660
Total, Discretionary	37,206	42,441	43,913	47,140	47,898	48,743	49,552	50,575	51,799	53,042	54,268	55,515
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	198	611	689	775	684	346	228	177	167	163	172	171
Total, General science and basic research	198	611	689	775	684	346	228	177	167	163	172	171
Total, Mandatory	198	611	689	775	684	346	228	177	167	163	172	171
Total, General Science, Space, and Technology	37,404	43,052	44,602	47,915	48,582	49,089	49,780	50,752	51,966	53,205	54,440	55,686
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	725	1,103	2,004	2,566	2,673	2,574	1,790	1,259	1,019	1,042	1,066	1,091
Naval petroleum reserves operations	11	13	14	15	15	15	15	15	15	15	16	16
Uranium enrichment decontamination	356	305	437	434	444	455	464	476	486	498	510	520
Nuclear waste program	19	27	11	12	12	13	13	13	14	14	14	14
Federal power marketing	192	18	-399	-227	-263	-160	-52	-64	-70	-82	-94	-103
Title 17 Innovative Technology Loan Guarantee Program	28	-9	-132	-220	-276	49	51	51	54	56	57	58

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
270 Energy:												
Discretionary:												
271 Energy supply:												
Electricity delivery and energy reliability	209	925	1,861	2,153	1,967	1,731	1,280	804	490	336	344	352
Energy efficiency and renewable energy	2,452	1,881	2,306	2,710	2,914	2,884	2,703	2,471	2,328	2,281	2,335	2,388
Nuclear energy R&D	1,384	2,665	2,312	2,427	2,665	2,429	2,164	1,838	1,573	1,610	1,647	1,685
Non-defense environmental management and other	581	1,971	3,260	4,504	5,189	4,725	4,024	3,453	3,079	2,720	2,283	2,033
Total, Energy supply	5,957	8,899	11,674	14,374	15,340	14,715	12,452	10,316	8,988	8,490	8,178	8,054
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	9	104	47	20	13	14	14	15	15	15	16	16
Energy efficiency and renewable energy	--	2,941	4,763	5,084	4,043	2,835	2,614	2,366	2,121	2,071	2,118	2,167
Non-defense environmental management and other	--	9	459	796	1,055	1,171	1,235	1,269	1,298	1,316	1,334	1,357
Total, Energy conservation	9	3,054	5,269	5,900	5,111	4,020	3,863	3,650	3,434	3,402	3,468	3,540
274 Emergency energy preparedness:												
Energy preparedness	410	454	461	480	485	396	402	324	325	332	339	350
Total, Emergency energy preparedness	410	454	461	480	485	396	402	324	325	332	339	350
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	385	783	749	839	859	865	884	901	922	945	965	988
Nuclear Regulatory Commission (NRC)	142	188	152	154	158	163	165	167	172	176	181	184
Federal Energy Regulatory Commission fees and recoveries, and other	-5	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	522	962	892	984	1,008	1,018	1,039	1,058	1,084	1,110	1,135	1,161
Total, Discretionary	6,898	13,369	18,296	21,738	21,944	20,149	17,756	15,348	13,831	13,334	13,120	13,105
Mandatory:												
271 Energy supply:												
Federal power marketing	-1,735	-801	-504	-447	-459	-412	-360	-361	-362	-394	-388	-366
Tennessee Valley Authority	-212	605	1,156	1,317	1,059	664	--	205	559	372	626	321
United States Enrichment Corporation	-17	-9	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-370	-381	-375	-372	-369	-356	-343	-343	-336	-340	-340
Research and development	-2	1	1	1	1	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	22	81	474	1,672	2,980	3,266	104	--	--	--	--	--
Rural electric and telephone liquidating accounts	547	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone loan subsidy reestimates	-537	815	332	1,738	2,627	2,385	1,640	1,050	652	273	--	--
Other	40	4,455	9,229	11,419	13,975	16,485	16,686	16,640	14,739	11,558	8,885	5,530
Total, Energy supply	-1,894	4,777	10,307	15,325	19,811	22,019	17,714	17,191	15,245	11,473	8,783	5,145

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
270 Energy:												
Mandatory:												
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-11	76	579	1,029	862	373	--	--	--	--	--	--
Other	34	139	1,159	1,923	2,397	3,040	3,919	5,082	6,609	7,758	10,819	12,462
Total, Energy conservation	23	215	1,738	2,952	3,259	3,413	3,919	5,082	6,609	7,758	10,819	12,462
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-14,254	-7,813	--	--	-249	-254	-1,993	-1,657	-1,691	-1,727	--	--
Total, Emergency energy preparedness	-14,254	-7,813	--	--	-249	-254	-1,993	-1,657	-1,691	-1,727	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	95	98	98	98	98	98	102	92	92	92	100	100
Department of Energy departmental management, OIG, EIA administration	--	9	17	26	27	27	27	27	27	28	16	--
Total, Energy information, policy, and regulation	95	107	115	124	125	125	129	119	119	120	116	100
Total, Mandatory	-16,030	-2,714	12,160	18,401	22,946	25,303	19,769	20,735	20,282	17,624	19,718	17,707
Total, Energy	-9,132	10,655	30,456	40,139	44,890	45,452	37,525	36,083	34,113	30,958	32,838	30,812

300 Natural Resources and Environment:

Discretionary:

301 Water resources:

Corps of Engineers - Civil Works	8,838	8,635	8,612	8,432	8,147	9,463	8,074	6,966	6,908	5,789	5,725	5,855
Bureau of Reclamation	1,363	5,027	3,272	3,088	3,394	2,387	1,762	1,797	1,836	1,879	1,920	1,958
Watershed, flood prevention, and other	371	949	1,146	908	771	619	553	455	425	426	396	386
Water infrastructure finance	12	52	61	75	86	92	89	86	88	90	92	95
Total, Water resources	10,584	14,663	13,091	12,503	12,398	12,561	10,478	9,304	9,257	8,184	8,133	8,294

302 Conservation and land management:

Forest Service	7,710	9,598	9,129	9,246	9,137	8,544	8,293	8,291	8,476	8,671	8,869	9,075
Management of public lands (BLM)	1,384	1,751	1,416	1,494	1,552	1,589	1,653	1,718	1,781	1,850	1,918	1,956
Conservation operations	812	922	1,067	1,095	1,108	1,176	1,192	1,219	1,251	1,277	1,305	1,294
Farm security and rural investment, discretionary change in mandatory program	4	4	-32	-42	-51	-54	-54	-54	-53	-54	-54	-54
Fish and Wildlife Service	1,602	2,199	2,346	2,425	2,217	2,179	2,186	2,199	2,244	2,292	2,345	2,394
Other conservation and land management programs	2,107	3,210	3,707	3,595	3,910	4,073	4,194	4,200	4,205	4,219	4,229	3,932
Total, Conservation and land management	13,619	17,684	17,633	17,813	17,873	17,507	17,464	17,573	17,904	18,255	18,612	18,597

303 Recreational resources:

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
300 Natural Resources and Environment:												
Mandatory:												
Total, Recreational resources	1,205	1,751	2,340	2,597	2,688	2,607	2,543	2,495	2,495	2,482	2,617	2,604
304 Pollution control and abatement:												
Superfund resources and other mandatory	-169	9,921	25,615	4,094	1,435	415	238	162	136	134	128	114
Total, Pollution control and abatement	-169	9,921	25,615	4,094	1,435	415	238	162	136	134	128	114
306 Other natural resources:												
Fees and other mandatory programs	117	206	532	978	949	916	403	157	127	106	81	75
Total, Other natural resources	117	206	532	978	949	916	403	157	127	106	81	75
Total, Mandatory	-2,460	13,850	34,854	13,781	13,120	10,015	7,804	4,142	2,444	1,192	1,379	1,140
Total, Natural Resources and Environment	41,389	69,400	93,175	73,738	75,787	74,539	70,105	65,906	65,204	64,131	65,705	65,248
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	115	80	180	185	190	195	200	202	209	213	218	223
Commodity Credit Corporation Fund	3	3	3	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,433	1,575	1,645	1,709	1,750	1,788	1,829	1,869	1,910	1,955	1,997	2,043
Total, Farm income stabilization	1,551	1,658	1,828	1,894	1,940	1,983	2,029	2,071	2,119	2,168	2,215	2,266
352 Agricultural research and services:												
Research and education programs	2,449	3,184	3,760	3,941	3,885	4,046	4,162	4,247	4,308	4,430	4,538	4,642
Integrated research, education, and extension programs	38	105	110	61	29	15	10	6	--	--	--	--
Extension programs	464	618	576	252	104	44	25	10	1	3	--	--
Marketing programs	190	213	220	261	264	269	275	282	290	296	304	311
Animal and plant inspection programs	1,513	1,663	1,416	1,400	1,347	1,283	1,311	1,331	1,362	1,391	1,424	1,459
Research and statistical analysis	284	366	336	352	352	361	369	377	388	395	404	413
Foreign agricultural service	210	179	303	280	264	271	276	284	289	297	303	310
Other programs and unallocated overhead	9,528	4,164	1,707	1,976	1,611	1,520	773	796	807	825	847	864
Total, Agricultural research and services	14,676	10,492	8,428	8,523	7,856	7,809	7,201	7,333	7,445	7,637	7,820	7,999
Total, Discretionary	16,227	12,150	10,256	10,417	9,796	9,792	9,230	9,404	9,564	9,805	10,035	10,265
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	4,809	5,159	3,736	3,277	3,081	5,181	8,519	9,066	6,032	4,442	4,837	4,780
Crop insurance	10,797	17,063	14,566	14,206	13,970	14,013	14,275	14,456	14,590	14,741	14,889	15,011

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
350 Agriculture:												
Mandatory:												
351 Farm income stabilization:												
Proposed Legislation (PAYGO)	--	--	75	79	83	87	91	97	102	107	112	117
Subtotal, Crop insurance	10,797	17,063	14,641	14,285	14,053	14,100	14,366	14,553	14,692	14,848	15,001	15,128
Tobacco Trust Fund	1	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-468	-247	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	-338	1,063	-388	-578	-586	-593	-601	-610	-620	-684	-801	-810
Credit liquidating accounts and other	85	1,182	1,090	234	90	19	10	6	3	1	--	--
Total, Farm income stabilization	14,886	24,220	19,079	17,219	16,639	18,708	22,295	23,016	20,108	18,608	19,038	19,099
352 Agricultural research and services:												
Agricultural research and services	20	4	15	20	15	11	8	10	9	--	--	--
Miscellaneous mandatory programs	2,199	5,282	3,995	2,940	1,213	1,017	958	904	906	886	957	949
Offsetting receipts	-267	-242	-198	-198	-198	-198	-198	-198	-198	-198	-212	-212
Total, Agricultural research and services	1,952	5,044	3,812	2,762	1,030	830	768	716	717	688	745	737
Total, Mandatory	16,838	29,264	22,891	19,981	17,669	19,538	23,063	23,732	20,825	19,296	19,783	19,836
Total, Agriculture	33,065	41,414	33,147	30,398	27,465	29,330	32,293	33,136	30,389	29,101	29,818	30,101
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-8,193	-6,368	-3,764	-3,817	-3,930	-4,017	-4,107	-4,203	-4,299	-4,399	-4,501	-4,604
Government National Mortgage Association (GNMA)	-2,611	-1,743	-1,496	-1,532	-1,568	-1,604	-1,640	-1,679	-1,717	-1,756	-1,797	-1,838
Rural housing insurance fund	267	349	481	578	627	645	656	678	694	714	728	745
Other mortgage credit	3	5	4	3	1	1	1	1	1	1	1	1
Total, Mortgage credit	-10,534	-7,757	-4,775	-4,768	-4,870	-4,975	-5,090	-5,203	-5,321	-5,440	-5,569	-5,696
372 Postal service:												
Payments to the Postal Service fund (on-budget)	53	50	76	78	80	81	83	85	87	89	91	93
Postal Service fund (off-budget)	282	271	291	298	305	312	319	326	334	341	349	357
Total, Postal service	335	321	367	376	385	393	402	411	421	430	440	450
373 Deposit insurance:												
National Credit Union Administration	1	4	4	4	4	4	4	4	5	5	5	5
FDIC Office of the Inspector General	45	48	--	1	2	4	5	6	7	9	10	11
Total, Deposit insurance	46	52	4	5	6	8	9	10	12	14	15	16

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Small and minority business assistance	1,192	1,241	1,252	1,131	1,094	1,132	1,148	1,174	1,200	1,227	1,257	1,286
Science and technology	1,241	2,045	3,937	12,400	19,829	17,063	2,639	2,216	2,038	2,067	2,111	2,147
Economic and demographic statistics	1,711	2,319	1,792	1,836	2,038	2,211	2,535	4,452	7,764	3,411	2,306	1,992
Regulatory agencies	2,479	7,148	6,547	1,379	590	581	583	596	607	624	636	652
Proposed Legislation (non-PAYGO)	--	--	-23	-7	--	-1	--	-1	-1	-1	-1	--
Subtotal, Regulatory agencies	2,479	7,148	6,524	1,372	590	580	583	595	606	623	635	652
International Trade Administration	542	583	653	716	740	757	776	794	812	831	850	869
Other discretionary	220	861	796	163	154	91	119	118	127	138	151	162
Total, Other advancement of commerce	7,385	14,197	14,954	17,618	24,445	21,834	7,800	9,349	12,547	8,297	7,310	7,108
Total, Discretionary	-2,768	6,813	10,550	13,231	19,966	17,260	3,121	4,567	7,659	3,301	2,196	1,878
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-23,549	-7,440	-4,176	-5,246	-5,363	-5,439	-5,717	-6,083	-6,401	-6,859	-7,267	-7,115
Government National Mortgage Association	-1,047	-1,138	-500	-520	-931	-924	-944	-963	-992	-1,017	-1,046	-1,069
GSE purchase programs	-5,975	-6,456	-6,771	-7,120	-7,409	-7,681	-7,815	-7,946	-8,082	-8,231	-8,391	-8,344
Other HUD mortgage credit	-190	-175	-85	-74	-64	-56	-48	-42	-36	-31	-27	-23
Other mortgage credit activities	-2,091	-249	128	151	178	209	239	272	304	336	370	408
Proposed Legislation (PAYGO)	--	--	996	--	--	--	--	--	--	--	--	--
Subtotal, Other mortgage credit activities	-2,091	-249	1,124	151	178	209	239	272	304	336	370	408
Total, Mortgage credit	-32,852	-15,458	-10,408	-12,809	-13,589	-13,891	-14,285	-14,762	-15,207	-15,802	-16,361	-16,143
372 Postal service:												
Postal Service (off-budget)	2,301	-774	-2,943	-4,259	-4,938	-5,069	-4,574	-5,024	-2,961	1,089	820	2,579
Proposed Legislation (non-PAYGO)	--	--	-465	-17	-14	-11	-7	-6	-4	-3	-2	-2
Proposed Legislation (PAYGO)	--	--	465	--	--	--	--	--	--	--	--	--
Subtotal, Postal Service (off-budget)	2,301	-774	-2,943	-4,276	-4,952	-5,080	-4,581	-5,030	-2,965	1,086	818	2,577
Total, Postal service	2,301	-774	-2,943	-4,276	-4,952	-5,080	-4,581	-5,030	-2,965	1,086	818	2,577
373 Deposit insurance:												
Federal Deposit Insurance Fund	-9,347	-11,501	-218	-4,172	-8,223	-9,988	-3,017	-573	-2,912	-6,093	-7,712	-8,563
Orderly Liquidation Fund	--	1,979	4,767	7,718	10,802	13,993	17,331	18,868	19,745	20,642	22,848	23,836
National Credit Union Administration	-2,093	-155	-1,139	-1,447	-1,540	-1,763	-1,990	-2,191	-2,351	-2,565	-2,837	-3,096
Other deposit insurance activities	-131	-45	-47	-69	-70	-71	-76	-78	-77	-78	-80	-95
Total, Deposit insurance	-11,571	-9,722	3,363	2,030	969	2,171	12,248	16,026	14,405	11,906	12,219	12,082
376 Other advancement of commerce:												
Universal service fund	7,821	8,478	9,054	9,620	9,909	9,888	9,932	9,991	10,061	10,144	10,208	10,309
Telecommunications Relay Service	1,222	1,314	1,323	1,336	1,350	1,363	1,377	1,391	1,405	1,419	1,433	1,447

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Terrorism Insurance Program	4	28	72	123	161	184	181	142	97	66	51	44
Payments to copyright owners	6	7	8	8	9	9	10	10	10	10	11	12
Digital television transition and public safety fund	1	1	--	--	--	--	--	--	--	--	--	--
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	16,895	852	24	21	2	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	213	2	4	4	4	--	--	--	--	--
Subtotal, Small and Minority Business Assistance	16,895	852	237	23	6	4	4	--	--	--	--	--
SBA business loan program and subsidy reestimate	-7,175	-4,468	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	8	--	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	36	31	21	--	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	4	3	3	1	1	1	1	1	1	1	1
National Wireless Initiative	851	1,024	288	678	319	-143	235	306	355	133	12	104
State Small Business Credit Initiative	1,327	1,528	1,778	629	1,426	625	672	670	660	450	111	--
Refundable portion of certain corporate tax credits	2,727	2,588	494	273	90	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	686	892	1,054	728	743	762	782	800	819	838	909	882
Other	5,942	5,653	5,478	4,238	4,273	4,730	2,969	2,259	2,117	1,641	1,677	1,626
Economic Stabilization Program	-4,512	-33	18	5	2	--	--	--	--	--	--	--
Creating Helpful Incentives to Produce Semiconductors	--	134	1,486	5,125	7,575	9,350	5,225	2,550	1,850	225	--	--
Total, Other advancement of commerce	25,815	18,010	21,291	22,766	25,841	26,750	21,365	18,097	17,352	14,904	14,390	14,402
Total, Mandatory	-16,307	-7,944	11,303	7,711	8,269	9,950	14,747	14,331	13,585	12,094	11,066	12,918
Total, Commerce and Housing Credit	-19,075	-1,131	21,853	20,942	28,235	27,210	17,868	18,898	21,244	15,395	13,262	14,796
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	49,927	57,394	64,174	65,995	67,839	69,498	67,842	67,350	67,577	67,874	68,797	70,019
Highway safety	1,734	2,386	2,712	2,844	2,825	2,723	2,584	2,568	2,591	2,621	2,672	2,727
Mass transit	18,842	14,505	15,961	17,126	18,613	19,088	18,975	18,599	20,058	18,546	18,666	19,012
Railroads	2,785	4,269	5,616	9,299	12,246	14,017	15,576	15,309	13,301	11,051	9,209	8,038
Other	205	227	438	723	1,022	1,211	1,314	1,277	1,050	836	707	633
National Infrastructure Investments	854	1,111	1,283	1,891	2,136	2,510	2,901	2,885	2,526	2,106	1,940	1,800
Total, Ground transportation	74,347	79,892	90,184	97,878	104,681	109,047	109,192	107,988	107,103	103,034	101,991	102,229
402 Air transportation:												
Airports and airways (FAA)	20,414	24,109	25,711	25,454	25,719	25,425	23,551	22,889	22,950	23,188	23,510	24,021

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
400 Transportation:												
Discretionary:												
402 Air transportation:												
Air transportation security	5,715	6,785	7,859	7,718	7,914	8,117	8,302	8,493	8,690	8,886	9,075	9,284
Proposed Legislation (non-PAYGO)	--	--	-1,560	-1,600	-1,640	-1,680	--	--	--	--	--	--
Subtotal, Air transportation security	5,715	6,785	6,299	6,118	6,274	6,437	8,302	8,493	8,690	8,886	9,075	9,284
Aeronautical research and technology	883	896	959	1,023	1,041	1,055	1,080	1,104	1,131	1,156	1,183	1,210
Payments to air carriers and other	298	347	364	367	369	374	382	389	398	407	416	426
Total, Air transportation	27,310	32,137	33,333	32,962	33,403	33,291	33,315	32,875	33,169	33,637	34,184	34,941
403 Water transportation:												
Water Transportation	321	465	680	827	827	824	775	723	621	501	409	319
Marine safety and transportation	9,563	13,140	12,298	11,778	11,995	12,210	12,451	12,759	13,064	13,378	13,703	14,032
Ocean shipping	258	329	352	359	389	419	437	445	457	466	476	488
Total, Water transportation	10,142	13,934	13,330	12,964	13,211	13,453	13,663	13,927	14,142	14,345	14,588	14,839
407 Other transportation:												
Transportation departmental administration and other	417	775	1,070	989	1,052	1,082	1,091	1,088	1,093	1,055	1,027	1,008
Total, Other transportation	417	775	1,070	989	1,052	1,082	1,091	1,088	1,093	1,055	1,027	1,008
Total, Discretionary	112,216	126,738	137,917	144,793	152,347	156,873	157,261	155,878	155,507	152,071	151,790	153,017
Mandatory:												
401 Ground transportation:												
Mass transit	15,235	5,769	4,038	2,163	1,298	577	288	144	144	--	--	--
Highways	827	1,077	1,587	1,859	2,122	1,320	1,309	1,225	1,006	1,000	750	768
Highway safety	31	66	66	66	66	66	66	66	66	66	70	66
Offsetting receipts, credit subsidy reestimates, and other	-479	-418	5	4	10	12	12	12	12	12	12	12
Total, Ground transportation	15,614	6,494	5,696	4,092	3,496	1,975	1,675	1,447	1,228	1,078	832	846
402 Air transportation:												
Airports and airways (FAA)	2,656	2,208	1,249	854	736	-29	-47	-61	-65	-68	-71	-74
Payments to air carriers and other	-128	192	46	-534	-571	-328	-342	-300	-5,787	-5,860	242	259
Air transportation security	-1,441	-1,361	-1,562	-1,603	-1,640	-1,680	--	--	--	--	14	9
Proposed Legislation (PAYGO)	--	--	1,560	1,600	1,640	1,680	--	--	--	--	--	--
Subtotal, Air transportation security	-1,441	-1,361	-2	-3	--	--	--	--	--	--	14	9
Total, Air transportation	1,087	1,039	1,293	317	165	-357	-389	-361	-5,852	-5,928	185	194
403 Water transportation:												
Coast Guard retired pay	2,092	2,007	2,121	2,206	2,296	2,390	2,491	2,597	2,682	2,758	2,840	2,849
Other water transportation programs	26	252	93	84	77	72	74	74	75	76	84	79

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
400 Transportation:												
Mandatory:												
Total, Water transportation	2,118	2,259	2,214	2,290	2,373	2,462	2,565	2,671	2,757	2,834	2,924	2,928
407 Other transportation:												
Other mandatory transportation programs	49	-23	20	-9	-3	-3	-3	-3	-3	-3	-1	-1
Total, Other transportation	49	-23	20	-9	-3	-3	-3	-3	-3	-3	-1	-1
Total, Mandatory	18,868	9,769	9,223	6,690	6,031	4,077	3,848	3,754	-1,870	-2,019	3,940	3,967
Total, Transportation	131,084	136,507	147,140	151,483	158,378	160,950	161,109	159,632	153,637	150,052	155,730	156,984
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	7,515	13,034	15,592	14,947	12,595	9,769	8,875	5,405	4,440	3,810	3,898	3,988
Other community development programs	1,239	1,456	1,518	2,169	2,119	2,130	2,137	2,121	2,152	2,197	2,247	2,297
Total, Community development	8,754	14,490	17,110	17,116	14,714	11,899	11,012	7,526	6,592	6,007	6,145	6,285
452 Area and regional development:												
Rural development	1,192	2,630	3,182	3,107	2,915	2,463	2,252	2,274	2,321	2,376	2,400	2,456
Economic Development Administration	860	972	1,256	1,344	1,215	1,044	876	864	885	904	926	948
Indian programs	1,907	2,446	2,866	3,079	3,156	3,260	3,333	3,379	3,440	3,492	3,570	3,651
Proposed Legislation (non-PAYGO)	--	--	-333	-504	-519	-534	-549	-564	-576	-588	-599	-612
Subtotal, Indian programs	1,907	2,446	2,533	2,575	2,637	2,726	2,784	2,815	2,864	2,904	2,971	3,039
Regional authorities and commissions	168	381	502	632	713	623	492	422	408	409	413	424
Total, Area and regional development	4,127	6,429	7,473	7,658	7,480	6,856	6,404	6,375	6,478	6,593	6,710	6,867
453 Disaster relief and insurance:												
Disaster relief	12,556	22,410	19,066	11,468	13,945	16,366	14,294	12,611	12,024	11,996	11,960	11,956
Small Business Administration disaster loans	15,911	1,622	530	298	298	177	178	179	180	181	181	182
National flood insurance fund	-9	-4	82	279	558	698	628	419	140	--	--	--
Other FEMA state and local grants	22	--	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	4,138	5,271	6,566	7,269	7,231	6,076	5,425	5,446	5,504	5,612	5,740	5,868
Total, Disaster relief and insurance	32,618	29,299	26,244	19,314	22,032	23,317	20,525	18,655	17,848	17,789	17,881	18,006
Total, Discretionary	45,499	50,218	50,827	44,088	44,226	42,072	37,941	32,556	30,918	30,389	30,736	31,158
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	12	17	15	14	14	14	13	12	8	8	--	--

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
450 Community and Regional Development:												
Mandatory:												
451 Community development:												
Other mandatory programs	8,274	1,300	949	894	644	668	281	125	82	70	85	77
Proposed Legislation (PAYGO)	--	--	30	474	1,001	1,618	2,165	2,170	1,405	668	277	192
Subtotal, Other mandatory programs	8,274	1,300	979	1,368	1,645	2,286	2,446	2,295	1,487	738	362	269
Total, Community development	8,286	1,317	994	1,382	1,659	2,300	2,459	2,307	1,495	746	362	269
452 Area and regional development:												
Indian programs	3,074	533	570	576	578	434	443	453	460	472	479	493
Proposed Legislation (non-PAYGO)	--	--	333	504	519	534	549	564	576	588	599	612
Proposed Legislation (PAYGO)	--	--	250	250	250	250	250	250	250	250	250	250
Subtotal, Indian programs	3,074	533	1,153	1,330	1,347	1,218	1,242	1,267	1,286	1,310	1,328	1,355
Gulf Coast Restoration Trust Fund	151	261	250	250	250	249	250	252	252	252	253	252
Rural development programs and other	647	1,500	557	549	107	293	73	-146	-155	-155	-154	-154
Rural development programs	81	590	612	722	601	463	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	225	270	675	810	800	645	500	75	--	--
Subtotal, Rural development programs	81	590	837	992	1,276	1,273	803	648	503	78	3	3
Credit liquidating accounts	-42	-30	-26	-22	-18	-15	-12	-10	-7	-5	-5	-4
Offsetting receipts	-2,037	-568	-324	-331	-334	-340	-345	-350	-356	-362	-367	-373
Total, Area and regional development	1,874	2,286	2,447	2,768	2,628	2,678	2,011	1,661	1,523	1,118	1,058	1,079
453 Disaster relief and insurance:												
National flood insurance fund	-820	3,525	2,674	2,278	1,337	1,143	1,059	922	818	727	728	581
Proposed Legislation (non-PAYGO)	--	--	-571	-615	-644	-647	-747	-780	-825	-867	-898	-926
Proposed Legislation (PAYGO)	--	--	193	382	428	478	524	568	609	645	678	710
Subtotal, National flood insurance fund	-820	3,525	2,296	2,045	1,121	974	836	710	602	505	508	365
SBA disaster loan subsidy reestimates	-3,533	28,194	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	15	7	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	18,626	14,771	14,771	5,328	2,664	167	1	1	1	1	1	--
Other mandatory programs	16	156	171	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	14,304	46,653	17,238	7,373	3,785	1,141	837	711	603	506	509	365
Total, Mandatory	24,464	50,256	20,679	11,523	8,072	6,119	5,307	4,679	3,621	2,370	1,929	1,713
Total, Community and Regional Development	69,963	100,474	71,506	55,611	52,298	48,191	43,248	37,235	34,539	32,759	32,665	32,871
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,671	20,112	19,773	20,839	21,296	21,649	21,937	22,191	22,453	22,720	22,994	23,272

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Impact aid	1,370	1,655	1,656	1,680	1,696	1,724	1,764	1,805	1,847	1,889	1,933	1,976
School improvement	5,202	7,119	6,632	6,012	5,998	6,097	6,198	6,301	6,408	6,517	6,628	6,741
English language acquisition	753	551	850	1,081	1,204	1,240	1,268	1,297	1,328	1,358	1,389	1,421
Special education	13,735	11,423	13,784	17,932	18,344	18,579	18,792	19,011	19,235	19,464	19,698	19,938
Vocational and adult education	1,887	1,861	2,054	2,358	2,463	2,513	2,552	2,593	2,634	2,676	2,720	2,764
Indian education	1,201	1,507	1,464	1,499	1,544	1,578	1,615	1,651	1,689	1,729	1,768	1,809
Hurricane education recovery	94	206	27	1	16	--	--	--	--	--	--	--
Innovation and improvement	818	1,547	1,526	1,756	1,503	1,541	1,577	1,614	1,650	1,688	1,727	1,767
Proposed Legislation (non-PAYGO)	--	--	2	37	73	99	105	107	110	112	114	117
Subtotal, Innovation and improvement	818	1,547	1,528	1,793	1,576	1,640	1,682	1,721	1,760	1,800	1,841	1,884
Early childhood initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	10	185	364	498	524	536	548	562	574	587
Subtotal, Early childhood initiative	--	--	10	185	364	498	524	536	548	562	574	587
Other	34,708	11,501	15,787	1,104	1,313	1,158	1,186	1,212	1,241	1,268	1,298	1,328
Total, Elementary, secondary, and vocational education	76,439	57,482	63,565	54,484	55,814	56,676	57,518	58,318	59,143	59,983	60,843	61,720
502 Higher education:												
Student financial assistance	22,700	21,377	21,848	27,415	27,219	27,426	28,057	28,703	29,363	30,037	30,728	31,435
Higher education	2,286	2,862	3,331	3,786	4,006	4,123	4,229	4,327	4,426	4,528	4,632	4,739
Student aid administration	1,971	1,929	2,472	2,735	2,744	2,813	2,879	2,944	3,013	3,082	3,152	3,226
Other higher education programs	559	806	682	691	712	732	748	766	784	802	821	838
Proposed Legislation (non-PAYGO)	--	--	15	330	479	504	530	543	555	568	581	594
Subtotal, Other higher education programs	559	806	697	1,021	1,191	1,236	1,278	1,309	1,339	1,370	1,402	1,432
Total, Higher education	27,516	26,974	28,348	34,957	35,160	35,598	36,443	37,283	38,141	39,017	39,914	40,832
503 Research and general education aids:												
Library of Congress	561	622	635	662	677	693	709	726	743	760	777	797
Corporation for Public broadcasting	485	525	583	596	637	639	641	642	644	645	647	649
Smithsonian Institution and related agencies	1,270	1,515	1,562	1,584	1,606	1,621	1,660	1,696	1,733	1,771	1,814	1,855
Institute of Education Sciences	657	610	753	836	908	903	924	946	966	990	1,013	1,035
Other	1,052	1,550	1,354	1,345	1,357	1,392	1,426	1,457	1,490	1,525	1,559	1,596
Total, Research and general education aids	4,025	4,822	4,887	5,023	5,185	5,248	5,360	5,467	5,576	5,691	5,810	5,932
504 Training and employment:												
Training and employment services	3,405	4,578	4,433	4,267	4,439	4,519	4,588	4,654	4,717	4,783	4,854	4,926
Older Americans employment	387	447	403	407	416	425	435	446	456	466	477	488
State employment services and national activities	1,724	1,200	1,249	1,302	1,340	1,376	1,404	1,437	1,473	1,503	1,541	1,577
Other employment and training	1,754	1,841	1,916	1,940	1,998	2,083	2,131	2,180	2,230	2,278	2,332	2,388
Total, Training and employment	7,270	8,066	8,001	7,916	8,193	8,403	8,558	8,717	8,876	9,030	9,204	9,379
505 Other labor services:												
Labor law, statistics, and other administration	1,894	2,232	2,535	2,661	2,738	2,798	2,862	2,926	2,998	3,069	3,137	3,209

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Other labor services	1,894	2,232	2,535	2,661	2,738	2,798	2,862	2,926	2,998	3,069	3,137	3,209
506 Social services:												
Rehabilitation services - Department of Education	148	161	143	154	157	161	164	168	172	176	180	185
Corporation for National and Community Service	1,036	1,324	1,388	1,352	1,431	1,510	1,571	1,605	1,652	1,691	1,729	1,769
Proposed Legislation (non-PAYGO)	--	--	-43	-44	-45	-46	-47	-48	-49	-50	-52	-53
Subtotal, Corporation for National and Community Service	1,036	1,324	1,345	1,308	1,386	1,464	1,524	1,557	1,603	1,641	1,677	1,716
Children and families services programs	13,314	14,969	15,656	16,140	16,627	17,051	17,352	17,752	18,160	18,577	19,004	19,441
Aging services program	2,420	2,400	2,768	2,980	3,066	3,141	3,218	3,292	3,369	3,445	3,526	3,607
Other	92	97	105	103	101	114	114	119	122	124	127	130
Total, Social services	17,010	18,951	20,017	20,685	21,337	21,931	22,372	22,888	23,426	23,963	24,514	25,079
Total, Discretionary	134,154	118,527	127,353	125,726	128,427	130,654	133,113	135,599	138,160	140,753	143,422	146,151
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	637	598	594	590	586	584	580	575	572	567	596	591
Other	45,621	67,228	44,900	74	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	46,258	67,826	45,494	664	587	585	581	576	573	568	597	592
502 Higher education:												
Student financial assistance	5,414	5,444	6,244	6,509	6,584	6,649	6,822	7,020	7,105	7,195	7,293	2,673
Proposed Legislation (PAYGO)	--	--	741	2,560	4,682	7,058	9,743	12,641	14,299	14,537	14,776	15,018
Subtotal, Student financial assistance	5,414	5,444	6,985	9,069	11,266	13,707	16,565	19,661	21,404	21,732	22,069	17,691
Federal family education loan program	34,350	4,649	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	446,112	59,403	23,816	26,261	26,456	26,148	25,535	25,740	25,816	26,113	26,316	26,600
American Opportunity Tax Credit	3,797	2,615	2,531	2,491	2,438	2,397	2,364	2,327	2,284	2,239	2,194	2,145
Proposed Legislation (PAYGO)	--	--	-1	--	-9	-11	-9	-13	-9	-7	-8	-11
Subtotal, American Opportunity Tax Credit	3,797	2,615	2,530	2,491	2,429	2,386	2,355	2,314	2,275	2,232	2,186	2,134
Credit liquidating account (Family education loan program)	-2	--	-218	-177	-162	-148	-135	-123	-112	-103	-94	-87
Other higher education programs	902	-147	-20	-12	126	169	192	205	213	218	222	236
Proposed Legislation (PAYGO)	--	--	--	616	9,852	17,229	20,186	17,219	14,493	13,717	13,506	13,665
Subtotal, Other higher education programs	902	-147	-20	604	9,978	17,398	20,378	17,424	14,706	13,935	13,728	13,901
Total, Higher education	490,573	71,964	33,093	38,248	49,967	59,491	64,698	65,016	64,089	63,909	64,205	60,239
503 Research and general education aids:												
Mandatory programs	236	158	41	7	-2	15	-8	-10	-12	-13	-15	-17
Proposed Legislation (PAYGO)	--	--	16	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Mandatory programs	236	158	57	6	-3	14	-9	-11	-13	-14	-16	-18

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Research and general education aids	236	158	57	6	-3	14	-9	-11	-13	-14	-16	-18
504 Training and employment:												
Trade adjustment assistance, training	155	-10	3	1	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	37	82	103	107	115	123	130	138	146	156
Subtotal, Trade adjustment assistance, training	155	-10	40	83	103	107	115	123	130	138	146	156
H-1B fee financed activities	125	221	138	213	241	240	228	223	223	223	224	228
Total, Training and employment	280	211	178	296	344	347	343	346	353	361	370	384
505 Other labor services:												
Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-47	-7	-2	-2	-2	-2	-2	-2
Subtotal, Foreign Labor Certification processing fees	--	--	--	--	-47	-7	-2	-2	-2	-2	-2	-2
H-1B enforcement	44	49	50	51	51	51	51	51	51	51	54	51
Labor law, statistics, and other administration	37	5	4	2	2	2	1	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1	3	3	4	4	4	5	5	5
Subtotal, Labor law, statistics, and other administration	37	5	4	3	5	5	5	4	4	5	5	5
Total, Other labor services	81	54	54	54	9	49	54	53	53	54	57	54
506 Social services:												
Social services block grant	1,492	1,473	1,587	1,597	1,597	1,597	1,597	1,597	1,597	1,597	1,647	1,667
Rehabilitation services - Department of Education	2,979	5,017	3,858	4,062	4,181	4,278	4,377	4,478	4,582	4,686	4,941	5,187
Supporting Healthy Families and Adolescent Development	574	729	575	469	347	334	327	325	325	325	345	345
Proposed Legislation (PAYGO)	--	--	84	272	330	302	301	301	300	300	300	300
Subtotal, Supporting Healthy Families and Adolescent Development	574	729	659	741	677	636	628	626	625	625	645	645
Other social services	678	3,087	1,141	439	-8	-225	-221	-201	-255	-261	-268	-275
Proposed Legislation (PAYGO)	--	--	5,078	7,090	8,086	15,085	20,086	25,053	25,055	30,056	32,557	32,558
Subtotal, Other social services	678	3,087	6,219	7,529	8,078	14,860	19,865	24,852	24,800	29,795	32,289	32,283
Total, Social services	5,723	10,306	12,323	13,929	14,533	21,371	26,467	31,553	31,604	36,703	39,522	39,782
Total, Mandatory	543,151	150,519	91,199	53,197	65,437	81,857	92,134	97,533	96,659	101,581	104,735	101,033
Total, Education, Training, Employment, and Social Services	677,305	269,046	218,552	178,923	193,864	212,511	225,247	233,132	234,819	242,334	248,157	247,184

550 Health:
Discretionary:
551 Health care services:

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	1,123	942	1,575	3,490	4,396	4,985	5,354	5,587	5,778	5,911	6,049	6,187
Substance use and Mental Health Services Administration	7,223	8,022	10,783	11,497	11,014	10,772	11,026	11,270	11,528	11,792	12,065	12,341
Indian Health Service	5,635	7,141	10,150	10,928	11,126	10,611	10,392	10,488	10,732	10,979	11,231	11,488
Proposed Legislation (non-PAYGO)	--	--	-1,321	-8,136	-9,585	-10,024	-10,255	-10,491	-10,733	-10,980	-11,232	-11,489
Subtotal, Indian Health Service	5,635	7,141	8,829	2,792	1,541	587	137	-3	-1	-1	-1	-1
Health Resources and Services Administration	6,185	7,434	8,351	8,208	7,982	8,076	8,251	8,441	8,636	8,834	9,038	9,246
Centers for Disease Control and Prevention	9,816	9,158	8,998	10,446	9,745	10,168	10,488	10,730	10,977	11,228	11,488	11,753
Public Health and Social Services Emergency Fund	62,495	12,218	12,171	3,692	2,598	530	427	372	340	339	345	339
Total, Health care services	92,477	44,915	50,707	40,125	37,276	35,118	35,683	36,397	37,258	38,103	38,984	39,865
552 Health research and training:												
National Institutes of Health	40,430	43,231	45,326	47,255	52,621	51,589	51,934	52,859	54,073	55,320	56,590	57,891
Clinical training	1,107	1,194	1,523	1,608	1,636	1,650	1,691	1,730	1,770	1,811	1,852	1,895
Other health research and training	672	1,114	979	945	828	806	824	843	863	884	903	923
NIH Innovation, CURES Act	133	226	317	255	207	167	74	17	7	5	--	--
Total, Health research and training	42,342	45,765	48,145	50,063	55,292	54,212	54,523	55,449	56,713	58,020	59,345	60,709
554 Consumer and occupational health and safety:												
Food safety and inspection	1,106	1,154	1,299	1,314	1,345	1,375	1,409	1,439	1,473	1,506	1,541	1,577
Occupational and mine safety and health	1,018	1,059	1,193	1,234	1,265	1,293	1,324	1,354	1,385	1,418	1,449	1,482
Food and Drug Administration	4,357	3,806	3,812	3,961	4,025	4,131	4,231	4,327	4,427	4,529	4,634	4,741
Consumer Product Safety Commission	141	159	201	214	221	227	232	238	243	248	253	259
FDA Innovation, Cures Act	56	50	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	6,678	6,228	6,505	6,723	6,856	7,026	7,196	7,358	7,528	7,701	7,877	8,059
Total, Discretionary	141,497	96,908	105,357	96,911	99,424	96,356	97,402	99,204	101,499	103,824	106,206	108,633
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	591,949	607,677	556,125	580,712	616,990	651,864	692,633	730,902	773,540	825,524	873,624	926,299
Proposed Legislation (PAYGO)	--	--	1,975	832	3,076	4,062	6,560	11,638	16,108	22,738	30,267	40,248
Subtotal, Grants to States for Medicaid	591,949	607,677	558,100	581,544	620,066	655,926	699,193	742,540	789,648	848,262	903,891	966,547
Children's Health Insurance Program (CHIP)	16,670	17,702	18,323	19,473	20,737	21,967	23,258	24,617	24,354	15,300	15,300	15,300
Proposed Legislation (PAYGO)	--	--	-460	-680	-700	-730	-750	-780	-790	-690	-710	-620
Subtotal, Children's Health Insurance Program (CHIP)	16,670	17,702	17,863	18,793	20,037	21,237	22,508	23,837	23,564	14,610	14,590	14,680
Health coverage tax credit	22	12	2	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	79,465	80,128	74,033	73,034	62,487	61,566	64,010	67,454	66,374	69,018	72,287	75,135
Proposed Legislation (PAYGO)	--	--	158	118	11,608	15,346	15,172	15,456	15,275	15,704	16,373	17,088

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
550 Health:												
Mandatory:												
551 Health care services:												
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	79,465	80,128	74,191	73,152	74,095	76,912	79,182	82,910	81,649	84,722	88,660	92,223
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,324	11,682	11,778	9,511	9,642	10,125	10,693	11,585	13,208	14,936	15,796
Proposed Legislation (PAYGO)	--	--	10	10	1,900	2,210	2,260	2,360	2,480	2,600	2,740	2,900
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	9,324	11,692	11,788	11,411	11,852	12,385	13,053	14,065	15,808	17,676	18,696
Reinsurance and risk adjustment program payments	6,618	9,085	9,223	9,834	10,152	9,658	8,688	8,842	9,055	9,219	9,990	9,692
Federal employees' and retired employees' health benefits	18,464	19,769	17,465	18,843	22,298	22,318	24,045	25,249	24,415	20,999	22,265	23,455
Proposed Legislation (PAYGO)	--	--	12	22	122	198	217	230	239	196	208	220
Subtotal, Federal employees' and retired employees' health benefits	18,464	19,769	17,477	18,865	22,420	22,516	24,262	25,479	24,654	21,195	22,473	23,675
DoD Medicare-eligible retiree health care fund	11,174	12,156	13,028	13,754	14,475	15,305	16,140	16,997	17,871	18,774	19,687	20,606
Proposed Legislation (PAYGO)	--	--	--	12,540	12,913	13,317	13,703	14,093	14,510	14,969	15,463	16,007
Subtotal, DoD Medicare-eligible retiree health care fund	11,174	12,156	13,028	26,294	27,388	28,622	29,843	31,090	32,381	33,743	35,150	36,613
UMWA Funds (coal miner retiree health)	378	347	446	444	445	445	450	456	456	459	462	465
State grants and demonstrations	352	461	332	320	413	501	625	483	464	424	377	155
Maternal, infant, and early childhood home visiting programs	395	501	415	505	506	564	652	541	132	24	--	--
Health Resources and Services Administration	8,171	7,373	4,081	394	327	284	283	289	294	300	306	313
Proposed Legislation (PAYGO)	--	--	2,500	6,225	7,543	4,695	296	115	16	--	--	--
Subtotal, Health Resources and Services Administration	8,171	7,373	6,581	6,619	7,870	4,979	579	404	310	300	306	313
Other mandatory health services activities	38,443	27,514	20,475	10,086	6,277	5,636	5,328	5,314	4,497	4,126	3,793	4,103
Proposed Legislation (non-PAYGO)	--	--	1,321	8,136	9,585	10,024	10,255	10,490	10,733	10,980	11,232	11,489
Proposed Legislation (PAYGO)	--	--	6,544	18,304	22,229	24,650	27,002	29,876	27,480	29,511	32,862	36,356
Subtotal, Other mandatory health services activities	38,443	27,514	28,340	36,526	38,091	40,310	42,585	45,680	42,710	44,617	47,887	51,948
Medicaid Coverage Gap Allowance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Subtotal, Medicaid Coverage Gap Allowance	--	--	8,500	19,000	20,000	20,500	21,000	21,500	21,500	22,000	23,000	23,000
Total, Health care services	772,101	792,049	746,190	803,684	852,894	894,022	941,952	996,815	1,040,588	1,095,383	1,164,462	1,238,007
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	651	589	672	147	54	--	--	--	--	--	--	--
Health Resources and Services Administration	271	549	232	112	13	--	--	--	--	--	3	--
Proposed Legislation (PAYGO)	--	--	94	223	298	120	68	36	--	--	--	--
Subtotal, Health Resources and Services Administration	271	549	326	335	311	120	68	36	--	--	3	--
Centers for Disease Control and Prevention	1	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-623	5	58	22	-10	-50	-69	-90	94	46	-14	-49
Proposed Legislation (PAYGO)	--	--	13	405	1,163	1,115	485	238	159	77	18	4
Subtotal, Diabetes research and other	-623	5	71	427	1,153	1,065	416	148	253	123	4	-45

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
550 Health:												
Mandatory:												
Total, Health research and training	300	1,144	1,070	910	1,519	1,186	485	185	254	124	8	-44
554 Consumer and occupational health and safety:												
Other	183	1,196	38	24	-3	-3	-3	-3	-3	-3	-3	-3
Total, Consumer and occupational health and safety	183	1,196	38	24	-3	-3	-3	-3	-3	-3	-3	-3
Total, Mandatory	772,584	794,389	747,298	804,618	854,410	895,205	942,434	996,997	1,040,839	1,095,504	1,164,467	1,237,960
Total, Health	914,081	891,297	852,655	901,529	953,834	991,561	1,039,836	1,096,201	1,142,338	1,199,328	1,270,673	1,346,593
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,696	2,902	3,212	3,612	3,347	3,474	3,556	3,637	3,720	3,806	3,895	3,984
Supplementary medical insurance (SMI) administrative expenses	3,819	3,989	4,198	4,516	4,598	4,724	4,776	4,877	4,972	5,085	5,202	5,321
Medicare prescription drug (SMI) administrative expenses	534	588	509	550	566	552	561	573	585	601	613	627
Health care fraud and abuse control	850	929	965	961	970	992	1,006	1,030	1,053	1,078	1,104	1,128
Total, Medicare	7,899	8,408	8,884	9,639	9,481	9,742	9,899	10,117	10,330	10,570	10,814	11,060
Total, Discretionary	7,899	8,408	8,884	9,639	9,481	9,742	9,899	10,117	10,330	10,570	10,814	11,060
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	339,699	390,480	396,806	439,418	472,688	509,439	572,620	568,427	633,949	676,939	721,367	813,890
Proposed Legislation (non-PAYGO)	--	--	-441	-587	-739	-759	-779	-790	-829	-832	-853	-874
Proposed Legislation (PAYGO)	--	--	421	547	649	669	699	715	754	767	798	819
Subtotal, Hospital insurance (HI)	339,699	390,480	396,786	439,378	472,598	509,349	572,540	568,352	633,874	676,874	721,312	813,835
Supplementary medical insurance (SMI)	439,618	478,245	502,190	567,755	619,008	677,163	776,892	768,465	868,473	935,486	1,003,726	1,149,992
Proposed Legislation (non-PAYGO)	--	--	-140	-180	-230	-230	-240	-240	-260	-260	-260	-270
Proposed Legislation (PAYGO)	--	--	-10	-860	-1,800	-2,770	-3,760	-4,810	-4,840	-5,880	-6,930	-6,970
Subtotal, Supplementary medical insurance (SMI)	439,618	478,245	502,040	566,715	616,978	674,163	772,892	763,415	863,373	929,346	996,536	1,142,752
Medicare prescription drug (SMI)	117,356	110,184	114,181	137,680	143,773	150,473	166,525	147,238	168,213	173,964	195,345	228,636
Proposed Legislation (PAYGO)	--	--	267	393	-3,425	-9,363	-20,357	-19,355	-24,363	-24,522	-24,579	-29,586
Subtotal, Medicare prescription drug (SMI)	117,356	110,184	114,448	138,073	140,348	141,110	146,168	127,883	143,850	149,442	170,766	199,050
HI premiums and collections	-4,780	-5,233	-5,402	-5,734	-6,148	-6,596	-7,088	-7,624	-8,154	-8,718	-9,354	-10,096
Proposed Legislation (PAYGO)	--	--	--	--	8	2	--	--	--	--	--	--
Subtotal, HI premiums and collections	-4,780	-5,233	-5,402	-5,734	-6,140	-6,594	-7,088	-7,624	-8,154	-8,718	-9,354	-10,096

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
570 Medicare:												
Mandatory:												
571 Medicare:												
SMI premiums and collections	-127,309	-134,628	-143,231	-155,741	-170,113	-186,633	-205,033	-225,259	-244,257	-263,824	-285,424	-309,215
Proposed Legislation (PAYGO)	--	--	30	10	--	10	10	10	10	30	50	50
Subtotal, SMI premiums and collections	-127,309	-134,628	-143,201	-155,731	-170,113	-186,623	-205,023	-225,249	-244,247	-263,794	-285,374	-309,165
Prescription drug premiums and collections	-18,851	-20,203	-24,449	-25,761	-26,928	-28,032	-28,656	-29,269	-31,078	-32,259	-29,602	-29,091
Proposed Legislation (PAYGO)	--	--	-84	-109	-130	-142	-144	-145	-141	-100	-85	-83
Subtotal, Prescription drug premiums and collections	-18,851	-20,203	-24,533	-25,870	-27,058	-28,174	-28,800	-29,414	-31,219	-32,359	-29,687	-29,174
Health care fraud and abuse control	1,441	1,611	1,419	1,089	979	969	837	679	511	369	162	47
Medicare interfun ds and other	21	1,038	5	--	-2	-10	-9	-9	-9	-9	-8	-8
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Medicare interfun ds and other	21	1,038	5	--	-2	-10	-9	-9	-9	-9	-8	-8
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-36,774
Subtotal, Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	--	-36,774
Total, Medicare	747,195	821,494	841,562	957,920	1,027,590	1,104,190	1,251,517	1,198,033	1,357,979	1,451,151	1,564,353	1,770,467
Total, Mandatory	747,195	821,494	841,562	957,920	1,027,590	1,104,190	1,251,517	1,198,033	1,357,979	1,451,151	1,564,353	1,770,467
Total, Medicare	755,094	829,902	850,446	967,559	1,037,071	1,113,932	1,261,416	1,208,150	1,368,309	1,461,721	1,575,167	1,781,527

600 Income Security:

Discretionary:

601 General retirement and disability insurance (excluding social se:

Railroad retirement	115	170	139	141	146	148	151	156	159	162	166	168
Employee Benefits Security Administration and other	182	172	236	256	261	268	273	279	286	292	299	306
Total, General retirement and disability insurance (excluding social se	297	342	375	397	407	416	424	435	445	454	465	474
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	113	169	147	157	159	164	168	173	175	180	183	189
Total, Federal employee retirement and disability	113	169	147	157	159	164	168	173	175	180	183	189
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,672	3,144	3,479	3,871	3,993	4,085	4,181	4,274	4,374	4,474	4,576	4,684
Total, Unemployment compensation	3,672	3,144	3,479	3,871	3,993	4,085	4,181	4,274	4,374	4,474	4,576	4,684

604 Housing assistance:

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Discretionary:												
604 Housing assistance:												
Other HUD programs	9,840	11,516	13,156	13,840	14,361	14,607	14,934	15,257	15,517	15,764	16,093	16,465
Tenant-Based Rental Assistance	26,126	29,381	32,908	33,582	34,293	35,044	35,726	36,036	36,773	37,527	38,297	39,085
Project-Based Rental Assistance	13,905	14,961	15,281	16,204	16,567	16,940	17,319	17,709	18,107	18,514	18,931	19,357
Public Housing Operating Fund	154	68	3	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	1,470	976	405	388	201	177	167	--	--	--	--	--
HOME Investment Partnerships Program	860	1,487	1,584	1,532	1,657	1,654	1,711	1,783	1,892	1,949	1,994	2,040
Homeless assistance	4,189	3,984	3,309	3,303	3,466	3,519	3,602	3,687	3,774	3,860	3,949	4,041
Rural housing assistance	1,371	1,933	1,865	1,848	1,872	1,887	1,934	1,977	2,021	2,069	2,114	2,163
Total, Housing assistance	57,915	64,306	68,511	70,697	72,417	73,828	75,393	76,449	78,084	79,683	81,378	83,151
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,450	5,680	6,231	6,407	6,552	6,706	6,859	7,017	7,178	7,344	7,512	7,685
Other nutrition programs	1,169	966	882	941	959	982	1,005	1,027	1,051	1,075	1,099	1,124
Total, Food and nutrition assistance	6,619	6,646	7,113	7,348	7,511	7,688	7,864	8,044	8,229	8,419	8,611	8,809
609 Other income security:												
Refugee and Entrant Assistance	7,279	7,902	10,431	8,561	8,632	7,855	7,783	7,930	8,117	8,303	8,494	8,689
Low income home energy assistance	3,803	4,885	5,492	4,260	4,338	4,385	4,472	4,562	4,664	4,770	4,880	4,992
Child care and development block grant	8,587	9,430	7,605	9,781	9,244	9,440	9,659	9,882	10,108	10,341	10,579	10,823
Supplemental security income (SSI) administrative expenses	4,585	4,884	5,033	5,115	5,417	5,513	5,569	5,750	5,913	6,046	6,167	6,307
Office of the Inspector General Social Security Administration	37	32	34	35	36	36	37	38	38	40	41	42
Total, Other income security	24,291	27,133	28,595	27,752	27,667	27,229	27,520	28,162	28,840	29,500	30,161	30,853
Total, Discretionary	92,907	101,740	108,220	110,222	112,154	113,410	115,550	117,537	120,147	122,710	125,374	128,160
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,029	9,810	8,600	8,829	8,888	9,036	9,161	9,284	9,403	9,565	9,680	9,819
Other	4	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2	4	22	22	30	31	32	32	33	33
Subtotal, Other	4	--	2	4	22	22	30	31	32	32	33	33
Black Lung Benefits Act and Longshore Act	240	258	238	408	414	427	446	474	502	527	561	584
Pension Benefit Guaranty Corporation (PBGC)	2,479	48,613	5,432	-6,555	-2,633	-7,323	-8,358	-8,406	-8,532	-9,043	-9,547	-9,882
Proposed Legislation (PAYGO)	--	--	--	3,674	-3,656	1	1	1	1	1	1	1
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	2,479	48,613	5,432	-2,881	-6,289	-7,322	-8,357	-8,405	-8,531	-9,042	-9,546	-9,881
District of Columbia pension funds	554	603	566	560	550	541	530	517	503	489	474	456
Special workers' compensation program	93	98	97	101	100	100	100	100	100	100	100	100
United Mine Workers of America Pension Benefits	382	710	711	659	473	430	399	378	364	344	319	300

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Mandatory:												
Total, General retirement and disability insurance (excluding social se	11,781	60,092	15,646	7,680	4,158	3,234	2,309	2,379	2,373	2,015	1,621	1,411
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	97,592	105,934	111,881	115,979	119,852	123,790	127,829	131,946	136,120	140,441	144,820	149,275
Proposed Legislation (PAYGO)	--	--	--	--	--	1	1	1	1	1	1	1
Subtotal, Federal civilian employee retirement and disability	97,592	105,934	111,881	115,979	119,852	123,791	127,830	131,947	136,121	140,442	144,821	149,276
Military retirement	71,532	74,071	72,181	80,608	82,902	85,234	94,012	83,110	92,373	94,851	97,373	107,253
Federal employees workers' compensation (FECA)	443	312	750	839	936	699	716	733	751	769	787	806
Federal employees life insurance fund	-988	-1,287	-1,822	-1,818	-1,871	-1,830	-1,699	-1,716	-1,747	-1,791	-1,849	-1,883
Total, Federal employee retirement and disability	168,579	179,030	182,990	195,608	201,819	207,894	220,859	214,074	227,498	234,271	241,132	255,452
603 Unemployment compensation:												
Unemployment insurance (UI) programs	33,044	33,841	51,446	45,238	45,573	44,851	43,669	45,944	52,594	53,625	55,656	57,952
Proposed Legislation (PAYGO)	--	--	-123	-257	-287	-286	-292	-295	-298	-306	-315	-331
Subtotal, Unemployment insurance (UI) programs	33,044	33,841	51,323	44,981	45,286	44,565	43,377	45,649	52,296	53,319	55,341	57,621
Trade adjustment assistance, cash assistance	86	67	22	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	5	45	75	79	88	94	100	104	110	117
Subtotal, Trade adjustment assistance, cash assistance	86	67	27	45	75	79	88	94	100	104	110	117
Total, Unemployment compensation	33,130	33,908	51,350	45,026	45,361	44,644	43,465	45,743	52,396	53,423	55,451	57,738
604 Housing assistance:												
Affordable housing program	277	261	261	261	261	261	261	261	261	261	277	277
Housing Trust Fund	-487	--	182	255	145	-19	20	25	21	11	-4	-17
Troubled Asset Relief Program mortgage modification program	210	132	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	18,548	6,398	2,416	2,604	2,052	1,455	536	-2	-4	-4	-4	-4
Proposed Legislation (PAYGO)	--	--	1,353	2,916	4,217	6,353	5,971	5,925	5,053	6,028	5,522	6,672
Subtotal, Other mandatory housing assistance	18,548	6,398	3,769	5,520	6,269	7,808	6,507	5,923	5,049	6,024	5,518	6,668
Total, Housing assistance	18,548	6,791	4,212	6,036	6,675	8,050	6,788	6,209	5,331	6,296	5,791	6,928
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	148,507	148,312	122,440	122,645	128,006	131,108	134,101	137,114	139,800	142,265	141,444	143,953
Proposed Legislation (PAYGO)	--	--	92	149	202	165	168	160	138	140	140	143
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	148,507	148,312	122,532	122,794	128,208	131,273	134,269	137,274	139,938	142,405	141,584	144,096
Child Nutrition Programs	37,157	33,670	31,781	32,833	33,748	34,740	35,765	36,820	37,747	38,779	39,772	40,527
Proposed Legislation (PAYGO)	--	--	187	1,219	1,499	1,543	1,588	1,629	1,676	1,723	1,764	1,808
Subtotal, Child Nutrition Programs	37,157	33,670	31,968	34,052	35,247	36,283	37,353	38,449	39,423	40,502	41,536	42,335
Funds for strengthening markets, income, and supply (Sec. 32)	1,442	1,622	1,431	1,595	1,681	1,625	1,625	1,625	1,625	1,625	1,715	1,702

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Mandatory:												
605 Food and nutrition assistance:												
Other mandatory programs	207	138	20	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	187,313	183,742	155,951	158,441	165,136	169,181	173,247	177,348	180,986	184,532	184,835	188,133
609 Other income security:												
Supplemental security income (SSI)	61,114	60,289	57,510	63,760	65,718	68,173	76,347	67,839	75,717	78,012	80,387	89,202
Proposed Legislation (PAYGO)	--	--	39	86	122	112	86	61	35	21	13	8
Subtotal, Supplemental security income (SSI)	61,114	60,289	57,549	63,846	65,840	68,285	76,433	67,900	75,752	78,033	80,400	89,210
Child support and family support programs	18,449	19,891	12,745	4,645	4,701	4,758	4,848	4,922	5,000	5,092	5,187	5,267
Refugee and Entrant Assistance	-166	275	216	20	20	10	--	--	--	--	--	--
Federal share of child support collections	-684	-634	-575	-563	-552	-541	-530	-519	-509	-499	-489	-479
Temporary assistance for needy families (TANF) and related programs	15,900	16,204	16,501	16,968	17,457	17,431	17,103	17,012	17,012	17,012	17,013	17,012
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Temporary assistance for needy families (TANF) and related programs	15,900	16,204	16,501	16,968	17,457	17,431	17,103	17,012	17,012	17,012	17,013	17,012
Child Care Entitlement to States	3,206	3,490	3,590	3,414	3,494	3,511	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	3,436	495	311	--	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,173	11,935	11,563	12,204	12,859	13,702	14,784	16,222	17,754	19,455	21,405	23,940
Proposed Legislation (PAYGO)	--	--	444	494	563	643	598	677	769	869	949	1,022
Subtotal, Foster care and adoption assistance	9,173	11,935	12,007	12,698	13,422	14,345	15,382	16,899	18,523	20,324	22,354	24,962
Earned income tax credit (EITC)	64,282	58,307	59,031	59,775	60,908	61,385	62,039	63,338	65,208	66,986	68,851	70,768
Proposed Legislation (PAYGO)	--	2	12,360	13,282	13,370	13,349	13,555	13,778	13,872	13,951	14,017	14,063
Subtotal, Earned income tax credit (EITC)	64,282	58,309	71,391	73,057	74,278	74,734	75,594	77,116	79,080	80,937	82,868	84,831
U.S. Coronavirus Payments	13,109	2,116	200	20	--	--	--	--	--	--	--	--
Adoption tax credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1,000	1,937	1,661	1,608	1,591	1,575	1,553	1,544	1,532
Subtotal, Adoption tax credit	--	--	--	1,000	1,937	1,661	1,608	1,591	1,575	1,553	1,544	1,532
Children's research and technical assistance	30	27	29	29	33	36	36	36	36	36	39	38
SSI recoveries and receipts	-2,345	-2,511	-2,629	-2,738	-2,858	-3,003	-3,165	-3,349	-3,506	-3,611	-3,766	-3,924
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	131,435	30,251	30,186	30,639	30,657	17,583	16,028	15,927	15,786	15,871	15,913	15,955
Proposed Legislation (PAYGO)	--	108	234,534	138,483	33,385	9,624	8,841	8,936	8,947	8,881	8,873	8,939
Subtotal, Refundable portion of child tax credit	131,435	30,359	264,720	169,122	64,042	27,207	24,869	24,863	24,733	24,752	24,786	24,894
U.S. Coronavirus Refundable Credits	29,470	25,737	10,045	272	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-2	-35	-119	-108	-21	--	--	--	--	--
Subtotal, U.S. Coronavirus Refundable Credits	29,470	25,737	10,043	237	-119	-108	-21	--	--	--	--	--
Child Care for American Families	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Subtotal, Child Care for American Families	--	--	9,900	16,400	32,200	41,200	44,500	48,400	49,500	51,100	52,800	54,000
Child and Dependent Care Tax Credit	7,430	753	70	7	--	--	--	--	--	--	--	--
National Paid Family and Medical Leave	--	--	--	--	--	--	--	--	--	--	--	--

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
600 Income Security:												
Mandatory:												
609 Other income security:												
Proposed Legislation (PAYGO)	--	--	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Subtotal, National Paid Family and Medical Leave	--	--	2,000	10,000	18,000	20,000	25,000	50,000	50,000	50,000	50,000	50,000
Refundable Savers Credit	--	--	--	--	--	--	4,166	4,124	4,083	4,042	4,002	3,962
Total, Other income security	353,839	226,786	458,068	368,162	291,895	269,526	289,373	312,545	324,829	332,321	340,288	354,855
Total, Mandatory	773,190	690,349	868,217	780,953	715,044	702,529	736,041	758,298	793,413	812,858	829,118	864,517
Total, Income Security	866,097	792,089	976,437	891,175	827,198	815,939	851,591	875,835	913,560	935,568	954,492	992,677
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	-6	2	--	-1	--	--	--	-1	--	--	--	-1
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,453	3,463	4,042	4,132	4,226	4,324	4,423	4,525	4,629	4,736	4,843	4,956
Disability insurance (DI) administrative expenses (off-budget)	2,655	2,813	2,971	3,052	2,999	3,068	3,171	3,249	3,300	3,392	3,485	3,568
Limitation on administrative expenses (off-budget)	74	-57	-212	-132	-122	-66	-79	-88	-86	-87	-90	-91
Total, Social security	6,176	6,221	6,801	7,051	7,103	7,326	7,515	7,685	7,843	8,041	8,238	8,432
Total, Discretionary	6,176	6,221	6,801	7,051	7,103	7,326	7,515	7,685	7,843	8,041	8,238	8,432
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	1,069,768	1,196,569	1,301,765	1,385,450	1,469,570	1,556,412	1,649,193	1,744,464	1,841,769	1,940,882	2,041,402	2,142,222
Disability insurance (DI)(off-budget)	142,717	149,641	157,246	167,074	176,813	185,746	192,544	198,422	204,385	211,379	219,399	228,515
Limitation on administrative expenses	--	17	5	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	2	-180	3	--	3	-184	4	4	3	3	3	3
Total, Social security	1,212,487	1,346,047	1,459,019	1,552,524	1,646,386	1,741,974	1,841,741	1,942,890	2,046,157	2,152,264	2,260,804	2,370,740
Total, Mandatory	1,212,487	1,346,047	1,459,019	1,552,524	1,646,386	1,741,974	1,841,741	1,942,890	2,046,157	2,152,264	2,260,804	2,370,740
Total, Social Security	1,218,663	1,352,268	1,465,820	1,559,575	1,653,489	1,749,300	1,849,256	1,950,575	2,054,000	2,160,305	2,269,042	2,379,172

700 Veterans Benefits and Services:
Discretionary:

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	66	80	116	112	95	90	84	86	87	90	92	94
Total, Income security for veterans	66	80	116	112	95	90	84	86	87	90	92	94
702 Veterans education, training, and rehabilitation:												
Veterans Employment and Training	50	128	64	66	67	67	68	70	73	75	75	77
Total, Veterans education, training, and rehabilitation	50	128	64	66	67	67	68	70	73	75	75	77
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,943	-3,844	-4,269	-4,362	-4,463	-4,564	-4,670	-4,776	-4,887	-4,999	-5,114	-5,232
Medical care and hospital services	71,650	84,408	85,156	87,462	89,642	92,036	94,822	97,680	100,599	103,589	106,648	109,774
Medical facilities	7,394	9,750	13,174	10,844	10,155	10,033	10,043	9,644	9,648	9,652	9,659	9,645
Medical and prosthetic research	871	845	905	814	924	993	1,016	1,043	1,067	1,092	1,105	1,131
Medical community care	25,179	23,245	25,307	23,562	22,069	21,330	21,352	21,373	21,396	21,419	21,443	21,468
Construction	1,553	3,033	2,001	1,541	1,479	1,676	1,846	1,867	1,832	1,874	1,934	1,922
Total, Hospital and medical care for veterans	102,704	117,437	122,274	119,861	119,806	121,504	124,409	126,831	129,655	132,627	135,675	138,708
704 Veterans housing:												
Housing loan program account	217	284	320	327	335	342	350	358	366	376	384	393
Total, Veterans housing	217	284	320	327	335	342	350	358	366	376	384	393
705 Other veterans benefits and services:												
National Cemetery Administration	406	577	511	538	553	567	580	592	606	619	634	649
Departmental administration	9,562	12,232	11,412	11,625	11,697	11,929	12,084	12,326	12,610	12,900	13,197	13,502
Other	218	292	326	349	379	399	420	428	440	451	460	472
Total, Other veterans benefits and services	10,186	13,101	12,249	12,512	12,629	12,895	13,084	13,346	13,656	13,970	14,291	14,623
Total, Discretionary	113,223	131,030	135,023	132,878	132,932	134,898	137,995	140,691	143,837	147,138	150,517	153,895
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	139,732	150,129	155,768	179,867	192,051	205,044	235,160	215,187	246,123	260,384	274,995	312,032
Proposed Legislation (PAYGO)	--	--	-75	-81	-87	-94	-100	-107	-113	-120	-127	-134
Subtotal, Disability compensation and pensions	139,732	150,129	155,693	179,786	191,964	204,950	235,060	215,080	246,010	260,264	274,868	311,898
National service life insurance trust fund	453	408	285	201	139	90	52	22	8	4	2	4
All other insurance programs	-282	-377	-167	128	118	103	79	42	22	4	-10	-26
Proposed Legislation (PAYGO)	--	--	-2	--	--	--	--	--	--	--	--	--
Subtotal, All other insurance programs	-282	-377	-169	128	118	103	79	42	22	4	-10	-26
National life insurance receipts	-25	-25	-18	-13	-8	-7	-4	-3	-2	-2	-2	-1
Armed Forces Retirement Home	-18	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26	-26
Total, Income security for veterans	139,860	150,112	155,768	180,079	192,190	205,111	235,162	215,116	246,013	260,244	274,832	311,849

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
700 Veterans Benefits and Services:												
Mandatory:												
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	11,862	11,724	11,717	13,168	13,680	14,086	15,897	14,585	16,301	17,011	17,833	18,573
Proposed Legislation (PAYGO)	--	--	11	-4	-5	-5	253	238	478	417	334	270
Subtotal, Readjustment benefits	11,862	11,724	11,728	13,164	13,675	14,081	16,150	14,823	16,779	17,428	18,167	18,843
Post-Vietnam era education	8	8	4	2	1	--	--	--	--	--	--	--
All-volunteer force educational assistance trust fund and other	16	88	79	60	50	44	34	36	39	43	45	47
Total, Veterans education, training, and rehabilitation	11,886	11,820	11,811	13,226	13,726	14,125	16,184	14,859	16,818	17,471	18,212	18,890
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical research	7,987	9,386	15,352	21,697	25,148	25,642	26,483	27,647	29,186	31,454	34,155	36,958
Proposed Legislation (PAYGO)	--	--	16	17	19	19	20	20	21	19	22	20
Subtotal, Medical care services and program administration, medical community care, and medical research	7,987	9,386	15,368	21,714	25,167	25,661	26,503	27,667	29,207	31,473	34,177	36,978
Veterans Choice Fund	8	--	--	--	--	--	--	--	--	--	--	--
Construction	7	160	205	117	72	39	44	50	46	33	34	34
Proposed Legislation (PAYGO)	--	--	62	178	212	173	114	135	156	144	100	105
Subtotal, Construction	7	160	267	295	284	212	158	185	202	177	134	139
Total, Hospital and medical care for veterans	8,002	9,546	15,635	22,009	25,451	25,873	26,661	27,852	29,409	31,650	34,311	37,117
704 Veterans housing:												
Housing program loan subsidies	1,379	417	-165	-153	-135	-117	-103	-86	-67	-49	563	686
Proposed Legislation (PAYGO)	--	--	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Housing program loan subsidies	1,379	417	-166	-154	-136	-118	-104	-87	-68	-50	562	685
Housing program loan liquidating account	-5	-2	-3	-2	-2	-2	-1	-1	-1	-1	-1	-1
Total, Veterans housing	1,374	415	-169	-156	-138	-120	-105	-88	-69	-51	561	684
705 Other veterans benefits and services:												
Departmental administration	131	1,970	2,816	2,895	2,756	2,675	2,713	2,793	2,885	2,993	3,088	3,181
Supply fund	-113	43	89	100	100	100	100	100	100	100	100	100
National homes, Battle Monument contributions and other	41	26	-4	-40	-44	-47	-53	-58	-62	-65	-65	-66
Proposed Legislation (PAYGO)	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, National homes, Battle Monument contributions and other	41	26	-4	-41	-45	-48	-54	-59	-63	-66	-66	-67
National Cemetery Administration	--	1	1	1	1	1	1	1	1	1	1	1
Total, Other veterans benefits and services	59	2,040	2,902	2,955	2,812	2,728	2,760	2,835	2,923	3,028	3,123	3,215
Total, Mandatory	161,181	173,933	185,947	218,113	234,041	247,717	280,662	260,574	295,094	312,342	331,039	371,755

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, Veterans Benefits and Services	274,404	304,963	320,970	350,991	366,973	382,615	418,657	401,265	438,931	459,480	481,556	525,650
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,865	2,053	2,882	2,911	2,981	3,016	3,084	3,157	3,227	3,303	3,378	3,457
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,652	7,807	8,239	8,419	8,363	8,311	8,500	8,696	8,896	9,105	9,313	9,527
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,477	1,725	1,874	1,905	1,953	1,999	2,046	2,093	2,141	2,190	2,241	2,292
Immigration processing activities	27,436	30,874	34,238	33,151	32,052	32,931	33,676	34,399	35,159	35,967	36,790	37,630
Proposed Legislation (non-PAYGO)	--	--	7	7	7	7	8	8	8	8	8	9
Subtotal, Immigration processing activities	27,436	30,874	34,245	33,158	32,059	32,938	33,684	34,407	35,167	35,975	36,798	37,639
Equal Employment Opportunity Commission	422	481	477	491	502	513	525	538	549	563	575	588
Tax law, criminal investigations (IRS)	682	675	793	818	837	857	877	898	920	941	963	985
United States Secret Service	2,473	3,243	2,966	3,064	3,136	3,207	3,282	3,357	3,436	3,513	3,595	3,677
Total, Federal law enforcement activities	41,007	46,858	51,476	50,766	49,831	50,841	51,998	53,146	54,336	55,590	56,863	58,165
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,381	7,794	8,396	8,738	8,954	9,165	9,371	9,591	9,811	10,037	10,268	10,502
Representation of indigents in civil cases	529	580	800	818	837	856	876	896	917	938	960	982
Federal judicial and other litigative activities	8,174	8,837	9,485	9,707	9,960	10,229	10,469	10,705	10,950	11,205	11,461	11,728
Total, Federal litigative and judicial activities	16,084	17,211	18,681	19,263	19,751	20,250	20,716	21,192	21,678	22,180	22,689	23,212
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,562	8,508	8,622	8,876	9,055	9,215	9,428	9,644	9,866	10,094	10,327	10,563
Total, Federal correctional activities	7,562	8,508	8,622	8,876	9,055	9,215	9,428	9,644	9,866	10,094	10,327	10,563
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	251	402	253	278	298	304	311	318	325	333	340	348
State and Local Law Enforcement Assistance	1,537	5,129	2,508	2,594	2,655	2,676	2,631	2,590	2,635	2,696	2,758	2,821
Crime victims fund, discretionary change in mandatory program	--	--	-261	-164	-131	-98	--	--	--	--	--	--
Other justice programs	1,119	3,049	2,013	2,367	2,651	2,803	2,901	2,964	3,031	3,099	3,169	3,243
Total, Criminal justice assistance	2,907	8,580	4,513	5,075	5,473	5,685	5,843	5,872	5,991	6,128	6,267	6,412
Total, Discretionary	67,560	81,157	83,292	83,980	84,110	85,991	87,985	89,854	91,871	93,992	96,146	98,352
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,636	2,587	2,876	2,860	2,980	3,050	3,087	3,132	3,189	3,255	2,949	2,506
Proposed Legislation (PAYGO)	--	--	52	58	64	72	79	88	108	118	629	1,133

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Subtotal, Border and transportation security activities	2,636	2,587	2,928	2,918	3,044	3,122	3,166	3,220	3,297	3,373	3,578	3,639
Immigration and customs fees	-6,542	-7,101	-8,001	-8,235	-8,485	-8,730	-9,069	-9,349	-9,633	-9,926	-1,832	-2,181
Proposed Legislation (PAYGO)	--	--	-7	-7	-7	-7	-8	-8	-8	-8	-8,085	-8,374
Subtotal, Immigration and customs fees	-6,542	-7,101	-8,008	-8,242	-8,492	-8,737	-9,077	-9,357	-9,641	-9,934	-9,917	-10,555
Other mandatory law enforcement programs	341	361	466	542	513	558	626	695	724	739	324	272
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	490	508
Subtotal, Other mandatory law enforcement programs	341	361	466	542	513	558	626	695	724	739	814	780
Treasury forfeiture fund	761	643	742	649	651	701	662	672	685	698	716	737
Total, Federal law enforcement activities	-2,804	-3,510	-3,872	-4,133	-4,284	-4,356	-4,623	-4,770	-4,935	-5,124	-4,809	-5,399
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,575	2,054	1,681	1,586	1,140	1,096	1,095	1,095	1,095	1,095	1,155	1,119
Other mandatory programs	335	23	433	630	713	622	564	572	583	594	598	611
Federal judicial officers salaries and expenses	468	518	544	513	513	516	516	526	531	561	564	511
Salaries and Expenses, Department of Justice	--	313	97	93	84	84	99	--	--	--	--	--
Total, Federal litigative and judicial activities	2,378	2,908	2,755	2,822	2,450	2,318	2,274	2,193	2,209	2,250	2,317	2,241
753 Federal correctional activities:												
Mandatory programs	-22	181	-7	-7	-7	-7	-7	-7	-7	-8	-4	-4
Total, Federal correctional activities	-22	181	-7	-7	-7	-7	-7	-7	-7	-8	-4	-4
754 Criminal justice assistance:												
Crime victims fund	2,581	3,265	2,806	2,427	2,052	1,554	1,501	1,500	1,500	1,500	1,586	1,552
Victims compensation fund	1,455	2,001	1,928	1,549	1,455	1,360	1,265	1,171	1,076	1,000	931	866
Victims of state-sponsored terrorism fund	4	12	171	170	95	89	89	89	89	90	89	89
Public safety officers' benefits	166	230	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	5	15	9	1	2	2	2	2	2	2	2	2
Accelerating Justice System Reform	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	220	710	1,250	1,475	1,555	1,650	1,770	1,840	1,892
Subtotal, Accelerating Justice System Reform	--	--	--	220	710	1,250	1,475	1,555	1,650	1,770	1,840	1,892
Community Oriented Policing Services	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	870	1,305	1,740	2,023	2,175	1,305	870	435	152	--
Subtotal, Community Oriented Policing Services	--	--	870	1,305	1,740	2,023	2,175	1,305	870	435	152	--
Gun Crime Prevention Strategic Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	194	530	839	884	884	690	354	44	--	--
Subtotal, Gun Crime Prevention Strategic Fund	--	--	194	530	839	884	884	690	354	44	--	--
Total, Criminal justice assistance	4,211	5,523	6,170	6,394	7,085	7,354	7,583	6,504	5,733	5,033	4,792	4,593

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
800 General Government:												
Mandatory:												
Total, General property and records management	-458	1,957	-535	2,849	3,253	2,300	1,093	219	-671	-712	-283	-356
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	1	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-16	5	-12	-5	-7	-6	-6	-7	-6	-6	-7	-7
Mandatory central personnel management programs	-1	91	23	--	--	--	--	--	--	--	--	--
Total, Central personnel management	-16	96	11	-5	-7	-6	-6	-7	-6	-6	-7	-7
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	7	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	309	319	477	323	110	111	111	113	106	104	106	109
Tax revenues for Puerto Rico (Treasury)	912	651	635	674	700	723	750	765	778	791	821	816
Other general purpose fiscal assistance	111,054	10,570	7,702	6,651	5,486	4,436	4,530	4,618	4,681	4,752	5,068	4,938
Build American Bond Payments, Recovery Act	2,251	2,224	2,203	2,179	2,060	2,036	2,013	1,988	1,963	1,938	2,028	2,002
Total, General purpose fiscal assistance	114,533	13,770	11,023	9,833	8,362	7,312	7,410	7,490	7,534	7,591	8,029	7,871
808 Other general government:												
Territories	215	276	254	248	249	245	249	251	252	255	258	260
Presidential election campaign fund	--	41	192	--	--	--	72	--	--	--	73	1
Other mandatory programs	2,470	2,281	2,105	1,930	1,920	1,917	1,914	1,913	1,912	1,911	1,878	1,856
Proposed Legislation (PAYGO)	--	--	1,625	375	375	375	375	375	375	375	375	375
Subtotal, Other mandatory programs	2,470	2,281	3,730	2,305	2,295	2,292	2,289	2,288	2,287	2,286	2,253	2,231
Total, Other general government	2,685	2,598	4,176	2,553	2,544	2,537	2,610	2,539	2,539	2,541	2,584	2,492
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,312	-1,933	-1,700	-1,700	-1,703	-1,790	-1,777	-1,768	-1,773	-1,858	-1,861	-1,864
Proposed Legislation (PAYGO)	--	--	5	2	1	1	2	2	2	3	3	3
Subtotal, Offsetting receipts	-4,312	-1,933	-1,695	-1,698	-1,702	-1,789	-1,775	-1,766	-1,771	-1,855	-1,858	-1,861
Total, Deductions for offsetting receipts	-4,312	-1,933	-1,695	-1,698	-1,702	-1,789	-1,775	-1,766	-1,771	-1,855	-1,858	-1,861
Total, Mandatory	114,149	19,897	19,182	21,404	21,282	19,674	19,779	19,881	20,577	22,184	24,526	24,128
Total, General Government	133,214	42,505	44,353	48,187	48,510	46,658	46,985	47,797	49,208	51,445	54,306	54,579

900 Net Interest:

Mandatory:

901 Interest on Treasury debt securities (gross):

Interest paid on Treasury debt securities (gross)	495,682	687,155	810,152	853,660	892,553	939,022	990,986	1,054,108	1,126,213	1,204,879	1,284,388	1,355,366
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Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid to trust funds	183,801	176,873	159,699	153,602	164,359	169,452	165,845	162,704	155,274	153,325	134,130	137,648
Proposed Legislation (non-PAYGO)	--	86	943	3,463	6,625	10,127	14,128	18,691	23,757	29,583	34,616	39,800
Subtotal, Interest paid to trust funds	183,801	176,959	160,642	157,065	170,984	179,579	179,973	181,395	179,031	182,908	168,746	177,448
Interest paid to expenditure accounts	8,804	13,157	18,895	20,070	20,636	21,280	22,198	23,299	24,272	25,534	26,904	27,831
Proposed Legislation (non-PAYGO)	--	--	--	17	14	11	7	6	4	3	2	2
Proposed Legislation (PAYGO)	--	--	--	-8	-10	-1	-1	-1	-1	-1	-1	-1
Subtotal, Interest paid to expenditure accounts	8,804	13,157	18,895	20,079	20,640	21,290	22,204	23,304	24,275	25,536	26,905	27,832
Interest paid to offsetting receipt accounts in subfunction 908	29,281	20,446	17,221	14,307	17,725	17,922	17,739	18,649	19,553	19,405	8,037	13,879
Proposed Legislation (non-PAYGO)	--	--	--	-703	-714	28	833	636	838	1,993	2,370	2,793
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	29,281	20,446	17,221	13,604	17,011	17,950	18,572	19,285	20,391	21,398	10,407	16,672
Total, Interest on Treasury debt securities (gross)	717,568	897,717	1,006,910	1,044,408	1,101,188	1,157,841	1,211,735	1,278,092	1,349,910	1,434,721	1,490,446	1,577,318
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,169	-22,471	-22,086	-24,394	-26,155	-28,494	-30,754	-32,361	-33,500	-35,779	-37,550	-39,051
Military retirement	-84,276	-68,848	-51,711	-46,635	-58,528	-62,994	-60,938	-61,185	-58,839	-62,149	-50,074	-64,598
Supplemental Medical Insurance fund	-3,233	-4,987	-4,741	-4,876	-5,287	-5,770	-6,314	-6,972	-7,794	-8,699	-9,670	-10,680
Hospital Insurance fund	-3,090	-4,731	-5,096	-5,467	-5,804	-5,870	-5,518	-4,738	-3,227	-1,096	527	2,707
Proposed Legislation (non-PAYGO)	--	-86	-943	-3,464	-6,626	-10,128	-14,129	-18,692	-23,758	-29,584	-34,617	-39,801
Subtotal, Hospital Insurance fund	-3,090	-4,817	-6,039	-8,931	-12,430	-15,998	-19,647	-23,430	-26,985	-30,680	-34,090	-37,094
Unemployment trust fund	-1,008	-1,616	-2,256	-2,498	-2,680	-2,838	-3,006	-3,163	-3,454	-4,071	-4,656	-5,135
Foreign service retirement and disability trust fund	-456	-494	-544	-563	-600	-625	-635	-650	-665	-680	-696	-712
Airport and airway trust fund	-173	-218	-315	-351	-382	-439	-511	-600	-731	-890	-1,035	-1,200
Highway Trust Fund	-978	-6,100	-5,039	-3,176	-1,963	-1,050	--	--	--	--	--	--
Interest not offset in subfunction 901	-150	-148	-115	-75	-74	-65	-45	-25	-10	-9	-9	-8
Other on-budget trust funds	-680	-800	-753	-779	-793	-812	-836	-859	-880	-921	-955	-982
Proposed Legislation (non-PAYGO)	--	--	--	1	1	1	1	1	1	1	1	1
Subtotal, Other on-budget trust funds	-680	-800	-753	-778	-792	-811	-835	-858	-879	-920	-954	-981
Total, Interest received by on-budget trust funds	-116,213	-110,499	-93,599	-92,277	-108,891	-119,084	-122,685	-129,244	-132,857	-143,877	-138,734	-159,459
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-67,738	-66,608	-67,158	-64,863	-62,167	-60,560	-57,333	-52,176	-46,184	-39,040	-30,021	-17,997
Total, Interest received by off-budget trust funds	-67,738	-66,608	-67,158	-64,863	-62,167	-60,560	-57,333	-52,176	-46,184	-39,040	-30,021	-17,997
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,753	-2,033	-3,109	-4,489	-5,971	-7,678	-8,471	-8,685	-8,793	-8,219	-7,725	-7,292
Interest on refunds of tax collections	3,540	3,556	3,201	2,707	2,455	2,389	2,484	2,651	2,808	2,980	3,148	3,309
Interest paid to credit financing accounts	12,733	10,350	11,708	16,064	16,237	16,749	17,487	18,160	18,664	19,208	19,737	20,311
Interest received from credit financing accounts	-45,538	-46,933	-48,655	-52,796	-56,048	-59,069	-61,992	-64,962	-67,712	-70,346	-72,863	-75,345
Payment to the Resolution Funding Corporation	920	920	920	920	920	920	920	920	920	--	--	--
Interest, DoD retiree health care fund	-26,194	-16,185	-13,294	-10,620	-14,199	-14,511	-14,348	-15,234	-16,421	-16,176	-4,711	-10,449

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
900 Net Interest:												
Mandatory:												
908 Other interest:												
Proposed Legislation (non-PAYGO)	--	--	--	723	741	4	-798	-595	-787	-1,933	-2,302	-2,715
Subtotal, Interest, DoD retiree health care fund	-26,194	-16,185	-13,294	-9,897	-13,458	-14,507	-15,146	-15,829	-17,208	-18,109	-7,013	-13,164
Interest, Nuclear waste disposal fund	-1,745	-1,769	-1,850	-1,935	-2,023	-2,114	-2,208	-2,305	-2,406	-2,510	-2,619	-2,732
Interest, other special and revolving funds	-778	-1,164	-1,334	-1,269	-1,211	-1,118	-1,061	-1,061	-1,079	-1,089	-1,098	-1,112
Proposed Legislation (non-PAYGO)	--	--	--	-20	-28	-33	-37	-43	-51	-60	-68	-78
Subtotal, Interest, other special and revolving funds	-778	-1,164	-1,334	-1,289	-1,239	-1,151	-1,098	-1,104	-1,130	-1,149	-1,166	-1,190
Interest on loans to Federal Deposit Insurance Corporation	--	-43	-166	-338	-520	-699	-880	-1,056	-1,202	-1,314	-1,399	-1,469
Interest on Loans to Commodity Credit Corporation	-165	-178	-576	-445	-371	-332	-317	-331	-347	-355	-360	-362
Restitution of forgone interest	1,135	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-300	-442	-571	-615	-644	-647	-747	-780	-825	-867	-898	-926
Proposed Legislation (non-PAYGO)	--	--	571	615	644	647	747	780	825	867	898	926
Subtotal, Interest on loans to the national flood insurance fund	-300	-442	--	--	--	--	--	--	--	--	--	--
Interest, Postal retiree health fund	-909	-751	-719	-628	-537	-454	-405	-344	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	1	1	2	2	--	--	--	--
Subtotal, Interest, Postal retiree health fund	-909	-751	-719	-628	-536	-453	-403	-342	--	--	--	--
Interest, Child Enrollment Contingency Fund	-94	-629	-169	-130	-115	-111	-111	-123	-80	-82	-83	-84
Interest on Unemployment Insurance Loans to States, Federal Unem	-653	-587	-627	-602	-557	-502	-431	-337	-253	-184	-123	-64
Earnings on Investments, Abandoned Mine Reclamation Fund	-98	-433	-367	-256	-193	-151	-124	-108	-96	-79	-60	-41
Interest on Loans or Advances to the Extended Unemployment Compensation Account	-164	-210	-260	-220	-170	-120	-50	-10	--	--	--	--
Interest on Loans and Repayable Advances to the Federal Unemploy	-752	-830	-600	-530	-510	-440	-320	-140	--	--	--	--
Interest, SIPC	-80	-96	-114	-131	-147	-166	-179	-193	-224	-262	-277	-294
Total, Other interest	-60,895	-57,457	-56,011	-53,995	-62,246	-67,435	-70,839	-73,794	-77,059	-80,421	-70,803	-78,417
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	3,167	-2,504	-1,368	-738	-675	-622	-577	-538	-500	-463	-429	-403
Other	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	3,165	-2,506	-1,370	-740	-677	-624	-579	-540	-502	-465	-431	-405
Total, Mandatory	475,887	660,647	788,772	832,533	867,207	910,138	960,299	1,022,338	1,093,308	1,170,918	1,250,457	1,321,040
Total, Net Interest	475,887	660,647	788,772	832,533	867,207	910,138	960,299	1,022,338	1,093,308	1,170,918	1,250,457	1,321,040

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Adjustment to meet discretionary non-security spending	--	--	--	-1,509	-2,279	-2,708	-3,952	-5,698	-8,392	-6,295	-4,626	-3,823
Total, Allowance for Discretionary Programs (Non-Defense)	--	--	--	-1,509	-2,279	-2,708	-3,952	-5,698	-8,392	-6,295	-4,626	-3,823
927 Adjustment for historical outlay estimation bias:												
Adjustment for Historical Outlay Estimation Bias	--	-17,800	13,350	4,450	--	--	--	--	--	--	--	--
Total, Adjustment for historical outlay estimation bias	--	-17,800	13,350	4,450	--	--	--	--	--	--	--	--
Total, Discretionary	--	-17,800	13,350	2,941	-2,279	-2,708	-3,952	-5,698	-8,392	-6,295	-4,626	-3,823
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-5,971	-7,071
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	-5,971	-7,071
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	1,222
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	1,222
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	-5,971	-5,849
923 Pandemic Fraud Prevention and Enforcement:												
Pandemic Fraud Prevention and Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	320	320	320	320	320	--	--	--	--	--
Subtotal, Pandemic Fraud Prevention and Enforcement	--	--	320	320	320	320	320	--	--	--	--	--
Total, Pandemic Fraud Prevention and Enforcement	--	--	320	320	320	320	320	--	--	--	--	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	30	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
Subtotal, Transfers from spectrum relocation fund	--	30	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
Total, Spectrum relocation	--	30	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760
Total, Mandatory	--	30	3,080	3,080	3,080	3,080	3,080	2,760	2,760	2,760	-3,211	-3,089

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, Allowances	--	-17,770	16,430	6,021	801	372	-872	-2,938	-5,632	-3,535	-7,837	-6,912
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-36,578	-39,521	-45,577	-46,570	-47,478	-48,326	-49,239	-50,357	-51,497	-52,764	-56,366	-57,926
Employing agency contributions, DoD Retiree Health Care Fund	-9,609	-10,030	-10,873	-11,302	-11,903	-12,436	-13,242	-13,715	-14,370	-15,056	-15,774	-16,527
Proposed Legislation (PAYGO)	--	--	--	-11,163	-11,638	-12,167	-12,726	-13,336	-13,975	-14,645	-15,346	-16,081
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-9,609	-10,030	-10,873	-22,465	-23,541	-24,603	-25,968	-27,051	-28,345	-29,701	-31,120	-32,608
Employing agency contributions, Civil Service Retirement and Disability Fund	-42,022	-42,902	-45,400	-47,129	-48,242	-49,335	-50,429	-51,519	-52,607	-53,694	-54,786	-55,851
Proposed Legislation (non-PAYGO)	--	--	-54	-55	-57	-58	-60	-61	-63	-64	-66	-68
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-42,022	-42,902	-45,454	-47,184	-48,299	-49,393	-50,489	-51,580	-52,670	-53,758	-54,852	-55,919
Postal Service contributions, Civil Service Retirement and Disability Fund	-5,097	-6,290	-6,416	-6,546	-6,612	-6,676	-6,743	-6,811	-6,882	-6,960	-7,043	-7,126
Postal Service contributions for employee retirement health benefits	--	--	--	-19	-255	-367	-397	-421	-443	-464	-485	-515
Contributions to HI trust fund	-5,089	-5,309	-5,518	-5,730	-5,893	-6,059	-6,265	-6,370	-6,586	-6,772	-6,964	-7,206
Other contributions to employee retirement and disability funds	-403	-403	-404	-406	-408	-410	-412	-414	-417	-419	-422	-425
Total, Employer share, employee retirement (on-budget)	-98,798	-104,455	-114,242	-128,920	-132,486	-135,834	-139,513	-143,004	-146,840	-150,838	-157,252	-161,725
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-20,829	-21,631	-22,623	-23,540	-24,275	-25,006	-25,901	-26,352	-27,293	-28,092	-28,912	-29,949
Total, Employer share, employee retirement (off-budget)	-20,829	-21,631	-22,623	-23,540	-24,275	-25,006	-25,901	-26,352	-27,293	-28,092	-28,912	-29,949
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-11,828	-8,297	-7,657	-7,420	-8,323	-8,315	-9,134	-9,103	-8,672	-8,712	-10,064	-9,065
Total, Rents and royalties on the Outer Continental Shelf	-11,828	-8,297	-7,657	-7,420	-8,323	-8,315	-9,134	-9,103	-8,672	-8,712	-10,064	-9,065
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-81,089	--	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-22,418	--	--	--	--	-10,000	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-20,500	--	-20,500	--	-20,500	--	-20,500	--	--	--
Subtotal, Spectrum relocation receipts	-22,418	--	-20,500	--	-20,500	-10,000	-20,500	--	-20,500	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	-2	--	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other undistributed offsetting receipts	-103,509	--	-20,504	-1	-20,501	-10,001	-20,501	-1	-20,501	-1	-1	-1
Total, Mandatory	-234,964	-134,383	-165,026	-159,881	-185,585	-179,156	-195,049	-178,460	-203,306	-187,643	-196,229	-200,740

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total, Undistributed Offsetting Receipts	-234,964	-134,383	-165,026	-159,881	-185,585	-179,156	-195,049	-178,460	-203,306	-187,643	-196,229	-200,740
Total, Net Outlays	6,273,324	6,371,827	6,882,738	7,090,942	7,293,572	7,589,373	8,003,139	8,205,102	8,639,275	9,039,723	9,471,909	10,025,991