Object Class Analysis

Budget of the U.S. Government

FISCAL YEAR 2024

OFFICE OF MANAGEMENT AND BUDGET

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WASHINGTON

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GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.
- A detailed list obligations by budget object class for all accounts is available at www.budget.gov.

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OBJECT CLASSIFICATION

Object Classification Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2024 Budget *Appendix*. The 2022 column reflects the actual obligations recorded in the prior year, the 2023 column reflects estimated obligations incurred in the current year, and the 2024 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers' money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

TABLE 1

AGENCY OBLIGATIONS BY OBJECT CLASS

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
All Branches				
11.1	Full-time permanent	174,304	189,511	208,836
11.3	Other than full-time permanent	6,337	6,506	6,480
11.5	Other personnel compensation	15,003	15,647	16,456
11.6	Military personnel - basic allowance for housing	26,344	28,134	29,525
11.7	Military personnel	90,206	92,695	97,396
11.8	Special personal services payments	2,821	2,277	1,962
12.1	Civilian personnel benefits	95,617	98,171	105,023
12.2	Military personnel benefits	59,559	61,219	71,967
13.0	Benefits for former personnel	182,497	195,201	228,048
PERSONNEL COMPENSATION AND BENEFITS Total		652,688	689,361	765,693
21.0	Travel and transportation of persons	15,213	15,563	16,458
22.0	Transportation of things	9,830	8,863	8,142
23.1	Rental payments to GSA	9,516	10,239	10,344
23.2	Rental payments to others	5,598	6,045	7,119
23.3	Communications, utilities, and miscellaneous charges	19,181	20,144	20,440
24.0	Printing and reproduction	1,786	1,870	1,820
25.1	Advisory and assistance services	71,492	65,799	70,228
25.2	Other services from non-Federal sources	218,331	244,847	234,253
25.3	Other goods and services from Federal sources	140,100	118,301	116,216
25.4	Operation and maintenance of facilities	53,967	56,594	57,274
25.5	Research and development contracts	93,674	130,087	154,623
25.6	Medical care	21,868	22,133	34,667
25.7	Operation and maintenance of equipment	57,039	64,155	68,550
25.8	Subsistence and support of persons	4,386	4,787	4,433
26.0	Supplies and materials	75,674	96,120	79,691
CONTRACTUAL SERVICES AND SUPPLIES Total		797,655	865,547	884,258
31.0	Equipment	153,920	165,884	178,377
32.0	Land and structures	46,740	57,494	56,270
33.0	Investments and loans	27,252	69,697	25,072
ACQUISITION OF CAPITAL ASSETS Total		227,912	293,075	259,719
41.0	Grants, subsidies, and contributions	2,875,349	2,441,265	2,723,380
42.0	Insurance claims and indemnities	2,544,250	2,749,453	2,967,834
43.0	Interest and dividends	736,783	915,323	1,027,705
44.0	Refunds	1,306	961	1,032
GRANTS AND FIXED CHARGES Total		6,157,688	6,107,002	6,719,951
91.0	Unvouchered	41	100	101
92.0	Undistributed	0	30	12,368
94.0	Financial transfers	344,146	93,885	100,883
99.0	Reimbursable obligations	597,829	637,504	619,834
OTHER Total		942,016	731,519	733,186
99.5	Adjustment for rounding	105	75	91
Adjustment for rounding Total		105	75	91
Gross Obligations Total		8,778,064	8,686,579	9,362,898

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Legislative Branch				
11.1	Full-time permanent	2,299	2,598	2,757
11.3	Other than full-time permanent	25	32	27
11.5	Other personnel compensation	55	61	64
12.1	Civilian personnel benefits	942	1,007	1,079
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		3,322	3,699	3,928
21.0	Travel and transportation of persons	74	79	92
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	20	23	24
23.2	Rental payments to others	20	31	40
23.3	Communications, utilities, and miscellaneous charges	147	207	221
24.0	Printing and reproduction	129	114	113
25.1	Advisory and assistance services	487	330	335
25.2	Other services from non-Federal sources	1,362	1,482	1,669
25.3	Other goods and services from Federal sources	48	54	62
25.4	Operation and maintenance of facilities	139	160	200
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	98	94	111
26.0	Supplies and materials	76	103	115
CONTRACTUAL SERVICES AND SUPPLIES Total		2,603	2,680	2,985
31.0	Equipment	188	257	269
32.0	Land and structures	263	204	176
33.0	Investments and loans	9	9	9
ACQUISITION OF CAPITAL ASSETS Total		460	470	454
41.0	Grants, subsidies, and contributions	16	16	17
44.0	Refunds	2	0	0
GRANTS AND FIXED CHARGES Total		18	16	17
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	1,429	1,677	1,743
OTHER Total		1,435	1,683	1,749
99.5	Adjustment for rounding	9	12	10
Adjustment for rounding Total		9	12	10
Gross Obligations Total		7,847	8,560	9,143

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Judicial Branch				
11.1	Full-time permanent	2,488	2,725	2,973
11.3	Other than full-time permanent	985	1,071	1,104
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	25	27	29
12.1	Civilian personnel benefits	1,280	1,351	1,444
13.0	Benefits for former personnel	8	9	10
PERSONNEL COMPENSATION AND BENEFITS Total		4,787	5,184	5,561
21.0	Travel and transportation of persons	92	108	115
22.0	Transportation of things	6	7	7
23.1	Rental payments to GSA	1,084	1,171	1,209
23.2	Rental payments to others	56	35	37
23.3	Communications, utilities, and miscellaneous charges	140	195	177
24.0	Printing and reproduction	11	13	14
25.1	Advisory and assistance services	1,078	1,365	1,433
25.2	Other services from non-Federal sources	239	267	302
25.3	Other goods and services from Federal sources	193	150	155
25.4	Operation and maintenance of facilities	472	521	518
25.7	Operation and maintenance of equipment	97	174	184
26.0	Supplies and materials	24	31	33
CONTRACTUAL SERVICES AND SUPPLIES Total		3,492	4,037	4,184
31.0	Equipment	326	373	410
32.0	Land and structures	58	67	61
ACQUISITION OF CAPITAL ASSETS Total		384	440	471
41.0	Grants, subsidies, and contributions	186	207	217
42.0	Insurance claims and indemnities	449	431	438
GRANTS AND FIXED CHARGES Total		635	638	655
94.0	Financial transfers	575	601	658
99.0	Reimbursable obligations	303	313	366
OTHER Total		878	914	1,024
Gross Obligations Total		10,176	11,213	11,895

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Executive Branch				
11.1	Full-time permanent	169,517	184,188	203,106
11.3	Other than full-time permanent	5,327	5,403	5,349
11.5	Other personnel compensation	14,947	15,585	16,391
11.6	Military personnel - basic allowance for housing	26,344	28,134	29,525
11.7	Military personnel	90,206	92,695	97,396
11.8	Special personal services payments	2,796	2,250	1,933
12.1	Civilian personnel benefits	93,395	95,813	102,500
12.2	Military personnel benefits	59,559	61,219	71,967
13.0	Benefits for former personnel	182,488	195,191	228,037
PERSONNEL COMPENSATION AND BENEFITS Total		644,579	680,478	756,204
21.0	Travel and transportation of persons	15,047	15,376	16,251
22.0	Transportation of things	9,822	8,854	8,133
23.1	Rental payments to GSA	8,412	9,045	9,111
23.2	Rental payments to others	5,522	5,979	7,042
23.3	Communications, utilities, and miscellaneous charges	18,894	19,742	20,042
24.0	Printing and reproduction	1,646	1,743	1,693
25.1	Advisory and assistance services	69,927	64,104	68,460
25.2	Other services from non-Federal sources	216,730	243,098	232,282
25.3	Other goods and services from Federal sources	139,859	118,097	115,999
25.4	Operation and maintenance of facilities	53,356	55,913	56,556
25.5	Research and development contracts	93,674	130,087	154,623
25.6	Medical care	21,867	22,132	34,666
25.7	Operation and maintenance of equipment	56,844	63,887	68,255
25.8	Subsistence and support of persons	4,386	4,787	4,433
26.0	Supplies and materials	75,574	95,986	79,543
CONTRACTUAL SERVICES AND SUPPLIES Total		791,560	858,830	877,089
31.0	Equipment	153,406	165,254	177,698
32.0	Land and structures	46,419	57,223	56,033
33.0	Investments and loans	27,243	69,688	25,063
ACQUISITION OF CAPITAL ASSETS Total		227,068	292,165	258,794
41.0	Grants, subsidies, and contributions	2,875,147	2,441,042	2,723,146
42.0	Insurance claims and indemnities	2,543,801	2,749,022	2,967,396
43.0	Interest and dividends	736,783	915,323	1,027,705
44.0	Refunds	1,304	961	1,032
GRANTS AND FIXED CHARGES Total		6,157,035	6,106,348	6,719,279
91.0	Unvouchered	41	100	101
92.0	Undistributed	0	30	12,368
94.0	Financial transfers	343,565	93,278	100,219
99.0	Reimbursable obligations	596,097	635,514	617,725
OTHER Total		939,703	728,922	730,413
99.5	Adjustment for rounding	96	63	81
Adjustment for rounding Total		96	63	81
Gross Obligations Total		8,760,041	8,666,806	9,341,860

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Agriculture				
11.1	Full-time permanent	5,323	6,540	7,331
11.3	Other than full-time permanent	212	190	203
11.5	Other personnel compensation	738	186	223
11.8	Special personal services payments	81	0	0
12.1	Civilian personnel benefits	2,565	2,823	3,167
13.0	Benefits for former personnel	44	42	40
PERSONNEL COMPENSATION AND BENEFITS Total		8,963	9,781	10,964
21.0	Travel and transportation of persons	263	349	323
22.0	Transportation of things	41	59	60
23.1	Rental payments to GSA	215	244	254
23.2	Rental payments to others	166	184	205
23.3	Communications, utilities, and miscellaneous charges	220	253	268
24.0	Printing and reproduction	90	92	93
25.1	Advisory and assistance services	380	567	324
25.2	Other services from non-Federal sources	20,151	16,365	11,668
25.3	Other goods and services from Federal sources	2,210	2,601	2,691
25.4	Operation and maintenance of facilities	505	675	462
25.5	Research and development contracts	849	1,212	641
25.6	Medical care	3	1	0
25.7	Operation and maintenance of equipment	129	145	159
26.0	Supplies and materials	4,390	5,333	5,096
CONTRACTUAL SERVICES AND SUPPLIES Total		29,612	28,080	22,244
31.0	Equipment	278	312	331
32.0	Land and structures	525	918	1,191
33.0	Investments and loans	8,306	10,689	7,240
ACQUISITION OF CAPITAL ASSETS Total		9,109	11,919	8,762
41.0	Grants, subsidies, and contributions	206,379	227,412	187,185
42.0	Insurance claims and indemnities	7,730	11,962	10,795
43.0	Interest and dividends	4	4	4
GRANTS AND FIXED CHARGES Total		214,113	239,378	197,984
94.0	Financial transfers	722	312	291
99.0	Reimbursable obligations	10,445	10,118	10,776
OTHER Total		11,167	10,430	11,067
99.5	Adjustment for rounding	12	14	17
Adjustment for rounding Total		12	14	17
Gross Obligations Total		272,976	299,602	251,038

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Commerce				
11.1	Full-time permanent	2,503	2,884	3,100
11.3	Other than full-time permanent	156	154	146
11.5	Other personnel compensation	138	142	146
11.7	Military personnel	42	46	47
12.1	Civilian personnel benefits	1,042	1,180	1,234
12.2	Military personnel benefits	7	8	8
13.0	Benefits for former personnel	34	43	37
PERSONNEL COMPENSATION AND BENEFITS Total		3,922	4,457	4,718
21.0	Travel and transportation of persons	69	92	97
22.0	Transportation of things	25	23	26
23.1	Rental payments to GSA	160	206	210
23.2	Rental payments to others	44	46	49
23.3	Communications, utilities, and miscellaneous charges	192	227	214
24.0	Printing and reproduction	11	12	14
25.1	Advisory and assistance services	872	1,034	1,047
25.2	Other services from non-Federal sources	1,403	3,355	21,151
25.3	Other goods and services from Federal sources	1,369	1,464	1,702
25.4	Operation and maintenance of facilities	26	15	22
25.5	Research and development contracts	81	110	123
25.7	Operation and maintenance of equipment	225	174	249
25.8	Subsistence and support of persons	1	2	1
26.0	Supplies and materials	185	201	211
CONTRACTUAL SERVICES AND SUPPLIES Total		4,663	6,961	25,116
31.0	Equipment	163	220	229
32.0	Land and structures	13	52	70
33.0	Investments and loans	0	109	436
ACQUISITION OF CAPITAL ASSETS Total		176	381	735
41.0	Grants, subsidies, and contributions	6,851	11,341	51,317
43.0	Interest and dividends	0	1	1
GRANTS AND FIXED CHARGES Total		6,851	11,342	51,318
94.0	Financial transfers	8	0	0
99.0	Reimbursable obligations	6,037	6,921	6,835
OTHER Total		6,045	6,921	6,835
99.5	Adjustment for rounding	2	0	4
Adjustment for rounding Total		2	0	4
Gross Obligations Total		21,659	30,062	88,726

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Defense--Military Programs				
11.1	Full-time permanent	48,669	50,805	55,682
11.3	Other than full-time permanent	828	704	638
11.5	Other personnel compensation	2,898	2,887	3,021
11.6	Military personnel - basic allowance for housing	25,660	27,403	28,490
11.7	Military personnel	87,027	89,421	94,023
11.8	Special personal services payments	217	604	454
12.1	Civilian personnel benefits	19,648	18,651	19,147
12.2	Military personnel benefits	58,845	60,485	71,136
13.0	Benefits for former personnel	196	280	244
PERSONNEL COMPENSATION AND BENEFITS Total		243,988	251,240	272,835
21.0	Travel and transportation of persons	9,111	8,302	8,632
22.0	Transportation of things	7,532	6,489	5,580
23.1	Rental payments to GSA	349	484	434
23.2	Rental payments to others	2,101	1,878	2,167
23.3	Communications, utilities, and miscellaneous charges	11,910	12,515	12,660
24.0	Printing and reproduction	771	804	740
25.1	Advisory and assistance services	32,992	30,261	32,941
25.2	Other services from non-Federal sources	20,229	29,887	17,028
25.3	Other goods and services from Federal sources	60,375	62,702	67,044
25.4	Operation and maintenance of facilities	17,384	18,425	17,722
25.5	Research and development contracts	75,249	106,525	101,076
25.6	Medical care	18,686	19,275	20,364
25.7	Operation and maintenance of equipment	47,590	54,620	58,235
25.8	Subsistence and support of persons	998	839	954
26.0	Supplies and materials	50,004	67,178	49,220
CONTRACTUAL SERVICES AND SUPPLIES Total		355,281	420,184	394,797
31.0	Equipment	138,059	150,456	162,319
32.0	Land and structures	21,217	30,726	26,324
ACQUISITION OF CAPITAL ASSETS Total		159,276	181,182	188,643
41.0	Grants, subsidies, and contributions	3,560	4,752	3,196
42.0	Insurance claims and indemnities	163	225	200
43.0	Interest and dividends	11	36	41
44.0	Refunds	0	1	1
GRANTS AND FIXED CHARGES Total		3,734	5,014	3,438
99.0	Reimbursable obligations	224,942	241,369	211,371
OTHER Total		224,942	241,369	211,371
Gross Obligations Total		987,221	1,098,989	1,071,084

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Education				
11.1	Full-time permanent	498	558	628
11.3	Other than full-time permanent	36	20	17
11.5	Other personnel compensation	13	12	13
12.1	Civilian personnel benefits	196	208	235
PERSONNEL COMPENSATION AND BENEFITS Total		743	798	893
21.0	Travel and transportation of persons	3	5	8
23.1	Rental payments to GSA	68	66	61
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	61	67	82
25.2	Other services from non-Federal sources	1,523	1,366	1,685
25.3	Other goods and services from Federal sources	74	74	96
25.5	Research and development contracts	74	76	89
25.7	Operation and maintenance of equipment	786	974	1,326
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,592	2,631	3,350
31.0	Equipment	7	6	11
32.0	Land and structures	5	17	16
33.0	Investments and loans	22	22	21
ACQUISITION OF CAPITAL ASSETS Total		34	45	48
41.0	Grants, subsidies, and contributions	608,865	167,434	248,437
42.0	Insurance claims and indemnities	1,203	1,741	1,124
43.0	Interest and dividends	0	2	1
GRANTS AND FIXED CHARGES Total		610,068	169,177	249,562
99.0	Reimbursable obligations	53	53	53
OTHER Total		53	53	53
99.5	Adjustment for rounding	1	2	1
Adjustment for rounding Total		1	2	1
Gross Obligations Total		613,491	172,706	253,907

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Energy				
11.1	Full-time permanent	1,228	1,388	1,554
11.3	Other than full-time permanent	38	28	41
11.5	Other personnel compensation	62	62	61
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	486	535	596
PERSONNEL COMPENSATION AND BENEFITS Total		1,815	2,014	2,253
21.0	Travel and transportation of persons	31	38	48
22.0	Transportation of things	3	1	1
23.1	Rental payments to GSA	68	71	76
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	95	106	124
24.0	Printing and reproduction	0	0	3
25.1	Advisory and assistance services	3,040	3,366	3,617
25.2	Other services from non-Federal sources	2,404	2,668	2,737
25.3	Other goods and services from Federal sources	352	2,352	1,430
25.4	Operation and maintenance of facilities	27,623	31,001	32,327
25.5	Research and development contracts	902	4,455	3,986
25.6	Medical care	18	20	19
25.7	Operation and maintenance of equipment	36	34	38
26.0	Supplies and materials	30	210	122
CONTRACTUAL SERVICES AND SUPPLIES Total		34,607	44,327	44,533
31.0	Equipment	1,666	1,628	1,561
32.0	Land and structures	6,326	5,664	5,579
33.0	Investments and loans	0	500	707
ACQUISITION OF CAPITAL ASSETS Total		7,992	7,792	7,847
41.0	Grants, subsidies, and contributions	3,218	17,714	10,634
43.0	Interest and dividends	2	2	2
GRANTS AND FIXED CHARGES Total		3,220	17,716	10,636
99.0	Reimbursable obligations	10,634	11,116	11,428
OTHER Total		10,634	11,116	11,428
99.5	Adjustment for rounding	1	1	0
Adjustment for rounding Total		1	1	0
Gross Obligations Total		58,269	82,966	76,697

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Health and Human Services				
11.1	Full-time permanent	6,240	5,348	6,433
11.3	Other than full-time permanent	1,055	957	1,028
11.5	Other personnel compensation	397	315	306
11.7	Military personnel	473	382	434
11.8	Special personal services payments	236	250	264
12.1	Civilian personnel benefits	2,848	2,461	2,838
12.2	Military personnel benefits	116	101	133
13.0	Benefits for former personnel	624	679	718
PERSONNEL COMPENSATION AND BENEFITS Total		11,989	10,493	12,154
21.0	Travel and transportation of persons	172	151	176
22.0	Transportation of things	56	37	53
23.1	Rental payments to GSA	421	375	386
23.2	Rental payments to others	16	15	25
23.3	Communications, utilities, and miscellaneous charges	98	384	365
24.0	Printing and reproduction	68	123	72
25.1	Advisory and assistance services	12,166	6,423	6,025
25.2	Other services from non-Federal sources	55,412	26,713	21,145
25.3	Other goods and services from Federal sources	45,063	16,788	12,274
25.4	Operation and maintenance of facilities	493	262	294
25.5	Research and development contracts	2,759	3,203	33,098
25.6	Medical care	1,614	1,711	13,216
25.7	Operation and maintenance of equipment	668	468	531
25.8	Subsistence and support of persons	121	144	105
26.0	Supplies and materials	1,243	931	2,373
CONTRACTUAL SERVICES AND SUPPLIES Total		120,370	57,728	90,138
31.0	Equipment	568	619	402
32.0	Land and structures	949	1,392	1,118
ACQUISITION OF CAPITAL ASSETS Total		1,517	2,011	1,520
41.0	Grants, subsidies, and contributions	1,203,124	1,311,019	1,310,715
42.0	Insurance claims and indemnities	971,581	996,862	1,024,488
44.0	Refunds	34	0	0
GRANTS AND FIXED CHARGES Total		2,174,739	2,307,881	2,335,203
92.0	Undistributed	0	0	-1,212
94.0	Financial transfers	128,042	12,377	12,580
99.0	Reimbursable obligations	15,085	19,286	20,926
OTHER Total		143,127	31,663	32,294
99.5	Adjustment for rounding	1	1	1
Adjustment for rounding Total		1	1	1
Gross Obligations Total		2,451,743	2,409,777	2,471,310

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Homeland Security				
11.1	Full-time permanent	17,303	19,563	20,025
11.3	Other than full-time permanent	512	702	548
11.5	Other personnel compensation	3,133	3,296	3,271
11.6	Military personnel - basic allowance for housing	684	731	1,035
11.7	Military personnel	2,658	2,841	2,797
11.8	Special personal services payments	1,175	397	119
12.1	Civilian personnel benefits	9,657	9,724	9,963
12.2	Military personnel benefits	591	625	690
13.0	Benefits for former personnel	1,734	1,758	2,074
PERSONNEL COMPENSATION AND BENEFITS Total		37,447	39,637	40,522
21.0	Travel and transportation of persons	1,522	1,707	1,641
22.0	Transportation of things	243	301	294
23.1	Rental payments to GSA	1,699	1,931	1,872
23.2	Rental payments to others	279	304	280
23.3	Communications, utilities, and miscellaneous charges	880	933	830
24.0	Printing and reproduction	70	97	114
25.1	Advisory and assistance services	5,272	6,005	5,478
25.2	Other services from non-Federal sources	5,724	9,675	12,420
25.3	Other goods and services from Federal sources	4,843	5,462	4,502
25.4	Operation and maintenance of facilities	3,026	1,430	1,093
25.5	Research and development contracts	419	542	505
25.6	Medical care	1,039	885	823
25.7	Operation and maintenance of equipment	2,840	2,828	2,713
25.8	Subsistence and support of persons	776	1,862	1,424
26.0	Supplies and materials	2,019	1,799	2,145
CONTRACTUAL SERVICES AND SUPPLIES Total		30,651	35,761	36,134
31.0	Equipment	4,560	3,647	4,148
32.0	Land and structures	1,407	765	670
33.0	Investments and loans	111	205	34
ACQUISITION OF CAPITAL ASSETS Total		6,078	4,617	4,852
41.0	Grants, subsidies, and contributions	41,152	41,099	20,600
42.0	Insurance claims and indemnities	480	2,928	1,111
43.0	Interest and dividends	12	0	0
44.0	Refunds	11	315	365
GRANTS AND FIXED CHARGES Total		41,655	44,342	22,076
91.0	Unvouchered	4	3	3
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	10,357	13,748	14,238
OTHER Total		10,406	13,796	14,286
99.5	Adjustment for rounding	4	0	2
Adjustment for rounding Total		4	0	2
Gross Obligations Total		126,241	138,153	117,872

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Housing and Urban Development				
11.1	Full-time permanent	979	1,108	1,237
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	32	31	34
12.1	Civilian personnel benefits	377	423	472
PERSONNEL COMPENSATION AND BENEFITS Total		1,393	1,567	1,748
21.0	Travel and transportation of persons	5	17	15
22.0	Transportation of things	0	2	2
23.1	Rental payments to GSA	111	131	136
23.3	Communications, utilities, and miscellaneous charges	18	0	0
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	152	183	195
25.2	Other services from non-Federal sources	191	239	308
25.3	Other goods and services from Federal sources	85	100	102
25.4	Operation and maintenance of facilities	10	14	14
25.7	Operation and maintenance of equipment	281	379	355
26.0	Supplies and materials	1	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		855	1,068	1,130
31.0	Equipment	32	101	83
32.0	Land and structures	8	7	7
33.0	Investments and loans	16	19	19
ACQUISITION OF CAPITAL ASSETS Total		56	127	109
41.0	Grants, subsidies, and contributions	64,542	78,435	96,662
42.0	Insurance claims and indemnities	2	3	3
43.0	Interest and dividends	468	176	0
GRANTS AND FIXED CHARGES Total		65,012	78,614	96,665
94.0	Financial transfers	3	0	0
99.0	Reimbursable obligations	438	669	680
OTHER Total		441	669	680
Gross Obligations Total		67,757	82,045	100,332

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of the Interior				
11.1	Full-time permanent	3,913	4,248	4,643
11.3	Other than full-time permanent	391	520	586
11.5	Other personnel compensation	399	420	432
11.8	Special personal services payments	32	35	35
12.1	Civilian personnel benefits	1,819	1,968	2,139
13.0	Benefits for former personnel	0	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		6,554	7,192	7,836
21.0	Travel and transportation of persons	125	148	160
22.0	Transportation of things	26	31	34
23.1	Rental payments to GSA	233	249	255
23.2	Rental payments to others	89	92	96
23.3	Communications, utilities, and miscellaneous charges	363	413	458
24.0	Printing and reproduction	12	16	16
25.1	Advisory and assistance services	300	299	319
25.2	Other services from non-Federal sources	5,514	10,391	8,053
25.3	Other goods and services from Federal sources	1,117	1,103	1,251
25.4	Operation and maintenance of facilities	661	1,035	1,424
25.5	Research and development contracts	15	17	17
25.6	Medical care	8	11	11
25.7	Operation and maintenance of equipment	158	179	202
25.8	Subsistence and support of persons	1	2	2
26.0	Supplies and materials	410	470	504
CONTRACTUAL SERVICES AND SUPPLIES Total		9,032	14,456	12,802
31.0	Equipment	359	413	475
32.0	Land and structures	1,338	1,610	1,922
33.0	Investments and loans	26	2	2
ACQUISITION OF CAPITAL ASSETS Total		1,723	2,025	2,399
41.0	Grants, subsidies, and contributions	13,554	14,101	13,939
42.0	Insurance claims and indemnities	187	566	767
GRANTS AND FIXED CHARGES Total		13,741	14,667	14,706
91.0	Unvouchered	0	1	1
94.0	Financial transfers	96	100	94
99.0	Reimbursable obligations	6,387	5,991	5,450
OTHER Total		6,483	6,092	5,545
99.5	Adjustment for rounding	17	17	17
Adjustment for rounding Total		17	17	17
Gross Obligations Total		37,550	44,449	43,305

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Justice				
11.1	Full-time permanent	10,936	12,575	13,484
11.3	Other than full-time permanent	364	323	354
11.5	Other personnel compensation	1,349	1,432	1,492
11.8	Special personal services payments	299	286	227
12.1	Civilian personnel benefits	6,231	6,929	6,784
13.0	Benefits for former personnel	14	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		19,193	21,547	22,343
21.0	Travel and transportation of persons	402	400	425
22.0	Transportation of things	53	42	53
23.1	Rental payments to GSA	1,941	1,940	2,013
23.2	Rental payments to others	124	109	110
23.3	Communications, utilities, and miscellaneous charges	704	800	841
24.0	Printing and reproduction	12	16	21
25.1	Advisory and assistance services	2,595	2,116	2,258
25.2	Other services from non-Federal sources	2,657	3,807	4,708
25.3	Other goods and services from Federal sources	1,469	1,155	1,257
25.4	Operation and maintenance of facilities	588	451	453
25.5	Research and development contracts	15	27	32
25.6	Medical care	421	150	151
25.7	Operation and maintenance of equipment	1,040	768	795
25.8	Subsistence and support of persons	2,474	1,928	1,937
26.0	Supplies and materials	954	959	1,017
CONTRACTUAL SERVICES AND SUPPLIES Total		15,449	14,668	16,071
31.0	Equipment	1,076	1,193	1,333
32.0	Land and structures	246	802	274
ACQUISITION OF CAPITAL ASSETS Total		1,322	1,995	1,607
41.0	Grants, subsidies, and contributions	6,836	6,312	9,081
42.0	Insurance claims and indemnities	1,604	2,249	7,821
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		8,441	8,562	16,903
99.0	Reimbursable obligations	4,849	5,516	5,510
OTHER Total		4,849	5,516	5,510
99.5	Adjustment for rounding	1	1	1
Adjustment for rounding Total		1	1	1
Gross Obligations Total		49,255	52,289	62,435

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Labor				
11.1	Full-time permanent	1,392	1,584	1,856
11.3	Other than full-time permanent	20	21	23
11.5	Other personnel compensation	45	40	41
11.8	Special personal services payments	0	1	0
12.1	Civilian personnel benefits	560	627	738
13.0	Benefits for former personnel	1	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		2,018	2,275	2,660
21.0	Travel and transportation of persons	26	33	37
22.0	Transportation of things	6	7	8
23.1	Rental payments to GSA	156	138	140
23.2	Rental payments to others	8	12	12
23.3	Communications, utilities, and miscellaneous charges	16	22	23
24.0	Printing and reproduction	5	3	6
25.1	Advisory and assistance services	148	132	84
25.2	Other services from non-Federal sources	1,674	1,625	1,586
25.3	Other goods and services from Federal sources	1,082	1,146	1,243
25.4	Operation and maintenance of facilities	43	60	62
25.5	Research and development contracts	14	25	25
25.7	Operation and maintenance of equipment	96	128	176
26.0	Supplies and materials	30	22	25
CONTRACTUAL SERVICES AND SUPPLIES Total		3,304	3,353	3,427
31.0	Equipment	26	42	51
32.0	Land and structures	101	71	71
33.0	Investments and loans	7,554	55,260	13,966
ACQUISITION OF CAPITAL ASSETS Total		7,681	55,373	14,088
41.0	Grants, subsidies, and contributions	9,807	10,179	10,725
42.0	Insurance claims and indemnities	24,795	28,441	49,318
43.0	Interest and dividends	1,030	1,167	1,006
GRANTS AND FIXED CHARGES Total		35,632	39,787	61,049
94.0	Financial transfers	20,895	4,873	4,323
99.0	Reimbursable obligations	10,861	13,096	12,121
OTHER Total		31,756	17,969	16,444
Gross Obligations Total		80,391	118,757	97,668

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of State				
11.1	Full-time permanent	3,294	3,420	3,585
11.3	Other than full-time permanent	105	106	110
11.5	Other personnel compensation	91	89	91
11.8	Special personal services payments	16	17	17
12.1	Civilian personnel benefits	1,240	1,275	1,363
13.0	Benefits for former personnel	12	13	12
PERSONNEL COMPENSATION AND BENEFITS Total		4,758	4,920	5,178
21.0	Travel and transportation of persons	645	605	418
22.0	Transportation of things	39	42	39
23.1	Rental payments to GSA	385	385	406
23.2	Rental payments to others	105	110	93
23.3	Communications, utilities, and miscellaneous charges	821	797	767
24.0	Printing and reproduction	386	387	386
25.1	Advisory and assistance services	1,734	1,782	1,849
25.2	Other services from non-Federal sources	3,296	4,350	4,916
25.3	Other goods and services from Federal sources	4,233	4,562	4,061
25.4	Operation and maintenance of facilities	441	447	461
25.6	Medical care	6	6	7
25.7	Operation and maintenance of equipment	376	380	377
26.0	Supplies and materials	237	248	241
CONTRACTUAL SERVICES AND SUPPLIES Total		12,704	14,101	14,021
31.0	Equipment	320	336	312
32.0	Land and structures	2,046	1,561	1,466
33.0	Investments and loans	23	20	20
ACQUISITION OF CAPITAL ASSETS Total		2,389	1,917	1,798
41.0	Grants, subsidies, and contributions	20,432	22,910	22,346
42.0	Insurance claims and indemnities	1,649	1,641	1,666
44.0	Refunds	1	0	0
GRANTS AND FIXED CHARGES Total		22,082	24,551	24,012
91.0	Unvouchered	2	2	2
99.0	Reimbursable obligations	9,554	9,359	9,664
OTHER Total		9,556	9,361	9,666
Gross Obligations Total		51,489	54,850	54,675

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Transportation				
11.1	Full-time permanent	6,399	6,823	7,396
11.3	Other than full-time permanent	62	67	79
11.5	Other personnel compensation	641	670	712
11.8	Special personal services payments	24	0	0
12.1	Civilian personnel benefits	2,965	3,152	3,480
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		10,092	10,713	11,668
21.0	Travel and transportation of persons	166	197	200
22.0	Transportation of things	27	28	29
23.1	Rental payments to GSA	214	207	195
23.2	Rental payments to others	57	80	90
23.3	Communications, utilities, and miscellaneous charges	508	467	483
24.0	Printing and reproduction	5	4	5
25.1	Advisory and assistance services	3,182	3,493	4,053
25.2	Other services from non-Federal sources	2,702	2,933	3,121
25.3	Other goods and services from Federal sources	585	705	776
25.4	Operation and maintenance of facilities	219	257	328
25.5	Research and development contracts	142	167	244
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	181	220	247
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	88	103	112
CONTRACTUAL SERVICES AND SUPPLIES Total		8,081	8,866	9,888
31.0	Equipment	980	577	648
32.0	Land and structures	270	299	351
33.0	Investments and loans	206	299	18
ACQUISITION OF CAPITAL ASSETS Total		1,456	1,175	1,017
41.0	Grants, subsidies, and contributions	122,204	104,912	115,789
42.0	Insurance claims and indemnities	3	21	1
43.0	Interest and dividends	206	263	0
44.0	Refunds	4	4	4
GRANTS AND FIXED CHARGES Total		122,417	105,200	115,794
94.0	Financial transfers	124,490	10,036	8,774
99.0	Reimbursable obligations	2,375	3,232	3,285
OTHER Total		126,865	13,268	12,059
99.5	Adjustment for rounding	11	1	5
Adjustment for rounding Total		11	1	5
Gross Obligations Total		268,922	139,223	150,431

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of the Treasury				
11.1	Full-time permanent	7,115	7,728	9,370
11.3	Other than full-time permanent	70	72	85
11.5	Other personnel compensation	517	557	478
11.8	Special personal services payments	61	73	87
12.1	Civilian personnel benefits	2,981	3,140	3,904
13.0	Benefits for former personnel	7	12	14
PERSONNEL COMPENSATION AND BENEFITS Total		10,751	11,582	13,938
21.0	Travel and transportation of persons	49	147	310
22.0	Transportation of things	24	26	47
23.1	Rental payments to GSA	643	706	720
23.2	Rental payments to others	2	3	2
23.3	Communications, utilities, and miscellaneous charges	448	309	453
24.0	Printing and reproduction	80	41	44
25.1	Advisory and assistance services	2,185	3,024	4,657
25.2	Other services from non-Federal sources	2,906	2,384	2,412
25.3	Other goods and services from Federal sources	850	785	862
25.4	Operation and maintenance of facilities	198	207	241
25.6	Medical care	28	27	25
25.7	Operation and maintenance of equipment	107	117	150
26.0	Supplies and materials	67	56	120
CONTRACTUAL SERVICES AND SUPPLIES Total		7,587	7,832	10,043
31.0	Equipment	612	482	517
32.0	Land and structures	67	125	162
33.0	Investments and loans	8,285	445	0
ACQUISITION OF CAPITAL ASSETS Total		8,964	1,052	679
41.0	Grants, subsidies, and contributions	363,787	220,541	437,780
42.0	Insurance claims and indemnities	2,495	2,073	2,137
43.0	Interest and dividends	735,028	911,674	1,021,870
44.0	Refunds	475	207	245
GRANTS AND FIXED CHARGES Total		1,101,785	1,134,495	1,462,032
91.0	Unvouchered	35	94	95
94.0	Financial transfers	503	279	304
99.0	Reimbursable obligations	10,709	10,564	13,067
OTHER Total		11,247	10,937	13,466
99.5	Adjustment for rounding	14	3	5
Adjustment for rounding Total		14	3	5
Gross Obligations Total		1,140,348	1,165,901	1,500,163

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Department of Veterans Affairs				
11.1	Full-time permanent	35,017	39,481	44,906
11.3	Other than full-time permanent	674	752	847
11.5	Other personnel compensation	3,717	4,731	5,246
12.1	Civilian personnel benefits	14,728	16,269	18,528
13.0	Benefits for former personnel	14	14	13
PERSONNEL COMPENSATION AND BENEFITS Total		54,150	61,247	69,540
21.0	Travel and transportation of persons	2,087	2,678	3,240
22.0	Transportation of things	64	68	73
23.1	Rental payments to GSA	151	187	190
23.2	Rental payments to others	2,181	2,808	3,547
23.3	Communications, utilities, and miscellaneous charges	1,662	1,493	1,491
24.0	Printing and reproduction	61	81	102
25.1	Advisory and assistance services	136	142	161
25.2	Other services from non-Federal sources	42,260	50,722	52,893
25.3	Other goods and services from Federal sources	197	618	241
26.0	Supplies and materials	15,482	18,068	17,932
CONTRACTUAL SERVICES AND SUPPLIES Total		64,281	76,865	79,870
31.0	Equipment	2,835	2,904	2,951
32.0	Land and structures	4,132	6,235	9,477
33.0	Investments and loans	2	3	2
ACQUISITION OF CAPITAL ASSETS Total		6,969	9,142	12,430
41.0	Grants, subsidies, and contributions	16,399	15,740	15,742
42.0	Insurance claims and indemnities	131,455	151,852	169,794
43.0	Interest and dividends	22	19	13
44.0	Refunds	259	24	4
GRANTS AND FIXED CHARGES Total		148,135	167,635	185,553
99.0	Reimbursable obligations	8,304	10,122	11,150
OTHER Total		8,304	10,122	11,150
Gross Obligations Total		281,839	325,011	358,543

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Corps of Engineers--Civil Works				
11.1	Full-time permanent	2,200	2,202	2,203
11.3	Other than full-time permanent	22	22	22
11.5	Other personnel compensation	101	95	95
11.8	Special personal services payments	37	37	37
12.1	Civilian personnel benefits	460	458	459
PERSONNEL COMPENSATION AND BENEFITS Total		2,820	2,814	2,816
21.0	Travel and transportation of persons	60	52	51
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	42	40	40
25.1	Advisory and assistance services	52	80	82
25.2	Other services from non-Federal sources	1,088	850	778
25.3	Other goods and services from Federal sources	912	791	822
25.4	Operation and maintenance of facilities	723	535	487
25.7	Operation and maintenance of equipment	5	5	5
26.0	Supplies and materials	92	77	75
CONTRACTUAL SERVICES AND SUPPLIES Total		2,983	2,439	2,349
31.0	Equipment	24	22	22
32.0	Land and structures	6,626	4,959	4,718
ACQUISITION OF CAPITAL ASSETS Total		6,650	4,981	4,740
41.0	Grants, subsidies, and contributions	6	2	4
GRANTS AND FIXED CHARGES Total		6	2	4
94.0	Financial transfers	2,807	2,318	1,726
99.0	Reimbursable obligations	12,122	10,792	10,974
OTHER Total		14,929	13,110	12,700
Gross Obligations Total		27,388	23,346	22,609

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Other Defense--Civil Programs				
11.1	Full-time permanent	70	78	85
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	4	4
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	35	33	39
13.0	Benefits for former personnel	133,338	142,803	175,304
PERSONNEL COMPENSATION AND BENEFITS Total		133,450	142,921	175,435
21.0	Travel and transportation of persons	2	1	2
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	21	23	24
25.1	Advisory and assistance services	7	7	7
25.2	Other services from non-Federal sources	32	38	44
25.3	Other goods and services from Federal sources	20	19	21
25.4	Operation and maintenance of facilities	13	16	20
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	6	6	6
25.8	Subsistence and support of persons	14	9	9
26.0	Supplies and materials	29	8	8
CONTRACTUAL SERVICES AND SUPPLIES Total		151	134	148
31.0	Equipment	14	2	3
32.0	Land and structures	47	186	162
ACQUISITION OF CAPITAL ASSETS Total		61	188	165
42.0	Insurance claims and indemnities	66,724	74,169	78,224
GRANTS AND FIXED CHARGES Total		66,724	74,169	78,224
94.0	Financial transfers	25	102	25
OTHER Total		25	102	25
Gross Obligations Total		200,411	217,514	253,997

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Environmental Protection Agency				
11.1	Full-time permanent	1,718	1,741	2,189
11.3	Other than full-time permanent	53	57	72
11.5	Other personnel compensation	52	64	76
11.7	Military personnel	6	5	6
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	653	852	931
13.0	Benefits for former personnel	5	7	7
PERSONNEL COMPENSATION AND BENEFITS Total		2,488	2,727	3,282
21.0	Travel and transportation of persons	19	28	28
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	286	321	343
23.2	Rental payments to others	6	7	7
23.3	Communications, utilities, and miscellaneous charges	22	24	26
24.0	Printing and reproduction	6	6	8
25.1	Advisory and assistance services	425	484	538
25.2	Other services from non-Federal sources	1,485	2,518	2,084
25.3	Other goods and services from Federal sources	1,002	1,215	1,140
25.4	Operation and maintenance of facilities	58	70	71
25.5	Research and development contracts	52	65	67
25.7	Operation and maintenance of equipment	28	38	32
26.0	Supplies and materials	21	27	26
CONTRACTUAL SERVICES AND SUPPLIES Total		3,411	4,804	4,371
31.0	Equipment	41	54	52
32.0	Land and structures	26	40	59
ACQUISITION OF CAPITAL ASSETS Total		67	94	111
41.0	Grants, subsidies, and contributions	8,035	15,130	31,113
42.0	Insurance claims and indemnities	15	20	15
GRANTS AND FIXED CHARGES Total		8,050	15,150	31,128
94.0	Financial transfers	4,676	1,218	284
99.0	Reimbursable obligations	821	869	870
OTHER Total		5,497	2,087	1,154
Gross Obligations Total		19,513	24,862	40,046

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Executive Office of the President				
11.1	Full-time permanent	246	303	316
12.1	Civilian personnel benefits	88	112	120
PERSONNEL COMPENSATION AND BENEFITS Total		334	415	436
21.0	Travel and transportation of persons	6	16	16
23.1	Rental payments to GSA	29	30	31
23.2	Rental payments to others	1	7	5
23.3	Communications, utilities, and miscellaneous charges	1	3	3
24.0	Printing and reproduction	1	0	6
25.1	Advisory and assistance services	2	5	5
25.2	Other services from non-Federal sources	98	80	89
25.3	Other goods and services from Federal sources	18	47	60
26.0	Supplies and materials	6	5	5
CONTRACTUAL SERVICES AND SUPPLIES Total		162	193	220
31.0	Equipment	5	5	5
32.0	Land and structures	1	0	0
ACQUISITION OF CAPITAL ASSETS Total		6	5	5
41.0	Grants, subsidies, and contributions	0	11	0
GRANTS AND FIXED CHARGES Total		0	11	0
94.0	Financial transfers	15	15	15
99.0	Reimbursable obligations	25	32	25
OTHER Total		40	47	40
99.5	Adjustment for rounding	8	6	7
Adjustment for rounding Total		8	6	7
Gross Obligations Total		550	677	708

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
General Services Administration				
11.1	Full-time permanent	105	122	134
11.3	Other than full-time permanent	4	0	0
11.5	Other personnel compensation	4	3	6
11.8	Special personal services payments	3	3	1
12.1	Civilian personnel benefits	42	46	55
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		159	175	197
21.0	Travel and transportation of persons	1	3	3
23.1	Rental payments to GSA	13	13	14
25.1	Advisory and assistance services	227	243	191
25.2	Other services from non-Federal sources	6	1	1
25.3	Other goods and services from Federal sources	81	85	84
25.4	Operation and maintenance of facilities	361	60	54
25.7	Operation and maintenance of equipment	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		691	407	349
31.0	Equipment	10	4	5
32.0	Land and structures	182	837	1,493
ACQUISITION OF CAPITAL ASSETS Total		192	841	1,498
94.0	Financial transfers	0	339	3,703
99.0	Reimbursable obligations	34,989	36,882	42,730
OTHER Total		34,989	37,221	46,433
99.5	Adjustment for rounding	7	6	5
Adjustment for rounding Total		7	6	5
Gross Obligations Total		36,038	38,650	48,482

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
International Assistance Programs				
11.1	Full-time permanent	1,285	1,399	1,486
11.3	Other than full-time permanent	126	132	132
11.5	Other personnel compensation	52	58	57
11.7	Military personnel	0	0	89
11.8	Special personal services payments	3	3	3
12.1	Civilian personnel benefits	444	505	608
13.0	Benefits for former personnel	10	10	13
PERSONNEL COMPENSATION AND BENEFITS Total		1,920	2,107	2,388
21.0	Travel and transportation of persons	119	156	154
22.0	Transportation of things	30	34	31
23.1	Rental payments to GSA	97	99	99
23.2	Rental payments to others	97	107	112
23.3	Communications, utilities, and miscellaneous charges	27	28	30
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	709	812	805
25.2	Other services from non-Federal sources	39,283	65,131	55,131
25.3	Other goods and services from Federal sources	217	241	253
25.4	Operation and maintenance of facilities	17	28	13
25.5	Research and development contracts	1	0	0
25.6	Medical care	25	28	30
25.7	Operation and maintenance of equipment	29	47	48
26.0	Supplies and materials	18	19	22
CONTRACTUAL SERVICES AND SUPPLIES Total		40,670	66,732	56,730
31.0	Equipment	187	185	184
32.0	Land and structures	194	232	212
33.0	Investments and loans	2,692	2,115	2,598
ACQUISITION OF CAPITAL ASSETS Total		3,073	2,532	2,994
41.0	Grants, subsidies, and contributions	43,618	40,109	33,922
42.0	Insurance claims and indemnities	23	51	21
GRANTS AND FIXED CHARGES Total		43,641	40,160	33,943
99.0	Reimbursable obligations	1,394	997	802
OTHER Total		1,394	997	802
99.5	Adjustment for rounding	4	2	2
Adjustment for rounding Total		4	2	2
Gross Obligations Total		90,702	112,530	96,859

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,300	2,472	2,501
11.3	Other than full-time permanent	50	51	53
11.5	Other personnel compensation	72	73	78
11.8	Special personal services payments	2	3	3
12.1	Civilian personnel benefits	863	927	948
PERSONNEL COMPENSATION AND BENEFITS Total		3,287	3,526	3,583
21.0	Travel and transportation of persons	61	45	46
22.0	Transportation of things	1,628	1,641	1,778
23.1	Rental payments to GSA	38	39	40
23.2	Rental payments to others	15	16	16
23.3	Communications, utilities, and miscellaneous charges	107	108	117
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	1,272	1,275	1,390
25.2	Other services from non-Federal sources	779	760	837
25.3	Other goods and services from Federal sources	709	618	677
25.4	Operation and maintenance of facilities	519	454	537
25.5	Research and development contracts	13,075	13,637	14,692
25.6	Medical care	6	6	7
25.7	Operation and maintenance of equipment	658	676	731
26.0	Supplies and materials	151	158	168
CONTRACTUAL SERVICES AND SUPPLIES Total		19,021	19,436	21,039
31.0	Equipment	776	812	839
32.0	Land and structures	388	269	292
ACQUISITION OF CAPITAL ASSETS Total		1,164	1,081	1,131
41.0	Grants, subsidies, and contributions	1,316	1,343	1,450
42.0	Insurance claims and indemnities	0	1	0
GRANTS AND FIXED CHARGES Total		1,316	1,344	1,450
99.0	Reimbursable obligations	1,733	2,964	2,746
OTHER Total		1,733	2,964	2,746
Gross Obligations Total		26,521	28,351	29,949

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
National Science Foundation				
11.1	Full-time permanent	203	241	258
11.3	Other than full-time permanent	14	14	14
11.5	Other personnel compensation	7	7	7
11.8	Special personal services payments	55	57	59
12.1	Civilian personnel benefits	78	91	98
PERSONNEL COMPENSATION AND BENEFITS Total		357	410	436
21.0	Travel and transportation of persons	7	12	13
22.0	Transportation of things	1	1	2
23.1	Rental payments to GSA	33	10	33
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	0	1	0
25.1	Advisory and assistance services	251	255	259
25.2	Other services from non-Federal sources	51	72	72
25.3	Other goods and services from Federal sources	228	230	245
25.4	Operation and maintenance of facilities	274	300	300
25.5	Research and development contracts	16	16	17
25.7	Operation and maintenance of equipment	18	20	24
CONTRACTUAL SERVICES AND SUPPLIES Total		880	918	966
31.0	Equipment	6	7	7
ACQUISITION OF CAPITAL ASSETS Total		6	7	7
41.0	Grants, subsidies, and contributions	8,104	9,267	10,170
GRANTS AND FIXED CHARGES Total		8,104	9,267	10,170
99.0	Reimbursable obligations	105	152	140
OTHER Total		105	152	140
Gross Obligations Total		9,452	10,754	11,719

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Office of Personnel Management				
11.1	Full-time permanent	55	83	107
11.5	Other personnel compensation	0	3	4
12.1	Civilian personnel benefits	19,020	18,662	19,570
13.0	Benefits for former personnel	45,368	48,359	48,381
PERSONNEL COMPENSATION AND BENEFITS Total		64,443	67,107	68,062
21.0	Travel and transportation of persons	0	0	1
23.3	Communications, utilities, and miscellaneous charges	38	28	32
25.2	Other services from non-Federal sources	312	304	281
CONTRACTUAL SERVICES AND SUPPLIES Total		350	332	314
31.0	Equipment	0	0	2
ACQUISITION OF CAPITAL ASSETS Total		0	0	2
42.0	Insurance claims and indemnities	96,556	105,107	110,662
44.0	Refunds	519	409	412
GRANTS AND FIXED CHARGES Total		97,075	105,516	111,074
99.0	Reimbursable obligations	67,670	69,257	70,983
OTHER Total		67,670	69,257	70,983
Gross Obligations Total		229,538	242,212	250,435

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Small Business Administration				
11.1	Full-time permanent	253	100	219
11.3	Other than full-time permanent	293	246	68
11.5	Other personnel compensation	121	37	105
11.8	Special personal services payments	27	8	6
12.1	Civilian personnel benefits	168	218	100
13.0	Benefits for former personnel	8	6	4
PERSONNEL COMPENSATION AND BENEFITS Total		870	615	502
21.0	Travel and transportation of persons	4	7	5
23.1	Rental payments to GSA	37	71	50
23.3	Communications, utilities, and miscellaneous charges	16	31	22
25.1	Advisory and assistance services	14	18	17
25.2	Other services from non-Federal sources	493	974	604
25.3	Other goods and services from Federal sources	1,016	1,240	367
25.7	Operation and maintenance of equipment	30	56	40
26.0	Supplies and materials	4	8	6
CONTRACTUAL SERVICES AND SUPPLIES Total		1,614	2,405	1,111
31.0	Equipment	103	199	139
ACQUISITION OF CAPITAL ASSETS Total		103	199	139
41.0	Grants, subsidies, and contributions	32,830	29,874	601
GRANTS AND FIXED CHARGES Total		32,830	29,874	601
99.0	Reimbursable obligations	26	24	24
OTHER Total		26	24	24
Gross Obligations Total		35,443	33,117	2,377

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Social Security Administration				
11.1	Full-time permanent	5,100	5,508	5,982
11.3	Other than full-time permanent	69	88	92
11.5	Other personnel compensation	254	260	274
11.8	Special personal services payments	1	2	2
12.1	Civilian personnel benefits	2,074	2,271	2,474
13.0	Benefits for former personnel	3	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		7,501	8,132	8,827
21.0	Travel and transportation of persons	7	5	5
22.0	Transportation of things	11	8	8
23.1	Rental payments to GSA	742	779	761
23.2	Rental payments to others	0	1	0
23.3	Communications, utilities, and miscellaneous charges	380	401	435
24.0	Printing and reproduction	44	31	31
25.1	Advisory and assistance services	163	145	164
25.2	Other services from non-Federal sources	2,942	3,312	3,702
25.3	Other goods and services from Federal sources	11,469	11,663	12,452
25.4	Operation and maintenance of facilities	68	49	49
25.5	Research and development contracts	2	0	0
25.6	Medical care	1	0	1
25.7	Operation and maintenance of equipment	972	973	1,157
26.0	Supplies and materials	33	23	23
CONTRACTUAL SERVICES AND SUPPLIES Total		16,834	17,390	18,788
31.0	Equipment	404	406	478
32.0	Land and structures	52	39	40
ACQUISITION OF CAPITAL ASSETS Total		456	445	518
41.0	Grants, subsidies, and contributions	61,051	60,254	57,771
42.0	Insurance claims and indemnities	1,221,334	1,352,287	1,460,499
GRANTS AND FIXED CHARGES Total		1,282,385	1,412,541	1,518,270
92.0	Undistributed	0	0	2,000
94.0	Financial transfers	54,591	57,748	64,478
99.0	Reimbursable obligations	3,089	3,448	3,342
OTHER Total		57,680	61,196	69,820
Gross Obligations Total		1,364,856	1,499,704	1,616,223

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Export-Import Bank of the United States				
11.1	Full-time permanent	49	59	65
12.1	Civilian personnel benefits	28	33	38
PERSONNEL COMPENSATION AND BENEFITS Total		77	92	103
21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	8	10	10
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	13	15	15
25.2	Other services from non-Federal sources	12	12	12
25.3	Other goods and services from Federal sources	3	3	3
25.7	Operation and maintenance of equipment	21	21	22
26.0	Supplies and materials	3	2	3
CONTRACTUAL SERVICES AND SUPPLIES Total		63	67	69
41.0	Grants, subsidies, and contributions	300	239	72
GRANTS AND FIXED CHARGES Total		300	239	72
Gross Obligations Total		440	398	244

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	948	1,093	1,118
12.1	Civilian personnel benefits	398	408	418
PERSONNEL COMPENSATION AND BENEFITS Total		1,346	1,501	1,536
21.0	Travel and transportation of persons	4	85	87
23.2	Rental payments to others	33	35	36
23.3	Communications, utilities, and miscellaneous charges	26	35	36
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	370	597	610
26.0	Supplies and materials	4	4	4
CONTRACTUAL SERVICES AND SUPPLIES Total		438	757	774
31.0	Equipment	36	76	78
32.0	Land and structures	27	38	38
ACQUISITION OF CAPITAL ASSETS Total		63	114	116
41.0	Grants, subsidies, and contributions	0	11	11
42.0	Insurance claims and indemnities	18	7	31,150
43.0	Interest and dividends	0	1,979	4,767
GRANTS AND FIXED CHARGES Total		18	1,997	35,928
99.0	Reimbursable obligations	45	48	50
OTHER Total		45	48	50
Gross Obligations Total		1,910	4,417	38,404

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Postal Service				
11.1	Full-time permanent	154	152	162
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	76	73	78
PERSONNEL COMPENSATION AND BENEFITS Total		232	227	242
21.0	Travel and transportation of persons	5	5	7
23.2	Rental payments to others	7	6	6
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	19	17	19
25.3	Other goods and services from Federal sources	1	1	1
25.7	Operation and maintenance of equipment	8	9	10
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		43	41	46
31.0	Equipment	6	232	208
32.0	Land and structures	1	0	1
ACQUISITION OF CAPITAL ASSETS Total		7	232	209
41.0	Grants, subsidies, and contributions	53	50	541
GRANTS AND FIXED CHARGES Total		53	50	541
94.0	Financial transfers	3,000	0	0
99.0	Reimbursable obligations	81,671	86,068	84,199
OTHER Total		84,671	86,068	84,199
Gross Obligations Total		85,006	86,618	85,237

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Railroad Retirement Board				
11.1	Full-time permanent	67	70	76
11.3	Other than full-time permanent	1	0	1
11.5	Other personnel compensation	2	3	3
12.1	Civilian personnel benefits	25	28	30
PERSONNEL COMPENSATION AND BENEFITS Total		95	101	110
21.0	Travel and transportation of persons	0	1	0
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	8	6	7
25.1	Advisory and assistance services	0	1	1
25.2	Other services from non-Federal sources	91	84	73
25.3	Other goods and services from Federal sources	7	8	8
25.4	Operation and maintenance of facilities	2	0	1
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	2	3	3
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		116	109	99
31.0	Equipment	2	1	1
ACQUISITION OF CAPITAL ASSETS Total		2	1	1
41.0	Grants, subsidies, and contributions	9	9	8
42.0	Insurance claims and indemnities	14,484	15,169	15,840
GRANTS AND FIXED CHARGES Total		14,493	15,178	15,848
94.0	Financial transfers	2,190	2,117	2,274
99.0	Reimbursable obligations	68	47	46
OTHER Total		2,258	2,164	2,320
99.5	Adjustment for rounding	-2	-2	-1
Adjustment for rounding Total		-2	-2	-1
Gross Obligations Total		16,962	17,551	18,377

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Other Independent Agencies				
11.1	Full-time permanent	3,955	4,512	4,975
11.3	Other than full-time permanent	165	170	183
11.5	Other personnel compensation	107	107	114
11.8	Special personal services payments	523	470	615
12.1	Civilian personnel benefits	1,600	1,731	1,946
13.0	Benefits for former personnel	1,074	1,155	1,166
PERSONNEL COMPENSATION AND BENEFITS Total		7,424	8,145	8,999
21.0	Travel and transportation of persons	75	89	101
22.0	Transportation of things	10	11	12
23.1	Rental payments to GSA	306	344	373
23.2	Rental payments to others	180	148	173
23.3	Communications, utilities, and miscellaneous charges	266	290	288
24.0	Printing and reproduction	17	22	24
25.1	Advisory and assistance services	1,558	1,853	1,877
25.2	Other services from non-Federal sources	1,642	1,885	2,133
25.3	Other goods and services from Federal sources	272	319	334
25.4	Operation and maintenance of facilities	104	122	121
25.5	Research and development contracts	9	10	11
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	552	617	622
26.0	Supplies and materials	70	72	80
CONTRACTUAL SERVICES AND SUPPLIES Total		5,064	5,785	6,152
31.0	Equipment	251	313	304
32.0	Land and structures	225	379	320
ACQUISITION OF CAPITAL ASSETS Total		476	692	624
41.0	Grants, subsidies, and contributions	29,115	30,842	33,335
42.0	Insurance claims and indemnities	1,300	1,647	1,760
GRANTS AND FIXED CHARGES Total		30,415	32,489	35,095
94.0	Financial transfers	1,457	1,399	1,303
99.0	Reimbursable obligations	61,309	62,774	64,240
OTHER Total		62,766	64,173	65,543
99.5	Adjustment for rounding	15	11	15
Adjustment for rounding Total		15	11	15
Gross Obligations Total		106,160	111,295	116,428

Table 1 -- OBLIGATIONS BY OBJECT CLASS

Object Class - FY 2024 President's Budget (in millions of dollars)

	Object Class	*2022 actual*	*2023 estimate*	*2024 estimate*
Allowances				
92.0	Undistributed	0	30	11,580
OTHER Total		0	30	11,580
Gross Obligations Total		0	30	11,580

TABLE 2

OBLIGATIONS BY OBJECT CLASS AND AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
10	PERSONNEL COMPENSATION AND BENEFITS				
	Direct				
		Legislative Branch	3,322	3,699	3,928
		Judicial Branch	4,787	5,184	5,561
		Department of Agriculture	8,963	9,781	10,964
		Department of Commerce	3,922	4,457	4,718
		Department of Defense--Military Programs	243,988	251,240	272,835
		Department of Education	743	798	893
		Department of Energy	1,815	2,014	2,253
		Department of Health and Human Services	11,989	10,493	12,154
		Department of Homeland Security	37,447	39,637	40,522
		Department of Housing and Urban Development	1,393	1,567	1,748
		Department of the Interior	6,554	7,192	7,836
		Department of Justice	19,193	21,547	22,343
		Department of Labor	2,018	2,275	2,660
		Department of State	4,758	4,920	5,178
		Department of Transportation	10,092	10,713	11,668
		Department of the Treasury	10,751	11,582	13,938
		Department of Veterans Affairs	54,150	61,247	69,540
		Corps of Engineers--Civil Works	2,820	2,814	2,816
		Other Defense--Civil Programs	133,450	142,921	175,435
		Environmental Protection Agency	2,488	2,727	3,282
		Executive Office of the President	334	415	436
		General Services Administration	159	175	197
		International Assistance Programs	1,920	2,107	2,388
		National Aeronautics and Space Administration	3,287	3,526	3,583
		National Science Foundation	357	410	436
		Office of Personnel Management	64,443	67,107	68,062
		Small Business Administration	870	615	502
		Social Security Administration	7,501	8,132	8,827
		Export-Import Bank of the United States	77	92	103
		Federal Deposit Insurance Corporation	1,346	1,501	1,536
		Postal Service	232	227	242
		Railroad Retirement Board	95	101	110
		Other Independent Agencies	7,424	8,145	8,999
	Direct Total		652,688	689,361	765,693
	Reimbursable				
		Reimbursable obligations	113,840	122,564	125,970
	Reimbursable Total		113,840	122,564	125,970
	PERSONNEL COMPENSATION AND BENEFITS Total		766,528	811,925	891,663

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
11.1	Full-time permanent				
	Direct				
		Legislative Branch	2,299	2,598	2,757
		Judicial Branch	2,488	2,725	2,973
		Department of Agriculture	5,323	6,540	7,331
		Department of Commerce	2,503	2,884	3,100
		Department of Defense--Military Programs	48,669	50,805	55,682
		Department of Education	498	558	628
		Department of Energy	1,228	1,388	1,554
		Department of Health and Human Services	6,240	5,348	6,433
		Department of Homeland Security	17,303	19,563	20,025
		Department of Housing and Urban Development	979	1,108	1,237
		Department of the Interior	3,913	4,248	4,643
		Department of Justice	10,936	12,575	13,484
		Department of Labor	1,392	1,584	1,856
		Department of State	3,294	3,420	3,585
		Department of Transportation	6,399	6,823	7,396
		Department of the Treasury	7,115	7,728	9,370
		Department of Veterans Affairs	35,017	39,481	44,906
		Corps of Engineers--Civil Works	2,200	2,202	2,203
		Other Defense--Civil Programs	70	78	85
		Environmental Protection Agency	1,718	1,741	2,189
		Executive Office of the President	246	303	316
		General Services Administration	105	122	134
		International Assistance Programs	1,285	1,399	1,486
		National Aeronautics and Space Administration	2,300	2,472	2,501
		National Science Foundation	203	241	258
		Office of Personnel Management	55	83	107
		Small Business Administration	253	100	219
		Social Security Administration	5,100	5,508	5,982
		Export-Import Bank of the United States	49	59	65
		Federal Deposit Insurance Corporation	948	1,093	1,118
		Postal Service	154	152	162
		Railroad Retirement Board	67	70	76
		Other Independent Agencies	3,955	4,512	4,975
	Direct Total		174,304	189,511	208,836
	Reimbursable				
		Reimbursable obligations	65,102	68,907	72,187
	Reimbursable Total		65,102	68,907	72,187
	Full-time permanent Total		239,406	258,418	281,023

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
11.3	Other than full-time permanent				
	Direct				
		Legislative Branch	25	32	27
		Judicial Branch	985	1,071	1,104
		Department of Agriculture	212	190	203
		Department of Commerce	156	154	146
		Department of Defense--Military Programs	828	704	638
		Department of Education	36	20	17
		Department of Energy	38	28	41
		Department of Health and Human Services	1,055	957	1,028
		Department of Homeland Security	512	702	548
		Department of Housing and Urban Development	5	5	5
		Department of the Interior	391	520	586
		Department of Justice	364	323	354
		Department of Labor	20	21	23
		Department of State	105	106	110
		Department of Transportation	62	67	79
		Department of the Treasury	70	72	85
		Department of Veterans Affairs	674	752	847
		Corps of Engineers--Civil Works	22	22	22
		Other Defense--Civil Programs	1	1	1
		Environmental Protection Agency	53	57	72
		General Services Administration	4	0	0
		International Assistance Programs	126	132	132
		National Aeronautics and Space Administration	50	51	53
		National Science Foundation	14	14	14
		Small Business Administration	293	246	68
		Social Security Administration	69	88	92
		Postal Service	1	1	1
		Railroad Retirement Board	1	0	1
		Other Independent Agencies	165	170	183
	Direct Total		6,337	6,506	6,480
	Reimbursable				
		Reimbursable obligations	6,888	7,170	7,310
	Reimbursable Total		6,888	7,170	7,310
	Other than full-time permanent Total		13,225	13,676	13,790

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
11.5	Other personnel compensation				
	Direct				
		Legislative Branch	55	61	64
		Judicial Branch	1	1	1
		Department of Agriculture	738	186	223
		Department of Commerce	138	142	146
		Department of Defense--Military Programs	2,898	2,887	3,021
		Department of Education	13	12	13
		Department of Energy	62	62	61
		Department of Health and Human Services	397	315	306
		Department of Homeland Security	3,133	3,296	3,271
		Department of Housing and Urban Development	32	31	34
		Department of the Interior	399	420	432
		Department of Justice	1,349	1,432	1,492
		Department of Labor	45	40	41
		Department of State	91	89	91
		Department of Transportation	641	670	712
		Department of the Treasury	517	557	478
		Department of Veterans Affairs	3,717	4,731	5,246
		Corps of Engineers--Civil Works	101	95	95
		Other Defense--Civil Programs	4	4	4
		Environmental Protection Agency	52	64	76
		General Services Administration	4	3	6
		International Assistance Programs	52	58	57
		National Aeronautics and Space Administration	72	73	78
		National Science Foundation	7	7	7
		Office of Personnel Management	0	3	4
		Small Business Administration	121	37	105
		Social Security Administration	254	260	274
		Postal Service	1	1	1
		Railroad Retirement Board	2	3	3
		Other Independent Agencies	107	107	114
	Direct Total		15,003	15,647	16,456
	Reimbursable				
		Reimbursable obligations	10,759	11,182	11,381
	Reimbursable Total		10,759	11,182	11,381
	Other personnel compensation Total		25,762	26,829	27,837

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
11.6	Military personnel - basic allowance for housing				
	Direct				
		Department of Defense--Military Programs	25,660	27,403	28,490
		Department of Homeland Security	684	731	1,035
	Direct Total		26,344	28,134	29,525
	Reimbursable				
		Reimbursable obligations	240	437	309
	Reimbursable Total		240	437	309
	Military personnel - basic allowance for housing Total		26,584	28,571	29,834

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
11.7	Military personnel				
	Direct				
		Department of Commerce	42	46	47
		Department of Defense--Military Programs	87,027	89,421	94,023
		Department of Health and Human Services	473	382	434
		Department of Homeland Security	2,658	2,841	2,797
		Environmental Protection Agency	6	5	6
		International Assistance Programs	0	0	89
	Direct Total		90,206	92,695	97,396
	Reimbursable				
		Reimbursable obligations	2,060	2,051	1,053
	Reimbursable Total		2,060	2,051	1,053
	Military personnel Total		92,266	94,746	98,449

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
11.8	Special personal services payments				
	Direct				
		Judicial Branch	25	27	29
		Department of Agriculture	81	0	0
		Department of Defense--Military Programs	217	604	454
		Department of Energy	1	1	1
		Department of Health and Human Services	236	250	264
		Department of Homeland Security	1,175	397	119
		Department of the Interior	32	35	35
		Department of Justice	299	286	227
		Department of Labor	0	1	0
		Department of State	16	17	17
		Department of Transportation	24	0	0
		Department of the Treasury	61	73	87
		Corps of Engineers--Civil Works	37	37	37
		Other Defense--Civil Programs	2	2	2
		Environmental Protection Agency	1	1	1
		General Services Administration	3	3	1
		International Assistance Programs	3	3	3
		National Aeronautics and Space Administration	2	3	3
		National Science Foundation	55	57	59
		Small Business Administration	27	8	6
		Social Security Administration	1	2	2
		Other Independent Agencies	523	470	615
	Direct Total		2,821	2,277	1,962
	Reimbursable				
		Reimbursable obligations	386	423	441
	Reimbursable Total		386	423	441
	Special personal services payments Total		3,207	2,700	2,403

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
12.1	Civilian personnel benefits				
	Direct				
		Legislative Branch	942	1,007	1,079
		Judicial Branch	1,280	1,351	1,444
		Department of Agriculture	2,565	2,823	3,167
		Department of Commerce	1,042	1,180	1,234
		Department of Defense--Military Programs	19,648	18,651	19,147
		Department of Education	196	208	235
		Department of Energy	486	535	596
		Department of Health and Human Services	2,848	2,461	2,838
		Department of Homeland Security	9,657	9,724	9,963
		Department of Housing and Urban Development	377	423	472
		Department of the Interior	1,819	1,968	2,139
		Department of Justice	6,231	6,929	6,784
		Department of Labor	560	627	738
		Department of State	1,240	1,275	1,363
		Department of Transportation	2,965	3,152	3,480
		Department of the Treasury	2,981	3,140	3,904
		Department of Veterans Affairs	14,728	16,269	18,528
		Corps of Engineers--Civil Works	460	458	459
		Other Defense--Civil Programs	35	33	39
		Environmental Protection Agency	653	852	931
		Executive Office of the President	88	112	120
		General Services Administration	42	46	55
		International Assistance Programs	444	505	608
		National Aeronautics and Space Administration	863	927	948
		National Science Foundation	78	91	98
		Office of Personnel Management	19,020	18,662	19,570
		Small Business Administration	168	218	100
		Social Security Administration	2,074	2,271	2,474
		Export-Import Bank of the United States	28	33	38
		Federal Deposit Insurance Corporation	398	408	418
		Postal Service	76	73	78
		Railroad Retirement Board	25	28	30
		Other Independent Agencies	1,600	1,731	1,946
	Direct Total		95,617	98,171	105,023
	Reimbursable				
		Reimbursable obligations	27,726	31,546	32,762
	Reimbursable Total		27,726	31,546	32,762
	Civilian personnel benefits Total		123,343	129,717	137,785

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
12.2	Military personnel benefits				
	Direct				
		Department of Commerce	7	8	8
		Department of Defense--Military Programs	58,845	60,485	71,136
		Department of Health and Human Services	116	101	133
		Department of Homeland Security	591	625	690
	Direct Total		59,559	61,219	71,967
	Reimbursable				
		Reimbursable obligations	612	787	471
	Reimbursable Total		612	787	471
	Military personnel benefits Total		60,171	62,006	72,438

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
13.0	Benefits for former personnel				
	Direct				
		Legislative Branch	1	1	1
		Judicial Branch	8	9	10
		Department of Agriculture	44	42	40
		Department of Commerce	34	43	37
		Department of Defense--Military Programs	196	280	244
		Department of Health and Human Services	624	679	718
		Department of Homeland Security	1,734	1,758	2,074
		Department of the Interior	0	1	1
		Department of Justice	14	2	2
		Department of Labor	1	2	2
		Department of State	12	13	12
		Department of Transportation	1	1	1
		Department of the Treasury	7	12	14
		Department of Veterans Affairs	14	14	13
		Other Defense--Civil Programs	133,338	142,803	175,304
		Environmental Protection Agency	5	7	7
		General Services Administration	1	1	1
		International Assistance Programs	10	10	13
		Office of Personnel Management	45,368	48,359	48,381
		Small Business Administration	8	6	4
		Social Security Administration	3	3	3
		Other Independent Agencies	1,074	1,155	1,166
	Direct Total		182,497	195,201	228,048
	Reimbursable				
		Reimbursable obligations	67	61	56
	Reimbursable Total		67	61	56
	Benefits for former personnel Total		182,564	195,262	228,104

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
20	CONTRACTUAL SERVICES AND SUPPLIES				
	Direct				
		Legislative Branch	2,603	2,680	2,985
		Judicial Branch	3,492	4,037	4,184
		Department of Agriculture	29,612	28,080	22,244
		Department of Commerce	4,663	6,961	25,116
		Department of Defense--Military Programs	355,281	420,184	394,797
		Department of Education	2,592	2,631	3,350
		Department of Energy	34,607	44,327	44,533
		Department of Health and Human Services	120,370	57,728	90,138
		Department of Homeland Security	30,651	35,761	36,134
		Department of Housing and Urban Development	855	1,068	1,130
		Department of the Interior	9,032	14,456	12,802
		Department of Justice	15,449	14,668	16,071
		Department of Labor	3,304	3,353	3,427
		Department of State	12,704	14,101	14,021
		Department of Transportation	8,081	8,866	9,888
		Department of the Treasury	7,587	7,832	10,043
		Department of Veterans Affairs	64,281	76,865	79,870
		Corps of Engineers--Civil Works	2,983	2,439	2,349
		Other Defense--Civil Programs	151	134	148
		Environmental Protection Agency	3,411	4,804	4,371
		Executive Office of the President	162	193	220
		General Services Administration	691	407	349
		International Assistance Programs	40,670	66,732	56,730
		National Aeronautics and Space Administration	19,021	19,436	21,039
		National Science Foundation	880	918	966
		Office of Personnel Management	350	332	314
		Small Business Administration	1,614	2,405	1,111
		Social Security Administration	16,834	17,390	18,788
		Export-Import Bank of the United States	63	67	69
		Federal Deposit Insurance Corporation	438	757	774
		Postal Service	43	41	46
		Railroad Retirement Board	116	109	99
		Other Independent Agencies	5,064	5,785	6,152
	Direct Total		797,655	865,547	884,258
	Reimbursable				
		Reimbursable obligations	370,720	387,989	364,047
	Reimbursable Total		370,720	387,989	364,047
	CONTRACTUAL SERVICES AND SUPPLIES Total		1,168,375	1,253,536	1,248,305

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
21.0	Travel and transportation of persons				
	Direct				
		Legislative Branch	74	79	92
		Judicial Branch	92	108	115
		Department of Agriculture	263	349	323
		Department of Commerce	69	92	97
		Department of Defense--Military Programs	9,111	8,302	8,632
		Department of Education	3	5	8
		Department of Energy	31	38	48
		Department of Health and Human Services	172	151	176
		Department of Homeland Security	1,522	1,707	1,641
		Department of Housing and Urban Development	5	17	15
		Department of the Interior	125	148	160
		Department of Justice	402	400	425
		Department of Labor	26	33	37
		Department of State	645	605	418
		Department of Transportation	166	197	200
		Department of the Treasury	49	147	310
		Department of Veterans Affairs	2,087	2,678	3,240
		Corps of Engineers--Civil Works	60	52	51
		Other Defense--Civil Programs	2	1	2
		Environmental Protection Agency	19	28	28
		Executive Office of the President	6	16	16
		General Services Administration	1	3	3
		International Assistance Programs	119	156	154
		National Aeronautics and Space Administration	61	45	46
		National Science Foundation	7	12	13
		Office of Personnel Management	0	0	1
		Small Business Administration	4	7	5
		Social Security Administration	7	5	5
		Export-Import Bank of the United States	1	2	2
		Federal Deposit Insurance Corporation	4	85	87
		Postal Service	5	5	7
		Railroad Retirement Board	0	1	0
		Other Independent Agencies	75	89	101
	Direct Total		15,213	15,563	16,458
	Reimbursable				
		Reimbursable obligations	1,854	1,676	1,761
	Reimbursable Total		1,854	1,676	1,761
	Travel and transportation of persons Total		17,067	17,239	18,219

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
22.0	Transportation of things				
	Direct				
		Legislative Branch	2	2	2
		Judicial Branch	6	7	7
		Department of Agriculture	41	59	60
		Department of Commerce	25	23	26
		Department of Defense--Military Programs	7,532	6,489	5,580
		Department of Energy	3	1	1
		Department of Health and Human Services	56	37	53
		Department of Homeland Security	243	301	294
		Department of Housing and Urban Development	0	2	2
		Department of the Interior	26	31	34
		Department of Justice	53	42	53
		Department of Labor	6	7	8
		Department of State	39	42	39
		Department of Transportation	27	28	29
		Department of the Treasury	24	26	47
		Department of Veterans Affairs	64	68	73
		Corps of Engineers--Civil Works	1	1	1
		Other Defense--Civil Programs	1	1	1
		Environmental Protection Agency	1	1	1
		International Assistance Programs	30	34	31
		National Aeronautics and Space Administration	1,628	1,641	1,778
		National Science Foundation	1	1	2
		Social Security Administration	11	8	8
		Other Independent Agencies	10	11	12
	Direct Total		9,830	8,863	8,142
	Reimbursable				
		Reimbursable obligations	17,317	16,117	15,767
	Reimbursable Total		17,317	16,117	15,767
	Transportation of things Total		27,147	24,980	23,909

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	20	23	24
		Judicial Branch	1,084	1,171	1,209
		Department of Agriculture	215	244	254
		Department of Commerce	160	206	210
		Department of Defense--Military Programs	349	484	434
		Department of Education	68	66	61
		Department of Energy	68	71	76
		Department of Health and Human Services	421	375	386
		Department of Homeland Security	1,699	1,931	1,872
		Department of Housing and Urban Development	111	131	136
		Department of the Interior	233	249	255
		Department of Justice	1,941	1,940	2,013
		Department of Labor	156	138	140
		Department of State	385	385	406
		Department of Transportation	214	207	195
		Department of the Treasury	643	706	720
		Department of Veterans Affairs	151	187	190
		Corps of Engineers--Civil Works	3	3	3
		Other Defense--Civil Programs	2	2	2
		Environmental Protection Agency	286	321	343
		Executive Office of the President	29	30	31
		General Services Administration	13	13	14
		International Assistance Programs	97	99	99
		National Aeronautics and Space Administration	38	39	40
		National Science Foundation	33	10	33
		Small Business Administration	37	71	50
		Social Security Administration	742	779	761
		Export-Import Bank of the United States	8	10	10
		Railroad Retirement Board	4	4	4
		Other Independent Agencies	306	344	373
	Direct Total		9,516	10,239	10,344
	Reimbursable				
		Reimbursable obligations	2,240	2,360	2,417
	Reimbursable Total		2,240	2,360	2,417
	Rental payments to GSA Total		11,756	12,599	12,761

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
23.2	Rental payments to others				
	Direct				
		Legislative Branch	20	31	40
		Judicial Branch	56	35	37
		Department of Agriculture	166	184	205
		Department of Commerce	44	46	49
		Department of Defense--Military Programs	2,101	1,878	2,167
		Department of Energy	5	5	5
		Department of Health and Human Services	16	15	25
		Department of Homeland Security	279	304	280
		Department of the Interior	89	92	96
		Department of Justice	124	109	110
		Department of Labor	8	12	12
		Department of State	105	110	93
		Department of Transportation	57	80	90
		Department of the Treasury	2	3	2
		Department of Veterans Affairs	2,181	2,808	3,547
		Corps of Engineers--Civil Works	5	5	5
		Environmental Protection Agency	6	7	7
		Executive Office of the President	1	7	5
		International Assistance Programs	97	107	112
		National Aeronautics and Space Administration	15	16	16
		National Science Foundation	1	1	1
		Social Security Administration	0	1	0
		Federal Deposit Insurance Corporation	33	35	36
		Postal Service	7	6	6
		Other Independent Agencies	180	148	173
	Direct Total		5,598	6,045	7,119
	Reimbursable				
		Reimbursable obligations	10,498	10,573	10,685
	Reimbursable Total		10,498	10,573	10,685
	Rental payments to others Total		16,096	16,618	17,804

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
23.3	Communications, utilities, and miscellaneous charges				
	Direct				
		Legislative Branch	147	207	221
		Judicial Branch	140	195	177
		Department of Agriculture	220	253	268
		Department of Commerce	192	227	214
		Department of Defense--Military Programs	11,910	12,515	12,660
		Department of Education	1	1	1
		Department of Energy	95	106	124
		Department of Health and Human Services	98	384	365
		Department of Homeland Security	880	933	830
		Department of Housing and Urban Development	18	0	0
		Department of the Interior	363	413	458
		Department of Justice	704	800	841
		Department of Labor	16	22	23
		Department of State	821	797	767
		Department of Transportation	508	467	483
		Department of the Treasury	448	309	453
		Department of Veterans Affairs	1,662	1,493	1,491
		Corps of Engineers--Civil Works	42	40	40
		Other Defense--Civil Programs	21	23	24
		Environmental Protection Agency	22	24	26
		Executive Office of the President	1	3	3
		International Assistance Programs	27	28	30
		National Aeronautics and Space Administration	107	108	117
		National Science Foundation	0	1	0
		Office of Personnel Management	38	28	32
		Small Business Administration	16	31	22
		Social Security Administration	380	401	435
		Export-Import Bank of the United States	2	2	2
		Federal Deposit Insurance Corporation	26	35	36
		Postal Service	2	2	2
		Railroad Retirement Board	8	6	7
		Other Independent Agencies	266	290	288
	Direct Total		19,181	20,144	20,440
	Reimbursable				
		Reimbursable obligations	9,669	9,094	8,789
	Reimbursable Total		9,669	9,094	8,789
	Communications, utilities, and miscellaneous charges Total		28,850	29,238	29,229

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
24.0	Printing and reproduction				
	Direct				
		Legislative Branch	129	114	113
		Judicial Branch	11	13	14
		Department of Agriculture	90	92	93
		Department of Commerce	11	12	14
		Department of Defense--Military Programs	771	804	740
		Department of Education	1	1	1
		Department of Energy	0	0	3
		Department of Health and Human Services	68	123	72
		Department of Homeland Security	70	97	114
		Department of Housing and Urban Development	1	1	1
		Department of the Interior	12	16	16
		Department of Justice	12	16	21
		Department of Labor	5	3	6
		Department of State	386	387	386
		Department of Transportation	5	4	5
		Department of the Treasury	80	41	44
		Department of Veterans Affairs	61	81	102
		Environmental Protection Agency	6	6	8
		Executive Office of the President	1	0	6
		International Assistance Programs	1	2	2
		National Aeronautics and Space Administration	3	3	3
		Social Security Administration	44	31	31
		Federal Deposit Insurance Corporation	1	1	1
		Other Independent Agencies	17	22	24
	Direct Total		1,786	1,870	1,820
	Reimbursable				
		Reimbursable obligations	899	812	806
	Reimbursable Total		899	812	806
	Printing and reproduction Total		2,685	2,682	2,626

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.1	Advisory and assistance services				
	Direct				
		Legislative Branch	487	330	335
		Judicial Branch	1,078	1,365	1,433
		Department of Agriculture	380	567	324
		Department of Commerce	872	1,034	1,047
		Department of Defense--Military Programs	32,992	30,261	32,941
		Department of Education	61	67	82
		Department of Energy	3,040	3,366	3,617
		Department of Health and Human Services	12,166	6,423	6,025
		Department of Homeland Security	5,272	6,005	5,478
		Department of Housing and Urban Development	152	183	195
		Department of the Interior	300	299	319
		Department of Justice	2,595	2,116	2,258
		Department of Labor	148	132	84
		Department of State	1,734	1,782	1,849
		Department of Transportation	3,182	3,493	4,053
		Department of the Treasury	2,185	3,024	4,657
		Department of Veterans Affairs	136	142	161
		Corps of Engineers--Civil Works	52	80	82
		Other Defense--Civil Programs	7	7	7
		Environmental Protection Agency	425	484	538
		Executive Office of the President	2	5	5
		General Services Administration	227	243	191
		International Assistance Programs	709	812	805
		National Aeronautics and Space Administration	1,272	1,275	1,390
		National Science Foundation	251	255	259
		Small Business Administration	14	18	17
		Social Security Administration	163	145	164
		Export-Import Bank of the United States	13	15	15
		Postal Service	19	17	19
		Railroad Retirement Board	0	1	1
		Other Independent Agencies	1,558	1,853	1,877
	Direct Total		71,492	65,799	70,228
	Reimbursable				
		Reimbursable obligations	27,859	25,843	26,971
	Reimbursable Total		27,859	25,843	26,971
	Advisory and assistance services Total		99,351	91,642	97,199

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.2	Other services from non-Federal sources				
	Direct				
		Legislative Branch	1,362	1,482	1,669
		Judicial Branch	239	267	302
		Department of Agriculture	20,151	16,365	11,668
		Department of Commerce	1,403	3,355	21,151
		Department of Defense--Military Programs	20,229	29,887	17,028
		Department of Education	1,523	1,366	1,685
		Department of Energy	2,404	2,668	2,737
		Department of Health and Human Services	55,412	26,713	21,145
		Department of Homeland Security	5,724	9,675	12,420
		Department of Housing and Urban Development	191	239	308
		Department of the Interior	5,514	10,391	8,053
		Department of Justice	2,657	3,807	4,708
		Department of Labor	1,674	1,625	1,586
		Department of State	3,296	4,350	4,916
		Department of Transportation	2,702	2,933	3,121
		Department of the Treasury	2,906	2,384	2,412
		Department of Veterans Affairs	42,260	50,722	52,893
		Corps of Engineers--Civil Works	1,088	850	778
		Other Defense--Civil Programs	32	38	44
		Environmental Protection Agency	1,485	2,518	2,084
		Executive Office of the President	98	80	89
		General Services Administration	6	1	1
		International Assistance Programs	39,283	65,131	55,131
		National Aeronautics and Space Administration	779	760	837
		National Science Foundation	51	72	72
		Office of Personnel Management	312	304	281
		Small Business Administration	493	974	604
		Social Security Administration	2,942	3,312	3,702
		Export-Import Bank of the United States	12	12	12
		Federal Deposit Insurance Corporation	370	597	610
		Railroad Retirement Board	91	84	73
		Other Independent Agencies	1,642	1,885	2,133
	Direct Total		218,331	244,847	234,253
	Reimbursable				
		Reimbursable obligations	40,945	50,592	52,628
	Reimbursable Total		40,945	50,592	52,628
	Other services from non-Federal sources Total		259,276	295,439	286,881

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.3	Other goods and services from Federal sources				
	Direct				
		Legislative Branch	48	54	62
		Judicial Branch	193	150	155
		Department of Agriculture	2,210	2,601	2,691
		Department of Commerce	1,369	1,464	1,702
		Department of Defense--Military Programs	60,375	62,702	67,044
		Department of Education	74	74	96
		Department of Energy	352	2,352	1,430
		Department of Health and Human Services	45,063	16,788	12,274
		Department of Homeland Security	4,843	5,462	4,502
		Department of Housing and Urban Development	85	100	102
		Department of the Interior	1,117	1,103	1,251
		Department of Justice	1,469	1,155	1,257
		Department of Labor	1,082	1,146	1,243
		Department of State	4,233	4,562	4,061
		Department of Transportation	585	705	776
		Department of the Treasury	850	785	862
		Department of Veterans Affairs	197	618	241
		Corps of Engineers--Civil Works	912	791	822
		Other Defense--Civil Programs	20	19	21
		Environmental Protection Agency	1,002	1,215	1,140
		Executive Office of the President	18	47	60
		General Services Administration	81	85	84
		International Assistance Programs	217	241	253
		National Aeronautics and Space Administration	709	618	677
		National Science Foundation	228	230	245
		Small Business Administration	1,016	1,240	367
		Social Security Administration	11,469	11,663	12,452
		Export-Import Bank of the United States	3	3	3
		Postal Service	1	1	1
		Railroad Retirement Board	7	8	8
		Other Independent Agencies	272	319	334
	Direct Total		140,100	118,301	116,216
	Reimbursable				
		Reimbursable obligations	26,715	22,254	24,494
	Reimbursable Total		26,715	22,254	24,494
	Other goods and services from Federal sources Total		166,815	140,555	140,710

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.4	Operation and maintenance of facilities				
	Direct				
		Legislative Branch	139	160	200
		Judicial Branch	472	521	518
		Department of Agriculture	505	675	462
		Department of Commerce	26	15	22
		Department of Defense--Military Programs	17,384	18,425	17,722
		Department of Energy	27,623	31,001	32,327
		Department of Health and Human Services	493	262	294
		Department of Homeland Security	3,026	1,430	1,093
		Department of Housing and Urban Development	10	14	14
		Department of the Interior	661	1,035	1,424
		Department of Justice	588	451	453
		Department of Labor	43	60	62
		Department of State	441	447	461
		Department of Transportation	219	257	328
		Department of the Treasury	198	207	241
		Corps of Engineers--Civil Works	723	535	487
		Other Defense--Civil Programs	13	16	20
		Environmental Protection Agency	58	70	71
		General Services Administration	361	60	54
		International Assistance Programs	17	28	13
		National Aeronautics and Space Administration	519	454	537
		National Science Foundation	274	300	300
		Social Security Administration	68	49	49
		Railroad Retirement Board	2	0	1
		Other Independent Agencies	104	122	121
	Direct Total		53,967	56,594	57,274
	Reimbursable				
		Reimbursable obligations	11,490	15,581	15,829
	Reimbursable Total		11,490	15,581	15,829
	Operation and maintenance of facilities Total		65,457	72,175	73,103

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.5	Research and development contracts				
	Direct				
		Department of Agriculture	849	1,212	641
		Department of Commerce	81	110	123
		Department of Defense--Military Programs	75,249	106,525	101,076
		Department of Education	74	76	89
		Department of Energy	902	4,455	3,986
		Department of Health and Human Services	2,759	3,203	33,098
		Department of Homeland Security	419	542	505
		Department of the Interior	15	17	17
		Department of Justice	15	27	32
		Department of Labor	14	25	25
		Department of Transportation	142	167	244
		Environmental Protection Agency	52	65	67
		International Assistance Programs	1	0	0
		National Aeronautics and Space Administration	13,075	13,637	14,692
		National Science Foundation	16	16	17
		Social Security Administration	2	0	0
		Other Independent Agencies	9	10	11
	Direct Total		93,674	130,087	154,623
	Reimbursable				
		Reimbursable obligations	16,300	22,001	26,183
	Reimbursable Total		16,300	22,001	26,183
	Research and development contracts Total		109,974	152,088	180,806

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class		Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.6	Medical care					
		Direct				
			Legislative Branch	1	1	1
			Department of Agriculture	3	1	0
			Department of Defense--Military Programs	18,686	19,275	20,364
			Department of Energy	18	20	19
			Department of Health and Human Services	1,614	1,711	13,216
			Department of Homeland Security	1,039	885	823
			Department of the Interior	8	11	11
			Department of Justice	421	150	151
			Department of State	6	6	7
			Department of Transportation	4	4	4
			Department of the Treasury	28	27	25
			Other Defense--Civil Programs	4	4	4
			International Assistance Programs	25	28	30
			National Aeronautics and Space Administration	6	6	7
			Social Security Administration	1	0	1
			Railroad Retirement Board	1	1	1
			Other Independent Agencies	3	3	3
		Direct Total		21,868	22,133	34,667
		Reimbursable				
			Reimbursable obligations	66,677	69,571	71,217
		Reimbursable Total		66,677	69,571	71,217
	Medical care Total			88,545	91,704	105,884

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.7	Operation and maintenance of equipment				
	Direct				
		Legislative Branch	98	94	111
		Judicial Branch	97	174	184
		Department of Agriculture	129	145	159
		Department of Commerce	225	174	249
		Department of Defense--Military Programs	47,590	54,620	58,235
		Department of Education	786	974	1,326
		Department of Energy	36	34	38
		Department of Health and Human Services	668	468	531
		Department of Homeland Security	2,840	2,828	2,713
		Department of Housing and Urban Development	281	379	355
		Department of the Interior	158	179	202
		Department of Justice	1,040	768	795
		Department of Labor	96	128	176
		Department of State	376	380	377
		Department of Transportation	181	220	247
		Department of the Treasury	107	117	150
		Corps of Engineers--Civil Works	5	5	5
		Other Defense--Civil Programs	6	6	6
		Environmental Protection Agency	28	38	32
		General Services Administration	2	2	2
		International Assistance Programs	29	47	48
		National Aeronautics and Space Administration	658	676	731
		National Science Foundation	18	20	24
		Small Business Administration	30	56	40
		Social Security Administration	972	973	1,157
		Export-Import Bank of the United States	21	21	22
		Postal Service	8	9	10
		Railroad Retirement Board	2	3	3
		Other Independent Agencies	552	617	622
	Direct Total		57,039	64,155	68,550
	Reimbursable				
		Reimbursable obligations	15,540	14,193	14,431
	Reimbursable Total		15,540	14,193	14,431
	Operation and maintenance of equipment Total		72,579	78,348	82,981

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
25.8	Subsistence and support of persons				
	Direct				
		Department of Commerce	1	2	1
		Department of Defense--Military Programs	998	839	954
		Department of Health and Human Services	121	144	105
		Department of Homeland Security	776	1,862	1,424
		Department of the Interior	1	2	2
		Department of Justice	2,474	1,928	1,937
		Department of Transportation	1	1	1
		Other Defense--Civil Programs	14	9	9
	Direct Total		4,386	4,787	4,433
	Reimbursable				
		Reimbursable obligations	99	180	155
	Reimbursable Total		99	180	155
	Subsistence and support of persons Total		4,485	4,967	4,588

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
26.0	Supplies and materials				
	Direct				
		Legislative Branch	76	103	115
		Judicial Branch	24	31	33
		Department of Agriculture	4,390	5,333	5,096
		Department of Commerce	185	201	211
		Department of Defense--Military Programs	50,004	67,178	49,220
		Department of Education	1	1	1
		Department of Energy	30	210	122
		Department of Health and Human Services	1,243	931	2,373
		Department of Homeland Security	2,019	1,799	2,145
		Department of Housing and Urban Development	1	2	2
		Department of the Interior	410	470	504
		Department of Justice	954	959	1,017
		Department of Labor	30	22	25
		Department of State	237	248	241
		Department of Transportation	88	103	112
		Department of the Treasury	67	56	120
		Department of Veterans Affairs	15,482	18,068	17,932
		Corps of Engineers--Civil Works	92	77	75
		Other Defense--Civil Programs	29	8	8
		Environmental Protection Agency	21	27	26
		Executive Office of the President	6	5	5
		International Assistance Programs	18	19	22
		National Aeronautics and Space Administration	151	158	168
		Small Business Administration	4	8	6
		Social Security Administration	33	23	23
		Export-Import Bank of the United States	3	2	3
		Federal Deposit Insurance Corporation	4	4	4
		Postal Service	1	1	1
		Railroad Retirement Board	1	1	1
		Other Independent Agencies	70	72	80
	Direct Total		75,674	96,120	79,691
	Reimbursable				
		Reimbursable obligations	122,618	127,142	91,914
	Reimbursable Total		122,618	127,142	91,914
	Supplies and materials Total		198,292	223,262	171,605

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
30	ACQUISITION OF CAPITAL ASSETS				
	Direct				
		Legislative Branch	460	470	454
		Judicial Branch	384	440	471
		Department of Agriculture	9,109	11,919	8,762
		Department of Commerce	176	381	735
		Department of Defense--Military Programs	159,276	181,182	188,643
		Department of Education	34	45	48
		Department of Energy	7,992	7,792	7,847
		Department of Health and Human Services	1,517	2,011	1,520
		Department of Homeland Security	6,078	4,617	4,852
		Department of Housing and Urban Development	56	127	109
		Department of the Interior	1,723	2,025	2,399
		Department of Justice	1,322	1,995	1,607
		Department of Labor	7,681	55,373	14,088
		Department of State	2,389	1,917	1,798
		Department of Transportation	1,456	1,175	1,017
		Department of the Treasury	8,964	1,052	679
		Department of Veterans Affairs	6,969	9,142	12,430
		Corps of Engineers--Civil Works	6,650	4,981	4,740
		Other Defense--Civil Programs	61	188	165
		Environmental Protection Agency	67	94	111
		Executive Office of the President	6	5	5
		General Services Administration	192	841	1,498
		International Assistance Programs	3,073	2,532	2,994
		National Aeronautics and Space Administration	1,164	1,081	1,131
		National Science Foundation	6	7	7
		Office of Personnel Management	0	0	2
		Small Business Administration	103	199	139
		Social Security Administration	456	445	518
		Federal Deposit Insurance Corporation	63	114	116
		Postal Service	7	232	209
		Railroad Retirement Board	2	1	1
		Other Independent Agencies	476	692	624
	Direct Total		227,912	293,075	259,719
	Reimbursable				
		Reimbursable obligations	78,634	88,344	91,729
	Reimbursable Total		78,634	88,344	91,729
	ACQUISITION OF CAPITAL ASSETS Total		306,546	381,419	351,448

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class		Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
31.0	Equipment					
		Direct				
			Legislative Branch	188	257	269
			Judicial Branch	326	373	410
			Department of Agriculture	278	312	331
			Department of Commerce	163	220	229
			Department of Defense--Military Programs	138,059	150,456	162,319
			Department of Education	7	6	11
			Department of Energy	1,666	1,628	1,561
			Department of Health and Human Services	568	619	402
			Department of Homeland Security	4,560	3,647	4,148
			Department of Housing and Urban Development	32	101	83
			Department of the Interior	359	413	475
			Department of Justice	1,076	1,193	1,333
			Department of Labor	26	42	51
			Department of State	320	336	312
			Department of Transportation	980	577	648
			Department of the Treasury	612	482	517
			Department of Veterans Affairs	2,835	2,904	2,951
			Corps of Engineers--Civil Works	24	22	22
			Other Defense--Civil Programs	14	2	3
			Environmental Protection Agency	41	54	52
			Executive Office of the President	5	5	5
			General Services Administration	10	4	5
			International Assistance Programs	187	185	184
			National Aeronautics and Space Administration	776	812	839
			National Science Foundation	6	7	7
			Office of Personnel Management	0	0	2
			Small Business Administration	103	199	139
			Social Security Administration	404	406	478
			Federal Deposit Insurance Corporation	36	76	78
			Postal Service	6	232	208
			Railroad Retirement Board	2	1	1
			Other Independent Agencies	251	313	304
		Direct Total		153,920	165,884	178,377
		Reimbursable				
			Reimbursable obligations	16,051	20,880	20,962
		Reimbursable Total		16,051	20,880	20,962
	Equipment Total			169,971	186,764	199,339

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
32.0	Land and structures				
	Direct				
		Legislative Branch	263	204	176
		Judicial Branch	58	67	61
		Department of Agriculture	525	918	1,191
		Department of Commerce	13	52	70
		Department of Defense--Military Programs	21,217	30,726	26,324
		Department of Education	5	17	16
		Department of Energy	6,326	5,664	5,579
		Department of Health and Human Services	949	1,392	1,118
		Department of Homeland Security	1,407	765	670
		Department of Housing and Urban Development	8	7	7
		Department of the Interior	1,338	1,610	1,922
		Department of Justice	246	802	274
		Department of Labor	101	71	71
		Department of State	2,046	1,561	1,466
		Department of Transportation	270	299	351
		Department of the Treasury	67	125	162
		Department of Veterans Affairs	4,132	6,235	9,477
		Corps of Engineers--Civil Works	6,626	4,959	4,718
		Other Defense--Civil Programs	47	186	162
		Environmental Protection Agency	26	40	59
		Executive Office of the President	1	0	0
		General Services Administration	182	837	1,493
		International Assistance Programs	194	232	212
		National Aeronautics and Space Administration	388	269	292
		Social Security Administration	52	39	40
		Federal Deposit Insurance Corporation	27	38	38
		Postal Service	1	0	1
		Other Independent Agencies	225	379	320
	Direct Total		46,740	57,494	56,270
	Reimbursable				
		Reimbursable obligations	11,888	15,554	17,903
	Reimbursable Total		11,888	15,554	17,903
	Land and structures Total		58,628	73,048	74,173

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
33.0	Investments and loans				
	Direct				
		Legislative Branch	9	9	9
		Department of Agriculture	8,306	10,689	7,240
		Department of Commerce	0	109	436
		Department of Education	22	22	21
		Department of Energy	0	500	707
		Department of Homeland Security	111	205	34
		Department of Housing and Urban Development	16	19	19
		Department of the Interior	26	2	2
		Department of Labor	7,554	55,260	13,966
		Department of State	23	20	20
		Department of Transportation	206	299	18
		Department of the Treasury	8,285	445	0
		Department of Veterans Affairs	2	3	2
		International Assistance Programs	2,692	2,115	2,598
	Direct Total		27,252	69,697	25,072
	Reimbursable				
		Reimbursable obligations	50,695	51,910	52,864
	Reimbursable Total		50,695	51,910	52,864
	Investments and loans Total		77,947	121,607	77,936

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
40	GRANTS AND FIXED CHARGES				
	Direct				
		Legislative Branch	18	16	17
		Judicial Branch	635	638	655
		Department of Agriculture	214,113	239,378	197,984
		Department of Commerce	6,851	11,342	51,318
		Department of Defense--Military Programs	3,734	5,014	3,438
		Department of Education	610,068	169,177	249,562
		Department of Energy	3,220	17,716	10,636
		Department of Health and Human Services	2,174,739	2,307,881	2,335,203
		Department of Homeland Security	41,655	44,342	22,076
		Department of Housing and Urban Development	65,012	78,614	96,665
		Department of the Interior	13,741	14,667	14,706
		Department of Justice	8,441	8,562	16,903
		Department of Labor	35,632	39,787	61,049
		Department of State	22,082	24,551	24,012
		Department of Transportation	122,417	105,200	115,794
		Department of the Treasury	1,101,785	1,134,495	1,462,032
		Department of Veterans Affairs	148,135	167,635	185,553
		Corps of Engineers--Civil Works	6	2	4
		Other Defense--Civil Programs	66,724	74,169	78,224
		Environmental Protection Agency	8,050	15,150	31,128
		Executive Office of the President	0	11	0
		International Assistance Programs	43,641	40,160	33,943
		National Aeronautics and Space Administration	1,316	1,344	1,450
		National Science Foundation	8,104	9,267	10,170
		Office of Personnel Management	97,075	105,516	111,074
		Small Business Administration	32,830	29,874	601
		Social Security Administration	1,282,385	1,412,541	1,518,270
		Export-Import Bank of the United States	300	239	72
		Federal Deposit Insurance Corporation	18	1,997	35,928
		Postal Service	53	50	541
		Railroad Retirement Board	14,493	15,178	15,848
		Other Independent Agencies	30,415	32,489	35,095
	Direct Total		6,157,688	6,107,002	6,719,951
	Reimbursable				
		Reimbursable obligations	34,612	38,579	37,842
	Reimbursable Total		34,612	38,579	37,842
	GRANTS AND FIXED CHARGES Total		6,192,300	6,145,581	6,757,793

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
41.0	Grants, subsidies, and contributions				
	Direct				
		Legislative Branch	16	16	17
		Judicial Branch	186	207	217
		Department of Agriculture	206,379	227,412	187,185
		Department of Commerce	6,851	11,341	51,317
		Department of Defense--Military Programs	3,560	4,752	3,196
		Department of Education	608,865	167,434	248,437
		Department of Energy	3,218	17,714	10,634
		Department of Health and Human Services	1,203,124	1,311,019	1,310,715
		Department of Homeland Security	41,152	41,099	20,600
		Department of Housing and Urban Development	64,542	78,435	96,662
		Department of the Interior	13,554	14,101	13,939
		Department of Justice	6,836	6,312	9,081
		Department of Labor	9,807	10,179	10,725
		Department of State	20,432	22,910	22,346
		Department of Transportation	122,204	104,912	115,789
		Department of the Treasury	363,787	220,541	437,780
		Department of Veterans Affairs	16,399	15,740	15,742
		Corps of Engineers--Civil Works	6	2	4
		Environmental Protection Agency	8,035	15,130	31,113
		Executive Office of the President	0	11	0
		International Assistance Programs	43,618	40,109	33,922
		National Aeronautics and Space Administration	1,316	1,343	1,450
		National Science Foundation	8,104	9,267	10,170
		Small Business Administration	32,830	29,874	601
		Social Security Administration	61,051	60,254	57,771
		Export-Import Bank of the United States	300	239	72
		Federal Deposit Insurance Corporation	0	11	11
		Postal Service	53	50	541
		Railroad Retirement Board	9	9	8
		Other Independent Agencies	29,115	30,842	33,335
	Direct Total		2,875,349	2,441,265	2,723,380
	Reimbursable				
		Reimbursable obligations	10,618	10,659	10,423
	Reimbursable Total		10,618	10,659	10,423
	Grants, subsidies, and contributions Total		2,885,967	2,451,924	2,733,803

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
42.0	Insurance claims and indemnities				
	Direct				
		Judicial Branch	449	431	438
		Department of Agriculture	7,730	11,962	10,795
		Department of Defense--Military Programs	163	225	200
		Department of Education	1,203	1,741	1,124
		Department of Health and Human Services	971,581	996,862	1,024,488
		Department of Homeland Security	480	2,928	1,111
		Department of Housing and Urban Development	2	3	3
		Department of the Interior	187	566	767
		Department of Justice	1,604	2,249	7,821
		Department of Labor	24,795	28,441	49,318
		Department of State	1,649	1,641	1,666
		Department of Transportation	3	21	1
		Department of the Treasury	2,495	2,073	2,137
		Department of Veterans Affairs	131,455	151,852	169,794
		Other Defense--Civil Programs	66,724	74,169	78,224
		Environmental Protection Agency	15	20	15
		International Assistance Programs	23	51	21
		National Aeronautics and Space Administration	0	1	0
		Office of Personnel Management	96,556	105,107	110,662
		Social Security Administration	1,221,334	1,352,287	1,460,499
		Federal Deposit Insurance Corporation	18	7	31,150
		Railroad Retirement Board	14,484	15,169	15,840
		Other Independent Agencies	1,300	1,647	1,760
	Direct Total		2,544,250	2,749,453	2,967,834
	Reimbursable				
		Reimbursable obligations	20,005	24,020	23,420
	Reimbursable Total		20,005	24,020	23,420
	Insurance claims and indemnities Total		2,564,255	2,773,473	2,991,254

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
43.0	Interest and dividends				
	Direct				
		Department of Agriculture	4	4	4
		Department of Commerce	0	1	1
		Department of Defense--Military Programs	11	36	41
		Department of Education	0	2	1
		Department of Energy	2	2	2
		Department of Homeland Security	12	0	0
		Department of Housing and Urban Development	468	176	0
		Department of Labor	1,030	1,167	1,006
		Department of Transportation	206	263	0
		Department of the Treasury	735,028	911,674	1,021,870
		Department of Veterans Affairs	22	19	13
		Federal Deposit Insurance Corporation	0	1,979	4,767
	Direct Total		736,783	915,323	1,027,705
	Reimbursable				
		Reimbursable obligations	3,860	3,237	3,728
	Reimbursable Total		3,860	3,237	3,728
	Interest and dividends Total		740,643	918,560	1,031,433

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class		Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
44.0	Refunds					
		Direct				
			Legislative Branch	2	0	0
			Department of Defense--Military Programs	0	1	1
			Department of Health and Human Services	34	0	0
			Department of Homeland Security	11	315	365
			Department of Justice	1	1	1
			Department of State	1	0	0
			Department of Transportation	4	4	4
			Department of the Treasury	475	207	245
			Department of Veterans Affairs	259	24	4
			Office of Personnel Management	519	409	412
		Direct Total		1,306	961	1,032
		Reimbursable				
			Reimbursable obligations	129	663	271
		Reimbursable Total		129	663	271
	Refunds Total			1,435	1,624	1,303

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class		Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
90	OTHER					
		Direct				
			Legislative Branch	6	6	6
			Judicial Branch	575	601	658
			Department of Agriculture	722	312	291
			Department of Commerce	8	0	0
			Department of Health and Human Services	128,042	12,377	11,368
			Department of Homeland Security	49	48	48
			Department of Housing and Urban Development	3	0	0
			Department of the Interior	96	101	95
			Department of Labor	20,895	4,873	4,323
			Department of State	2	2	2
			Department of Transportation	124,490	10,036	8,774
			Department of the Treasury	538	373	399
			Corps of Engineers--Civil Works	2,807	2,318	1,726
			Other Defense--Civil Programs	25	102	25
			Environmental Protection Agency	4,676	1,218	284
			Executive Office of the President	15	15	15
			General Services Administration	0	339	3,703
			Social Security Administration	54,591	57,748	66,478
			Postal Service	3,000	0	0
			Railroad Retirement Board	2,190	2,117	2,274
			Other Independent Agencies	1,457	1,399	1,303
			Allowances	0	30	11,580
		Direct Total		344,187	94,015	113,352
		Reimbursable				
			Reimbursable obligations	23	28	246
		Reimbursable Total		23	28	246
		Adjustment for rounding				
			Adjustment for rounding	105	75	91
		Adjustment for rounding Total		105	75	91
	OTHER Total			344,315	94,118	113,689

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
91.0	Unvouchered				
	Direct				
		Department of Homeland Security	4	3	3
		Department of the Interior	0	1	1
		Department of State	2	2	2
		Department of the Treasury	35	94	95
	Direct Total		41	100	101
	Reimbursable				
		Reimbursable obligations	10	11	11
	Reimbursable Total		10	11	11
	Unvouchered Total		51	111	112

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
92.0	Undistributed				
	Direct				
		Department of Health and Human Services	0	0	-1,212
		Social Security Administration	0	0	2,000
		Allowances	0	30	11,580
	Direct Total		0	30	12,368
	Undistributed Total		0	30	12,368

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
94.0	Financial transfers				
	Direct				
		Legislative Branch	6	6	6
		Judicial Branch	575	601	658
		Department of Agriculture	722	312	291
		Department of Commerce	8	0	0
		Department of Health and Human Services	128,042	12,377	12,580
		Department of Homeland Security	45	45	45
		Department of Housing and Urban Development	3	0	0
		Department of the Interior	96	100	94
		Department of Labor	20,895	4,873	4,323
		Department of Transportation	124,490	10,036	8,774
		Department of the Treasury	503	279	304
		Corps of Engineers--Civil Works	2,807	2,318	1,726
		Other Defense--Civil Programs	25	102	25
		Environmental Protection Agency	4,676	1,218	284
		Executive Office of the President	15	15	15
		General Services Administration	0	339	3,703
		Social Security Administration	54,591	57,748	64,478
		Postal Service	3,000	0	0
		Railroad Retirement Board	2,190	2,117	2,274
		Other Independent Agencies	1,457	1,399	1,303
	Direct Total		344,146	93,885	100,883
	Reimbursable				
		Reimbursable obligations	13	17	235
	Reimbursable Total		13	17	235
	Financial transfers Total		344,159	93,902	101,118

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY

Object Class - Presidential Budget, FY 2024 Budget (in millions of dollars)

	Object Class	Agency	*2022 actual*	*2023 estimate*	*2024 estimate*
99.5	Adjustment for rounding				
		Adjustment for rounding			
		Adjustment for rounding	105	75	91
		Adjustment for rounding Total	105	75	91
	Adjustment for rounding Total		105	75	91

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503

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