

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$109,551,000]** *\$127,063,000*, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	105	118	131
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	9	3
Budget authority:			
1100 Appropriations, discretionary:			
Appropriation	107	109	127
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	110	112	130
1930 Total budgetary resources available	114	121	133
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	4
3010 New obligations, unexpired accounts	105	118	131
3020 Outlays (gross)	–108	–121	–130
3050 Unpaid obligations, end of year	7	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	4
3200 Obligated balance, end of year	7	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	107	109	127
Outlays, gross:			
4010 Outlays from new discretionary authority	95	109	127
4011 Outlays from discretionary balances	10		
4020 Outlays, gross (total)	105	109	127
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4101 Outlays from mandatory balances		9	
4110 Outlays, gross (total)	3	12	3
4180 Budget authority, net (total)	110	112	130
4190 Outlays, net (total)	108	121	130

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	55	59
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	57	58	62
12.1 Civilian personnel benefits	22	23	26
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2

25.2	Other services from non-Federal sources	13	19	25
26.0	Supplies and materials	2	3	3
31.0	Equipment	9	11	11
99.9	Total new obligations, unexpired accounts	105	118	131

Employment Summary

Identification code 010–0100–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	508	536	536

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112 *under the direction of the Chief Justice*, **[\$29,246,000]** *\$20,688,000*, to remain available until expended. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	25	37	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	7	
1021 Recoveries of prior year unpaid obligations		1	
1070 Unobligated balance (total)	18	8	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	29	21
1930 Total budgetary resources available	32	37	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		9	16
3010 New obligations, unexpired accounts	25	37	21
3020 Outlays (gross)	–16	–29	–22
3040 Recoveries of prior year unpaid obligations, unexpired		–1	
3050 Unpaid obligations, end of year	9	16	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		9	16
3200 Obligated balance, end of year	9	16	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	29	21
Outlays, gross:			
4010 Outlays from new discretionary authority	14	22	16
4011 Outlays from discretionary balances	2	7	6
4020 Outlays, gross (total)	16	29	22
4180 Budget authority, net (total)	14	29	21
4190 Outlays, net (total)	16	29	22

Object Classification (in millions of dollars)

Identification code 010–0103–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	12	24	8
26.0 Supplies and materials	1	1	1
32.0 Land and structures	2	2	2
99.9 Total new obligations, unexpired accounts	25	37	21

CARE OF THE BUILDING AND GROUNDS—Continued

Employment Summary

Identification code 010-0103-0-1-752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	46	50	50

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, **[\$36,735,000] \$39,682,000.**

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	37	40	43
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34	37	40
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	37	40	43
1930 Total budgetary resources available	37	40	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	10	9
3010 New obligations, unexpired accounts	37	40	43
3020 Outlays (gross)	-33	-41	-44
3050 Unpaid obligations, end of year	10	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	10	9
3200 Obligated balance, end of year	10	9	8

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	34	37	40
Outlays, gross:			
4010 Outlays from new discretionary authority	27	30	32
4011 Outlays from discretionary balances	3	8	9
4020 Outlays, gross (total)	30	38	41
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	37	40	43
4190 Outlays, net (total)	33	41	44

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association;

Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	19	20
12.1 Civilian personnel benefits	5	5	6
23.1 Rental payments to GSA	7	7	8
25.2 Other services from non-Federal sources	6	8	8
31.0 Equipment		1	1
99.9 Total new obligations, unexpired accounts	37	40	43

Employment Summary

Identification code 010-0510-0-1-752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	152	152	153

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$21,260,000] \$22,404,000.**

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	22	23	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	23
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	23	23	25
1930 Total budgetary resources available	23	24	26

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	2	1
3010	New obligations, unexpired accounts	22	23	25
3020	Outlays (gross)	-24	-24	-25
3050	Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	2	1
3200	Obligated balance, end of year	2	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	21	21	23
Outlays, gross:				
4010	Outlays from new discretionary authority	20	20	22
4011	Outlays from discretionary balances	2	2	1
4020	Outlays, gross (total)	22	22	23
Mandatory:				
4090	Budget authority, gross	2	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	2	2	2
4180	Budget authority, net (total)	23	23	25
4190	Outlays, net (total)	24	24	25

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251–258; Jurisdiction, sections 1581–1585; and Procedures, sections 2631–2646.

Object Classification (in millions of dollars)

Identification code 010–0400–0–1–752		2022 actual	2023 est.	2024 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	10	10
12.1	Civilian personnel benefits	2	2	3
23.1	Rental payments to GSA	9	9	9
25.2	Other services from non-Federal sources	3	2	3
99.9	Total new obligations, unexpired accounts	22	23	25

Employment Summary

Identification code 010–0400–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	77	77	77

**COURTS OF APPEALS, DISTRICT COURTS, AND OTHER
JUDICIAL SERVICES****Federal Funds****SALARIES AND EXPENSES**

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, **[\$5,905,055,000]** \$6,370,391,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660),

not to exceed **[\$9,975,000]** \$10,869,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0920–0–1–752		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Courts of appeals	756	829	884
0002	District courts	2,876	3,126	3,348
0003	Bankruptcy courts	816	894	954
0004	Probation/Pretrial	1,644	1,747	1,870
0799	Total direct obligations	6,092	6,596	7,056
0801	Salaries and Expenses (Reimbursable)	10	10	11
0803	Offsetting Collections	162	138	170
0899	Total reimbursable obligations	172	148	181
0900	Total new obligations, unexpired accounts	6,264	6,744	7,237
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	10	81
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5,580	5,905	6,371
1121	Appropriations transferred from other acct [010–0923]	32		
1160	Appropriation, discretionary (total)	5,612	5,905	6,371
Appropriations, mandatory:				
1200	Appropriation	460	501	535
Spending authority from offsetting collections, discretionary:				
1700	Collected	15	33	50
1701	Change in uncollected payments, Federal sources	153	376	376
1750	Spending auth from offsetting collections, disc (total)	168	409	426
1900	Budget authority (total)	6,240	6,815	7,332
1930	Total budgetary resources available	6,274	6,825	7,413
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10	81	176
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	631	559	451
3010	New obligations, unexpired accounts	6,264	6,744	7,237
3011	Obligations ("upward adjustments"), expired accounts	33		
3020	Outlays (gross)	–6,322	–6,852	–7,299
3041	Recoveries of prior year unpaid obligations, expired	–47		
3050	Unpaid obligations, end of year	559	451	389
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–320	–331	–707
3070	Change in uncollected pymts, Fed sources, unexpired	–153	–376	–376
3071	Change in uncollected pymts, Fed sources, expired	142		
3090	Uncollected pymts, Fed sources, end of year	–331	–707	–1,083
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	311	228	–256
3200	Obligated balance, end of year	228	–256	–694
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5,780	6,314	6,797
Outlays, gross:				
4010	Outlays from new discretionary authority	5,444	5,807	6,253
4011	Outlays from discretionary balances	418	544	511
4020	Outlays, gross (total)	5,862	6,351	6,764
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–142	–194	–198
4040	Offsets against gross budget authority and outlays (total)	–142	–194	–198
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–153	–376	–376
4052	Offsetting collections credited to expired accounts	127	161	148
4060	Additional offsets against budget authority only (total)	–26	–215	–228
4070	Budget authority, net (discretionary)	5,612	5,905	6,371
4080	Outlays, net (discretionary)	5,720	6,157	6,566
Mandatory:				
4090	Budget authority, gross	460	501	535
Outlays, gross:				
4100	Outlays from new mandatory authority	460	501	535
4180	Budget authority, net (total)	6,072	6,406	6,906
4190	Outlays, net (total)	6,180	6,658	7,101

SALARIES AND EXPENSES—Continued

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010–0920–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,889	2,055	2,256
11.3 Other than full-time permanent	972	1,056	1,089
11.9 Total personnel compensation	2,861	3,111	3,345
12.1 Civilian personnel benefits	1,053	1,115	1,191
13.0 Benefits for former personnel	7	8	9
21.0 Travel and transportation of persons	47	53	55
22.0 Transportation of things	6	7	7
23.1 Rental payments to GSA	1,014	1,094	1,129
23.2 Rental payments to others	55	34	36
23.3 Communications, utilities, and miscellaneous charges	41	45	49
24.0 Printing and reproduction	7	8	8
25.1 Advisory and assistance services	334	408	445
25.2 Other services from non-Federal sources	19	21	23
25.7 Operation and maintenance of equipment	21	23	28
26.0 Supplies and materials	9	10	12
31.0 Equipment	44	58	61
94.0 Financial transfers	574	601	658
99.0 Direct obligations	6,092	6,596	7,056
99.0 Reimbursable obligations	172	148	181
99.9 Total new obligations, unexpired accounts	6,264	6,744	7,237

Employment Summary

Identification code 010–0920–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	27,289	27,280	27,598
2001 Reimbursable civilian full-time equivalent employment	46	48	48

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and

for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, **[\$1,382,680,000]** \$1,533,015,000, to remain available until expended. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0923–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,323	1,507	1,573
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	125	21
1021 Recoveries of prior year unpaid obligations	9	15	15
1033 Recoveries of prior year paid obligations	1	5	5
1070 Unobligated balance (total)	137	145	41
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,343	1,383	1,533
1120 Appropriations transferred to other acct [010–0920]	–32		
1160 Appropriation, discretionary (total)	1,311	1,383	1,533
1900 Budget authority (total)	1,311	1,383	1,533
1930 Total budgetary resources available	1,448	1,528	1,574
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	125	21	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	95	205
3010 New obligations, unexpired accounts	1,323	1,507	1,573
3020 Outlays (gross)	–1,318	–1,382	–1,573
3040 Recoveries of prior year unpaid obligations, unexpired	–9	–15	–15
3050 Unpaid obligations, end of year	95	205	190
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	95	205
3200 Obligated balance, end of year	95	205	190
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,311	1,383	1,533
Outlays, gross:			
4010 Outlays from new discretionary authority	1,249	1,342	1,487
4011 Outlays from discretionary balances	69	40	86
4020 Outlays, gross (total)	1,318	1,382	1,573
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	–5	–5
4040 Offsets against gross budget authority and outlays (total)	–1	–5	–5
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	5	5
4070 Budget authority, net (discretionary)	1,311	1,383	1,533
4080 Outlays, net (discretionary)	1,317	1,377	1,568
4180 Budget authority, net (total)	1,311	1,383	1,533
4190 Outlays, net (total)	1,317	1,377	1,568

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201–18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241–48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons

providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010–0923–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	396	449	478
11.3 Other than full-time permanent	8	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	405	460	489
12.1 Civilian personnel benefits	152	165	172
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	13	16	17
23.1 Rental payments to GSA	47	52	53
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	23	15
25.1 Advisory and assistance services	459	528	549
25.2 Other services	11	11	11
25.3 Other goods and services from Federal sources	7	7	7
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	22	31	36
41.0 Grants, subsidies, and contributions	186	207	217
99.0 Direct obligations	1,323	1,507	1,573
99.9 Total new obligations, unexpired accounts	1,323	1,507	1,573

Employment Summary

Identification code 010–0923–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,172	3,440	3,448

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), **[\$58,239,000]** \$59,902,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0925–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Grand jurors	18	15	16
0004 Petit jurors	33	44	45
0900 Total new obligations, unexpired accounts	51	59	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	1	1
1021 Recoveries of prior year unpaid obligations		1	1
1070 Unobligated balance (total)	19	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	58	60
1900 Budget authority (total)	33	58	60
1930 Total budgetary resources available	52	60	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	2	3	2
3010 New obligations, unexpired accounts	51	59	61
3020 Outlays (gross)	–50	–59	–60
3040 Recoveries of prior year unpaid obligations, unexpired		–1	–1
3050 Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	2
3200 Obligated balance, end of year	3	2	2

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	33	58	60
Outlays, gross:			
4010 Outlays from new discretionary authority	33	58	60
4011 Outlays from discretionary balances	17	1	
4020 Outlays, gross (total)	50	59	60
4180 Budget authority, net (total)	33	58	60
4190 Outlays, net (total)	50	59	60

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010–0925–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	25	27	29
21.0 Travel and transportation of persons (jurors)	21	23	25
23.3 Communications, utilities, and miscellaneous charges	3	4	3
25.2 Other services (meals and lodging furnished sequestered juror)	1	3	2
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	2	2
99.9 Total new obligations, unexpired accounts	51	59	61

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court or Administrative Office of the United States Courts operations, building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100–702), **[\$750,163,000]** \$783,465,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General: *Provided*, That funds made available under this heading may be used for managing a Judiciary-wide program to facilitate security and emergency management services among the Judiciary, United States Marshals Service, Federal Protective Service, General Services Administration, other Federal agencies, state and local governments and the public; and **[\$]**, notwithstanding sections 331, 566(e)(1), and 566(i) of title 28, United States Code, for identifying and pursuing the voluntary redaction and reduction of personally identifiable information on the internet of judges and other familial relatives who live at the judge's domicile **for purposes authorized by the Daniel Aderl Judicial Security and Privacy Act of 2022 (Public Law 117–263, Division C, Title LIX, subtitle D) and 28 U.S.C. 604(a)(24).** (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0930–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Court Security (Direct)	706	785	798
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	35	130

COURT SECURITY—Continued
Program and Financing—Continued

Identification code 010–0930–0–1–752	2022 actual	2023 est.	2024 est.
1012 Unobligated balance transfers between expired and unexpired accounts	15	15	15
1021 Recoveries of prior year unpaid obligations	1	2	2
1070 Unobligated balance (total)	51	52	147
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	705	863	783
1930 Total budgetary resources available	756	915	930
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15		
1941 Unexpired unobligated balance, end of year	35	130	132
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	243	279	336
3010 New obligations, unexpired accounts	706	785	798
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	–663	–726	–772
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–15		
3050 Unpaid obligations, end of year	279	336	360
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	243	279	336
3200 Obligated balance, end of year	279	336	360
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	705	863	783
Outlays, gross:			
4010 Outlays from new discretionary authority	525	487	470
4011 Outlays from discretionary balances	138	239	302
4020 Outlays, gross (total)	663	726	772
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–2	–2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2	2	2
4060 Additional offsets against budget authority only (total)	2	2	2
4070 Budget authority, net (discretionary)	705	863	783
4080 Outlays, net (discretionary)	661	724	770
4180 Budget authority, net (total)	705	863	783
4190 Outlays, net (total)	661	724	770

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, the Judiciary Vulnerability Management Program, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010–0930–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	12	16
12.1 Civilian personnel benefits	4	3	5
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	7	9	10
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	7	9
25.2 Other services from non-Federal sources	17	33	30
25.3 Other goods and services from Federal sources	89	94	95
25.4 Operation and maintenance of facilities	457	494	507
25.7 Operation and maintenance of equipment	33	31	34
26.0 Supplies and materials	1	1	
31.0 Equipment	30	33	30
32.0 Land and structures	56	65	59
99.9 Total new obligations, unexpired accounts	706	785	798

Employment Summary

Identification code 010–0930–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	72	96	109

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5100–0–2–752	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Receipts, current law	166	142	171
2000 Total: Balances and receipts	166	142	171
Appropriations:			
Current law:			
2101 Appropriations	–166	–142	–171
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5100–0–2–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Judiciary Filing Fees (Direct)	150	142	171
0900 Total new obligations, unexpired accounts (object class 25.2)	150	142	171
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	265	281	273
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	166	142	171
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–8	–10
1260 Appropriations, mandatory (total)	166	134	161
1930 Total budgetary resources available	431	415	434
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	281	273	263

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	322	331	306
3010 New obligations, unexpired accounts	150	142	171
3020 Outlays (gross)	–141	–167	–194
3050 Unpaid obligations, end of year	331	306	283
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	322	331	306
3200 Obligated balance, end of year	331	306	283

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	166	134	161
Outlays, gross:			
4100 Outlays from new mandatory authority	13	134	161
4101 Outlays from mandatory balances	128	33	33
4110 Outlays, gross (total)	141	167	194
4180 Budget authority, net (total)	166	134	161
4190 Outlays, net (total)	141	167	194

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5101–0–2–752	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Receipts, current law	1	1	1
2000 Total: Balances and receipts	1	1	1

Appropriations:				
Current law:				
2101	Appropriations	-1	-1	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2022 actual	2023 est.	2024 est.
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Obligations by program activity:				
0001	Registry Administration (Direct)	1	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	1	1	1

Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5114-0-2-752	2022 actual	2023 est.	2024 est.
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0100	Balance, start of year			
Receipts:				
Current law:				
1130	Offsetting receipts (proprietary)	145	145	145
1140	Offsetting receipts (intragovernmental)	596	671	771
1199	Total current law receipts	741	816	916
1999	Total receipts	741	816	916
2000	Total: Balances and receipts	741	816	916
Appropriations:				
Current law:				
2101	Appropriations	-741	-816	-916
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5114-0-2-752	2022 actual	2023 est.	2024 est.
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Obligations by program activity:				
0001	Information Technology	732	964	1,001

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	228	254	106
1021	Recoveries of prior year unpaid obligations	17		
1070	Unobligated balance (total)	245	254	106
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	741	816	916
1930	Total budgetary resources available	986	1,070	1,022
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	254	106	21

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	348	454	1,043

3010	New obligations, unexpired accounts	732	964	1,001
3020	Outlays (gross)	-609	-375	-862
3040	Recoveries of prior year unpaid obligations, unexpired	-17		
3050	Unpaid obligations, end of year	454	1,043	1,182
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	348	454	1,043
3200	Obligated balance, end of year	454	1,043	1,182

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	741	816	916
Outlays, gross:				
4100	Outlays from new mandatory authority	359	375	421
4101	Outlays from mandatory balances	250		441
4110	Outlays, gross (total)	609	375	862
4180	Budget authority, net (total)	741	816	916
4190	Outlays, net (total)	609	375	862

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010-5114-0-2-752	2022 actual	2023 est.	2024 est.
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Direct obligations:				
21.0	Travel and transportation of persons	3	5	7
23.3	Communications, utilities, and miscellaneous charges	78	117	104
24.0	Printing and reproduction	4	5	6
25.1	Advisory and assistance services	283	421	429
25.3	Other goods and services from Federal sources	97	49	53
25.7	Operation and maintenance of equipment	43	120	122
26.0	Supplies and materials	7	11	12
31.0	Equipment	217	236	268
99.9	Total new obligations, unexpired accounts	732	964	1,001

ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$102,673,000]** \$112,974,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010-0927-0-1-752	2022 actual	2023 est.	2024 est.
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Obligations by program activity:				
0002	Program direction and policy formulation	55	57	62
0012	Program Services	25	26	27
0013	Administrative Services	35	36	38
0014	Technology Services		2	3

0799	Total direct obligations	115	121	130
0801	Offsetting Collections	131	165	185
0900	Total new obligations, unexpired accounts	246	286	315

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	99	103	113
Spending authority from offsetting collections, discretionary:				
1700	Collected	139	183	202
1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	147	183	202
1900	Budget authority (total)	246	286	315
1930	Total budgetary resources available	246	286	315

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0927–0–1–752	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	10	10
3010 New obligations, unexpired accounts	246	286	315
3020 Outlays (gross)	–252	–286	–317
3050 Unpaid obligations, end of year	10	10	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–10	–10
3070 Change in uncollected pymts, Fed sources, unexpired	–8		
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	–10	–10	–10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	246	286	315
Outlays, gross:			
4010 Outlays from new discretionary authority	238	280	308
4011 Outlays from discretionary balances	14	6	9
4020 Outlays, gross (total)	252	286	317
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–153	–183	–202
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–8		
4052 Offsetting collections credited to expired accounts	14		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	99	103	113
4080 Outlays, net (discretionary)	99	103	115
4180 Budget authority, net (total)	99	103	113
4190 Outlays, net (total)	99	103	115

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010–0927–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	79	89	96
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	81	91	98
12.1 Civilian personnel benefits	30	26	28
21.0 Travel and transportation of persons	1	2	2
25.2 Other services from non-Federal sources	1	1	1
31.0 Equipment	1	1	1
94.0 Financial transfers	1		
99.0 Direct obligations	115	121	130
99.0 Reimbursable obligations	131	165	185
99.9 Total new obligations, unexpired accounts	246	286	315

Employment Summary

Identification code 010–0927–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	585	649	656

2001 Reimbursable civilian full-time equivalent employment	640	824	884
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CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Identification code 010–5116–0–2–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	14	16	20
0801 Reimbursable program activity		3	2
0900 Total new obligations, unexpired accounts (object class 25.2)	14	19	22
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [015–5073]		19	22
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [015–5073]	14		
1900 Budget authority (total)	14		
1930 Total budgetary resources available	14	19	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			19
3010 New obligations, unexpired accounts	14	19	22
3020 Outlays (gross)	–14		
3050 Unpaid obligations, end of year		19	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			19
3200 Obligated balance, end of year		19	41
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	14		
Outlays, gross:			
4100 Outlays from new mandatory authority	14		
4180 Budget authority, net (total)	14		
4190 Outlays, net (total)	14		

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases, or cases converted to Chapter 7, a fee in addition to the fee already authorized by 11 U.S.C. 330(b). The proceeds of the fund are derived from quarterly fee receipts from bankruptcy filings under chapter 11 of title 11 of the United States Code. The supplemental compensation is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90–219, [S\$34,261,000] \$35,082,000; of which \$1,800,000 shall remain available through September 30, [2024] 2025, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010–0928–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Education and training	31	23	24
0002 Research		7	7
0003 Program support		4	4
0900 Total new obligations, unexpired accounts	31	34	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	34	35
1900 Budget authority (total)	30	34	35
1930 Total budgetary resources available	32	35	36

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	3	2
3010	New obligations, unexpired accounts	31	34	35
3020	Outlays (gross)	-30	-35	-35
3050	Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	3	2
3200	Obligated balance, end of year	3	2	2

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	30	34	35
Outlays, gross:				
4010	Outlays from new discretionary authority	26	32	33
4011	Outlays from discretionary balances	4	3	2
4020	Outlays, gross (total)	30	35	35
4180	Budget authority, net (total)	30	34	35
4190	Outlays, net (total)	30	35	35

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752		2022 actual	2023 est.	2024 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	17	18	20
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	5	5	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	1	3	2
26.0	Supplies and materials	1	1	1
31.0	Equipment	1		
99.9	Total new obligations, unexpired accounts	31	34	35

Employment Summary

Identification code 010-0928-0-1-752		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	123	128	128

JUDICIAL RETIREMENT FUNDS*Federal Funds*

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010-0941-0-1-752		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Payment to Judicial Officers' Retirement Fund	238	223	221
0002	Payment to Court of Federal Claims Judges Retirement Fund	4	3	3
0003	Payment to Judicial Survivors' Annuities Fund	31	26	28
0900	Total new obligations, unexpired accounts (object class 42.0)	273	252	252
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	273	252	252
1930	Total budgetary resources available	273	252	252
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	273	252	252
3020	Outlays (gross)	-273	-252	-252

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	273	252	252
Outlays, gross:				
4100	Outlays from new mandatory authority	273	252	252

4180	Budget authority, net (total)	273	252	252
4190	Outlays, net (total)	273	252	252

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8122-0-7-602		2022 actual	2023 est.	2024 est.
0100	Balance, start of year			
Receipts:				
Current law:				
1110	Receipts, current law	45	3	3
1140	Offsetting receipts (intragovernmental)	40	25	38
1140	Offsetting receipts (intragovernmental)	196	223	221
1198	Adjustments	1		
1199	Total current law receipts	282	251	262
1999	Total receipts	282	251	262
2000	Total: Balances and receipts	282	251	262
Appropriations:				
Current law:				
2101	Appropriations	-282	-251	-262
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0010	Judicial Officers Retirement Fund	135	140	145
0900	Total new obligations, unexpired accounts (object class 42.0)	135	140	145
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	989	1,136	1,247
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	282	251	262
1930	Total budgetary resources available	1,271	1,387	1,509
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,136	1,247	1,364

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	11		
3010	New obligations, unexpired accounts	135	140	145
3020	Outlays (gross)	-146	-140	-145
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11		

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	282	251	262
Outlays, gross:				
4100	Outlays from new mandatory authority	135	140	145
4101	Outlays from mandatory balances	11		
4110	Outlays, gross (total)	146	140	145
4180	Budget authority, net (total)	282	251	262
4190	Outlays, net (total)	146	140	145

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	991	1,142	1,253
5001	Total investments, EOY: Federal securities: Par value	1,142	1,253	1,370

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8110-0-7-602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Receipts, current law	10	8	10
1140 Offsetting receipts (intragovernmental)	27	16	22
1140 Offsetting receipts (intragovernmental)	30	26	28
1198 Adjustments	1		
1199 Total current law receipts	68	50	60
1999 Total receipts	68	50	60
2000 Total: Balances and receipts	68	50	60
Appropriations:			
Current law:			
2101 Appropriations	-68	-50	-60
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	36	34	36
0900 Total new obligations, unexpired accounts (object class 42.0)	36	34	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	576	608	624
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	68	50	60
1930 Total budgetary resources available	644	658	684
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	608	624	648
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3		
3010 New obligations, unexpired accounts	36	34	36
3020 Outlays (gross)	-39	-34	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	68	50	60
Outlays, gross:			
4100 Outlays from new mandatory authority	36	34	36
4101 Outlays from mandatory balances	3		
Outlays, gross (total)	39	34	36
4180 Budget authority, net (total)	68	50	60
4190 Outlays, net (total)	39	34	36
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	580	612	628
5001 Total investments, EOY: Federal securities: Par value	612	628	652

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			

Receipts:

Current law:			
1140 Offsetting receipts (intragovernmental)	4	3	3
1140 Offsetting receipts (intragovernmental)	2	1	2
1199 Total current law receipts	6	4	5
1999 Total receipts	6	4	5
2000 Total: Balances and receipts	6	4	5
Appropriations:			
Current law:			
2101 Appropriations	-6	-4	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	5	5	5
0900 Total new obligations, unexpired accounts (object class 42.0)	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	40	39
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	4	5
1930 Total budgetary resources available	45	44	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-4	-5
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	4	5
Outlays, gross:			
4100 Outlays from new mandatory authority	5	4	5
4180 Budget authority, net (total)	6	4	5
4190 Outlays, net (total)	5	4	5
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	39	41	40
5001 Total investments, EOY: Federal securities: Par value	41	40	40

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$21,641,000]** \$23,150,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	20	23	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	23	23
1930 Total budgetary resources available	21	24	24

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	3
3010	New obligations, unexpired accounts	20	23
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	-21	-23
3050	Unpaid obligations, end of year	5	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	3
3200	Obligated balance, end of year	5	3
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	21	23
Outlays, gross:			
4010	Outlays from new discretionary authority	17	20
4011	Outlays from discretionary balances	4	3
4020	Outlays, gross (total)	21	23
4180	Budget authority, net (total)	21	23
4190	Outlays, net (total)	21	23

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010–0938–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	12	13
12.1	Civilian personnel benefits	4	5
25.2	Other services from non-Federal sources	2	3
31.0	Equipment	2	2
99.9	Total new obligations, unexpired accounts	20	23

Employment Summary

Identification code 010–0938–0–1–752	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	95	96

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
010–322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	5	
	General Fund Offsetting receipts from the public	5	
Intragovernmental payments:			
010–388500	Undistributed intragovernmental payments and receivables from cancelled accounts	65	
	General Fund Intragovernmental payments	65	

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended [in the matter following paragraph 12—

[(1)] in the second sentence (relating to the District of Kansas) *following paragraph (12)*, by striking "[31] 32 years and 6 months" and inserting "[32] 33 years and 6 months"; and

[(2)] in the sixth sentence (relating to the District of Hawaii), by striking "28 years and 6 months" and inserting "29 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "[29] 30 years and 6 months" and inserting "[30] 31 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by striking "[20] 21 years" and inserting "[21] 22 years";

(2) in the second sentence (relating to the central District of California), by striking "[19] 20 years and 6 months" and inserting "[20] 21 years and 6 months"; and

(3) in the third sentence (relating to the western district of North Carolina), by striking "[18] 19 years" and inserting "[19] 20 years".

SEC. 307. Section 677 of title 28, United States Code, is amended by adding at the end the following:

"(d) The Counselor, with the approval of the Chief Justice, shall establish a retention and recruitment program that is consistent with section 908 of the Emergency Supplemental Act, 2002 (2 U.S.C. 1926) for Supreme Court Police officers and other critical employees who agree in writing to remain employed with the Supreme Court for a period of service of not less than two years."

SEC. 308. Section 996(b) of title 28, United States Code, is amended by inserting "84 (Federal Employees' Retirement System)," after "83 (Retirement),".

SEC. 307. Section 3006A(d)(1) of title 18, United States Code, is amended in the first sentence by inserting after "Any attorney appointed pursuant to this section" the following: "or the attorney's law firm". (*Judiciary Appropriations Act, 2023.*)

