

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                          | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030      | 2031      | 2032      | 2033      |
|--------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|
| <b>050 National Defense:</b>                                             |         |         |         |         |         |         |         |         |           |           |           |           |
| <b>Discretionary:</b>                                                    |         |         |         |         |         |         |         |         |           |           |           |           |
| <b>051 Department of Defense-Military:</b>                               |         |         |         |         |         |         |         |         |           |           |           |           |
| Military personnel                                                       | 167,524 | 172,444 | 179,013 | 184,041 | 189,364 | 194,755 | 200,549 | 206,148 | 212,078   | 218,177   | 224,462   | 230,935   |
| Operation and maintenance                                                | 319,181 | 348,796 | 328,557 | 336,092 | 343,806 | 351,700 | 359,778 | 368,047 | 376,512   | 385,177   | 394,048   | 403,131   |
| Procurement                                                              | 153,214 | 166,951 | 167,657 | 171,187 | 174,785 | 178,454 | 182,204 | 186,031 | 189,938   | 193,928   | 197,999   | 202,159   |
| Research, development, test and evaluation                               | 119,079 | 139,855 | 142,818 | 145,855 | 148,959 | 152,128 | 155,366 | 158,675 | 162,053   | 165,502   | 169,025   | 172,625   |
| Military construction                                                    | 13,375  | 16,713  | 17,073  | 17,432  | 17,797  | 18,172  | 18,554  | 18,942  | 19,338    | 19,746    | 20,160    | 20,586    |
| Family housing                                                           | 1,524   | 2,326   | 2,386   | 2,436   | 2,491   | 2,546   | 2,602   | 2,659   | 2,717     | 2,775     | 2,837     | 2,898     |
| Revolving, management, and trust funds and other                         | 2,733   | 1,719   | 1,807   | 1,856   | 1,905   | 1,956   | 2,007   | 2,060   | 2,114     | 2,171     | 2,230     | 2,285     |
| Operations and Support Department of Homeland Security                   | 9       | 9       | 9       | 9       | 10      | 10      | 10      | 10      | 10        | 11        | 11        | 11        |
| Total, Department of Defense-Military                                    | 776,639 | 848,813 | 839,320 | 858,908 | 879,117 | 899,721 | 921,070 | 942,572 | 964,760   | 987,487   | 1,010,772 | 1,034,630 |
| <b>053 Atomic energy defense activities:</b>                             |         |         |         |         |         |         |         |         |           |           |           |           |
| Department of Energy                                                     | 28,771  | 31,119  | 31,723  | 32,400  | 33,089  | 33,800  | 34,519  | 35,259  | 36,011    | 36,781    | 37,566    | 38,368    |
| Formerly utilized sites remedial action                                  | 300     | 400     | 410     | 419     | 428     | 437     | 446     | 456     | 466       | 476       | 487       | 497       |
| Defense nuclear facilities safety board                                  | 36      | 41      | 42      | 44      | 45      | 46      | 47      | 49      | 50        | 51        | 53        | 54        |
| Total, Atomic energy defense activities                                  | 29,107  | 31,560  | 32,175  | 32,863  | 33,562  | 34,283  | 35,012  | 35,764  | 36,527    | 37,308    | 38,106    | 38,919    |
| <b>054 Defense-related activities:</b>                                   |         |         |         |         |         |         |         |         |           |           |           |           |
| Federal Bureau of Investigation                                          | 6,141   | 6,354   | 6,540   | 6,701   | 6,867   | 7,036   | 7,210   | 7,388   | 7,571     | 7,758     | 7,951     | 8,147     |
| Other discretionary programs                                             | 4,437   | 4,636   | 4,761   | 4,869   | 4,978   | 5,092   | 5,209   | 5,326   | 5,448     | 5,572     | 5,700     | 5,827     |
| Total, Defense-related activities                                        | 10,578  | 10,990  | 11,301  | 11,570  | 11,845  | 12,128  | 12,419  | 12,714  | 13,019    | 13,330    | 13,651    | 13,974    |
| <b>Total, Discretionary</b>                                              | 816,324 | 891,363 | 882,796 | 903,341 | 924,524 | 946,132 | 968,501 | 991,050 | 1,014,306 | 1,038,125 | 1,062,529 | 1,087,523 |
| <b>Mandatory:</b>                                                        |         |         |         |         |         |         |         |         |           |           |           |           |
| <b>051 Department of Defense-Military:</b>                               |         |         |         |         |         |         |         |         |           |           |           |           |
| Concurrent receipt accrual payments to the Military Retirement Fund      | 10,569  | 10,612  | 20,696  | 21,292  | 21,655  | 22,047  | 22,476  | 22,975  | 23,494    | 24,024    | 26,964    | 27,752    |
| Operation and maintenance                                                | 1,025   | 985     | 1,002   | 931     | 950     | 970     | 991     | 1,012   | 1,033     | 1,055     | 1,077     | 1,099     |
| Procurement                                                              | 377     | 70      | 239     | --      | --      | --      | --      | --      | --        | --        | --        | --        |
| Research, development, test and evaluation                               | 267     | 793     | 810     | 400     | 400     | 400     | --      | --      | --        | --        | --        | --        |
| Revolving, trust and other DoD mandatory                                 | 8,576   | 669     | 384     | 615     | 542     | 568     | 604     | 689     | 784       | 1,058     | 1,082     | 1,096     |
| Offsetting receipts                                                      | -1,727  | -1,766  | -1,694  | -1,717  | -1,742  | -1,765  | -1,791  | -1,816  | -1,842    | -1,870    | -1,897    | -1,926    |
| Operation and Maintenance                                                | 5       | --      | --      | --      | --      | --      | --      | --      | --        | --        | --        | --        |
| Total, Department of Defense-Military                                    | 19,092  | 11,363  | 21,437  | 21,521  | 21,805  | 22,220  | 22,280  | 22,860  | 23,469    | 24,267    | 27,226    | 28,021    |
| <b>053 Atomic energy defense activities:</b>                             |         |         |         |         |         |         |         |         |           |           |           |           |
| Energy Employees Occupational Illness Compensation Program Act (EEOICPA) | 1,950   | 2,117   | 2,247   | 2,348   | 2,443   | 2,513   | 2,538   | 2,549   | 2,551     | 2,535     | 2,535     | 2,507     |
| Nuclear waste management and disposal program                            | 850     | --      | --      | --      | --      | --      | --      | --      | --        | --        | --        | --        |
| Other                                                                    | 50      | 51      | 51      | 51      | 51      | 51      | 51      | 51      | 51        | 51        | 55        | 55        |
| Total, Atomic energy defense activities                                  | 2,850   | 2,168   | 2,298   | 2,399   | 2,494   | 2,564   | 2,589   | 2,600   | 2,602     | 2,586     | 2,590     | 2,562     |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                   | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029      | 2030      | 2031      | 2032      | 2033      |
|-------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| <b>050 National Defense:</b>                                      |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Mandatory:</b>                                                 |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>054 Defense-related activities:</b>                            |         |         |         |         |         |         |         |           |           |           |           |           |
| Radiation exposure compensation trust fund                        | 70      | 50      | 80      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| Interfunds                                                        | --      | --      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| Payment to CIA retirement fund and other                          | 476     | 514     | 514     | 514     | 514     | 514     | 514     | 514       | 514       | 514       | --        | --        |
| Other mandatory programs                                          | 2       | --      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| Total, Defense-related activities                                 | 548     | 564     | 594     | 514     | 514     | 514     | 514     | 514       | 514       | 514       | --        | --        |
| <b>Total, Mandatory</b>                                           | 22,490  | 14,095  | 24,329  | 24,434  | 24,813  | 25,298  | 25,383  | 25,974    | 26,585    | 27,367    | 29,816    | 30,583    |
| <b>Total, National Defense</b>                                    | 838,814 | 905,458 | 907,125 | 927,775 | 949,337 | 971,430 | 993,884 | 1,017,024 | 1,040,891 | 1,065,492 | 1,092,345 | 1,118,106 |
|                                                                   |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>150 International Affairs:</b>                                 |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Discretionary:</b>                                             |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>151 International development and humanitarian assistance:</b> |         |         |         |         |         |         |         |           |           |           |           |           |
| Development assistance                                            | 4,140   | 4,369   | 4,475   | 4,569   | 4,665   | 4,764   | 4,865   | 4,968     | 5,072     | 5,179     | 5,288     | 5,400     |
| Humanitarian assistance and refugee programs                      | 20,496  | 13,122  | 10,416  | 10,637  | 10,860  | 11,087  | 11,323  | 11,563    | 11,805    | 12,056    | 12,307    | 12,571    |
| Other development assistance                                      | 3,141   | 2,442   | 2,448   | 2,502   | 2,554   | 2,608   | 2,665   | 2,720     | 2,779     | 2,837     | 2,897     | 2,957     |
| Millennium challenge corporation                                  | 397     | 830     | 852     | 869     | 889     | 908     | 927     | 949       | 968       | 991       | 1,011     | 1,035     |
| Global health                                                     | 9,832   | 10,561  | 10,815  | 11,042  | 11,274  | 11,511  | 11,754  | 11,999    | 12,253    | 12,509    | 12,772    | 13,040    |
| Multilateral development banks (MDBs)                             | 2,499   | 2,235   | 2,288   | 2,337   | 2,386   | 2,436   | 2,486   | 2,538     | 2,593     | 2,648     | 2,702     | 2,758     |
| Peace Corps                                                       | 341     | 431     | 444     | 455     | 466     | 477     | 489     | 500       | 512       | 525       | 538       | 551       |
| International narcotics control and law enforcement               | 1,716   | 1,766   | 1,502   | 1,535   | 1,568   | 1,602   | 1,636   | 1,671     | 1,707     | 1,744     | 1,781     | 1,820     |
| USAID operations                                                  | 2,021   | 2,096   | 2,148   | 2,201   | 2,255   | 2,310   | 2,367   | 2,425     | 2,486     | 2,548     | 2,610     | 2,675     |
| Development Finance Institution                                   | 344     | 668     | 686     | 701     | 717     | 733     | 750     | 767       | 784       | 803       | 820       | 839       |
| Total, International development and humanitarian assistance      | 44,927  | 38,520  | 36,074  | 36,848  | 37,634  | 38,436  | 39,262  | 40,100    | 40,959    | 41,840    | 42,726    | 43,646    |
| <b>152 International security assistance:</b>                     |         |         |         |         |         |         |         |           |           |           |           |           |
| Foreign military financing grants and loans                       | 10,672  | 6,133   | 6,198   | 6,328   | 6,463   | 6,597   | 6,736   | 6,877     | 7,021     | 7,169     | 7,319     | 7,473     |
| Economic support and development fund                             | 12,689  | 21,718  | 4,353   | 4,444   | 4,538   | 4,634   | 4,731   | 4,830     | 4,931     | 5,035     | 5,141     | 5,248     |
| Nonproliferation, antiterrorism, demining, and related programs   | 1,006   | 1,026   | 943     | 963     | 983     | 1,004   | 1,025   | 1,046     | 1,068     | 1,091     | 1,114     | 1,137     |
| Other security assistance                                         | 540     | 574     | 588     | 600     | 613     | 625     | 639     | 652       | 666       | 680       | 694       | 709       |
| Total, International security assistance                          | 24,907  | 29,451  | 12,082  | 12,335  | 12,597  | 12,860  | 13,131  | 13,405    | 13,686    | 13,975    | 14,268    | 14,567    |
| <b>153 Conduct of foreign affairs:</b>                            |         |         |         |         |         |         |         |           |           |           |           |           |
| State Department operations                                       | 9,833   | 10,642  | 10,227  | 10,469  | 10,719  | 10,971  | 11,231  | 11,500    | 11,771    | 12,052    | 12,336    | 12,631    |
| Embassy security, construction, and maintenance                   | 1,423   | 2,222   | 1,969   | 2,017   | 2,063   | 2,111   | 2,160   | 2,210     | 2,260     | 2,313     | 2,367     | 2,422     |
| Assessed contributions to international organizations             | 1,663   | 1,438   | 1,473   | 1,503   | 1,535   | 1,567   | 1,600   | 1,634     | 1,668     | 1,703     | 1,739     | 1,775     |
| Assessed contributions for international peacekeeping             | 1,499   | 1,382   | 1,416   | 1,444   | 1,475   | 1,506   | 1,538   | 1,570     | 1,603     | 1,637     | 1,671     | 1,707     |

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|                                                               | 2022    | 2023    | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032    | 2033    |
|---------------------------------------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| <b>150 International Affairs:</b>                             |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>Mandatory:</b>                                             |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>155 International financial programs:</b>                  |         |         |        |        |        |        |        |        |        |        |         |         |
| Export-Import Bank - subsidy reestimates                      | 73      | -259    | --     | --     | --     | --     | --     | --     | --     | --     | --      | --      |
| Total, International financial programs                       | 14,666  | 26,166  | 15,371 | 26,353 | 25,928 | 25,490 | 25,077 | 24,674 | 24,284 | 23,919 | 23,547  | 23,203  |
| <b>Total, Mandatory</b>                                       | 13,749  | 25,532  | 15,385 | 26,361 | 25,946 | 25,518 | 25,055 | 24,655 | 24,260 | 23,897 | 23,529  | 23,183  |
| <b>Total, International Affairs</b>                           | 100,910 | 110,989 | 80,518 | 92,925 | 93,985 | 95,052 | 96,129 | 97,295 | 98,501 | 99,785 | 101,078 | 102,456 |
|                                                               |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>250 General Science, Space, and Technology:</b>            |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>Discretionary:</b>                                         |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>251 General science and basic research:</b>                |         |         |        |        |        |        |        |        |        |        |         |         |
| National Science Foundation programs                          | 8,778   | 9,786   | 9,681  | 9,888  | 10,098 | 10,314 | 10,534 | 10,759 | 10,989 | 11,224 | 11,462  | 11,709  |
| Department of Energy science programs                         | 7,660   | 8,120   | 8,317  | 8,493  | 8,672  | 8,856  | 9,043  | 9,234  | 9,429  | 9,629  | 9,833   | 10,041  |
| Total, General science and basic research                     | 16,438  | 17,906  | 17,998 | 18,381 | 18,770 | 19,170 | 19,577 | 19,993 | 20,418 | 20,853 | 21,295  | 21,750  |
| <b>252 Space flight, research, and supporting activities:</b> |         |         |        |        |        |        |        |        |        |        |         |         |
| Science, exploration, and NASA supporting activities          | 19,325  | 20,196  | 20,532 | 20,990 | 21,455 | 21,933 | 22,420 | 22,919 | 23,429 | 23,951 | 24,486  | 25,030  |
| Space operations                                              | 3,975   | 4,250   | 4,360  | 4,455  | 4,554  | 4,654  | 4,756  | 4,861  | 4,968  | 5,078  | 5,190   | 5,304   |
| NASA Inspector General, education, and other                  | 182     | 192     | 197    | 202    | 207    | 212    | 217    | 221    | 227    | 232    | 238     | 243     |
| Total, Space flight, research, and supporting activities      | 23,482  | 24,638  | 25,089 | 25,647 | 26,216 | 26,799 | 27,393 | 28,001 | 28,624 | 29,261 | 29,914  | 30,577  |
| <b>Total, Discretionary</b>                                   | 39,920  | 42,544  | 43,087 | 44,028 | 44,986 | 45,969 | 46,970 | 47,994 | 49,042 | 50,114 | 51,209  | 52,327  |
| <b>Mandatory:</b>                                             |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>251 General science and basic research:</b>                |         |         |        |        |        |        |        |        |        |        |         |         |
| National Science Foundation and other                         | 1,738   | 218     | 224    | 211    | 209    | 209    | 159    | 159    | 159    | 159    | 168     | 159     |
| Total, General science and basic research                     | 1,738   | 218     | 224    | 211    | 209    | 209    | 159    | 159    | 159    | 159    | 168     | 159     |
| <b>Total, Mandatory</b>                                       | 1,738   | 218     | 224    | 211    | 209    | 209    | 159    | 159    | 159    | 159    | 168     | 159     |
| <b>Total, General Science, Space, and Technology</b>          | 41,658  | 42,762  | 43,311 | 44,239 | 45,195 | 46,178 | 47,129 | 48,153 | 49,201 | 50,273 | 51,377  | 52,486  |
|                                                               |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>270 Energy:</b>                                            |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>Discretionary:</b>                                         |         |         |        |        |        |        |        |        |        |        |         |         |
| <b>271 Energy supply:</b>                                     |         |         |        |        |        |        |        |        |        |        |         |         |
| Fossil energy R&D                                             | 2,641   | 2,332   | 2,357  | 2,379  | 2,267  | 2,314  | 2,361  | 2,410  | 2,459  | 2,510  | 2,562   | 2,615   |

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|                                                                               | 2022   | 2023    | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|-------------------------------------------------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>270 Energy:</b>                                                            |        |         |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                                             |        |         |        |        |        |        |        |        |        |        |        |        |
| <b>271 Energy supply:</b>                                                     |        |         |        |        |        |        |        |        |        |        |        |        |
| Rural electric and telephone loan subsidy reestimates                         | 10,163 | 812     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Other                                                                         | 15,275 | 4,908   | 8,379  | 9,378  | 11,460 | 13,870 | 14,133 | 14,913 | 13,632 | 10,806 | 8,375  | 5,530  |
| Total, Energy supply                                                          | 33,358 | 7,090   | 10,600 | 10,284 | 12,041 | 14,107 | 13,940 | 14,943 | 14,052 | 10,995 | 8,828  | 5,679  |
| <b>272 Energy conservation:</b>                                               |        |         |        |        |        |        |        |        |        |        |        |        |
| Advanced Technology Vehicles loan reestimate                                  | 2,989  | -81     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Other                                                                         | 6,096  | 35      | 684    | 1,043  | 1,542  | 2,210  | 3,089  | 4,252  | 5,779  | 7,758  | 10,819 | 12,462 |
| Total, Energy conservation                                                    | 9,085  | -46     | 684    | 1,043  | 1,542  | 2,210  | 3,089  | 4,252  | 5,779  | 7,758  | 10,819 | 12,462 |
| <b>274 Emergency energy preparedness:</b>                                     |        |         |        |        |        |        |        |        |        |        |        |        |
| Purchase and sale of strategic petroleum reserve oil                          | -3,241 | -14,758 | --     | --     | -249   | -254   | -1,993 | -1,657 | -1,691 | -1,727 | --     | --     |
| Total, Emergency energy preparedness                                          | -3,241 | -14,758 | --     | --     | -249   | -254   | -1,993 | -1,657 | -1,691 | -1,727 | --     | --     |
| <b>276 Energy information, policy, and regulation:</b>                        |        |         |        |        |        |        |        |        |        |        |        |        |
| Electric Reliability Organization and National Oilheat Research Alliance      | 95     | 98      | 98     | 98     | 98     | 98     | 102    | 92     | 92     | 92     | 100    | 100    |
| Department of Energy departmental management, OIG, EIA administration         | 235    | --      | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Total, Energy information, policy, and regulation                             | 330    | 98      | 98     | 98     | 98     | 98     | 102    | 92     | 92     | 92     | 100    | 100    |
| <b>Total, Mandatory</b>                                                       | 39,532 | -7,616  | 11,382 | 11,425 | 13,432 | 16,161 | 15,138 | 17,630 | 18,232 | 17,118 | 19,747 | 18,241 |
| <b>Total, Energy</b>                                                          | 66,115 | 15,701  | 30,476 | 30,669 | 31,065 | 34,501 | 33,867 | 36,761 | 37,772 | 37,073 | 40,127 | 39,057 |
|                                                                               |        |         |        |        |        |        |        |        |        |        |        |        |
| <b>300 Natural Resources and Environment:</b>                                 |        |         |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                                         |        |         |        |        |        |        |        |        |        |        |        |        |
| <b>301 Water resources:</b>                                                   |        |         |        |        |        |        |        |        |        |        |        |        |
| Corps of Engineers - Civil Works                                              | 28,723 | 10,490  | 9,593  | 9,823  | 10,055 | 10,299 | 10,547 | 10,802 | 11,062 | 11,329 | 11,603 | 11,884 |
| Bureau of Reclamation                                                         | 3,714  | 3,545   | 3,601  | 3,656  | 3,705  | 3,787  | 3,873  | 3,956  | 4,047  | 4,136  | 4,230  | 4,323  |
| Watershed, flood prevention, and other                                        | 1,495  | 1,152   | 232    | 238    | 243    | 249    | 254    | 259    | 264    | 270    | 278    | 282    |
| Water infrastructure finance                                                  | 70     | 76      | 78     | 79     | 82     | 83     | 85     | 86     | 88     | 90     | 92     | 93     |
| Total, Water resources                                                        | 34,002 | 15,263  | 13,504 | 13,796 | 14,085 | 14,418 | 14,759 | 15,103 | 15,461 | 15,825 | 16,203 | 16,582 |
| <b>302 Conservation and land management:</b>                                  |        |         |        |        |        |        |        |        |        |        |        |        |
| Forest Service                                                                | 10,847 | 10,086  | 9,470  | 9,686  | 9,910  | 10,156 | 10,413 | 10,673 | 10,945 | 11,219 | 11,502 | 11,788 |
| Management of public lands (BLM)                                              | 1,400  | 1,489   | 1,539  | 1,581  | 1,625  | 1,673  | 1,720  | 1,766  | 1,815  | 1,867  | 1,920  | 1,973  |
| Conservation operations                                                       | 915    | 968     | 998    | 1,023  | 1,050  | 1,077  | 1,106  | 1,133  | 1,161  | 1,190  | 1,221  | 1,252  |
| Farm security and rural investment, discretionary change in mandatory program | 5      | 5       | 5      | 5      | 5      | 5      | 6      | 6      | 6      | 6      | 6      | 6      |

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                 | 2022    | 2023   | 2024   | 2025   | 2026   | 2027   | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|-----------------------------------------------------------------|---------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| <b>300 Natural Resources and Environment:</b>                   |         |        |        |        |        |        |         |         |         |         |         |         |
| <b>Discretionary:</b>                                           |         |        |        |        |        |        |         |         |         |         |         |         |
| <b>302 Conservation and land management:</b>                    |         |        |        |        |        |        |         |         |         |         |         |         |
| Fish and Wildlife Service                                       | 1,713   | 2,020  | 1,829  | 1,875  | 1,920  | 1,970  | 2,021   | 2,072   | 2,126   | 2,181   | 2,236   | 2,295   |
| Other conservation and land management programs                 | 18,726  | 2,806  | 2,796  | 2,856  | 2,917  | 2,992  | 3,063   | 3,132   | 3,211   | 3,289   | 3,362   | 3,446   |
| Total, Conservation and land management                         | 33,606  | 17,374 | 16,637 | 17,026 | 17,427 | 17,873 | 18,329  | 18,782  | 19,264  | 19,752  | 20,247  | 20,760  |
| <b>303 Recreational resources:</b>                              |         |        |        |        |        |        |         |         |         |         |         |         |
| Operation of recreational resources                             | 3,499   | 4,982  | 3,595  | 3,741  | 3,832  | 3,928  | 4,029   | 4,133   | 4,236   | 4,345   | 4,457   | 4,569   |
| Other recreational resources activities                         | 37      | 87     | 89     | 94     | 94     | 96     | 98      | 100     | 102     | 105     | 107     | 109     |
| Total, Recreational resources                                   | 3,536   | 5,069  | 3,684  | 3,835  | 3,926  | 4,024  | 4,127   | 4,233   | 4,338   | 4,450   | 4,564   | 4,678   |
| <b>304 Pollution control and abatement:</b>                     |         |        |        |        |        |        |         |         |         |         |         |         |
| Regulatory, enforcement, and research programs                  | 4,303   | 4,670  | 4,811  | 4,928  | 5,043  | 5,176  | 5,310   | 5,445   | 5,584   | 5,725   | 5,873   | 6,025   |
| State and tribal assistance grants                              | 14,450  | 16,920 | 15,760 | 16,256 | 16,353 | 16,685 | 17,026  | 17,371  | 17,723  | 18,081  | 18,448  | 18,820  |
| Hazardous substance superfund                                   | 4,733   | 1,696  | 1,320  | 1,354  | 1,384  | 1,422  | 1,454   | 1,491   | 1,528   | 1,564   | 1,605   | 1,642   |
| Other control and abatement activities                          | 195     | 196    | 198    | 204    | 209    | 214    | 219     | 223     | 227     | 233     | 239     | 244     |
| Offsetting receipts                                             | -28     | -32    | -62    | -64    | -65    | -66    | -67     | -69     | -70     | -72     | -74     | -74     |
| Total, Pollution control and abatement                          | 23,653  | 23,450 | 22,027 | 22,678 | 22,924 | 23,431 | 23,942  | 24,461  | 24,992  | 25,531  | 26,091  | 26,657  |
| <b>306 Other natural resources:</b>                             |         |        |        |        |        |        |         |         |         |         |         |         |
| National Oceanic and Atmospheric Administration                 | 7,045   | 7,645  | 7,467  | 7,634  | 7,791  | 7,979  | 8,167   | 8,362   | 8,561   | 8,765   | 8,974   | 9,188   |
| United States Geological Survey                                 | 1,659   | 1,607  | 1,614  | 1,655  | 1,690  | 1,732  | 1,774   | 1,820   | 1,867   | 1,914   | 1,963   | 2,014   |
| Department-wide programs, Interior                              | 959     | 734    | 753    | 771    | 787    | 807    | 825     | 847     | 867     | 891     | 914     | 935     |
| Other                                                           | 3       | 4      | 4      | 4      | 4      | 5      | 5       | 5       | 5       | 5       | 5       | 5       |
| Total, Other natural resources                                  | 9,666   | 9,990  | 9,838  | 10,064 | 10,272 | 10,523 | 10,771  | 11,034  | 11,300  | 11,575  | 11,856  | 12,142  |
| <b>Total, Discretionary</b>                                     | 104,463 | 71,146 | 65,690 | 67,399 | 68,634 | 70,269 | 71,928  | 73,613  | 75,355  | 77,133  | 78,961  | 80,819  |
| <b>Mandatory:</b>                                               |         |        |        |        |        |        |         |         |         |         |         |         |
| <b>301 Water resources:</b>                                     |         |        |        |        |        |        |         |         |         |         |         |         |
| Offsetting receipts and other mandatory water resource programs | 5,093   | 367    | 130    | 133    | 133    | 135    | 137     | 139     | 22      | 25      | 48      | 31      |
| Total, Water resources                                          | 5,093   | 367    | 130    | 133    | 133    | 135    | 137     | 139     | 22      | 25      | 48      | 31      |
| <b>302 Conservation and land management:</b>                    |         |        |        |        |        |        |         |         |         |         |         |         |
| Fish and Wildlife Service                                       | 108     | 114    | 119    | 114    | 114    | 114    | 114     | 114     | 114     | 114     | 121     | 114     |
| Conservation programs                                           | 19,590  | 14,347 | 12,943 | 14,413 | 14,759 | 7,190  | 7,240   | 7,322   | 7,419   | 7,632   | 8,070   | 8,287   |
| Offsetting receipts                                             | -10,390 | -9,624 | -8,960 | -9,078 | -9,485 | -9,767 | -10,113 | -10,301 | -10,429 | -10,577 | -10,313 | -10,531 |
| Total, Conservation and land management                         | 9,308   | 4,837  | 4,102  | 5,449  | 5,388  | -2,463 | -2,759  | -2,865  | -2,896  | -2,831  | -2,122  | -2,130  |
| <b>303 Recreational resources:</b>                              |         |        |        |        |        |        |         |         |         |         |         |         |
| Operation of recreational resources                             | 3,813   | 3,225  | 3,049  | 3,105  | 3,128  | 3,154  | 3,186   | 3,211   | 3,245   | 3,284   | 3,480   | 3,369   |
| Offsetting receipts                                             | -836    | -795   | -812   | -815   | -816   | -821   | -824    | -817    | -818    | -820    | -823    | -825    |

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                        | 2022    | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|--------------------------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>300 Natural Resources and Environment:</b>          |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                      |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>303 Recreational resources:</b>                     |         |        |        |        |        |        |        |        |        |        |        |        |
| Special recreation user fees                           | -72     | -64    | -64    | -64    | -64    | -64    | -64    | -64    | -64    | -64    | -64    | -64    |
| Total, Recreational resources                          | 2,905   | 2,366  | 2,173  | 2,226  | 2,248  | 2,269  | 2,298  | 2,330  | 2,363  | 2,400  | 2,593  | 2,480  |
| <b>304 Pollution control and abatement:</b>            |         |        |        |        |        |        |        |        |        |        |        |        |
| Superfund resources and other mandatory                | 41,431  | 61     | 125    | 128    | 129    | 129    | 129    | 129    | 129    | 129    | 143    | 129    |
| Total, Pollution control and abatement                 | 41,431  | 61     | 125    | 128    | 129    | 129    | 129    | 129    | 129    | 129    | 143    | 129    |
| <b>306 Other natural resources:</b>                    |         |        |        |        |        |        |        |        |        |        |        |        |
| Fees and other mandatory programs                      | 4,090   | 126    | 79     | 79     | 79     | 79     | 79     | 79     | 79     | 79     | 80     | 78     |
| Total, Other natural resources                         | 4,090   | 126    | 79     | 79     | 79     | 79     | 79     | 79     | 79     | 79     | 80     | 78     |
| <b>Total, Mandatory</b>                                | 62,827  | 7,757  | 6,609  | 8,015  | 7,977  | 149    | -116   | -188   | -303   | -198   | 742    | 588    |
| <b>Total, Natural Resources and Environment</b>        | 167,290 | 78,903 | 72,299 | 75,414 | 76,611 | 70,418 | 71,812 | 73,425 | 75,052 | 76,935 | 79,703 | 81,407 |
|                                                        |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>350 Agriculture:</b>                                |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                  |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>351 Farm income stabilization:</b>                  |         |        |        |        |        |        |        |        |        |        |        |        |
| Agriculture credit loan program                        | 73      | 86     | 94     | 99     | 103    | 108    | 113    | 119    | 125    | 132    | 137    | 144    |
| Administrative expenses and other                      | 1,492   | 1,548  | 1,602  | 1,642  | 1,690  | 1,736  | 1,783  | 1,831  | 1,882  | 1,933  | 1,985  | 2,039  |
| Total, Farm income stabilization                       | 1,565   | 1,634  | 1,696  | 1,741  | 1,793  | 1,844  | 1,896  | 1,950  | 2,007  | 2,065  | 2,122  | 2,183  |
| <b>352 Agricultural research and services:</b>         |         |        |        |        |        |        |        |        |        |        |        |        |
| Research and education programs                        | 2,823   | 2,981  | 3,066  | 3,142  | 3,216  | 3,295  | 3,376  | 3,458  | 3,541  | 3,628  | 3,716  | 3,807  |
| Integrated research, education, and extension programs | 50      | 42     | 43     | 44     | 45     | 46     | 47     | 48     | 49     | 50     | 51     | 52     |
| Extension programs                                     | 558     | 572    | 586    | 599    | 611    | 624    | 638    | 652    | 666    | 679    | 694    | 709    |
| Marketing programs                                     | 229     | 243    | 251    | 256    | 263    | 270    | 277    | 283    | 290    | 299    | 306    | 314    |
| Animal and plant inspection programs                   | 1,855   | 1,174  | 1,214  | 1,248  | 1,280  | 1,315  | 1,349  | 1,386  | 1,423  | 1,462  | 1,501  | 1,541  |
| Research and statistical analysis                      | 278     | 304    | 314    | 322    | 330    | 339    | 348    | 357    | 366    | 376    | 386    | 396    |
| Foreign agricultural service                           | 230     | 238    | 246    | 252    | 260    | 266    | 273    | 280    | 288    | 295    | 304    | 311    |
| Other programs and unallocated overhead                | 9,950   | 4,145  | 571    | 584    | 599    | 616    | 631    | 646    | 665    | 682    | 698    | 718    |
| Total, Agricultural research and services              | 15,973  | 9,699  | 6,291  | 6,447  | 6,604  | 6,771  | 6,939  | 7,110  | 7,288  | 7,471  | 7,656  | 7,848  |
| <b>Total, Discretionary</b>                            | 17,538  | 11,333 | 7,987  | 8,188  | 8,397  | 8,615  | 8,835  | 9,060  | 9,295  | 9,536  | 9,778  | 10,031 |
| <b>Mandatory:</b>                                      |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>351 Farm income stabilization:</b>                  |         |        |        |        |        |        |        |        |        |        |        |        |
| Commodity Credit Corporation                           | 4,105   | 5,534  | 1,823  | 2,910  | 2,835  | 4,395  | 7,401  | 8,811  | 7,197  | 4,676  | 4,945  | 4,855  |

Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

[illegible]

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                                   | 2022    | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|-----------------------------------------------------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>370 Commerce and Housing Credit:</b>                                           |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                                             |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>376 Other advancement of commerce:</b>                                         |         |        |        |        |        |        |        |        |        |        |        |        |
| Small and minority business assistance                                            | 1,166   | 1,127  | 1,149  | 1,177  | 1,204  | 1,230  | 1,257  | 1,289  | 1,317  | 1,350  | 1,382  | 1,413  |
| Science and technology                                                            | 47,291  | 2,307  | 2,291  | 2,333  | 2,376  | 2,429  | 2,484  | 2,543  | 2,601  | 2,660  | 2,723  | 2,786  |
| Economic and demographic statistics                                               | 1,466   | 1,615  | 1,671  | 1,713  | 1,758  | 1,805  | 1,854  | 1,901  | 1,951  | 2,004  | 2,056  | 2,112  |
| Regulatory agencies                                                               | 15,167  | 545    | 564    | 583    | 599    | 616    | 633    | 651    | 668    | 687    | 706    | 725    |
| International Trade Administration                                                | 559     | 613    | 634    | 650    | 667    | 684    | 702    | 719    | 738    | 758    | 777    | 798    |
| Other discretionary                                                               | 567     | 686    | 410    | 428    | 437    | 452    | 465    | 477    | 487    | 500    | 515    | 526    |
| Total, Other advancement of commerce                                              | 66,216  | 6,893  | 6,719  | 6,884  | 7,041  | 7,216  | 7,395  | 7,580  | 7,762  | 7,959  | 8,159  | 8,360  |
| <b>Total, Discretionary</b>                                                       | 56,094  | -475   | 2,082  | 2,143  | 2,193  | 2,258  | 2,331  | 2,403  | 2,470  | 2,549  | 2,626  | 2,705  |
| <b>Mandatory:</b>                                                                 |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>371 Mortgage credit:</b>                                                       |         |        |        |        |        |        |        |        |        |        |        |        |
| Federal Housing Administration (FHA) loan programs                                | 4,701   | 5,044  | 3,503  | 3,583  | 3,665  | 3,749  | 3,834  | 3,922  | 4,011  | 4,103  | 4,197  | 4,293  |
| Government National Mortgage Association                                          | 2,468   | 1,610  | 1,409  | 1,441  | 1,475  | 1,508  | 1,543  | 1,579  | 1,615  | 1,652  | 1,690  | 1,729  |
| GSE purchase programs                                                             | -5,975  | -6,456 | -6,771 | -7,120 | -7,409 | -7,681 | -7,815 | -7,946 | -8,082 | -8,231 | -8,391 | -8,344 |
| Other HUD mortgage credit                                                         | -74     | -176   | -86    | -75    | -65    | -56    | -48    | -42    | -36    | -31    | -27    | -23    |
| Other mortgage credit activities                                                  | -2,045  | -260   | 118    | 150    | 179    | 214    | 242    | 276    | 308    | 339    | 374    | 412    |
| Total, Mortgage credit                                                            | -925    | -238   | -1,827 | -2,021 | -2,155 | -2,266 | -2,244 | -2,211 | -2,184 | -2,168 | -2,157 | -1,933 |
| <b>372 Postal service:</b>                                                        |         |        |        |        |        |        |        |        |        |        |        |        |
| Postal Service (off-budget)                                                       | 2,637   | -276   | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Total, Postal service                                                             | 2,637   | -276   | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| <b>373 Deposit insurance:</b>                                                     |         |        |        |        |        |        |        |        |        |        |        |        |
| Federal Deposit Insurance Fund                                                    | -45     | -48    | --     | -1     | --     | --     | --     | --     | --     | --     | --     | 1      |
| Orderly Liquidation Fund                                                          | --      | 1,979  | 4,767  | 7,718  | 10,802 | 13,993 | 17,331 | 18,868 | 19,745 | 20,642 | 22,848 | 23,836 |
| Total, Deposit insurance                                                          | -45     | 1,931  | 4,767  | 7,717  | 10,802 | 13,993 | 17,331 | 18,868 | 19,745 | 20,642 | 22,848 | 23,837 |
| <b>376 Other advancement of commerce:</b>                                         |         |        |        |        |        |        |        |        |        |        |        |        |
| Universal service fund                                                            | 7,696   | 8,105  | 8,379  | 9,403  | 9,758  | 9,864  | 9,961  | 10,021 | 10,091 | 10,174 | 10,238 | 10,338 |
| Telecommunications Relay Service                                                  | 1,267   | 1,041  | 1,255  | 1,364  | 1,407  | 1,379  | 1,355  | 1,348  | 1,365  | 1,392  | 1,420  | 1,448  |
| Terrorism Insurance Program                                                       | 6       | 33     | 86     | 135    | 169    | 190    | 177    | 131    | 86     | 58     | 49     | 43     |
| Payments to copyright owners                                                      | 6       | 7      | 8      | 8      | 9      | 9      | 10     | 10     | 10     | 10     | 11     | 12     |
| Regulatory fees                                                                   | -25     | -23    | -23    | -23    | -23    | -23    | -23    | -23    | -23    | -23    | -23    | -23    |
| Small and Minority Business Assistance                                            | -22,867 | -4,172 | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| SBA business loan program and subsidy reestimate                                  | -7,175  | -4,468 | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees | 8       | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Troubled Asset Relief Program administrative expenses                             | 38      | 34     | 10     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Small Business Lending Fund Program Account                                       | 1       | 2      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      |
| National Wireless Initiative                                                      | 129     | 1,327  | -7     | 2      | -3     | -3     | -3     | -3     | -3     | -3     | 45     | --     |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                       | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|-------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>370 Commerce and Housing Credit:</b>               |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                     |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>376 Other advancement of commerce:</b>             |        |        |        |        |        |        |        |        |        |        |        |        |
| Refundable portion of certain corporate tax credits   | 2,737  | 2,588  | 494    | 273    | 90     | --     | --     | --     | --     | --     | --     | --     |
| Bureau of Consumer Financial Protection               | 773    | 2,322  | 685    | 704    | 725    | 746    | 769    | 792    | 814    | 839    | 914    | 892    |
| Other                                                 | 6,411  | 3,271  | 2,894  | 2,759  | 3,239  | 1,628  | 1,524  | 1,526  | 1,547  | 1,567  | 1,660  | 1,619  |
| Economic Stabilization Program                        | -5,883 | -33    | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Creating Helpful Incentives to Produce Semiconductors | 18,994 | 4,996  | 4,996  | 6,100  | 6,600  | --     | --     | --     | --     | --     | --     | --     |
| Total, Other advancement of commerce                  | 2,116  | 15,030 | 18,778 | 20,726 | 21,972 | 13,791 | 13,771 | 13,803 | 13,888 | 14,015 | 14,315 | 14,330 |
| <b>Total, Mandatory</b>                               | 3,783  | 16,447 | 21,718 | 26,422 | 30,619 | 25,518 | 28,858 | 30,460 | 31,449 | 32,489 | 35,006 | 36,234 |
| <b>Total, Commerce and Housing Credit</b>             | 59,877 | 15,972 | 23,800 | 28,565 | 32,812 | 27,776 | 31,189 | 32,863 | 33,919 | 35,038 | 37,632 | 38,939 |
| <hr/>                                                 |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>400 Transportation:</b>                            |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                 |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>401 Ground transportation:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| Highways                                              | 14,448 | 13,596 | 12,874 | 12,947 | 13,023 | 13,316 | 13,585 | 13,861 | 14,142 | 14,430 | 14,722 | 15,021 |
| Highway safety                                        | 657    | 667    | 674    | 679    | 684    | 698    | 715    | 730    | 746    | 761    | 779    | 795    |
| Mass transit                                          | 6,903  | 7,549  | 7,415  | 7,487  | 7,562  | 7,716  | 7,875  | 8,036  | 8,201  | 8,369  | 8,540  | 8,715  |
| Railroads                                             | 16,560 | 16,616 | 16,716 | 16,794 | 16,873 | 17,219 | 17,565 | 17,923 | 18,287 | 18,658 | 19,040 | 19,425 |
| Other                                                 | 1,415  | 1,405  | 1,414  | 1,420  | 1,427  | 1,458  | 1,489  | 1,519  | 1,553  | 1,585  | 1,621  | 1,655  |
| National Infrastructure Investments                   | 3,225  | 3,234  | 3,253  | 3,270  | 3,287  | 3,353  | 3,421  | 3,491  | 3,561  | 3,633  | 3,707  | 3,782  |
| Total, Ground transportation                          | 43,208 | 43,067 | 42,346 | 42,597 | 42,856 | 43,760 | 44,650 | 45,560 | 46,490 | 47,436 | 48,409 | 49,393 |
| <b>402 Air transportation:</b>                        |        |        |        |        |        |        |        |        |        |        |        |        |
| Airports and airways (FAA)                            | 20,208 | 20,672 | 21,201 | 21,625 | 22,062 | 22,607 | 23,172 | 23,745 | 24,336 | 24,945 | 25,565 | 26,203 |
| Air transportation security                           | 6,035  | 6,327  | 6,542  | 6,716  | 6,893  | 7,075  | 7,262  | 7,454  | 7,651  | 7,854  | 8,062  | 8,276  |
| Aeronautical research and technology                  | 881    | 935    | 962    | 985    | 1,008  | 1,033  | 1,058  | 1,083  | 1,109  | 1,136  | 1,163  | 1,190  |
| Payments to air carriers and other                    | 350    | 355    | 364    | 371    | 379    | 387    | 395    | 403    | 412    | 420    | 429    | 438    |
| Total, Air transportation                             | 27,474 | 28,289 | 29,069 | 29,697 | 30,342 | 31,102 | 31,887 | 32,685 | 33,508 | 34,355 | 35,219 | 36,107 |
| <b>403 Water transportation:</b>                      |        |        |        |        |        |        |        |        |        |        |        |        |
| Water Transportation                                  | 1,357  | 1,033  | 1,041  | 1,048  | 1,055  | 1,077  | 1,098  | 1,120  | 1,143  | 1,168  | 1,192  | 1,216  |
| Marine safety and transportation                      | 11,290 | 11,121 | 11,336 | 11,628 | 11,925 | 12,234 | 12,552 | 12,876 | 13,210 | 13,556 | 13,910 | 14,278 |
| Ocean shipping                                        | 300    | 307    | 321    | 329    | 338    | 347    | 354    | 362    | 372    | 382    | 390    | 400    |
| Total, Water transportation                           | 12,947 | 12,461 | 12,698 | 13,005 | 13,318 | 13,658 | 14,004 | 14,358 | 14,725 | 15,106 | 15,492 | 15,894 |
| <b>407 Other transportation:</b>                      |        |        |        |        |        |        |        |        |        |        |        |        |
| Transportation departmental administration and other  | 1,022  | 1,108  | 1,098  | 1,117  | 1,136  | 1,164  | 1,192  | 1,223  | 1,256  | 1,285  | 1,316  | 1,348  |

Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                            | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>400 Transportation: Discretionary:</b>                  |         |         |         |         |         |         |         |         |         |         |         |         |
| Total, Other transportation                                | 1,022   | 1,108   | 1,098   | 1,117   | 1,136   | 1,164   | 1,192   | 1,223   | 1,256   | 1,285   | 1,316   | 1,348   |
| <b>Total, Discretionary</b>                                | 84,651  | 84,925  | 85,211  | 86,416  | 87,652  | 89,684  | 91,733  | 93,826  | 95,979  | 98,182  | 100,436 | 102,742 |
| <b>Mandatory:</b>                                          |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>401 Ground transportation:</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| Mass transit                                               | 14,448  | 14,934  | 15,290  | 15,579  | 15,942  | 15,942  | 15,942  | 15,942  | 15,942  | 15,942  | 15,942  | 15,942  |
| Highways                                                   | 62,491  | 58,304  | 59,500  | 60,718  | 62,061  | 62,061  | 62,061  | 62,061  | 62,061  | 62,061  | 62,103  | 62,103  |
| Highway safety                                             | 2,018   | 2,060   | 1,971   | 2,002   | 2,031   | 2,031   | 2,031   | 2,031   | 2,031   | 2,031   | 2,035   | 2,033   |
| Offsetting receipts, credit subsidy reestimates, and other | -1,147  | -407    | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 13      | 13      |
| Total, Ground transportation                               | 77,810  | 74,891  | 76,773  | 78,311  | 80,046  | 80,046  | 80,046  | 80,046  | 80,046  | 80,046  | 80,093  | 80,091  |
| <b>402 Air transportation:</b>                             |         |         |         |         |         |         |         |         |         |         |         |         |
| Airports and airways (FAA)                                 | 3,647   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   | 3,350   |
| Payments to air carriers and other                         | -3,617  | 7       | 27      | -553    | -576    | -341    | -338    | -296    | -5,782  | -5,855  | 250     | 265     |
| Air transportation security                                | -1,480  | -1,520  | -1,560  | -1,600  | -1,640  | -1,680  | --      | --      | --      | --      | 14      | --      |
| Total, Air transportation                                  | -1,450  | 1,837   | 1,817   | 1,197   | 1,134   | 1,329   | 3,012   | 3,054   | -2,432  | -2,505  | 3,614   | 3,615   |
| <b>403 Water transportation:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| Coast Guard retired pay                                    | 1,964   | 2,045   | 2,129   | 2,215   | 2,305   | 2,400   | 2,501   | 2,609   | 2,690   | 2,767   | 2,843   | 2,925   |
| Other water transportation programs                        | 46      | 223     | 100     | 82      | 81      | 81      | 83      | 84      | 86      | 86      | 93      | 83      |
| Total, Water transportation                                | 2,010   | 2,268   | 2,229   | 2,297   | 2,386   | 2,481   | 2,584   | 2,693   | 2,776   | 2,853   | 2,936   | 3,008   |
| <b>407 Other transportation:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| Other mandatory transportation programs                    | -2      | -22     | -4      | -3      | -3      | -3      | -3      | -3      | -3      | -3      | -1      | -1      |
| Total, Other transportation                                | -2      | -22     | -4      | -3      | -3      | -3      | -3      | -3      | -3      | -3      | -1      | -1      |
| <b>Total, Mandatory</b>                                    | 78,368  | 78,974  | 80,815  | 81,802  | 83,563  | 83,853  | 85,639  | 85,790  | 80,387  | 80,391  | 86,642  | 86,713  |
| <b>Total, Transportation</b>                               | 163,019 | 163,899 | 166,026 | 168,218 | 171,215 | 173,537 | 177,372 | 179,616 | 176,366 | 178,573 | 187,078 | 189,455 |

**450 Community and Regional Development:**  
**Discretionary:**

**451 Community development:**

|                                      |               |               |              |              |              |              |              |              |              |              |              |               |
|--------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Community development fund           | 9,835         | 11,387        | 6,551        | 6,688        | 6,829        | 6,972        | 7,118        | 7,268        | 7,420        | 7,576        | 7,735        | 7,898         |
| Other community development programs | 1,705         | 1,810         | 1,848        | 1,892        | 1,933        | 1,977        | 2,020        | 2,066        | 2,114        | 2,164        | 2,212        | 2,262         |
| <b>Total, Community development</b>  | <b>11,540</b> | <b>13,197</b> | <b>8,399</b> | <b>8,580</b> | <b>8,762</b> | <b>8,949</b> | <b>9,138</b> | <b>9,334</b> | <b>9,534</b> | <b>9,740</b> | <b>9,947</b> | <b>10,160</b> |

**452 Area and regional development:**

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>450 Community and Regional Development:</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                          |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>452 Area and regional development:</b>      |        |        |        |        |        |        |        |        |        |        |        |        |
| Rural development                              | 3,781  | 2,227  | 1,961  | 2,007  | 2,054  | 2,098  | 2,150  | 2,196  | 2,247  | 2,303  | 2,353  | 2,407  |
| Economic Development Administration            | 359    | 1,604  | 501    | 512    | 522    | 534    | 545    | 559    | 569    | 582    | 594    | 608    |
| Indian programs                                | 2,340  | 2,716  | 2,654  | 2,712  | 2,771  | 2,833  | 2,895  | 2,958  | 3,027  | 3,095  | 3,164  | 3,233  |
| Regional authorities and commissions           | 873    | 550    | 558    | 566    | 572    | 586    | 597    | 609    | 621    | 638    | 647    | 662    |
| Total, Area and regional development           | 7,353  | 7,097  | 5,674  | 5,797  | 5,919  | 6,051  | 6,187  | 6,322  | 6,464  | 6,618  | 6,758  | 6,910  |
| <b>453 Disaster relief and insurance:</b>      |        |        |        |        |        |        |        |        |        |        |        |        |
| Disaster relief                                | 18,763 | 22,631 | 20,634 | 21,069 | 21,514 | 21,972 | 22,440 | 22,919 | 23,406 | 23,904 | 24,414 | 24,934 |
| Small Business Administration disaster loans   | -2,006 | 1,830  | 1,003  | 1,025  | 1,046  | 1,068  | 1,090  | 1,113  | 1,137  | 1,162  | 1,186  | 1,209  |
| National flood insurance fund                  | 698    | 698    | 698    | 698    | 698    | 712    | 726    | 741    | 755    | 771    | 786    | 802    |
| Other disaster assistance programs             | 6,082  | 10,433 | 6,509  | 6,450  | 6,585  | 6,731  | 6,876  | 7,034  | 7,185  | 7,345  | 7,511  | 7,678  |
| Total, Disaster relief and insurance           | 23,537 | 35,592 | 28,844 | 29,242 | 29,843 | 30,483 | 31,132 | 31,807 | 32,483 | 33,182 | 33,897 | 34,623 |
| <b>Total, Discretionary</b>                    | 42,430 | 55,886 | 42,917 | 43,619 | 44,524 | 45,483 | 46,457 | 47,463 | 48,481 | 49,540 | 50,602 | 51,693 |
| <b>Mandatory:</b>                              |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>451 Community development:</b>              |        |        |        |        |        |        |        |        |        |        |        |        |
| Other mandatory programs                       | 992    | 255    | 246    | 241    | 248    | 248    | 48     | 49     | 49     | 48     | 69     | 51     |
| Total, Community development                   | 992    | 255    | 246    | 241    | 248    | 248    | 48     | 49     | 49     | 48     | 69     | 51     |
| <b>452 Area and regional development:</b>      |        |        |        |        |        |        |        |        |        |        |        |        |
| Indian programs                                | 4,426  | 426    | 425    | 421    | 428    | 435    | 443    | 453    | 461    | 472    | 480    | 494    |
| Gulf Coast Restoration Trust Fund              | 308    | 335    | 338    | 340    | 341    | 342    | 344    | 346    | 347    | 349    | 65     | 42     |
| Rural development programs and other           | 1,187  | 501    | 17     | 17     | 17     | 17     | 17     | 17     | 17     | 17     | 20     | 20     |
| Rural development programs                     | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      |
| Credit liquidating accounts                    | -31    | -30    | -26    | -22    | -18    | -15    | -12    | -10    | -7     | -5     | -5     | -4     |
| Offsetting receipts                            | -2,037 | -568   | -324   | -331   | -334   | -340   | -345   | -350   | -356   | -362   | -367   | -373   |
| Total, Area and regional development           | 3,856  | 667    | 433    | 428    | 437    | 442    | 450    | 459    | 465    | 474    | 196    | 182    |
| <b>453 Disaster relief and insurance:</b>      |        |        |        |        |        |        |        |        |        |        |        |        |
| National flood insurance fund                  | 28     | 9      | 784    | 1,564  | 1,401  | 1,202  | 1,114  | 973    | 864    | 771    | 768    | 618    |
| SBA disaster loan subsidy reestimates          | -3,781 | 28,072 | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| DHS disaster assistance, credit reestimates    | 15     | 7      | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Credit liquidating accounts and other          | --     | -1     | -1     | 1      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 1      |
| Total, Disaster relief and insurance           | -3,738 | 28,087 | 783    | 1,565  | 1,403  | 1,204  | 1,116  | 975    | 866    | 773    | 770    | 619    |
| <b>Total, Mandatory</b>                        | 1,110  | 29,009 | 1,462  | 2,234  | 2,088  | 1,894  | 1,614  | 1,483  | 1,380  | 1,295  | 1,035  | 852    |

(In Millions of Dollars)

|                                                                                 | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|---------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Total, Community and Regional Development</b>                                | 43,540 | 84,895 | 44,379 | 45,853 | 46,612 | 47,377 | 48,071 | 48,946 | 49,861 | 50,835 | 51,637 | 52,545 |
|                                                                                 |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>500 Education, Training, Employment, and Social Services: Discretionary:</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>501 Elementary, secondary, and vocational education:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| Education for the disadvantaged                                                 | 18,230 | 19,088 | 19,286 | 19,691 | 20,105 | 20,527 | 20,957 | 21,397 | 21,847 | 22,306 | 22,775 | 23,253 |
| Impact aid                                                                      | 1,557  | 1,618  | 1,656  | 1,692  | 1,727  | 1,763  | 1,800  | 1,839  | 1,877  | 1,917  | 1,956  | 1,998  |
| School improvement                                                              | 6,698  | 5,863  | 5,963  | 6,088  | 6,217  | 6,347  | 6,481  | 6,616  | 6,755  | 6,897  | 7,042  | 7,190  |
| English language acquisition                                                    | 831    | 890    | 911    | 930    | 950    | 970    | 990    | 1,011  | 1,032  | 1,054  | 1,076  | 1,099  |
| Special education                                                               | 14,519 | 15,453 | 15,601 | 15,929 | 16,263 | 16,605 | 16,954 | 17,310 | 17,673 | 18,045 | 18,423 | 18,810 |
| Vocational and adult education                                                  | 2,091  | 2,191  | 2,225  | 2,272  | 2,319  | 2,368  | 2,418  | 2,469  | 2,520  | 2,573  | 2,627  | 2,682  |
| Indian education                                                                | 1,195  | 1,388  | 1,416  | 1,447  | 1,480  | 1,515  | 1,549  | 1,586  | 1,621  | 1,659  | 1,698  | 1,736  |
| Innovation and improvement                                                      | 1,301  | 1,453  | 1,488  | 1,519  | 1,551  | 1,584  | 1,617  | 1,651  | 1,685  | 1,721  | 1,757  | 1,794  |
| Other                                                                           | 290    | 700    | 712    | 723    | 734    | 749    | 765    | 780    | 796    | 813    | 830    | 847    |
| Total, Elementary, secondary, and vocational education                          | 46,712 | 48,644 | 49,258 | 50,291 | 51,346 | 52,428 | 53,531 | 54,659 | 55,806 | 56,985 | 58,184 | 59,409 |
| <b>502 Higher education:</b>                                                    |        |        |        |        |        |        |        |        |        |        |        |        |
| Student financial assistance                                                    | 23,517 | 24,255 | 24,836 | 25,359 | 25,891 | 26,435 | 26,989 | 27,557 | 28,135 | 28,727 | 29,331 | 29,946 |
| Higher education                                                                | 3,000  | 3,526  | 3,611  | 3,686  | 3,764  | 3,843  | 3,924  | 4,006  | 4,090  | 4,176  | 4,264  | 4,353  |
| Student aid administration                                                      | 2,034  | 2,034  | 2,088  | 2,135  | 2,183  | 2,232  | 2,281  | 2,333  | 2,385  | 2,438  | 2,493  | 2,549  |
| Other higher education programs                                                 | 636    | 693    | 708    | 725    | 739    | 755    | 770    | 786    | 802    | 819    | 837    | 855    |
| Total, Higher education                                                         | 29,187 | 30,508 | 31,243 | 31,905 | 32,577 | 33,265 | 33,964 | 34,682 | 35,412 | 36,160 | 36,925 | 37,703 |
| <b>503 Research and general education aids:</b>                                 |        |        |        |        |        |        |        |        |        |        |        |        |
| Library of Congress                                                             | 612    | 642    | 664    | 681    | 701    | 719    | 738    | 756    | 777    | 797    | 819    | 840    |
| Corporation for Public broadcasting                                             | 485    | 535    | 586    | 598    | 610    | 623    | 636    | 649    | 664    | 677    | 692    | 706    |
| Smithsonian Institution and related agencies                                    | 1,297  | 1,414  | 1,458  | 1,497  | 1,533  | 1,574  | 1,613  | 1,653  | 1,694  | 1,739  | 1,783  | 1,826  |
| Institute of Education Sciences                                                 | 736    | 808    | 829    | 845    | 864    | 883    | 902    | 922    | 940    | 962    | 982    | 1,003  |
| Other                                                                           | 1,098  | 1,206  | 1,241  | 1,271  | 1,302  | 1,333  | 1,365  | 1,397  | 1,431  | 1,466  | 1,500  | 1,536  |
| Total, Research and general education aids                                      | 4,228  | 4,605  | 4,778  | 4,892  | 5,010  | 5,132  | 5,254  | 5,377  | 5,506  | 5,641  | 5,776  | 5,911  |
| <b>504 Training and employment:</b>                                             |        |        |        |        |        |        |        |        |        |        |        |        |
| Training and employment services                                                | 3,904  | 4,134  | 4,198  | 4,286  | 4,375  | 4,469  | 4,563  | 4,657  | 4,758  | 4,855  | 4,956  | 5,061  |
| Older Americans employment                                                      | 402    | 403    | 413    | 421    | 430    | 439    | 448    | 458    | 467    | 477    | 487    | 498    |
| State employment services and national activities                               | 1,808  | 1,244  | 1,275  | 1,300  | 1,328  | 1,355  | 1,384  | 1,412  | 1,443  | 1,474  | 1,504  | 1,537  |
| Other employment and training                                                   | 1,865  | 1,881  | 1,927  | 1,971  | 2,014  | 2,059  | 2,104  | 2,150  | 2,197  | 2,245  | 2,295  | 2,345  |
| Total, Training and employment                                                  | 7,979  | 7,662  | 7,813  | 7,978  | 8,147  | 8,322  | 8,499  | 8,677  | 8,865  | 9,051  | 9,242  | 9,441  |
| <b>505 Other labor services:</b>                                                |        |        |        |        |        |        |        |        |        |        |        |        |
| Labor law, statistics, and other administration                                 | 2,025  | 2,119  | 2,187  | 2,247  | 2,302  | 2,364  | 2,428  | 2,492  | 2,560  | 2,630  | 2,699  | 2,772  |
| Total, Other labor services                                                     | 2,025  | 2,119  | 2,187  | 2,247  | 2,302  | 2,364  | 2,428  | 2,492  | 2,560  | 2,630  | 2,699  | 2,772  |
| <b>506 Social services:</b>                                                     |        |        |        |        |        |        |        |        |        |        |        |        |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                  | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>500 Education, Training, Employment, and Social Services:</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                            |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>506 Social services:</b>                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| Rehabilitation services - Department of Education                | 144     | 143     | 146     | 150     | 153     | 156     | 159     | 162     | 166     | 169     | 173     | 177     |
| Corporation for National and Community Service                   | 1,211   | 1,314   | 1,349   | 1,377   | 1,408   | 1,438   | 1,471   | 1,505   | 1,535   | 1,569   | 1,605   | 1,641   |
| Children and families services programs                          | 13,446  | 15,026  | 14,973  | 15,288  | 15,611  | 15,940  | 16,277  | 16,621  | 16,972  | 17,330  | 17,697  | 18,070  |
| Aging services program                                           | 2,265   | 2,498   | 2,543   | 2,597   | 2,652   | 2,708   | 2,765   | 2,823   | 2,883   | 2,943   | 3,005   | 3,069   |
| Other                                                            | 87      | 92      | 94      | 96      | 98      | 101     | 103     | 105     | 107     | 109     | 111     | 113     |
| Total, Social services                                           | 17,153  | 19,073  | 19,105  | 19,508  | 19,922  | 20,343  | 20,775  | 21,216  | 21,663  | 22,120  | 22,591  | 23,070  |
| <b>Total, Discretionary</b>                                      | 107,284 | 112,611 | 114,384 | 116,821 | 119,304 | 121,854 | 124,451 | 127,103 | 129,812 | 132,587 | 135,417 | 138,306 |
| <b>Mandatory:</b>                                                |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>501 Elementary, secondary, and vocational education:</b>      |         |         |         |         |         |         |         |         |         |         |         |         |
| Payments to issuers of education construction bonds and other    | 637     | 598     | 594     | 590     | 586     | 584     | 580     | 575     | 572     | 567     | 596     | 591     |
| Other                                                            | -131    | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       |
| Total, Elementary, secondary, and vocational education           | 506     | 599     | 595     | 591     | 587     | 585     | 581     | 576     | 573     | 568     | 597     | 592     |
| <b>502 Higher education:</b>                                     |         |         |         |         |         |         |         |         |         |         |         |         |
| Student financial assistance                                     | 5,097   | 6,093   | 6,553   | 6,573   | 6,630   | 6,684   | 6,959   | 7,020   | 7,092   | 7,172   | 6,076   | 6,172   |
| Federal family education loan program                            | 34,350  | 4,649   | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Federal direct loan program                                      | 446,787 | 61,986  | 26,321  | 26,952  | 28,243  | 27,523  | 26,855  | 27,165  | 27,250  | 27,551  | 27,739  | 28,042  |
| American Opportunity Tax Credit                                  | 3,797   | 2,615   | 2,531   | 2,491   | 2,438   | 2,397   | 2,364   | 2,327   | 2,284   | 2,239   | 2,194   | 2,145   |
| Credit liquidating account (Family education loan program)       | --      | --      | -218    | -177    | -162    | -148    | -135    | -123    | -112    | -103    | -94     | -87     |
| Other higher education programs                                  | -285    | -265    | -115    | -17     | 115     | 170     | 195     | 207     | 216     | 221     | 243     | 246     |
| Total, Higher education                                          | 489,746 | 75,078  | 35,072  | 35,822  | 37,264  | 36,626  | 36,238  | 36,596  | 36,730  | 37,080  | 36,158  | 36,518  |
| <b>503 Research and general education aids:</b>                  |         |         |         |         |         |         |         |         |         |         |         |         |
| Mandatory programs                                               | 12      | --      | -1      | -2      | -4      | -5      | -8      | -10     | -12     | -13     | -15     | -17     |
| Total, Research and general education aids                       | 12      | --      | -1      | -2      | -4      | -5      | -8      | -10     | -12     | -13     | -15     | -17     |
| <b>504 Training and employment:</b>                              |         |         |         |         |         |         |         |         |         |         |         |         |
| Trade adjustment assistance, training                            | 224     | 238     | 7       | 2       | --      | --      | --      | --      | --      | --      | --      | --      |
| H-1B fee financed activities                                     | 125     | 84      | 271     | 224     | 224     | 224     | 224     | 224     | 224     | 224     | 236     | 224     |
| Total, Training and employment                                   | 349     | 322     | 278     | 226     | 224     | 224     | 224     | 224     | 224     | 224     | 236     | 224     |
| <b>505 Other labor services:</b>                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| H-1B enforcement                                                 | 59      | 59      | 61      | 51      | 51      | 51      | 51      | 51      | 51      | 51      | 54      | 51      |
| Total, Other labor services                                      | 59      | 59      | 61      | 51      | 51      | 51      | 51      | 51      | 51      | 51      | 54      | 51      |
| <b>506 Social services:</b>                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| Social services block grant                                      | 1,603   | 1,603   | 1,603   | 1,603   | 1,603   | 1,603   | 1,603   | 1,603   | 1,603   | 1,603   | 1,700   | 1,700   |
| Rehabilitation services - Department of Education                | 3,507   | 3,725   | 4,012   | 4,140   | 4,235   | 4,332   | 4,432   | 4,534   | 4,639   | 4,745   | 5,147   | 5,266   |

(In Millions of Dollars)

**Mandatory:**

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                          | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|--------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>550 Health:</b>                                                       |         |         |         |         |         |         |           |           |           |           |           |           |
| <b>Mandatory:</b>                                                        |         |         |         |         |         |         |           |           |           |           |           |           |
| <b>551 Health care services:</b>                                         |         |         |         |         |         |         |           |           |           |           |           |           |
| Grants to States for Medicaid                                            | 608,620 | 606,623 | 604,537 | 631,022 | 670,295 | 708,287 | 752,751   | 794,565   | 841,116   | 898,080   | 950,696   | 1,008,122 |
| Children's Health Insurance Program (CHIP)                               | 27,221  | 25,900  | 19,700  | 19,256  | 20,257  | 21,733  | 22,834    | 24,403    | 15,300    | 15,300    | 15,300    | 15,300    |
| Health coverage tax credit                                               | 22      | 12      | 2       | --      | --      | --      | --        | --        | --        | --        | --        | --        |
| Refundable premium assistance tax credit and cost sharing reductions     | 85,486  | 80,128  | 74,033  | 73,034  | 62,487  | 61,566  | 64,010    | 67,454    | 66,374    | 69,018    | 72,287    | 75,135    |
| Reduced cost sharing for individuals enrolling in qualified health plans | --      | 9,324   | 11,682  | 11,778  | 9,511   | 9,642   | 10,125    | 10,693    | 11,585    | 13,208    | 14,936    | 15,796    |
| Reinsurance and risk adjustment program payments                         | 8,047   | 8,875   | 9,660   | 10,005  | 10,324  | 8,751   | 8,735     | 8,978     | 9,136     | 9,321     | 10,138    | 9,791     |
| Federal employees' and retired employees' health benefits                | 17,987  | 19,382  | 20,079  | 21,023  | 22,581  | 23,990  | 25,389    | 26,845    | 26,029    | 22,993    | 24,328    | 26,500    |
| DoD Medicare-eligible retiree health care fund                           | 11,222  | 12,245  | 13,060  | 13,783  | 14,504  | 15,339  | 16,173    | 17,031    | 17,906    | 18,810    | 19,724    | 20,643    |
| UMWA Funds (coal miner retiree health)                                   | 370     | 347     | 446     | 444     | 445     | 445     | 450       | 456       | 456       | 459       | 462       | 465       |
| State grants and demonstrations                                          | 512     | 564     | 569     | 527     | 530     | 531     | 148       | 113       | 115       | 118       | 128       | 131       |
| Child Enrollment Contingency Fund                                        | 5,274   | 1,768   | 18,725  | 3,924   | 4,087   | 4,376   | 4,594     | 4,921     | 3,140     | 3,142     | 3,143     | 3,144     |
| Maternal, infant, and early childhood home visiting programs             | 377     | 500     | 519     | 566     | 613     | 754     | --        | --        | --        | --        | --        | --        |
| Health Resources and Services Administration                             | 4,434   | 4,459   | 267     | 267     | 272     | 278     | 283       | 289       | 294       | 300       | 306       | 313       |
| Other mandatory health services activities                               | 5,421   | 3,573   | 2,693   | 2,793   | 3,324   | 3,366   | 3,603     | 3,656     | 3,710     | 3,766     | 3,895     | 4,110     |
| Total, Health care services                                              | 774,993 | 773,700 | 775,972 | 788,422 | 819,230 | 859,058 | 909,095   | 959,404   | 995,161   | 1,054,515 | 1,115,343 | 1,179,450 |
| <b>552 Health research and training:</b>                                 |         |         |         |         |         |         |           |           |           |           |           |           |
| Patient-Centered Outcomes Research Trust Fund                            | 651     | 695     | 728     | 42      | --      | --      | --        | --        | --        | --        | --        | --        |
| Health Resources and Services Administration                             | 119     | 120     | --      | --      | --      | --      | --        | --        | --        | --        | 3         | --        |
| Centers for Disease Control and Prevention                               | 3       | 1       | 1       | 1       | 1       | 1       | 1         | 1         | 1         | 1         | 1         | 1         |
| Diabetes research and other                                              | 66      | 13      | -82     | -81     | -81     | -94     | -81       | -81       | -81       | -94       | -81       | -81       |
| Total, Health research and training                                      | 839     | 829     | 647     | -38     | -80     | -93     | -80       | -80       | -80       | -93       | -77       | -80       |
| <b>554 Consumer and occupational health and safety:</b>                  |         |         |         |         |         |         |           |           |           |           |           |           |
| Other                                                                    | --      | -1      | -1      | -1      | -1      | -1      | -1        | -1        | -1        | -1        | -1        | -1        |
| Total, Consumer and occupational health and safety                       | --      | -1      | -1      | -1      | -1      | -1      | -1        | -1        | -1        | -1        | -1        | -1        |
| <b>Total, Mandatory</b>                                                  | 775,832 | 774,528 | 776,618 | 788,383 | 819,149 | 858,964 | 909,014   | 959,323   | 995,080   | 1,054,421 | 1,115,265 | 1,179,369 |
| <b>Total, Health</b>                                                     | 861,144 | 865,889 | 870,744 | 884,549 | 917,380 | 959,355 | 1,011,609 | 1,064,169 | 1,102,230 | 1,163,929 | 1,227,172 | 1,293,730 |
| <hr/>                                                                    |         |         |         |         |         |         |           |           |           |           |           |           |
| <b>570 Medicare:</b>                                                     |         |         |         |         |         |         |           |           |           |           |           |           |
| <b>Discretionary:</b>                                                    |         |         |         |         |         |         |           |           |           |           |           |           |
| <b>571 Medicare:</b>                                                     |         |         |         |         |         |         |           |           |           |           |           |           |
| Hospital insurance (HI) administrative expenses                          | 2,762   | 2,894   | 2,982   | 3,056   | 3,130   | 3,207   | 3,287     | 3,366     | 3,448     | 3,534     | 3,621     | 3,710     |
| Supplementary medical insurance (SMI) administrative expenses            | 3,479   | 3,972   | 4,087   | 4,183   | 4,281   | 4,383   | 4,487     | 4,592     | 4,702     | 4,812     | 4,927     | 5,044     |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                              | 2022     | 2023     | 2024     | 2025     | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|------------------------------------------------------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>570 Medicare:</b>                                                         |          |          |          |          |           |           |           |           |           |           |           |           |
| <b>Discretionary:</b>                                                        |          |          |          |          |           |           |           |           |           |           |           |           |
| <b>571 Medicare:</b>                                                         |          |          |          |          |           |           |           |           |           |           |           |           |
| Medicare prescription drug (SMI) administrative expenses                     | 881      | 597      | 616      | 632      | 648       | 666       | 682       | 700       | 718       | 737       | 757       | 775       |
| Health care fraud and abuse control                                          | 873      | 893      | 925      | 949      | 974       | 1,000     | 1,028     | 1,055     | 1,084     | 1,112     | 1,143     | 1,173     |
| Total, Medicare                                                              | 7,995    | 8,356    | 8,610    | 8,820    | 9,033     | 9,256     | 9,484     | 9,713     | 9,952     | 10,195    | 10,448    | 10,702    |
| <b>Total, Discretionary</b>                                                  | 7,995    | 8,356    | 8,610    | 8,820    | 9,033     | 9,256     | 9,484     | 9,713     | 9,952     | 10,195    | 10,448    | 10,702    |
| <b>Mandatory:</b>                                                            |          |          |          |          |           |           |           |           |           |           |           |           |
| <b>571 Medicare:</b>                                                         |          |          |          |          |           |           |           |           |           |           |           |           |
| Hospital insurance (HI)                                                      | 345,201  | 390,481  | 396,806  | 439,418  | 472,687   | 509,438   | 572,619   | 568,426   | 633,948   | 676,938   | 721,366   | 813,889   |
| Supplementary medical insurance (SMI)                                        | 442,723  | 478,445  | 502,190  | 567,755  | 619,008   | 677,163   | 776,892   | 768,465   | 868,473   | 935,486   | 1,003,726 | 1,149,992 |
| Medicare prescription drug (SMI)                                             | 110,251  | 113,272  | 114,182  | 137,681  | 143,774   | 150,474   | 166,526   | 147,239   | 168,214   | 173,965   | 195,346   | 228,642   |
| HI premiums and collections                                                  | -4,780   | -5,233   | -5,402   | -5,734   | -6,148    | -6,596    | -7,088    | -7,624    | -8,154    | -8,718    | -9,354    | -10,096   |
| SMI premiums and collections                                                 | -127,309 | -134,628 | -143,231 | -155,741 | -170,113  | -186,633  | -205,033  | -225,259  | -244,257  | -263,824  | -285,424  | -309,215  |
| Prescription drug premiums and collections                                   | -18,851  | -20,203  | -24,449  | -25,761  | -26,928   | -28,032   | -28,656   | -29,269   | -31,078   | -32,259   | -29,602   | -29,091   |
| Health care fraud and abuse control                                          | 1,439    | 1,498    | 2,633    | 2,726    | 2,821     | 2,927     | 3,006     | 3,090     | 3,170     | 3,270     | 3,366     | 3,537     |
| Medicare interfunas and other                                                | 61,919   | 108,967  | -1       | --       | -2        | -10       | -9        | -9        | -9        | -9        | -8        | -8        |
| Total, Medicare                                                              | 810,593  | 932,599  | 842,728  | 960,344  | 1,035,099 | 1,118,731 | 1,278,257 | 1,225,059 | 1,390,307 | 1,484,849 | 1,599,416 | 1,847,650 |
| <b>Total, Mandatory</b>                                                      | 810,593  | 932,599  | 842,728  | 960,344  | 1,035,099 | 1,118,731 | 1,278,257 | 1,225,059 | 1,390,307 | 1,484,849 | 1,599,416 | 1,847,650 |
| <b>Total, Medicare</b>                                                       | 818,588  | 940,955  | 851,338  | 969,164  | 1,044,132 | 1,127,987 | 1,287,741 | 1,234,772 | 1,400,259 | 1,495,044 | 1,609,864 | 1,858,352 |
| <hr/>                                                                        |          |          |          |          |           |           |           |           |           |           |           |           |
| <b>600 Income Security:</b>                                                  |          |          |          |          |           |           |           |           |           |           |           |           |
| <b>Discretionary:</b>                                                        |          |          |          |          |           |           |           |           |           |           |           |           |
| <b>601 General retirement and disability insurance (excluding social se:</b> |          |          |          |          |           |           |           |           |           |           |           |           |
| Railroad retirement                                                          | 126      | 130      | 133      | 135      | 139       | 142       | 144       | 147       | 150       | 153       | 157       | 160       |
| Employee Benefits Security Administration and other                          | 188      | 193      | 200      | 205      | 210       | 216       | 221       | 228       | 234       | 240       | 247       | 253       |
| Total, General retirement and disability insurance (excluding social se      | 314      | 323      | 333      | 340      | 349       | 358       | 365       | 375       | 384       | 393       | 404       | 413       |
| <b>602 Federal employee retirement and disability:</b>                       |          |          |          |          |           |           |           |           |           |           |           |           |
| Civilian retirement and disability program administrative expenses           | 134      | 150      | 154      | 155      | 158       | 161       | 166       | 169       | 172       | 175       | 179       | 182       |
| Total, Federal employee retirement and disability                            | 134      | 150      | 154      | 155      | 158       | 161       | 166       | 169       | 172       | 175       | 179       | 182       |
| <b>603 Unemployment compensation:</b>                                        |          |          |          |          |           |           |           |           |           |           |           |           |
| Unemployment insurance program administrative expenses                       | 2,358    | 3,184    | 3,260    | 3,329    | 3,398     | 3,471     | 3,543     | 3,617     | 3,693     | 3,771     | 3,849     | 3,930     |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                               | 2022          | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           | 2033           |
|-------------------------------------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>600 Income Security:</b>                                                   |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>Discretionary:</b>                                                         |               |                |                |                |                |                |                |                |                |                |                |                |
| Total, Unemployment compensation                                              | 2,358         | 3,184          | 3,260          | 3,329          | 3,398          | 3,471          | 3,543          | 3,617          | 3,693          | 3,771          | 3,849          | 3,930          |
| <b>604 Housing assistance:</b>                                                |               |                |                |                |                |                |                |                |                |                |                |                |
| Other HUD programs                                                            | 13,129        | 13,668         | 14,015         | 14,318         | 14,630         | 14,948         | 15,272         | 15,607         | 15,947         | 16,293         | 16,647         | 17,009         |
| Tenant-Based Rental Assistance                                                | 27,426        | 30,306         | 30,938         | 31,587         | 32,251         | 32,928         | 33,619         | 34,325         | 35,046         | 35,781         | 36,534         | 37,301         |
| Project-Based Rental Assistance                                               | 13,979        | 14,969         | 14,326         | 14,627         | 14,934         | 15,248         | 15,569         | 15,895         | 16,229         | 16,570         | 16,917         | 17,273         |
| HOME Investment Partnerships Program                                          | 1,500         | 1,500          | 1,536          | 1,568          | 1,601          | 1,635          | 1,669          | 1,704          | 1,740          | 1,777          | 1,814          | 1,852          |
| Homeless assistance                                                           | 3,213         | 3,633          | 3,720          | 3,798          | 3,878          | 3,960          | 4,043          | 4,128          | 4,214          | 4,303          | 4,393          | 4,485          |
| Rural housing assistance                                                      | 1,578         | 1,679          | 1,658          | 1,692          | 1,727          | 1,764          | 1,802          | 1,839          | 1,878          | 1,918          | 1,958          | 2,000          |
| Total, Housing assistance                                                     | 60,825        | 65,755         | 66,193         | 67,590         | 69,021         | 70,483         | 71,974         | 73,498         | 75,054         | 76,642         | 78,263         | 79,920         |
| <b>605 Food and nutrition assistance:</b>                                     |               |                |                |                |                |                |                |                |                |                |                |                |
| Special supplemental nutrition program for women, infants, and children (WIC) | 5,378         | 5,685          | 5,822          | 5,944          | 6,068          | 6,197          | 6,326          | 6,459          | 6,596          | 6,735          | 6,876          | 7,021          |
| Other nutrition programs                                                      | 995           | 799            | 820            | 838            | 858            | 876            | 897            | 920            | 940            | 961            | 982            | 1,004          |
| Total, Food and nutrition assistance                                          | 6,373         | 6,484          | 6,642          | 6,782          | 6,926          | 7,073          | 7,223          | 7,379          | 7,536          | 7,696          | 7,858          | 8,025          |
| <b>609 Other income security:</b>                                             |               |                |                |                |                |                |                |                |                |                |                |                |
| Refugee and Entrant Assistance                                                | 12,769        | 10,928         | 6,915          | 7,060          | 7,209          | 7,360          | 7,516          | 7,673          | 7,835          | 7,999          | 8,167          | 8,338          |
| Low income home energy assistance                                             | 3,900         | 6,100          | 4,196          | 4,282          | 4,370          | 4,462          | 4,555          | 4,650          | 4,748          | 4,848          | 4,950          | 5,054          |
| Child care and development block grant                                        | 6,165         | 8,121          | 8,214          | 8,386          | 8,562          | 8,743          | 8,926          | 9,114          | 9,305          | 9,501          | 9,700          | 9,905          |
| Supplemental security income (SSI) administrative expenses                    | 4,602         | 4,838          | 5,003          | 5,123          | 5,253          | 5,388          | 5,508          | 5,679          | 5,806          | 5,956          | 6,106          | 6,262          |
| Office of the Inspector General Social Security Administration                | 31            | 32             | 33             | 34             | 35             | 36             | 38             | 39             | 40             | 41             | 42             | 43             |
| Total, Other income security                                                  | 27,467        | 30,019         | 24,361         | 24,885         | 25,429         | 25,989         | 26,543         | 27,155         | 27,734         | 28,345         | 28,965         | 29,602         |
| <b>Total, Discretionary</b>                                                   | <b>97,471</b> | <b>105,915</b> | <b>100,943</b> | <b>103,081</b> | <b>105,281</b> | <b>107,535</b> | <b>109,814</b> | <b>112,193</b> | <b>114,573</b> | <b>117,022</b> | <b>119,518</b> | <b>122,072</b> |
| <b>Mandatory:</b>                                                             |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>601 General retirement and disability insurance (excluding social se:</b>  |               |                |                |                |                |                |                |                |                |                |                |                |
| Railroad retirement                                                           | 8,050         | 8,862          | 8,605          | 8,908          | 8,896          | 9,051          | 9,181          | 9,311          | 9,433          | 9,592          | 9,711          | 9,845          |
| Black Lung Benefits Act and Longshore Act                                     | 235           | 248            | 239            | 407            | 413            | 426            | 445            | 473            | 501            | 526            | 560            | 583            |
| Pension Benefit Guaranty Corporation (PBGC)                                   | 7,565         | 55,295         | 13,982         | 5,258          | 1,513          | 763            | 14             | 14             | 13             | -1             | 8              | -1             |
| District of Columbia pension funds                                            | 558           | 607            | 620            | 665            | 708            | 693            | 532            | 520            | 506            | 492            | 478            | 461            |
| Special workers' compensation program                                         | 106           | 100            | 98             | 101            | 100            | 100            | 100            | 100            | 100            | 100            | 100            | 100            |
| United Mine Workers of America Pension Benefits                               | 382           | 710            | 711            | 659            | 473            | 430            | 399            | 378            | 364            | 344            | 319            | 300            |
| Total, General retirement and disability insurance (excluding social se       | 16,896        | 65,822         | 24,255         | 15,998         | 12,103         | 11,463         | 10,671         | 10,796         | 10,917         | 11,053         | 11,176         | 11,288         |
| <b>602 Federal employee retirement and disability:</b>                        |               |                |                |                |                |                |                |                |                |                |                |                |
| Federal civilian employee retirement and disability                           | 98,483        | 106,854        | 112,431        | 116,435        | 120,312        | 124,252        | 128,291        | 132,410        | 136,586        | 140,907        | 145,289        | 149,744        |
| Military retirement                                                           | 66,724        | 74,169         | 78,224         | 80,715         | 83,014         | 85,347         | 87,694         | 90,067         | 92,496         | 94,978         | 97,502         | 100,044        |
| Federal employees workers' compensation (FECA)                                | 242           | 249            | 699            | 799            | 899            | 699            | 716            | 733            | 751            | 769            | 787            | 806            |

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                     | 2022           | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           | 2033           |
|---------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>600 Income Security:</b>                                         |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>Mandatory:</b>                                                   |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>602 Federal employee retirement and disability:</b>              |                |                |                |                |                |                |                |                |                |                |                |                |
| Federal employees life insurance fund                               | 39             | 38             | 39             | 41             | 41             | 43             | 44             | 44             | 47             | 47             | 49             | 51             |
| Total, Federal employee retirement and disability                   | 165,488        | 181,310        | 191,393        | 197,990        | 204,266        | 210,341        | 216,745        | 223,254        | 229,880        | 236,701        | 243,627        | 250,645        |
| <b>603 Unemployment compensation:</b>                               |                |                |                |                |                |                |                |                |                |                |                |                |
| Unemployment insurance (UI) programs                                | 22,080         | 27,147         | 46,002         | 41,017         | 42,350         | 43,629         | 43,447         | 45,944         | 52,594         | 53,625         | 55,656         | 57,952         |
| Trade adjustment assistance, cash assistance                        | 285            | 228            | 22             | --             | --             | --             | --             | --             | --             | --             | --             | --             |
| Total, Unemployment compensation                                    | 22,365         | 27,375         | 46,024         | 41,017         | 42,350         | 43,629         | 43,447         | 45,944         | 52,594         | 53,625         | 55,656         | 57,952         |
| <b>604 Housing assistance:</b>                                      |                |                |                |                |                |                |                |                |                |                |                |                |
| Affordable housing program                                          | 277            | 261            | 261            | 261            | 261            | 261            | 261            | 261            | 261            | 261            | 277            | 277            |
| Housing Trust Fund                                                  | -1             | 22             | 2              | -2             | -1             | --             | 2              | --             | --             | -1             | 20             | --             |
| Other mandatory housing assistance                                  | 996            | -9             | -3             | -3             | -3             | -3             | -3             | -3             | -3             | -3             | -3             | -3             |
| Total, Housing assistance                                           | 1,272          | 274            | 260            | 256            | 257            | 258            | 260            | 258            | 258            | 257            | 294            | 274            |
| <b>605 Food and nutrition assistance:</b>                           |                |                |                |                |                |                |                |                |                |                |                |                |
| Supplemental Nutrition Assistance Program (formerly Food Stamps)    | 169,724        | 177,338        | 122,108        | 124,612        | 128,080        | 131,184        | 134,401        | 137,433        | 140,127        | 142,607        | 141,789        | 144,330        |
| Child Nutrition Programs                                            | 29,446         | 30,758         | 32,185         | 32,955         | 33,959         | 34,950         | 35,985         | 37,041         | 37,938         | 39,006         | 39,972         | 40,676         |
| Funds for strengthening markets, income, and supply (Sec. 32)       | 1,211          | 1,316          | 1,625          | 1,625          | 1,625          | 1,625          | 1,625          | 1,625          | 1,625          | 1,625          | 1,702          | 1,702          |
| Total, Food and nutrition assistance                                | 200,381        | 209,412        | 155,918        | 159,192        | 163,664        | 167,759        | 172,011        | 176,099        | 179,690        | 183,238        | 183,463        | 186,708        |
| <b>609 Other income security:</b>                                   |                |                |                |                |                |                |                |                |                |                |                |                |
| Supplemental security income (SSI)                                  | 60,903         | 59,361         | 56,431         | 65,439         | 68,372         | 71,437         | 80,187         | 72,156         | 80,541         | 83,198         | 85,875         | 95,067         |
| Child support and family support programs                           | 4,194          | 4,182          | 4,608          | 4,643          | 4,710          | 4,783          | 4,863          | 4,948          | 5,037          | 5,130          | 5,226          | 5,326          |
| Federal share of child support collections                          | -684           | -634           | -575           | -563           | -552           | -541           | -530           | -519           | -509           | -499           | -489           | -479           |
| Temporary assistance for needy families (TANF) and related programs | 17,346         | 17,346         | 17,346         | 17,346         | 17,346         | 17,346         | 17,346         | 17,346         | 17,346         | 17,346         | 17,347         | 17,347         |
| Child Care Entitlement to States                                    | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          |
| Foster care and adoption assistance                                 | 9,998          | 11,528         | 11,796         | 12,477         | 13,048         | 13,961         | 15,117         | 16,627         | 18,228         | 19,523         | 22,034         | 24,683         |
| Earned income tax credit (EITC)                                     | 64,282         | 58,307         | 59,031         | 59,775         | 60,908         | 61,385         | 62,039         | 63,338         | 65,208         | 66,986         | 68,851         | 70,768         |
| U.S. Coronavirus Payments                                           | 13,636         | 2,236          | 200            | 20             | --             | --             | --             | --             | --             | --             | --             | --             |
| Children's research and technical assistance                        | 35             | 35             | 35             | 36             | 36             | 36             | 36             | 36             | 36             | 36             | 39             | 38             |
| SSI recoveries and receipts                                         | -2,345         | -2,511         | -2,629         | -2,738         | -2,858         | -3,003         | -3,165         | -3,349         | -3,506         | -3,611         | -3,766         | -3,924         |
| Payments for disaster employee retention credits                    | --             | 51             | --             | --             | --             | --             | --             | --             | --             | --             | --             | --             |
| Refundable portion of child tax credit                              | 131,435        | 30,251         | 30,186         | 30,639         | 30,657         | 17,583         | 16,028         | 15,927         | 15,786         | 15,871         | 15,913         | 15,955         |
| U.S. Coronavirus Refundable Credits                                 | 29,470         | 25,737         | 10,045         | 272            | --             | --             | --             | --             | --             | --             | --             | --             |
| Child and Dependent Care Tax Credit                                 | 7,430          | 753            | 70             | 7              | --             | --             | --             | --             | --             | --             | --             | --             |
| Refundable Savers Credit                                            | --             | --             | --             | --             | --             | --             | 4,166          | 4,124          | 4,083          | 4,042          | 4,002          | 3,962          |
| Total, Other income security                                        | 339,250        | 210,192        | 190,094        | 190,903        | 195,217        | 186,537        | 199,637        | 194,184        | 205,800        | 211,572        | 218,582        | 232,293        |
| <b>Total, Mandatory</b>                                             | <b>745,652</b> | <b>694,385</b> | <b>607,944</b> | <b>605,356</b> | <b>617,857</b> | <b>619,987</b> | <b>642,771</b> | <b>650,535</b> | <b>679,139</b> | <b>696,446</b> | <b>712,798</b> | <b>739,160</b> |

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                             | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|-----------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Total, Income Security</b>                                               | 843,123   | 800,300   | 708,887   | 708,437   | 723,138   | 727,522   | 752,585   | 762,728   | 793,712   | 813,468   | 832,316   | 861,232   |
| <b>650 Social Security:</b>                                                 |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Discretionary:</b>                                                       |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>651 Social security:</b>                                                 |           |           |           |           |           |           |           |           |           |           |           |           |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) | 3,278     | 3,436     | 3,552     | 3,645     | 3,740     | 3,838     | 3,940     | 4,043     | 4,148     | 4,258     | 4,369     | 4,485     |
| Disability insurance (DI) administrative expenses (off-budget)              | 2,636     | 2,792     | 2,886     | 2,962     | 3,039     | 3,119     | 3,200     | 3,285     | 3,372     | 3,460     | 3,552     | 3,645     |
| <b>Total, Social security</b>                                               | 5,914     | 6,228     | 6,438     | 6,607     | 6,779     | 6,957     | 7,140     | 7,328     | 7,520     | 7,718     | 7,921     | 8,130     |
| <b>Total, Discretionary</b>                                                 | 5,914     | 6,228     | 6,438     | 6,607     | 6,779     | 6,957     | 7,140     | 7,328     | 7,520     | 7,718     | 7,921     | 8,130     |
| <b>Mandatory:</b>                                                           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>651 Social security:</b>                                                 |           |           |           |           |           |           |           |           |           |           |           |           |
| Old-age and survivors insurance (OASI)(off-budget)                          | 1,081,221 | 1,208,349 | 1,309,523 | 1,392,343 | 1,476,716 | 1,563,838 | 1,657,018 | 1,752,458 | 1,849,917 | 1,949,176 | 2,049,765 | 2,150,562 |
| Disability insurance (DI)(off-budget)                                       | 146,422   | 150,328   | 158,059   | 168,291   | 178,160   | 187,184   | 193,943   | 200,052   | 206,254   | 213,615   | 221,986   | 231,426   |
| Limitation on administrative expenses                                       | 16        | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Intragovernmental transactions (Unified-budget)                             | 9         | -180      | 3         | --        | 3         | -184      | 4         | 4         | 3         | 3         | 3         | 3         |
| <b>Total, Social security</b>                                               | 1,227,668 | 1,358,497 | 1,467,585 | 1,560,634 | 1,654,879 | 1,750,838 | 1,850,965 | 1,952,514 | 2,056,174 | 2,162,794 | 2,271,754 | 2,381,991 |
| <b>Total, Mandatory</b>                                                     | 1,227,668 | 1,358,497 | 1,467,585 | 1,560,634 | 1,654,879 | 1,750,838 | 1,850,965 | 1,952,514 | 2,056,174 | 2,162,794 | 2,271,754 | 2,381,991 |
| <b>Total, Social Security</b>                                               | 1,233,582 | 1,364,725 | 1,474,023 | 1,567,241 | 1,661,658 | 1,757,795 | 1,858,105 | 1,959,842 | 2,063,694 | 2,170,512 | 2,279,675 | 2,390,121 |
| <b>700 Veterans Benefits and Services:</b>                                  |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Discretionary:</b>                                                       |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>701 Income security for veterans:</b>                                    |           |           |           |           |           |           |           |           |           |           |           |           |
| Armed Forces Retirement Home                                                | 77        | 152       | 236       | 241       | 245       | 251       | 258       | 262       | 268       | 275       | 280       | 286       |
| <b>Total, Income security for veterans</b>                                  | 77        | 152       | 236       | 241       | 245       | 251       | 258       | 262       | 268       | 275       | 280       | 286       |
| <b>702 Veterans education, training, and rehabilitation:</b>                |           |           |           |           |           |           |           |           |           |           |           |           |
| Veterans Employment and Training                                            | 61        | 66        | 68        | 69        | 70        | 72        | 73        | 75        | 77        | 78        | 80        | 81        |
| <b>Total, Veterans education, training, and rehabilitation</b>              | 61        | 66        | 68        | 69        | 70        | 72        | 73        | 75        | 77        | 78        | 80        | 81        |
| <b>703 Hospital and medical care for veterans:</b>                          |           |           |           |           |           |           |           |           |           |           |           |           |
| Medical care collections, receipts                                          | -3,943    | -3,844    | -3,937    | -4,019    | -4,102    | -4,189    | -4,277    | -4,367    | -4,458    | -4,553    | -4,647    | -4,743    |
| Medical care and hospital services                                          | 72,163    | 84,681    | 92,828    | 95,292    | 97,823    | 100,426   | 103,098   | 105,843   | 108,666   | 111,563   | 114,544   | 117,600   |
| Medical facilities                                                          | 7,325     | 9,431     | 10,543    | 10,789    | 11,043    | 11,304    | 11,570    | 11,843    | 12,121    | 12,409    | 12,701    | 12,999    |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                                                | 2022           | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           | 2033           |
|------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>700 Veterans Benefits and Services:</b>                                                     |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>Discretionary:</b>                                                                          |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>703 Hospital and medical care for veterans:</b>                                             |                |                |                |                |                |                |                |                |                |                |                |                |
| Medical and prosthetic research                                                                | 882            | 916            | 947            | 969            | 996            | 1,023          | 1,050          | 1,077          | 1,106          | 1,135          | 1,164          | 1,195          |
| Medical community care                                                                         | 23,955         | 30,280         | 38,213         | 39,016         | 39,835         | 40,671         | 41,525         | 42,398         | 43,289         | 44,197         | 45,125         | 46,073         |
| Construction                                                                                   | 2,214          | 2,148          | 2,200          | 2,245          | 2,293          | 2,340          | 2,391          | 2,440          | 2,492          | 2,544          | 2,597          | 2,652          |
| Hospital and medical care for veterans                                                         | --             | --             | -14,769        | -18,330        | -21,149        | -22,491        | -23,521        | -24,594        | -26,095        | -28,368        | -31,037        | -33,776        |
| Total, Hospital and medical care for veterans                                                  | 102,596        | 123,612        | 126,025        | 125,962        | 126,739        | 129,084        | 131,836        | 134,640        | 137,121        | 138,927        | 140,447        | 142,000        |
| <b>704 Veterans housing:</b>                                                                   |                |                |                |                |                |                |                |                |                |                |                |                |
| Housing loan program account                                                                   | 232            | 284            | 296            | 304            | 313            | 323            | 332            | 342            | 352            | 364            | 375            | 386            |
| Total, Veterans housing                                                                        | 232            | 284            | 296            | 304            | 313            | 323            | 332            | 342            | 352            | 364            | 375            | 386            |
| <b>705 Other veterans benefits and services:</b>                                               |                |                |                |                |                |                |                |                |                |                |                |                |
| National Cemetery Administration                                                               | 443            | 480            | 496            | 508            | 521            | 534            | 548            | 564            | 577            | 592            | 606            | 623            |
| Departmental administration                                                                    | 9,117          | 10,532         | 10,982         | 11,267         | 11,559         | 11,858         | 12,167         | 12,483         | 12,807         | 13,142         | 13,483         | 13,834         |
| Other                                                                                          | 358            | 292            | 301            | 308            | 314            | 324            | 330            | 339            | 348            | 356            | 364            | 372            |
| Other veterans benefits and services                                                           | --             | --             | -691           | -712           | -733           | -755           | -778           | -801           | -825           | -850           | -875           | -902           |
| Total, Other veterans benefits and services                                                    | 9,918          | 11,304         | 11,088         | 11,371         | 11,661         | 11,961         | 12,267         | 12,585         | 12,907         | 13,240         | 13,578         | 13,927         |
| <b>Total, Discretionary</b>                                                                    | <b>112,884</b> | <b>135,418</b> | <b>137,713</b> | <b>137,947</b> | <b>139,028</b> | <b>141,691</b> | <b>144,766</b> | <b>147,904</b> | <b>150,725</b> | <b>152,884</b> | <b>154,760</b> | <b>156,680</b> |
| <b>Mandatory:</b>                                                                              |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>701 Income security for veterans:</b>                                                       |                |                |                |                |                |                |                |                |                |                |                |                |
| Disability compensation and pensions                                                           | 139,183        | 152,017        | 151,434        | 181,391        | 193,678        | 206,781        | 220,353        | 234,127        | 248,208        | 262,590        | 277,326        | 292,380        |
| National service life insurance trust fund                                                     | 361            | 315            | 223            | 149            | 102            | 66             | 37             | 15             | 5              | 3              | 1              | 1              |
| All other insurance programs                                                                   | 137            | 110            | 134            | 134            | 140            | 144            | 147            | 150            | 152            | 153            | 153            | 152            |
| National life insurance receipts                                                               | -25            | -25            | -18            | -13            | -8             | -7             | -4             | -3             | -2             | -2             | -2             | -1             |
| Armed Forces Retirement Home                                                                   | -18            | -23            | -23            | -23            | -23            | -25            | -25            | -25            | -25            | -26            | -26            | -26            |
| Total, Income security for veterans                                                            | 139,638        | 152,394        | 151,750        | 181,638        | 193,889        | 206,959        | 220,508        | 234,264        | 248,338        | 262,718        | 277,452        | 292,506        |
| <b>702 Veterans education, training, and rehabilitation:</b>                                   |                |                |                |                |                |                |                |                |                |                |                |                |
| Readjustment benefits                                                                          | 14,947         | 8,907          | 8,453          | 11,523         | 13,851         | 14,262         | 15,135         | 15,728         | 16,505         | 17,224         | 18,056         | 18,805         |
| All-volunteer force educational assistance trust fund and other                                | 15             | 88             | 79             | 60             | 50             | 44             | 34             | 36             | 39             | 43             | 45             | 47             |
| Total, Veterans education, training, and rehabilitation                                        | 14,962         | 8,995          | 8,532          | 11,583         | 13,901         | 14,306         | 15,169         | 15,764         | 16,544         | 17,267         | 18,101         | 18,852         |
| <b>703 Hospital and medical care for veterans:</b>                                             |                |                |                |                |                |                |                |                |                |                |                |                |
| Medical care services and program administration, medical community care, and medical research | 310            | 5,704          | 17,262         | 21,702         | 24,816         | 26,306         | 27,446         | 28,520         | 30,127         | 32,541         | 35,351         | 38,217         |
| Construction                                                                                   | 628            | --             | --             | --             | --             | --             | --             | --             | --             | --             | --             | --             |
| Total, Hospital and medical care for veterans                                                  | 938            | 5,704          | 17,262         | 21,702         | 24,816         | 26,306         | 27,446         | 28,520         | 30,127         | 32,541         | 35,351         | 38,217         |
| <b>704 Veterans housing:</b>                                                                   |                |                |                |                |                |                |                |                |                |                |                |                |
| Housing program loan subsidies                                                                 | 1,379          | 213            | -165           | -153           | -135           | -117           | -103           | -86            | -67            | -49            | 563            | 686            |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                 | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|-----------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>700 Veterans Benefits and Services:</b>                      |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Mandatory:</b>                                               |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>704 Veterans housing:</b>                                    |         |         |         |         |         |         |         |         |         |         |         |         |
| Housing program loan liquidating account                        | -4      | -2      | -3      | -2      | -2      | -2      | -1      | -1      | -1      | -1      | -1      | -1      |
| Total, Veterans housing                                         | 1,375   | 211     | -168    | -155    | -137    | -119    | -104    | -87     | -68     | -50     | 562     | 685     |
| <b>705 Other veterans benefits and services:</b>                |         |         |         |         |         |         |         |         |         |         |         |         |
| Departmental administration                                     | 407     | 1,176   | 3,106   | 2,938   | 2,778   | 2,706   | 2,763   | 2,848   | 2,944   | 3,055   | 3,149   | 3,245   |
| National homes, Battle Monument contributions and other         | 9       | 6       | 5       | 5       | 6       | 7       | 8       | 9       | 10      | 11      | 12      | 14      |
| National Cemetery Administration                                | --      | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       |
| Total, Other veterans benefits and services                     | 416     | 1,183   | 3,112   | 2,944   | 2,785   | 2,714   | 2,772   | 2,858   | 2,955   | 3,067   | 3,162   | 3,260   |
| <b>Total, Mandatory</b>                                         | 157,329 | 168,487 | 180,488 | 217,712 | 235,254 | 250,166 | 265,791 | 281,319 | 297,896 | 315,543 | 334,628 | 353,520 |
| <b>Total, Veterans Benefits and Services</b>                    | 270,213 | 303,905 | 318,201 | 355,659 | 374,282 | 391,857 | 410,557 | 429,223 | 448,621 | 468,427 | 489,388 | 510,200 |
| <hr/>                                                           |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>750 Administration of Justice:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                           |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>751 Federal law enforcement activities:</b>                  |         |         |         |         |         |         |         |         |         |         |         |         |
| Other law enforcement activities                                | 1,678   | 1,400   | 2,090   | 2,235   | 2,293   | 2,353   | 2,417   | 2,479   | 2,543   | 2,611   | 2,678   | 2,748   |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)           | 7,810   | 8,102   | 8,357   | 8,571   | 8,787   | 9,009   | 9,236   | 9,472   | 9,714   | 9,960   | 10,214  | 10,476  |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) | 1,531   | 1,747   | 1,808   | 1,856   | 1,904   | 1,956   | 2,008   | 2,062   | 2,117   | 2,174   | 2,231   | 2,291   |
| Immigration processing activities                               | 29,805  | 30,808  | 31,712  | 32,497  | 33,312  | 34,139  | 34,988  | 35,861  | 36,758  | 37,673  | 38,615  | 39,584  |
| Equal Employment Opportunity Commission                         | 420     | 455     | 471     | 484     | 498     | 511     | 525     | 539     | 554     | 570     | 585     | 601     |
| Tax law, criminal investigations (IRS)                          | 732     | 743     | 769     | 792     | 815     | 838     | 864     | 888     | 914     | 940     | 968     | 995     |
| United States Secret Service                                    | 2,609   | 2,816   | 2,915   | 2,993   | 3,072   | 3,155   | 3,238   | 3,326   | 3,416   | 3,507   | 3,602   | 3,699   |
| Total, Federal law enforcement activities                       | 44,585  | 46,071  | 48,122  | 49,428  | 50,681  | 51,961  | 53,276  | 54,627  | 56,016  | 57,435  | 58,893  | 60,394  |
| <b>752 Federal litigative and judicial activities:</b>          |         |         |         |         |         |         |         |         |         |         |         |         |
| Civil and criminal prosecution and representation               | 7,515   | 7,906   | 8,160   | 8,369   | 8,580   | 8,796   | 9,019   | 9,247   | 9,484   | 9,722   | 9,969   | 10,224  |
| Representation of indigents in civil cases                      | 529     | 580     | 573     | 585     | 598     | 610     | 623     | 636     | 650     | 663     | 677     | 691     |
| Federal judicial and other litigative activities                | 8,142   | 8,733   | 8,858   | 9,072   | 9,374   | 9,657   | 9,903   | 10,162  | 10,422  | 10,695  | 10,972  | 11,260  |
| Total, Federal litigative and judicial activities               | 16,186  | 17,219  | 17,591  | 18,026  | 18,552  | 19,063  | 19,545  | 20,045  | 20,556  | 21,080  | 21,618  | 22,175  |
| <b>753 Federal correctional activities:</b>                     |         |         |         |         |         |         |         |         |         |         |         |         |
| Federal prison system and detention trustee program             | 8,047   | 8,676   | 8,978   | 9,220   | 9,468   | 9,722   | 9,984   | 10,253  | 10,526  | 10,811  | 11,104  | 11,402  |
| Total, Federal correctional activities                          | 8,047   | 8,676   | 8,978   | 9,220   | 9,468   | 9,722   | 9,984   | 10,253  | 10,526  | 10,811  | 11,104  | 11,402  |
| <b>754 Criminal justice assistance:</b>                         |         |         |         |         |         |         |         |         |         |         |         |         |
| High-intensity drug trafficking areas program                   | 276     | 302     | 309     | 316     | 322     | 329     | 336     | 343     | 350     | 358     | 365     | 373     |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                        | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032    | 2033    |
|--------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| <b>750 Administration of Justice:</b>                  |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>Discretionary:</b>                                  |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>754 Criminal justice assistance:</b>                |        |        |        |        |        |        |        |        |        |        |         |         |
| State and Local Law Enforcement Assistance             | 2,351  | 2,586  | 2,641  | 2,691  | 2,742  | 2,799  | 2,857  | 2,917  | 2,977  | 3,040  | 3,103   | 3,170   |
| Other justice programs                                 | 1,603  | 1,963  | 2,011  | 2,055  | 2,097  | 2,144  | 2,189  | 2,236  | 2,287  | 2,332  | 2,384   | 2,434   |
| Total, Criminal justice assistance                     | 4,230  | 4,851  | 4,961  | 5,062  | 5,161  | 5,272  | 5,382  | 5,496  | 5,614  | 5,730  | 5,852   | 5,977   |
| <b>Total, Discretionary</b>                            | 73,048 | 76,817 | 79,652 | 81,736 | 83,862 | 86,018 | 88,187 | 90,421 | 92,712 | 95,056 | 97,467  | 99,948  |
| <b>Mandatory:</b>                                      |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>751 Federal law enforcement activities:</b>         |        |        |        |        |        |        |        |        |        |        |         |         |
| Border and transportation security activities          | 3,072  | 2,705  | 2,580  | 2,942  | 3,015  | 3,073  | 3,080  | 3,143  | 3,214  | 3,279  | 2,790   | 2,421   |
| Immigration and customs fees                           | -5,614 | -7,002 | -7,845 | -8,234 | -8,484 | -8,729 | -9,068 | -9,348 | -9,632 | -9,925 | -1,831  | -2,180  |
| Other mandatory law enforcement programs               | 2,885  | 320    | 367    | 332    | 331    | 332    | 332    | 331    | 332    | 333    | 382     | 342     |
| Treasury forfeiture fund                               | 1,038  | 508    | 635    | 647    | 660    | 674    | 687    | 701    | 715    | 729    | 787     | 759     |
| Total, Federal law enforcement activities              | 1,381  | -3,469 | -4,263 | -4,313 | -4,478 | -4,650 | -4,969 | -5,173 | -5,371 | -5,584 | 2,128   | 1,342   |
| <b>752 Federal litigative and judicial activities:</b> |        |        |        |        |        |        |        |        |        |        |         |         |
| Federal forfeiture fund                                | 1,566  | 2,659  | 1,270  | 1,059  | 1,055  | 1,055  | 1,055  | 1,055  | 1,055  | 1,055  | 1,115   | 1,055   |
| Other mandatory programs                               | 471    | 392    | 409    | 499    | 474    | 487    | 501    | 513    | 524    | 536    | 581     | 594     |
| Federal judicial officers salaries and expenses        | 621    | 509    | 543    | 511    | 511    | 511    | 511    | 511    | 511    | 511    | 511     | 511     |
| Salaries and Expenses, Department of Justice           | 3      | 8      | 8      | 8      | --     | --     | --     | --     | --     | --     | --      | --      |
| Total, Federal litigative and judicial activities      | 2,661  | 3,568  | 2,230  | 2,077  | 2,040  | 2,053  | 2,067  | 2,079  | 2,090  | 2,102  | 2,207   | 2,160   |
| <b>753 Federal correctional activities:</b>            |        |        |        |        |        |        |        |        |        |        |         |         |
| Mandatory programs                                     | -3     | -3     | -3     | -3     | -3     | -3     | -3     | -3     | -3     | -4     | --      | -4      |
| Total, Federal correctional activities                 | -3     | -3     | -3     | -3     | -3     | -3     | -3     | -3     | -3     | -4     | --      | -4      |
| <b>754 Criminal justice assistance:</b>                |        |        |        |        |        |        |        |        |        |        |         |         |
| Crime victims fund                                     | 1,931  | 1,890  | 1,842  | 1,511  | 1,500  | 1,500  | 1,500  | 1,500  | 1,500  | 1,500  | 1,586   | 1,500   |
| Victims compensation fund                              | 1,456  | 2,028  | 1,930  | 1,549  | 1,455  | 1,360  | 1,265  | 1,171  | 1,076  | 1,000  | 931     | 866     |
| Victims of state-sponsored terrorism fund              | 38     | 5,824  | 171    | 170    | 95     | 89     | 89     | 89     | 89     | 90     | 89      | 89      |
| Public safety officers' benefits                       | 183    | 132    | 192    | 192    | 192    | 192    | 192    | 192    | 192    | 192    | 192     | 192     |
| Domestic Trafficking Victims' Fund                     | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2       | 2       |
| Total, Criminal justice assistance                     | 3,610  | 9,876  | 4,137  | 3,424  | 3,244  | 3,143  | 3,048  | 2,954  | 2,859  | 2,784  | 2,800   | 2,649   |
| <b>Total, Mandatory</b>                                | 7,649  | 9,972  | 2,101  | 1,185  | 803    | 543    | 143    | -143   | -425   | -702   | 7,135   | 6,147   |
| <b>Total, Administration of Justice</b>                | 80,697 | 86,789 | 81,753 | 82,921 | 84,665 | 86,561 | 88,330 | 90,278 | 92,287 | 94,354 | 104,602 | 106,095 |

**800 General Government:**  
**Discretionary:**

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                      | 2022          | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|----------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>800 General Government:</b>                                       |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>Discretionary:</b>                                                |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>801 Legislative functions:</b>                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| Legislative branch discretionary programs                            | 5,226         | 6,199         | 6,384         | 6,546         | 6,710         | 6,873         | 7,051         | 7,226         | 7,404         | 7,597         | 7,784         | 7,979         |
| Total, Legislative functions                                         | 5,226         | 6,199         | 6,384         | 6,546         | 6,710         | 6,873         | 7,051         | 7,226         | 7,404         | 7,597         | 7,784         | 7,979         |
| <b>802 Executive direction and management:</b>                       |               |               |               |               |               |               |               |               |               |               |               |               |
| Drug control programs                                                | 134           | 137           | 140           | 143           | 146           | 149           | 152           | 156           | 159           | 162           | 166           | 169           |
| Executive Office of the President                                    | 446           | 514           | 530           | 550           | 558           | 577           | 591           | 607           | 625           | 644           | 660           | 678           |
| Other programs                                                       | 7             | 7             | 7             | 7             | 7             | 7             | 7             | 8             | 8             | 9             | 9             | 9             |
| Total, Executive direction and management                            | 587           | 658           | 677           | 700           | 711           | 733           | 750           | 771           | 792           | 815           | 835           | 856           |
| <b>803 Central fiscal operations:</b>                                |               |               |               |               |               |               |               |               |               |               |               |               |
| Tax administration                                                   | 11,892        | 11,576        | 12,000        | 12,330        | 12,671        | 13,022        | 13,381        | 13,752        | 14,132        | 14,522        | 14,925        | 15,339        |
| Departmental oversight                                               | 966           | 1,029         | 1,064         | 1,096         | 1,124         | 1,153         | 1,182         | 1,217         | 1,250         | 1,280         | 1,317         | 1,355         |
| Office of Terrorism and Financial Intelligence                       | 220           | 216           | 223           | 229           | 234           | 241           | 247           | 253           | 258           | 266           | 272           | 280           |
| Total, Central fiscal operations                                     | 13,078        | 12,821        | 13,287        | 13,655        | 14,029        | 14,416        | 14,810        | 15,222        | 15,640        | 16,068        | 16,514        | 16,974        |
| <b>804 General property and records management:</b>                  |               |               |               |               |               |               |               |               |               |               |               |               |
| Federal Buildings Fund                                               | 2,670         | -439          | 174           | --            | --            | 1             | -1            | -2            | -1            | -1            | -2            | --            |
| Records management                                                   | 476           | 491           | 507           | 520           | 531           | 546           | 559           | 574           | 588           | 602           | 617           | 632           |
| Other government-wide information technology and property management | 213           | 220           | 226           | 231           | 237           | 244           | 249           | 255           | 264           | 271           | 277           | 285           |
| Total, General property and records management                       | 3,359         | 272           | 907           | 751           | 768           | 791           | 807           | 827           | 851           | 872           | 892           | 917           |
| <b>805 Central personnel management:</b>                             |               |               |               |               |               |               |               |               |               |               |               |               |
| Discretionary central personnel management programs                  | 292           | 334           | 345           | 354           | 365           | 374           | 385           | 394           | 406           | 417           | 428           | 439           |
| Total, Central personnel management                                  | 292           | 334           | 345           | 354           | 365           | 374           | 385           | 394           | 406           | 417           | 428           | 439           |
| <b>806 General purpose fiscal assistance:</b>                        |               |               |               |               |               |               |               |               |               |               |               |               |
| Payments and loans to the District of Columbia                       | 344           | 361           | 373           | 382           | 392           | 403           | 414           | 424           | 436           | 447           | 457           | 470           |
| Other                                                                | 13            | 13            | 13            | 14            | 14            | 14            | 14            | 15            | 15            | 15            | 16            | 16            |
| Total, General purpose fiscal assistance                             | 357           | 374           | 386           | 396           | 406           | 417           | 428           | 439           | 451           | 462           | 473           | 486           |
| <b>808 Other general government:</b>                                 |               |               |               |               |               |               |               |               |               |               |               |               |
| Election Assistance Commission                                       | 95            | 103           | 106           | 108           | 110           | 113           | 115           | 118           | 120           | 124           | 126           | 130           |
| Technology Modernization Fund                                        | --            | 50            | 51            | 53            | 54            | 55            | 56            | 58            | 59            | 60            | 62            | 63            |
| Other discretionary programs                                         | 421           | 448           | 460           | 470           | 479           | 495           | 505           | 518           | 531           | 542           | 558           | 568           |
| Total, Other general government                                      | 516           | 601           | 617           | 631           | 643           | 663           | 676           | 694           | 710           | 726           | 746           | 761           |
| <b>Total, Discretionary</b>                                          | <b>23,415</b> | <b>21,259</b> | <b>22,603</b> | <b>23,033</b> | <b>23,632</b> | <b>24,267</b> | <b>24,907</b> | <b>25,573</b> | <b>26,254</b> | <b>26,957</b> | <b>27,672</b> | <b>28,412</b> |

**Mandatory:**

**801 Legislative functions:**

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|----------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>800 General Government:</b>                                 |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                              |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>801 Legislative functions:</b>                              |        |        |        |        |        |        |        |        |        |        |        |        |
| Congressional members compensation and other                   | 145    | 142    | 142    | 142    | 142    | 142    | 142    | 142    | 142    | 142    | 143    | 143    |
| Total, Legislative functions                                   | 145    | 142    | 142    | 142    | 142    | 142    | 142    | 142    | 142    | 142    | 143    | 143    |
| <b>802 Executive direction and management:</b>                 |        |        |        |        |        |        |        |        |        |        |        |        |
| Executive Office of the President                              | 88     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Total, Executive direction and management                      | 88     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| <b>803 Central fiscal operations:</b>                          |        |        |        |        |        |        |        |        |        |        |        |        |
| Charges for administrative expenses of the Social Security Act | -901   | -993   | -1,023 | -1,037 | -1,067 | -1,099 | -1,132 | -1,166 | -1,200 | -1,236 | -1,273 | -1,311 |
| Other mandatory programs                                       | 79,379 | 2,265  | 2,339  | 2,387  | 2,452  | 2,517  | 2,586  | 2,658  | 2,728  | 2,802  | 2,901  | 2,963  |
| Total, Central fiscal operations                               | 78,478 | 1,272  | 1,316  | 1,350  | 1,385  | 1,418  | 1,454  | 1,492  | 1,528  | 1,566  | 1,628  | 1,652  |
| <b>804 General property and records management:</b>            |        |        |        |        |        |        |        |        |        |        |        |        |
| Mandatory programs                                             | 3,403  | 45     | 41     | 38     | 38     | 38     | 38     | 38     | 38     | 37     | 39     | 39     |
| Offsetting receipts                                            | -204   | -300   | -62    | -62    | -62    | -62    | -62    | -62    | -62    | -62    | -63    | -63    |
| Total, General property and records management                 | 3,199  | -255   | -21    | -24    | -24    | -24    | -24    | -24    | -24    | -25    | -24    | -24    |
| <b>805 Central personnel management:</b>                       |        |        |        |        |        |        |        |        |        |        |        |        |
| Interfunds                                                     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Flexible Benefits Plan Reserve                                 | -1     | -1     | -1     | --     | -2     | -1     | -1     | -2     | -1     | -1     | -1     | --     |
| Total, Central personnel management                            | -1     | -1     | -1     | --     | -2     | -1     | -1     | -2     | -1     | -1     | -1     | --     |
| <b>806 General purpose fiscal assistance:</b>                  |        |        |        |        |        |        |        |        |        |        |        |        |
| Payments and loans to the District of Columbia                 | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      |
| Payments to States and counties                                | 336    | 325    | 329    | 103    | 103    | 103    | 103    | 103    | 103    | 103    | 109    | 109    |
| Tax revenues for Puerto Rico (Treasury)                        | 737    | 718    | 725    | 731    | 737    | 744    | 755    | 765    | 778    | 791    | 821    | 816    |
| Other general purpose fiscal assistance                        | 4,970  | 4,907  | 4,036  | 4,074  | 4,265  | 4,423  | 4,526  | 4,617  | 4,681  | 4,752  | 5,072  | 4,938  |
| Build American Bond Payments, Recovery Act                     | 2,251  | 2,224  | 2,203  | 2,179  | 2,060  | 2,036  | 2,013  | 1,988  | 1,963  | 1,938  | 2,028  | 2,002  |
| Total, General purpose fiscal assistance                       | 8,300  | 8,180  | 7,299  | 7,093  | 7,171  | 7,312  | 7,403  | 7,479  | 7,531  | 7,590  | 8,036  | 7,871  |
| <b>808 Other general government:</b>                           |        |        |        |        |        |        |        |        |        |        |        |        |
| Territories                                                    | 271    | 268    | 237    | 238    | 241    | 244    | 248    | 251    | 253    | 256    | 258    | 260    |
| Presidential election campaign fund                            | 24     | 25     | 25     | 25     | 25     | 25     | 25     | 25     | 25     | 25     | 26     | 25     |
| Other mandatory programs                                       | 2,191  | 2,239  | 1,889  | 1,889  | 1,889  | 1,889  | 1,889  | 1,889  | 1,889  | 1,889  | 1,889  | 1,889  |
| Total, Other general government                                | 2,486  | 2,532  | 2,151  | 2,152  | 2,155  | 2,158  | 2,162  | 2,165  | 2,167  | 2,170  | 2,173  | 2,174  |
| <b>809 Deductions for offsetting receipts:</b>                 |        |        |        |        |        |        |        |        |        |        |        |        |
| Offsetting receipts                                            | -4,312 | -1,933 | -1,700 | -1,700 | -1,703 | -1,790 | -1,777 | -1,768 | -1,773 | -1,858 | -1,861 | -1,864 |
| Total, Deductions for offsetting receipts                      | -4,312 | -1,933 | -1,700 | -1,700 | -1,703 | -1,790 | -1,777 | -1,768 | -1,773 | -1,858 | -1,861 | -1,864 |

**Table 21-12 Baseline**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                 | 2022     | 2023     | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|-----------------------------------------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>800 General Government:</b>                                  |          |          |           |           |           |           |           |           |           |           |           |           |
| <b>Total, Mandatory</b>                                         | 88,383   | 9,937    | 9,186     | 9,013     | 9,124     | 9,215     | 9,359     | 9,484     | 9,570     | 9,584     | 10,094    | 9,952     |
| <b>Total, General Government</b>                                | 111,798  | 31,196   | 31,789    | 32,046    | 32,756    | 33,482    | 34,266    | 35,057    | 35,824    | 36,541    | 37,766    | 38,364    |
| <hr/>                                                           |          |          |           |           |           |           |           |           |           |           |           |           |
| <b>900 Net Interest:</b>                                        |          |          |           |           |           |           |           |           |           |           |           |           |
| <b>Mandatory:</b>                                               |          |          |           |           |           |           |           |           |           |           |           |           |
| <b>901 Interest on Treasury debt securities (gross):</b>        |          |          |           |           |           |           |           |           |           |           |           |           |
| Interest paid on Treasury debt securities (gross)               | 495,682  | 691,029  | 817,580   | 863,377   | 907,799   | 958,918   | 1,015,866 | 1,085,878 | 1,166,994 | 1,255,162 | 1,345,216 | 1,428,517 |
| Interest paid to trust funds                                    | 183,801  | 176,871  | 159,695   | 153,555   | 164,270   | 169,318   | 165,664   | 162,472   | 154,976   | 152,950   | 133,687   | 137,133   |
| Interest paid to expenditure accounts                           | 8,804    | 13,157   | 18,895    | 20,070    | 20,636    | 21,280    | 22,198    | 23,299    | 24,272    | 25,534    | 26,904    | 27,831    |
| Interest paid to offsetting receipt accounts in subfunction 908 | 29,281   | 20,446   | 17,221    | 14,307    | 17,725    | 17,922    | 17,739    | 18,649    | 19,553    | 19,405    | 8,037     | 13,879    |
| Total, Interest on Treasury debt securities (gross)             | 717,568  | 901,503  | 1,013,391 | 1,051,309 | 1,110,430 | 1,167,438 | 1,221,467 | 1,290,298 | 1,365,795 | 1,453,051 | 1,513,844 | 1,607,360 |
| <b>902 Interest received by on-budget trust funds:</b>          |          |          |           |           |           |           |           |           |           |           |           |           |
| Civil Service Retirement and Disability Fund                    | -22,169  | -22,471  | -22,086   | -24,394   | -26,155   | -28,494   | -30,754   | -32,361   | -33,500   | -35,779   | -37,550   | -39,051   |
| Military retirement                                             | -84,276  | -68,848  | -51,711   | -46,635   | -58,528   | -62,994   | -60,938   | -61,185   | -58,839   | -62,149   | -50,074   | -64,598   |
| Supplemental Medical Insurance fund                             | -3,233   | -4,987   | -4,741    | -4,876    | -5,287    | -5,770    | -6,314    | -6,972    | -7,794    | -8,699    | -9,670    | -10,680   |
| Hospital Insurance fund                                         | -3,090   | -4,731   | -5,096    | -5,467    | -5,804    | -5,870    | -5,518    | -4,738    | -3,227    | -1,096    | 527       | 2,707     |
| Unemployment trust fund                                         | -1,008   | -1,616   | -2,256    | -2,498    | -2,680    | -2,838    | -3,006    | -3,163    | -3,454    | -4,071    | -4,656    | -5,135    |
| Foreign service retirement and disability trust fund            | -456     | -494     | -544      | -563      | -600      | -625      | -635      | -650      | -665      | -680      | -696      | -712      |
| Airport and airway trust fund                                   | -173     | -216     | -311      | -304      | -293      | -305      | -330      | -368      | -433      | -515      | -592      | -685      |
| Highway Trust Fund                                              | -978     | -6,100   | -5,039    | -3,176    | -1,963    | -1,050    | --        | --        | --        | --        | --        | --        |
| Interest not offset in subfunction 901                          | -150     | -148     | -115      | -75       | -74       | -65       | -45       | -25       | -10       | -9        | -9        | -8        |
| Other on-budget trust funds                                     | -680     | -800     | -753      | -779      | -793      | -812      | -836      | -859      | -880      | -921      | -955      | -982      |
| Total, Interest received by on-budget trust funds               | -116,213 | -110,411 | -92,652   | -88,767   | -102,177  | -108,823  | -108,376  | -110,321  | -108,802  | -113,919  | -103,675  | -119,144  |
| <b>903 Interest received by off-budget trust funds:</b>         |          |          |           |           |           |           |           |           |           |           |           |           |
| Interest received by social security trust funds                | -67,738  | -66,608  | -67,158   | -64,863   | -62,167   | -60,560   | -57,333   | -52,176   | -46,184   | -39,040   | -30,021   | -17,997   |
| Total, Interest received by off-budget trust funds              | -67,738  | -66,608  | -67,158   | -64,863   | -62,167   | -60,560   | -57,333   | -52,176   | -46,184   | -39,040   | -30,021   | -17,997   |
| <b>908 Other interest:</b>                                      |          |          |           |           |           |           |           |           |           |           |           |           |
| Interest on loans to Federal Financing Bank                     | -1,753   | -2,033   | -3,109    | -4,489    | -5,971    | -7,678    | -8,471    | -8,685    | -8,793    | -8,219    | -7,725    | -7,292    |
| Interest on refunds of tax collections                          | 3,540    | 3,556    | 3,201     | 2,707     | 2,455     | 2,389     | 2,484     | 2,651     | 2,808     | 2,980     | 3,148     | 3,309     |
| Interest paid to credit financing accounts                      | 12,733   | 10,350   | 11,708    | 16,064    | 16,237    | 16,749    | 17,487    | 18,160    | 18,664    | 19,208    | 19,737    | 20,311    |
| Interest received from credit financing accounts                | -45,538  | -46,933  | -48,655   | -52,796   | -56,048   | -59,069   | -61,992   | -64,961   | -67,711   | -70,345   | -72,861   | -75,343   |
| Payment to the Resolution Funding Corporation                   | 920      | 920      | 920       | 920       | 920       | 920       | 920       | 920       | 920       | --        | --        | --        |
| Interest, DoD retiree health care fund                          | -26,194  | -16,185  | -13,294   | -10,620   | -14,199   | -14,511   | -14,348   | -15,234   | -16,421   | -16,176   | -4,711    | -10,449   |
| Interest, Nuclear waste disposal fund                           | -1,745   | -1,769   | -1,850    | -1,935    | -2,023    | -2,114    | -2,208    | -2,305    | -2,406    | -2,510    | -2,619    | -2,732    |
| Interest, other special and revolving funds                     | -780     | -1,129   | -1,299    | -1,234    | -1,176    | -1,098    | -1,056    | -1,057    | -1,079    | -1,089    | -1,098    | -1,112    |
| Interest on loans to Federal Deposit Insurance Corporation      | --       | -43      | -166      | -338      | -520      | -699      | -880      | -1,056    | -1,202    | -1,314    | -1,399    | -1,469    |

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                                 | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029      | 2030      | 2031      | 2032      | 2033      |
|---------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| <b>900 Net Interest:</b>                                                        |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Mandatory:</b>                                                               |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>908 Other interest:</b>                                                      |         |         |         |         |         |         |         |           |           |           |           |           |
| Interest on Loans to Commodity Credit Corporation                               | -165    | -178    | -576    | -445    | -371    | -332    | -317    | -331      | -347      | -355      | -360      | -362      |
| Restitution of forgone interest                                                 | 1,135   | --      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| Interest on loans to the national flood insurance fund                          | -300    | -442    | -571    | -615    | -644    | -647    | -747    | -780      | -825      | -867      | -898      | -926      |
| Interest, Postal retiree health fund                                            | -909    | -751    | -719    | -628    | -537    | -454    | -405    | -344      | --        | --        | --        | --        |
| Interest, Child Enrollment Contingency Fund                                     | -94     | -629    | -169    | -130    | -115    | -111    | -111    | -123      | -80       | -82       | -83       | -84       |
| Interest on Unemployment Insurance Loans to States, Federal Unem                | -653    | -587    | -627    | -602    | -557    | -502    | -431    | -337      | -253      | -184      | -123      | -64       |
| Earnings on Investments, Abandoned Mine Reclamation Fund                        | -98     | -433    | -367    | -256    | -193    | -151    | -124    | -108      | -96       | -79       | -60       | -41       |
| Interest on Loans or Advances to the Extended Unemployment Compensation Account | -164    | -210    | -260    | -220    | -170    | -120    | -50     | -10       | --        | --        | --        | --        |
| Interest on Loans and Repayable Advances to the Federal Unemploy                | -752    | -830    | -600    | -530    | -510    | -440    | -320    | -140      | --        | --        | --        | --        |
| Interest, SIPC                                                                  | -80     | -96     | -114    | -131    | -147    | -166    | -179    | -193      | -224      | -262      | -277      | -294      |
| Total, Other interest                                                           | -60,897 | -57,422 | -56,547 | -55,278 | -63,569 | -68,034 | -70,748 | -73,933   | -77,045   | -79,294   | -69,329   | -76,548   |
| <b>909 Other investment income:</b>                                             |         |         |         |         |         |         |         |           |           |           |           |           |
| Private sector holdings, National Railroad Retirement Investment Trust          | 3,167   | -2,504  | -1,368  | -738    | -675    | -622    | -577    | -538      | -500      | -463      | -429      | -403      |
| Other                                                                           | -2      | -2      | -2      | -2      | -2      | -2      | -2      | -2        | -2        | -2        | -2        | -2        |
| Total, Other investment income                                                  | 3,165   | -2,506  | -1,370  | -740    | -677    | -624    | -579    | -540      | -502      | -465      | -431      | -405      |
| <b>Total, Mandatory</b>                                                         | 475,885 | 664,556 | 795,664 | 841,661 | 881,840 | 929,397 | 984,431 | 1,053,328 | 1,133,262 | 1,220,333 | 1,310,388 | 1,393,266 |
| <b>Total, Net Interest</b>                                                      | 475,885 | 664,556 | 795,664 | 841,661 | 881,840 | 929,397 | 984,431 | 1,053,328 | 1,133,262 | 1,220,333 | 1,310,388 | 1,393,266 |
| <hr/>                                                                           |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>920 Allowances:</b>                                                          |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Mandatory:</b>                                                               |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>926 Spectrum relocation:</b>                                                 |         |         |         |         |         |         |         |           |           |           |           |           |
| Transfers from spectrum relocation fund                                         | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| Total, Spectrum relocation                                                      | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| <b>Total, Mandatory</b>                                                         | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| <b>Total, Allowances</b>                                                        | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |

**950 Undistributed Offsetting Receipts:**

Table 21-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

|                                                                              | 2022             | 2023             | 2024             | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | 2031             | 2032             | 2033              |
|------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>950 Undistributed Offsetting Receipts:</b>                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| <b>Mandatory:</b>                                                            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| <b>951 Employer share, employee retirement (on-budget):</b>                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| Employing agency contributions, military retirement fund                     | -36,578          | -39,521          | -45,577          | -46,570          | -47,478          | -48,326          | -49,239          | -50,357          | -51,497          | -52,764          | -56,366          | -57,926           |
| Employing agency contributions, DoD Retiree Health Care Fund                 | -9,609           | -10,030          | -10,873          | -11,302          | -11,903          | -12,436          | -13,242          | -13,715          | -14,370          | -15,056          | -15,774          | -16,527           |
| Employing agency contributions, Civil Service Retirement and Disability Fund | -42,022          | -42,902          | -45,400          | -47,129          | -48,242          | -49,335          | -50,429          | -51,519          | -52,607          | -53,694          | -54,786          | -55,851           |
| Postal Service contributions, Civil Service Retirement and Disability Fund   | -5,097           | -6,290           | -6,416           | -6,546           | -6,612           | -6,676           | -6,743           | -6,811           | -6,882           | -6,960           | -7,043           | -7,126            |
| Postal Service contributions for employee retirement health benefits         | --               | --               | --               | -19              | -255             | -367             | -397             | -421             | -443             | -464             | -485             | -515              |
| Contributions to HI trust fund                                               | -5,089           | -5,309           | -5,518           | -5,730           | -5,893           | -6,059           | -6,265           | -6,370           | -6,586           | -6,772           | -6,964           | -7,206            |
| Other contributions to employee retirement and disability funds              | -403             | -403             | -404             | -406             | -408             | -410             | -412             | -414             | -417             | -419             | -422             | -425              |
| <b>Total, Employer share, employee retirement (on-budget)</b>                | <b>-98,798</b>   | <b>-104,455</b>  | <b>-114,188</b>  | <b>-117,702</b>  | <b>-120,791</b>  | <b>-123,609</b>  | <b>-126,727</b>  | <b>-129,607</b>  | <b>-132,802</b>  | <b>-136,129</b>  | <b>-141,840</b>  | <b>-145,576</b>   |
| <b>952 Employer share, employee retirement (off-budget):</b>                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| Contributions to social security trust funds                                 | -20,829          | -21,631          | -22,623          | -23,540          | -24,275          | -25,006          | -25,901          | -26,352          | -27,293          | -28,092          | -28,912          | -29,949           |
| <b>Total, Employer share, employee retirement (off-budget)</b>               | <b>-20,829</b>   | <b>-21,631</b>   | <b>-22,623</b>   | <b>-23,540</b>   | <b>-24,275</b>   | <b>-25,006</b>   | <b>-25,901</b>   | <b>-26,352</b>   | <b>-27,293</b>   | <b>-28,092</b>   | <b>-28,912</b>   | <b>-29,949</b>    |
| <b>953 Rents and royalties on the Outer Continental Shelf:</b>               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| OCS receipts                                                                 | -11,828          | -8,297           | -7,657           | -7,420           | -8,323           | -8,315           | -9,134           | -9,103           | -8,672           | -8,712           | -10,064          | -9,065            |
| <b>Total, Rents and royalties on the Outer Continental Shelf</b>             | <b>-11,828</b>   | <b>-8,297</b>    | <b>-7,657</b>    | <b>-7,420</b>    | <b>-8,323</b>    | <b>-8,315</b>    | <b>-9,134</b>    | <b>-9,103</b>    | <b>-8,672</b>    | <b>-8,712</b>    | <b>-10,064</b>   | <b>-9,065</b>     |
| <b>959 Other undistributed offsetting receipts:</b>                          |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| National Wireless Initiative                                                 | -81,089          | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               | --                |
| Spectrum relocation receipts                                                 | -22,418          | --               | --               | --               | --               | -10,000          | --               | --               | --               | --               | --               | --                |
| Arctic National Wildlife Refuge, rent, royalties, and bonuses                | -2               | --               | -4               | -1               | -1               | -1               | -1               | -1               | -1               | -1               | -1               | -1                |
| <b>Total, Other undistributed offsetting receipts</b>                        | <b>-103,509</b>  | <b>--</b>        | <b>-4</b>        | <b>-1</b>        | <b>-1</b>        | <b>-10,001</b>   | <b>-1</b>        | <b>-1</b>        | <b>-1</b>        | <b>-1</b>        | <b>-1</b>        | <b>-1</b>         |
| <b>Total, Mandatory</b>                                                      | <b>-234,964</b>  | <b>-134,383</b>  | <b>-144,472</b>  | <b>-148,663</b>  | <b>-153,390</b>  | <b>-166,931</b>  | <b>-161,763</b>  | <b>-165,063</b>  | <b>-168,768</b>  | <b>-172,934</b>  | <b>-180,817</b>  | <b>-184,591</b>   |
| <b>Total, Undistributed Offsetting Receipts</b>                              | <b>-234,964</b>  | <b>-134,383</b>  | <b>-144,472</b>  | <b>-148,663</b>  | <b>-153,390</b>  | <b>-166,931</b>  | <b>-161,763</b>  | <b>-165,063</b>  | <b>-168,768</b>  | <b>-172,934</b>  | <b>-180,817</b>  | <b>-184,591</b>   |
| <hr/>                                                                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |
| <b>Total, Net Budget Authority</b>                                           | <b>6,584,865</b> | <b>6,569,292</b> | <b>6,537,200</b> | <b>6,891,916</b> | <b>7,202,521</b> | <b>7,506,395</b> | <b>7,964,245</b> | <b>8,202,244</b> | <b>8,668,208</b> | <b>9,090,303</b> | <b>9,561,151</b> | <b>10,154,577</b> |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                          | 2022           | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031             | 2032             | 2033             |
|--------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| <b>050 National Defense:</b>                                             |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| <b>Discretionary:</b>                                                    |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| <b>051 Department of Defense-Military:</b>                               |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| Military personnel                                                       | 170,205        | 173,951        | 172,972        | 182,875        | 188,172        | 193,524        | 199,286        | 204,853        | 210,744        | 216,808          | 223,055          | 229,491          |
| Operation and maintenance                                                | 290,506        | 309,016        | 344,155        | 339,776        | 340,213        | 343,466        | 349,892        | 357,929        | 366,153        | 374,573          | 383,198          | 392,024          |
| Procurement                                                              | 135,718        | 140,805        | 154,808        | 164,771        | 168,248        | 171,142        | 174,844        | 178,080        | 181,887        | 185,772          | 189,697          | 193,679          |
| Research, development, test and evaluation                               | 106,819        | 122,510        | 145,694        | 151,045        | 151,052        | 151,578        | 152,442        | 155,242        | 158,550        | 161,924          | 165,370          | 168,892          |
| Military construction                                                    | 9,726          | 11,419         | 15,278         | 17,262         | 17,302         | 17,760         | 18,247         | 18,414         | 18,760         | 18,483           | 18,888           | 19,286           |
| Family housing                                                           | 1,399          | 1,592          | 1,736          | 2,026          | 2,211          | 2,359          | 2,469          | 2,543          | 2,586          | 2,653            | 2,718            | 2,777            |
| Revolving, management, and trust funds and other                         | 1,350          | 287            | 2,181          | 1,907          | 851            | 180            | 195            | 209            | 226            | 242              | 259              | 272              |
| Operations and Support Department of Homeland Security                   | 6              | 9              | 8              | 9              | 10             | 10             | 10             | 10             | 10             | 11               | 11               | 11               |
| Total, Department of Defense-Military                                    | 715,729        | 759,589        | 836,832        | 859,671        | 868,059        | 880,019        | 897,385        | 917,280        | 938,916        | 960,466          | 983,196          | 1,006,432        |
| <b>053 Atomic energy defense activities:</b>                             |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| Department of Energy                                                     | 26,081         | 30,375         | 31,838         | 31,037         | 32,396         | 33,326         | 33,959         | 34,692         | 35,430         | 36,188           | 36,962           | 37,751           |
| Formerly utilized sites remedial action                                  | 174            | 168            | 244            | 202            | 252            | 297            | 348            | 351            | 358            | 360              | 367              | 375              |
| Defense nuclear facilities safety board                                  | 38             | 40             | 42             | 43             | 45             | 45             | 47             | 49             | 50             | 50               | 53               | 53               |
| Total, Atomic energy defense activities                                  | 26,293         | 30,583         | 32,124         | 31,282         | 32,693         | 33,668         | 34,354         | 35,092         | 35,838         | 36,598           | 37,382           | 38,179           |
| <b>054 Defense-related activities:</b>                                   |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| Federal Bureau of Investigation                                          | 6,551          | 6,710          | 7,228          | 6,668          | 6,834          | 7,003          | 7,175          | 7,353          | 7,534          | 7,720            | 7,912            | 8,108            |
| Other discretionary programs                                             | 3,555          | 3,293          | 3,824          | 4,105          | 4,435          | 4,975          | 5,079          | 5,192          | 5,309          | 5,428            | 5,550            | 5,681            |
| Total, Defense-related activities                                        | 10,106         | 10,003         | 11,052         | 10,773         | 11,269         | 11,978         | 12,254         | 12,545         | 12,843         | 13,148           | 13,462           | 13,789           |
| <b>Total, Discretionary</b>                                              | <b>752,128</b> | <b>800,175</b> | <b>880,008</b> | <b>901,726</b> | <b>912,021</b> | <b>925,665</b> | <b>943,993</b> | <b>964,917</b> | <b>987,597</b> | <b>1,010,212</b> | <b>1,034,040</b> | <b>1,058,400</b> |
| <b>Mandatory:</b>                                                        |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| <b>051 Department of Defense-Military:</b>                               |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| Concurrent receipt accrual payments to the Military Retirement Fund      | 10,569         | 10,612         | 20,696         | 21,292         | 21,655         | 22,047         | 22,476         | 22,975         | 23,494         | 24,024           | 26,964           | 27,752           |
| Operation and maintenance                                                | 749            | 940            | 994            | 958            | 954            | 968            | 987            | 1,008          | 1,029          | 1,051            | 1,073            | 1,094            |
| Procurement                                                              | 429            | 220            | 214            | 125            | 52             | 21             | 11             | 4              | 2              | 1                | --               | --               |
| Research, development, test and evaluation                               | 239            | 428            | 684            | 572            | 446            | 410            | 184            | 63             | 20             | 6                | --               | --               |
| Revolving, trust and other DoD mandatory                                 | 642            | 1,235          | 824            | 1,164          | 787            | 635            | 599            | 669            | 763            | 1,035            | 1,058            | 1,073            |
| Offsetting receipts                                                      | -1,727         | -1,766         | -1,694         | -1,717         | -1,742         | -1,765         | -1,791         | -1,816         | -1,842         | -1,870           | -1,897           | -1,926           |
| Operation and Maintenance                                                | 2              | 2              | 2              | --             | --             | --             | --             | --             | --             | --               | --               | --               |
| Total, Department of Defense-Military                                    | 10,903         | 11,671         | 21,720         | 22,394         | 22,152         | 22,316         | 22,466         | 22,903         | 23,466         | 24,247           | 27,198           | 27,993           |
| <b>053 Atomic energy defense activities:</b>                             |                |                |                |                |                |                |                |                |                |                  |                  |                  |
| Energy Employees Occupational Illness Compensation Program Act (EEOICPA) | 1,946          | 2,131          | 2,259          | 2,358          | 2,450          | 2,517          | 2,542          | 2,553          | 2,555          | 2,539            | 2,538            | 2,507            |
| Nuclear waste management and disposal program                            | --             | 67             | 108            | 142            | 116            | 111            | 103            | 203            | --             | --               | --               | --               |
| Other                                                                    | 52             | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 51               | 55               | 55               |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                   | 2022           | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030             | 2031             | 2032             | 2033             |
|-------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|
| <b>050 National Defense:</b>                                      |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| <b>Mandatory:</b>                                                 |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| Total, Atomic energy defense activities                           | 1,998          | 2,249          | 2,418          | 2,551          | 2,617          | 2,679          | 2,696          | 2,807          | 2,606            | 2,590            | 2,593            | 2,562            |
| <b>054 Defense-related activities:</b>                            |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| Radiation exposure compensation trust fund                        | 67             | 86             | 80             | --             | --             | --             | --             | --             | --               | --               | --               | --               |
| Interfunds                                                        | --             | --             | --             | --             | --             | --             | --             | --             | --               | --               | --               | --               |
| Payment to CIA retirement fund and other                          | 727            | 569            | 555            | 542            | 528            | 528            | 514            | 514            | 514              | 514              | --               | --               |
| Total, Defense-related activities                                 | 794            | 655            | 635            | 542            | 528            | 528            | 514            | 514            | 514              | 514              | --               | --               |
| <b>Total, Mandatory</b>                                           | <b>13,695</b>  | <b>14,575</b>  | <b>24,773</b>  | <b>25,487</b>  | <b>25,297</b>  | <b>25,523</b>  | <b>25,676</b>  | <b>26,224</b>  | <b>26,586</b>    | <b>27,351</b>    | <b>29,791</b>    | <b>30,555</b>    |
| <b>Total, National Defense</b>                                    | <b>765,823</b> | <b>814,750</b> | <b>904,781</b> | <b>927,213</b> | <b>937,318</b> | <b>951,188</b> | <b>969,669</b> | <b>991,141</b> | <b>1,014,183</b> | <b>1,037,563</b> | <b>1,063,831</b> | <b>1,088,955</b> |
| <b>150 International Affairs:</b>                                 |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| <b>Discretionary:</b>                                             |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| <b>151 International development and humanitarian assistance:</b> |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| Development assistance                                            | 2,857          | 3,471          | 3,579          | 3,808          | 4,111          | 4,250          | 4,410          | 4,593          | 4,685            | 4,817            | 4,965            | 5,142            |
| Humanitarian assistance and refugee programs                      | 12,303         | 12,528         | 10,733         | 9,509          | 9,955          | 10,357         | 10,727         | 11,129         | 11,437           | 11,807           | 11,967           | 12,156           |
| Other development assistance                                      | 1,963          | 3,676          | 3,045          | 2,944          | 2,648          | 2,691          | 2,643          | 2,703          | 2,734            | 2,781            | 2,824            | 2,882            |
| Millennium challenge corporation                                  | 692            | 819            | 644            | 812            | 890            | 1,054          | 1,097          | 1,050          | 1,042            | 1,044            | 1,068            | 1,093            |
| Global health                                                     | 10,001         | 8,409          | 8,946          | 9,796          | 10,286         | 10,660         | 11,043         | 11,302         | 11,587           | 11,882           | 12,173           | 12,460           |
| Multilateral development banks (MDBs)                             | 2,209          | 2,313          | 2,210          | 2,282          | 2,355          | 2,428          | 2,478          | 2,529          | 2,584            | 2,639            | 2,693            | 2,749            |
| Peace Corps                                                       | 360            | 489            | 441            | 451            | 462            | 474            | 485            | 497            | 508              | 522              | 535              | 547              |
| International narcotics control and law enforcement               | 1,331          | 2,542          | 1,490          | 1,643          | 1,711          | 1,704          | 1,713          | 1,747          | 1,766            | 1,765            | 1,718            | 1,756            |
| USAID operations                                                  | 1,726          | 2,106          | 2,031          | 2,158          | 2,216          | 2,276          | 2,332          | 2,389          | 2,449            | 2,511            | 2,570            | 2,636            |
| Overseas Private Investment Corporation                           | 4              | 21             | --             | --             | --             | --             | --             | --             | --               | --               | --               | --               |
| Development Finance Institution                                   | -97            | 549            | 583            | 680            | 709            | 727            | 747            | 766            | 783              | 802              | 818              | 835              |
| Total, International development and humanitarian assistance      | 33,349         | 36,923         | 33,702         | 34,083         | 35,343         | 36,621         | 37,675         | 38,705         | 39,575           | 40,570           | 41,331           | 42,256           |
| <b>152 International security assistance:</b>                     |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| Foreign military financing grants and loans                       | 6,750          | 9,307          | 7,999          | 6,769          | 6,363          | 6,501          | 6,639          | 6,778          | 6,920            | 7,064            | 7,214            | 7,364            |
| Economic support and development fund                             | 13,243         | 14,419         | 7,110          | 6,114          | 5,677          | 4,604          | 4,197          | 4,401          | 4,551            | 4,715            | 4,836            | 4,969            |
| Nonproliferation, antiterrorism, demining, and related programs   | 751            | 1,035          | 1,196          | 1,296          | 1,221          | 1,182          | 1,162          | 1,146          | 1,137            | 1,114            | 1,108            | 1,114            |
| Other security assistance                                         | 388            | 581            | 560            | 593            | 617            | 586            | 621            | 634            | 646              | 661              | 676              | 690              |
| Total, International security assistance                          | 21,132         | 25,342         | 16,865         | 14,772         | 13,878         | 12,873         | 12,619         | 12,959         | 13,254           | 13,554           | 13,834           | 14,137           |
| <b>153 Conduct of foreign affairs:</b>                            |                |                |                |                |                |                |                |                |                  |                  |                  |                  |
| State Department operations                                       | 9,726          | 10,458         | 10,424         | 10,265         | 10,593         | 10,844         | 11,103         | 11,366         | 11,636           | 11,914           | 12,193           | 12,485           |
| Embassy security, construction, and maintenance                   | 1,751          | 1,988          | 2,644          | 2,526          | 1,482          | 1,494          | 1,761          | 2,031          | 2,080            | 2,127            | 2,176            | 2,227            |
| Assessed contributions to international organizations             | 1,582          | 1,369          | 1,427          | 1,499          | 1,531          | 1,563          | 1,596          | 1,630          | 1,663            | 1,699            | 1,734            | 1,771            |

Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

[illegible]

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                               | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|---------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>150 International Affairs:</b>                             |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                             |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>155 International financial programs:</b>                  |        |        |        |        |        |        |        |        |        |        |        |        |
| Foreign military sales trust fund (net)                       | -4,885 | -930   | -785   | -727   | -634   | -559   | -467   | -371   | -271   | -159   | -52    | 74     |
| Exchange stabilization fund                                   | -125   | -764   | -709   | -539   | -446   | -394   | -371   | -377   | -399   | -411   | -416   | -419   |
| Credit liquidating account (Ex-Im)                            | --     | -1     | -2     | -1     | -1     | -1     | -1     | -1     | -1     | -1     | -1     | -1     |
| Export-Import Bank - subsidy reestimates                      | 73     | -259   | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Total, International financial programs                       | -4,937 | -1,954 | -1,496 | -1,267 | -1,081 | -954   | -839   | -749   | -671   | -571   | -469   | -346   |
| <b>Total, Mandatory</b>                                       | 1,059  | 31     | 175    | -874   | -752   | -689   | -569   | -580   | -606   | -516   | -513   | -392   |
| <b>Total, International Affairs</b>                           | 71,699 | 79,883 | 69,276 | 66,256 | 65,417 | 66,146 | 67,724 | 69,749 | 71,342 | 73,189 | 74,702 | 76,546 |
|                                                               |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>250 General Science, Space, and Technology:</b>            |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                         |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>251 General science and basic research:</b>                |        |        |        |        |        |        |        |        |        |        |        |        |
| National Science Foundation programs                          | 7,864  | 8,869  | 9,862  | 10,635 | 10,341 | 10,413 | 10,311 | 10,377 | 10,640 | 10,853 | 11,086 | 11,319 |
| Department of Energy science programs                         | 7,143  | 9,599  | 8,228  | 8,938  | 8,502  | 8,761  | 8,897  | 9,085  | 9,277  | 9,473  | 9,675  | 9,879  |
| Total, General science and basic research                     | 15,007 | 18,468 | 18,090 | 19,573 | 18,843 | 19,174 | 19,208 | 19,462 | 19,917 | 20,326 | 20,761 | 21,198 |
| <b>252 Space flight, research, and supporting activities:</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| Science, exploration, and NASA supporting activities          | 18,114 | 19,692 | 20,182 | 20,640 | 21,380 | 21,575 | 22,074 | 22,587 | 23,090 | 23,603 | 24,134 | 24,669 |
| Space operations                                              | 3,858  | 4,034  | 4,256  | 4,318  | 4,538  | 4,596  | 4,696  | 4,800  | 4,905  | 5,014  | 5,125  | 5,237  |
| NASA Inspector General, education, and other                  | 227    | 247    | 186    | 190    | 199    | 204    | 209    | 213    | 218    | 223    | 230    | 233    |
| Total, Space flight, research, and supporting activities      | 22,199 | 23,973 | 24,624 | 25,148 | 26,117 | 26,375 | 26,979 | 27,600 | 28,213 | 28,840 | 29,489 | 30,139 |
| <b>Total, Discretionary</b>                                   | 37,206 | 42,441 | 42,714 | 44,721 | 44,960 | 45,549 | 46,187 | 47,062 | 48,130 | 49,166 | 50,250 | 51,337 |
| <b>Mandatory:</b>                                             |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>251 General science and basic research:</b>                |        |        |        |        |        |        |        |        |        |        |        |        |
| National Science Foundation and other                         | 198    | 611    | 689    | 775    | 684    | 346    | 228    | 177    | 167    | 163    | 172    | 171    |
| Total, General science and basic research                     | 198    | 611    | 689    | 775    | 684    | 346    | 228    | 177    | 167    | 163    | 172    | 171    |
| <b>Total, Mandatory</b>                                       | 198    | 611    | 689    | 775    | 684    | 346    | 228    | 177    | 167    | 163    | 172    | 171    |
| <b>Total, General Science, Space, and Technology</b>          | 37,404 | 43,052 | 43,403 | 45,496 | 45,644 | 45,895 | 46,415 | 47,239 | 48,297 | 49,329 | 50,422 | 51,508 |

**270 Energy:**

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                       | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|-----------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>270 Energy:</b>                                                    |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                                 |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>271 Energy supply:</b>                                             |        |        |        |        |        |        |        |        |        |        |        |        |
| Fossil energy R&D                                                     | 725    | 1,103  | 2,006  | 2,569  | 2,677  | 2,616  | 2,329  | 2,344  | 2,393  | 2,443  | 2,492  | 2,544  |
| Naval petroleum reserves operations                                   | 11     | 13     | 14     | 16     | 15     | 15     | 15     | 15     | 15     | 15     | 16     | 16     |
| Uranium enrichment decontamination                                    | 356    | 305    | -141   | -330   | -338   | -345   | -351   | -359   | -366   | -374   | -382   | -389   |
| Nuclear waste program                                                 | 19     | 27     | 10     | 10     | 10     | 11     | 12     | 12     | 12     | 12     | 12     | 12     |
| Federal power marketing                                               | 192    | 18     | -398   | -213   | -253   | -152   | -44    | -54    | -61    | -74    | -85    | -93    |
| Title 17 Innovative Technology Loan Guarantee Program                 | 28     | -9     | -144   | -235   | -286   | 39     | 40     | 40     | 42     | 43     | 45     | 46     |
| Electricity delivery and energy reliability                           | 209    | 925    | 1,870  | 2,187  | 2,019  | 1,954  | 1,921  | 1,951  | 1,986  | 2,027  | 2,068  | 2,111  |
| Energy efficiency and renewable energy                                | 2,452  | 1,881  | 2,235  | 2,510  | 2,670  | 2,707  | 2,805  | 2,858  | 2,916  | 2,977  | 3,040  | 3,103  |
| Nuclear energy R&D                                                    | 1,384  | 2,665  | 2,309  | 2,473  | 2,766  | 2,867  | 2,974  | 3,030  | 3,093  | 3,159  | 3,225  | 3,291  |
| Non-defense environmental management and other                        | 581    | 1,971  | 3,216  | 4,484  | 5,177  | 4,896  | 4,624  | 4,615  | 4,746  | 4,725  | 4,747  | 4,808  |
| Total, Energy supply                                                  | 5,957  | 8,899  | 10,977 | 13,471 | 14,457 | 14,608 | 14,325 | 14,452 | 14,776 | 14,953 | 15,178 | 15,449 |
| <b>272 Energy conservation:</b>                                       |        |        |        |        |        |        |        |        |        |        |        |        |
| Advanced Technology Vehicles Manufacturing Loan Program               | 9      | 104    | 45     | 17     | 10     | 11     | 12     | 12     | 12     | 12     | 13     | 13     |
| Energy efficiency and renewable energy                                | --     | 2,941  | 4,764  | 5,085  | 4,042  | 2,932  | 2,907  | 2,959  | 3,018  | 3,082  | 3,147  | 3,213  |
| Non-defense environmental management and other                        | --     | 9      | 46     | 67     | 83     | 65     | 54     | 46     | 41     | 25     | 14     | 8      |
| Total, Energy conservation                                            | 9      | 3,054  | 4,855  | 5,169  | 4,135  | 3,008  | 2,973  | 3,017  | 3,071  | 3,119  | 3,174  | 3,234  |
| <b>274 Emergency energy preparedness:</b>                             |        |        |        |        |        |        |        |        |        |        |        |        |
| Energy preparedness                                                   | 410    | 454    | 423    | 417    | 413    | 321    | 327    | 246    | 246    | 251    | 258    | 264    |
| Total, Emergency energy preparedness                                  | 410    | 454    | 423    | 417    | 413    | 321    | 327    | 246    | 246    | 251    | 258    | 264    |
| <b>276 Energy information, policy, and regulation:</b>                |        |        |        |        |        |        |        |        |        |        |        |        |
| Department of Energy departmental management, OIG, EIA administration | 385    | 783    | 557    | 559    | 580    | 593    | 606    | 625    | 642    | 661    | 676    | 695    |
| Nuclear Regulatory Commission (NRC)                                   | 142    | 188    | 152    | 154    | 163    | 170    | 183    | 192    | 204    | 215    | 226    | 239    |
| Federal Energy Regulatory Commission fees and recoveries, and other   | -5     | -9     | -9     | -9     | -10    | -10    | -10    | -10    | -10    | -11    | -11    | -11    |
| Total, Energy information, policy, and regulation                     | 522    | 962    | 700    | 704    | 733    | 753    | 779    | 807    | 836    | 865    | 891    | 923    |
| <b>Total, Discretionary</b>                                           | 6,898  | 13,369 | 16,955 | 19,761 | 19,738 | 18,690 | 18,404 | 18,522 | 18,929 | 19,188 | 19,501 | 19,870 |
| <b>Mandatory:</b>                                                     |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>271 Energy supply:</b>                                             |        |        |        |        |        |        |        |        |        |        |        |        |
| Federal power marketing                                               | -1,735 | -801   | -504   | -447   | -459   | -412   | -360   | -361   | -362   | -394   | -388   | -366   |
| Tennessee Valley Authority                                            | -212   | 605    | 1,156  | 1,317  | 1,059  | 664    | --     | 205    | 559    | 372    | 626    | 321    |
| United States Enrichment Corporation                                  | -17    | -9     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Nuclear waste fund fee receipts                                       | --     | -370   | -381   | -375   | -372   | -369   | -356   | -343   | -343   | -336   | -340   | -340   |
| Research and development                                              | -2     | 1      | 1      | 1      | 1      | --     | --     | --     | --     | --     | --     | --     |
| Title 17 Innovative Technology Loan Guarantee Program                 | 22     | 81     | 474    | 1,672  | 2,980  | 3,266  | 104    | --     | --     | --     | --     | --     |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                          | 2022    | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|--------------------------------------------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>270 Energy:</b>                                                       |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                                        |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>271 Energy supply:</b>                                                |         |        |        |        |        |        |        |        |        |        |        |        |
| Rural electric and telephone liquidating accounts                        | 547     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Rural electric and telephone loan subsidy reestimates                    | -537    | 815    | 332    | 1,738  | 2,627  | 2,385  | 1,640  | 1,050  | 652    | 273    | --     | --     |
| Other                                                                    | 40      | 4,455  | 9,229  | 11,419 | 13,975 | 16,485 | 16,686 | 16,640 | 14,739 | 11,558 | 8,885  | 5,530  |
| Total, Energy supply                                                     | -1,894  | 4,777  | 10,307 | 15,325 | 19,811 | 22,019 | 17,714 | 17,191 | 15,245 | 11,473 | 8,783  | 5,145  |
| <b>272 Energy conservation:</b>                                          |         |        |        |        |        |        |        |        |        |        |        |        |
| Advanced Technology Vehicles loan reestimate                             | -11     | 76     | 579    | 1,029  | 862    | 373    | --     | --     | --     | --     | --     | --     |
| Other                                                                    | 34      | 139    | 1,159  | 1,923  | 2,397  | 3,040  | 3,919  | 5,082  | 6,609  | 7,758  | 10,819 | 12,462 |
| Total, Energy conservation                                               | 23      | 215    | 1,738  | 2,952  | 3,259  | 3,413  | 3,919  | 5,082  | 6,609  | 7,758  | 10,819 | 12,462 |
| <b>274 Emergency energy preparedness:</b>                                |         |        |        |        |        |        |        |        |        |        |        |        |
| Purchase and sale of strategic petroleum reserve oil                     | -14,254 | -7,813 | --     | --     | -249   | -254   | -1,993 | -1,657 | -1,691 | -1,727 | --     | --     |
| Total, Emergency energy preparedness                                     | -14,254 | -7,813 | --     | --     | -249   | -254   | -1,993 | -1,657 | -1,691 | -1,727 | --     | --     |
| <b>276 Energy information, policy, and regulation:</b>                   |         |        |        |        |        |        |        |        |        |        |        |        |
| Electric Reliability Organization and National Oilheat Research Alliance | 95      | 98     | 98     | 98     | 98     | 98     | 102    | 92     | 92     | 92     | 100    | 100    |
| Department of Energy departmental management, OIG, EIA administration    | --      | 9      | 17     | 26     | 27     | 27     | 27     | 27     | 27     | 28     | 16     | --     |
| Total, Energy information, policy, and regulation                        | 95      | 107    | 115    | 124    | 125    | 125    | 129    | 119    | 119    | 120    | 116    | 100    |
| <b>Total, Mandatory</b>                                                  | -16,030 | -2,714 | 12,160 | 18,401 | 22,946 | 25,303 | 19,769 | 20,735 | 20,282 | 17,624 | 19,718 | 17,707 |
| <b>Total, Energy</b>                                                     | -9,132  | 10,655 | 29,115 | 38,162 | 42,684 | 43,993 | 38,173 | 39,257 | 39,211 | 36,812 | 39,219 | 37,577 |
| <hr/>                                                                    |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>300 Natural Resources and Environment:</b>                            |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                                    |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>301 Water resources:</b>                                              |         |        |        |        |        |        |        |        |        |        |        |        |
| Corps of Engineers - Civil Works                                         | 8,838   | 8,635  | 9,292  | 9,317  | 9,394  | 10,927 | 9,783  | 8,946  | 9,143  | 8,230  | 8,303  | 8,496  |
| Bureau of Reclamation                                                    | 1,363   | 5,027  | 3,595  | 3,634  | 3,955  | 3,987  | 4,070  | 4,157  | 4,248  | 4,343  | 4,436  | 4,530  |
| Watershed, flood prevention, and other                                   | 371     | 949    | 1,144  | 871    | 713    | 541    | 466    | 358    | 323    | 321    | 291    | 278    |
| Water infrastructure finance                                             | 12      | 52     | 61     | 74     | 86     | 90     | 86     | 83     | 85     | 86     | 89     | 90     |
| Total, Water resources                                                   | 10,584  | 14,663 | 14,092 | 13,896 | 14,148 | 15,545 | 14,405 | 13,544 | 13,799 | 12,980 | 13,119 | 13,394 |
| <b>302 Conservation and land management:</b>                             |         |        |        |        |        |        |        |        |        |        |        |        |
| Forest Service                                                           | 7,710   | 9,598  | 9,708  | 9,943  | 9,868  | 9,775  | 9,869  | 10,116 | 10,373 | 10,637 | 10,908 | 11,179 |
| Management of public lands (BLM)                                         | 1,384   | 1,751  | 1,515  | 1,554  | 1,606  | 1,635  | 1,690  | 1,746  | 1,805  | 1,866  | 1,926  | 1,957  |
| Conservation operations                                                  | 812     | 922    | 1,024  | 1,044  | 1,049  | 1,114  | 1,129  | 1,156  | 1,184  | 1,213  | 1,246  | 1,235  |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                               | 2022          | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|-------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>300 Natural Resources and Environment:</b>                                 |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>Discretionary:</b>                                                         |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>302 Conservation and land management:</b>                                  |               |               |               |               |               |               |               |               |               |               |               |               |
| Farm security and rural investment, discretionary change in mandatory program | 4             | 4             | 6             | 7             | 7             | 6             | 6             | 7             | 7             | 6             | 6             | 6             |
| Fish and Wildlife Service                                                     | 1,602         | 2,199         | 2,171         | 2,182         | 1,959         | 1,956         | 2,000         | 2,025         | 2,081         | 2,134         | 2,189         | 2,241         |
| Other conservation and land management programs                               | 2,107         | 3,210         | 3,416         | 3,202         | 3,495         | 3,689         | 3,871         | 3,937         | 4,003         | 4,047         | 4,059         | 3,767         |
| Total, Conservation and land management                                       | 13,619        | 17,684        | 17,840        | 17,932        | 17,984        | 18,175        | 18,565        | 18,987        | 19,453        | 19,903        | 20,334        | 20,385        |
| <b>303 Recreational resources:</b>                                            |               |               |               |               |               |               |               |               |               |               |               |               |
| Operation of recreational resources                                           | 3,260         | 3,956         | 4,140         | 4,490         | 4,358         | 4,335         | 4,106         | 4,118         | 4,194         | 4,267         | 4,368         | 4,478         |
| Other recreational resources activities                                       | 15            | 65            | 73            | 91            | 91            | 92            | 93            | 95            | 97            | 100           | 102           | 104           |
| Total, Recreational resources                                                 | 3,275         | 4,021         | 4,213         | 4,581         | 4,449         | 4,427         | 4,199         | 4,213         | 4,291         | 4,367         | 4,470         | 4,582         |
| <b>304 Pollution control and abatement:</b>                                   |               |               |               |               |               |               |               |               |               |               |               |               |
| Regulatory, enforcement, and research programs                                | 3,762         | 3,650         | 3,916         | 4,338         | 4,684         | 5,059         | 5,190         | 5,321         | 5,454         | 5,594         | 5,736         | 5,884         |
| State and tribal assistance grants                                            | 4,266         | 4,605         | 5,546         | 6,471         | 7,642         | 9,013         | 10,471        | 11,982        | 13,569        | 15,301        | 17,002        | 17,268        |
| Hazardous substance superfund                                                 | 1,208         | 1,820         | 2,439         | 1,431         | 1,463         | 1,368         | 1,407         | 1,445         | 1,481         | 1,518         | 1,554         | 1,591         |
| Other control and abatement activities                                        | 135           | 223           | 192           | 181           | 192           | 201           | 213           | 216           | 220           | 226           | 232           | 237           |
| Offsetting receipts                                                           | -28           | -32           | -62           | -64           | -65           | -66           | -67           | -69           | -70           | -72           | -74           | -74           |
| Total, Pollution control and abatement                                        | 9,343         | 10,266        | 12,031        | 12,357        | 13,916        | 15,575        | 17,214        | 18,895        | 20,654        | 22,567        | 24,450        | 24,906        |
| <b>306 Other natural resources:</b>                                           |               |               |               |               |               |               |               |               |               |               |               |               |
| National Oceanic and Atmospheric Administration                               | 5,831         | 6,993         | 7,692         | 7,707         | 7,905         | 7,934         | 8,020         | 8,200         | 8,396         | 8,596         | 8,799         | 9,011         |
| United States Geological Survey                                               | 1,274         | 1,377         | 1,676         | 1,754         | 1,675         | 1,716         | 1,754         | 1,797         | 1,843         | 1,890         | 1,938         | 1,989         |
| Department-wide programs, Interior                                            | -84           | 542           | 530           | 650           | 729           | 698           | 719           | 735           | 748           | 771           | 791           | 810           |
| Other                                                                         | 3             | 4             | 4             | 4             | 4             | 5             | 5             | 5             | 5             | 5             | 5             | 5             |
| Fees and discretionary programs                                               | 4             | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |
| Total, Other natural resources                                                | 7,028         | 8,916         | 9,902         | 10,115        | 10,313        | 10,353        | 10,498        | 10,737        | 10,992        | 11,262        | 11,533        | 11,815        |
| <b>Total, Discretionary</b>                                                   | <b>43,849</b> | <b>55,550</b> | <b>58,078</b> | <b>58,881</b> | <b>60,810</b> | <b>64,075</b> | <b>64,881</b> | <b>66,376</b> | <b>69,189</b> | <b>71,079</b> | <b>73,906</b> | <b>75,082</b> |
| <b>Mandatory:</b>                                                             |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>301 Water resources:</b>                                                   |               |               |               |               |               |               |               |               |               |               |               |               |
| Offsetting receipts and other mandatory water resource programs               | -138          | 1,286         | 1,067         | 953           | 1,020         | 433           | -2            | -27           | -110          | -238          | -154          | -150          |
| Total, Water resources                                                        | -138          | 1,286         | 1,067         | 953           | 1,020         | 433           | -2            | -27           | -110          | -238          | -154          | -150          |
| <b>302 Conservation and land management:</b>                                  |               |               |               |               |               |               |               |               |               |               |               |               |
| Fish and Wildlife Service                                                     | 64            | 125           | 138           | 127           | 115           | 114           | 114           | 114           | 114           | 114           | 121           | 119           |
| Conservation programs                                                         | 6,851         | 10,185        | 14,088        | 14,076        | 16,364        | 15,263        | 14,587        | 11,508        | 10,077        | 9,137         | 8,865         | 8,875         |
| Offsetting receipts                                                           | -10,390       | -9,624        | -8,960        | -9,078        | -9,485        | -9,767        | -10,113       | -10,301       | -10,429       | -10,577       | -10,313       | -10,531       |
| Total, Conservation and land management                                       | -3,475        | 686           | 5,266         | 5,125         | 6,994         | 5,610         | 4,588         | 1,321         | -238          | -1,326        | -1,327        | -1,537        |
| <b>303 Recreational resources:</b>                                            |               |               |               |               |               |               |               |               |               |               |               |               |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                        | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|--------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>300 Natural Resources and Environment:</b>          |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                      |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>303 Recreational resources:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| Operation of recreational resources                    | 2,115  | 2,610  | 3,215  | 3,476  | 3,568  | 3,492  | 3,431  | 3,376  | 3,377  | 3,366  | 3,504  | 3,493  |
| Offsetting receipts                                    | -836   | -795   | -812   | -815   | -816   | -821   | -824   | -817   | -818   | -820   | -823   | -825   |
| Special recreation user fees                           | -74    | -64    | -63    | -64    | -64    | -64    | -64    | -64    | -64    | -64    | -64    | -64    |
| Total, Recreational resources                          | 1,205  | 1,751  | 2,340  | 2,597  | 2,688  | 2,607  | 2,543  | 2,495  | 2,495  | 2,482  | 2,617  | 2,604  |
| <b>304 Pollution control and abatement:</b>            |        |        |        |        |        |        |        |        |        |        |        |        |
| Superfund resources and other mandatory                | -169   | 9,921  | 25,615 | 4,094  | 1,435  | 415    | 238    | 162    | 136    | 134    | 128    | 114    |
| Total, Pollution control and abatement                 | -169   | 9,921  | 25,615 | 4,094  | 1,435  | 415    | 238    | 162    | 136    | 134    | 128    | 114    |
| <b>306 Other natural resources:</b>                    |        |        |        |        |        |        |        |        |        |        |        |        |
| Fees and other mandatory programs                      | 117    | 206    | 532    | 978    | 949    | 916    | 403    | 157    | 127    | 106    | 81     | 75     |
| Total, Other natural resources                         | 117    | 206    | 532    | 978    | 949    | 916    | 403    | 157    | 127    | 106    | 81     | 75     |
| <b>Total, Mandatory</b>                                | -2,460 | 13,850 | 34,820 | 13,747 | 13,086 | 9,981  | 7,770  | 4,108  | 2,410  | 1,158  | 1,345  | 1,106  |
| <b>Total, Natural Resources and Environment</b>        | 41,389 | 69,400 | 92,898 | 72,628 | 73,896 | 74,056 | 72,651 | 70,484 | 71,599 | 72,237 | 75,251 | 76,188 |
|                                                        |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>350 Agriculture:</b>                                |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                  |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>351 Farm income stabilization:</b>                  |        |        |        |        |        |        |        |        |        |        |        |        |
| Agriculture credit loan program                        | 115    | 80     | 94     | 98     | 103    | 108    | 113    | 119    | 125    | 132    | 137    | 144    |
| Commodity Credit Corporation Fund                      | 3      | 3      | 3      | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Administrative expenses and other                      | 1,433  | 1,575  | 1,579  | 1,634  | 1,680  | 1,726  | 1,772  | 1,821  | 1,871  | 1,922  | 1,974  | 2,027  |
| Total, Farm income stabilization                       | 1,551  | 1,658  | 1,676  | 1,732  | 1,783  | 1,834  | 1,885  | 1,940  | 1,996  | 2,054  | 2,111  | 2,171  |
| <b>352 Agricultural research and services:</b>         |        |        |        |        |        |        |        |        |        |        |        |        |
| Research and education programs                        | 2,449  | 3,184  | 3,507  | 3,447  | 3,261  | 3,322  | 3,374  | 3,426  | 3,466  | 3,559  | 3,655  | 3,752  |
| Integrated research, education, and extension programs | 38     | 105    | 112    | 78     | 60     | 54     | 53     | 51     | 47     | 48     | 49     | 50     |
| Extension programs                                     | 464    | 618    | 734    | 655    | 614    | 611    | 629    | 638    | 649    | 664    | 675    | 689    |
| Marketing programs                                     | 190    | 213    | 244    | 261    | 260    | 268    | 274    | 281    | 288    | 296    | 303    | 311    |
| Animal and plant inspection programs                   | 1,513  | 1,663  | 1,434  | 1,428  | 1,380  | 1,320  | 1,354  | 1,381  | 1,417  | 1,455  | 1,495  | 1,535  |
| Research and statistical analysis                      | 284    | 366    | 317    | 328    | 329    | 337    | 347    | 356    | 365    | 374    | 385    | 394    |
| Foreign agricultural service                           | 210    | 179    | 297    | 271    | 256    | 263    | 268    | 277    | 284    | 291    | 299    | 307    |
| Other programs and unallocated overhead                | 9,528  | 4,164  | 1,611  | 1,817  | 1,454  | 1,370  | 635    | 650    | 665    | 685    | 701    | 720    |
| Total, Agricultural research and services              | 14,676 | 10,492 | 8,256  | 8,285  | 7,614  | 7,545  | 6,934  | 7,060  | 7,181  | 7,372  | 7,562  | 7,758  |
| <b>Total, Discretionary</b>                            | 16,227 | 12,150 | 9,932  | 10,017 | 9,397  | 9,379  | 8,819  | 9,000  | 9,177  | 9,426  | 9,673  | 9,929  |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                       | 2022    | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|-------------------------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>350 Agriculture:</b>                               |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Mandatory:</b>                                     |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>351 Farm income stabilization:</b>                 |         |        |        |        |        |        |        |        |        |        |        |        |
| Commodity Credit Corporation                          | 4,809   | 5,159  | 3,736  | 3,277  | 3,081  | 5,181  | 8,519  | 9,066  | 6,032  | 4,442  | 4,837  | 4,780  |
| Crop insurance                                        | 10,797  | 17,063 | 14,566 | 14,206 | 13,970 | 14,013 | 14,275 | 14,456 | 14,590 | 14,741 | 14,889 | 15,011 |
| Tobacco Trust Fund                                    | 1       | --     | --     | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      |
| Credit insurance and PL480 credit subsidy reestimates | -468    | -247   | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Credit liquidating accounts (ACIF) and other          | -338    | 1,063  | -388   | -578   | -586   | -593   | -601   | -610   | -620   | -684   | -801   | -810   |
| Credit liquidating accounts and other                 | 85      | 1,182  | 1,090  | 234    | 90     | 19     | 10     | 6      | 3      | 1      | --     | --     |
| Total, Farm income stabilization                      | 14,886  | 24,220 | 19,004 | 17,140 | 16,556 | 18,621 | 22,204 | 22,919 | 20,006 | 18,501 | 18,926 | 18,982 |
| <b>352 Agricultural research and services:</b>        |         |        |        |        |        |        |        |        |        |        |        |        |
| Agricultural research and services                    | 20      | 4      | 15     | 20     | 15     | 11     | 8      | 10     | 9      | --     | --     | --     |
| Miscellaneous mandatory programs                      | 2,199   | 5,282  | 3,995  | 2,940  | 1,213  | 1,017  | 958    | 904    | 906    | 886    | 957    | 949    |
| Offsetting receipts                                   | -267    | -242   | -198   | -198   | -198   | -198   | -198   | -198   | -198   | -198   | -212   | -212   |
| Total, Agricultural research and services             | 1,952   | 5,044  | 3,812  | 2,762  | 1,030  | 830    | 768    | 716    | 717    | 688    | 745    | 737    |
| <b>Total, Mandatory</b>                               | 16,838  | 29,264 | 22,816 | 19,902 | 17,586 | 19,451 | 22,972 | 23,635 | 20,723 | 19,189 | 19,671 | 19,719 |
| <b>Total, Agriculture</b>                             | 33,065  | 41,414 | 32,748 | 29,919 | 26,983 | 28,830 | 31,791 | 32,635 | 29,900 | 28,615 | 29,344 | 29,648 |
|                                                       |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>370 Commerce and Housing Credit:</b>               |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                 |         |        |        |        |        |        |        |        |        |        |        |        |
| <b>371 Mortgage credit:</b>                           |         |        |        |        |        |        |        |        |        |        |        |        |
| Federal Housing Administration (FHA) loan programs    | -8,193  | -6,368 | -3,883 | -3,944 | -4,061 | -4,150 | -4,246 | -4,342 | -4,440 | -4,541 | -4,645 | -4,752 |
| Government National Mortgage Association (GNMA)       | -2,611  | -1,743 | -1,496 | -1,532 | -1,568 | -1,604 | -1,640 | -1,679 | -1,717 | -1,756 | -1,797 | -1,838 |
| Rural housing insurance fund                          | 267     | 349    | 356    | 375    | 386    | 386    | 389    | 401    | 416    | 429    | 444    | 457    |
| Other mortgage credit                                 | 3       | 5      | 5      | 7      | 6      | 6      | 7      | 7      | 7      | 7      | 7      | 7      |
| Total, Mortgage credit                                | -10,534 | -7,757 | -5,018 | -5,094 | -5,237 | -5,362 | -5,490 | -5,613 | -5,734 | -5,861 | -5,991 | -6,126 |
| <b>372 Postal service:</b>                            |         |        |        |        |        |        |        |        |        |        |        |        |
| Payments to the Postal Service fund (on-budget)       | 53      | 50     | 51     | 52     | 53     | 54     | 56     | 57     | 58     | 59     | 60     | 62     |
| Postal Service fund (off-budget)                      | 282     | 271    | 278    | 283    | 289    | 295    | 302    | 308    | 314    | 321    | 328    | 335    |
| Total, Postal service                                 | 335     | 321    | 329    | 335    | 342    | 349    | 358    | 365    | 372    | 380    | 388    | 397    |
| <b>373 Deposit insurance:</b>                         |         |        |        |        |        |        |        |        |        |        |        |        |
| National Credit Union Administration                  | 1       | 4      | 4      | 4      | 4      | 4      | 4      | 5      | 5      | 5      | 5      | 5      |
| FDIC Office of the Inspector General                  | 45      | 48     | 49     | 50     | 51     | 52     | 53     | 55     | 56     | 57     | 58     | 59     |
| Total, Deposit insurance                              | 46      | 52     | 53     | 54     | 55     | 56     | 57     | 60     | 61     | 62     | 63     | 64     |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                                   | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|-----------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>370 Commerce and Housing Credit:</b>                                           |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                                             |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>376 Other advancement of commerce:</b>                                         |         |         |         |         |         |         |         |         |         |         |         |         |
| Small and minority business assistance                                            | 1,192   | 1,241   | 1,293   | 1,201   | 1,188   | 1,226   | 1,241   | 1,270   | 1,299   | 1,331   | 1,363   | 1,394   |
| Science and technology                                                            | 1,241   | 2,045   | 3,919   | 12,331  | 19,801  | 17,067  | 2,756   | 2,561   | 2,606   | 2,651   | 2,700   | 2,759   |
| Economic and demographic statistics                                               | 1,711   | 2,319   | 1,714   | 1,703   | 1,750   | 1,795   | 1,844   | 1,892   | 1,940   | 1,994   | 2,046   | 2,100   |
| Regulatory agencies                                                               | 2,479   | 7,148   | 6,545   | 1,403   | 615     | 613     | 616     | 635     | 649     | 669     | 687     | 706     |
| International Trade Administration                                                | 542     | 583     | 590     | 645     | 662     | 679     | 697     | 714     | 732     | 752     | 772     | 792     |
| Other discretionary                                                               | 220     | 861     | 1,124   | 455     | 507     | 449     | 464     | 474     | 486     | 497     | 513     | 523     |
| Total, Other advancement of commerce                                              | 7,385   | 14,197  | 15,185  | 17,738  | 24,523  | 21,829  | 7,618   | 7,546   | 7,712   | 7,894   | 8,081   | 8,274   |
| <b>Total, Discretionary</b>                                                       | -2,768  | 6,813   | 10,549  | 13,033  | 19,683  | 16,872  | 2,543   | 2,358   | 2,411   | 2,475   | 2,541   | 2,609   |
| <b>Mandatory:</b>                                                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>371 Mortgage credit:</b>                                                       |         |         |         |         |         |         |         |         |         |         |         |         |
| Federal Housing Administration (FHA) loan programs                                | -23,549 | -7,440  | -4,176  | -5,246  | -5,363  | -5,439  | -5,717  | -6,083  | -6,401  | -6,859  | -7,267  | -7,115  |
| Government National Mortgage Association                                          | -1,047  | -1,138  | -500    | -520    | -931    | -924    | -944    | -963    | -992    | -1,017  | -1,046  | -1,069  |
| GSE purchase programs                                                             | -5,975  | -6,456  | -6,771  | -7,120  | -7,409  | -7,681  | -7,815  | -7,946  | -8,082  | -8,231  | -8,391  | -8,344  |
| Other HUD mortgage credit                                                         | -190    | -175    | -85     | -74     | -64     | -56     | -48     | -42     | -36     | -31     | -27     | -23     |
| Other mortgage credit activities                                                  | -2,091  | -249    | 128     | 151     | 178     | 209     | 239     | 272     | 304     | 336     | 370     | 408     |
| Total, Mortgage credit                                                            | -32,852 | -15,458 | -11,404 | -12,809 | -13,589 | -13,891 | -14,285 | -14,762 | -15,207 | -15,802 | -16,361 | -16,143 |
| <b>372 Postal service:</b>                                                        |         |         |         |         |         |         |         |         |         |         |         |         |
| Postal Service (off-budget)                                                       | 2,301   | -774    | -2,943  | -4,259  | -4,938  | -5,069  | -4,574  | -5,024  | -2,961  | 1,089   | 820     | 2,579   |
| Total, Postal service                                                             | 2,301   | -774    | -2,943  | -4,259  | -4,938  | -5,069  | -4,574  | -5,024  | -2,961  | 1,089   | 820     | 2,579   |
| <b>373 Deposit insurance:</b>                                                     |         |         |         |         |         |         |         |         |         |         |         |         |
| Federal Deposit Insurance Fund                                                    | -9,347  | -11,501 | -218    | -4,172  | -8,223  | -9,988  | -3,017  | -573    | -2,912  | -6,093  | -7,712  | -8,563  |
| Orderly Liquidation Fund                                                          | --      | 1,979   | 4,767   | 7,718   | 10,802  | 13,993  | 17,331  | 18,868  | 19,745  | 20,642  | 22,848  | 23,836  |
| National Credit Union Administration                                              | -2,093  | -155    | -1,139  | -1,447  | -1,540  | -1,763  | -1,990  | -2,191  | -2,351  | -2,565  | -2,837  | -3,096  |
| Other deposit insurance activities                                                | -131    | -45     | -47     | -69     | -70     | -71     | -76     | -78     | -77     | -78     | -80     | -95     |
| Total, Deposit insurance                                                          | -11,571 | -9,722  | 3,363   | 2,030   | 969     | 2,171   | 12,248  | 16,026  | 14,405  | 11,906  | 12,219  | 12,082  |
| <b>376 Other advancement of commerce:</b>                                         |         |         |         |         |         |         |         |         |         |         |         |         |
| Universal service fund                                                            | 7,821   | 8,478   | 9,054   | 9,620   | 9,909   | 9,888   | 9,932   | 9,991   | 10,061  | 10,144  | 10,208  | 10,309  |
| Telecommunications Relay Service                                                  | 1,222   | 1,314   | 1,323   | 1,336   | 1,350   | 1,363   | 1,377   | 1,391   | 1,405   | 1,419   | 1,433   | 1,447   |
| Terrorism Insurance Program                                                       | 4       | 28      | 72      | 123     | 161     | 184     | 181     | 142     | 97      | 66      | 51      | 44      |
| Payments to copyright owners                                                      | 6       | 7       | 8       | 8       | 9       | 9       | 10      | 10      | 10      | 10      | 11      | 12      |
| Digital television transition and public safety fund                              | 1       | 1       | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Regulatory fees                                                                   | -25     | -23     | -23     | -23     | -23     | -23     | -23     | -23     | -23     | -23     | -23     | -23     |
| Small and Minority Business Assistance                                            | 16,895  | 852     | 24      | 21      | 2       | --      | --      | --      | --      | --      | --      | --      |
| SBA business loan program and subsidy reestimate                                  | -7,175  | -4,468  | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees | 8       | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                       | 2022    | 2023   | 2024   | 2025   | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|-------------------------------------------------------|---------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>370 Commerce and Housing Credit:</b>               |         |        |        |        |         |         |         |         |         |         |         |         |
| <b>Mandatory:</b>                                     |         |        |        |        |         |         |         |         |         |         |         |         |
| <b>376 Other advancement of commerce:</b>             |         |        |        |        |         |         |         |         |         |         |         |         |
| Troubled Asset Relief Program administrative expenses | 36      | 31     | 21     | --     | --      | --      | --      | --      | --      | --      | --      | --      |
| Small Business Lending Fund Program Account           | 1       | 4      | 3      | 3      | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       |
| National Wireless Initiative                          | 851     | 1,024  | 288    | 678    | 319     | -143    | 235     | 306     | 355     | 133     | 12      | 104     |
| State Small Business Credit Initiative                | 1,327   | 1,528  | 1,778  | 629    | 1,426   | 625     | 672     | 670     | 660     | 450     | 111     | --      |
| Refundable portion of certain corporate tax credits   | 2,727   | 2,588  | 494    | 273    | 90      | --      | --      | --      | --      | --      | --      | --      |
| Bureau of Consumer Financial Protection               | 686     | 892    | 1,054  | 728    | 743     | 762     | 782     | 800     | 819     | 838     | 909     | 882     |
| Other                                                 | 5,942   | 5,653  | 5,478  | 4,238  | 4,273   | 4,730   | 2,969   | 2,259   | 2,117   | 1,641   | 1,677   | 1,626   |
| Economic Stabilization Program                        | -4,512  | -33    | 18     | 5      | 2       | --      | --      | --      | --      | --      | --      | --      |
| Creating Helpful Incentives to Produce Semiconductors | --      | 134    | 1,486  | 5,125  | 7,575   | 9,350   | 5,225   | 2,550   | 1,850   | 225     | --      | --      |
| Total, Other advancement of commerce                  | 25,815  | 18,010 | 21,078 | 22,764 | 25,837  | 26,746  | 21,361  | 18,097  | 17,352  | 14,904  | 14,390  | 14,402  |
| <b>Total, Mandatory</b>                               | -16,307 | -7,944 | 10,094 | 7,726  | 8,279   | 9,957   | 14,750  | 14,337  | 13,589  | 12,097  | 11,068  | 12,920  |
| <b>Total, Commerce and Housing Credit</b>             | -19,075 | -1,131 | 20,643 | 20,759 | 27,962  | 26,829  | 17,293  | 16,695  | 16,000  | 14,572  | 13,609  | 15,529  |
|                                                       |         |        |        |        |         |         |         |         |         |         |         |         |
| <b>400 Transportation:</b>                            |         |        |        |        |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                 |         |        |        |        |         |         |         |         |         |         |         |         |
| <b>401 Ground transportation:</b>                     |         |        |        |        |         |         |         |         |         |         |         |         |
| Highways                                              | 49,927  | 57,394 | 64,603 | 67,987 | 70,494  | 73,216  | 75,714  | 77,321  | 78,637  | 80,023  | 81,563  | 83,079  |
| Highway safety                                        | 1,734   | 2,386  | 2,648  | 2,813  | 2,808   | 2,829   | 2,860   | 2,933   | 3,003   | 3,067   | 3,136   | 3,206   |
| Mass transit                                          | 18,842  | 14,505 | 15,964 | 17,169 | 18,732  | 19,318  | 19,806  | 20,209  | 22,545  | 21,693  | 22,300  | 22,946  |
| Railroads                                             | 2,785   | 4,269  | 5,048  | 8,677  | 11,521  | 13,173  | 14,947  | 15,513  | 15,840  | 16,337  | 16,952  | 18,007  |
| Other                                                 | 205     | 227    | 398    | 664    | 952     | 1,128   | 1,228   | 1,342   | 1,417   | 1,486   | 1,517   | 1,545   |
| National Infrastructure Investments                   | 854     | 1,111  | 1,283  | 1,862  | 2,019   | 2,281   | 2,645   | 2,871   | 3,129   | 3,277   | 3,432   | 3,492   |
| Total, Ground transportation                          | 74,347  | 79,892 | 89,944 | 99,172 | 106,526 | 111,945 | 117,200 | 120,189 | 124,571 | 125,883 | 128,900 | 132,275 |
| <b>402 Air transportation:</b>                        |         |        |        |        |         |         |         |         |         |         |         |         |
| Airports and airways (FAA)                            | 20,414  | 24,109 | 25,307 | 25,240 | 25,616  | 25,875  | 26,485  | 27,102  | 27,775  | 28,454  | 29,148  | 29,866  |
| Air transportation security                           | 5,715   | 6,785  | 6,852  | 6,717  | 6,856   | 7,036   | 7,223   | 7,414   | 7,610   | 7,810   | 7,999   | 8,210   |
| Aeronautical research and technology                  | 883     | 896    | 939    | 990    | 1,007   | 1,021   | 1,047   | 1,072   | 1,097   | 1,124   | 1,151   | 1,178   |
| Payments to air carriers and other                    | 298     | 347    | 375    | 381    | 383     | 388     | 395     | 401     | 410     | 418     | 427     | 435     |
| Total, Air transportation                             | 27,310  | 32,137 | 33,473 | 33,328 | 33,862  | 34,320  | 35,150  | 35,989  | 36,892  | 37,806  | 38,725  | 39,689  |
| <b>403 Water transportation:</b>                      |         |        |        |        |         |         |         |         |         |         |         |         |
| Water Transportation                                  | 321     | 465    | 711    | 865    | 867     | 902     | 900     | 1,003   | 1,065   | 1,084   | 1,102   | 1,125   |
| Marine safety and transportation                      | 9,563   | 13,140 | 12,144 | 11,604 | 11,861  | 12,114  | 12,386  | 12,716  | 13,047  | 13,390  | 13,739  | 14,103  |
| Ocean shipping                                        | 258     | 329    | 317    | 314    | 332     | 351     | 352     | 358     | 368     | 376     | 386     | 395     |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                            | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>400 Transportation:</b>                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| Total, Water transportation                                | 10,142  | 13,934  | 13,172  | 12,783  | 13,060  | 13,367  | 13,638  | 14,077  | 14,480  | 14,850  | 15,227  | 15,623  |
| <b>407 Other transportation:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| Transportation departmental administration and other       | 417     | 775     | 993     | 894     | 960     | 1,047   | 1,109   | 1,166   | 1,222   | 1,252   | 1,280   | 1,312   |
| Total, Other transportation                                | 417     | 775     | 993     | 894     | 960     | 1,047   | 1,109   | 1,166   | 1,222   | 1,252   | 1,280   | 1,312   |
| <b>Total, Discretionary</b>                                | 112,216 | 126,738 | 137,582 | 146,177 | 154,408 | 160,679 | 167,097 | 171,421 | 177,165 | 179,791 | 184,132 | 188,899 |
| <b>Mandatory:</b>                                          |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>401 Ground transportation:</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| Mass transit                                               | 15,235  | 5,769   | 4,038   | 2,163   | 1,298   | 577     | 288     | 144     | 144     | --      | --      | --      |
| Highways                                                   | 827     | 1,077   | 1,587   | 1,859   | 2,122   | 1,320   | 1,309   | 1,225   | 1,006   | 1,000   | 750     | 768     |
| Highway safety                                             | 31      | 66      | 66      | 66      | 66      | 66      | 66      | 66      | 66      | 66      | 70      | 66      |
| Offsetting receipts, credit subsidy reestimates, and other | -479    | -418    | 5       | 4       | 10      | 12      | 12      | 12      | 12      | 12      | 12      | 12      |
| Total, Ground transportation                               | 15,614  | 6,494   | 5,696   | 4,092   | 3,496   | 1,975   | 1,675   | 1,447   | 1,228   | 1,078   | 832     | 846     |
| <b>402 Air transportation:</b>                             |         |         |         |         |         |         |         |         |         |         |         |         |
| Airports and airways (FAA)                                 | 2,656   | 2,208   | 1,249   | 854     | 736     | -29     | -47     | -61     | -65     | -68     | -71     | -74     |
| Payments to air carriers and other                         | -128    | 192     | 46      | -534    | -571    | -328    | -342    | -300    | -5,787  | -5,860  | 242     | 259     |
| Air transportation security                                | -1,441  | -1,361  | -1,562  | -1,603  | -1,640  | -1,680  | --      | --      | --      | --      | 14      | 9       |
| Total, Air transportation                                  | 1,087   | 1,039   | -267    | -1,283  | -1,475  | -2,037  | -389    | -361    | -5,852  | -5,928  | 185     | 194     |
| <b>403 Water transportation:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| Coast Guard retired pay                                    | 2,092   | 2,007   | 2,121   | 2,206   | 2,296   | 2,390   | 2,491   | 2,597   | 2,682   | 2,758   | 2,840   | 2,849   |
| Other water transportation programs                        | 26      | 252     | 93      | 84      | 77      | 72      | 74      | 74      | 75      | 76      | 84      | 79      |
| Total, Water transportation                                | 2,118   | 2,259   | 2,214   | 2,290   | 2,373   | 2,462   | 2,565   | 2,671   | 2,757   | 2,834   | 2,924   | 2,928   |
| <b>407 Other transportation:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| Other mandatory transportation programs                    | 49      | -23     | 20      | -9      | -3      | -3      | -3      | -3      | -3      | -3      | -1      | -1      |
| Total, Other transportation                                | 49      | -23     | 20      | -9      | -3      | -3      | -3      | -3      | -3      | -3      | -1      | -1      |
| <b>Total, Mandatory</b>                                    | 18,868  | 9,769   | 7,663   | 5,090   | 4,391   | 2,397   | 3,848   | 3,754   | -1,870  | -2,019  | 3,940   | 3,967   |
| <b>Total, Transportation</b>                               | 131,084 | 136,507 | 145,245 | 151,267 | 158,799 | 163,076 | 170,945 | 175,175 | 175,295 | 177,772 | 188,072 | 192,866 |

**450 Community and Regional Development:**  
**Discretionary:**  
  **451 Community development:**

### Net Outlays By Function, Category, and Program (In Millions of Dollars)

|                                                               | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|---------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>450 Community and Regional Development: Discretionary:</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>451 Community development:</b>                             |        |        |        |        |        |        |        |        |        |        |        |        |
| Community development fund                                    | 7,515  | 13,034 | 15,624 | 15,982 | 14,746 | 12,558 | 11,934 | 8,649  | 7,776  | 7,240  | 7,392  | 7,547  |
| Other community development programs                          | 1,239  | 1,456  | 1,498  | 2,109  | 2,039  | 2,049  | 2,052  | 2,032  | 2,061  | 2,102  | 2,150  | 2,199  |
| Total, Community development                                  | 8,754  | 14,490 | 17,122 | 18,091 | 16,785 | 14,607 | 13,986 | 10,681 | 9,837  | 9,342  | 9,542  | 9,746  |
| <b>452 Area and regional development:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| Rural development                                             | 1,192  | 2,630  | 3,068  | 3,050  | 2,846  | 2,370  | 2,147  | 2,152  | 2,197  | 2,240  | 2,261  | 2,311  |
| Economic Development Administration                           | 860    | 972    | 1,201  | 1,209  | 1,024  | 785    | 557    | 538    | 548    | 560    | 571    | 585    |
| Indian programs                                               | 1,907  | 2,446  | 2,601  | 2,685  | 2,718  | 2,793  | 2,852  | 2,914  | 2,984  | 3,051  | 3,119  | 3,191  |
| Regional authorities and commissions                          | 168    | 381    | 504    | 628    | 711    | 694    | 622    | 591    | 606    | 616    | 630    | 643    |
| Total, Area and regional development                          | 4,127  | 6,429  | 7,374  | 7,572  | 7,299  | 6,642  | 6,178  | 6,195  | 6,335  | 6,467  | 6,581  | 6,730  |
| <b>453 Disaster relief and insurance:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| Disaster relief                                               | 12,556 | 22,410 | 19,057 | 13,248 | 17,614 | 22,015 | 22,015 | 22,465 | 22,444 | 22,921 | 23,410 | 23,908 |
| Small Business Administration disaster loans                  | 15,911 | 1,622  | 1,368  | 1,147  | 1,168  | 1,068  | 1,090  | 1,113  | 1,137  | 1,162  | 1,186  | 1,209  |
| National flood insurance fund                                 | -9     | -4     | 82     | 279    | 558    | 698    | 699    | 705    | 716    | 731    | 745    | 760    |
| Other FEMA state and local grants                             | 22     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Other disaster assistance programs                            | 4,138  | 5,271  | 6,507  | 7,465  | 7,874  | 7,072  | 6,671  | 6,770  | 6,917  | 7,078  | 7,228  | 7,389  |
| Total, Disaster relief and insurance                          | 32,618 | 29,299 | 27,014 | 22,139 | 27,214 | 30,853 | 30,475 | 31,053 | 31,214 | 31,892 | 32,569 | 33,266 |
| <b>Total, Discretionary</b>                                   | 45,499 | 50,218 | 51,510 | 47,802 | 51,298 | 52,102 | 50,639 | 47,929 | 47,386 | 47,701 | 48,692 | 49,742 |
| <b>Mandatory:</b>                                             |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>451 Community development:</b>                             |        |        |        |        |        |        |        |        |        |        |        |        |
| Neighborhood Stabilization Program                            | 12     | 17     | 15     | 14     | 14     | 14     | 13     | 12     | 8      | 8      | --     | --     |
| Other mandatory programs                                      | 8,274  | 1,300  | 949    | 894    | 644    | 668    | 281    | 125    | 82     | 70     | 85     | 77     |
| Total, Community development                                  | 8,286  | 1,317  | 964    | 908    | 658    | 682    | 294    | 137    | 90     | 78     | 85     | 77     |
| <b>452 Area and regional development:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| Indian programs                                               | 3,074  | 533    | 570    | 576    | 578    | 434    | 443    | 453    | 460    | 472    | 479    | 493    |
| Gulf Coast Restoration Trust Fund                             | 151    | 261    | 250    | 250    | 250    | 249    | 250    | 252    | 252    | 252    | 253    | 252    |
| Rural development programs and other                          | 647    | 1,500  | 557    | 549    | 107    | 293    | 73     | -146   | -155   | -155   | -154   | -154   |
| Rural development programs                                    | 81     | 590    | 612    | 722    | 601    | 463    | 3      | 3      | 3      | 3      | 3      | 3      |
| Credit liquidating accounts                                   | -42    | -30    | -26    | -22    | -18    | -15    | -12    | -10    | -7     | -5     | -5     | -4     |
| Offsetting receipts                                           | -2,037 | -568   | -324   | -331   | -334   | -340   | -345   | -350   | -356   | -362   | -367   | -373   |
| Total, Area and regional development                          | 1,874  | 2,286  | 1,639  | 1,744  | 1,184  | 1,084  | 412    | 202    | 197    | 205    | 209    | 217    |
| <b>453 Disaster relief and insurance:</b>                     |        |        |        |        |        |        |        |        |        |        |        |        |
| National flood insurance fund                                 | -820   | 3,525  | 2,674  | 2,278  | 1,337  | 1,143  | 1,059  | 922    | 818    | 727    | 728    | 581    |
| SBA disaster loan subsidy reestimates                         | -3,533 | 28,194 | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| DHS disaster assistance, credit reestimates                   | 15     | 7      | --     | --     | --     | --     | --     | --     | --     | --     | --     | --     |
| Credit liquidating accounts and other                         | 18,626 | 14,771 | 14,771 | 5,328  | 2,664  | 167    | 1      | 1      | 1      | 1      | 1      | --     |
| Other mandatory programs                                      | 16     | 156    | 171    | --     | --     | --     | --     | --     | --     | --     | --     | --     |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                  | 2022          | 2023           | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|------------------------------------------------------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>450 Community and Regional Development:</b>                   |               |                |               |               |               |               |               |               |               |               |               |               |
| <b>Mandatory:</b>                                                |               |                |               |               |               |               |               |               |               |               |               |               |
| Total, Disaster relief and insurance                             | 14,304        | 46,653         | 17,616        | 7,606         | 4,001         | 1,310         | 1,060         | 923           | 819           | 728           | 729           | 581           |
| <b>Total, Mandatory</b>                                          | <b>24,464</b> | <b>50,256</b>  | <b>20,219</b> | <b>10,258</b> | <b>5,843</b>  | <b>3,076</b>  | <b>1,766</b>  | <b>1,262</b>  | <b>1,106</b>  | <b>1,011</b>  | <b>1,023</b>  | <b>875</b>    |
| <b>Total, Community and Regional Development</b>                 | <b>69,963</b> | <b>100,474</b> | <b>71,729</b> | <b>58,060</b> | <b>57,141</b> | <b>55,178</b> | <b>52,405</b> | <b>49,191</b> | <b>48,492</b> | <b>48,712</b> | <b>49,715</b> | <b>50,617</b> |
| <b>500 Education, Training, Employment, and Social Services:</b> |               |                |               |               |               |               |               |               |               |               |               |               |
| <b>Discretionary:</b>                                            |               |                |               |               |               |               |               |               |               |               |               |               |
| <b>501 Elementary, secondary, and vocational education:</b>      |               |                |               |               |               |               |               |               |               |               |               |               |
| Education for the disadvantaged                                  | 16,671        | 20,112         | 19,694        | 19,343        | 19,796        | 20,226        | 20,652        | 21,085        | 21,528        | 21,980        | 22,440        | 22,913        |
| Impact aid                                                       | 1,370         | 1,655          | 1,626         | 1,667         | 1,717         | 1,754         | 1,790         | 1,829         | 1,867         | 1,906         | 1,946         | 1,986         |
| School improvement                                               | 5,202         | 7,119          | 6,634         | 6,045         | 6,064         | 6,193         | 6,323         | 6,456         | 6,590         | 6,730         | 6,871         | 7,015         |
| English language acquisition                                     | 753           | 551            | 847           | 901           | 923           | 943           | 962           | 982           | 1,003         | 1,024         | 1,046         | 1,067         |
| Special education                                                | 13,735        | 11,423         | 13,643        | 15,487        | 15,850        | 16,178        | 16,519        | 16,865        | 17,220        | 17,582        | 17,952        | 18,327        |
| Vocational and adult education                                   | 1,887         | 1,861          | 2,043         | 2,202         | 2,258         | 2,304         | 2,353         | 2,403         | 2,453         | 2,504         | 2,556         | 2,609         |
| Indian education                                                 | 1,201         | 1,507          | 1,480         | 1,521         | 1,558         | 1,593         | 1,629         | 1,667         | 1,703         | 1,743         | 1,782         | 1,825         |
| Hurricane education recovery                                     | 94            | 206            | 27            | 1             | 16            | --            | --            | --            | --            | --            | --            | --            |
| Innovation and improvement                                       | 818           | 1,547          | 1,526         | 1,749         | 1,491         | 1,522         | 1,554         | 1,587         | 1,620         | 1,653         | 1,688         | 1,724         |
| Other                                                            | 34,708        | 11,501         | 15,775        | 741           | 758           | 734           | 749           | 764           | 781           | 796           | 813           | 830           |
| Total, Elementary, secondary, and vocational education           | 76,439        | 57,482         | 63,295        | 49,657        | 50,431        | 51,447        | 52,531        | 53,638        | 54,765        | 55,918        | 57,094        | 58,296        |
| <b>502 Higher education:</b>                                     |               |                |               |               |               |               |               |               |               |               |               |               |
| Student financial assistance                                     | 22,700        | 21,377         | 20,744        | 24,638        | 25,097        | 25,632        | 26,172        | 26,722        | 27,283        | 27,857        | 28,442        | 29,039        |
| Higher education                                                 | 2,286         | 2,862          | 3,319         | 3,539         | 3,642         | 3,733         | 3,812         | 3,892         | 3,974         | 4,056         | 4,142         | 4,229         |
| Student aid administration                                       | 1,971         | 1,929          | 2,156         | 2,179         | 2,164         | 2,212         | 2,262         | 2,312         | 2,365         | 2,417         | 2,472         | 2,527         |
| Other higher education programs                                  | 559           | 806            | 704           | 716           | 734           | 753           | 769           | 785           | 802           | 818           | 836           | 854           |
| Total, Higher education                                          | 27,516        | 26,974         | 26,923        | 31,072        | 31,637        | 32,330        | 33,015        | 33,711        | 34,424        | 35,148        | 35,892        | 36,649        |
| <b>503 Research and general education aids:</b>                  |               |                |               |               |               |               |               |               |               |               |               |               |
| Library of Congress                                              | 561           | 622            | 662           | 645           | 661           | 679           | 696           | 714           | 735           | 753           | 773           | 794           |
| Corporation for Public broadcasting                              | 485           | 525            | 584           | 598           | 610           | 623           | 635           | 649           | 664           | 677           | 691           | 706           |
| Smithsonian Institution and related agencies                     | 1,270         | 1,515          | 1,507         | 1,523         | 1,541         | 1,559         | 1,600         | 1,640         | 1,678         | 1,723         | 1,768         | 1,812         |
| Institute of Education Sciences                                  | 657           | 610            | 740           | 806           | 871           | 858           | 876           | 894           | 912           | 934           | 954           | 974           |
| Other                                                            | 1,052         | 1,550          | 1,305         | 1,280         | 1,283         | 1,318         | 1,347         | 1,378         | 1,412         | 1,445         | 1,482         | 1,517         |
| Total, Research and general education aids                       | 4,025         | 4,822          | 4,798         | 4,852         | 4,966         | 5,037         | 5,154         | 5,275         | 5,401         | 5,532         | 5,668         | 5,803         |
| <b>504 Training and employment:</b>                              |               |                |               |               |               |               |               |               |               |               |               |               |
| Training and employment services                                 | 3,405         | 4,578          | 4,437         | 4,190         | 4,282         | 4,372         | 4,465         | 4,560         | 4,654         | 4,752         | 4,852         | 4,951         |
| Older Americans employment                                       | 387           | 447            | 404           | 414           | 423           | 431           | 441           | 450           | 460           | 469           | 479           | 489           |
| State employment services and national activities                | 1,724         | 1,200          | 1,218         | 1,187         | 1,283         | 1,326         | 1,354         | 1,380         | 1,413         | 1,443         | 1,472         | 1,504         |
| Other employment and training                                    | 1,754         | 1,841          | 1,878         | 1,920         | 1,969         | 2,014         | 2,059         | 2,103         | 2,149         | 2,197         | 2,244         | 2,295         |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                                                                                          | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>500 Education, Training, Employment, and Social Services:</b>                                                                         |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                                                                                                    |         |         |         |         |         |         |         |         |         |         |         |         |
| Total, Training and employment                                                                                                           | 7,270   | 8,066   | 7,937   | 7,711   | 7,957   | 8,143   | 8,319   | 8,493   | 8,676   | 8,861   | 9,047   | 9,239   |
| <b>505 Other labor services:</b>                                                                                                         |         |         |         |         |         |         |         |         |         |         |         |         |
| Labor law, statistics, and other administration                                                                                          | 1,894   | 2,232   | 2,270   | 2,307   | 2,327   | 2,354   | 2,410   | 2,477   | 2,542   | 2,612   | 2,680   | 2,755   |
| Total, Other labor services                                                                                                              | 1,894   | 2,232   | 2,270   | 2,307   | 2,327   | 2,354   | 2,410   | 2,477   | 2,542   | 2,612   | 2,680   | 2,755   |
| <b>506 Social services:</b>                                                                                                              |         |         |         |         |         |         |         |         |         |         |         |         |
| Rehabilitation services - Department of Education Corporation for National and Community Service Children and families services programs | 148     | 161     | 140     | 148     | 151     | 154     | 158     | 160     | 164     | 167     | 170     | 174     |
| Aging services program                                                                                                                   | 1,036   | 1,324   | 1,418   | 1,312   | 1,350   | 1,394   | 1,437   | 1,469   | 1,499   | 1,531   | 1,567   | 1,602   |
| Other                                                                                                                                    | 13,314  | 14,969  | 15,247  | 15,099  | 15,443  | 15,769  | 16,001  | 16,340  | 16,686  | 17,037  | 17,397  | 17,765  |
| Total, Social services                                                                                                                   | 2,420   | 2,400   | 2,506   | 2,580   | 2,628   | 2,684   | 2,740   | 2,796   | 2,855   | 2,915   | 2,976   | 3,039   |
|                                                                                                                                          | 92      | 97      | 101     | 91      | 88      | 99      | 99      | 101     | 103     | 105     | 107     | 109     |
| Total, Discretionary                                                                                                                     | 17,010  | 18,951  | 19,412  | 19,230  | 19,660  | 20,100  | 20,435  | 20,866  | 21,307  | 21,755  | 22,217  | 22,689  |
| Mandatory:                                                                                                                               | 134,154 | 118,527 | 124,635 | 114,829 | 116,978 | 119,411 | 121,864 | 124,460 | 127,115 | 129,826 | 132,598 | 135,431 |
| <b>501 Elementary, secondary, and vocational education:</b>                                                                              |         |         |         |         |         |         |         |         |         |         |         |         |
| Payments to issuers of education construction bonds and other                                                                            | 637     | 598     | 594     | 590     | 586     | 584     | 580     | 575     | 572     | 567     | 596     | 591     |
| Other                                                                                                                                    | 45,621  | 67,228  | 44,900  | 74      | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       |
| Total, Elementary, secondary, and vocational education                                                                                   | 46,258  | 67,826  | 45,494  | 664     | 587     | 585     | 581     | 576     | 573     | 568     | 597     | 592     |
| <b>502 Higher education:</b>                                                                                                             |         |         |         |         |         |         |         |         |         |         |         |         |
| Student financial assistance                                                                                                             | 5,414   | 5,444   | 6,244   | 6,509   | 6,584   | 6,649   | 6,822   | 7,020   | 7,105   | 7,195   | 7,293   | 2,673   |
| Federal family education loan program                                                                                                    | 34,350  | 4,649   | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Federal direct loan program                                                                                                              | 446,112 | 59,403  | 23,816  | 26,261  | 26,456  | 26,148  | 25,535  | 25,740  | 25,816  | 26,113  | 26,316  | 26,600  |
| American Opportunity Tax Credit                                                                                                          | 3,797   | 2,615   | 2,531   | 2,491   | 2,438   | 2,397   | 2,364   | 2,327   | 2,284   | 2,239   | 2,194   | 2,145   |
| Credit liquidating account (Family education loan program)                                                                               | -2      | --      | -218    | -177    | -162    | -148    | -135    | -123    | -112    | -103    | -94     | -87     |
| Other higher education programs                                                                                                          | 902     | -147    | -20     | -12     | 126     | 169     | 192     | 205     | 213     | 218     | 222     | 236     |
| Total, Higher education                                                                                                                  | 490,573 | 71,964  | 32,353  | 35,072  | 35,442  | 35,215  | 34,778  | 35,169  | 35,306  | 35,662  | 35,931  | 31,567  |
| <b>503 Research and general education aids:</b>                                                                                          |         |         |         |         |         |         |         |         |         |         |         |         |
| Mandatory programs                                                                                                                       | 236     | 158     | 41      | 7       | -2      | 15      | -8      | -10     | -12     | -13     | -15     | -17     |
| Total, Research and general education aids                                                                                               | 236     | 158     | 41      | 7       | -2      | 15      | -8      | -10     | -12     | -13     | -15     | -17     |
| <b>504 Training and employment:</b>                                                                                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| Trade adjustment assistance, training                                                                                                    | 155     | -10     | 3       | 1       | --      | --      | --      | --      | --      | --      | --      | --      |
| H-1B fee financed activities                                                                                                             | 125     | 221     | 138     | 213     | 241     | 240     | 228     | 223     | 223     | 223     | 224     | 228     |
| Total, Training and employment                                                                                                           | 280     | 211     | 141     | 214     | 241     | 240     | 228     | 223     | 223     | 223     | 224     | 228     |
| <b>505 Other labor services:</b>                                                                                                         |         |         |         |         |         |         |         |         |         |         |         |         |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|--------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>500 Education, Training, Employment, and Social Services:</b>   |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Mandatory:</b>                                                  |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>505 Other labor services:</b>                                   |         |         |         |         |         |         |         |         |         |         |         |         |
| H-1B enforcement                                                   | 44      | 49      | 50      | 51      | 51      | 51      | 51      | 51      | 51      | 51      | 54      | 51      |
| Labor law, statistics, and other administration                    | 37      | 5       | 4       | 2       | 2       | 2       | 1       | --      | --      | --      | --      | --      |
| Total, Other labor services                                        | 81      | 54      | 54      | 53      | 53      | 53      | 52      | 51      | 51      | 51      | 54      | 51      |
| <b>506 Social services:</b>                                        |         |         |         |         |         |         |         |         |         |         |         |         |
| Social services block grant                                        | 1,492   | 1,473   | 1,587   | 1,597   | 1,597   | 1,597   | 1,597   | 1,597   | 1,597   | 1,597   | 1,647   | 1,667   |
| Rehabilitation services - Department of Education                  | 2,979   | 5,017   | 3,858   | 4,062   | 4,181   | 4,278   | 4,377   | 4,478   | 4,582   | 4,686   | 4,941   | 5,187   |
| Supporting Healthy Families and Adolescent Development             | 574     | 729     | 575     | 469     | 347     | 334     | 327     | 325     | 325     | 325     | 345     | 345     |
| Other social services                                              | 678     | 3,087   | 1,141   | 439     | -8      | -225    | -221    | -201    | -255    | -261    | -268    | -275    |
| Total, Social services                                             | 5,723   | 10,306  | 7,161   | 6,567   | 6,117   | 5,984   | 6,080   | 6,199   | 6,249   | 6,347   | 6,665   | 6,924   |
| <b>Total, Mandatory</b>                                            | 543,151 | 150,519 | 85,244  | 42,577  | 42,438  | 42,092  | 41,711  | 42,208  | 42,390  | 42,838  | 43,456  | 39,345  |
| <b>Total, Education, Training, Employment, and Social Services</b> | 677,305 | 269,046 | 209,879 | 157,406 | 159,416 | 161,503 | 163,575 | 166,668 | 169,505 | 172,664 | 176,054 | 174,776 |
| <b>550 Health:</b>                                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Discretionary:</b>                                              |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>551 Health care services:</b>                                   |         |         |         |         |         |         |         |         |         |         |         |         |
| Department management and other                                    | 1,123   | 942     | 752     | 1,050   | 939     | 916     | 948     | 952     | 977     | 1,004   | 1,024   | 1,048   |
| Substance use and Mental Health Services Administration            | 7,223   | 8,022   | 9,776   | 9,131   | 8,399   | 8,039   | 8,208   | 8,381   | 8,556   | 8,738   | 8,922   | 9,111   |
| Indian Health Service                                              | 5,635   | 7,141   | 8,778   | 9,050   | 8,948   | 8,579   | 8,660   | 8,843   | 9,035   | 9,225   | 9,419   | 9,623   |
| Health Resources and Services Administration                       | 6,185   | 7,434   | 8,539   | 8,892   | 8,753   | 8,877   | 9,065   | 9,261   | 9,457   | 9,659   | 9,866   | 10,072  |
| Centers for Disease Control and Prevention                         | 9,816   | 9,158   | 8,586   | 9,241   | 8,229   | 8,439   | 8,630   | 8,825   | 9,024   | 9,229   | 9,441   | 9,656   |
| Public Health and Social Services Emergency Fund                   | 62,495  | 12,218  | 13,007  | 5,946   | 5,399   | 3,791   | 3,952   | 4,107   | 4,225   | 4,328   | 4,439   | 4,532   |
| Total, Health care services                                        | 92,477  | 44,915  | 49,438  | 43,310  | 40,667  | 38,641  | 39,463  | 40,369  | 41,274  | 42,183  | 43,111  | 44,042  |
| <b>552 Health research and training:</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| National Institutes of Health                                      | 40,430  | 43,231  | 45,865  | 47,795  | 52,843  | 51,537  | 51,731  | 52,593  | 53,731  | 54,894  | 56,081  | 57,294  |
| Clinical training                                                  | 1,107   | 1,194   | 1,409   | 1,370   | 1,363   | 1,357   | 1,385   | 1,415   | 1,444   | 1,475   | 1,507   | 1,539   |
| Other health research and training                                 | 672     | 1,114   | 978     | 939     | 822     | 798     | 817     | 837     | 855     | 876     | 897     | 918     |
| NIH Innovation, CURES Act                                          | 133     | 226     | 358     | 413     | 446     | 449     | 458     | 463     | 474     | 484     | 494     | 504     |
| Total, Health research and training                                | 42,342  | 45,765  | 48,610  | 50,517  | 55,474  | 54,141  | 54,391  | 55,308  | 56,504  | 57,729  | 58,979  | 60,255  |
| <b>554 Consumer and occupational health and safety:</b>            |         |         |         |         |         |         |         |         |         |         |         |         |
| Food safety and inspection                                         | 1,106   | 1,154   | 1,257   | 1,260   | 1,297   | 1,335   | 1,373   | 1,410   | 1,451   | 1,493   | 1,532   | 1,576   |
| Occupational and mine safety and health                            | 1,018   | 1,059   | 1,082   | 1,112   | 1,140   | 1,171   | 1,201   | 1,232   | 1,264   | 1,297   | 1,330   | 1,368   |
| Food and Drug Administration                                       | 4,357   | 3,806   | 3,646   | 3,731   | 3,831   | 3,932   | 4,030   | 4,130   | 4,235   | 4,342   | 4,452   | 4,565   |
| Consumer Product Safety Commission                                 | 141     | 159     | 157     | 161     | 166     | 171     | 175     | 180     | 185     | 190     | 195     | 200     |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                          | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032      | 2033      |
|--------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| <b>550 Health:</b>                                                       |         |         |         |         |         |         |         |         |         |         |           |           |
| <b>Discretionary:</b>                                                    |         |         |         |         |         |         |         |         |         |         |           |           |
| <b>554 Consumer and occupational health and safety:</b>                  |         |         |         |         |         |         |         |         |         |         |           |           |
| FDA Innovation, Cures Act                                                | 56      | 50      | --      | --      | --      | --      | --      | --      | --      | --      | --        | --        |
| Total, Consumer and occupational health and safety                       | 6,678   | 6,228   | 6,142   | 6,264   | 6,434   | 6,609   | 6,779   | 6,952   | 7,135   | 7,322   | 7,509     | 7,709     |
| <b>Total, Discretionary</b>                                              | 141,497 | 96,908  | 104,190 | 100,091 | 102,575 | 99,391  | 100,633 | 102,629 | 104,913 | 107,234 | 109,599   | 112,006   |
| <b>Mandatory:</b>                                                        |         |         |         |         |         |         |         |         |         |         |           |           |
| <b>551 Health care services:</b>                                         |         |         |         |         |         |         |         |         |         |         |           |           |
| Grants to States for Medicaid                                            | 591,949 | 607,677 | 556,125 | 580,712 | 616,990 | 651,864 | 692,633 | 730,902 | 773,540 | 825,524 | 873,624   | 926,299   |
| Children's Health Insurance Program (CHIP)                               | 16,670  | 17,702  | 18,323  | 19,473  | 20,737  | 21,967  | 23,258  | 24,617  | 24,354  | 15,300  | 15,300    | 15,300    |
| Health coverage tax credit                                               | 22      | 12      | 2       | --      | --      | --      | --      | --      | --      | --      | --        | --        |
| Refundable premium assistance tax credit and cost sharing reductions     | 79,465  | 80,128  | 74,033  | 73,034  | 62,487  | 61,566  | 64,010  | 67,454  | 66,374  | 69,018  | 72,287    | 75,135    |
| Reduced cost sharing for individuals enrolling in qualified health plans | --      | 9,324   | 11,682  | 11,778  | 9,511   | 9,642   | 10,125  | 10,693  | 11,585  | 13,208  | 14,936    | 15,796    |
| Reinsurance and risk adjustment program payments                         | 6,618   | 9,085   | 9,223   | 9,834   | 10,152  | 9,658   | 8,688   | 8,842   | 9,055   | 9,219   | 9,990     | 9,692     |
| Federal employees' and retired employees' health benefits                | 18,464  | 19,769  | 17,465  | 18,843  | 22,298  | 22,318  | 24,045  | 25,249  | 24,415  | 20,999  | 22,265    | 23,455    |
| DoD Medicare-eligible retiree health care fund                           | 11,174  | 12,156  | 13,028  | 13,754  | 14,475  | 15,305  | 16,140  | 16,997  | 17,871  | 18,774  | 19,687    | 20,606    |
| UMWA Funds (coal miner retiree health)                                   | 378     | 347     | 446     | 444     | 445     | 445     | 450     | 456     | 456     | 459     | 462       | 465       |
| State grants and demonstrations                                          | 352     | 461     | 332     | 320     | 413     | 501     | 625     | 483     | 464     | 424     | 377       | 155       |
| Maternal, infant, and early childhood home visiting programs             | 395     | 501     | 415     | 505     | 506     | 564     | 652     | 541     | 132     | 24      | --        | --        |
| Health Resources and Services Administration                             | 8,171   | 7,373   | 4,081   | 394     | 327     | 284     | 283     | 289     | 294     | 300     | 306       | 313       |
| Other mandatory health services activities                               | 38,443  | 27,514  | 20,475  | 10,086  | 6,277   | 5,636   | 5,328   | 5,314   | 4,497   | 4,126   | 3,793     | 4,103     |
| Total, Health care services                                              | 772,101 | 792,049 | 725,630 | 739,177 | 764,618 | 799,750 | 846,237 | 891,837 | 933,037 | 977,375 | 1,033,027 | 1,091,319 |
| <b>552 Health research and training:</b>                                 |         |         |         |         |         |         |         |         |         |         |           |           |
| Patient-Centered Outcomes Research Trust Fund                            | 651     | 589     | 672     | 147     | 54      | --      | --      | --      | --      | --      | --        | --        |
| Health Resources and Services Administration                             | 271     | 549     | 232     | 112     | 13      | --      | --      | --      | --      | --      | 3         | --        |
| Centers for Disease Control and Prevention                               | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1         | 1         |
| Diabetes research and other                                              | -623    | 5       | 58      | 22      | -10     | -50     | -69     | -90     | 94      | 46      | -14       | -49       |
| Total, Health research and training                                      | 300     | 1,144   | 963     | 282     | 58      | -49     | -68     | -89     | 95      | 47      | -10       | -48       |
| <b>554 Consumer and occupational health and safety:</b>                  |         |         |         |         |         |         |         |         |         |         |           |           |
| Other                                                                    | 183     | 1,196   | 38      | 24      | -3      | -3      | -3      | -3      | -3      | -3      | -3        | -3        |
| Total, Consumer and occupational health and safety                       | 183     | 1,196   | 38      | 24      | -3      | -3      | -3      | -3      | -3      | -3      | -3        | -3        |
| <b>Total, Mandatory</b>                                                  | 772,584 | 794,389 | 726,631 | 739,483 | 764,673 | 799,698 | 846,166 | 891,745 | 933,129 | 977,419 | 1,033,014 | 1,091,268 |

### Net Outlays By Function, Category, and Program (In Millions of Dollars)

|                                                                                | 2022           | 2023           | 2024           | 2025           | 2026             | 2027             | 2028             | 2029             | 2030             | 2031             | 2032             | 2033             |
|--------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Total, Health</b>                                                           | 914,081        | 891,297        | 830,821        | 839,574        | 867,248          | 899,089          | 946,799          | 994,374          | 1,038,042        | 1,084,653        | 1,142,613        | 1,203,274        |
| <b>570 Medicare: Discretionary:</b>                                            |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>571 Medicare:</b>                                                           |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| Hospital insurance (HI) administrative expenses                                | 2,696          | 2,902          | 3,012          | 3,305          | 3,027            | 3,143            | 3,219            | 3,299            | 3,379            | 3,462            | 3,547            | 3,634            |
| Supplementary medical insurance (SMI) administrative expenses                  | 3,819          | 3,989          | 3,996          | 4,196          | 4,265            | 4,384            | 4,431            | 4,525            | 4,615            | 4,722            | 4,835            | 4,949            |
| Medicare prescription drug (SMI) administrative expenses                       | 534            | 588            | 559            | 620            | 649              | 648              | 668              | 685              | 704              | 723              | 741              | 759              |
| Health care fraud and abuse control                                            | 850            | 929            | 960            | 953            | 961              | 987              | 1,004            | 1,032            | 1,059            | 1,088            | 1,117            | 1,147            |
| <b>Total, Medicare</b>                                                         | <b>7,899</b>   | <b>8,408</b>   | <b>8,527</b>   | <b>9,074</b>   | <b>8,902</b>     | <b>9,162</b>     | <b>9,322</b>     | <b>9,541</b>     | <b>9,757</b>     | <b>9,995</b>     | <b>10,240</b>    | <b>10,489</b>    |
| <b>Total, Discretionary</b>                                                    | <b>7,899</b>   | <b>8,408</b>   | <b>8,527</b>   | <b>9,074</b>   | <b>8,902</b>     | <b>9,162</b>     | <b>9,322</b>     | <b>9,541</b>     | <b>9,757</b>     | <b>9,995</b>     | <b>10,240</b>    | <b>10,489</b>    |
| <b>Mandatory:</b>                                                              |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>571 Medicare:</b>                                                           |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| Hospital insurance (HI)                                                        | 339,699        | 390,480        | 396,806        | 439,418        | 472,688          | 509,439          | 572,620          | 568,427          | 633,949          | 676,939          | 721,367          | 813,890          |
| Supplementary medical insurance (SMI)                                          | 439,618        | 478,245        | 502,190        | 567,755        | 619,008          | 677,163          | 776,892          | 768,465          | 868,473          | 935,486          | 1,003,726        | 1,149,992        |
| Medicare prescription drug (SMI)                                               | 117,356        | 110,184        | 114,181        | 137,680        | 143,773          | 150,473          | 166,525          | 147,238          | 168,213          | 173,964          | 195,345          | 228,636          |
| HI premiums and collections                                                    | -4,780         | -5,233         | -5,402         | -5,734         | -6,148           | -6,596           | -7,088           | -7,624           | -8,154           | -8,718           | -9,354           | -10,096          |
| SMI premiums and collections                                                   | -127,309       | -134,628       | -143,231       | -155,741       | -170,113         | -186,633         | -205,033         | -225,259         | -244,257         | -263,824         | -285,424         | -309,215         |
| Prescription drug premiums and collections                                     | -18,851        | -20,203        | -24,449        | -25,761        | -26,928          | -28,032          | -28,656          | -29,269          | -31,078          | -32,259          | -29,602          | -29,091          |
| Health care fraud and abuse control                                            | 1,441          | 1,611          | 1,419          | 1,089          | 979              | 969              | 837              | 679              | 511              | 369              | 162              | 47               |
| Medicare interfun ds and other                                                 | 21             | 1,038          | 5              | --             | -2               | -10              | -9               | -9               | -9               | -9               | -8               | -8               |
| <b>Total, Medicare</b>                                                         | <b>747,195</b> | <b>821,494</b> | <b>841,519</b> | <b>958,706</b> | <b>1,033,257</b> | <b>1,116,773</b> | <b>1,276,088</b> | <b>1,222,648</b> | <b>1,387,648</b> | <b>1,481,948</b> | <b>1,596,212</b> | <b>1,844,155</b> |
| <b>Total, Mandatory</b>                                                        | <b>747,195</b> | <b>821,494</b> | <b>841,519</b> | <b>958,706</b> | <b>1,033,257</b> | <b>1,116,773</b> | <b>1,276,088</b> | <b>1,222,648</b> | <b>1,387,648</b> | <b>1,481,948</b> | <b>1,596,212</b> | <b>1,844,155</b> |
| <b>Total, Medicare</b>                                                         | <b>755,094</b> | <b>829,902</b> | <b>850,046</b> | <b>967,780</b> | <b>1,042,159</b> | <b>1,125,935</b> | <b>1,285,410</b> | <b>1,232,189</b> | <b>1,397,405</b> | <b>1,491,943</b> | <b>1,606,452</b> | <b>1,854,644</b> |
| <b>600 Income Security: Discretionary:</b>                                     |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>601 General retirement and disability insurance (excluding social se:</b>   |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| Railroad retirement                                                            | 115            | 170            | 133            | 135            | 139              | 142              | 144              | 147              | 150              | 153              | 157              | 160              |
| Employee Benefits Security Administration and other                            | 182            | 172            | 199            | 203            | 209              | 214              | 220              | 226              | 233              | 238              | 245              | 252              |
| <b>Total, General retirement and disability insurance (excluding social se</b> | <b>297</b>     | <b>342</b>     | <b>332</b>     | <b>338</b>     | <b>348</b>       | <b>356</b>       | <b>364</b>       | <b>373</b>       | <b>383</b>       | <b>391</b>       | <b>402</b>       | <b>412</b>       |
| <b>602 Federal employee retirement and disability:</b>                         |                |                |                |                |                  |                  |                  |                  |                  |                  |                  |                  |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                               | 2022          | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           | 2033           |
|-------------------------------------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>600 Income Security:</b>                                                   |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>Discretionary:</b>                                                         |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>602 Federal employee retirement and disability:</b>                        |               |                |                |                |                |                |                |                |                |                |                |                |
| Civilian retirement and disability program administrative expenses            | 113           | 169            | 147            | 154            | 158            | 160            | 165            | 169            | 171            | 175            | 178            | 182            |
| Total, Federal employee retirement and disability                             | 113           | 169            | 147            | 154            | 158            | 160            | 165            | 169            | 171            | 175            | 178            | 182            |
| <b>603 Unemployment compensation:</b>                                         |               |                |                |                |                |                |                |                |                |                |                |                |
| Unemployment insurance program administrative expenses                        | 3,672         | 3,144          | 3,115          | 3,126          | 3,258          | 3,416          | 3,522          | 3,597          | 3,675          | 3,753          | 3,829          | 3,911          |
| Total, Unemployment compensation                                              | 3,672         | 3,144          | 3,115          | 3,126          | 3,258          | 3,416          | 3,522          | 3,597          | 3,675          | 3,753          | 3,829          | 3,911          |
| <b>604 Housing assistance:</b>                                                |               |                |                |                |                |                |                |                |                |                |                |                |
| Other HUD programs                                                            | 9,840         | 11,516         | 13,139         | 13,795         | 14,239         | 14,543         | 14,915         | 15,284         | 15,574         | 15,847         | 16,169         | 16,523         |
| Tenant-Based Rental Assistance                                                | 26,126        | 29,381         | 30,955         | 31,837         | 32,568         | 33,232         | 33,873         | 34,166         | 34,883         | 35,615         | 36,363         | 37,128         |
| Project-Based Rental Assistance                                               | 13,905        | 14,961         | 14,212         | 14,524         | 14,830         | 15,141         | 15,460         | 15,784         | 16,115         | 16,455         | 16,798         | 17,152         |
| Public Housing Operating Fund                                                 | 154           | 68             | 3              | --             | --             | --             | --             | --             | --             | --             | --             | --             |
| Public Housing Capital Fund                                                   | 1,470         | 976            | 405            | 388            | 201            | 177            | 167            | --             | --             | --             | --             | --             |
| HOME Investment Partnerships Program                                          | 860           | 1,487          | 1,583          | 1,505          | 1,576          | 1,509          | 1,511          | 1,544          | 1,618          | 1,652          | 1,686          | 1,722          |
| Homeless assistance                                                           | 4,189         | 3,984          | 3,309          | 3,299          | 3,442          | 3,486          | 3,561          | 3,638          | 3,717          | 3,794          | 3,873          | 3,954          |
| Rural housing assistance                                                      | 1,371         | 1,933          | 1,817          | 1,736          | 1,729          | 1,735          | 1,770          | 1,805          | 1,845          | 1,885          | 1,925          | 1,964          |
| Total, Housing assistance                                                     | 57,915        | 64,306         | 65,423         | 67,084         | 68,585         | 69,823         | 71,257         | 72,221         | 73,752         | 75,248         | 76,814         | 78,443         |
| <b>605 Food and nutrition assistance:</b>                                     |               |                |                |                |                |                |                |                |                |                |                |                |
| Special supplemental nutrition program for women, infants, and children (WIC) | 5,450         | 5,680          | 5,782          | 5,911          | 6,034          | 6,160          | 6,291          | 6,422          | 6,558          | 6,695          | 6,837          | 6,982          |
| Other nutrition programs                                                      | 1,169         | 966            | 815            | 830            | 848            | 868            | 887            | 910            | 930            | 949            | 973            | 993            |
| Total, Food and nutrition assistance                                          | 6,619         | 6,646          | 6,597          | 6,741          | 6,882          | 7,028          | 7,178          | 7,332          | 7,488          | 7,644          | 7,810          | 7,975          |
| <b>609 Other income security:</b>                                             |               |                |                |                |                |                |                |                |                |                |                |                |
| Refugee and Entrant Assistance                                                | 7,279         | 7,902          | 9,124          | 7,475          | 7,911          | 7,286          | 7,315          | 7,502          | 7,661          | 7,822          | 7,984          | 8,153          |
| Low income home energy assistance                                             | 3,803         | 4,885          | 5,475          | 4,238          | 4,309          | 4,411          | 4,514          | 4,605          | 4,703          | 4,802          | 4,902          | 5,005          |
| Child care and development block grant                                        | 8,587         | 9,430          | 7,291          | 9,161          | 8,471          | 8,581          | 8,762          | 8,946          | 9,134          | 9,326          | 9,522          | 9,722          |
| Supplemental security income (SSI) administrative expenses                    | 4,585         | 4,884          | 4,999          | 5,108          | 5,232          | 5,363          | 5,483          | 5,654          | 5,778          | 5,929          | 6,078          | 6,234          |
| Office of the Inspector General Social Security Administration                | 37            | 32             | 33             | 34             | 35             | 36             | 38             | 38             | 40             | 41             | 42             | 43             |
| Total, Other income security                                                  | 24,291        | 27,133         | 26,922         | 26,016         | 25,958         | 25,677         | 26,112         | 26,745         | 27,316         | 27,920         | 28,528         | 29,157         |
| <b>Total, Discretionary</b>                                                   | <b>92,907</b> | <b>101,740</b> | <b>102,536</b> | <b>103,459</b> | <b>105,189</b> | <b>106,460</b> | <b>108,598</b> | <b>110,437</b> | <b>112,785</b> | <b>115,131</b> | <b>117,561</b> | <b>120,080</b> |
| <b>Mandatory:</b>                                                             |               |                |                |                |                |                |                |                |                |                |                |                |
| <b>601 General retirement and disability insurance (excluding social se:</b>  |               |                |                |                |                |                |                |                |                |                |                |                |
| Railroad retirement                                                           | 8,029         | 9,810          | 8,600          | 8,829          | 8,888          | 9,036          | 9,161          | 9,284          | 9,403          | 9,565          | 9,680          | 9,819          |
| Other                                                                         | 4             | --             | --             | --             | --             | --             | --             | --             | --             | --             | --             | --             |
| Black Lung Benefits Act and Longshore Act                                     | 240           | 258            | 238            | 408            | 414            | 427            | 446            | 474            | 502            | 527            | 561            | 584            |
| Pension Benefit Guaranty Corporation (PBGC)                                   | 2,479         | 48,613         | 5,432          | -6,555         | -2,633         | -7,323         | -8,358         | -8,406         | -8,532         | -9,043         | -9,547         | -9,882         |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                              | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>600 Income Security:</b>                                                  |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Mandatory:</b>                                                            |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>601 General retirement and disability insurance (excluding social se:</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| District of Columbia pension funds                                           | 554     | 603     | 566     | 560     | 550     | 541     | 530     | 517     | 503     | 489     | 474     | 456     |
| Special workers' compensation program                                        | 93      | 98      | 97      | 101     | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     |
| United Mine Workers of America Pension Benefits                              | 382     | 710     | 711     | 659     | 473     | 430     | 399     | 378     | 364     | 344     | 319     | 300     |
| Total, General retirement and disability insurance (excluding social se      | 11,781  | 60,092  | 15,644  | 4,002   | 7,792   | 3,211   | 2,278   | 2,347   | 2,340   | 1,982   | 1,587   | 1,377   |
| <b>602 Federal employee retirement and disability:</b>                       |         |         |         |         |         |         |         |         |         |         |         |         |
| Federal civilian employee retirement and disability                          | 97,592  | 105,934 | 111,881 | 115,979 | 119,852 | 123,790 | 127,829 | 131,946 | 136,120 | 140,441 | 144,820 | 149,275 |
| Military retirement                                                          | 71,532  | 74,071  | 72,181  | 80,608  | 82,902  | 85,234  | 94,012  | 83,110  | 92,373  | 94,851  | 97,373  | 107,253 |
| Federal employees workers' compensation (FECA)                               | 443     | 312     | 750     | 839     | 936     | 699     | 716     | 733     | 751     | 769     | 787     | 806     |
| Federal employees life insurance fund                                        | -988    | -1,287  | -1,822  | -1,818  | -1,871  | -1,830  | -1,699  | -1,716  | -1,747  | -1,791  | -1,849  | -1,883  |
| Total, Federal employee retirement and disability                            | 168,579 | 179,030 | 182,990 | 195,608 | 201,819 | 207,893 | 220,858 | 214,073 | 227,497 | 234,270 | 241,131 | 255,451 |
| <b>603 Unemployment compensation:</b>                                        |         |         |         |         |         |         |         |         |         |         |         |         |
| Unemployment insurance (UI) programs                                         | 33,044  | 33,841  | 51,446  | 45,238  | 45,573  | 44,851  | 43,669  | 45,944  | 52,594  | 53,625  | 55,656  | 57,952  |
| Trade adjustment assistance, cash assistance                                 | 86      | 67      | 22      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Total, Unemployment compensation                                             | 33,130  | 33,908  | 51,468  | 45,238  | 45,573  | 44,851  | 43,669  | 45,944  | 52,594  | 53,625  | 55,656  | 57,952  |
| <b>604 Housing assistance:</b>                                               |         |         |         |         |         |         |         |         |         |         |         |         |
| Affordable housing program                                                   | 277     | 261     | 261     | 261     | 261     | 261     | 261     | 261     | 261     | 261     | 277     | 277     |
| Housing Trust Fund                                                           | -487    | --      | 182     | 255     | 145     | -19     | 20      | 25      | 21      | 11      | -4      | -17     |
| Troubled Asset Relief Program mortgage modification program                  | 210     | 132     | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Other mandatory housing assistance                                           | 18,548  | 6,398   | 2,416   | 2,604   | 2,052   | 1,455   | 536     | -2      | -4      | -4      | -4      | -4      |
| Total, Housing assistance                                                    | 18,548  | 6,791   | 2,859   | 3,120   | 2,458   | 1,697   | 817     | 284     | 278     | 268     | 269     | 256     |
| <b>605 Food and nutrition assistance:</b>                                    |         |         |         |         |         |         |         |         |         |         |         |         |
| Supplemental Nutrition Assistance Program (formerly Food Stamps)             | 148,507 | 148,312 | 122,440 | 122,645 | 128,006 | 131,108 | 134,101 | 137,114 | 139,800 | 142,265 | 141,444 | 143,953 |
| Child Nutrition Programs                                                     | 37,157  | 33,670  | 31,781  | 32,833  | 33,748  | 34,740  | 35,765  | 36,820  | 37,747  | 38,779  | 39,772  | 40,527  |
| Funds for strengthening markets, income, and supply (Sec. 32)                | 1,442   | 1,622   | 1,431   | 1,595   | 1,681   | 1,625   | 1,625   | 1,625   | 1,625   | 1,625   | 1,715   | 1,702   |
| Other mandatory programs                                                     | 207     | 138     | 20      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Total, Food and nutrition assistance                                         | 187,313 | 183,742 | 155,672 | 157,073 | 163,435 | 167,473 | 171,491 | 175,559 | 179,172 | 182,669 | 182,931 | 186,182 |
| <b>609 Other income security:</b>                                            |         |         |         |         |         |         |         |         |         |         |         |         |
| Supplemental security income (SSI)                                           | 61,114  | 60,289  | 57,510  | 63,760  | 65,718  | 68,173  | 76,347  | 67,839  | 75,717  | 78,012  | 80,387  | 89,202  |
| Child support and family support programs                                    | 18,449  | 19,891  | 12,745  | 4,645   | 4,701   | 4,758   | 4,848   | 4,922   | 5,000   | 5,092   | 5,187   | 5,267   |
| Refugee and Entrant Assistance                                               | -166    | 275     | 216     | 20      | 20      | 10      | --      | --      | --      | --      | --      | --      |
| Federal share of child support collections                                   | -684    | -634    | -575    | -563    | -552    | -541    | -530    | -519    | -509    | -499    | -489    | -479    |
| Temporary assistance for needy families (TANF) and related programs          | 15,900  | 16,204  | 16,501  | 16,968  | 17,457  | 17,431  | 17,103  | 17,012  | 17,012  | 17,012  | 17,013  | 17,012  |
| Child Care Entitlement to States                                             | 3,206   | 3,490   | 3,590   | 3,414   | 3,494   | 3,511   | 3,550   | 3,550   | 3,550   | 3,550   | 3,550   | 3,550   |
| Low Income Home Energy Assistance                                            | 3,436   | 495     | 311     | --      | --      | --      | --      | --      | --      | --      | --      | --      |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>600 Income Security:</b>                                    |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Mandatory:</b>                                              |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>609 Other income security:</b>                              |           |           |           |           |           |           |           |           |           |           |           |           |
| Foster care and adoption assistance                            | 9,173     | 11,935    | 11,563    | 12,204    | 12,859    | 13,702    | 14,784    | 16,222    | 17,754    | 19,455    | 21,405    | 23,940    |
| Earned income tax credit (EITC)                                | 64,282    | 58,307    | 59,031    | 59,775    | 60,908    | 61,385    | 62,039    | 63,338    | 65,208    | 66,986    | 68,851    | 70,768    |
| U.S. Coronavirus Payments                                      | 13,109    | 2,116     | 200       | 20        | --        | --        | --        | --        | --        | --        | --        | --        |
| Children's research and technical assistance                   | 30        | 27        | 29        | 29        | 33        | 36        | 36        | 36        | 36        | 36        | 39        | 38        |
| SSI recoveries and receipts                                    | -2,345    | -2,511    | -2,629    | -2,738    | -2,858    | -3,003    | -3,165    | -3,349    | -3,506    | -3,611    | -3,766    | -3,924    |
| Payments for disaster employee retention credits               | --        | 51        | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Refundable portion of child tax credit                         | 131,435   | 30,251    | 30,186    | 30,639    | 30,657    | 17,583    | 16,028    | 15,927    | 15,786    | 15,871    | 15,913    | 15,955    |
| U.S. Coronavirus Refundable Credits                            | 29,470    | 25,737    | 10,045    | 272       | --        | --        | --        | --        | --        | --        | --        | --        |
| Child and Dependent Care Tax Credit                            | 7,430     | 753       | 70        | 7         | --        | --        | --        | --        | --        | --        | --        | --        |
| Refundable Savers Credit                                       | --        | --        | --        | --        | --        | --        | 4,166     | 4,124     | 4,083     | 4,042     | 4,002     | 3,962     |
| Total, Other income security                                   | 353,839   | 226,676   | 198,793   | 188,452   | 192,437   | 183,045   | 195,206   | 189,102   | 200,131   | 205,946   | 212,092   | 225,291   |
| <b>Total, Mandatory</b>                                        | 773,190   | 690,239   | 607,426   | 593,493   | 613,514   | 608,170   | 634,319   | 627,309   | 662,012   | 678,760   | 693,666   | 726,509   |
| <b>Total, Income Security</b>                                  | 866,097   | 791,979   | 709,962   | 696,952   | 718,703   | 714,630   | 742,917   | 737,746   | 774,797   | 793,891   | 811,227   | 846,589   |
|                                                                |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>650 Social Security:</b>                                    |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Discretionary:</b>                                          |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>651 Social security:</b>                                    |           |           |           |           |           |           |           |           |           |           |           |           |
| Other discretionary (on-budget)                                | -6        | 2         | --        | -1        | --        | --        | --        | --        | -1        | --        | --        | --        |
| Old-age and survivors insurance (OASI)                         | 3,453     | 3,463     | 3,626     | 3,629     | 3,723     | 3,822     | 3,923     | 4,026     | 4,130     | 4,240     | 4,350     | 4,465     |
| administrative expenses (off-budget)                           | 2,655     | 2,813     | 2,894     | 2,950     | 3,026     | 3,104     | 3,187     | 3,271     | 3,358     | 3,446     | 3,536     | 3,629     |
| Disability insurance (DI) administrative expenses (off-budget) | 74        | -57       | -15       | -100      | -98       | -51       | -69       | -69       | -71       | -72       | -75       | -76       |
| Limitation on administrative expenses (off-budget)             | 6,176     | 6,221     | 6,505     | 6,478     | 6,651     | 6,875     | 7,041     | 7,228     | 7,416     | 7,614     | 7,811     | 8,018     |
| Total, Social security                                         | 6,176     | 6,221     | 6,505     | 6,478     | 6,651     | 6,875     | 7,041     | 7,228     | 7,416     | 7,614     | 7,811     | 8,018     |
| <b>Total, Discretionary</b>                                    | 6,176     | 6,221     | 6,505     | 6,478     | 6,651     | 6,875     | 7,041     | 7,228     | 7,416     | 7,614     | 7,811     | 8,018     |
| <b>Mandatory:</b>                                              |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>651 Social security:</b>                                    |           |           |           |           |           |           |           |           |           |           |           |           |
| Old-age and survivors insurance (OASI)(off-budget)             | 1,069,768 | 1,196,569 | 1,301,765 | 1,385,450 | 1,469,570 | 1,556,412 | 1,649,193 | 1,744,464 | 1,841,769 | 1,940,882 | 2,041,402 | 2,142,222 |
| Disability insurance (DI)(off-budget)                          | 142,717   | 149,641   | 157,246   | 167,074   | 176,813   | 185,746   | 192,544   | 198,422   | 204,385   | 211,379   | 219,399   | 228,515   |
| Limitation on administrative expenses                          | --        | 17        | 5         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Intragovernmental transactions (Unified-budget)                | 2         | -180      | 3         | --        | 3         | -184      | 4         | 4         | 3         | 3         | 3         | 3         |
| Total, Social security                                         | 1,212,487 | 1,346,047 | 1,459,019 | 1,552,524 | 1,646,386 | 1,741,974 | 1,841,741 | 1,942,890 | 2,046,157 | 2,152,264 | 2,260,804 | 2,370,740 |
| <b>Total, Mandatory</b>                                        | 1,212,487 | 1,346,047 | 1,459,019 | 1,552,524 | 1,646,386 | 1,741,974 | 1,841,741 | 1,942,890 | 2,046,157 | 2,152,264 | 2,260,804 | 2,370,740 |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                              | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Total, Social Security</b>                                | 1,218,663 | 1,352,268 | 1,465,524 | 1,559,002 | 1,653,037 | 1,748,849 | 1,848,782 | 1,950,118 | 2,053,573 | 2,159,878 | 2,268,615 | 2,378,758 |
| <b>700 Veterans Benefits and Services:</b>                   |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Discretionary:</b>                                        |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>701 Income security for veterans:</b>                     |           |           |           |           |           |           |           |           |           |           |           |           |
| Armed Forces Retirement Home                                 | 66        | 80        | 197       | 221       | 234       | 248       | 254       | 258       | 265       | 270       | 276       | 281       |
| Total, Income security for veterans                          | 66        | 80        | 197       | 221       | 234       | 248       | 254       | 258       | 265       | 270       | 276       | 281       |
| <b>702 Veterans education, training, and rehabilitation:</b> |           |           |           |           |           |           |           |           |           |           |           |           |
| Veterans Employment and Training                             | 50        | 128       | 64        | 63        | 68        | 70        | 71        | 73        | 75        | 77        | 78        | 79        |
| Total, Veterans education, training, and rehabilitation      | 50        | 128       | 64        | 63        | 68        | 70        | 71        | 73        | 75        | 77        | 78        | 79        |
| <b>703 Hospital and medical care for veterans:</b>           |           |           |           |           |           |           |           |           |           |           |           |           |
| Medical care collections, receipts                           | -3,943    | -3,844    | -3,937    | -4,019    | -4,102    | -4,189    | -4,277    | -4,367    | -4,458    | -4,553    | -4,647    | -4,743    |
| Medical care and hospital services                           | 71,650    | 84,408    | 91,154    | 93,897    | 96,082    | 98,645    | 101,266   | 103,962   | 106,736   | 109,581   | 112,507   | 115,509   |
| Medical facilities                                           | 7,394     | 9,750     | 10,619    | 11,137    | 11,361    | 11,601    | 11,865    | 11,727    | 12,004    | 12,288    | 12,578    | 12,852    |
| Medical and prosthetic research                              | 871       | 845       | 911       | 820       | 935       | 1,008     | 1,034     | 1,067     | 1,095     | 1,123     | 1,141     | 1,171     |
| Medical community care                                       | 25,179    | 23,245    | 33,560    | 38,056    | 39,558    | 40,387    | 41,236    | 42,101    | 42,988    | 43,890    | 44,812    | 45,752    |
| Construction                                                 | 1,553     | 3,033     | 2,196     | 1,753     | 1,758     | 1,994     | 2,184     | 2,244     | 2,253     | 2,327     | 2,402     | 2,408     |
| Hospital and medical care for veterans                       | --        | --        | -12,106   | -18,544   | -20,899   | -22,286   | -23,380   | -24,455   | -25,909   | -28,088   | -30,699   | -33,421   |
| Total, Hospital and medical care for veterans                | 102,704   | 117,437   | 122,397   | 123,100   | 124,693   | 127,160   | 129,928   | 132,279   | 134,709   | 136,568   | 138,094   | 139,528   |
| <b>704 Veterans housing:</b>                                 |           |           |           |           |           |           |           |           |           |           |           |           |
| Housing loan program account                                 | 217       | 284       | 296       | 304       | 313       | 323       | 332       | 342       | 352       | 364       | 375       | 386       |
| Total, Veterans housing                                      | 217       | 284       | 296       | 304       | 313       | 323       | 332       | 342       | 352       | 364       | 375       | 386       |
| <b>705 Other veterans benefits and services:</b>             |           |           |           |           |           |           |           |           |           |           |           |           |
| National Cemetery Administration                             | 406       | 577       | 480       | 498       | 509       | 525       | 538       | 553       | 565       | 581       | 593       | 610       |
| Departmental administration                                  | 9,562     | 12,232    | 11,302    | 11,427    | 11,479    | 11,710    | 11,895    | 12,175    | 12,493    | 12,821    | 13,156    | 13,501    |
| Other                                                        | 218       | 292       | 285       | 292       | 308       | 319       | 326       | 330       | 339       | 348       | 355       | 362       |
| Other veterans benefits and services                         | --        | --        | -567      | -688      | -729      | -750      | -773      | -796      | -820      | -845      | -870      | -897      |
| Total, Other veterans benefits and services                  | 10,186    | 13,101    | 11,500    | 11,529    | 11,567    | 11,804    | 11,986    | 12,262    | 12,577    | 12,905    | 13,234    | 13,576    |
| <b>Total, Discretionary</b>                                  | 113,223   | 131,030   | 134,454   | 135,217   | 136,875   | 139,605   | 142,571   | 145,214   | 147,978   | 150,184   | 152,057   | 153,850   |
| <b>Mandatory:</b>                                            |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>701 Income security for veterans:</b>                     |           |           |           |           |           |           |           |           |           |           |           |           |
| Disability compensation and pensions                         | 139,732   | 150,129   | 155,768   | 179,867   | 192,051   | 205,044   | 235,160   | 215,187   | 246,123   | 260,384   | 274,995   | 312,032   |
| National service life insurance trust fund                   | 453       | 408       | 285       | 201       | 139       | 90        | 52        | 22        | 8         | 4         | 2         | 4         |
| All other insurance programs                                 | -282      | -377      | -167      | 128       | 118       | 103       | 79        | 42        | 22        | 4         | -10       | -26       |
| National life insurance receipts                             | -25       | -25       | -18       | -13       | -8        | -7        | -4        | -3        | -2        | -2        | -2        | -1        |
| Armed Forces Retirement Home                                 | -18       | -23       | -23       | -23       | -23       | -25       | -25       | -25       | -25       | -26       | -26       | -26       |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                                                | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    | 2033    |
|------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>700 Veterans Benefits and Services:</b>                                                     |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Mandatory:</b>                                                                              |         |         |         |         |         |         |         |         |         |         |         |         |
| Total, Income security for veterans                                                            | 139,860 | 150,112 | 155,845 | 180,160 | 192,277 | 205,205 | 235,262 | 215,223 | 246,126 | 260,364 | 274,959 | 311,983 |
| <b>702 Veterans education, training, and rehabilitation:</b>                                   |         |         |         |         |         |         |         |         |         |         |         |         |
| Readjustment benefits                                                                          | 11,862  | 11,724  | 11,717  | 13,168  | 13,680  | 14,086  | 15,897  | 14,585  | 16,301  | 17,011  | 17,833  | 18,573  |
| Post-Vietnam era education                                                                     | 8       | 8       | 4       | 2       | 1       | --      | --      | --      | --      | --      | --      | --      |
| All-volunteer force educational assistance trust fund and other                                | 16      | 88      | 79      | 60      | 50      | 44      | 34      | 36      | 39      | 43      | 45      | 47      |
| Total, Veterans education, training, and rehabilitation                                        | 11,886  | 11,820  | 11,800  | 13,230  | 13,731  | 14,130  | 15,931  | 14,621  | 16,340  | 17,054  | 17,878  | 18,620  |
| <b>703 Hospital and medical care for veterans:</b>                                             |         |         |         |         |         |         |         |         |         |         |         |         |
| Medical care services and program administration, medical community care, and medical research | 7,987   | 9,386   | 15,352  | 21,697  | 25,148  | 25,642  | 26,483  | 27,647  | 29,186  | 31,454  | 34,155  | 36,958  |
| Veterans Choice Fund                                                                           | 8       | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      | --      |
| Construction                                                                                   | 7       | 160     | 205     | 117     | 72      | 39      | 44      | 50      | 46      | 33      | 34      | 34      |
| Total, Hospital and medical care for veterans                                                  | 8,002   | 9,546   | 15,557  | 21,814  | 25,220  | 25,681  | 26,527  | 27,697  | 29,232  | 31,487  | 34,189  | 36,992  |
| <b>704 Veterans housing:</b>                                                                   |         |         |         |         |         |         |         |         |         |         |         |         |
| Housing program loan subsidies                                                                 | 1,379   | 417     | -165    | -153    | -135    | -117    | -103    | -86     | -67     | -49     | 563     | 686     |
| Housing program loan liquidating account                                                       | -5      | -2      | -3      | -2      | -2      | -2      | -1      | -1      | -1      | -1      | -1      | -1      |
| Total, Veterans housing                                                                        | 1,374   | 415     | -168    | -155    | -137    | -119    | -104    | -87     | -68     | -50     | 562     | 685     |
| <b>705 Other veterans benefits and services:</b>                                               |         |         |         |         |         |         |         |         |         |         |         |         |
| Departmental administration                                                                    | 131     | 1,970   | 2,816   | 2,895   | 2,756   | 2,675   | 2,713   | 2,793   | 2,885   | 2,993   | 3,088   | 3,181   |
| Supply fund                                                                                    | -113    | 43      | 89      | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     |
| National homes, Battle Monument contributions and other                                        | 41      | 26      | -4      | -40     | -44     | -47     | -53     | -58     | -62     | -65     | -65     | -66     |
| National Cemetery Administration                                                               | --      | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       |
| Total, Other veterans benefits and services                                                    | 59      | 2,040   | 2,902   | 2,956   | 2,813   | 2,729   | 2,761   | 2,836   | 2,924   | 3,029   | 3,124   | 3,216   |
| <b>Total, Mandatory</b>                                                                        | 161,181 | 173,933 | 185,936 | 218,005 | 233,904 | 247,626 | 280,377 | 260,290 | 294,554 | 311,884 | 330,712 | 371,496 |
| <b>Total, Veterans Benefits and Services</b>                                                   | 274,404 | 304,963 | 320,390 | 353,222 | 370,779 | 387,231 | 422,948 | 405,504 | 442,532 | 462,068 | 482,769 | 525,346 |

**750 Administration of Justice:**  
**Discretionary:**

**751 Federal law enforcement activities:**

|                                                                 |       |       |       |       |       |       |       |       |       |       |        |        |
|-----------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Other law enforcement activities                                | 1,865 | 2,053 | 1,662 | 1,559 | 1,586 | 1,591 | 1,640 | 1,688 | 1,730 | 1,785 | 1,836  | 1,887  |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)           | 6,652 | 7,807 | 8,273 | 8,523 | 8,748 | 8,968 | 9,192 | 9,426 | 9,665 | 9,910 | 10,161 | 10,419 |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) | 1,477 | 1,725 | 1,826 | 1,847 | 1,896 | 1,947 | 2,000 | 2,053 | 2,108 | 2,165 | 2,222  | 2,281  |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                        | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|--------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>750 Administration of Justice:</b>                  |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Discretionary:</b>                                  |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>751 Federal law enforcement activities:</b>         |        |        |        |        |        |        |        |        |        |        |        |        |
| Immigration processing activities                      | 27,436 | 30,874 | 31,849 | 32,745 | 33,185 | 34,058 | 34,833 | 35,659 | 36,523 | 37,430 | 38,360 | 39,334 |
| Equal Employment Opportunity Commission                | 422    | 481    | 469    | 482    | 496    | 510    | 523    | 537    | 552    | 568    | 583    | 599    |
| Tax law, criminal investigations (IRS)                 | 682    | 675    | 751    | 775    | 798    | 820    | 845    | 871    | 897    | 922    | 950    | 977    |
| United States Secret Service                           | 2,473  | 3,243  | 2,891  | 2,978  | 3,055  | 3,139  | 3,221  | 3,309  | 3,398  | 3,489  | 3,584  | 3,679  |
| Total, Federal law enforcement activities              | 41,007 | 46,858 | 47,721 | 48,909 | 49,764 | 51,033 | 52,254 | 53,543 | 54,873 | 56,269 | 57,696 | 59,176 |
| <b>752 Federal litigative and judicial activities:</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| Civil and criminal prosecution and representation      | 7,381  | 7,794  | 8,021  | 8,325  | 8,541  | 8,761  | 8,984  | 9,212  | 9,445  | 9,685  | 9,931  | 10,183 |
| Representation of indigents in civil cases             | 529    | 580    | 573    | 585    | 598    | 610    | 623    | 636    | 650    | 663    | 677    | 691    |
| Federal judicial and other litigative activities       | 8,174  | 8,837  | 9,080  | 9,292  | 9,558  | 9,843  | 10,087 | 10,345 | 10,603 | 10,876 | 11,154 | 11,439 |
| Total, Federal litigative and judicial activities      | 16,084 | 17,211 | 17,674 | 18,202 | 18,697 | 19,214 | 19,694 | 20,193 | 20,698 | 21,224 | 21,762 | 22,313 |
| <b>753 Federal correctional activities:</b>            |        |        |        |        |        |        |        |        |        |        |        |        |
| Federal prison system and detention trustee program    | 7,562  | 8,508  | 8,663  | 8,971  | 9,234  | 9,484  | 9,736  | 10,001 | 10,268 | 10,546 | 10,831 | 11,121 |
| Total, Federal correctional activities                 | 7,562  | 8,508  | 8,663  | 8,971  | 9,234  | 9,484  | 9,736  | 10,001 | 10,268 | 10,546 | 10,831 | 11,121 |
| <b>754 Criminal justice assistance:</b>                |        |        |        |        |        |        |        |        |        |        |        |        |
| High-intensity drug trafficking areas program          | 251    | 402    | 258    | 295    | 316    | 322    | 329    | 337    | 344    | 351    | 358    | 365    |
| State and Local Law Enforcement Assistance             | 1,537  | 5,129  | 2,526  | 2,625  | 2,680  | 2,732  | 2,787  | 2,844  | 2,903  | 2,965  | 3,025  | 3,089  |
| Other justice programs                                 | 1,119  | 3,049  | 1,848  | 1,990  | 2,041  | 2,114  | 2,158  | 2,205  | 2,251  | 2,298  | 2,348  | 2,395  |
| Total, Criminal justice assistance                     | 2,907  | 8,580  | 4,632  | 4,910  | 5,037  | 5,168  | 5,274  | 5,386  | 5,498  | 5,614  | 5,731  | 5,849  |
| <b>Total, Discretionary</b>                            | 67,560 | 81,157 | 78,690 | 80,992 | 82,732 | 84,899 | 86,958 | 89,123 | 91,337 | 93,653 | 96,020 | 98,459 |
| <b>Mandatory:</b>                                      |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>751 Federal law enforcement activities:</b>         |        |        |        |        |        |        |        |        |        |        |        |        |
| Border and transportation security activities          | 2,636  | 2,587  | 2,876  | 2,860  | 2,980  | 3,050  | 3,087  | 3,132  | 3,189  | 3,255  | 2,949  | 2,506  |
| Immigration and customs fees                           | -6,542 | -7,101 | -8,001 | -8,235 | -8,485 | -8,730 | -9,069 | -9,349 | -9,633 | -9,926 | -1,832 | -2,181 |
| Other mandatory law enforcement programs               | 341    | 361    | 466    | 542    | 513    | 558    | 626    | 695    | 724    | 739    | 324    | 272    |
| Treasury forfeiture fund                               | 761    | 643    | 742    | 649    | 651    | 701    | 662    | 672    | 685    | 698    | 716    | 737    |
| Total, Federal law enforcement activities              | -2,804 | -3,510 | -3,917 | -4,184 | -4,341 | -4,421 | -4,694 | -4,850 | -5,035 | -5,234 | 2,157  | 1,334  |
| <b>752 Federal litigative and judicial activities:</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| Federal forfeiture fund                                | 1,575  | 2,054  | 1,681  | 1,586  | 1,140  | 1,096  | 1,095  | 1,095  | 1,095  | 1,095  | 1,155  | 1,119  |
| Other mandatory programs                               | 335    | 23     | 433    | 630    | 713    | 622    | 564    | 572    | 583    | 594    | 598    | 611    |
| Federal judicial officers salaries and expenses        | 468    | 518    | 544    | 513    | 513    | 516    | 516    | 526    | 531    | 561    | 564    | 511    |
| Salaries and Expenses, Department of Justice           | --     | 313    | 97     | 93     | 84     | 84     | 99     | --     | --     | --     | --     | --     |
| Total, Federal litigative and judicial activities      | 2,378  | 2,908  | 2,755  | 2,822  | 2,450  | 2,318  | 2,274  | 2,193  | 2,209  | 2,250  | 2,317  | 2,241  |
| <b>753 Federal correctional activities:</b>            |        |        |        |        |        |        |        |        |        |        |        |        |
| Mandatory programs                                     | -22    | 181    | -7     | -7     | -7     | -7     | -7     | -7     | -7     | -8     | -4     | -4     |

Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                      | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032    | 2033    |
|----------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| <b>750 Administration of Justice:</b>                                |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>Mandatory:</b>                                                    |        |        |        |        |        |        |        |        |        |        |         |         |
| Total, Federal correctional activities                               | -22    | 181    | -7     | -7     | -7     | -7     | -7     | -7     | -7     | -8     | -4      | -4      |
| <b>754 Criminal justice assistance:</b>                              |        |        |        |        |        |        |        |        |        |        |         |         |
| Crime victims fund                                                   | 2,581  | 3,265  | 2,806  | 2,427  | 2,052  | 1,554  | 1,501  | 1,500  | 1,500  | 1,500  | 1,586   | 1,552   |
| Victims compensation fund                                            | 1,455  | 2,001  | 1,928  | 1,549  | 1,455  | 1,360  | 1,265  | 1,171  | 1,076  | 1,000  | 931     | 866     |
| Victims of state-sponsored terrorism fund                            | 4      | 12     | 171    | 170    | 95     | 89     | 89     | 89     | 89     | 90     | 89      | 89      |
| Public safety officers' benefits                                     | 166    | 230    | 192    | 192    | 192    | 192    | 192    | 192    | 192    | 192    | 192     | 192     |
| Domestic Trafficking Victims' Fund                                   | 5      | 15     | 9      | 1      | 2      | 2      | 2      | 2      | 2      | 2      | 2       | 2       |
| Total, Criminal justice assistance                                   | 4,211  | 5,523  | 5,106  | 4,339  | 3,796  | 3,197  | 3,049  | 2,954  | 2,859  | 2,784  | 2,800   | 2,701   |
| <b>Total, Mandatory</b>                                              | 3,763  | 5,102  | 3,937  | 2,970  | 1,898  | 1,087  | 622    | 290    | 26     | -208   | 7,270   | 6,272   |
| <b>Total, Administration of Justice</b>                              | 71,323 | 86,259 | 82,627 | 83,962 | 84,630 | 85,986 | 87,580 | 89,413 | 91,363 | 93,445 | 103,290 | 104,731 |
|                                                                      |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>800 General Government:</b>                                       |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>Discretionary:</b>                                                |        |        |        |        |        |        |        |        |        |        |         |         |
| <b>801 Legislative functions:</b>                                    |        |        |        |        |        |        |        |        |        |        |         |         |
| Legislative branch discretionary programs                            | 4,920  | 6,284  | 6,224  | 6,586  | 6,675  | 6,834  | 7,010  | 7,185  | 7,356  | 7,545  | 7,729   | 7,916   |
| Total, Legislative functions                                         | 4,920  | 6,284  | 6,224  | 6,586  | 6,675  | 6,834  | 7,010  | 7,185  | 7,356  | 7,545  | 7,729   | 7,916   |
| <b>802 Executive direction and management:</b>                       |        |        |        |        |        |        |        |        |        |        |         |         |
| Drug control programs                                                | 156    | 139    | 140    | 143    | 145    | 149    | 152    | 155    | 159    | 162    | 165     | 169     |
| Executive Office of the President                                    | 403    | 556    | 535    | 546    | 556    | 571    | 587    | 605    | 620    | 643    | 658     | 675     |
| Other programs                                                       | 8      | 10     | 7      | 7      | 7      | 7      | 7      | 8      | 8      | 9      | 9       | 9       |
| Total, Executive direction and management                            | 567    | 705    | 682    | 696    | 708    | 727    | 746    | 768    | 787    | 814    | 832     | 853     |
| <b>803 Central fiscal operations:</b>                                |        |        |        |        |        |        |        |        |        |        |         |         |
| Tax administration                                                   | 11,971 | 11,687 | 11,792 | 12,114 | 12,461 | 12,805 | 13,160 | 13,526 | 13,901 | 14,287 | 14,687  | 15,096  |
| Departmental oversight                                               | 803    | 1,577  | 1,546  | 1,616  | 1,478  | 1,073  | 1,099  | 1,222  | 1,314  | 1,321  | 1,209   | 1,242   |
| Office of Terrorism and Financial Intelligence                       | 185    | 229    | 218    | 228    | 231    | 239    | 244    | 251    | 256    | 263    | 269     | 278     |
| Total, Central fiscal operations                                     | 12,959 | 13,493 | 13,556 | 13,958 | 14,170 | 14,117 | 14,503 | 14,999 | 15,471 | 15,871 | 16,165  | 16,616  |
| <b>804 General property and records management:</b>                  |        |        |        |        |        |        |        |        |        |        |         |         |
| Federal Buildings Fund                                               | -983   | -273   | 423    | 638    | 440    | 196    | -99    | -102   | -105   | -107   | -109    | -112    |
| Records management                                                   | 403    | 438    | 562    | 514    | 527    | 540    | 554    | 567    | 583    | 596    | 610     | 625     |
| Other government-wide information technology and property management | 47     | 617    | 255    | 345    | 232    | 243    | 247    | 254    | 263    | 269    | 275     | 283     |
| Total, General property and records management                       | -533   | 782    | 1,240  | 1,497  | 1,199  | 979    | 702    | 719    | 741    | 758    | 776     | 796     |
| <b>805 Central personnel management:</b>                             |        |        |        |        |        |        |        |        |        |        |         |         |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                | 2022          | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>800 General Government:</b>                                 |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>Discretionary:</b>                                          |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>805 Central personnel management:</b>                       |               |               |               |               |               |               |               |               |               |               |               |               |
| Discretionary central personnel management programs            | 334           | 377           | 350           | 352           | 362           | 371           | 383           | 391           | 403           | 414           | 424           | 435           |
| Total, Central personnel management                            | 334           | 377           | 350           | 352           | 362           | 371           | 383           | 391           | 403           | 414           | 424           | 435           |
| <b>806 General purpose fiscal assistance:</b>                  |               |               |               |               |               |               |               |               |               |               |               |               |
| Payments and loans to the District of Columbia                 | 356           | 353           | 375           | 381           | 394           | 403           | 412           | 424           | 437           | 447           | 457           | 470           |
| Other                                                          | 13            | 13            | 13            | 14            | 14            | 14            | 14            | 15            | 15            | 15            | 16            | 16            |
| Total, General purpose fiscal assistance                       | 369           | 366           | 388           | 395           | 408           | 417           | 426           | 439           | 452           | 462           | 473           | 486           |
| <b>808 Other general government:</b>                           |               |               |               |               |               |               |               |               |               |               |               |               |
| Election Assistance Commission                                 | 68            | 115           | 104           | 108           | 110           | 113           | 115           | 117           | 120           | 124           | 126           | 130           |
| Technology Modernization Fund                                  | -16           | -46           | -63           | -6            | 41            | 50            | 71            | 81            | 73            | 60            | 57            | 58            |
| Other discretionary programs                                   | 397           | 532           | 497           | 507           | 506           | 509           | 511           | 522           | 538           | 545           | 558           | 571           |
| Total, Other general government                                | 449           | 601           | 538           | 609           | 657           | 672           | 697           | 720           | 731           | 729           | 741           | 759           |
| <b>Total, Discretionary</b>                                    | <b>19,065</b> | <b>22,608</b> | <b>22,978</b> | <b>24,093</b> | <b>24,179</b> | <b>24,117</b> | <b>24,467</b> | <b>25,221</b> | <b>25,941</b> | <b>26,593</b> | <b>27,140</b> | <b>27,861</b> |
| <b>Mandatory:</b>                                              |               |               |               |               |               |               |               |               |               |               |               |               |
| <b>801 Legislative functions:</b>                              |               |               |               |               |               |               |               |               |               |               |               |               |
| Congressional members compensation and other                   | 138           | 182           | 144           | 143           | 142           | 142           | 142           | 142           | 142           | 142           | 143           | 143           |
| Total, Legislative functions                                   | 138           | 182           | 144           | 143           | 142           | 142           | 142           | 142           | 142           | 142           | 143           | 143           |
| <b>802 Executive direction and management:</b>                 |               |               |               |               |               |               |               |               |               |               |               |               |
| Executive Office of the President                              | 42            | 72            | 109           | 28            | 18            | 10            | 8             | --            | --            | --            | --            | --            |
| Total, Executive direction and management                      | 42            | 72            | 109           | 28            | 18            | 10            | 8             | --            | --            | --            | --            | --            |
| <b>803 Central fiscal operations:</b>                          |               |               |               |               |               |               |               |               |               |               |               |               |
| Federal financing bank                                         | -225          | -381          | -155          | 20            | -230          | -362          | -385          | -252          | 5             | -182          | -244          | 265           |
| Charges for administrative expenses of the Social Security Act | -901          | -993          | -1,023        | -1,037        | -1,067        | -1,099        | -1,132        | -1,166        | -1,200        | -1,236        | -1,273        | -1,311        |
| Other mandatory programs                                       | 2,663         | 4,529         | 7,127         | 8,718         | 9,969         | 10,629        | 11,814        | 12,682        | 14,005        | 15,901        | 3,621         | 2,562         |
| Total, Central fiscal operations                               | 1,537         | 3,155         | 5,949         | 7,701         | 8,672         | 9,168         | 10,297        | 11,264        | 12,810        | 14,483        | 2,104         | 1,516         |
| <b>804 General property and records management:</b>            |               |               |               |               |               |               |               |               |               |               |               |               |
| Mandatory programs                                             | -254          | 2,257         | -354          | 460           | 647           | 444           | 13            | -269          | -276          | -283          | -287          | -293          |
| Offsetting receipts                                            | -204          | -300          | -62           | -62           | -62           | -62           | -62           | -62           | -62           | -62           | -63           | -63           |
| Total, General property and records management                 | -458          | 1,957         | -416          | 398           | 585           | 382           | -49           | -331          | -338          | -345          | -350          | -356          |
| <b>805 Central personnel management:</b>                       |               |               |               |               |               |               |               |               |               |               |               |               |
| Interfunds                                                     | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |
| OPM Revolving Fund                                             | 1             | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |
| Flexible Benefits Plan Reserve                                 | -16           | 5             | -12           | -5            | -7            | -6            | -6            | -7            | -6            | -6            | -7            | -7            |

**Table 21-12 Baseline**  
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

|                                                                 | 2022           | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|-----------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>800 General Government:</b>                                  |                |               |               |               |               |               |               |               |               |               |               |               |
| <b>Mandatory:</b>                                               |                |               |               |               |               |               |               |               |               |               |               |               |
| <b>805 Central personnel management:</b>                        |                |               |               |               |               |               |               |               |               |               |               |               |
| Mandatory central personnel management programs                 | -1             | 91            | 23            | --            | --            | --            | --            | --            | --            | --            | --            | --            |
| Total, Central personnel management                             | -16            | 96            | 11            | -5            | -7            | -6            | -6            | -7            | -6            | -6            | -7            | -7            |
| <b>806 General purpose fiscal assistance:</b>                   |                |               |               |               |               |               |               |               |               |               |               |               |
| Payments and loans to the District of Columbia                  | 7              | 6             | 6             | 6             | 6             | 6             | 6             | 6             | 6             | 6             | 6             | 6             |
| Payments to States and counties                                 | 309            | 319           | 477           | 323           | 110           | 111           | 111           | 113           | 106           | 104           | 106           | 109           |
| Tax revenues for Puerto Rico (Treasury)                         | 912            | 651           | 635           | 674           | 700           | 723           | 750           | 765           | 778           | 791           | 821           | 816           |
| Other general purpose fiscal assistance                         | 111,054        | 10,570        | 7,702         | 6,651         | 5,486         | 4,436         | 4,530         | 4,618         | 4,681         | 4,752         | 5,068         | 4,938         |
| Build American Bond Payments, Recovery Act                      | 2,251          | 2,224         | 2,203         | 2,179         | 2,060         | 2,036         | 2,013         | 1,988         | 1,963         | 1,938         | 2,028         | 2,002         |
| Total, General purpose fiscal assistance                        | 114,533        | 13,770        | 11,023        | 9,833         | 8,362         | 7,312         | 7,410         | 7,490         | 7,534         | 7,591         | 8,029         | 7,871         |
| <b>808 Other general government:</b>                            |                |               |               |               |               |               |               |               |               |               |               |               |
| Territories                                                     | 215            | 276           | 254           | 248           | 249           | 245           | 249           | 251           | 252           | 255           | 258           | 260           |
| Presidential election campaign fund                             | --             | 41            | 192           | --            | --            | --            | 72            | --            | --            | --            | 73            | 1             |
| Other mandatory programs                                        | 2,470          | 2,281         | 2,105         | 1,930         | 1,920         | 1,917         | 1,914         | 1,913         | 1,912         | 1,911         | 1,878         | 1,856         |
| Total, Other general government                                 | 2,685          | 2,598         | 2,551         | 2,178         | 2,169         | 2,162         | 2,235         | 2,164         | 2,164         | 2,166         | 2,209         | 2,117         |
| <b>809 Deductions for offsetting receipts:</b>                  |                |               |               |               |               |               |               |               |               |               |               |               |
| Offsetting receipts                                             | -4,312         | -1,933        | -1,700        | -1,700        | -1,703        | -1,790        | -1,777        | -1,768        | -1,773        | -1,858        | -1,861        | -1,864        |
| Total, Deductions for offsetting receipts                       | -4,312         | -1,933        | -1,700        | -1,700        | -1,703        | -1,790        | -1,777        | -1,768        | -1,773        | -1,858        | -1,861        | -1,864        |
| <b>Total, Mandatory</b>                                         | <b>114,149</b> | <b>19,897</b> | <b>17,671</b> | <b>18,576</b> | <b>18,238</b> | <b>17,380</b> | <b>18,260</b> | <b>18,954</b> | <b>20,533</b> | <b>22,173</b> | <b>10,267</b> | <b>9,420</b>  |
| <b>Total, General Government</b>                                | <b>133,214</b> | <b>42,505</b> | <b>40,649</b> | <b>42,669</b> | <b>42,417</b> | <b>41,497</b> | <b>42,727</b> | <b>44,175</b> | <b>46,474</b> | <b>48,766</b> | <b>37,407</b> | <b>37,281</b> |
| <hr/>                                                           |                |               |               |               |               |               |               |               |               |               |               |               |
| <b>900 Net Interest:</b>                                        |                |               |               |               |               |               |               |               |               |               |               |               |
| <b>Mandatory:</b>                                               |                |               |               |               |               |               |               |               |               |               |               |               |
| <b>901 Interest on Treasury debt securities (gross):</b>        |                |               |               |               |               |               |               |               |               |               |               |               |
| Interest paid on Treasury debt securities (gross)               | 495,682        | 691,029       | 817,580       | 863,377       | 907,799       | 958,918       | 1,015,866     | 1,085,878     | 1,166,994     | 1,255,162     | 1,345,216     | 1,428,517     |
| Interest paid to trust funds                                    | 183,801        | 176,871       | 159,695       | 153,555       | 164,270       | 169,318       | 165,664       | 162,472       | 154,976       | 152,950       | 133,687       | 137,133       |
| Interest paid to expenditure accounts                           | 8,804          | 13,157        | 18,895        | 20,070        | 20,636        | 21,280        | 22,198        | 23,299        | 24,272        | 25,534        | 26,904        | 27,831        |
| Interest paid to offsetting receipt accounts in subfunction 908 | 29,281         | 20,446        | 17,221        | 14,307        | 17,725        | 17,922        | 17,739        | 18,649        | 19,553        | 19,405        | 8,037         | 13,879        |
| Total, Interest on Treasury debt securities (gross)             | 717,568        | 901,503       | 1,013,391     | 1,051,309     | 1,110,430     | 1,167,438     | 1,221,467     | 1,290,298     | 1,365,795     | 1,453,051     | 1,513,844     | 1,607,360     |
| <b>902 Interest received by on-budget trust funds:</b>          |                |               |               |               |               |               |               |               |               |               |               |               |
| Civil Service Retirement and Disability Fund                    | -22,169        | -22,471       | -22,086       | -24,394       | -26,155       | -28,494       | -30,754       | -32,361       | -33,500       | -35,779       | -37,550       | -39,051       |
| Military retirement                                             | -84,276        | -68,848       | -51,711       | -46,635       | -58,528       | -62,994       | -60,938       | -61,185       | -58,839       | -62,149       | -50,074       | -64,598       |
| Supplemental Medical Insurance fund                             | -3,233         | -4,987        | -4,741        | -4,876        | -5,287        | -5,770        | -6,314        | -6,972        | -7,794        | -8,699        | -9,670        | -10,680       |

### Net Outlays By Function, Category, and Program (In Millions of Dollars)

|                                                                                 | 2022     | 2023     | 2024    | 2025    | 2026     | 2027     | 2028     | 2029     | 2030     | 2031     | 2032     | 2033     |
|---------------------------------------------------------------------------------|----------|----------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>900 Net Interest:</b>                                                        |          |          |         |         |          |          |          |          |          |          |          |          |
| <b>Mandatory:</b>                                                               |          |          |         |         |          |          |          |          |          |          |          |          |
| <b>902 Interest received by on-budget trust funds:</b>                          |          |          |         |         |          |          |          |          |          |          |          |          |
| Hospital Insurance fund                                                         | -3,090   | -4,731   | -5,096  | -5,467  | -5,804   | -5,870   | -5,518   | -4,738   | -3,227   | -1,096   | 527      | 2,707    |
| Unemployment trust fund                                                         | -1,008   | -1,616   | -2,256  | -2,498  | -2,680   | -2,838   | -3,006   | -3,163   | -3,454   | -4,071   | -4,656   | -5,135   |
| Foreign service retirement and disability trust fund                            | -456     | -494     | -544    | -563    | -600     | -625     | -635     | -650     | -665     | -680     | -696     | -712     |
| Airport and airway trust fund                                                   | -173     | -216     | -311    | -304    | -293     | -305     | -330     | -368     | -433     | -515     | -592     | -685     |
| Highway Trust Fund                                                              | -978     | -6,100   | -5,039  | -3,176  | -1,963   | -1,050   | --       | --       | --       | --       | --       | --       |
| Interest not offset in subfunction 901                                          | -150     | -148     | -115    | -75     | -74      | -65      | -45      | -25      | -10      | -9       | -9       | -8       |
| Other on-budget trust funds                                                     | -680     | -800     | -753    | -779    | -793     | -812     | -836     | -859     | -880     | -921     | -955     | -982     |
| Total, Interest received by on-budget trust funds                               | -116,213 | -110,411 | -92,652 | -88,767 | -102,177 | -108,823 | -108,376 | -110,321 | -108,802 | -113,919 | -103,675 | -119,144 |
| <b>903 Interest received by off-budget trust funds:</b>                         |          |          |         |         |          |          |          |          |          |          |          |          |
| Interest received by social security trust funds                                | -67,738  | -66,608  | -67,158 | -64,863 | -62,167  | -60,560  | -57,333  | -52,176  | -46,184  | -39,040  | -30,021  | -17,997  |
| Total, Interest received by off-budget trust funds                              | -67,738  | -66,608  | -67,158 | -64,863 | -62,167  | -60,560  | -57,333  | -52,176  | -46,184  | -39,040  | -30,021  | -17,997  |
| <b>908 Other interest:</b>                                                      |          |          |         |         |          |          |          |          |          |          |          |          |
| Interest on loans to Federal Financing Bank                                     | -1,753   | -2,033   | -3,109  | -4,489  | -5,971   | -7,678   | -8,471   | -8,685   | -8,793   | -8,219   | -7,725   | -7,292   |
| Interest on refunds of tax collections                                          | 3,540    | 3,556    | 3,201   | 2,707   | 2,455    | 2,389    | 2,484    | 2,651    | 2,808    | 2,980    | 3,148    | 3,309    |
| Interest paid to credit financing accounts                                      | 12,733   | 10,350   | 11,708  | 16,064  | 16,237   | 16,749   | 17,487   | 18,160   | 18,664   | 19,208   | 19,737   | 20,311   |
| Interest received from credit financing accounts                                | -45,538  | -46,933  | -48,655 | -52,796 | -56,048  | -59,069  | -61,992  | -64,961  | -67,711  | -70,345  | -72,861  | -75,343  |
| Payment to the Resolution Funding Corporation                                   | 920      | 920      | 920     | 920     | 920      | 920      | 920      | 920      | 920      | --       | --       | --       |
| Interest, DoD retiree health care fund                                          | -26,194  | -16,185  | -13,294 | -10,620 | -14,199  | -14,511  | -14,348  | -15,234  | -16,421  | -16,176  | -4,711   | -10,449  |
| Interest, Nuclear waste disposal fund                                           | -1,745   | -1,769   | -1,850  | -1,935  | -2,023   | -2,114   | -2,208   | -2,305   | -2,406   | -2,510   | -2,619   | -2,732   |
| Interest, other special and revolving funds                                     | -778     | -1,164   | -1,334  | -1,269  | -1,211   | -1,118   | -1,061   | -1,061   | -1,079   | -1,089   | -1,098   | -1,112   |
| Interest on loans to Federal Deposit Insurance Corporation                      | --       | -43      | -166    | -338    | -520     | -699     | -880     | -1,056   | -1,202   | -1,314   | -1,399   | -1,469   |
| Interest on Loans to Commodity Credit Corporation                               | -165     | -178     | -576    | -445    | -371     | -332     | -317     | -331     | -347     | -355     | -360     | -362     |
| Restitution of forgone interest                                                 | 1,135    | --       | --      | --      | --       | --       | --       | --       | --       | --       | --       | --       |
| Interest on loans to the national flood insurance fund                          | -300     | -442     | -571    | -615    | -644     | -647     | -747     | -780     | -825     | -867     | -898     | -926     |
| Interest, Postal retiree health fund                                            | -909     | -751     | -719    | -628    | -537     | -454     | -405     | -344     | --       | --       | --       | --       |
| Interest, Child Enrollment Contingency Fund                                     | -94      | -629     | -169    | -130    | -115     | -111     | -111     | -123     | -80      | -82      | -83      | -84      |
| Interest on Unemployment Insurance Loans to States, Federal Unem                | -653     | -587     | -627    | -602    | -557     | -502     | -431     | -337     | -253     | -184     | -123     | -64      |
| Earnings on Investments, Abandoned Mine Reclamation Fund                        | -98      | -433     | -367    | -256    | -193     | -151     | -124     | -108     | -96      | -79      | -60      | -41      |
| Interest on Loans or Advances to the Extended Unemployment Compensation Account | -164     | -210     | -260    | -220    | -170     | -120     | -50      | -10      | --       | --       | --       | --       |
| Interest on Loans and Repayable Advances to the Federal Unemploy                | -752     | -830     | -600    | -530    | -510     | -440     | -320     | -140     | --       | --       | --       | --       |
| Interest, SIPC                                                                  | -80      | -96      | -114    | -131    | -147     | -166     | -179     | -193     | -224     | -262     | -277     | -294     |
| Total, Other interest                                                           | -60,895  | -57,457  | -56,582 | -55,313 | -63,604  | -68,054  | -70,753  | -73,937  | -77,045  | -79,294  | -69,329  | -76,548  |
| <b>909 Other investment income:</b>                                             |          |          |         |         |          |          |          |          |          |          |          |          |
| Private sector holdings, National Railroad Retirement Investment Trust          | 3,167    | -2,504   | -1,368  | -738    | -675     | -622     | -577     | -538     | -500     | -463     | -429     | -403     |
| Other                                                                           | -2       | -2       | -2      | -2      | -2       | -2       | -2       | -2       | -2       | -2       | -2       | -2       |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                              | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029      | 2030      | 2031      | 2032      | 2033      |
|------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| <b>900 Net Interest:</b>                                                     |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Mandatory:</b>                                                            |         |         |         |         |         |         |         |           |           |           |           |           |
| Total, Other investment income                                               | 3,165   | -2,506  | -1,370  | -740    | -677    | -624    | -579    | -540      | -502      | -465      | -431      | -405      |
| <b>Total, Mandatory</b>                                                      | 475,887 | 664,521 | 795,629 | 841,626 | 881,805 | 929,377 | 984,426 | 1,053,324 | 1,133,262 | 1,220,333 | 1,310,388 | 1,393,266 |
| <b>Total, Net Interest</b>                                                   | 475,887 | 664,521 | 795,629 | 841,626 | 881,805 | 929,377 | 984,426 | 1,053,324 | 1,133,262 | 1,220,333 | 1,310,388 | 1,393,266 |
|                                                                              |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>920 Allowances:</b>                                                       |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Discretionary:</b>                                                        |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>927 Adjustment for historical outlay estimation bias:</b>                 |         |         |         |         |         |         |         |           |           |           |           |           |
| Adjustment for Historical Outlay Estimation Bias                             | --      | -17,800 | 13,350  | 4,450   | --      | --      | --      | --        | --        | --        | --        | --        |
| Total, Adjustment for historical outlay estimation bias                      | --      | -17,800 | 13,350  | 4,450   | --      | --      | --      | --        | --        | --        | --        | --        |
| <b>Total, Discretionary</b>                                                  | --      | -17,800 | 13,350  | 4,450   | --      | --      | --      | --        | --        | --        | --        | --        |
| <b>Mandatory:</b>                                                            |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>926 Spectrum relocation:</b>                                              |         |         |         |         |         |         |         |           |           |           |           |           |
| Transfers from spectrum relocation fund                                      | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| Total, Spectrum relocation                                                   | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| <b>Total, Mandatory</b>                                                      | --      | 30      | --      | --      | --      | --      | --      | --        | --        | --        | --        | --        |
| <b>Total, Allowances</b>                                                     | --      | -17,770 | 13,350  | 4,450   | --      | --      | --      | --        | --        | --        | --        | --        |
|                                                                              |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>950 Undistributed Offsetting Receipts:</b>                                |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>Mandatory:</b>                                                            |         |         |         |         |         |         |         |           |           |           |           |           |
| <b>951 Employer share, employee retirement (on-budget):</b>                  |         |         |         |         |         |         |         |           |           |           |           |           |
| Employing agency contributions, military retirement fund                     | -36,578 | -39,521 | -45,577 | -46,570 | -47,478 | -48,326 | -49,239 | -50,357   | -51,497   | -52,764   | -56,366   | -57,926   |
| Employing agency contributions, DoD Retiree Health Care Fund                 | -9,609  | -10,030 | -10,873 | -11,302 | -11,903 | -12,436 | -13,242 | -13,715   | -14,370   | -15,056   | -15,774   | -16,527   |
| Employing agency contributions, Civil Service Retirement and Disability Fund | -42,022 | -42,902 | -45,400 | -47,129 | -48,242 | -49,335 | -50,429 | -51,519   | -52,607   | -53,694   | -54,786   | -55,851   |
| Postal Service contributions, Civil Service Retirement and Disability Fund   | -5,097  | -6,290  | -6,416  | -6,546  | -6,612  | -6,676  | -6,743  | -6,811    | -6,882    | -6,960    | -7,043    | -7,126    |
| Postal Service contributions for employee retirement health benefits         | --      | --      | --      | -19     | -255    | -367    | -397    | -421      | -443      | -464      | -485      | -515      |
| Contributions to HI trust fund                                               | -5,089  | -5,309  | -5,518  | -5,730  | -5,893  | -6,059  | -6,265  | -6,370    | -6,586    | -6,772    | -6,964    | -7,206    |
| Other contributions to employee retirement and disability funds              | -403    | -403    | -404    | -406    | -408    | -410    | -412    | -414      | -417      | -419      | -422      | -425      |

Table 21-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

|                                                                | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      |
|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>950 Undistributed Offsetting Receipts:</b>                  |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Mandatory:</b>                                              |           |           |           |           |           |           |           |           |           |           |           |           |
| Total, Employer share, employee retirement (on-budget)         | -98,798   | -104,455  | -114,188  | -117,702  | -120,791  | -123,609  | -126,727  | -129,607  | -132,802  | -136,129  | -141,840  | -145,576  |
| <b>952 Employer share, employee retirement (off-budget):</b>   |           |           |           |           |           |           |           |           |           |           |           |           |
| Contributions to social security trust funds                   | -20,829   | -21,631   | -22,623   | -23,540   | -24,275   | -25,006   | -25,901   | -26,352   | -27,293   | -28,092   | -28,912   | -29,949   |
| Total, Employer share, employee retirement (off-budget)        | -20,829   | -21,631   | -22,623   | -23,540   | -24,275   | -25,006   | -25,901   | -26,352   | -27,293   | -28,092   | -28,912   | -29,949   |
| <b>953 Rents and royalties on the Outer Continental Shelf:</b> |           |           |           |           |           |           |           |           |           |           |           |           |
| OCS receipts                                                   | -11,828   | -8,297    | -7,657    | -7,420    | -8,323    | -8,315    | -9,134    | -9,103    | -8,672    | -8,712    | -10,064   | -9,065    |
| Total, Rents and royalties on the Outer Continental Shelf      | -11,828   | -8,297    | -7,657    | -7,420    | -8,323    | -8,315    | -9,134    | -9,103    | -8,672    | -8,712    | -10,064   | -9,065    |
| <b>959 Other undistributed offsetting receipts:</b>            |           |           |           |           |           |           |           |           |           |           |           |           |
| National Wireless Initiative                                   | -81,089   | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Spectrum relocation receipts                                   | -22,418   | --        | --        | --        | --        | -10,000   | --        | --        | --        | --        | --        | --        |
| Arctic National Wildlife Refuge, rent, royalties, and bonuses  | -2        | --        | -4        | -1        | -1        | -1        | -1        | -1        | -1        | -1        | -1        | -1        |
| Total, Other undistributed offsetting receipts                 | -103,509  | --        | -4        | -1        | -1        | -10,001   | -1        | -1        | -1        | -1        | -1        | -1        |
| <b>Total, Mandatory</b>                                        | -234,964  | -134,383  | -144,472  | -148,663  | -153,390  | -166,931  | -161,763  | -165,063  | -168,768  | -172,934  | -180,817  | -184,591  |
| <b>Total, Undistributed Offsetting Receipts</b>                | -234,964  | -134,383  | -144,472  | -148,663  | -153,390  | -166,931  | -161,763  | -165,063  | -168,768  | -172,934  | -180,817  | -184,591  |
| <hr/>                                                          |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Total, Net Outlays</b>                                      | 6,273,324 | 6,375,591 | 6,584,243 | 6,807,740 | 7,102,648 | 7,382,357 | 7,830,467 | 8,000,014 | 8,492,504 | 8,893,508 | 9,342,163 | 9,953,508 |