

DEPARTMENT OF STATE AND OTHER INTERNATIONAL PROGRAMS

The Department of State, the U.S. Agency for International Development (USAID), and other international programs advance a free, secure, and prosperous world by working with allies and partners to solve shared global challenges. The President's 2024 Budget demonstrates this shared commitment through the Partnership for Global Infrastructure and Investment (PGII) to catalyze public and private finance.

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

H&L FRAUD PREVENTION AND DETECTION FEE

Program and Financing (in millions of dollars)

Identification code 019-5515-0-2-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	55	56	57
0900 Total new obligations, unexpired accounts (object class 41.0)	55	56	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	28	20
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	24	28	20
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	60	48	48
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-3	-3
1260 Appropriations, mandatory (total)	59	48	48
1900 Budget authority (total)	59	48	48
1930 Total budgetary resources available	83	76	68
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	20	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	66	34	27
3010 New obligations, unexpired accounts	55	56	57
3020 Outlays (gross)	-84	-63	-48
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	34	27	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	66	34	27
3200 Obligated balance, end of year	34	27	36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59	48	48
Outlays, gross:			
4100 Outlays from new mandatory authority	29	24	24
4101 Outlays from mandatory balances	55	39	24
4110 Outlays, gross (total)	84	63	48
4180 Budget authority, net (total)	59	48	48
4190 Outlays, net (total)	84	63	48

DIPLOMATIC PROGRAMS

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, **[\$9,463,159,000, of which \$844,418,000 may] \$10,433,849,000, to remain available until September 30, [2024] 2025, [and] of which up to [\$3,813,707,000] \$4,066,168,000 may remain available until expended for Worldwide Security Protection: Provided, That funds made available under this heading shall be allocated in accordance with paragraphs (1) through (4), as follows:**

(1) **HUMAN RESOURCES.**—For necessary expenses for training, human resources management, and salaries, including employment without regard to civil service and classification laws of persons on a temporary basis (not to exceed \$700,000), as authorized by section 801 of the United States Information and Educational Exchange Act of 1948 (62 Stat. 11; Chapter 36), **[\$3,420,898,000] \$3,894,773,000, of which up to [\$684,767,000] \$715,218,000 is for Worldwide Security Protection.**

(2) **OVERSEAS PROGRAMS.**—For necessary expenses for the regional bureaus of the Department of State and overseas activities as authorized by law, **[\$1,841,831,000] \$1,959,648,000.**

(3) **DIPLOMATIC POLICY AND SUPPORT.**—For necessary expenses for the functional bureaus of the Department of State, including representation to certain international organizations in which the United States participates pursuant to treaties ratified pursuant to the advice and consent of the Senate or specific Acts of Congress, general administration, and arms control, nonproliferation, and disarmament activities as authorized, **[\$1,043,372,000] \$1,191,006,000.**

(4) **SECURITY PROGRAMS.**—For necessary expenses for security activities, **[\$3,157,058,000] \$3,388,422,000, of which up to [\$3,128,940,000] \$3,350,950,000 is for Worldwide Security Protection.**

(5) **FEES AND PAYMENTS COLLECTED.**—In addition to amounts otherwise made available under this heading—

(A) as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$5,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs and from fees from educational advising and counseling and exchange visitor programs; and

(B) not to exceed \$15,000, which shall be derived from reimbursements, surcharges, and fees for use of Blair House facilities.

(6) **TRANSFER OF FUNDS, REPROGRAMMING, AND OTHER MATTERS.**—

(A) Notwithstanding any other provision of this Act, funds may be reprogrammed within and between paragraphs (1) through (4) under this heading subject to section 7015 of this Act.

(B) Of the amount made available under this heading for Worldwide Security Protection, not to exceed \$50,000,000 may be transferred to, and merged with, funds made available by this Act under the heading "Emergencies in the Diplomatic and Consular Service", to be available only for emergency evacuations and rewards, as authorized: *Provided*, That the exercise of the authority provided by this subparagraph shall be subject to prior [consultation with] *notification to* the Committees on Appropriations.

(C) Funds appropriated under this heading are available for acquisition by exchange or purchase of passenger motor vehicles, *including zero emission passenger motor vehicles and related charging and fueling infrastructure*, as authorized by law and, pursuant to section 1108(g) of title 31, United States Code, for the field examination of programs and activities in the United States funded from any account contained in this title.

(D) Funds appropriated under this heading shall be made available to support the activities of the Ambassador-at-Large for the Arctic Region, as described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(E) Of the amount made available under this heading, up to \$75,000,000 may be transferred to, and merged with, funds made available in title I of this Act under the heading "Capital Investment Fund": *Provided*, That the exercise of the authority provided by this subparagraph shall be subject to prior consultation with the Committees on Appropriations.

(F) The eleventh proviso under the heading "Diplomatic and Consular Programs" in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (title I of division J of Public Law 110-161) is amended by inserting "and for expenses of rewards programs" after "for rewards payments".

(G) Consistent with section 204 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, Fiscal Years 2000 and 2001 (22 U.S.C. 2452b), up to \$25,000,000 of the amounts made available under this heading may be obligated and expended for United States participation in international fairs and expositions abroad, including for construction and operation of a United States pavilion at Expo 2025.

(H) Of the funds appropriated under this heading, not less than \$2,000,000 shall be made available for a grant to a postsecondary educational institution for the purpose of establishing a program to increase the participation of undergraduate students in the Foreign Service, as authorized by section 150 of the Foreign Relations Authorization Act, Fiscal Years 1990 and 1991 (22 U.S.C. 2719): *Provided*, That such grant program shall hereafter be named the "Nancy Pelosi Fellowship Program".

(I) *The Secretary of State is authorized to charge fees for goods and services related to the National Museum of American Diplomacy, including visitor and outreach services, programs, conference activities, use of venue, museum shop proceeds, and food services: Provided, That fees collected shall be credited to the "Diplomatic Programs" account as a recovery of costs of operating the National Museum of American Diplomacy and shall remain available until expended for the purposes of such account. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

DIPLOMATIC PROGRAMS

[For an additional amount for "Diplomatic Programs", \$147,054,000, to remain available until September 30, 2024, of which not less than \$60,000,000 shall be made available to respond to the situation in Ukraine and in countries impacted by the situation in Ukraine.] *(Additional Ukraine Supplemental Appropriations Act, 2023.)*

DIPLOMATIC PROGRAMS—Continued
Program and Financing (in millions of dollars)

Identification code 019-0113-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Human Resources	2,649	2,600	2,562
0002 Overseas Programs	1,418	1,433	1,515
0003 Overseas Programs - Public Diplomacy	441	460	452
0005 Diplomatic Policy and Support	1,178	1,221	1,186
0006 Security	26	37	37
0007 Security - Worldwide Security Protection	3,853	4,411	4,135
0008 Overseas Contingency Operations	681	600	652
0799 Total direct obligations	10,246	10,762	10,539
0801 Diplomatic and Consular Programs (Reimbursable)	1,220	1,253	1,253
0900 Total new obligations, unexpired accounts	11,466	12,015	11,792
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,306	995	537
1001 Discretionary unobligated balance brought fwd, Oct 1	1,238		
1010 Unobligated balance transfer to other accts [019-5713]	-113		
1010 Unobligated balance transfer to other accts [019-0120]	-25		
1011 Unobligated balance transfer from other acct [019-0524]	114		
1012 Unobligated balance transfers between expired and unexpired accounts	171		
1021 Recoveries of prior year unpaid obligations	351		
1033 Recoveries of prior year paid obligations	28		
1070 Unobligated balance (total)	1,832	995	537
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,538	9,610	10,434
1120 Appropriations transferred to other acct [019-0522]	-5		
1120 Appropriations transferred to other acct [019-0120]	-24		
1120 Appropriations transferred to other acct [019-0209]	-10		
1121 Appropriations transferred from other acct [097-0819]		643	
1160 Appropriation, discretionary (total)	9,499	10,253	10,434
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [019-1159]		16	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,234	1,288	1,288
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1,235	1,288	1,288
1900 Budget authority (total)	10,734	11,557	11,738
1930 Total budgetary resources available	12,566	12,552	12,275
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-105		
1941 Unexpired unobligated balance, end of year	995	537	483
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,527	4,614	5,235
3010 New obligations, unexpired accounts	11,466	12,015	11,792
3011 Obligations ("upward adjustments"), expired accounts	120		
3020 Outlays (gross)	-10,864	-11,394	-11,765
3040 Recoveries of prior year unpaid obligations, unexpired	-351		
3041 Recoveries of prior year unpaid obligations, expired	-284		
3050 Unpaid obligations, end of year	4,614	5,235	5,262
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-11	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,516	4,604	5,225
3200 Obligated balance, end of year	4,604	5,225	5,252
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,734	11,541	11,722
Outlays, gross:			
4010 Outlays from new discretionary authority	7,382	8,014	8,083
4011 Outlays from discretionary balances	3,364	3,369	3,668
4020 Outlays, gross (total)	10,746	11,383	11,751
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,117	-1,103	-1,103
4033 Non-Federal sources	-175	-185	-185
4040 Offsets against gross budget authority and outlays (total)	-1,292	-1,288	-1,288

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	30		
4053 Recoveries of prior year paid obligations, unexpired accounts	28		
4060 Additional offsets against budget authority only (total)	57		
4070 Budget authority, net (discretionary)	9,499	10,253	10,434
4080 Outlays, net (discretionary)	9,454	10,095	10,463
Mandatory:			
4090 Budget authority, gross		16	16
Outlays, gross:			
4100 Outlays from new mandatory authority		11	11
4101 Outlays from mandatory balances	118		3
4110 Outlays, gross (total)	118	11	14
4180 Budget authority, net (total)	9,499	10,269	10,450
4190 Outlays, net (total)	9,572	10,106	10,477

Diplomatic Programs (DP) is financed by this appropriation, fees for services, and reimbursements from other agencies (including for administrative and other services provided by the Department of State). As in previous years, two-year funding is requested for this account, except for funds requested for Worldwide Security Protection (WSP), which are to remain available until expended. DP is the Department of State's primary operating account and funds a broad range of activities from policy setting, planning and design, to implementation and operations and maintenance. The 2024 request includes base funding for the State Department operations in Iraq, Pakistan, and other High Threat Posts (HTP) as well as the new Pacific Island posts and the Department's return to Libya.

Funds are requested in the following categories:

Human Resources.—This category supports American salaries at overseas and domestic United States diplomatic missions, including Department of State employees carrying out security protection activities. Professional development and training is a continuous process by which the Department ensures that its professionals have the skills, experience and judgment to fulfill its functions at all levels. Training programs are designed to provide employees with the specific functional area and language skills needed for the conduct of foreign relations in the Department and abroad. This activity also supports the management, recruitment, and performance evaluation of Foreign and Civil Service employees (including efforts to attract a diverse applicant pool) and locally employed staff.

Overseas Programs.—This category provides funding for the operational programs of all the regional bureaus of the Department of State, which are responsible for managing United States foreign policy through bilateral and multilateral relationships. Funds made available for 2024 will support more than 270 United States embassies, consulates, and other diplomatic posts worldwide. Resources for this activity are used to provide for: the political and economic reporting and analysis of interests to the United States; the representation of U.S. diplomatic and national interests to countries abroad; and the bilateral and multilateral negotiation of U.S. foreign policy objectives, including the hosting of and participation in various international conferences, meetings, and other multilateral activities in the United States and abroad. This activity also encompasses medical programs for the Department of State, the Foreign Service and other U.S. Government departments and agencies overseas. Centralized funding for travel and transportation of effects associated with the assignment, transfer, home leave and separation of the Department's personnel and dependents is also included in this activity.

Diplomatic Policy and Support.—This category supports the operational programs of the functional bureaus of the Department of State, which includes providing overall policy direction, coordination, and program management among United States missions abroad in pursuit of regional and global foreign policy objectives, including the hosting of various international conferences and meetings in the United States and abroad. Funds to support the work of the Global Engagement Center (GEC) are also included in this category. The GEC's mission is to direct, lead, synchronize, integrate, and coordinate efforts of the Federal Government to recognize, understand, expose, and counter foreign state and foreign non-state propaganda and disinformation efforts aimed at undermining or influencing the policies, security, or stability of the United States, United States allies, and partner nations. Resources also fund the management of U.S. participation in arms control, nonproliferation, and disarmament negotiations and other verification and compliance activities, in addition to funds otherwise available for such purposes. The information management activity in DP includes resources that are used for the creation, collection, processing, use, storage, and disposition of information required for the formulation and execution of foreign policy and for the conduct of daily business. Components of the information management activity include: telecommunications, information security, information system services, pouch, mail and publishing services for both unclassified and classified information. These activities include domestic and overseas execution of Department programs, such as budget and financial management, contracting and procurement, domestic facilities and vehicles, and rental payments to GSA.

Security Programs.—This category provides for the operation of security programs, including for Worldwide Security Protection (WSP) and the Bureau of Diplomatic Security (DS), to protect diplomatic personnel, overseas diplomatic missions, residences, domestic facilities and information. The salaries paid to Department employees who carry out the security protection function worldwide are included in the Human Resources program activity. This activity identifies resources that are used in meeting security and counterterrorism responsibilities, both foreign and domestic. Programs covered in this activity include but are not limited to: security operations; engineering services, which are related to the technical defense of U.S. Government personnel and establishments abroad against electronic and physical attack; homeland security related activities; protection of Department personnel and foreign dignitaries; and physical security operations.

Object Classification (in millions of dollars)

Identification code 019-0113-0-1-153	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,241	2,341	2,469
11.3 Other than full-time permanent	52	52	56
11.5 Other personnel compensation	83	83	85
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	2,377	2,477	2,611
12.1 Civilian personnel benefits	959	979	1,059
13.0 Benefits for former personnel	4	5	4
21.0 Travel and transportation of persons	154	160	163
22.0 Transportation of things	21	22	23
23.1 Rental payments to GSA	366	366	387
23.3 Communications, utilities, and miscellaneous charges	120	121	123
24.0 Printing and reproduction	39	39	37
25.1 Advisory and assistance services	1,392	1,440	1,507
25.2 Other services from non-Federal sources	7	8	7
25.3 Other goods and services from Federal sources	108	104	105
25.3 Purchases of goods and services from Government accounts (ICASS)	4,094	4,427	3,893
25.4 Operation and maintenance of facilities	54	52	55
25.6 Medical care	6	6	7
25.7 Operation and maintenance of equipment	361	365	362
26.0 Supplies and materials	122	128	132
31.0 Equipment	26	27	29
41.0 Grants, subsidies, and contributions	34	35	34
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	10,246	10,762	10,539
99.0 Reimbursable obligations	1,220	1,253	1,253
99.9 Total new obligations, unexpired accounts	11,466	12,015	11,792

Employment Summary

Identification code 019-0113-0-1-153	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	19,630	19,830	19,930

CONSULAR AND BORDER SECURITY PROGRAMS

Of the amounts deposited in the Consular and Border Security Programs account in this or any prior fiscal year pursuant to section 7069(e) of division K of the Consolidated Appropriations Act, 2022 (Public Law 117-103), \$250,000,000 shall be available until expended for the purposes of such account: Provided, That the Secretary of State may by regulation authorize State officials or the United States Postal Service to collect and retain the execution fee for each application for a passport accepted by such officials or by that Service.

(CANCELLATION)

Of the unobligated balances available in the Consular and Border Security Programs account, \$250,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5713-0-2-153	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			453
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	339	454	344
1130 Offsetting receipts (proprietary)	1,368	1,549	1,450
1130 Offsetting receipts (proprietary)	454	482	462
1130 Offsetting receipts (proprietary)	1,644		
1130 Offsetting receipts (proprietary)		3	6
1130 Offsetting receipts (proprietary)		1,880	2,008
1130 Offsetting receipts (proprietary)	50	51	55
1130 Offsetting receipts (proprietary)	36	33	35
1130 Offsetting receipts (proprietary)	21	16	16
1130 Offsetting receipts (proprietary)	427	453	434
1199 Total current law receipts	4,339	4,921	4,810
1999 Total receipts	4,339	4,921	4,810
2000 Total: Balances and receipts	4,339	4,921	5,263
Appropriations:			
Current law:			
2101 Appropriations	-4,339	-4,468	-4,376

2101 Appropriations			-250
2199 Total current law appropriations	-4,339	-4,468	-4,626
2999 Total appropriations	-4,339	-4,468	-4,626
5099 Balance, end of year		453	637

Program and Financing (in millions of dollars)

Identification code 019-5713-0-2-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Consular and Border Security Programs (Direct)	3,399	4,392	4,493
0801 Reimbursable program activity	140		
0900 Total new obligations, unexpired accounts	3,539	4,392	4,493
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	689	1,706	1,782
1011 Unobligated balance transfer from other acct [019-0113] ...	113		
1021 Recoveries of prior year unpaid obligations	54		
1033 Recoveries of prior year paid obligations	6		
1070 Unobligated balance (total)	862	1,706	1,782
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	4,339	4,468	4,376
1101 Appropriation (special or trust)			250
1131 Unobligated balance of appropriations permanently reduced			-250
1160 Appropriation, discretionary (total)	4,339	4,468	4,376
Spending authority from offsetting collections, discretionary:			
1700 Collected	45		
1900 Budget authority (total)	4,384	4,468	4,376
1930 Total budgetary resources available	5,246	6,174	6,158
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,706	1,782	1,665
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	1	2	2
1953 Expired unobligated balance, end of year	1	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	936	1,288	1,310
3010 New obligations, unexpired accounts	3,539	4,392	4,493
3020 Outlays (gross)	-3,133	-4,370	-4,927
3040 Recoveries of prior year unpaid obligations, unexpired	-54		
3050 Unpaid obligations, end of year	1,288	1,310	876
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	936	1,288	1,310
3200 Obligated balance, end of year	1,288	1,310	876

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,384	4,468	4,376
Outlays, gross:			
4010 Outlays from new discretionary authority	2,308	3,367	3,230
4011 Outlays from discretionary balances	825	1,003	1,697
4020 Outlays, gross (total)	3,133	4,370	4,927
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-48		
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-51		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	6		
4070 Budget authority, net (discretionary)	4,339	4,468	4,376
4080 Outlays, net (discretionary)	3,082	4,370	4,927
4180 Budget authority, net (total)	4,339	4,468	4,376
4190 Outlays, net (total)	3,082	4,370	4,927

The Department of State continues to seek stable budget authorities to ensure that the Bureau of Consular Affairs (CA) can function as a self-sustaining fee-funded operation for the long-term. The Consular and Border Security Programs account (CBSP) uses revenue from consular fees and surcharges to fund programs and activities, consistent with applicable statutory authorities. These fees and surcharges include Machine Readable Visa (MRV) fees, Western Hemisphere Travel Initiative (WHTI) surcharges, Passport Security surcharges, Immigrant Visa Security surcharges, Diversity Visa Lottery fees, H and L Visa Fraud Prevention and Detection Fees,

CONSULAR AND BORDER SECURITY PROGRAMS—Continued

Affidavit of Support fees, Expedited Passport Fees (EPF), and use of J Waiver Fees from a Diplomatic Programs account.

The Passport Application and Execution Fees (PAEF) provided in FY 2022 are the only retained fees that are specifically designated by Congress to offset the costs for providing U.S. citizen services overseas. The expenditure authority for PAEF and other fees also reduces the reliance on Machine-Readable Visa (MRV) fees to fund U.S. citizen services and costs while providing critical resilience to fluctuations in demand and temporary revenue authorities. In FY 2024, the Budget requests \$250 million to support critical U.S. citizen services and passport activities using PAEF revenues, offset with a proposed cancellation of \$250 million in other CBSP prior-year balances. The proposal will enable PAEF balances and new receipts to be applied to meet the cost of critical U.S. citizen services and passport activities for which the fee is being charged to the public.

Section 7026(k)(9) of the general provisions provides a permanent extension of the Western Hemisphere Travel Initiative Surcharge. Section 7070 provides for the recovery of costs of consular services not otherwise subject to visa fees and surcharges retained by the Department. Section 7071 provides legislative language expanding the authorities of the Border Crossing Card and Passport Security Surcharge. Finally, Section 7061 provides the ability to use the Fraud Prevention and Detection fees for the costs of providing consular services.

The Department plays a vital role in supporting U.S. citizens through emergency and standard services, issuing millions of secure passports to U.S. citizens domestically at 29 passport facilities and more than 8,000 state and local government facilities and protecting U.S. borders through visa adjudications. Together with the Department of Homeland Security, the Department of Justice, the Intelligence Community, Department of the Treasury, and the law enforcement community, the Department strengthens its layered visa and border security screening system that rests on training, fraud prevention and detection, technological advances, biometric innovations and expanded data sharing. These efforts are only possible building on a strong, stable, and constantly improving base of security, technology, and trained personnel funded by consular fees and surcharges.

Object Classification (in millions of dollars)

Identification code 019-5713-0-2-153	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	769	779	810
11.9 Total personnel compensation	769	779	810
12.1 Civilian personnel benefits	138	139	140
21.0 Travel and transportation of persons	26	26	27
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	300	306	312
24.0 Printing and reproduction	344	345	346
25.2 Other services from non-Federal sources	1,700	2,190	2,401
26.0 Supplies and materials	20	22	24
31.0 Equipment	98	101	103
41.0 Grants, subsidies, and contributions .....	.....	482	328
42.0 Insurance claims and indemnities	1	.....	.....
44.0 Refunds	1	.....	.....
99.0 Direct obligations	3,399	4,392	4,493
99.0 Reimbursable obligations	140	.....	.....
99.9 Total new obligations, unexpired accounts	3,539	4,392	4,493

Employment Summary

Identification code 019-5713-0-2-153	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4,687	4,768	4,972

SUDAN CLAIMS

Program and Financing (in millions of dollars)

Identification code 019-1158-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	102	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	102	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	150	48	48
1930 Total budgetary resources available	150	48	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	48	48
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	102	.....	.....

3020 Outlays (gross)	-102	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	102	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	102	.....	.....

No funds are requested for this account in FY 2024.

INTERNATIONAL INFORMATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 019-0201-0-1-154	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The appropriation for overseas information and cultural programs previously provided to the U.S. Information Agency and designed to inform and influence foreign audiences has been administered by the Department of State and funded from Diplomatic Programs and other accounts within the Department of State since 2000, except those activities as are associated with international broadcasting functions which are funded from the U.S. Agency for Global Media account. This schedule reflects the spend-out of prior year funds. As of FY 2020, the Bureau of International and Information Programs has merged with the Bureau of Public Affairs to create the Bureau of Global Public Affairs.

CONFLICT STABILIZATION OPERATIONS

Program and Financing (in millions of dollars)

Identification code 019-0121-0-1-153	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	.....
3020 Outlays (gross)	-2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	2	.....	.....

For FY 2024, Conflict Stabilization Operations funding is requested under the Diplomatic Programs account. This schedule reflects a spend-out of prior year funds.

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, as authorized, **[\$389,000,000]** \$491,594,000, to remain available until expended. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0120-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital Investment Fund	360	393	492
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	2
1011 Unobligated balance transfer from other acct [019-0113]	25	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	32	6	2

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	310	389	492
1121	Appropriations transferred from other acct [019–0113]	24		
1160	Appropriation, discretionary (total)	334	389	492
1930	Total budgetary resources available	366	395	494
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	2	2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	138	225	255
3010	New obligations, unexpired accounts	360	393	492
3020	Outlays (gross)	-272	-363	-479
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	225	255	268
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	138	225	255
3200	Obligated balance, end of year	225	255	268
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	334	389	492
Outlays, gross:				
4010	Outlays from new discretionary authority	147	214	271
4011	Outlays from discretionary balances	125	149	208
4020	Outlays, gross (total)	272	363	479
4180	Budget authority, net (total)	334	389	492
4190	Outlays, net (total)	272	363	479

The Capital Investment Fund (CIF) provides for the capital investment of information technology (IT) programs for the Department of State. It is designed to ensure the efficient management, coordination, operation, and utilization of such resources across the enterprise. The fund is used to make investments that improve the Department's cybersecurity posture and operational performance in a continually evolving technological environment.

Object Classification (in millions of dollars)

Identification code 019–0120–0–1–153	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	300	331	428
31.0	Equipment	60	62	64
99.9	Total new obligations, unexpired accounts	360	393	492

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, [\$98,500,000, of which \$14,775,000 may] \$133,670,000, to remain available until September 30, [2024] 2025, of which \$26,835,000 is for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight: *Provided*, That funds appropriated under this heading are made available notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (22 U.S.C. 3929(a)(1)), as it relates to post inspections.

[In addition, for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight, \$35,200,000, to remain available until September 30, 2024: *Provided*, That funds appropriated under this heading that are made available for the printing and reproduction costs of SIGAR shall not exceed amounts for such costs during the prior fiscal year.] (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

OFFICE OF INSPECTOR GENERAL

[For an additional amount for "Office of Inspector General", \$5,500,000, to remain available until September 30, 2024.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019–0529–0–1–153	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0002	Office of the Inspector General (Direct)	68	82	84
0005	Office of the Inspector General	18	18	18
0006	Office of the Inspector General (SIGAR)	40	35	33
0799	Total direct obligations	126	135	135
0900	Total new obligations, unexpired accounts	126	135	135
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	11	17

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation - Office of the Inspector General (base)	139	139	134
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [019–1159]		1	1
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1
1900	Budget authority (total)	139	141	136
1930	Total budgetary resources available	149	152	153
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-12		
1941	Unexpired unobligated balance, end of year	11	17	18
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	67	46	16
3010	New obligations, unexpired accounts	126	135	135
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-133	-165	-135
3041	Recoveries of prior year unpaid obligations, expired	-16		
3050	Unpaid obligations, end of year	46	16	16
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	67	46	16
3200	Obligated balance, end of year	46	16	16

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	139	140	135
Outlays, gross:				
4010	Outlays from new discretionary authority	87	107	101
4011	Outlays from discretionary balances	46	57	33
4020	Outlays, gross (total)	133	164	134
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:		-1	-1
Mandatory:				
4090	Budget authority, gross		1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4180	Budget authority, net (total)	139	140	135
4190	Outlays, net (total)	133	164	134

This appropriation provides for the implementation of audits, investigations, and inspections of the Department's programs and operations as mandated by the Inspector General Act of 1978, as amended, and the Foreign Service Act of 1980, as amended. The objectives of the Office of the Inspector General (OIG) are to: improve the economy, efficiency, and effectiveness of the Department's operations; detect and prevent fraud, waste, abuse, and mismanagement; and evaluate independently the formulation, applicability, and implementation of security standards at all U.S. diplomatic and consular posts. The OIG also assesses the implementation of U.S. foreign policy, primarily through its inspection of all overseas posts and domestic offices on a cyclical basis. The State Department's Inspector General also serves as Inspector General of the U.S. Agency for Global Media and has partial oversight of Department of State-managed foreign assistance resources, as mandated by law. In addition, this appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides independent oversight of programs and operations funded for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development.

Object Classification (in millions of dollars)

Identification code 019–0529–0–1–153	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	42	44	44
11.5	Other personnel compensation	5	6	6
11.9	Total personnel compensation	47	50	50
12.1	Civilian personnel benefits	15	17	17
21.0	Travel and transportation of persons	2	2	2
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	3	3	3
25.2	Other services from non-Federal sources	20	23	23
26.0	Supplies and materials	2	2	2
31.0	Equipment	4	4	4
41.0	Grants, subsidies, and contributions	30	31	31
99.0	Direct obligations	126	135	135
99.9	Total new obligations, unexpired accounts	126	135	135

OFFICE OF INSPECTOR GENERAL—Continued
Employment Summary

Identification code 019–0529–0–1–153	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	329	329	329

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For necessary expenses of educational and cultural exchange programs, as authorized, **[\$777,500,000] \$783,715,000**, to remain available until expended, of which not less than \$287,500,000 shall be for the Fulbright Program and not less than \$115,000,000 shall be for Citizen Exchange Program: *Provided*, That fees or other payments received from, or in connection with, English teaching, educational advising and counseling programs, and exchange visitor programs as authorized may be credited to this account, to remain available until expended: *Provided further*, That [a portion of the Fulbright awards from the Eurasia and Central Asia regions shall be designated as Edmund S. Muskie Fellowships, following consultation with the Committees on Appropriations: *Provided further*, That funds appropriated under this heading that are made available for the Benjamin Gilman International Scholarships Program shall also be made available for the John S. McCain Scholars Program, pursuant to section 7075 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2019 (division F of Public Law 116–6): *Provided further*, That funds appropriated under this heading shall be made available for the Arctic Exchange Program: *Provided further*, That any substantive modifications from the prior fiscal year to programs funded by this Act under this heading shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations] *funds made available under this heading may be used to carry out the activities of the Cultural Antiquities Task Force, of which not to exceed \$1,200,000 may be used to make grants for such purposes. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 019–0209–0–1–154	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Educational and Cultural Exchange Programs (Direct)	788	820	810
0100 Subtotal, Direct Obligations	788	820	810
0880 Educational and Cultural Exchange Programs (Reimbursable)	14	8	8
0900 Total new obligations, unexpired accounts	802	828	818
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	82	48
1001 Discretionary unobligated balance brought fwd, Oct 1	76		
1011 Unobligated balance transfer from other acct (072–1037)	10		
1021 Recoveries of prior year unpaid obligations	19	8	8
1070 Unobligated balance (total)	106	90	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	753	778	784
1121 Appropriations transferred from other acct [019–0113]	10		
1160 Appropriation, discretionary (total)	763	778	784
Spending authority from offsetting collections, discretionary:			
1700 Collected	15	8	8
1900 Budget authority (total)	778	786	792
1930 Total budgetary resources available	884	876	848
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	48	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,096	1,114	993
3010 New obligations, unexpired accounts	802	828	818
3020 Outlays (gross)	–763	–941	–854
3040 Recoveries of prior year unpaid obligations, unexpired	–19	–8	–8
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	1,114	993	949
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,096	1,114	993
3200 Obligated balance, end of year	1,114	993	949
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	778	786	792
Outlays, gross:			
4010 Outlays from new discretionary authority	273	241	243

4011 Outlays from discretionary balances	490	700	611
4020 Outlays, gross (total)	763	941	854
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–4	–4
4033 Non-Federal sources	–8	–4	–4
4040 Offsets against gross budget authority and outlays (total)	–15	–8	–8
4070 Budget authority, net (discretionary)	763	778	784
4080 Outlays, net (discretionary)	748	933	846
4180 Budget authority, net (total)	763	778	784
4190 Outlays, net (total)	748	933	846

This appropriation provides funding to the Bureau of Educational and Cultural Affairs (ECA) for international exchange programs authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended, to support U.S. foreign, economic, security policy objectives and to advance U.S. influence overseas. These goals are addressed by building increased mutual understanding through international exchange and professional development activities. Programs under this appropriation include:

Academic Programs.—Includes the J. William Fulbright Educational Exchange Program, which provides U.S. and international students, teachers, scholars, and administrators the opportunity to pursue degrees, teach, and conduct research in foreign and U.S. universities. Academic Programs also include English language programming and educational advising services. English language programs help train and develop foreign teachers of English, send Americans overseas to teach English and train instructors, teach English to disadvantaged students, and provide language learning materials and resources. In addition, educational advising programming supports outreach to international students worldwide to assist in applying to U.S. universities. Additional academic programs, such as the Benjamin A. Gilman International Scholarship Program, provide opportunities for American participants with financial needs to study abroad. The American Spaces Program supports more than 600 open-access cultural centers that freely share American books, movies, and programs that demonstrate American values with foreign audiences in more than 140 countries to connect the world with the United States. The Madeleine K. Albright Fellowship Program is for participants from foreign countries focusing on understanding and promoting the core principles of a democratic society.

Professional/Cultural Exchanges.—Includes exchanges linking U.S. and foreign participants in multiple fields directly tied to U.S. foreign policy goals. The International Visitor Leadership Program brings thousands of foreign leaders to the United States for intensive short-term professional exchanges to meet and confer with their American counterparts, gaining first-hand knowledge about U.S. society, culture and democratic values. The Citizen Exchanges Program participants partner with an extensive network of organizations and experts from across the United States to conduct professional fellowships and arts, sports, and high school exchange programs focused on current and future leaders. The Citizen Exchanges Program also includes the TechCamp Program, which leverages cutting-edge communications and private sector expertise to build networks of influential activists worldwide to advance shared policies including countering disinformation, supporting good governance, and mitigating violent extremism.

Youth Leadership Initiatives.—Includes programs targeting young private, public, and civil sector leaders in Africa, Southeast Asia, and the Americas.

Program and Performance.—Includes the U.S. Speakers Program that connects professional foreign audiences with American experts on topics of strategic importance to the United States and collaborates with U.S. embassies and consulates worldwide to develop and implement customized programs. Funds also support opportunities for ECA program alumni to build on participant experiences and maximize the return on investment in people-to-people connections by turning exchange experiences into enduring relationships that are part of a growing network of active alumni associations across the globe, as well as on-going evidence-based program performance measurements and independent evaluations to strengthen ECA's ability to monitor, evaluate, learn, and innovate.

Exchanges Support.—Includes all domestic staff, overseas Regional Language Officers, and operational support costs managed by ECA, and provides government-wide exchanges coordination.

Object Classification (in millions of dollars)

Identification code 019–0209–0–1–154	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	48	50	51
12.1 Civilian personnel benefits	13	14	14
21.0 Travel and transportation of persons	20	22	22
23.3 Communications, utilities, and miscellaneous charges	2	3	1
25.2 Other services from non-Federal sources	30	32	31
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	674	698	690
99.0 Direct obligations	788	820	810
99.0 Reimbursable obligations	14	8	8
99.9 Total new obligations, unexpired accounts	802	828	818

Employment Summary

Identification code 019-0209-0-1-154	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	599	599	599

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292 et seq.), preserving, maintaining, repairing, and planning for real property that are owned or leased by the Department of State, and renovating, in addition to funds otherwise available, the Harry S Truman Building, **[\$902,615,000]** \$917,381,000, to remain available until **[September 30, 2027]** expended, of which not to exceed \$25,000 may be used for overseas representation expenses as authorized: *Provided*, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies of the United States Government.

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, **[\$1,055,206,000]** \$1,095,801,000, to remain available until expended.

(CANCELLATION)

Of the unobligated balances available under the heading "Embassy Security, Construction, and Maintenance" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$174,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0535-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital Security Construction	1,215	1,047	980
0002 Compound Security	171	147	138
0003 Repair and Construction	203	110	103
0004 Operations	746	710	664
0005 Supplemental Appropriations	4	7	6
0006 OCO	1,225	1,054	986
0100 Total direct program	3,564	3,075	2,877
0799 Total direct obligations	3,564	3,075	2,877
0801 Asset Management	22	4	4
0802 Leaseholds and Functional Programs	202	178	167
0803 Capital Security Cost Sharing	1,781	1,544	1,444
0804 Other Reimbursements	23	21	19
0899 Total reimbursable obligations	2,028	1,747	1,634
0900 Total new obligations, unexpired accounts	5,592	4,822	4,511
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,870	7,441	6,688
1021 Recoveries of prior year unpaid obligations	167	314	314
1033 Recoveries of prior year paid obligations	31		
1070 Unobligated balance (total)	10,068	7,755	7,002
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,093	1,958	2,013
1120 Appropriations transferred to other acct [019-1160]			-146
1121 Appropriations transferred from other acct [097-0819]		306	
1131 Unobligated balance of appropriations permanently reduced	-670	-42	-174
1160 Appropriation, discretionary (total)	1,423	2,222	1,693
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - Capital Security Cost Sharing	1,544	1,269	1,264
1700 Offsetting collections (cash) - Other Collections		223	290
1700 Offsetting collections (cash) - Asset management		41	41
1701 Change in uncollected payments, Federal sources	-2		
1750 Spending auth from offsetting collections, disc (total)	1,542	1,533	1,595
1900 Budget authority (total)	2,965	3,755	3,288
1930 Total budgetary resources available	13,033	11,510	10,290
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,441	6,688	5,779

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,225	8,324	9,311
3010 New obligations, unexpired accounts	5,592	4,822	4,511

3020 Outlays (gross)	-3,326	-3,521	-4,131
3040 Recoveries of prior year unpaid obligations, unexpired	-167	-314	-314
3050 Unpaid obligations, end of year	8,324	9,311	9,377
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	2		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,222	8,323	9,310
3200 Obligated balance, end of year	8,323	9,310	9,376

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,965	3,755	3,288
Outlays, gross:			
4010 Outlays from new discretionary authority	1,272	1,018	934
4011 Outlays from discretionary balances	2,054	2,503	3,197
4020 Outlays, gross (total)	3,326	3,521	4,131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,522	-1,533	-1,595
4033 Non-Federal sources	-53		
4040 Offsets against gross budget authority and outlays (total)	-1,575	-1,533	-1,595
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2		
4053 Recoveries of prior year paid obligations, unexpired accounts	31		
4060 Additional offsets against budget authority only (total)	33		
4070 Budget authority, net (discretionary)	1,423	2,222	1,693
4080 Outlays, net (discretionary)	1,751	1,988	2,536
4180 Budget authority, net (total)	1,423	2,222	1,693
4190 Outlays, net (total)	1,751	1,988	2,536

Under the direction of the Secretary of State, the overall mission of the Bureau of Overseas Buildings Operations (OBO) is to provide U.S. diplomatic and consular missions abroad with safe, secure, and functional facilities that support the foreign policy objectives of the United States. Specific program functions include: providing guidance to posts, the regional bureaus and other foreign affairs agencies on the renovation, construction and operations of facilities; providing expert space and facilities planning; managing and overseeing the design, construction, and renovation of mission facilities; incorporating security features into overseas and domestic facilities; and ensuring the security of facilities during construction or renovation. In addition, OBO is responsible for establishing standards and policies for overseas housing, developing, in conjunction with posts, effective maintenance programs for post facilities, and monitoring and reporting the inventory of maintenance and backlog requirements. OBO also ensures the safety of the building occupants through the development of fire/life safety and accessibility compliance programs.

In 2024, the Department will manage the twentieth year of the Capital Security Cost Sharing (CSCS) Program. This program has two main goals: accelerating the construction of new safe, secure and functional embassy and consulate compounds, and providing an incentive for all United States Government agencies to right-size their presence overseas through the use of cost-sharing. The \$2.4 billion program includes funding consistent with the Benghazi Accountability Review Board's recommended funding level for the construction of new secure facilities overseas. The 2024 request continues the Maintenance Cost Sharing (MCS) Program to provide critically needed renovation, construction and repair of overseas facilities, to provide adequate working conditions for multi-agency staffs, and protect the U.S. taxpayer investment. Both programs are funded within a combined CSCS-MCS program in FY 2024. Funding sources include ESCM appropriations, interagency contributions, and consular fee revenues.

The objective of the Asset Management Program is to obtain the best use of diplomatic and consular properties overseas through sale of surplus or underutilized properties and reinvestment of the proceeds in properties that provide a greater return to the U.S. Government and/or improve the safety of mission personnel. In lieu of appropriated resources, OBO uses asset sales proceeds for long-term capital investment to minimize the growth of U.S. Government leasehold requirements (through property acquisition) or to address a high-priority need for new construction or fit-out of leased space.

This appropriation also provides for capital expenditures necessary to preserve, maintain, repair, and plan for buildings owned or leased by the Department of State overseas.

For FY 2024, the Budget includes an estimated transfer of \$146 million from this account to the proposed, new Enduring Welcome Administration and Support account, providing consolidated, flexible funding to ensure that we meet our commitment to our Afghan partners who served alongside us in Afghanistan. While the actual transfer will be subject to facility requirements, the transfer shown is the estimated FY 2024 remaining balance of funds previously transferred to this account pursuant to section 122 of the Continuing Appropriations Act, 2023 (Div. A, P.L. 117180).

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE—Continued

Object Classification (in millions of dollars)

Identification code 019-0535-0-1-153	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	92	93
11.3 Other than full-time permanent	40	41	41
11.5 Other personnel compensation	3		
11.9 Total personnel compensation	133	133	134
12.1 Civilian personnel benefits	57	73	78
21.0 Travel and transportation of persons	32	33	31
22.0 Transportation of objects	9	9	9
23.2 Rental payments to other entities	28	29	27
23.3 Communications, utilities, and miscellaneous charges	391	359	323
25.2 Other services from non-Federal sources	344	317	283
25.4 Operation and maintenance of facilities	387	395	369
26.0 Supplies and materials	59	60	56
31.0 Equipment	70	71	67
32.0 Land and structures	1,983	1,524	1,432
41.0 Grants, subsidies, and contributions	71	72	68
99.0 Direct obligations	3,564	3,075	2,877
99.0 Reimbursable obligations	2,028	1,747	1,634
99.9 Total new obligations, unexpired accounts	5,592	4,822	4,511

Employment Summary

Identification code 019-0535-0-1-153	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,055	1,055	1,055

REPRESENTATION EXPENSES

For representation expenses as authorized, \$7,415,000. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0545-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Representation Expenses	8	7	7
0900 Total new obligations, unexpired accounts (object class 26.0)	8	7	7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	8	7	7
1930 Total budgetary resources available	8	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	8	7	7
3020 Outlays (gross)	-7	-7	-8
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	5	6	6
4011 Outlays from discretionary balances	2	1	2
4020 Outlays, gross (total)	7	7	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-1		
4180 Budget authority, net (total)	7	7	7
4190 Outlays, net (total)	6	7	8

Funds are used to reimburse State Department employees posted overseas, in whole or in part, for certain costs incurred related to carrying out official representation functions.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For necessary expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, \$30,890,000, to remain available until September 30, [2024] 2025. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0520-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Missions and officials to United Nations	46	28	28
0002 Missions and officials in United States	3	3	3
0900 Total new obligations, unexpired accounts (object class 25.2)	49	31	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	31
1930 Total budgetary resources available	50	32	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	49	43
3010 New obligations, unexpired accounts	49	31	31
3020 Outlays (gross)	-34	-37	-39
3050 Unpaid obligations, end of year	49	43	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	49	43
3200 Obligated balance, end of year	49	43	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	31
Outlays, gross:			
4010 Outlays from new discretionary authority	9	9	9
4011 Outlays from discretionary balances	34	28	30
4020 Outlays, gross (total)	34	37	39
4180 Budget authority, net (total)	31	31	31
4190 Outlays, net (total)	34	37	39

This appropriation provides for extraordinary protection of: 1) foreign missions and officials, including those accredited to the United Nations and other international organizations, and visiting foreign dignitaries (under certain circumstances) in New York; and 2) international organizations, foreign missions and officials, and visiting foreign dignitaries (under certain circumstances) throughout the United States. Funds may be used to reimburse state or local law enforcement authorities, contracts for private security firm services, or reimburse Federal agencies for extraordinary protective services. The Department is requesting continued authority to transfer expired balances from the Diplomatic Programs account to this account in order to reduce accumulated arrears to state or local law enforcement entities.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For necessary expenses to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, as authorized, [\$8,885,000] \$10,685,000, to remain available until expended, of which not to exceed \$1,000,000 may be transferred to, and merged with, funds appropriated by this Act under the heading "Repatriation Loans Program Account". (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0522-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Emergencies in the Diplomatic and Consular Service	325	264	119
0700 Direct program activities, subtotal	325	264	119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	352	373	140

1021	Recoveries of prior year unpaid obligations	13	2	2
1033	Recoveries of prior year paid obligations	6		
1070	Unobligated balance (total)	371	375	142
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	321	9	11
1120	Appropriations transferred to other acct [019-0601]	-1		
1121	Appropriations transferred from other acct [019-0113]	5		
1121	Appropriations transferred from other acct [097-0819]		20	
1160	Appropriation, discretionary (total)	325	29	11
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2		
1900	Budget authority (total)	327	29	11
1930	Total budgetary resources available	698	404	153
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	373	140	34

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	74	114	226
3010	New obligations, unexpired accounts	325	264	119
3020	Outlays (gross)	-272	-150	-71
3040	Recoveries of prior year unpaid obligations, unexpired	-13	-2	-2
3050	Unpaid obligations, end of year	114	226	272
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	74	114	226
3200	Obligated balance, end of year	114	226	272

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	327	29	11
	Outlays, gross:			
4010	Outlays from new discretionary authority	204	20	8
4011	Outlays from discretionary balances	68	130	63
4020	Outlays, gross (total)	272	150	71
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2		
4033	Non-Federal sources	-6		
4040	Offsets against gross budget authority and outlays (total)	-8		
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	6		
4070	Budget authority, net (discretionary)	325	29	11
4080	Outlays, net (discretionary)	264	150	71
4180	Budget authority, net (total)	325	29	11
4190	Outlays, net (total)	264	150	71

These funds are used primarily for purposes authorized by section 4 of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2671), for rewards authorized by section 36 of that Act, as amended (22 U.S.C. 2708), and for purposes authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1474(3)).

Object Classification (in millions of dollars)

Identification code 019-0522-0-1-153	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	313	252	98
25.2 Other services from non-Federal sources	10	10	19
91.0 Unvouchered	2	2	2
99.9 Total new obligations, unexpired accounts	325	264	119

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 019-0524-0-1-153	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	79	79
1010 Unobligated balance transfer to other accts [019-0113]	-114		
1012 Unobligated balance transfers between expired and unexpired accounts	93		
1070 Unobligated balance (total)	79	79	79
1930 Total budgetary resources available	79	79	79

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	79	79	79
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account is available to offset adverse exchange rate and overseas wage and price fluctuations unanticipated in the budget as authorized by section 24(b) of the State Department Basic Authorities Act of 1956 (22 U.S.C 2696(b)).

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96-8), **[\$34,083,000]** \$34,964,000. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0523-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to the American Institute in Taiwan (Direct)	33	34	35
0100 Direct program activities, subtotal	33	34	35
0801 Reimbursable program activity	5	2	2
0809 Reimbursable program activities, subtotal	5	2	2
0900 Total new obligations, unexpired accounts	38	36	37

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	34	35
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	2	2
1900 Budget authority (total)	38	36	37
1930 Total budgetary resources available	38	36	37

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	33	31	21
3010	New obligations, unexpired accounts	38	36	37
3020	Outlays (gross)	-30	-46	-46
3041	Recoveries of prior year unpaid obligations, expired	-10		
3050	Unpaid obligations, end of year	31	21	12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	33	31	21
3200	Obligated balance, end of year	31	21	12

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	38	36	37
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	25	25
4011	Outlays from discretionary balances	8	21	21
4020	Outlays, gross (total)	30	46	46
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-5	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-5	-2	-2
4180	Budget authority, net (total)	33	34	35
4190	Outlays, net (total)	25	44	44

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan (AIT). AIT supports U.S. interests by promoting U.S. exports, economic and commercial services, and cultural and information exchange; facilitating military sales; providing consular related services for Americans and the people of Taiwan; and on behalf of the Department of State and various U.S. Government agencies, carrying out liaison with Taiwan's counterpart organizations.

The Department contracts with AIT to conduct commercial, cultural, and other relations with the people of Taiwan. Consular related expenses for AIT are funded with fee revenue from the Consular and Border Security Program.

Object Classification (in millions of dollars)

Identification code 019-0523-0-1-153	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	15	16	16
12.1 Civilian personnel benefits	7	7	7

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN—Continued
Object Classification—Continued

Identification code 019-0523-0-1-153	2022 actual	2023 est.	2024 est.
23.2 Rental payments to others	11	11	12
99.0 Direct obligations	33	34	35
99.0 Reimbursable obligations	5	2	2
99.9 Total new obligations, unexpired accounts	38	36	37

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized, \$158,900,000. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0540-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Foreign Service Retirement and Disability Fund	500	523	548
0900 Total new obligations, unexpired accounts (object class 42.0)	500	523	548

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	500	523	548
1930 Total budgetary resources available	500	523	548

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	500	523	548
3020 Outlays (gross)	-500	-523	-548

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	500	523	548
Outlays, gross:			
4100 Outlays from new mandatory authority	500	523	548
4180 Budget authority, net (total)	500	523	548
4190 Outlays, net (total)	500	523	548

The current appropriation finances any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The 2024 permanent appropriation provides a supplemental payment to the fund for disbursements attributable to the Foreign Service Pension System; and unfunded interest along with liability from military service for the Foreign Service Retirement and Disability System. In addition, the appropriation also finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions. The amount of the appropriation is determined by the annual evaluation of the Fund balance derived from current statistical actuarial data, which includes inflationary cost-of-living adjustments.

FOREIGN SERVICE NATIONAL DEFINED CONTRIBUTIONS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5497-0-2-602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			4
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	299	20	21
1140 Offsetting receipts (intragovernmental)	1	3	1
1140 Offsetting receipts (intragovernmental)	6	6	6
1199 Total current law receipts	306	29	28
1999 Total receipts	306	29	28
2000 Total: Balances and receipts	306	29	32
Appropriations:			
Current law:			
2101 Appropriations	-306	-25	-25
5099 Balance, end of year		4	7

Program and Financing (in millions of dollars)

Identification code 019-5497-0-2-602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Retiree payments	33	15	15
0900 Total new obligations, unexpired accounts (object class 42.0)	33	15	15

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	319	329
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	306	25	25
1930 Total budgetary resources available	352	344	354
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	319	329	339

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	4
3010 New obligations, unexpired accounts	33	15	15
3020 Outlays (gross)	-32	-12	-18
3050 Unpaid obligations, end of year	1	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	4
3200 Obligated balance, end of year	1	4	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	306	25	25
Outlays, gross:			
4100 Outlays from new mandatory authority	31	6	6
4101 Outlays from mandatory balances	1	6	12
4110 Outlays, gross (total)	32	12	18
4180 Budget authority, net (total)	306	25	25
4190 Outlays, net (total)	32	12	18

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	44	335	341
5001 Total investments, EOY: Federal securities: Par value	335	341	346

The Foreign Service National Defined Contributions Fund (FSNDCF) is an after-employment benefit plan for Locally Employed Staff (LE Staff) working for the Department of State and other Foreign Affairs agencies. The purpose of the fund is to accumulate and distribute U.S. Government (USG)-funded contributions for end-of-service benefits for LE Staff in countries where U.S. missions have determined that participation in the local social security system (LSSS) is not in the public interest of the USG. The Department determines which countries are eligible to participate in the fund. Upon separation, payments under this Plan shall be made consistent with the host country law, including any court order affecting payments to participants, unless decided otherwise by the Department.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 019-4519-0-4-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Working Capital Fund Programs	843	920	1,051
0802 HR/Post Assignment Travel	344	381	397
0803 Medical Programs	32	60	61
0804 IT Desktop	70	70	100
0805 Aviation Programs	190	184	198
0806 Office of Foreign Missions	22	35	35
0807 Special Issuance Passports	33	33	39
0812 International cooperative administrative support services (CASS)	3,853	3,891	4,111
0900 Total new obligations, unexpired accounts	5,387	5,574	5,992

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,105	1,179	1,459
1021 Recoveries of prior year unpaid obligations	504	300	300
1033 Recoveries of prior year paid obligations	81		
1070 Unobligated balance (total)	1,690	1,479	1,759
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,858	5,554	5,554

1701	Change in uncollected payments, Federal sources	18		
1750	Spending auth from offsetting collections, disc (total)	4,876	5,554	5,554
1930	Total budgetary resources available	6,566	7,033	7,313
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,179	1,459	1,321
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,125	2,000	1,849
3010	New obligations, unexpired accounts	5,387	5,574	5,992
3020	Outlays (gross)	-5,008	-5,425	-5,524
3040	Recoveries of prior year unpaid obligations, unexpired	-504	-300	-300
3050	Unpaid obligations, end of year	2,000	1,849	2,017
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-86	-104	-104
3070	Change in uncollected pymts, Fed sources, unexpired	-18		
3090	Uncollected pymts, Fed sources, end of year	-104	-104	-104
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,039	1,896	1,745
3200	Obligated balance, end of year	1,896	1,745	1,913

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,876	5,554	5,554
Outlays, gross:				
4010	Outlays from new discretionary authority	3,689	3,888	3,888
4011	Outlays from discretionary balances	1,319	1,537	1,636
4020	Outlays, gross (total)	5,008	5,425	5,524
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4,826	-5,477	-5,477
4033	Non-Federal sources	-113	-77	-77
4040	Offsets against gross budget authority and outlays (total) ...	-4,939	-5,554	-5,554
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-18		
4053	Recoveries of prior year paid obligations, unexpired accounts	81		
4060	Additional offsets against budget authority only (total)	63		
4080	Outlays, net (discretionary)	69	-129	-30
4180	Budget authority, net (total)			
4190	Outlays, net (total)	69	-129	-30

This fund, which is available without fiscal year limitations and is authorized by sections 13 and 23 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2684), finances on a reimbursable basis certain administrative services, such as printing and reproduction, editorial material, motor pool, operations and dispatch agencies operations, inter-agency cooperative administrative support services, acquisition services, information technology support, medical services, aviation services, special issuance passport services, and expenses of carrying out the Foreign Missions Act, including any acquisitions of property under the authority of the Foreign Missions Act. Over the last year, the Department has added a new service center for Real Property Management and a new Parking Services cost center under the existing Operations service center.

The International Cooperative Administrative Support Services (ICASS) program was fully implemented in 1998 using the Working Capital Fund. ICASS allows more decision-making and managerial participation by all participating agencies, more equitable cost distribution, and incentives for efficient provision of services. Under ICASS, each agency represented at an overseas post chooses the services it wishes to receive and pays a proportional share of the cost of those services. Working through inter-agency councils at each overseas post, all agencies have a say in determining post administrative budgets and defining service standards, as well as reviewing costs and vendor performance.

Object Classification (in millions of dollars)

Identification code 019-4519-0-4-153	2022 actual	2023 est.	2024 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	320	322	324
11.3	Other than full-time permanent	104	105	106
11.5	Other personnel compensation	11	11	11
11.9	Total personnel compensation	435	438	441
12.1	Civilian personnel benefits	500		
21.0	Travel and transportation of persons	110		
22.0	Transportation of things	390		
23.1	Rental payments to GSA	11		
23.2	Rental payments to others	400		
23.3	Communications, utilities, and miscellaneous charges	102		
24.0	Printing and reproduction	17		
25.2	Other services from non-Federal sources	2,862	5,136	5,551
26.0	Supplies and materials	260		
31.0	Equipment	240		

41.0	Grants, subsidies, and contributions	60		
99.9	Total new obligations, unexpired accounts	5,387	5,574	5,992

Employment Summary

Identification code 019-4519-0-4-153	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment	2,686	2,686	2,686

REPATRIATION LOANS PROGRAM ACCOUNT

For the cost of direct loans, **[\$1,300,000] \$1,800,000**, as authorized: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed **[\$4,753,048] \$5,167,004**. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019-0601-0-1-153	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	2	1	2
0900	Total new obligations, unexpired accounts (object class 41.0)	2	1	2

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	2
1121	Appropriations transferred from other acct (019-0522)	1		
1160	Appropriation, discretionary (total)	2	1	2
1930	Total budgetary resources available	2	1	2

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2	1	2
3020	Outlays (gross)	-2	-1	-2

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2	1	2
Outlays, gross:				
4010	Outlays from new discretionary authority	2	1	2
4180	Budget authority, net (total)	2	1	2
4190	Outlays, net (total)	2	1	2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 019-0601-0-1-153	2022 actual	2023 est.	2024 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Repatriation Loans	3	3	3
Direct loan subsidy (in percent):				
132001	Repatriation Loans	46.58	48.39	54.19
132999	Weighted average subsidy rate	46.58	48.39	54.19
Direct loan subsidy budget authority:				
133001	Repatriation Loans	1	1	2
Direct loan subsidy outlays:				
134001	Repatriation Loans	1	1	1
Direct loan reestimates:				
135001	Repatriation Loans		-3	

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with direct loans for this program. The subsidy amounts are estimated on a net present value basis. Administrative expenses for the program are funded with fee revenue from the Consular and Border Security Programs.

REPATRIATION LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 019-4107-0-3-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	2	2	2
0742 Downward reestimates paid to receipt accounts	2	2	2
0900 Total new obligations, unexpired accounts	2	4	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1023 Unobligated balances applied to repay debt	-3	-3	-3
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-2	-2
1850 Spending auth from offsetting collections, mand (total)	3	3	1
1900 Budget authority (total)	5	4	2
1930 Total budgetary resources available	5	4	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	4
3010 New obligations, unexpired accounts	2	4	2
3020 Outlays (gross)	-2	-3	-3
3050 Unpaid obligations, end of year	3	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	4
3200 Obligated balance, end of year	3	4	3

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	5	4	2
Financing disbursements:			
4110 Outlays, gross (total)	2	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	-2	-2	-2
4123 Non-Federal sources	-2	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-4	-3	-3
4160 Budget authority, net (mandatory)	1	1	-1
4170 Outlays, net (mandatory)	-2	-1	-1
4180 Budget authority, net (total)	1	1	-1
4190 Outlays, net (total)	-2	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 019-4107-0-3-153	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	2	2	2
1150 Total direct loan obligations	2	2	2
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6	6	7
1231 Disbursements: Direct loan disbursements	2	2	2
1251 Repayments: Repayments and prepayments	-2	-1	-1
1290 Outstanding, end of year	6	7	8

Balance Sheet (in millions of dollars)

Identification code 019-4107-0-3-153	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	5
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	6	6
1405 Allowance for subsidy cost (-)	-2	-2
1499 Net present value of assets related to direct loans	4	4
1999 Total assets	9	9

LIABILITIES:

Federal liabilities:			
2103 Debt	4	4	4
2104 Resources payable to Treasury	4	4	4
2105 Other	1	1	1
2201 Non-Federal liabilities: Accounts payable	1	1	1
2999 Total liabilities	9	9	9
NET POSITION:			
3300 Cumulative results of operations	9	9	9
4999 Total liabilities and net position	9	9	9

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-8186-0-7-602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	20,347	20,680	21,074
Receipts:			
Current law:			
1110 Receipts, current law	44	38	38
1140 Offsetting receipts (intragovernmental)	456	494	544
1140 Offsetting receipts (intragovernmental)	396	398	400
1140 Offsetting receipts (intragovernmental)	1	1	1
1140 Offsetting receipts (intragovernmental)	500	523	548
1199 Total current law receipts	1,397	1,454	1,531
1999 Total receipts	1,397	1,454	1,531
2000 Total: Balances and receipts	21,744	22,134	22,605
Appropriations:			
Current law:			
2101 Appropriations	-1,397	-1,060	-1,060
2135 Appropriations	333	333	333
2199 Total current law appropriations	-1,064	-1,060	-1,060
2999 Total appropriations	-1,064	-1,060	-1,060
5099 Balance, end of year	20,680	21,074	21,545

Program and Financing (in millions of dollars)

Identification code 019-8186-0-7-602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payments to beneficiaries	1,067	1,060	1,060
0900 Total new obligations, unexpired accounts (object class 42.0)	1,067	1,060	1,060
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	3	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,397	1,060	1,060
1235 Appropriations precluded from obligation (special or trust)	-333	-333	-333
1260 Appropriations, mandatory (total)	1,064	1,060	1,060
1930 Total budgetary resources available	1,067	1,060	1,060
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,067	1,060	1,060
3020 Outlays (gross)	-1,067	-1,060	-1,060

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,064	1,060	1,060
Outlays, gross:			
4100 Outlays from new mandatory authority	1,062	1,060	1,060
4101 Outlays from mandatory balances	5	5	5
4110 Outlays, gross (total)	1,067	1,060	1,060
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3	-3	-3
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3	3	3

4160	Budget authority, net (mandatory)	1,064	1,060	1,060
4170	Outlays, net (mandatory)	1,064	1,060	1,060
4180	Budget authority, net (total)	1,064	1,060	1,060
4190	Outlays, net (total)	1,064	1,060	1,060

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	20,347	20,681	21,012
5001	Total investments, EOY: Federal securities: Par value	20,681	21,012	21,348

The Foreign Service Retirement and Disability Fund (FSRDF) was established in 1924 to provide pensions to retired and disabled members of the Foreign Service. The FSRDF's revenues consist of contributions from active participants and their U.S. Government agency employers; appropriations; and interest on investments. Monthly annuity payments are made to eligible retired employees or their survivors. The FSRDF includes the operations of two separate retirement systems—the Foreign Service Retirement and Disability System (FSRDS) and the Foreign Service Pension System (FSPS). This appropriation provides mandatory funding for the Foreign Service Retirement and Disability Fund (FSRDF) as prescribed in the Foreign Service Act of 1980 as authorized in Section(s) 821 and 822.

Status of Funds (in millions of dollars)

Identification code 019-8186-0-7-602	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	20,347	20,681	21,075
0999 Total balance, start of year	20,347	20,681	21,075
Cash income during the year:			
Current law:			
Receipts:			
1110 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund	44	38	38
1130 Foreign Service Retirement and Disability Fund	3		
1150 Interest on Investments, Foreign Service Retirement and Disability Fund	456	494	544
1160 Employing Agency Contributions, Foreign Service Retirement and Disability Fund	396	398	400
1160 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund	1	1	1
1160 Federal Contributions, Foreign Service Retirement and Disability Fund	500	523	548
1199 Income under present law	1,400	1,454	1,531
1999 Total cash income	1,400	1,454	1,531
Cash outgo during year:			
Current law:			
2100 Foreign Service Retirement and Disability Fund [Budget Act]	-1,067	-1,060	-1,060
2199 Outgo under current law	-1,067	-1,060	-1,060
2999 Total cash outgo (-)	-1,067	-1,060	-1,060
Surplus or deficit:			
3110 Excluding interest	-123	-100	-73
3120 Interest	456	494	544
3199 Subtotal, surplus or deficit	333	394	471
3298 Reconciliation adjustment	1		
3299 Total adjustments	1		
3999 Total change in fund balance	334	394	471
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year		63	198
4200 Foreign Service Retirement and Disability Fund	20,681	21,012	21,348
4999 Total balance, end of year	20,681	21,075	21,546

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-8340-0-7-602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			2
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	35	35	35
2000 Total: Balances and receipts	35	35	37
Appropriations:			
Current law:			
2101 Appropriations	-35	-33	-33
5099 Balance, end of year		2	4

Program and Financing (in millions of dollars)

Identification code 019-8340-0-7-602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payments to Beneficiaries - Locally Engaged Staff	46	42	42
0900 Total new obligations, unexpired accounts (object class 42.0)	46	42	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	359	349	340
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	360	349	340
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	35	33	33
1930 Total budgetary resources available	395	382	373
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	349	340	331

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	13	13
3010 New obligations, unexpired accounts	46	42	42
3020 Outlays (gross)	-39	-42	-37
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	13	13	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	13	13
3200 Obligated balance, end of year	13	13	18

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	35	33	33
Outlays, gross:			
4100 Outlays from new mandatory authority	35	33	33
4101 Outlays from mandatory balances	4	9	4
4110 Outlays, gross (total)	39	42	37
4180 Budget authority, net (total)	35	33	33
4190 Outlays, net (total)	39	42	37

This fund is maintained to pay accrued separation liability payments for eligible Foreign Service National (FSN), FSN Personal Service Contractors (PSC), and FSN Personal Service Agreements (PSA) employees of the Department of State in those countries in which such pay is legally authorized. The fund, as authorized by section 151 of Public Law 102-138 (22 U.S.C. 4012a), is maintained by annual government contributions from the Department's Diplomatic Programs (DP) account (including Program Direct, Public Diplomacy and Worldwide Security Protection resources), Consular Affairs (CA) Consular and Border Security Program (CBSP) fees, the International Narcotics Control and Law Enforcement (INCLE) account, and International Cooperative Administrative Support Services (ICASS) working capital fund that includes both State's DP and other agencies shares. Eligible local staff include former United States Agency for International Development (USAID) ICASS employees who were consolidated into the Department. The Department of State funds and manages its own FSNSTLF separate and apart from any separation pay that may be provided by other agencies to non-State Locally Employed Staff (LE Staff).

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-9971-0-7-153	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			6
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)		1	1
1130 Offsetting receipts (proprietary)	16	16	16
1130 Offsetting receipts (proprietary)	1	1	1
1140 Offsetting receipts (intragovernmental)		1	1
1140 Offsetting receipts (intragovernmental)		1	1
1199 Total current law receipts	17	20	20
1999 Total receipts	17	20	20
2000 Total: Balances and receipts	17	20	26
Appropriations:			
Current law:			
2101 Appropriations	-17	-14	-14
5099 Balance, end of year		6	12

MISCELLANEOUS TRUST FUNDS—Continued
Program and Financing (in millions of dollars)

Identification code 019-9971-0-7-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Conditional gift fund	23	20	20
0900 Total new obligations, unexpired accounts (object class 33.0)	23	20	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	44	38
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	50	44	38
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	14	14
1930 Total budgetary resources available	67	58	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	38	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	26	27
3010 New obligations, unexpired accounts	23	20	20
3020 Outlays (gross)	-28	-19	-20
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	26	27	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	26	27
3200 Obligated balance, end of year	26	27	27
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	17	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority	10	7	7
4101 Outlays from mandatory balances	18	12	13
4110 Outlays, gross (total)	28	19	20
4180 Budget authority, net (total)	17	14	14
4190 Outlays, net (total)	28	19	20
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	26	24	22
5001 Total investments, EOY: Federal securities: Par value	24	22	21

Gift funds.—The Department has authority to accept gifts for use in carrying out the Department's functions, pursuant to statutes including section 25 of the State Department Basic Authorities Act (22 U.S.C. 2697). Among other purposes, funds are used to renovate, furnish, and maintain the Department's diplomatic reception rooms and embassy properties overseas.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For necessary expenses, not otherwise provided for, to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions, or specific Acts of Congress, **[\$1,438,000,000, of which \$96,240,000 may] \$1,703,881,000, to remain available until September 30, [2024: Provided, That the Secretary of State shall, at the time of the submission of the President's budget to Congress under section 1105(a) of title 31, United States Code, transmit to the Committees on Appropriations the most recent biennial budget prepared by the United Nations for the operations of the United Nations: Provided further, That the Secretary of State shall notify the Committees on Appropriations at least 15 days in advance (or in an emergency, as far in advance as is practicable) of any United Nations action to increase funding for any United Nations program without identifying an offsetting decrease elsewhere in the United Nations budget: Provided further, That any payment of arrearages under this heading shall be directed to activities that are mutually agreed upon by the United States and the respective international organization and shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That none of the funds appropriated under this heading shall be available for a United States contribution to an international organization for the United States share of interest costs made known to the United States Government by such organization for loans incurred on or after October 1, 1984, through external borrowings] 2025. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)**

Program and Financing (in millions of dollars)

Identification code 019-1126-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Contributions to International Organizations	1,586	1,478	1,704
0900 Total new obligations, unexpired accounts (object class 41.0)	1,586	1,478	1,704
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	80	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,663	1,438	1,704
1930 Total budgetary resources available	1,669	1,518	1,744
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	80	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	79	188
3010 New obligations, unexpired accounts	1,586	1,478	1,704
3020 Outlays (gross)	-1,582	-1,369	-1,635
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	79	188	257
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	90	79	188
3200 Obligated balance, end of year	79	188	257
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,663	1,438	1,704
Outlays, gross:			
4010 Outlays from new discretionary authority	1,569	1,294	1,534
4011 Outlays from discretionary balances	13	75	101
4020 Outlays, gross (total)	1,582	1,369	1,635
4180 Budget authority, net (total)	1,663	1,438	1,704
4190 Outlays, net (total)	1,582	1,369	1,635

As a member of the United Nations (UN) and other international organizations, the United States contributes an assessed share to meet annual obligations to these organizations, net of certain withholdings. The appropriation enables continued support to and influence with organizations that serve important U.S. interests.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, **[\$1,481,915,000, of which \$740,958,000 may] \$1,940,702,000, to remain available until September 30, [2024] 2025: Provided, That [none of the funds made available by this Act shall be obligated or expended for any new or expanded United Nations peacekeeping mission unless, at least 15 days in advance of voting for such mission in the United Nations Security Council (or in an emergency as far in advance as is practicable), the Committees on Appropriations are notified of: (1) the estimated cost and duration of the mission, the objectives of the mission, the national interest that will be served, and the exit strategy; and (2) the sources of funds, including any reprogrammings or transfers, that will be used to pay the cost of the new or expanded mission, and the estimated cost in future fiscal years: Provided further, That none of the funds appropriated under this heading may be made available for obligation unless the Secretary of State certifies and reports to the Committees on Appropriations on a peacekeeping mission-by-mission basis that the United Nations is implementing effective policies and procedures to prevent United Nations employees, contractor personnel, and peacekeeping troops serving in such mission from trafficking in persons, exploiting victims of trafficking, or committing acts of sexual exploitation and abuse or other violations of human rights, and to hold accountable individuals who engage in such acts while participating in such mission, including prosecution in their home countries and making information about such prosecutions publicly available on the website of the United Nations: Provided further, That the Secretary of State shall work with the United Nations and foreign governments contributing peacekeeping troops to implement effective vetting procedures to ensure that such troops have not violated human rights: Provided further, That funds shall be available for peacekeeping expenses unless the Secretary of State determines that United States manufacturers and suppliers are not being given opportunities to provide equipment, services, and material for United Nations peacekeeping activities equal to those being given to foreign manufacturers and suppliers: Provided further, That none of the funds appropriated or otherwise made available under this heading may be used for any United Nations peacekeeping mission that will involve United States Armed Forces under the command or operational control of a foreign national, unless the President's military advisors have submitted to the President a recommendation that such involvement is in the national interest of the United States and the President has submitted to Congress such a recommendation: Provided further, That any payment of arrearages with funds appropriated by this Act shall be subject to the regular notification procedures of the Committees on Appropriations] such funds may be made**

available above the amount authorized in section 404(b)(2) of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 287e note). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-1124-0-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0020 Contributions for International Peacekeeping Activities (Direct)	867	1,400	1,800
0900 Total new obligations, unexpired accounts (object class 41.0)	867	1,400	1,800
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		724	706
1012 Unobligated balance transfers between expired and unexpired accounts	92		
1070 Unobligated balance (total)	92	724	706
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,499	1,482	1,941
1131 Unobligated balance of appropriations permanently reduced		-100	
1160 Appropriation, discretionary (total)	1,499	1,382	1,941
1930 Total budgetary resources available	1,591	2,106	2,647
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	724	706	847
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	723		44
3010 New obligations, unexpired accounts	867	1,400	1,800
3020 Outlays (gross)	-1,590	-1,356	-1,711
3050 Unpaid obligations, end of year		44	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	723		44
3200 Obligated balance, end of year		44	133
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,499	1,382	1,941
Outlays, gross:			
4010 Outlays from new discretionary authority	775	641	970
4011 Outlays from discretionary balances	815	715	741
4020 Outlays, gross (total)	1,590	1,356	1,711
4180 Budget authority, net (total)	1,499	1,382	1,941
4190 Outlays, net (total)	1,590	1,356	1,711

This appropriation provides funds for the United States' contributions toward the expenses associated with United Nations (UN) peacekeeping operations for which costs are distributed among UN members based on a scale of assessments. The purpose of this appropriation is to ensure continued support of UN peacekeeping activities that serve U.S. interests in promoting international security, stability, and democracy. The request includes funding to pay our contributions on time and in full as well as resources for payment of cap-related UN peacekeeping arrears including those accumulated in recent years.

INTERNATIONAL COMMISSIONS

Federal Funds

INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation expenses, as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, **[\$57,935,000] \$64,800,000**, of which **[\$8,690,000] \$9,720,000** may remain available until September 30, **[2024] 2025**. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-1069-0-1-301	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Boundary and Water Commission - Salaries and Expenses	50	56	56
0801 Salaries and Expenses, IBWC (Reimbursable)	9	8	8
0900 Total new obligations, unexpired accounts	59	64	64
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	58	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	7	7
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	9	7	7
1900 Budget authority (total)	61	65	72
1930 Total budgetary resources available	63	69	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	16	13
3010 New obligations, unexpired accounts	59	64	64
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-64	-67	-75
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	16	13	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	13	10
3200 Obligated balance, end of year	13	10	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	65	72
Outlays, gross:			
4010 Outlays from new discretionary authority	46	56	62
4011 Outlays from discretionary balances	18	11	13
4020 Outlays, gross (total)	64	67	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-7	-7
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-10	-7	-7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	52	58	65
4080 Outlays, net (discretionary)	54	60	68
4180 Budget authority, net (total)	52	58	65
4190 Outlays, net (total)	54	60	68

Pursuant to treaties between the United States and Mexico and U.S. law, the U.S. Section of the International Boundary and Water Commission (IBWC) is charged with the identification and resolution of current and anticipated boundary and water problems arising along the almost 2,000-mile common border, including the southern borders of Texas, New Mexico, Arizona, and California. Administration, Engineering, and Operations and Maintenance activities are also funded by the Salaries and Expenses appropriation.

Administration.—Resources provide for negotiations and supervision of joint projects with Mexico to resolve international boundary, water, and environmental problems; overall control of the operation of the U.S. section of the Commission; formulation of operating policies and procedures; and financial management and administrative services to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

Engineering.—Resources provide for technical engineering guidance and supervision of planning, construction, operation and maintenance, and environmental monitoring and compliance of international projects; studies relating to international problems of a continuing nature; and preliminary surveys and investigations to determine the need for and feasibility of projects for the resolution of international problems arising along the boundary.

SALARIES AND EXPENSES, IBWC—Continued

Operation and Maintenance (O&M).—This activity finances the measurement and determination of the national ownership of boundary waters and the distribution thereof, as well as the U.S. part of the operations and maintenance of sanitation facilities, river channel and levee projects, flood control dams and hydroelectric power, gauging stations, water quality control projects and boundary demarcation, monuments, and markers. Reimbursements are received from Mexico for O&M costs of the South Bay and Nogales International Wastewater Treatment Plants as well as from the City of Nogales for O&M costs at Nogales. Other reimbursements are received from the Western Area Power Administration, U.S. Department of Energy, for O&M and capital costs of hydroelectric generation at Falcon and Amistad International Dams.

Object Classification (in millions of dollars)

Identification code 019-1069-0-1-301	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	21	22
12.1 Civilian personnel benefits	6	7	7
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	4	5	5
25.2 Other services from non-Federal sources	16	18	18
26.0 Supplies and materials	2	3	2
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	50	56	56
99.0 Reimbursable obligations	9	8	8
99.9 Total new obligations, unexpired accounts	59	64	64

Employment Summary

Identification code 019-1069-0-1-301	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	256	256	256

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For detailed plan preparation and construction of authorized projects, **[\$53,030,000]** \$40,024,000, to remain available until expended, as authorized: *Provided*, That of the funds appropriated under this heading in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the United States Section, up to \$5,000,000 may be transferred to, and merged with, funds appropriated under the heading "Salaries and Expenses" to carry out the purposes of the United States Section, which shall be subject to [prior consultation with, and] the regular notification procedures of [] the Committees on Appropriations: *Provided further*, That such transfer authority is in addition to any other transfer authority provided in this Act. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019-1078-0-1-301	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 International Boundary and Water Commission - Construction	85	62	60
0100 Construction, IBWC (Direct)	85	62	60
0801 Construction, IBWC (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	86	63	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	167	138	129
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	168	138	129
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	53	40
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	1	1
1900 Budget authority (total)	56	54	41
1930 Total budgetary resources available	224	192	170
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	138	129	109
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	99	52
3010 New obligations, unexpired accounts	86	63	61

3020 Outlays (gross)	-12	-110	-86
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	99	52	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	99	52
3200 Obligated balance, end of year	99	52	27

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	56	54	41
Outlays, gross:			
4010 Outlays from new discretionary authority	10	54	41
4011 Outlays from discretionary balances	2	56	45
4020 Outlays, gross (total)	12	110	86
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-5	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-5	-1	-1
4180 Budget authority, net (total)	51	53	40
4190 Outlays, net (total)	7	109	85

Construction.—This fund provides for the construction of projects to resolve current and anticipated international problems of water supply, water quality, sewage treatment, flood damage reduction, and management, security, and operation of facilities and infrastructure, pursuant to the treaties and international agreements with Mexico. Projects are normally constructed jointly with Mexico. This account also receives reimbursement for such projects.

Object Classification (in millions of dollars)

Identification code 019-1078-0-1-301	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	18	18	19
31.0 Personal Property	8	8	8
32.0 Real Property	59	36	33
99.0 Direct obligations	85	62	60
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	86	63	61

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, [and for technical assistance grants and the Community Assistance Program of the North American Development Bank, \$16,204,000] \$13,505,000: *Provided*, That of the amount provided under this heading for the International Joint Commission, up to \$1,250,000 may remain available until September 30, [2024] 2025, and up to \$9,000 may be made available for *official reception* and representation expenses: *Provided further*, That of the amount provided under this heading for the International Boundary Commission, up to \$1,000 may be made available for *official reception* and representation expenses. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019-1082-0-1-301	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 American Sections, International Commissions (Direct)	15	16	14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	16	14
1930 Total budgetary resources available	15	16	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	9	9
3010 New obligations, unexpired accounts	15	16	14
3020 Outlays (gross)	-13	-16	-15
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	9	9
3200 Obligated balance, end of year	9	9	8

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	15	16	14
Outlays, gross:				
4010	Outlays from new discretionary authority	9	11	10
4011	Outlays from discretionary balances	4	5	5
4020	Outlays, gross (total)	13	16	15
4180	Budget authority, net (total)	15	16	14
4190	Outlays, net (total)	13	16	15

These funds are used for payment of the U.S. share of the expenses of:

International Boundary Commission (IBC).—The Commission, in accordance with existing treaties, maintains the integrity of a well-delineated boundary between the United States and Canada by: surveying, inspecting, and clearing the boundary; repairing or replacing monuments; regulating construction crossing the boundary; and serving as the official U.S. Government source for boundary-specific positional and cartographic data.

International Joint Commission (IJC).—Pursuant to the Boundary Waters Treaty of 1909 and related treaties and agreements, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams, apports waters between the United States and Canada in selected rivers, and investigates matters referred to it by the United States and Canada that principally include transboundary environmental issues.

Object Classification (in millions of dollars)

Identification code 019–1082–0–1–301	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	3	3
11.9 Total personnel compensation	2	3	3
25.2 Other services from non-Federal sources	13	13	11
99.9 Total new obligations, unexpired accounts	15	16	14

Employment Summary

Identification code 019–1082–0–1–301	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	30	30	30

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, **[\$65,719,000]** \$53,804,000: *Provided*, That the United States share of such expenses may be advanced to the respective commissions pursuant to section 3324 of title 31, United States Code. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019–1087–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 International Fisheries Commissions	2	2	2
0006 Great Lakes Fishery Commission	47	50	38
0008 Inter-Pacific Halibut Commission	5	5	5
0009 Pacific Salmon Commission	6	6	6
0010 Other Commissions and Marine Science Organizations	3	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	63	66	54

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	66	54
1930 Total budgetary resources available	63	66	54

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	1
3010 New obligations, unexpired accounts	63	66	54
3020 Outlays (gross)	–62	–67	–54
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	1
3200 Obligated balance, end of year	2	1	1

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	63	66	54

Outlays, gross:			
4010 Outlays from new discretionary authority	62	65	53
4011 Outlays from discretionary balances	2	2	1
4020 Outlays, gross (total)	62	67	54
4180 Budget authority, net (total)	63	66	54
4190 Outlays, net (total)	62	67	54

This appropriation provides the United States' treaty mandated assessments and expenses to 19 international commissions and organizations including three bilateral commissions (the Great Lakes Fisheries Commission, the International Pacific Halibut Commission, and the Pacific Salmon Commission), nine multilateral bodies, two marine science organizations, one whaling commission, the Arctic Council and the Antarctic Treaty Secretariat, as well as funding regional sea turtle and shark conservation, and travel expenses of non-government U.S. commissioners and their advisors. These commissions and organizations coordinate scientific studies of shared fish stocks and other living marine resources and their habitats and establish common management measures to be implemented by member governments based on their results. Many entities also oversee the allocation of fishing rights to their members. In addition, the Great Lakes Fishery Commission carries out a program to eradicate the invasive, parasitic sea lamprey. The marine science organizations coordinate international research on valuable fisheries, oceanography, and marine ecosystems and the results are publicly disseminated and used to advise member governments on fisheries and marine science policy.

OTHER

Federal Funds

GLOBAL HIV/AIDS INITIATIVE

Program and Financing (in millions of dollars)

Identification code 019–1030–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Global HIV/Aids Initiative	1	2	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	2	1

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	1
1930 Total budgetary resources available	4	3	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	5
3010 New obligations, unexpired accounts	1	2	1
3020 Outlays (gross)	–2	–1	–1
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	5
3200 Obligated balance, end of year	4	5	5

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	1	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)	2	1	1

The first phase of the President's Emergency Plan for AIDS Relief (PEPFAR), from 2004 to 2008, was the largest ever global public health initiative by a single country to fight the HIV/AIDS epidemic. Funding was appropriated in the Global HIV/AIDS Initiative account for this purpose through 2007. Beginning in 2008, funds were appropriated in the Global Health and Child Survival (now Global Health Programs) account, and will continue to be requested in that account.

FUNDS APPROPRIATED TO THE PRESIDENT

For necessary expenses to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, and for other purposes, as follows:

GLOBAL HEALTH PROGRAMS

(INCLUDES TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapters 1 and 10 of part I of the Foreign Assistance Act of 1961, for global health activities, in addition to funds otherwise available for such purposes, **[\$4,165,950,000]** \$4,058,000,000, to remain available until September 30, **[2024]** 2025, and which shall be apportioned directly to the United States Agency for International Development: *Provided*, That this amount shall be made available for training, equipment,

GLOBAL HEALTH PROGRAMS—Continued

and technical assistance to build the capacity of public health institutions and organizations in developing countries, and for such activities as: (1) child survival and maternal health programs; (2) immunization and oral rehydration programs; (3) other health, nutrition, water and sanitation programs which directly address the needs of mothers and children, and related education programs; (4) assistance for children displaced or orphaned by causes other than AIDS; (5) programs for the prevention, treatment, control of, and research on HIV/AIDS, tuberculosis, polio, malaria, and other infectious diseases including neglected tropical diseases, and for assistance to communities severely affected by HIV/AIDS, including children infected or affected by AIDS; (6) disaster preparedness training for health crises; (7) programs to prevent, prepare for, and respond to unanticipated and emerging global health threats, including zoonotic diseases; and (8) family planning/reproductive health: *Provided further*, That funds appropriated under this paragraph may be made available for United States contributions to The GAVI Alliance and to a multilateral vaccine development partnership to support epidemic preparedness: *Provided further*, That none of the funds made available in this Act nor any unobligated balances from prior appropriations Acts may be made available to any organization or program which, as determined by the President of the United States, supports or participates in the management of a program of coercive abortion or involuntary sterilization: *Provided further*, That any determination made under the previous proviso must be made not later than 6 months after the date of enactment of this Act, and must be accompanied by the evidence and criteria utilized to make the determination: *Provided further*, That none of the funds made available under this Act may be used to pay for the performance of abortion as a method of family planning or to motivate or coerce any person to practice abortions: *Provided further*, That nothing in this paragraph shall be construed to alter any existing statutory prohibitions against abortion under section 104 of the Foreign Assistance Act of 1961: *Provided further*, That none of the funds made available under this Act may be used to lobby for or against abortion: *Provided further*, That in order to reduce reliance on abortion in developing nations, funds shall be available only to voluntary family planning projects which offer, either directly or through referral to, or information about access to, a broad range of family planning methods and services, and that any such voluntary family planning project shall meet the following requirements: (1) service providers or referral agents in the project shall not implement or be subject to quotas, or other numerical targets, of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning (this provision shall not be construed to include the use of quantitative estimates or indicators for budgeting and planning purposes); (2) the project shall not include payment of incentives, bribes, gratuities, or financial reward to: (A) an individual in exchange for becoming a family planning acceptor; or (B) program personnel for achieving a numerical target or quota of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning; (3) the project shall not deny any right or benefit, including the right of access to participate in any program of general welfare or the right of access to health care, as a consequence of any individual's decision not to accept family planning services; (4) the project shall provide family planning acceptors comprehensible information on the health benefits and risks of the method chosen, including those conditions that might render the use of the method inadvisable and those adverse side effects known to be consequent to the use of the method; and (5) the project shall ensure that experimental contraceptive drugs and devices and medical procedures are provided only in the context of a scientific study in which participants are advised of potential risks and benefits; and, not less than 60 days after the date on which the USAID Administrator determines that there has been a violation of the requirements contained in paragraph (1), (2), (3), or (5) of this proviso, or a pattern or practice of violations of the requirements contained in paragraph (4) of this proviso, the Administrator shall submit to the Committees on Appropriations a report containing a description of such violation and the corrective action taken by the Agency: *Provided further*, That in awarding grants for natural family planning under section 104 of the Foreign Assistance Act of 1961 no applicant shall be discriminated against because of such applicant's religious or conscientious commitment to offer only natural family planning; and, additionally, all such applicants shall comply with the requirements of the previous proviso: *Provided further*, That for purposes of this or any other Act authorizing or appropriating funds for the Department of State, foreign operations, and related programs, the term "motivate", as it relates to family planning assistance, shall not be construed to prohibit the provision, consistent with local law, of information or counseling about all pregnancy options: *Provided further*, That information provided about the use of condoms as part of projects or activities that are funded from amounts appropriated by this Act shall be medically accurate and shall include the public health benefits and failure rates of such use: *Provided further*, That of the amounts apportioned directly to the United States Agency for International Development under this heading, \$10,000,000 shall remain available until expended for necessary expenses to carry out the Foreign Assistance Act of 1961, in addition to funds otherwise available for such purposes, for a Health Reserve Fund for global health activities in challenging environments and countries in crisis: *Provided further*, That funds described in the preceding proviso may support activities relating to health service delivery, health workforce, health information systems, access to essential medicines, health systems financing, and governance: *Provided further*, That of the unobligated and unexpended balances from amounts made available under the headings "Global Health Programs" and "Economic Support Fund" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, up to \$10,000,000 may be transferred to, and merged with, funds made available for the Health Reserve Fund.

In addition, for necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the prevention, treatment, and control of, and research on, HIV/AIDS, \$6,395,000,000 and for global pandemic preparedness, including for an international financing mechanism for such purposes, which may be made available as contributions, \$6,870,000,000, to remain available until September 30, [2027] 2028, which shall be apportioned directly to the Department of State: *Provided*, That funds appropriated under this paragraph may be made available, notwithstanding any other provision of law, except for the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (Public Law 108–25), as amended, for a United States contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund): *Provided further*, That the amount of such contribution shall be \$2,000,000,000:

Provided further, That up to 5 percent of the aggregate amount of funds made available to the Global Fund in fiscal year [2023] 2024 may be made available to USAID for technical assistance related to the activities of the Global Fund, subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That of the funds appropriated under this paragraph, up to \$17,000,000 \$22,000,000 may be made available, in addition to amounts otherwise available for such purposes, for administrative expenses of the [Office of the] United States Global AIDS Coordinator. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019–1031–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct Global Health program activity	10,266	11,600	11,600
0002 Administrative Expenses	13	15	15
0799 Total direct obligations	10,279	11,615	11,615
0801 Reimbursable program activity - WCF	723	753	753
0900 Total new obligations, unexpired accounts	11,002	12,368	12,368
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,724	8,696	6,894
1010 Unobligated balance transfer to other accts [077–0110]	-1		
1011 Unobligated balance transfer from other acct [072–1035]	38		
1012 Unobligated balance transfers between expired and unexpired accounts	19		
1021 Recoveries of prior year unpaid obligations	93		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	9,874	8,696	6,894
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,830	10,561	10,928
1121 Appropriations transferred from other acct [019–1005]	2		
1160 Appropriation, discretionary (total)	9,832	10,561	10,928
Spending authority from offsetting collections, discretionary:			
1700 Collected		5	5
1900 Budget authority (total)	9,832	10,566	10,933
1930 Total budgetary resources available	19,706	19,262	17,827
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8		
1941 Unexpired unobligated balance, end of year	8,696	6,894	5,459
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,138	7,996	11,951
3010 New obligations, unexpired accounts	11,002	12,368	12,368
3011 Obligations ("upward adjustments"), expired accounts	37		
3020 Outlays (gross)	-10,005	-8,413	-8,934
3040 Recoveries of prior year unpaid obligations, unexpired	-93		
3041 Recoveries of prior year unpaid obligations, expired	-83		
3050 Unpaid obligations, end of year	7,996	11,951	15,385
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,138	7,996	11,951
3200 Obligated balance, end of year	7,996	11,951	15,385
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9,832	10,566	10,933
Outlays, gross:			
4010 Outlays from new discretionary authority	1,055	1,051	1,060
4011 Outlays from discretionary balances	8,950	7,362	7,874
4020 Outlays, gross (total)	10,005	8,413	8,934
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-5	-5
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-6	-5	-5
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	9,832	10,561	10,928
4080 Outlays, net (discretionary)	9,999	8,408	8,929
4180 Budget authority, net (total)	9,832	10,561	10,928
4190 Outlays, net (total)	9,999	8,408	8,929

The Global Health Programs account funds health-related foreign assistance for the Department of State (DOS) and the U.S. Agency for International Development (USAID). Global health programs seek to improve health outcomes by increasing impact through strategic integration and coordination; strengthening and leveraging multilateral institutions; encouraging country ownership and investing in country-led plans; building sustainability through health systems strengthening; improving metrics, monitoring and evaluation; and promoting research, development and innovation.

Global Health Programs-State.—The Global Health Programs-State (GHP-State) account supports the goal of controlling the HIV/AIDS epidemic through the President's Emergency Plan for AIDS Relief (PEPFAR). The 2024 Budget requests \$6,370.0 million in the GHP-State account for global HIV programming. PEPFAR is led and coordinated by the Office of the Global AIDS Coordinator (S/GAC) in DOS, which draws upon the expertise and experience of other U.S. government partners including USAID, the Department of Health and Human Services, the Department of Defense, and the Peace Corps to align resources, activities, and expertise at the country level in the fight against global AIDS. Programs work through expanded partnerships to build capacity for efficient, effective, innovative, country-led, and sustainable services, and to create a supportive and enabling policy environment for combating HIV/AIDS, including as part of the broader USG and country-level health and development approach. In addition, S/GAC supports strong monitoring evaluation and accountability systems to set benchmarks for outcomes and programmatic efficiencies through regularly assessed planning and reporting processes to ensure goals are being met. PEPFAR programs support strategic, scientifically sound investments to rapidly scale up core HIV/AIDS prevention, care, and treatment interventions within the context of strengthened health systems, particularly in terms of human resources in nations with severe health worker shortages and lack of service delivery capacity. PEPFAR supports the advancement of the Administration's Global Health Worker Initiative as part of strengthening the public health system, and will continue to prioritize support for healthcare workers, who have been critical to the progress made towards HIV epidemic control to date and will be critical to sustaining that progress in the years to come. PEPFAR integrates its efforts with important programs in other areas of global health as well as other areas of development, including the areas of education, gender equity, and economic development. A contribution of \$2,000.0 million to the Global Fund to Fight AIDS, Tuberculosis and Malaria is included in GHP-State for the seventh replenishment, with the United States offering to match \$1 for every \$2 contributed by other donors. \$50 million is requested for a United States contribution to the United Nations Joint Program on HIV/AIDS (UNAIDS) in support of the Sustainable Development Goal 3 to end AIDS by 2030 through strategic direction, normative guidance through WHO, civil society advocacy and technical support. The Administration strongly supports congressional reauthorization of the PEPFAR program during FY 2023 and will work with congressional and other stakeholders to ensure that PEPFAR has the tools it needs to empower countries to reach the 95–95–95 goals and implement the five-year strategy.

The Budget request for GHP-State also includes \$500 million for the Pandemic Fund, which will strengthen global health security and pandemic preparedness and help make the world safer from infectious disease threats. One year after President Biden made the first public pledge at the First Global COVID-19 Summit, the Pandemic Fund was formally launched, and to date has mobilized \$1.6 billion in initial commitments from over two dozen donors, including sovereign nations and philanthropies. Continued U.S. leadership is critical to help mobilize long-term and sustainable resources from other donors, and will help maximize the Fund's goals, which include : 1) Building capacity and demonstrating capability; 2) Fostering cooperation amongst countries globally and regional across sectors and within countries; 3) Incentivizing additional investments in pandemic prevention, preparedness, and response; and 4) Ensuring administrative and operational efficiency of resources.

Global Health Programs-USAID.—The 2024 Budget requests \$4,058.0 million in the GHP-USAID account for a comprehensive and integrated approach to prevent child and maternal deaths, combat infectious disease threats, and control the HIV epidemic. This approach strives to maximize impact and to expand its reach by building upon previous investments made through maternal and child health, nutrition, family planning and reproductive health, vulnerable children, tuberculosis, neglected tropical diseases, global health security, the President's Emergency Plan for AIDS Relief, and the President's Malaria Initiative. This approach will continue to save millions of lives while fostering sustainable health care delivery systems that can address the full range of developing country health needs including preparing for, and responding to, the next global disease outbreak or pandemic. USAID, working in partnership with foreign governments, local private sector and non-governmental organizations, and other public-private partnerships, will build capacity, strengthen health systems, and promote sustainable integrated health care for vulnerable populations. The Budget provides \$300 million to support a contribution to Gavi, the Vaccine Alliance. It also provides \$220 million for contributions to multilateral organizations working to enhance global health security, and \$90 million to replenish the Emergency Reserve Fund. It also includes \$10 million for the Health Reserve Fund to support global health activities in challenging environments and countries in crisis, and \$20 million to support the Administration's Global Health Worker Initiative by protecting and expanding the global health workforce and advancing equity and inclusion.

Object Classification (in millions of dollars)

Identification code 019–1031–0–1–151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	19	19	19
23.2 Rental payments to others	5	5	5

23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	342	342	342
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	31	31	31
25.7	Operation and maintenance of equipment	15	15	15
31.0	Equipment	7	7	7
41.0	Grants, subsidies, and contributions	9,839	11,175	11,175
99.0	Direct obligations	10,279	11,615	11,615
99.0	Reimbursable obligations	723	753	753
99.9	Total new obligations, unexpired accounts	11,002	12,368	12,368

Employment Summary

Identification code 019–1031–0–1–151	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	102	106	106

MIGRATION AND REFUGEE ASSISTANCE

For necessary expenses not otherwise provided for, to enable the Secretary of State to carry out the provisions of section 2(a) and (b) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601), and other activities to meet refugee and migration needs; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980 (22 U.S.C. 3901 et seq.); allowances as authorized by sections 5921 through 5925 of title 5, United States Code; purchase and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, **[\$2,912,188,000] \$3,912,000,000**, to remain available until expended, of which \$5,000,000 shall be made available for refugees resettling in Israel. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

MIGRATION AND REFUGEE ASSISTANCE

■For an additional amount for "Migration and Refugee Assistance", \$1,535,048,000, to remain available until expended, of which not less than \$620,000,000 shall be made available to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for other vulnerable populations and communities. **■** (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019–1143–0–1–151	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Overseas assistance	4,539	4,002	2,887
0002	U.S. refugee admissions program	383	823	930
0003	Refugees to Israel	5	5	5
0005	Administrative expenses	65	90	90
0799	Total direct obligations	4,992	4,920	3,912
0801	Migration and Refugee Assistance (Reimbursable)		1	1
0900	Total new obligations, unexpired accounts	4,992	4,921	3,913
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	344	472	73
1001	Discretionary unobligated balance brought fwd, Oct 1	291		
1021	Recoveries of prior year unpaid obligations	43	74	30
1070	Unobligated balance (total)	387	546	103
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5,077	4,447	3,912
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1
1900	Budget authority (total)	5,077	4,448	3,913
1930	Total budgetary resources available	5,464	4,994	4,016
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	472	73	103
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,521	1,758	1,623
3010	New obligations, unexpired accounts	4,992	4,921	3,913
3020	Outlays (gross)	-4,712	-4,982	-3,890
3040	Recoveries of prior year unpaid obligations, unexpired	-43	-74	-30
3050	Unpaid obligations, end of year	1,758	1,623	1,616
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,521	1,758	1,623
3200	Obligated balance, end of year	1,758	1,623	1,616

MIGRATION AND REFUGEE ASSISTANCE—Continued
Program and Financing—Continued

Identification code 019-1143-0-1-151	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,077	4,448	3,913
Outlays, gross:			
4010 Outlays from new discretionary authority	3,348	3,625	3,072
4011 Outlays from discretionary balances	1,208	1,357	818
4020 Outlays, gross (total)	4,556	4,982	3,890
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	156		
4180 Budget authority, net (total)	5,077	4,447	3,912
4190 Outlays, net (total)	4,712	4,981	3,889

Overseas Assistance.—The majority of the Migration and Refugee Assistance (MRA) account addresses the protection and assistance needs of refugees, conflict victims, stateless persons, and vulnerable migrants worldwide. Funds primarily support the programs of international organizations, including the United Nations High Commissioner for Refugees (UNHCR), the International Committee of the Red Cross (ICRC), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), and the International Organization for Migration (IOM), as well as non-governmental organizations (NGOs).

Humanitarian Migrants to Israel.—These funds assist humanitarian migrants resettling in Israel.

U.S. Refugee Admissions.—MRA funds overseas processing, transportation, and initial placement for refugees and certain other categories of special immigrants resettling in the United States. These activities are carried out primarily by NGO partners and the International Organization for Migration (IOM).

Administrative Expenses.—These funds finance the salaries and operating expenses for the Bureau of Population, Refugees, and Migration in Washington, D.C. and overseas. (Note: Funds for the salaries and support costs of the positions dedicated to international population policy and coordination are requested under the Department of State's Diplomatic and Consular Programs appropriation.)

In FY 2024, the MRA account will support ongoing as well as new needs.

Object Classification (in millions of dollars)

Identification code 019-1143-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	31	39	42
12.1 Civilian personnel benefits	11	13	15
21.0 Travel and transportation of persons	4	4	4
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	51	51	51
41.0 Grants, subsidies, and contributions	4,892	4,810	3,797
99.0 Direct obligations	4,992	4,920	3,912
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	4,992	4,921	3,913

Employment Summary

Identification code 019-1143-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	207	324	324

Program and Financing (in millions of dollars)

Identification code 011-0040-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 United States Emergency Refugee and Migration Assistance Fund (Direct)	469	807	992
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	1,867	3,092
1021 Recoveries of prior year unpaid obligations	51		
1070 Unobligated balance (total)	60	1,867	3,092
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,276		100
1120 Appropriations transferred to other acct [019-1160]			-2,200
1121 Appropriations transferred from other acct [097-0819]		2,032	
1160 Appropriation, discretionary (total)	2,276	2,032	-2,100
1930 Total budgetary resources available	2,336	3,899	992
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,867	3,092	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	544	244	251
3010 New obligations, unexpired accounts	469	807	992
3020 Outlays (gross)	-718	-800	-1,080
3040 Recoveries of prior year unpaid obligations, unexpired	-51		
3050 Unpaid obligations, end of year	244	251	163
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	544	244	251
3200 Obligated balance, end of year	244	251	163

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,276	2,032	-2,100
Outlays, gross:			
4010 Outlays from new discretionary authority	297		80
4011 Outlays from discretionary balances	421	800	1,000
4020 Outlays, gross (total)	718	800	1,080
4180 Budget authority, net (total)	2,276	2,032	-2,100
4190 Outlays, net (total)	718	800	1,080

The Emergency Refugee and Migration Assistance Fund enables the President to provide humanitarian assistance for unexpected and urgent refugee and migration needs.

For FY 2024, the Budget estimates a transfer of \$2.2 billion from this account to the proposed, new Enduring Welcome (EW) Administration and Support account, providing consolidated, flexible funding to ensure that we meet our commitment to our Afghan partners who served alongside us in Afghanistan and obligations of about \$890 million directly from the ERMA Fund in support of EW. While the actual transfer will be subject to programmatic operations, the amount shown is the estimated FY 2024 remaining balance of funds previously transferred to this account pursuant to section 122 of the Continuing Appropriations Act, 2023 (Div. A, P.L. 117-180).

Object Classification (in millions of dollars)

Identification code 011-0040-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	125	450	635
41.0 Grants, subsidies, and contributions	344	357	357
99.9 Total new obligations, unexpired accounts	469	807	992

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2601(c)), **[\$100,000]** \$100,000,000, to remain available until expended: *Provided*, That amounts in excess of the limitation contained in paragraph (2) of such section shall be transferred to, and merged with, funds made available by this Act under the heading "Migration and Refugee Assistance", *notwithstanding paragraph (2) of such section.* (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

COMPLEX CRISES FUND

For necessary expenses to carry out the provisions of section 509(b) of the Global Fragility Act of 2019 (title V of division J of Public Law 116-94), \$60,000,000, to remain available until expended: *Provided*, That notwithstanding paragraph (4)(B) of such section, up to 10 percent of the funds appropriated under this heading may be used for administrative expenses, in addition to funds otherwise available for such purposes: *Provided further*, That funds appropriated under this heading may be made available notwithstanding any other provision of law, except sections 7007, 7008, and 7018 of this Act and section 620M of the Foreign Assistance Act of 1961: *Provided further*, That funds appropriated under this heading shall be apportioned to the United States Agency for International Development. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 072–1015–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Complex Crises Fund (Direct)	88	40	30
0900 Total new obligations, unexpired accounts (object class 41.0)	88	40	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	8	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
1930 Total budgetary resources available	96	68	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	28	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	104	86
3010 New obligations, unexpired accounts	88	40	30
3020 Outlays (gross)	–37	–58	–66
3050 Unpaid obligations, end of year	104	86	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	104	86
3200 Obligated balance, end of year	104	86	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority	3	16	16
4011 Outlays from discretionary balances	34	42	50
4020 Outlays, gross (total)	37	58	66
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	37	58	66

The Complex Crises Fund (CCF) account supports programs to prevent or respond to emerging or unforeseen complex crises overseas. USAID deploys CCF when there is an unanticipated and overwhelming urgent need or window of opportunity where a U.S. Government response will help stem the rise of violent conflict and instability or advance the consolidation of peace and democracy. CCF funding allows the U.S. Government to respond to rapidly changing, complex crises that include a combination of humanitarian, political, and security dimensions and contributes to overarching U.S. foreign policy or national security goals.

Employment Summary

Identification code 072–1015–0–1–151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1		

ENDURING WELCOME ADMINISTRATION AND SUPPORT

Program and Financing (in millions of dollars)

Identification code 019–1160–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			587
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [019–0535]			146
1121 Appropriations transferred from other acct [011–0040]			2,200
1160 Appropriation, discretionary (total)			2,346
1930 Total budgetary resources available			2,346
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,759
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			587
3020 Outlays (gross)			–235
3050 Unpaid obligations, end of year			352

Memorandum (non-add) entries:			
3200 Obligated balance, end of year			352
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,346
Outlays, gross:			
4010 Outlays from new discretionary authority			235
4180 Budget authority, net (total)			2,346
4190 Outlays, net (total)			235

The FY 2024 Budget includes a request to establish an Enduring Welcome Administration and Support account. The purpose of this new account is to ensure that we meet our commitment to our Afghan partners who served alongside us in Afghanistan by providing a consolidated, flexible funding source to meet these complex responsibilities through the State-led, whole-of-Government effort known as Enduring Welcome (EW). No new budget authority is requested for this account. FY 2024 will be a transition year to begin funding Enduring Welcome administration and operations using this account upon enactment of legislative authority.

All activities associated with Enduring Welcome in FY 2024 will be funded using appropriations from prior years or transferred to the Department of State for this purpose, which the Budget estimates will total nearly \$3.8 billion in carryover into FY 2024. Of these, about \$2.3 billion will be transferred into the new EW account while approximately \$1.4 billion will remain and be obligated directly from the following accounts: \$370 million in the Diplomatic Programs account, approximately \$890 million in the Emergency Migration and Refugee Assistance account, approximately \$20 million in Emergencies in Diplomatic and Consular Service account, and approximately \$150 million in Embassy Security, Construction, and Maintenance account. In total, the Budget assumes estimated requirements of about \$2.0 billion for EW in FY 2024, including approximately \$587 million in this account and \$1.4 billion in remaining balances in the aforementioned four accounts. The FY 2024 activity represents a current estimate at the time the budget was submitted and is subject to change.

Object Classification (in millions of dollars)

Identification code 019–1160–0–1–151	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons			5
25.2 Other services from non-Federal sources			545
25.4 Operation and maintenance of facilities			37
99.9 Total new obligations, unexpired accounts			587

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961, **[\$1,391,004,000] \$1,484,400,000**, to remain available until September 30, **[2024] 2025: Provided**, That the Department of State may use the authority of section 608 of the Foreign Assistance Act of 1961, without regard to its restrictions, to receive excess property from an agency of the United States Government for the purpose of providing such property to a foreign country or international organization under chapter 8 of part I of such Act, subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That section 482(b) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated under this heading, except that any funds made available notwithstanding such section shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds appropriated under this heading shall be made available to support training and technical assistance for foreign law enforcement, corrections, judges, and other judicial authorities, utilizing regional partners: *Provided further*, That funds made available under this heading that are transferred to another department, agency, or instrumentality of the United States Government pursuant to section 632(b) of the Foreign Assistance Act of 1961 valued in excess of \$5,000,000, and any agreement made pursuant to section 632(a) of such Act, shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds made available under this heading for Program Development and Support may be made available notwithstanding pre-obligation requirements contained in this Act, except for the notification requirements of section 7015].

(CANCELLATION)

Of the unobligated balances available under the heading "International Narcotics Control and Law Enforcement" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$40,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

[For an additional amount for "International Narcotics Control and Law Enforcement", \$374,996,000, to remain available until September 30, 2024, of which not less than \$300,000,000 shall be for assistance for Ukraine and countries impacted by the situation in Ukraine.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—Continued

Program and Financing (in millions of dollars)

Identification code 019–1022–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Counterdrug and Anti-Crime Programs	2,059	2,673	1,445
0801 International Narcotics Control and Law Enforcement (Reimbursable)	23	6	6
0900 Total new obligations, unexpired accounts	2,082	2,679	1,451
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,271	1,246	375
1010 Unobligated balance transfer to other accts [072–1037]	-15		
1010 Unobligated balance transfer to other accts [072–1021]	-2		
1012 Unobligated balance transfers between expired and unexpired accounts	338	10	45
1021 Recoveries of prior year unpaid obligations	4	3	3
1070 Unobligated balance (total)	1,596	1,259	423
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (regular)	1,821	1,766	1,484
1131 Unobligated balance of appropriations permanently reduced	-105		-40
1160 Appropriation, discretionary (total)	1,716	1,766	1,444
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	29	
1900 Budget authority (total)	1,734	1,795	1,444
1930 Total budgetary resources available	3,330	3,054	1,867
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	1,246	375	416

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,765	4,098	4,203
3010 New obligations, unexpired accounts	2,082	2,679	1,451
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	-1,350	-2,571	-1,457
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-403		
3050 Unpaid obligations, end of year	4,098	4,203	4,194
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,765	4,098	4,203
3200 Obligated balance, end of year	4,098	4,203	4,194

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,734	1,795	1,444
Outlays, gross:			
4010 Outlays from new discretionary authority	121	426	144
4011 Outlays from discretionary balances	1,229	2,145	1,313
4020 Outlays, gross (total)	1,350	2,571	1,457
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-18	-29	
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-19	-29	
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1,716	1,766	1,444
4080 Outlays, net (discretionary)	1,331	2,542	1,457
4180 Budget authority, net (total)	1,716	1,766	1,444
4190 Outlays, net (total)	1,331	2,542	1,457

International Narcotics Control and Law Enforcement (INCLE) advances U.S. national security interests by supporting bilateral, regional, and global programs that enable partners and allies to manage and address transnational threats at their source. INCLE programs mitigate security threats posed by all forms of transnational crime, including production and trafficking of narcotics, and strengthen partner countries' criminal justice systems. These programs improve the ability of partner countries to cooperate effectively with U.S. law enforcement, and address the underlying conditions, such as corruption and weak rule of law, that foster state fragility and spur irregular migration to the United States.

Object Classification (in millions of dollars)

Identification code 019–1022–0–1–151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	45	45
11.3 Other than full-time permanent	12	12	12
11.9 Total personnel compensation	57	57	57
12.1 Civilian personnel benefits	28	20	20
13.0 Benefits for former personnel	8	8	8
21.0 Travel and transportation of persons	91	103	63
22.0 Transportation of things	6	8	4
23.2 Rental payments to others	57	60	44
25.2 Other services from non-Federal sources	609	854	410
26.0 Supplies and materials	23	25	17
31.0 Equipment	47	56	30
41.0 Grants, subsidies, and contributions	1,133	1,482	792
99.0 Direct obligations	2,059	2,673	1,445
99.0 Reimbursable obligations	23	6	6
99.9 Total new obligations, unexpired accounts	2,082	2,679	1,451

Employment Summary

Identification code 019–1022–0–1–151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	437	437	437

ANDEAN COUNTERDRUG PROGRAMS

Program and Financing (in millions of dollars)

Identification code 019–1154–0–1–151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account funded U.S. assistance to Plan Colombia and follow-on activities from 2000 to 2010. These funds supported the Colombian Army's push into southern Colombia in support of the Colombian National Police, enhanced drug interdiction in Colombia and the region, provided for economic development in Colombia and the Andean region, and boosted Colombia's local and national government capacity. Since 2010, funds for these programs are requested and appropriated in the International Narcotics Control and Law Enforcement (INCLE) account.

DEMOCRACY FUND

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the promotion of democracy globally, including to carry out the purposes of section 502(b)(3) and (5) of Public Law 98–164 (22 U.S.C. 4411), **[\$222,450,000]** \$190,700,000, to remain available until September 30, **[2024]** 2025, which shall be made available for the Human Rights and Democracy Fund of the Bureau of Democracy, Human Rights, and Labor, Department of State: *Provided*, That funds appropriated under this heading **[that are]**, *including those* made available to the National Endowment for Democracy and its core institutes, are in addition to amounts otherwise made available by this Act for such purposes: *Provided further*, That the Assistant Secretary for Democracy, Human Rights, and Labor, Department of State, shall consult with the Committees on Appropriations prior to the initial obligation of funds appropriated under this paragraph.

For an additional amount for such purposes, **[\$133,250,000]** \$100,000,000, to remain available until September 30, **[2024]** 2025, which shall be made available for the Bureau for Development, Democracy, and Innovation, United States Agency for International Development. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019–1121–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Democracy Fund (Direct)	293	365	290
0900 Total new obligations, unexpired accounts (object class 41.0)	293	365	290

Budgetary resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	290	343	334
1012	Unobligated balance transfers between expired and unexpired accounts	5		
1070	Unobligated balance (total)	295	343	334

Budget authority:

1100	Appropriations, discretionary: Appropriation	341	356	291
1930	Total budgetary resources available	636	699	625

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	343	334	335
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Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	491	544	604
3010	New obligations, unexpired accounts	293	365	290
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-232	-305	-313
3041	Recoveries of prior year unpaid obligations, expired	-9		
3050	Unpaid obligations, end of year	544	604	581

Memorandum (non-add) entries:

3100	Obligated balance, start of year	491	544	604
3200	Obligated balance, end of year	544	604	581

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	341	356	291
	Outlays, gross:			
4010	Outlays from new discretionary authority		53	44
4011	Outlays from discretionary balances	232	252	269
4020	Outlays, gross (total)	232	305	313
4180	Budget authority, net (total)	341	356	291
4190	Outlays, net (total)	232	305	313

This appropriation funds some democracy promotion activities of the Department of State and the U.S. Agency for International Development. The inclusion of Democracy, Development and Innovation Bureau (DDI) in the FY 2024 appropriations language does not reflect recent organizational changes for successor operating units.

CREATING HELPFUL INCENTIVES TO PRODUCE SEMICONDUCTORS (CHIPS) FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 019-1159-0-1-152	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	100	100
1220	Appropriations transferred to other acct [072-1037]	-66	-66
1220	Appropriations transferred to other acct [011-1075]	-17	-17
1220	Appropriations transferred to other acct [019-0113]	-16	-16
1220	Appropriations transferred to other acct [019-0529]	-1	-1
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

The Creating Helpful Incentives to Produce Semiconductors for America International Technology Security and Innovation (ITSI) Fund provides for international information and communications technology security and semiconductor supply chain activities, including to support the development and adoption of secure and trusted telecommunications technologies, secure semiconductors, secure semiconductor supply chains, and other emerging technologies, and to carry out sections 9905 and 9202(a)(2) of the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021 (15 U.S.C. 4655 and 47 U.S.C.906(a)(2)), as appropriate.

COMPACTS OF FREE ASSOCIATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 019-1162-4-1-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Economic Assistance		790
0002	U.S. Postal Service		32

0900	Total new obligations, unexpired accounts			822
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Budgetary resources:
Budget authority:

Appropriations, mandatory:				
1200	Appropriation			7,134
1930	Total budgetary resources available			7,134

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year			6,312
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Change in obligated balance:
Unpaid obligations:

3010	New obligations, unexpired accounts			822
3020	Outlays (gross)			-822

Budget authority and outlays, net:
Mandatory:

4090	Budget authority, gross			7,134
Outlays, gross:				
4100	Outlays from new mandatory authority			822
4180	Budget authority, net (total)			7,134
4190	Outlays, net (total)			822

The FY 2024 Budget proposes to establish a new Compact Assistance Fund at the Department of State. The account will support the FY 2024 mandatory proposal to amend and extend economic assistance and federal programs and services relating to the Compacts of Free Association (COFAs) currently under negotiation with the Freely Associated States (FAS) of the Marshall Islands, Micronesia, and Palau. The account will be used to manage annual grant funding associated with the COFAs related to economic assistance and for continued U.S. Postal Service (USPS) services to the FAS. The proposal assumes continued implementation of the COFA agreements by the Department of the Interior and dedicated payments to the Postal Service Fund. Estimated outlays for this account entry should be combined with outlays for the Republic of the Marshall Islands Compact and the Federated States of Micronesia Compact, which can be found within the Department of the Interior's Compact of Free Association account.

Object Classification (in millions of dollars)

Identification code 019-1162-4-1-153	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3	Other goods and services from Federal sources		32
41.0	Grants, subsidies, and contributions		790
99.9	Total new obligations, unexpired accounts		822

THE ASIA FOUNDATION

For a grant to The Asia Foundation, as authorized by The Asia Foundation Act (22 U.S.C. 4402), [S22,000,000] \$23,000,000, to remain available until expended. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019-0525-0-1-154	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Payment to the Asia Foundation (Direct)	22	22	23
0900	Total new obligations, unexpired accounts (object class 41.0)	22	22	23

Budgetary resources:
Budget authority:

Appropriations, discretionary:				
1100	Appropriation	22	22	23
1930	Total budgetary resources available	22	22	23

Change in obligated balance:
Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	9	9	8
3010	New obligations, unexpired accounts	22	22	23
3020	Outlays (gross)	-22	-23	-23
3050	Unpaid obligations, end of year	9	8	8

Memorandum (non-add) entries:

3100	Obligated balance, start of year	9	9	8
3200	Obligated balance, end of year	9	8	8

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	22	22	23
Outlays, gross:				
4010	Outlays from new discretionary authority	13	18	18

THE ASIA FOUNDATION—Continued
Program and Financing—Continued

Identification code 019-0525-0-1-154	2022 actual	2023 est.	2024 est.
4011 Outlays from discretionary balances	9	5	5
4020 Outlays, gross (total)	22	23	23
4180 Budget authority, net (total)	22	22	23
4190 Outlays, net (total)	22	23	23

The Asia Foundation (TAF) is a private, nonprofit organization incorporated and headquartered in California. TAF operates programs through 18 country offices to support democratic governance, economic reform, rule of law, women's empowerment, environment and climate action, and closer U.S.-Asian relations and provides grants to institutions in Asia.

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the Department of State to the National Endowment for Democracy, as authorized by the National Endowment for Democracy Act (22 U.S.C. 4412), [**\$315,000,000**] \$300,000,000, to remain available until expended], of which \$205,632,000 shall be allocated in the traditional and customary manner, including for the core institutes, and \$109,368,000 shall be for democracy programs: *Provided*, That the requirements of section 7062(a) of this Act shall not apply to funds made available under this heading]. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019-0210-0-1-154	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Endowment for Democracy (Direct)	315	315	300
0900 Total new obligations, unexpired accounts (object class 41.0)	315	315	300

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	315	315	300
1930 Total budgetary resources available	315	315	300

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	296	289	187
3010 New obligations, unexpired accounts	315	315	300
3020 Outlays (gross)	-322	-417	-355
3050 Unpaid obligations, end of year	289	187	132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	296	289	187
3200 Obligated balance, end of year	289	187	132

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	315	315	300
Outlays, gross:			
4010 Outlays from new discretionary authority	111	217	207
4011 Outlays from discretionary balances	211	200	148
4020 Outlays, gross (total)	322	417	355
4180 Budget authority, net (total)	315	315	300
4190 Outlays, net (total)	322	417	355

The National Endowment for Democracy (NED) is a private, nonprofit corporation established in Washington, D.C. to encourage and strengthen the development of democratic institutions and processes internationally. NED supports democratic initiatives in six regions of the world: Africa, Asia, Central and Eastern Europe, Latin America, the Middle East, and Eurasia.

The National Endowment for Democracy Act (Public Law 98-164), as amended, provides for an annual grant to the Endowment to fulfill the purposes of the Act.

EAST-WEST CENTER

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, [**\$22,000,000**] \$22,255,000. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019-0202-0-1-154	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 East-West Center (Direct)	20	22	22
0900 Total new obligations, unexpired accounts (object class 41.0)	20	22	22

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	22	22
1930 Total budgetary resources available	20	22	22

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	.....
3010 New obligations, unexpired accounts	20	22	22
3020 Outlays (gross)	-19	-27	-22
3050 Unpaid obligations, end of year	5	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	.....
3200 Obligated balance, end of year	5	.....	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority	16	22	22
4011 Outlays from discretionary balances	3	5	.....
4020 Outlays, gross (total)	19	27	22
4180 Budget authority, net (total)	20	22	22
4190 Outlays, net (total)	19	27	22

The Center for Cultural and Technical Interchange Between East and West (East-West Center) is an educational institution administered by a public, nonprofit educational corporation. The East-West Center promotes U.S. foreign policy interests and people-to-people engagement in the Asia Pacific region through cooperative research, education, and dialogue on critical issues of common interest.

INTERNATIONAL LITIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5177-0-2-153	2022 actual	2023 est.	2024 est.
0100 Balance, start of year		1	7
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	3	3	3
1140 Offsetting receipts (intragovernmental)	4	4	4
1199 Total current law receipts	7	7	7
1999 Total receipts	7	7	7
2000 Total: Balances and receipts	7	8	14
Appropriations:			
Current law:			
2101 Appropriations	-6	-1	-1
5099 Balance, end of year	1	7	13

Program and Financing (in millions of dollars)

Identification code 019-5177-0-2-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Litigation Fund	4	4	4
0100 Direct program activities, subtotal	4	4	4
0900 Total new obligations, unexpired accounts (object class 25.2)	4	4	4

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	16	13
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	1	1
1900 Budget authority (total)	6	1	1
1930 Total budgetary resources available	20	17	14

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	13	10
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	5	4
3010	New obligations, unexpired accounts	4	4	4
3020	Outlays (gross)	-3	-5	-5
3050	Unpaid obligations, end of year	5	4	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	5	4
3200	Obligated balance, end of year	5	4	3
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	6	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	2	4	4
4110	Outlays, gross (total)	3	5	5
4180	Budget authority, net (total)	6	1	1
4190	Outlays, net (total)	3	5	5

The International Litigation Fund (ILF) is authorized by section 38(d) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2710(d)) to pay for expenses incurred by the Department of State relative to preparing or prosecuting a proceeding before an international tribunal or a claim by or against a foreign government or other foreign entity. Monies otherwise available for such purposes are authorized to be deposited in ILF. Funds received by the Department from other U.S. Government agencies or from private parties for these purposes are also deposited in ILF.

In addition, section 38(e) authorizes the Secretary to retain 1.5 percent of any amount between \$100,000 and \$5,000,000, and one percent of any amount over \$5,000,000, received per claim under chapter 34 of the Act of February 1896 (22 U.S.C. 2668a; 29 Stat. 32).

INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA

Not to exceed \$1,842,732 shall be derived from fees collected from other executive agencies for lease or use of facilities at the International Center in accordance with section 4 of the International Center Act (Public Law 90-553), and, in addition, as authorized by section 5 of such Act, **[\$743,000]** \$744,000, to be derived from the reserve authorized by such section, to be used for the purposes set out in that section. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 019-5151-0-2-153	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	13	13	13
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	1	1	1
2000 Total: Balances and receipts	14	14	14
Appropriations:			
Current law:			
2101 Appropriations	-1	-1	-1
5099 Balance, end of year	13	13	13

Program and Financing (in millions of dollars)

Identification code 019-5151-0-2-153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Center, Washington, D.C. (Direct)	4	1	1
0801 International Center, Washington, D.C. (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	4	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1900 Budget authority (total)	3	3	3
1930 Total budgetary resources available	7	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	1
3010	New obligations, unexpired accounts	4	3	3
3020	Outlays (gross)	-4	-5	-4
3050	Unpaid obligations, end of year	3	1	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	1
3200	Obligated balance, end of year	3	1	.....
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	1	3	3
4011	Outlays from discretionary balances	3	2	1
4020	Outlays, gross (total)	4	5	4
Offsetting against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-2	-2
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	2	3	2

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	12	12	12
5001	Total investments, EOY: Federal securities: Par value	12	12	12

These funds provide for the development, lease, or exchange of property owned by the United States at the International Center located in Washington, D.C. to foreign governments or international organizations. Funds also provide for operation of the Federal facility located at the International Center, for maintenance and security of those public improvements that have not been conveyed to a government or international organization, and for surveys and plans related to development of additional areas within the Nation's Capital for chancery and diplomatic purposes.

Object Classification (in millions of dollars)

Identification code 019-5151-0-2-153	2022 actual	2023 est.	2024 est.
32.0 Direct obligations: Land and structures	4	1	1
99.0 Reimbursable obligations .....	.....	2	2
99.9 Total new obligations, unexpired accounts	4	3	3

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in millions of dollars)

Identification code 019-5116-0-2-376	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Fishermen's Protective Fund provides for reimbursement to owners of vessels for amounts of fines, fees, and other direct charges that were paid by owners to a foreign country to secure the release of their vessels and crews and for other specified charges. No new budget authority is requested in FY 2024.

FISHERMEN'S GUARANTY FUND

Program and Financing (in millions of dollars)

Identification code 019-5121-0-2-376	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

FISHERMEN'S GUARANTY FUND—Continued

This fund provides for payment to vessel owners to compensate for certain financial losses sustained as a result of foreign seizures of U.S. commercial fishing vessels on the basis of claims to jurisdiction not recognized by the United States. No new budget authority is requested for FY 2024.

Trust Funds

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204–5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, [2023] 2024, to remain available until expended: *Provided*, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by section 5376 of title 5, United States Code; or for purposes which are not in accordance with section 200 of title 2 of the Code of Federal Regulations, including the restrictions on compensation for personal services.

ISRAELI ARAB SCHOLARSHIP PROGRAM

For necessary expenses of the Israeli Arab Scholarship Program, as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452 note), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, [2023] 2024, to remain available until expended. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 570–8276–0–7–154	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	12	12	12
2000 Total: Balances and receipts	12	12	12
5099 Balance, end of year	12	12	12

Program and Financing (in millions of dollars)

Identification code 570–8276–0–7–154	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	9	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	9

The Eisenhower Exchange Fellowship Trust Fund (EEF Trust Fund) was created in 1992 with an appropriation of \$5,000,000. In 1995, an additional payment of \$2,500,000 was made to the EEF Trust Fund. This exchange program honors the late president and increases educational opportunities for young leaders in preparation for and enhancement of their professional careers and advancement of peace through international understanding.

The Israeli Arab Scholarship Trust Fund was created in 1992 with an appropriation of \$4,978,500 to provide scholarships for Israeli Arab students to attend institutions of higher learning in the United States.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, as authorized by section 633 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (22 U.S.C. 2078), the total amount of the interest and earnings accruing to such Fund on or before September 30, [2023] 2024, to remain available until expended. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 019–8813–0–7–153	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Center for Middle Eastern-Western Dialogue Trust Fund (Direct)	1	1	1

0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	10	9
1930 Total budgetary resources available	11	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	9	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	11	10	9
5001 Total investments, EOY: Federal securities: Par value	10	9	9

The International Center for Middle Eastern-Western Dialogue (Hollings Center) was created in 2004 to promote dialogue between the United States and nations with predominantly Muslim populations to open channels of communication, expand people-to-people contacts, generate new thinking on important international issues, and identify solutions. The Hollings Center may use the trust fund principal and accrued interest and earnings to support annual operations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Governmental receipts:			
020–083000 Immigration, Passport, and Consular Fees	189	206	214
General Fund Governmental receipts	189	206	214
Offsetting receipts from the public:			
019–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	2	3	3
019–277630 Repatriation Loans, Downward Reestimate of Subsidies		3	
019–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-14	5	5
General Fund Offsetting receipts from the public	-12	11	8
Intragovernmental payments:			
019–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	89	89	89
General Fund Intragovernmental payments	89	89	89

MILLENNIUM CHALLENGE CORPORATION

Federal Funds

MILLENNIUM CHALLENGE CORPORATION

For necessary expenses to carry out the provisions of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 et seq.) (MCA), [S930,000,000] \$1,073,000,000, to remain available until expended: *Provided*, That of the funds appropriated under this heading, up to [S130,000,000] \$143,000,000 may be available for administrative expenses of the Millennium Challenge Corporation: *Provided further*, That section 605(e) of the MCA (22 U.S.C. 7704(e)) shall apply to funds appropriated under this heading: *Provided further*, That funds appropriated under this heading may be made available for a Millennium Challenge Compact entered into pursuant to section 609 of the MCA (22 U.S.C. 7708) only if such Compact obligates, or contains a commitment to obligate subject to the availability of funds and the mutual agreement of the parties to the Compact to proceed, the entire amount of the United States Government funding anticipated for the duration of the Compact: *Provided further*, That of the funds appropriated under this heading, not to exceed \$100,000 may be available for representation and entertainment expenses, of which not to exceed \$5,000 may be available for entertainment expenses. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 524-2750-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Compact Assistance	152	555	2,315
0002 Threshold Programs	45	85	.....
0003 Due Diligence	70	80	87
0004 Compact Development Funding	39	74	24
0005 Administrative Expenses	121	130	135
0006 USAID Inspector General	5	5	5
0799 Total direct obligations	432	929	2,566
0801 Reimbursable program activity	2	1	1
0900 Total new obligations, unexpired accounts	434	930	2,567
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,460	3,432	3,380
1021 Recoveries of prior year unpaid obligations	9	48	10
1070 Unobligated balance (total)	3,469	3,480	3,390
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	912	930	1,073
1131 Unobligated balance of appropriations permanently reduced	-515	-100	.....
1160 Appropriation, discretionary (total)	397	830	1,073
1900 Budget authority (total)	397	830	1,073
1930 Total budgetary resources available	3,866	4,310	4,463
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,432	3,380	1,896
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,502	2,235	2,298
3010 New obligations, unexpired accounts	434	930	2,567
3020 Outlays (gross)	-692	-819	-651
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-48	-10
3050 Unpaid obligations, end of year	2,235	2,298	4,204
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,502	2,235	2,298
3200 Obligated balance, end of year	2,235	2,298	4,204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	397	830	1,073
Outlays, gross:			
4010 Outlays from new discretionary authority	95	27	129
4011 Outlays from discretionary balances	597	792	522
4020 Outlays, gross (total)	692	819	651
4180 Budget authority, net (total)	397	830	1,073
4190 Outlays, net (total)	692	819	651

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	397	830	1,073
Outlays	692	819	651
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	200
Outlays .....	.....	.....	20
Total:			
Budget Authority	397	830	1,273
Outlays	692	819	671

Established by the Millennium Challenge Act of 2003, the Millennium Challenge Corporation (MCC) partners with low and low-middle income countries to reduce poverty through economic growth. MCC provides large grants to developing countries that meet rigorous standards for good governance, from fighting corruption to respecting democratic rights, as evaluated by MCC's scorecard. MCC takes a business-like approach, with bedrock commitments to data, accountability, and evidence-based decision making. Since its inception, MCC has signed 44 compacts and 30 threshold program agreements, totaling an investment of \$15.3 billion dollars. In addition to providing large grants, MCC works with countries to advance policy and institutional reforms to create the enabling conditions for private sector-led growth. MCC's evidence-based approach leads to compacts that drive partner country ownership, including financial accountability and transparent and fair procurement practices, and measurable development impact to ensure that MCC assistance is used responsibly and effectively. In FY 2024, MCC will build on its rigorous, evidence-based model and will focus on the strategic areas of climate change, inclusion and gender, and sustainable infrastructure investments that are aligned with the Part-

nership for Global Infrastructure and Investment. Focusing on these priority areas will enable MCC to expand impact and further strengthen its ability to deliver on its mission to reduce poverty through sustainable and inclusive economic growth.

Object Classification (in millions of dollars)

Identification code 524-2750-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	44	46
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	2	2	1
11.9 Total personnel compensation	51	55	56
12.1 Civilian personnel benefits	18	19	20
21.0 Travel and transportation of persons	4	6	6
23.2 Rental payments to others	9	10	11
25.1 Advisory and assistance services	12	12	14
25.2 Other services from non-Federal sources	81	91	98
25.3 Other goods and services from Federal sources	13	16	17
25.5 Research and development contracts	1	.....	.....
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	.....	.....
41.0 Country Program Assistance	237	714	2,339
41.0 Grants, subsidies, and contributions	1	2	1
99.0 Direct obligations	432	929	2,566
99.0 Reimbursable obligations	2	1	1
99.9 Total new obligations, unexpired accounts	434	930	2,567

Employment Summary

Identification code 524-2750-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	318	330	332

MILLENNIUM CHALLENGE CORPORATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 524-2750-4-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Compact Assistance	200
0900 Total new obligations, unexpired accounts (object class 41.0)	200
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [020-1918]	200
1930 Total budgetary resources available	200
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	200
3020 Outlays (gross)	-20
3050 Unpaid obligations, end of year	180
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	180
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	200
Outlays, gross:			
4100 Outlays from new mandatory authority	20
4180 Budget authority, net (total)	200
4190 Outlays, net (total)	20

The 2024 Budget requests mandatory resources in a new International Infrastructure Fund, to be implemented by MCC and other international agencies, as part of a broader proposal to out-compete China globally. MCC's grant financing of high-quality, sustainable infrastructure stands in contrast to predatory financing from other sources.

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

For necessary expenses to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961, [S4,301,301,000] \$5,391,491,000, to remain available until September 30, [2024] 2025. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

[For an additional amount for "Economic Support Fund", \$12,966,500,000 to remain available until September 30, 2024, for assistance for Ukraine and countries impacted by the situation in Ukraine, which may include budget support: Provided, That funds appropriated under this heading in this Act may be made available notwithstanding any other provision of law that restricts assistance to foreign countries and may be made available as contributions.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

ECONOMIC SUPPORT FUND

[For an additional amount for "Economic Support Fund", \$4,500,000,000, to remain available until September 30, 2024, for assistance for Ukraine: Provided, That funds appropriated under this heading in this Act may be made available notwithstanding any other provision of law that restricts assistance to foreign countries and may be made available as contributions.] (Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 072-1037-0-1-152, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

Table with columns: 3011-3200, Obligations ("upward adjustments"), expired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, Unpaid obligations, end of year, Uncollected payments, etc.

Budget authority and outlays, net:

Table with columns: 4000-4190, Discretionary, Budget authority, gross, Outlays, gross, Offsets against gross budget authority and outlays, Mandatory, Budget authority, net, Outlays, net.

Summary of Budget Authority and Outlays (in millions of dollars)

Table with columns: 2022 actual, 2023 est., 2024 est. Rows include Enacted/requested, Legislative proposal, subject to PAYGO, Total.

Programs funded through the Economic Support Fund (ESF) account help foster stable, resilient, prosperous, and inclusive countries of strategic importance to meet their near and long-term political, economic, and development needs.

Object Classification (in millions of dollars)

Table with columns: Identification code 072-1037-0-1-152, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations, Personnel compensation, Total personnel compensation, etc.

Employment Summary

Identification code 072-1037-0-1-152	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	28	28	28

ECONOMIC SUPPORT FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 072-1037-4-1-152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Economic Support Fund (Direct)			200
0900 Total new obligations, unexpired accounts (object class 41.0)			200
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			400
1930 Total budgetary resources available			400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			200
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			200
3020 Outlays (gross)			-200
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			400
Outlays, gross:			
4100 Outlays from new mandatory authority			200
4180 Budget authority, net (total)			400
4190 Outlays, net (total)			200

Economic Support Fund Programs - Programs funded through the Economic Support Fund (ESF) account help foster stable, resilient, prosperous, and inclusive countries of strategic importance to meet their near and long-term political, economic, and development needs. The 2024 Budget requests mandatory resources to help support implementation of the Indo-Pacific Strategy, including by supporting resilient and connected Indo-Pacific economies, and out compete China in the region.

CENTRAL AMERICA AND CARIBBEAN EMERGENCY DISASTER RECOVERY FUND

Program and Financing (in millions of dollars)

Identification code 072-1096-0-1-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

FOREIGN MILITARY FINANCING PROGRAM

For necessary expenses for grants to enable the President to carry out the provisions of section 23 of the Arms Export Control Act (22 U.S.C. 2763), **[\$6,053,049,000] \$6,124,549,000**; *Provided*, That to expedite the provision of assistance to foreign countries and international organizations, the Secretary of State, following consultation with the Committees on Appropriations and subject to the regular notification procedures of such Committees, may use the funds appropriated under this heading to procure defense articles and services to enhance the capacity of foreign security forces: *Provided further*, That funds appropriated under this heading for Israel may be disbursed within 30 days of enactment of this Act: *Provided further*, That funds appropriated or otherwise made available under this heading shall be nonrepayable notwithstanding any requirement in section 23 of the Arms Export Control Act: *Provided further*, That funds made available under this heading shall be obligated upon apportionment in accordance with paragraph (5)(C) of section 1501(a) of title 31, United States Code.

None of the funds made available under this heading shall be available to finance the procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act unless the foreign country

proposing to make such procurement has first signed an agreement with the United States Government specifying the conditions under which such procurement may be financed with such funds: *Provided*, That all country and funding level increases in allocations shall be submitted through the regular notification procedures of section 7015 of this Act: *Provided further*, That funds made available under this heading may be used, notwithstanding any other provision of law, for demining, the clearance of unexploded ordnance, and related activities, and may include activities implemented through nongovernmental and international organizations: *Provided further*, That a country that is a member of the North Atlantic Treaty Organization (NATO), **[or] a country that is a major non-NATO ally designated by section 517(b) of the Foreign Assistance Act of 1961, an entity treated as a major non-NATO ally for any purpose under any provision of law, a country for which Foreign Military Financing was justified in the congressional budget justification for the current fiscal year, or a country for which such funds could be made available under this Act**, may utilize funds made available under this heading for procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act: *Provided further*, That funds appropriated under this heading shall be expended at the minimum rate necessary to make timely payment for defense articles and services: *Provided further*, That not more than **[\$70,000,000] \$72,000,000** of the funds appropriated under this heading may be obligated for necessary expenses, including the purchase of passenger motor vehicles for replacement only for use outside of the United States, for the general costs of administering military assistance and sales, except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations: *Provided further*, That of the funds made available under this heading for general costs of administering military assistance and sales, not to exceed \$4,000 may be available for entertainment expenses and not to exceed \$130,000 may be available for representation expenses: *Provided further*, That not more than **[\$1,253,810,229] \$1,541,392,546** of funds realized pursuant to section 21(e)(1)(A) of the Arms Export Control Act (22 U.S.C. 2761(e)(1)(A)) may be obligated for expenses incurred by the Department of Defense during fiscal year 2023 pursuant to section 43(b) of the Arms Export Control Act (22 U.S.C. 2792(b)), except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

FOREIGN MILITARY FINANCING PROGRAM

[For an additional amount for "Foreign Military Financing Program", \$80,000,000, to remain available until September 30, 2024: *Provided*, That such funds may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans and loan guarantees, if otherwise authorized by any provision of law: *Provided further*, That such costs may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: *Provided further*, That the gross principal balance of such direct loans shall not exceed \$2,000,000,000, and the gross principal balance of guaranteed loans shall not exceed \$2,000,000,000: *Provided further*, That the Secretary of State may use amounts charged to the borrower as origination fees to pay for the cost of such loans.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 011-1082-0-1-152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Country grants	10,203	9,295	6,053
0009 Administrative Expenses	70	70	72
0192 Total Direct Obligations	10,273	9,365	6,125
0799 Total direct obligations	10,273	9,365	6,125
0900 Total new obligations, unexpired accounts (object class 41.0)	10,273	9,365	6,125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,647	3,232	
1010 Unobligated balance transfer to other accts [072-1037]	-32		
1011 Unobligated balance transfer from other acct [072-1032]	34		
1012 Unobligated balance transfers between expired and unexpired accounts	1,261		
1070 Unobligated balance (total)	2,910	3,232	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,690	6,133	6,125
1120 Appropriations transferred to other acct [072-1037]	-18		
1160 Appropriation, discretionary (total)	10,672	6,133	6,125
1900 Budget authority (total)	10,672	6,133	6,125
1930 Total budgetary resources available	13,582	9,365	6,125
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-77		
1941 Unexpired unobligated balance, end of year	3,232		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,408	8,672	8,730
3010 New obligations, unexpired accounts	10,273	9,365	6,125
3011 Obligations ("upward adjustments"), expired accounts	64		
3020 Outlays (gross)	-6,814	-9,307	-7,931

FOREIGN MILITARY FINANCING PROGRAM—Continued
Program and Financing—Continued

Identification code 011–1082–0–1–152	2022 actual	2023 est.	2024 est.
3041 Recoveries of prior year unpaid obligations, expired	-1,259		
3050 Unpaid obligations, end of year	8,672	8,730	6,924
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,408	8,672	8,730
3200 Obligated balance, end of year	8,672	8,730	6,924
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,672	6,133	6,125
Outlays, gross:			
4010 Outlays from new discretionary authority	3,348	3,510	3,526
4011 Outlays from discretionary balances	3,466	5,797	4,405
4020 Outlays, gross (total)	6,814	9,307	7,931
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4033 Non-Federal sources	-61		
4040 Offsets against gross budget authority and outlays (total) ...	-64		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	64		
4060 Additional offsets against budget authority only (total)	64		
4070 Budget authority, net (discretionary)	10,672	6,133	6,125
4080 Outlays, net (discretionary)	6,750	9,307	7,931
4180 Budget authority, net (total)	10,672	6,133	6,125
4190 Outlays, net (total)	6,750	9,307	7,931

Foreign Military Financing (FMF) funds procure, via grant, loan, or guarantee, U.S. defense articles and services to help friendly and allied countries to defend themselves, contribute to regional and global stability, and contain transnational threats, including terrorism.

PAKISTAN COUNTERINSURGENCY CAPABILITY FUND

Program and Financing (in millions of dollars)

Identification code 011–1083–0–1–152	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4		
3041 Recoveries of prior year unpaid obligations, expired	-4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4		
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-43		
4040 Offsets against gross budget authority and outlays (total) ...	-43		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	43		
4080 Outlays, net (discretionary)	-43		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-43		

The Pakistan Counterinsurgency Capability Fund (PCCF) was designed to build the counterinsurgency capabilities of Pakistan's security forces engaged in operations against militant extremists. Since FY 2012, these needs have been met through other accounts.

INTERNATIONAL MILITARY EDUCATION AND TRAINING

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, **[\$112,925,000]** \$125,425,000, to remain available until September 30, **[2024]** 2025: *Provided*, That the civilian personnel for whom military education and training may be provided under this heading may include civilians who are not members of a government whose participation would contribute to improved civil-military relations, civilian control of the military, or respect for human rights: *Provided further*, That of the funds appropriated under this heading, **[\$3,000,000]** \$4,500,000 shall remain available until expended to increase the participation of women in programs and activities funded under this heading, following consultation with the Committees on Appropriations: *Provided further*, That of the funds appropriated under this

heading, not to exceed \$50,000 may be available for entertainment expenses. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 011–1081–0–1–152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Military Education and Training (Direct)	123	113	125
0900 Total new obligations, unexpired accounts (object class 41.0)	123	113	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	12	12
1012 Unobligated balance transfers between expired and unexpired accounts	30		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	46	12	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	113	113	125
1900 Budget authority (total)	113	113	125
1930 Total budgetary resources available	159	125	137
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-24		
1941 Unexpired unobligated balance, end of year	12	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	142	139	109
3010 New obligations, unexpired accounts	123	113	125
3011 Obligations ("upward adjustments"), expired accounts	13		
3020 Outlays (gross)	-116	-143	-124
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-22		
3050 Unpaid obligations, end of year	139	109	110
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	142	139	109
3200 Obligated balance, end of year	139	109	110
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	113	113	125
Outlays, gross:			
4010 Outlays from new discretionary authority	27	45	50
4011 Outlays from discretionary balances	89	98	74
4020 Outlays, gross (total)	116	143	124
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-8		
4040 Offsets against gross budget authority and outlays (total) ...	-8		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	8		
4070 Budget authority, net (discretionary)	113	113	125
4080 Outlays, net (discretionary)	108	143	124
4180 Budget authority, net (total)	113	113	125
4190 Outlays, net (total)	108	143	124

International Military Education and Training (IMET) assistance provides grants for foreign military and civilian personnel to attend military education and training provided by the United States Government either at United States military schools or by trainers in country. In addition to helping these countries professionalize their militaries, this program also exposes foreign students to American democratic values, particularly respect for civilian control of the military and for internationally recognized standards of individual and human rights.

PEACEKEEPING OPERATIONS

For necessary expenses to carry out the provisions of section 551 of the Foreign Assistance Act of 1961, **[\$460,759,000]** \$420,458,000, of which **[\$330,000,000]** \$315,000,000 may remain available until September 30, **[2024]** 2025: *Provided*, That funds appropriated under this heading may be used, notwithstanding section 660 of the Foreign Assistance Act of 1961, to provide assistance to enhance the capacity of foreign civilian security forces, including gendarmes, to participate in peacekeeping operations: *Provided further*, That of the funds appropriated under this heading, not less than **[\$25,000,000]** \$24,000,000 shall be made available for a United

States contribution to the Multinational Force and Observers mission in the Sinai: *Provided further*, That funds appropriated under this heading may be made available to pay assessed expenses of international peacekeeping activities in Somalia under the same terms and conditions, as applicable, as funds appropriated by this Act under the heading "Contributions for International Peacekeeping Activities": *Provided further*, That funds appropriated under this heading shall be subject to the regular notification procedures of the Committees on Appropriations. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 072-1032-0-1-152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Peacekeeping Operations (Direct)	427	461	420
0900 Total new obligations, unexpired accounts (object class 41.0)	427	461	420
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	215	261	261
1010 Unobligated balance transfer to other accts [072-1037]	-35		
1010 Unobligated balance transfer to other accts [011-1082]	-34		
1012 Unobligated balance transfers between expired and unexpired accounts	83		
1070 Unobligated balance (total)	229	261	261
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	455	461	420
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1900 Budget authority (total)	459	461	420
1930 Total budgetary resources available	688	722	681
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	261	261	261
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	356	374	401
3010 New obligations, unexpired accounts	427	461	420
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	-371	-434	-422
3041 Recoveries of prior year unpaid obligations, expired	-52		
3050 Unpaid obligations, end of year	374	401	399
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	356	374	401
3200 Obligated balance, end of year	374	401	399
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	459	461	420
Outlays, gross:			
4010 Outlays from new discretionary authority	137	161	147
4011 Outlays from discretionary balances	234	273	275
4020 Outlays, gross (total)	371	434	422
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-43		
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-47		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	43		
4070 Budget authority, net (discretionary)	455	461	420
4080 Outlays, net (discretionary)	324	434	422
4180 Budget authority, net (total)	455	461	420
4190 Outlays, net (total)	324	434	422

This account funds U.S. assistance to international efforts to monitor and maintain peace around the world, and provides funds to other programs carried out in furtherance of the national security interests of the United States. In 2024, support is planned for programs in Africa, the Multinational Force and Observers Mission in the Sinai, the Global Peace Operations Initiative, the Global Defense Reform Program, the Trans-Sahara Counterterrorism Partnership, and other activities.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

For necessary expenses for nonproliferation, anti-terrorism, demining and related programs and activities, \$921,000,000 \$921,247,000, to remain available until September 30, [2024] 2025, to carry out the provisions of chapter 8 of part II of the Foreign Assistance Act of 1961 for anti-terrorism assistance, chapter 9 of part II of the Foreign Assistance Act of 1961, section 504 of the FREEDOM Support Act (22 U.S.C. 5854), section 23 of the Arms Export Control

Act (22 U.S.C. 2763), or the Foreign Assistance Act of 1961 for demining activities, the clearance of unexploded ordnance, the destruction of small arms, and related activities, notwithstanding any other provision of law, including activities implemented through nongovernmental and international organizations, and [section 301 of the Foreign Assistance Act of 1961] for a United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission under section 301 of the Foreign Assistance Act of 1961, notwithstanding section 1279E of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115-91), and for a voluntary contribution to the International Atomic Energy Agency (IAEA): *Provided*, That funds made available under this heading for the Nonproliferation and Disarmament Fund shall be made available, notwithstanding any other provision of law [and subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations], to promote bilateral and multilateral activities relating to nonproliferation, disarmament, and weapons destruction, and shall remain available until expended: *Provided further*, That such funds may also be used for such countries other than the Independent States of the former Soviet Union and international organizations when it is in the national security interest of the United States to do so: *Provided further*, That funds appropriated under this heading may be made available for the IAEA unless the Secretary of State determines that Israel is being denied its right to participate in the activities of that Agency: *Provided further*, That funds made available for conventional weapons destruction programs, including demining and related activities, in addition to funds otherwise available for such purposes, may be used for administrative expenses related to the operation and management of such programs and activities, subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds made available under this heading for Export Control and Related Border Security, Global Threat Reduction, and Countering Weapons of Mass Destruction Terrorism shall be made available notwithstanding any other provision of law. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[For an additional amount for "Nonproliferation, Anti-terrorism, Demining and Related Programs", \$105,000,000, to remain available until September 30, 2024, for assistance for Ukraine and countries impacted by the situation in Ukraine.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 011-1075-0-1-152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Nonproliferation, Antiterrorism, Demining, and Related Programs (Direct)		1,167	1,150
0801 Nonproliferation, Antiterrorism, Demining, and Related Programs (Reimbursable)		30	30
0900 Total new obligations, unexpired accounts		1,197	1,180
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	966	881	774
1010 Unobligated balance transfer to other accts [072-1037]	-25		
1010 Unobligated balance transfer to other accts [072-1021]	-3		
1012 Unobligated balance transfers between expired and unexpired accounts	83		
1021 Recoveries of prior year unpaid obligations	15		
1070 Unobligated balance (total)	1,036	881	774
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	900	921	921
1100 Appropriation - Ukraine 2 Supplemental	100		
1100 Appropriation - Ukraine 4 Supplemental		105	
1121 Appropriations transferred from other acct [072-0306]	6		
1160 Appropriation, discretionary (total)	1,006	1,026	921
Appropriations, mandatory:			
1221 Appropriations transferred from other acct (CHIPs Act) [019-1159]		17	17
Spending authority from offsetting collections, discretionary:			
1700 Collected	45	30	30
1900 Budget authority (total)	1,051	1,073	968
1930 Total budgetary resources available	2,087	1,954	1,742
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	881	774	792
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,287	1,561	1,674
3010 New obligations, unexpired accounts	1,197	1,180	950
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-803	-1,067	-1,226
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3041 Recoveries of prior year unpaid obligations, expired	-108		
3050 Unpaid obligations, end of year	1,561	1,674	1,398
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,287	1,561	1,674

NONPROLIFERATION, ANTITERRORISM, DEMINING, AND RELATED PROGRAMS—Continued
Program and Financing—Continued

Identification code 011–1075–0–1–152	2022 actual	2023 est.	2024 est.
3200 Obligated balance, end of year	1,561	1,674	1,398
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,051	1,056	951
Outlays, gross:			
4010 Outlays from new discretionary authority	121	297	260
4011 Outlays from discretionary balances	682	768	960
4020 Outlays, gross (total)	803	1,065	1,220
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–37	–30	–30
4033 Non-Federal sources	–15		
4040 Offsets against gross budget authority and outlays (total)	–52	–30	–30
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	7		
4060 Additional offsets against budget authority only (total)	7		
4070 Budget authority, net (discretionary)	1,006	1,026	921
4080 Outlays, net (discretionary)	751	1,035	1,190
Mandatory:			
4090 Budget authority, gross		17	17
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances			4
4110 Outlays, gross (total)		2	6
4180 Budget authority, net (total)	1,006	1,043	938
4190 Outlays, net (total)	751	1,037	1,196

This account provides assistance for nonproliferation, demining, anti-terrorism, export control assistance, and other related activities. It also funds contributions to certain organizations supporting nonproliferation activities. In addition, notwithstanding authorities are requested for funds made available for the United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission, Export Control and Related Border Security, Global Threat Reduction, and Weapons of Mass Destruction Terrorism programs.

Object Classification (in millions of dollars)

Identification code 011–1075–0–1–152	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	15	15	15
25.2 Other services from non-Federal sources	375	375	375
31.0 Equipment	150	150	150
41.0 Grants, subsidies, and contributions	627	610	380
99.0 Direct obligations	1,167	1,150	920
99.0 Reimbursable obligations	30	30	30
99.9 Total new obligations, unexpired accounts	1,197	1,180	950

GLOBAL SECURITY CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 011–1041–0–1–152	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	1	1
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	29	1	1
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–28		
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	
3020 Outlays (gross)	–2	–4	

3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	
3200 Obligated balance, end of year	4		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	–28		
Outlays, gross:			
4011 Outlays from discretionary balances	2	4	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4070 Budget authority, net (discretionary)	–28		
4080 Outlays, net (discretionary)	–1	4	
4180 Budget authority, net (total)	–28		
4190 Outlays, net (total)	–1	4	

The Global Security Contingency Fund (GSCF) permits the Department of State and the Department of Defense to combine resources and expertise to address emergent challenges and opportunities. The GSCF can be used to provide military and other security sector assistance to enhance a country's national-level military or other security forces' capabilities to conduct border and maritime security, internal defense, and counterterrorism operations, or to participate in or support military, stability, or peace support operations, consistent with U.S. foreign policy and national security interests. The GSCF can also be used to provide assistance to the justice sector (including law enforcement and prisons), rule of law programs, and stabilization efforts in cases where civilian providers are challenged in their ability to operate. Assistance programs under this account are collaboratively developed by the Department of State and the Department of Defense. The fund allows direct contributions from each Department to be transferred into the fund for implementation by the most appropriate agency in a given situation, be it State, Defense, the U.S. Agency for International Development, or others. No direct funding is requested in 2024.

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 011–1085–0–1–152	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 FMF Direct Loan Program		6,000	8,000
Direct loan subsidy (in percent):			
132001 FMF Direct Loan Program		0.00	0.00
Direct loan reestimates:			
135001 FMF Direct Loan Program	–184	–219	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 FMF Guaranteed Loan Program		6,000	8,000
Guaranteed loan subsidy (in percent):			
232001 FMF Guaranteed Loan Program		0.00	0.00

Foreign Military Financing (FMF) direct and guaranteed loans finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. The FMF Loan Program Account was established pursuant to the Federal Credit Reform Act (FCRA) of 1990, as amended, to provide the funds necessary to support the cost of FMF direct loans and guarantees. Expenditures from this account finance the subsidy cost of direct loan disbursements and loan guarantees committed, and are transferred to the respective FMF Financing Accounts.

FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011–4122–0–3–152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations		6,000	8,000
0713 Payment of interest to Treasury	26	378	504
0742 Downward reestimates paid to receipt accounts	166	194	
0743 Interest on downward reestimates	18	25	
0900 Total new obligations, unexpired accounts	210	6,597	8,504
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	25	

1023	Unobligated balances applied to repay debt	-9		
1070	Unobligated balance (total)	47	25	
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	184	6,000	8,000
	Spending authority from offsetting collections, mandatory:			
1800	Collected	810	1,095	1,802
1825	Spending authority from offsetting collections applied to repay debt	-806	-523	-1,298
1850	Spending auth from offsetting collections, mand (total)	4	572	504
1900	Budget authority (total)	188	6,572	8,504
1930	Total budgetary resources available	235	6,597	8,504
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	25		

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1	577
3010	New obligations, unexpired accounts	210	6,597	8,504
3020	Outlays (gross)	-209	-6,021	-8,021
3050	Unpaid obligations, end of year	1	577	1,060
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1	577
3200	Obligated balance, end of year	1	577	1,060

Financing authority and disbursements, net:

	Discretionary:			
4020	Outlays, gross (total)		6,000	8,000
	Mandatory:			
4090	Budget authority, gross	188	6,572	8,504
	Financing disbursements:			
4110	Outlays, gross (total)	209	21	21
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4122	Interest on uninvested funds	-1		
4123	Non-Federal sources	-809	-1,095	-1,802
4130	Offsets against gross budget authority and outlays (total)	-810	-1,095	-1,802
4160	Budget authority, net (mandatory)	-622	5,477	6,702
4170	Outlays, net (mandatory)	-601	-1,074	-1,781
4180	Budget authority, net (total)	-622	5,477	6,702
4190	Outlays, net (total)	-601	4,926	6,219

Status of Direct Loans (in millions of dollars)

Identification code 011-4122-0-3-152	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority		6,000	8,000
1150 Total direct loan obligations		6,000	8,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,948	1,225	6,502
1231 Disbursements: Direct loan disbursements		6,000	8,000
1251 Repayments: Repayments and prepayments	-723	-723	-901
1263 Write-offs for default: Direct loans			-4
1290 Outstanding, end of year	1,225	6,502	13,597

As required by the Federal Credit Reform Act (FCRA) of 1990, the Foreign Military Financing (FMF) Direct Loan Financing Account is a non-budgetary account that records all cash flows to and from the Government resulting from FMF direct loans obligated in 1992 and beyond. Amounts in this account are a means of financing and are not included in budget totals. The FY 2024 Budget includes a request for an FMF direct loan program for NATO and Major Non-NATO allies, including entities treated as Major Non-NATO allies for any purpose under any provision of law, to complement traditional FMF grant assistance.

Balance Sheet (in millions of dollars)

Identification code 011-4122-0-3-152	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	56	25
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,948	1,225
1402 Interest receivable		15
1405 Allowance for subsidy cost (-)	-391	-283
1499 Net present value of assets related to direct loans	1,557	957
1999 Total assets	1,613	982
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,613	982

2104 Resources payable to Treasury		
2999 Total liabilities	1,613	982
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1,613	982

FOREIGN MILITARY FINANCING GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4386-0-3-152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal			11
0900 Total new obligations, unexpired accounts			11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			90
Financing authority:			
Spending authority from offsetting collections, mandatory:			
Collected		90	109
1900 Budget authority (total)		90	109
1930 Total budgetary resources available		90	199
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		90	188

Change in obligated balance:

	Unpaid obligations:			
3010	New obligations, unexpired accounts			11
3050	Unpaid obligations, end of year			11
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year			11

Financing authority and disbursements, net:

	Mandatory:			
4090	Budget authority, gross		90	109
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources		-90	-109
4180	Budget authority, net (total)			
4190	Outlays, net (total)		-90	-109

Status of Guaranteed Loans (in millions of dollars)

Identification code 011-4386-0-3-152	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority		6,000	8,000
2150 Total guaranteed loan commitments		6,000	8,000
2199 Guaranteed amount of guaranteed loan commitments		4,800	6,400
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			5,787
2231 Disbursements of new guaranteed loans		6,000	8,000
2251 Repayments and prepayments		-213	-723
2263 Adjustments: Terminations for default that result in claim payments			-11
2290 Outstanding, end of year		5,787	13,053

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year		786	5,315
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As required by the Federal Credit Reform Act (FCRA) of 1990, the Foreign Military Financing (FMF) Guaranteed Loan Financing Account is a non-budgetary account that will record all cash flows to and from the Government resulting from FMF loan guarantees committed. Amounts in this account are a means of financing and are not included in the budget totals. The FY 2024 Budget includes a request for an FMF loan guarantee program for NATO and Major Non-NATO allies, including entities treated as Major Non-NATO allies for any purpose under any provision of law, to complement traditional FMF grant assistance.

FOREIGN MILITARY LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4121-0-3-152	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	
1022 Capital transfer of unobligated balances to general fund		-2	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash) from country loans	11	18	18
1800 Actual Program Fund Subsidy Collected	2		
1820 Capital transfer of spending authority from offsetting collections to general fund	-11	-18	-18
1850 Spending auth from offsetting collections, mand (total)	2		
1930 Total budgetary resources available	2		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2		
4123 Non-Federal sources	-11	-18	-18
4130 Offsets against gross budget authority and outlays (total)	-13	-18	-18
4160 Budget authority, net (mandatory)	-11	-18	-18
4170 Outlays, net (mandatory)	-13	-18	-18
4180 Budget authority, net (total)	-11	-18	-18
4190 Outlays, net (total)	-13	-18	-18

Status of Direct Loans (in millions of dollars)

Identification code 011-4121-0-3-152	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	220	211	193
1251 Repayments: Repayments and prepayments from country	-9	-18	-18
1290 Outstanding, end of year	211	193	175

The Foreign Military Loan Liquidating Account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees for foreign military financing committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act (FCRA) provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new foreign military financing credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 011-4121-0-3-152	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		2
1601 Direct loans, gross	221	211
1602 Interest receivable	1,734	1,796
1603 Allowance for estimated uncollectible loans and interest (-)	-1,504	-1,557
1699 Value of assets related to direct loans	451	450
1999 Total assets	451	452
LIABILITIES:		
Federal liabilities:		
2102 Accrued Interest Payable to FFB		
2103 Debt - Principal owed to FFB		
2104 Resources payable to Treasury	451	
2999 Total liabilities	451	
NET POSITION:		
3300 Cumulative results of operations		452
4999 Total liabilities and net position	451	452

MILITARY DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 011-4174-0-3-152	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	1		
0900 Total new obligations, unexpired accounts	1		
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-1		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1		
Financing disbursements:			
4110 Outlays, gross (total)	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1		

Status of Direct Loans (in millions of dollars)

Identification code 011-4174-0-3-152	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	259	259	259
1290 Outstanding, end of year	259	259	259

As required by the Federal Credit Reform Act of 1990, the Military Debt Reduction Financing (MDRF) Account is a non-budgetary financing account that records all cash flows to and from the Government resulting from restructuring foreign military loans. The amounts in this account are a means of financing and are not included in budget totals. It is an account established for the debt relief of certain countries as established by Public Law 103-87, Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994, Section 11, Special Debt Relief for the Poorest, Most Heavily Indebted Countries. The MDRF buys a portfolio of loans from the Foreign Military Loan Liquidating Account, thus transferring the loans from the Liquidating Account to the MDRF Account.

Balance Sheet (in millions of dollars)

Identification code 011-4174-0-3-152	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	38	259
1402 Interest receivable		
1405 Allowance for subsidy cost (-)	1	-220
1499 Net present value of assets related to direct loans	39	39
1999 Total assets	39	39
LIABILITIES:		
2103 Federal liabilities: Debt	39	39
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	39	39

MULTILATERAL ASSISTANCE

Federal Funds

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

For contribution to the Clean Technology Fund, [\$125,000,000] \$425,000,000, to remain available until expended: *Provided*, That up to [\$125,000,000 of such amount] \$425,000,000 shall be available to cover costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans issued to the Clean Technology Fund: *Provided further*, That such funds are available to subsidize gross obligations for the principal amount of direct loans without

limitation. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 020-0080-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	125	125	425
0900 Total new obligations, unexpired accounts (object class 41.0)	125	125	425
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	125	425
1930 Total budgetary resources available	125	125	425
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		125	225
3010 New obligations, unexpired accounts	125	125	425
3020 Outlays (gross)		-25	-50
3050 Unpaid obligations, end of year	125	225	600
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		125	225
3200 Obligated balance, end of year	125	225	600
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	125	425
Outlays, gross:			
4011 Outlays from discretionary balances		25	50
4180 Budget authority, net (total)	125	125	425
4190 Outlays, net (total)		25	50

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-0080-0-1-151	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Clean Technology Fund Direct Loans	951	568	1,234
Direct loan subsidy (in percent):			
132001 Clean Technology Fund Direct Loans	13.15	22.01	34.45
132999 Weighted average subsidy rate	13.15	22.01	34.45
Direct loan subsidy budget authority:			
133001 Clean Technology Fund Direct Loans	125	125	425
Direct loan subsidy outlays:			
134001 Clean Technology Fund Direct Loans		25	50

Clean Technology Fund

The Clean Technology Fund (CTF) was created in 2008 to provide concessional financing to multilateral development bank (MDB) projects or stand-alone projects to support clean technology and energy.

Since its establishment, the CTF has invested over \$5.3 billion in helping emerging markets scale up deployment of clean and energy efficient technologies. Every dollar of financing committed by the CTF is expected to mobilize \$10.50 in co-financing from the MDBs and other public and private actors. The private sector has accounted for the largest share of co-finance: \$3.40 dollars for every \$1 in CTF finance.

CLEAN TECHNOLOGY FUND LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4618-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	951	568	1,234
0713 Payment of interest to Treasury		1	5
0900 Total new obligations, unexpired accounts	951	569	1,239
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	826	444	814

Spending authority from offsetting collections, mandatory:			
1800 Collected		27	55
1801 Change in uncollected payments, Federal sources	125	100	375
1850 Spending auth from offsetting collections, mand (total)	125	127	430
1900 Budget authority (total)	951	571	1,244
1930 Total budgetary resources available	951	571	1,246
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		2	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		951	1,328
3010 New obligations, unexpired accounts	951	569	1,239
3020 Outlays (gross)		-192	-306
3050 Unpaid obligations, end of year	951	1,328	2,261
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-125	-225
3070 Change in uncollected pymts, Fed sources, unexpired	-125	-100	-375
3090 Uncollected pymts, Fed sources, end of year	-125	-225	-600
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		826	1,103
3200 Obligated balance, end of year	826	1,103	1,661

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	951	571	1,244
Financing disbursements:			
4110 Outlays, gross (total)		192	306
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources		-25	-50
4123 Non-Federal sources		-2	-5
4130 Offsets against gross budget authority and outlays (total)		-27	-55
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-125	-100	-375
4160 Budget authority, net (mandatory)	826	444	814
4170 Outlays, net (mandatory)		165	251
4180 Budget authority, net (total)	826	444	814
4190 Outlays, net (total)		165	251

Status of Direct Loans (in millions of dollars)

Identification code 020-4618-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	951	568	1,234
1150 Total direct loan obligations	951	568	1,234
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			177
1231 Disbursements: Direct loan disbursements		190	304
1251 Repayments: Repayments and prepayments		-2	-5
1263 Write-offs for default: Direct loans		-11	-18
1290 Outstanding, end of year		177	458

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated by the Clean Technology Fund (CTF), including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

For payment to the Global Agriculture and Food Security Program by the Secretary of the Treasury, **[\$10,000,000]** \$40,000,000, to remain available until expended. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 020-1475-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Global Agriculture and Food Security Program (Direct)	155	10	40
0900 Total new obligations, unexpired accounts (object class 33.0)	155	10	40

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM—Continued
Program and Financing—Continued

Identification code 020–1475–0–1–151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	155	10	40
1930 Total budgetary resources available	155	10	40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	155	10	40
3020 Outlays (gross)	–155	–10	–40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	155	10	40
Outlays, gross:			
4010 Outlays from new discretionary authority	155	10	40
4180 Budget authority, net (total)	155	10	40
4190 Outlays, net (total)	155	10	40

The Global Agriculture and Food Security Program (GAFSP) is a multi-donor trust fund dedicated to improving food and nutrition security worldwide. It provides grants to low-income countries to support national agriculture and food security investment plans that governments develop together with farmers, agribusinesses, technical experts, and civil society through a participatory and transparent process. Governments, farmer and producer organizations, and the private sector are in the lead, designing and implementing these projects in partnership with a development agency of their choice.

Launched by the G20 in the wake of the global response to the 2007–08 food price crisis, GAFSP works to build resilient and sustainable agriculture and food systems in the world's poorest countries. GAFSP has provided direct support through projects to more than 16 million rural-dwelling people, including nearly 7 million women. Since 2010, GAFSP has pooled over \$2 billion in donor funds and provided financial and technical resources - grants, technical assistance, concessional loans, blended finance, and advisory services - to demand-driven projects along the food chain, from "farm to table." Of GAFSP's \$2 billion portfolio, 60 percent is dedicated to Africa, 12 percent to East Asia, 11 percent to South Asia, and 8 percent to other countries (e.g. Central Asia and Europe). In 2022, with strong U.S. support, GAFSP issued a Call for Proposals targeting the food security crisis exacerbated by Russia's war on Ukraine.

MULTILATERAL DEVELOPMENT BANKS TRUST FUNDS

For contributions by the Secretary of the Treasury to trust funds maintained by multilateral development banks of which the United States is a shareholder that support infrastructure investment and development, energy security, diversification and innovation, or resilience, \$27,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 020–1906–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Contributions to Trust Funds			27
0900 Total new obligations, unexpired accounts (object class 33.0)			27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			27
1930 Total budgetary resources available			27
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			27
3020 Outlays (gross)			–27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			27
Outlays, gross:			
4010 Outlays from new discretionary authority			27
4180 Budget authority, net (total)			27
4190 Outlays, net (total)			27

The 2024 Budget includes \$27 million for multilateral development bank (MDB) trust funds that support investment in infrastructure and resilience. Funding will support initiatives such as the World Bank's Pacific Catastrophe Risk Assessment and Financing Initiative (PCRAFI) and

the African Development Bank's Adaptation Benefits Mechanism (ABM). U.S. participation in such funds enhances standing within the MDBs and allows the U.S. to help shape policies and details of the funds.

PCRAFI is a multi-donor trust fund that supports the Pacific Catastrophe Risk Insurance Company, which offers parametric insurance to Pacific Island countries, to protect them against risk from natural disasters. ABM will de-risk and incentivize loan and equity investments that will serve to enhance resilience in African countries by facilitating payments for adaptation actions. The U.S. would be the catalytic anchor contributor to the ABM, providing the opportunity to shape the details of the fund.

TREASURY INTERNATIONAL ASSISTANCE PROGRAMS

For contributions to international financial institutions, financial intermediary funds and trust funds administered by the international financial institutions, and other international organizations, in addition to amounts otherwise available for such purposes, \$50,000,000, to remain available until September 30, 2025: Provided, That funds appropriated under this heading may be made available notwithstanding any other provision of law that restricts assistance to foreign countries and may be made available as contributions: Provided further, That funds made available under this heading shall be subject to prior consultation with the appropriate congressional committees and the regular notification procedures of the Committees on Appropriations.

Program and Financing (in millions of dollars)

Identification code 020–1916–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Treasury International Assistance Program (Direct)			50
0900 Total new obligations, unexpired accounts (object class 33.0)			50
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1930 Total budgetary resources available			50
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			50
3020 Outlays (gross)			–50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			50
Outlays, gross:			
4010 Outlays from new discretionary authority			50
4180 Budget authority, net (total)			50
4190 Outlays, net (total)			50

The 2024 Budget requests \$50 million in additional resources for international financial institutions (IFIs), other international organizations, and financial intermediary funds and trust funds administered through IFIs and other international organizations to meet new and emergent needs. Requested resources will be used to support global macroeconomic and financial stability and international development, and to advance U.S. strategic priorities and leadership, including countering the influence of malignant actors. Funding provided through this account would enable Treasury to implement innovative solutions to address those needs in a timely manner.

CONTRIBUTION TO THE GREEN CLIMATE FUND

For contribution to the Green Climate Fund by the Secretary of the Treasury, \$800,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 011–0095–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			800
0900 Total new obligations, unexpired accounts (object class 41.0)			800
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			800
1930 Total budgetary resources available			800
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			800

3020	Outlays (gross)	-800
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	800
Outlays, gross:		
4010	Outlays from new discretionary authority	800
4180	Budget authority, net (total)	800
4190	Outlays, net (total)	800

Green Climate Fund

Established in 2010, the Green Climate Fund (GCF) is the world's largest multilateral fund for supporting developing countries in building resilience against weather-related challenges and fostering low-emissions development. The GCF invests in projects in partnership with a broad network of accredited entities, including U.S. private sector companies, and coordinates on projects with international development experts including the U.S. Agency for International Development and U.S. International Development Finance Corporation. The GCF advances its mission by using a range of financial instruments to support its projects and programs to attract private sector investment and foster stronger policy environments in developing countries.

The GCF funds activities across a variety of sectors, including transport, water and other infrastructure, energy generation and efficiency, and land use, including agriculture and forestry. GCF projects have helped to promote energy security and innovation; build resilience against natural disasters; and conserve critical ecosystems in developing countries, particularly the least developed countries, small island developing countries, and African countries. As of December 2022, the GCF has approved 207 projects, using \$11.4 billion in funding and attracting \$31.2 billion in co-financing. Through these investments, the GCF will continue to support development that is sustainable, resilient, and resource-efficient. The FY 2024 Budget requests a total of \$1.6 billion for the GCF: \$800 million in the Department of the Treasury and \$800 million in the Department of State.

GLOBAL ENVIRONMENT FACILITY

For payment to the International Bank for Reconstruction and Development as trustee for the Global Environment Facility by the Secretary of the Treasury, **[\$150,200,000] \$168,700,000**, to remain available until expended.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

For payment to the International Bank for Reconstruction and Development by the Secretary of the Treasury for the United States share of the paid-in portion of the increases in capital stock, **[\$206,500,000] \$233,321,871**, to remain available until expended: *Provided, That of the amount made available under this heading, \$26,821,871 shall be available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees to the International Bank for Reconstruction and Development to support energy transition efforts.*

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the International Bank for Reconstruction and Development may subscribe without fiscal year limitation to the callable capital portion of the United States share of increases in capital stock in an amount not to exceed \$1,421,275,728.70. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 020-0077-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Global Environment Facility	149	150	169
0002 International Bank for Reconstruction and Development	220	207	207
0091 Direct program activities, subtotal	369	357	376
Credit program obligations:			
0702 Loan guarantee subsidy			24
0709 Administrative expenses			3
0791 Direct program activities, subtotal			27
0900 Total new obligations, unexpired accounts	369	357	403
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,677	7,664	7,664
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	356	357	402
1900 Budget authority (total)	356	357	402
1930 Total budgetary resources available	8,033	8,021	8,066
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,664	7,664	7,663
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		13	

3010	New obligations, unexpired accounts	369	357	403
3020	Outlays (gross)	-356	-370	-402
3050	Unpaid obligations, end of year	13		1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		13	
3200	Obligated balance, end of year	13		1

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	356	357	402
Outlays, gross:				
4010	Outlays from new discretionary authority	356	357	402
4011	Outlays from discretionary balances		13	
4020	Outlays, gross (total)	356	370	402
4180	Budget authority, net (total)	356	357	402
4190	Outlays, net (total)	356	370	402

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-0077-0-1-151	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 IBRD Loan Guarantee			2,000
Guaranteed loan subsidy (in percent):			
232001 IBRD Loan Guarantee			1.19
232999 Weighted average subsidy rate	0.00	0.00	1.19
Guaranteed loan subsidy budget authority:			
233001 IBRD Loan Guarantee			24
Guaranteed loan subsidy outlays:			
234001 IBRD Loan Guarantee			24
Administrative expense data:			
3510 Budget authority			3
3590 Outlays from new authority			3

International Bank for Reconstruction and Development

The International Bank for Reconstruction and Development (IBRD) is the arm of the World Bank that provides financing to creditworthy lower middle and middle-income countries to promote inclusive economic growth and reduce poverty. These countries—home to over 70 percent of the world's poor—rely on the IBRD for financial resources and strategic advice to meet their development needs. Working across a range of sectors, including governance, agriculture, sustainable infrastructure, health and nutrition, and education, the IBRD supports long-term human and social development needs which private creditors generally do not finance. During its 2022 fiscal year (July 1, 2021 to June 30, 2022), the IBRD approved \$33 billion in loans and technical assistance. Latin America and the Caribbean received the largest portion of the IBRD's lending at \$8.9 billion (27 percent), followed by the East Asia and Pacific region at \$5.4 billion (16 percent) and the Europe and Central Asia region at \$4.6 billion (14 percent). In FY 2022, IBRD approved over \$8.4 billion in infrastructure financing (25 percent of total approvals) comprised of \$3.1 billion in energy, \$509 million in information and communications technologies, \$3.0 billion in transportation, and \$1.7 billion in water infrastructure.

The United States is and will remain the largest shareholder in the IBRD, and the United States is the only country with veto power over amendments to the Articles of Agreement. The United States share of total voting power will be 15.9 percent after all countries subscribe to their shares under the 2018 capital increase. The next largest countries are Japan, whose share will be 6.8 percent, followed by China, with a 5.5 percent share.

Global Environment Facility

The Global Environment Facility (GEF) is one of the largest dedicated funders of projects to improve the global environment. Since its inception, the GEF has provided \$22 billion in grants and blended finance and an additional \$120 billion in co-financing of more than 5,000 projects. The GEF benefits the U.S. economy and environment by addressing many global environmental problems that affect our domestic health, safety, and prosperity, such as by conserving tropical forests, combatting wildlife trafficking, reducing harmful pollution, and conserving fish stocks outside U.S. waters.

International Finance Corporation

The International Finance Corporation (IFC) is the private sector arm of the World Bank Group. Established in 1956, it promotes private sector development in developing countries by making loans and equity investments in private sector projects, mobilizing private capital alongside its own resources, and providing advisory and technical assistance services. In its 2022 fiscal year, the IFC made \$12.6 billion in long-term investment commitments from its own resources ("own account") and mobilized an additional \$10.6 billion from other sources for 296 projects in 68 countries. IFC made 28 percent of its long-term, own account commitments to the poorest and most fragile countries (those eligible for funding from the World Bank's IDA) in 2022, up from a baseline of 21 percent in 2018. IFC aims to increase this share to 40 percent by 2030. IFC also made \$9.7 billion in short-term investment commitments in 2022. IFC made long-term commitments across the globe in 2022. The largest recipient regions were East Asia and Pacific at \$3.0 billion (24 percent), Latin America and Caribbean at \$3.2 billion (25 percent), Africa at \$2.6 billion (21 percent), and South Asia at \$1.6 billion (13 percent). The top sectors for IFC long-term investment in 2022 were financial markets at \$6.2 billion (49 percent), infra-

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND
DEVELOPMENT—Continued

structure at \$1.6 billion (13 percent), and manufacturing at \$1.1 billion (9 percent). IFC spent \$251 million on advisory services in 2022, with IDA countries receiving \$128 million (51 percent).

Object Classification (in millions of dollars)

Identification code 020-0077-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
33.0 Investments and loans	369	357	376
41.0 Grants, subsidies, and contributions			27
99.9 Total new obligations, unexpired accounts	369	357	403

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT LOAN GUARANTEES
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4395-0-3-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			24
1930 Total budgetary resources available			24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			24
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			24
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-24
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-24

Status of Guaranteed Loans (in millions of dollars)

Identification code 020-4395-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			2,000
2150 Total guaranteed loan commitments			2,000
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			2,000
2290 Outstanding, end of year			2,000
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			2,000

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees obligated by the International Bank for Reconstruction and Development account. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment to the International Development Association by the Secretary of the Treasury, **[\$1,430,256,000] \$1,479,256,000**, to remain available until expended. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 020-0073-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Development Association	1,301	1,430	1,479
0900 Total new obligations, unexpired accounts (object class 33.0)	1,301	1,430	1,479

Budgetary resources:

Unobligated balance:			
1011 Unobligated balance transfer from other acct [072-1037]	300		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - IDA	1,001	1,430	1,479
1900 Budget authority (total)	1,001	1,430	1,479
1930 Total budgetary resources available	1,301	1,430	1,479

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1,301	1,430	1,479
3020 Outlays (gross)	-1,301	-1,430	-1,479

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,001	1,430	1,479
Outlays, gross:			
4010 Outlays from new discretionary authority	1,001	1,430	1,479
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	300		
4180 Budget authority, net (total)	1,001	1,430	1,479
4190 Outlays, net (total)	1,301	1,430	1,479

International Development Association

The International Development Association (IDA) is the arm of the World Bank Group that supports poverty reduction and development in the world's 74 poorest countries. IDA works across a wide range of sectors including education, health, clean water and sanitation, environment, infrastructure, agriculture, and governance. Because countries receiving IDA financing are too poor and lack creditworthiness to attract sufficient capital to support their significant development needs, they depend on concessional finance—low or no interest loans and grants—to create jobs, build critical infrastructure, improve governance and public service delivery, increase agricultural productivity, increase access to energy, improve job creation and the business environment, and invest in the health and education of future generations. IDA's goal is to help countries reduce poverty and achieve higher levels of growth and institutional capacity. Over time, IDA's support helps countries finance their development needs through domestic revenues and borrowing at non-concessional rates, including through international markets. During the World Bank's 2022 fiscal year (July 1, 2021, to June 30, 2022), IDA supported projects totaling \$37.3 billion, of which, \$27 billion (72 percent) went to countries in Sub-Saharan Africa. Countries in the South Asia region received the second largest amount at \$4 billion (11 percent). As of September 2022, the United States holds the largest percent of total votes in IDA at 9.9 percent, followed by Japan at 8.3 percent and the United Kingdom at 6.8 percent. Voting power distribution fluctuates slightly with each IDA replenishment.

Multilateral Debt Relief Initiative

Launched in 2006 at the urging of the United States, the Multilateral Debt Relief Initiative (MDRI) provides 100 percent cancellation of eligible debt to the concessional financing windows of the World Bank and the African Development Bank. Countries receive MDRI benefits after completing the reforms under the Heavily Indebted Poor Countries (HIPC) Initiative and demonstrating a track record of improved economic policy performance. The purpose of this debt treatment is to free up more resources in well-performing low-income countries for poverty-reducing expenditures in areas such as health, education, and rural development. In accordance with MDRI rules, donors compensate IDA for the cancelled debt on a dollar-for-dollar basis according to the payment schedules of the original loans. IDA calculates donors' MDRI commitments at the start of each three-year replenishment cycle according to a burden-sharing percentage. Each donor's commitments to MDRI at IDA must be met within the three-year replenishment period to avoid a negative impact on IDA's financial capacity. The U.S. share of the cost of MDRI under IDA-20 is \$650 million.

CONTRIBUTION TO MULTILATERAL INVESTMENT GUARANTEE AGENCY

Program and Financing (in millions of dollars)

Identification code 020-0084-0-1-151	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	22	22
3050 Unpaid obligations, end of year	22	22	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	22	22
3200 Obligated balance, end of year	22	22	22
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Multilateral Investment Guarantee Agency (MIGA) is a member of the World Bank Group designed to encourage the flow of foreign private investment to and among developing

countries by issuing guarantees against non-commercial risks and carrying out investment promotion activities.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

For payment to the Inter-American Investment Corporation by the Secretary of the Treasury, \$75,000,000, to remain available until expended: Provided, That such amounts may be made available for the United States' share of an increase in the capital stock of the Inter-American Investment Corporation: Provided further, That amounts made available to support a capital increase to the Inter-American Investment Corporation shall only be obligated after the Secretary of the Treasury certifies and reports to the Committees on Appropriations of both Houses of Congress that the Inter-American Development Bank Group has made satisfactory progress toward reforms that increase the Inter-American Development Bank Group's responsiveness to the development needs of all borrowing countries in Latin America and the Caribbean, improve the effectiveness of the Inter-American Development Bank Group's financing, foster the development of a vibrant private sector in the region, help address global and regional challenges, and promote more efficient use of the Inter-American Development Bank Group's financial resources.

Program and Financing (in millions of dollars)

Identification code 020-0072-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 International Investment Corp			75
0900 Total new obligations, unexpired accounts (object class 33.0)			75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,798	3,798	3,798
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			75
1930 Total budgetary resources available	3,798	3,798	3,873
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,798	3,798	3,798
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			75
3020 Outlays (gross)			-75
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			75
Outlays, gross:			
4010 Outlays from new discretionary authority			75
4180 Budget authority, net (total)			75
4190 Outlays, net (total)			75

Inter-American Development Bank

The Inter-American Development Bank (IDB) is the largest source of development financing for 26 countries in Latin America and the Caribbean, a strategically significant and economically important region for the United States where roughly 144 million people live in poverty. In 2022, the IDB approved \$14.1 billion in financing. The United States is the largest shareholder in the IDB, with 30 percent of total shareholding, enabling the United States to wield significant influence over major decisions about the direction of the IDB.

Inter-American Investment Corporation (IDB Invest)

The Inter-American Investment Corporation (IIC), colloquially known as IDB Invest, is an arm of the Inter-American Development Bank Group established in 1984. IDB Invest promotes development of the private sector in Latin America and the Caribbean. It is a legally autonomous entity whose resources and management are separate from those of the IDB itself. In 2017, the IIC implemented organizational and operational reforms stemming from the 2016 consolidation of the IDB's private sector financing activities into the IIC. As a result of this consolidation, all of the IDB Group's private sector lending activities, including for small- and medium-sized enterprises and financing for private infrastructure and corporate entities (with the exception of small-scale innovation focused work being done by IDB lab), are now funded by IDB Invest. In 2022, IDB Invest committed approximately \$6.6 billion in short- and long-term financing.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

For payment to the Asian Development Bank's Asian Development Fund by the Secretary of the Treasury, [\$43,610,000] \$107,220,000, to remain available until expended.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of loan guarantees to the Asian Development Bank to facilitate investment in energy security and resilience, \$84,378,130, to remain available until expended.

In addition, for payment to the Asian Development Bank's Energy Transition Mechanism Partnership Trust Fund by the Secretary of the Treasury, \$35,000,000, to remain available until expended: Provided, That section 5 of the Asian Development Bank Act (22 U.S.C. 285c) shall not apply to any funds appropriated under this heading and paid by the Secretary of the Treasury to the Asian Development Bank's Energy Transition Mechanism Partnership Trust Fund. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 020-0076-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Asian Development Fund	53	44	108
0003 Asian Development Bank			35
0091 Direct program activities, subtotal	53	44	143
Credit program obligations:			
0702 Loan guarantee subsidy			81
0709 Administrative expenses			3
0791 Direct program activities, subtotal			84
0900 Total new obligations, unexpired accounts	53	44	227
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	748	748	748
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Fund	53	44	108
1100 Appropriation - Bank			119
1160 Appropriation, discretionary (total)	53	44	227
1930 Total budgetary resources available	801	792	975
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	748	748	748
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	53	44	227
3020 Outlays (gross)	-53	-44	-227
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	44	227
Outlays, gross:			
4010 Outlays from new discretionary authority	53	44	227
4180 Budget authority, net (total)	53	44	227
4190 Outlays, net (total)	53	44	227
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 020-0076-0-1-151	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 AsDB Finance Facility			2,250
Guaranteed loan subsidy (in percent):			
232001 AsDB Finance Facility			3.61
232999 Weighted average subsidy rate	0.00	0.00	3.61
Guaranteed loan subsidy budget authority:			
233001 AsDB Finance Facility			81
Guaranteed loan subsidy outlays:			
234001 AsDB Finance Facility			81
Administrative expense data:			
3510 Budget authority			3
3590 Outlays from new authority			3

Asian Development Bank

The Asian Development Bank (AsDB) promotes broad-based sustainable economic growth and development, poverty alleviation, and regional cooperation and integration in the Asia-Pacific region. It has two main financing windows: (1) the Asian Development Bank's Ordinary Capital Resources (OCR), which provides "hard loans" at market-linked rates and "soft loans" to eligible countries at concessional rates; and (2) the Asian Development Fund (AsDF), which provides only grants to the region's poorest countries that are at moderate or high risk of debt distress. Prior to January 2017, when AsDF's equity and lending operations were merged with AsDB's OCR, the AsDF also provided concessional loans.

The AsDB provides long-term loans at market-based rates to 39 low- and middle-income countries that utilize such resources to finance their national economies, build critical infrastructure, and support inclusive growth. AsDB also supports private sector development with technical assistance, loans, guarantees, and direct equity investments in viable private sector projects with strong development impacts. In 2022, AsDB committed \$20.5 billion from its own resources for projects, including grants issued by the Asian Development Fund and Special Funds, and

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND—Continued

mobilized another \$11.3 billion in co-financing from official and commercial sources. Through its lending, equity investments, trade finance, and technical assistance, AsDB supports investments in critical infrastructure, the expansion of private enterprise, and sustainable economic growth. Typically, the majority of AsDB assistance is for investments in energy, transportation, agriculture and natural resources, public sector management, water supply, municipal infrastructure, finance, and education. In 2022, the AsDB invested approximately \$6.8 billion in infrastructure, or about 33 percent of total commitments that year. AsDB is financed through capital contributions from donors, income earned on its loan and investment portfolios, and bond issuances.

Asian Development Fund

AsDF currently provides grants to 13 of the poorest and most vulnerable countries in Asia and the Pacific that face moderate or high risk of debt distress. It focuses on supporting inclusive, sustainable economic growth, as well as regional cooperation and integration. AsDF projects support water, energy, transportation, financial sector deepening, agriculture, and health. AsDF also invests in cross-cutting activities, such as connecting entrepreneurial training with financing for small and medium-sized enterprises. In 2022, AsDF committed a total of \$932 million in sovereign and \$5 million in non-sovereign grants for AsDF-eligible countries. In recent years, the United States has focused attention within AsDF on countries where support aligns with U.S. strategic interests, particularly to support small Pacific island countries.

Object Classification (in millions of dollars)

Identification code 020-0076-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
33.0 Investments and loans	53	44	143
41.0 Grants, subsidies, and contributions			84
99.9 Total new obligations, unexpired accounts	53	44	227

ASIAN DEVELOPMENT BANK LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 020-4396-0-3-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			81
1900 Budget authority (total)			81
1930 Total budgetary resources available			81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			81
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			81
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-81
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-81

Status of Guaranteed Loans (in millions of dollars)

Identification code 020-4396-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			2,250
2150 Total guaranteed loan commitments			2,250
2199 Guaranteed amount of guaranteed loan commitments			1,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			2,250
2290 Outstanding, end of year			2,250
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			2,250

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees obligated by

the Asian Development Bank account. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

For payment to the African Development Bank by the Secretary of the Treasury for the United States share of the paid-in portion of the increases in capital stock, \$54,648,752, to remain available until expended.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For payment to the African Development Fund by the Secretary of the Treasury, **[\$171,300,000]** \$224,000,000, to remain available until expended.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the African Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of increases in capital stock in an amount not to exceed \$856,174,624. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 020-0082-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Bank	55	55	55
0002 Fund	211	171	224
0900 Total new obligations, unexpired accounts (object class 33.0)	266	226	279
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Bank	55	55	55
1100 Appropriation - Fund	211	171	224
1160 Appropriation, discretionary (total)	266	226	279
1930 Total budgetary resources available	266	226	279
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	266	226	279
3020 Outlays (gross)	-266	-226	-279
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	266	226	279
Outlays, gross:			
4010 Outlays from new discretionary authority	266	226	279
4180 Budget authority, net (total)	266	226	279
4190 Outlays, net (total)	266	226	279

The African Development Bank Group includes: (1) the African Development Bank (AfDB), which lends at market-linked rates to middle-income African countries and Africa's private-sector; and (2) the African Development Fund (AfDF), which provides grants and concessional loans to the poorest African countries. The AfDF account includes a portion of the U.S. commitment to the Multilateral Debt Relief Initiative (MDRI). In 2022, approximately 18 percent of AfDB and 41 percent of AfDF project approvals were in the infrastructure sector, comprised of investments in transportation, power, water and sanitation, environment, and urban development.

African Development Bank

The AfDB provides public sector financing at market-linked rates to 20 middle-income African countries and provides loans, equity investments, lines of credit, and guarantees to support private sector investments in all 54 African member countries. In 2022, the AfDB approved \$4.98 billion in financing. 2022 lending activities focused on infrastructure, regional integration, agriculture - including food security - and governance. The United States will remain the largest non-regional shareholder of the AfDB and the third-largest shareholder after Nigeria and Egypt. The United States' shareholding will remain unchanged at 6.4 percent after all countries subscribe to their shares under GCI-VII.

African Development Fund

The AfDF is the AfDB Group's concessional lending window and traditionally one of the largest official financiers of infrastructure in Sub-Saharan Africa, providing grants and highly concessional loans to the poorest countries in Africa. Some AfDF recipient countries are becoming frontier emerging markets and growing U.S. trading partners. Many other AfDF recipient countries, however, remain fragile and are trapped in conflict and poverty. Most AfDF countries are highly vulnerable to both internal and external shocks. In 2022, the AfDF provided approximately \$2.4 billion in financing, technical assistance, and capacity-building activities to eligible countries. The AfDF also sets aside special funding for regional projects and fragile and transitioning states. In total, approximately half of its resources continue to be directed to fragile states.

Multilateral Debt Relief Initiative

Launched in 2006 at the urging of the United States, the Multilateral Debt Relief Initiative (MDRI) provides 100 percent cancellation of eligible debt to the concessional financing windows of the World Bank and the AfDB. Eligible countries receive MDRI benefits after completing the reforms under the HIPC Initiative and demonstrating a track record of improved economic policy performance. The purpose of this debt treatment is to free up more resources in well-performing low-income countries for poverty-reducing expenditures in areas such as health, education, and rural development. In accordance with MDRI rules, donors compensate AfDF for cancelled debt on a dollar-for-dollar basis according to the payment schedules of the original loans. Similar to IDA, AfDF calculates donors' MDRI commitments at the start of each three-year replenishment cycle according to a burden-sharing percentage. Donor commitments must be met within the three-year replenishment period to avoid a negative impact on the AfDF's commitment capacity. The U.S. share of the cost of MDRI under AfDF-16 (2023–2025) is \$98 million.

CONTRIBUTION TO THE NORTH AMERICAN DEVELOPMENT BANK

The North American Development Bank (NADB) finances infrastructure projects that help preserve, protect, and enhance the environment of the U.S.-Mexico border region in order to advance the well-being of people in both the United States and Mexico. NADB provides funding for projects to benefit communities on both sides of the border. Eligible projects must be located within 100 kilometers (around 62 miles) of the border on the U.S. side and 300 kilometers (around 186 miles) on the Mexican side. NADB provides loans and grants to both private sponsors and to municipalities and public utilities. Under its charter the United States and Mexico contribute equally to NADB's capital.

CONTRIBUTION TO THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 020–0088–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	500		
0801 Reimbursable program activity	6	6	
0900 Total new obligations, unexpired accounts	506	6	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	500		
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	6	
1900 Budget authority (total)	506	6	
1930 Total budgetary resources available	506	6	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		165	
3010 New obligations, unexpired accounts	506	6	
3020 Outlays (gross)	–341	–171	
3050 Unpaid obligations, end of year	165		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		165	
3200 Obligated balance, end of year	165		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	506	6	
Outlays, gross:			
4010 Outlays from new discretionary authority	335	6	
4011 Outlays from discretionary balances	6	165	
4020 Outlays, gross (total)	341	171	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6	–6	
4180 Budget authority, net (total)	500		
4190 Outlays, net (total)	335	165	

Created in 1990, the European Bank for Reconstruction and Development (EBRD) supports market-oriented economic reform and democratic pluralism, predominately through private-sector lending and investments. Its original field of operation in the countries of Central and Eastern Europe and the former Soviet Union was expanded in 2012 to aid in the transitions of key countries in the Middle East and North Africa. On April 1, 2022 EBRD Governors voted to suspend access for Russia and Belarus to EBRD resources.

Object Classification (in millions of dollars)

Identification code 020–0088–0–1–151	2022 actual	2023 est.	2024 est.
33.0 Direct obligations: Investments and loans	500		
99.0 Reimbursable obligations	6	6	
99.9 Total new obligations, unexpired accounts	506	6	

CONTRIBUTION TO ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The Multilateral Investment Fund (MIF), colloquially known as IDB Lab and administered by the Inter-American Development Bank, provides grants, loans and equity investments to support innovative private-sector development in Latin America and the Caribbean, with a focus on creating opportunities for poor and vulnerable populations. Grants and loans are used for technical assistance to identify innovative markets, products and business processes, investments in human capital, and business infrastructure and development.

CONTRIBUTION TO GLOBAL INFRASTRUCTURE FACILITY

For payment to the Global Infrastructure Facility by the Secretary of the Treasury, \$40,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 011–1009–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Global Infrastructure Facility			40
0900 Total new obligations, unexpired accounts (object class 33.0)			40
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			40
1930 Total budgetary resources available			40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			40
3020 Outlays (gross)			–40
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			40
Outlays, gross:			
4010 Outlays from new discretionary authority			40
4180 Budget authority, net (total)			40
4190 Outlays, net (total)			40

Established in 2014 as a G20 initiative, the Global Infrastructure Facility (GIF) is a World Bank financial intermediary fund that integrates efforts to boost private investment in sustainable, quality infrastructure projects in developing countries and emerging markets. The GIF leverages resources and expertise from a wide range of partners - including donors, development finance institutions and country governments, with input from private sector investors and financiers - to build bankable pipelines of infrastructure projects that attract private financing.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

For payment to the International Fund for Agricultural Development by the Secretary of the Treasury, **[\$43,000,000]** \$81,833,000, to remain available until expended, of which \$35,000,000 shall be available for contribution to the Enhanced Adaptation for Smallholder Agriculture Programme. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 020–1039–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Contributions to the International Fund for Agricultural Develop (Direct)	43	43	82
0900 Total new obligations, unexpired accounts (object class 33.0)	43	43	82

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 020-1039-0-1-151	2022 actual	2023 est.	2024 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	43	43	82
1930	Total budgetary resources available	43	43	82
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	43	43	82
3020	Outlays (gross)	-43	-43	-82
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	43	43	82
Outlays, gross:				
4010	Outlays from new discretionary authority	43	43	82
4180	Budget authority, net (total)	43	43	82
4190	Outlays, net (total)	43	43	82

The International Fund for Agricultural Development (IFAD) was established in 1977 as an international financial institution and specialized U.N. agency focused on promoting rural agricultural development and food security in developing countries. IFAD's mandate is to help rural, small-scale producers and subsistence farmers increase their agricultural productivity, incomes, and access to markets as well as to promote job creation and rural economic growth in developing countries, including conflict-affected and fragile areas. In 2022, IFAD approved \$882.3 million in support of 14 new projects, 19 additional financing proposals, and four grants, and its total project portfolio currently amounts to \$8.13 billion. Most IFAD projects are in Africa and focused on low- and low-middle-income countries. In 2022 the regional distribution of IFAD approvals for new projects and additional financing was Western and Central Africa (37 percent); Eastern and Southern Africa (34 percent); Asia and the Pacific (22 percent); Latin America and the Caribbean (4 percent); and the Near East and North Africa and Europe (3 percent).

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

For necessary expenses to carry out the provisions of section 129 of the Foreign Assistance Act of 1961, [S\$38,000,000] \$45,000,000, to remain available until expended, of which not more than \$9,500,000 may be used for administrative expenses: *Provided*, That amounts made available under this heading may be made available to contract for services as described in section 129(d)(3)(A) of the Foreign Assistance Act of 1961, without regard to the location in which such services are performed. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 020-1045-0-1-151	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	International Affairs Technical Assistance Program (Direct)	42	42	45
0801	International Affairs Technical Assistance Program (Reimbursable)	11	9	9
0900	Total new obligations, unexpired accounts	53	51	54
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	55	45	50
1021	Recoveries of prior year unpaid obligations	9	9	9
1070	Unobligated balance (total)	64	54	59
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	38	38	45
Spending authority from offsetting collections, discretionary:				
1700	Collected	7	9	9
1701	Change in uncollected payments, Federal sources	-7		
1750	Spending auth from offsetting collections, disc (total)		9	9
1900	Budget authority (total)	38	47	54
1930	Total budgetary resources available	102	101	113
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	45	50	59
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	33	37	30

3010	New obligations, unexpired accounts	53	51	54
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-42	-49	-46
3040	Recoveries of prior year unpaid obligations, unexpired	-9	-9	-9
3050	Unpaid obligations, end of year	37	30	29
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7		
3070	Change in uncollected pymts, Fed sources, unexpired	7		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	37	30
3200	Obligated balance, end of year	37	30	29

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	38	47	54
Outlays, gross:				
4010	Outlays from new discretionary authority		19	22
4011	Outlays from discretionary balances	42	30	24
4020	Outlays, gross (total)	42	49	46
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-7	-9	-9
4040	Offsets against gross budget authority and outlays (total)	-7	-9	-9
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	7		
4070	Budget authority, net (discretionary)	38	38	45
4080	Outlays, net (discretionary)	35	40	37
4180	Budget authority, net (total)	38	38	45
4190	Outlays, net (total)	35	40	37

International Affairs Technical Assistance Program

Pursuant to the Office of Technical Assistance's (OTA) authorizing statute, OTA provides technical assistance to facilitate the implementation of policy, management, and administrative reforms in the areas of revenue, budget, government debt, banking and financial institutions, and economic crime-fighting in developing and transitional countries in Asia, the Middle East, Africa, Latin America, the Caribbean, and Europe. This assistance supports U.S. foreign policy and national security objectives. Appropriations to this account fund full-time resident technical assistance advisors, intermittent advisors, program-related administrative costs, and enhanced program and project monitoring and evaluation. OTA coordinates its activities with the Department of State, USAID, and other relevant U.S. Government agencies as well as international financial institutions and other bilateral donors when determining where its technical assistance program can have the greatest positive impact.

Object Classification (in millions of dollars)

Identification code 020-1045-0-1-151	2022 actual	2023 est.	2024 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	3	3
11.9	Total personnel compensation	2	3	3
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	3	4	4
23.2	Rental payments to others	2	2	2
25.1	Advisory and assistance services	23	25	27
25.2	Other services from non-Federal sources	10	2	3
25.3	Other goods and services from Federal sources	2	5	5
99.0	Direct obligations	43	42	45
99.0	Reimbursable obligations	10	9	9
99.9	Total new obligations, unexpired accounts	53	51	54

Employment Summary

Identification code 020-1045-0-1-151	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	19	11	11

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, [S\$508,600,000] \$485,850,000: *Provided*, That section 307(a) of the Foreign Assistance Act of 1961 shall not apply to contributions to the United Nations Democracy Fund: *Provided further*, That not later than 60 days after the date of enactment of this Act, such funds shall be made available for core contributions for each entity listed in the table under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) unless otherwise provided for in this Act, or if the Secretary of State

has justified to the Committees on Appropriations the proposed uses of funds other than for core contributions following prior consultation with, and subject to the regular notification procedures of, such Committees. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 019–1005–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Organizations and Programs (Direct)	1,001	509	486
0900 Total new obligations, unexpired accounts (object class 41.0)	1,001	509	486
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	580		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	423	509	486
1120 Appropriations transferred to other accts [019–1031]	–2		
1160 Appropriation, discretionary (total)	421	509	486
1900 Budget authority (total)	421	509	486
1930 Total budgetary resources available	1,001	509	486
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	423	
3010 New obligations, unexpired accounts	1,001	509	486
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–586	–932	–486
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	423		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	423	
3200 Obligated balance, end of year	423		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	421	509	486
Outlays, gross:			
4010 Outlays from new discretionary authority		509	486
4011 Outlays from discretionary balances	7		
4020 Outlays, gross (total)	7	509	486
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	579	423	
4180 Budget authority, net (total)	421	509	486
4190 Outlays, net (total)	586	932	486

In addition to its assessed payments, the United States contributes to voluntary funds of many UN-affiliated and other international organizations and programs involved in a wide range of sustainable development, humanitarian, scientific, environmental and security activities. Through such contributions, the United States can multiply the influence and effectiveness of its own assistance and provide support for international programs that are capable of attracting additional resources from other donors, leveraging those contributions to advance U.S. strategic goals.

DEBT RESTRUCTURING

For "Bilateral Economic Assistance—Department of the Treasury—Debt Restructuring" there is appropriated \$52,000,000, to remain available until September 30, [2026] 2027, for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of modifying loans and loan guarantees for, or credits extended to, such countries as the President may determine, including the costs of selling, reducing, or canceling amounts owed to the United States pursuant to multilateral debt restructurings, including Paris Club debt restructurings and the "Common Framework for Debt Treatments beyond the Debt Service Suspension Initiative": *Provided*, That such amounts may be used notwithstanding any other provision of law.

TROPICAL FOREST AND CORAL REEF CONSERVATION

For the costs, as defined in section 502 of the Congressional Budget Act of 1974, of modifying loans and loan guarantees, as the President may determine, for which funds have been appropriated or otherwise made available for programs within the International Affairs Budget Function 150, including the costs of selling, reducing, or canceling amounts owed to the United States as a result of concessional loans [made] or credits extended to eligible countries, pursuant to part V of the Foreign Assistance Act of 1961, [\$20,000,000] \$15,000,000, to remain available until [September 30, 2026] expended. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 020–0091–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0103 Tropical Forest Conservation Initiative		15	35
0104 Debt Relief and Restructuring	24	28	12
0191 Direct program activities, subtotal	24	43	47
0900 Total new obligations, unexpired accounts (object class 41.0)	24	43	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	205	248	277
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	67	72	67
1930 Total budgetary resources available	272	320	344
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	248	277	297
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	177	162	161
3010 New obligations, unexpired accounts	24	43	47
3020 Outlays (gross)	–39	–44	–147
3050 Unpaid obligations, end of year	162	161	61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	177	162	161
3200 Obligated balance, end of year	162	161	61
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	67	72	67
Outlays, gross:			
4010 Outlays from new discretionary authority	24	26	24
4011 Outlays from discretionary balances	15	18	123
4020 Outlays, gross (total)	39	44	147
4180 Budget authority, net (total)	67	72	67
4190 Outlays, net (total)	39	44	147
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 020–0091–0–1–151	2022 actual	2023 est.	2024 est.
Direct loan subsidy outlays:			
134003 Department of Agriculture	8		
134004 Defense Security Cooperation Agency	3		
134005 Export-Import Bank	3		
134006 U.S. Agency for Int'l Development	10		
134999 Total subsidy outlays	24		

Debt Relief and Debt Restructuring

Debt relief and restructuring are fundamental to helping countries stabilize their economies, restart economic growth, and alleviate poverty and instability. Restructuring debt, including with principal haircuts, also allows beneficiary countries to increase poverty reduction expenditures in areas such as health, education, and rural development. The United States regularly provides debt restructuring through the Paris Club, in coordination with other bilateral lenders. However, since the COVID-19 pandemic began, debt burdens for low-income countries have substantially increased. In response, with strong U.S. leadership and support, the G20 and Paris Club developed the Debt Service Suspension Initiative (DSSI) and the G20 Common Framework for Debt Treatments beyond DSSI (Common Framework) as central pillars of the international policy response to the COVID-19 pandemic. The DSSI, which has now ended, provided official bilateral debt service suspension to low-income countries, allowing them to focus on responding to immediate health, economic, and social spending needs related to COVID-19. Recognizing that many countries may need more comprehensive debt treatment to address unsustainable debt and heightened liquidity needs, the G20 and Paris Club in November 2020 also endorsed the Common Framework, which aims to facilitate timely and orderly treatments within the context of an IMF program and fosters fair burden sharing among all official bilateral creditors and comparable treatment from private creditors.

The Tropical Forest and Coral Reef Conservation Act contributes to achieving U.S. Government policy priorities of conserving tropical forests and coral reefs by enabling eligible countries to redirect debt payments to a local conservation fund dedicated to those objectives.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

DEVELOPMENT ASSISTANCE

For necessary expenses to carry out the provisions of sections 103, 105, 106, 214, and sections 251 through 255, and chapter 10 of part I of the Foreign Assistance Act of 1961, **[\$4,368,613,000]** \$5,425,697,000, to remain available until September 30, **[2024]** 2025: *Provided*, That funds made available under this heading shall be apportioned to the United States Agency for International Development. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 072-1021-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Development Assistance Program (Direct)	3,491	4,400	4,700
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,610	4,301	4,269
1010 Unobligated balance transfer to other accts [077-0110]	-2	-1	-1
1011 Unobligated balance transfer from other acct [019-1022]	2		
1011 Unobligated balance transfer from other acct [011-1075]	3		
1021 Recoveries of prior year unpaid obligations	35		
1070 Unobligated balance (total)	3,648	4,300	4,268
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,140	4,369	5,426
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1900 Budget authority (total)	4,144	4,369	5,426
1930 Total budgetary resources available	7,792	8,669	9,694
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,301	4,269	4,994
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,234	6,822	7,752
3010 New obligations, unexpired accounts	3,491	4,400	4,700
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-2,864	-3,470	-3,674
3040 Recoveries of prior year unpaid obligations, unexpired	-35		
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	6,822	7,752	8,778
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,233	6,821	7,751
3200 Obligated balance, end of year	6,821	7,751	8,777
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,144	4,369	5,426
Outlays, gross:			
4010 Outlays from new discretionary authority	437	543	
4011 Outlays from discretionary balances	2,864	3,033	3,131
4020 Outlays, gross (total)	2,864	3,470	3,674
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-7		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	4,140	4,369	5,426
4080 Outlays, net (discretionary)	2,857	3,470	3,674
4180 Budget authority, net (total)	4,140	4,369	5,426
4190 Outlays, net (total)	2,857	3,470	3,674

Development Assistance Programs. —The Development Assistance (DA) account invests in partnerships that support countries' development plans, by supporting and implementing solutions to overcome their development challenges, working to end extreme poverty, and promoting resilient, democratic societies around the world. The U.S. Agency for International Development (USAID) invests in programs that mitigate the impacts of changing climate, advance basic and higher education, and create avenues for sustainable and inclusive economic growth. Resources include increased funding to advance global democracy and anti-corruption programming; further

gender and racial equity; partner with the private sector to tackle development challenges; and combat poverty and food insecurity.

Object Classification (in millions of dollars)

Identification code 072-1021-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	34	34
11.3 Other than full-time permanent	11	11	11
11.8 Special personal services payments	3	3	3
11.9 Total personnel compensation	48	48	48
12.1 Civilian personnel benefits	8	8	6
23.1 Rental payments to GSA	7	7	7
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	106	106	106
25.3 Other goods and services from Federal sources	4	4	4
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	3,314	4,223	4,525
99.9 Total new obligations, unexpired accounts	3,491	4,400	4,700

Employment Summary

Identification code 072-1021-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	296	296	296

CHILD SURVIVAL AND HEALTH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 072-1095-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Child Survival and Health Programs (Direct)		2	2
0900 Total new obligations, unexpired accounts (object class 41.0)		2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	38	36
1930 Total budgetary resources available	38	38	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	36	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	3
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-3	-2	-2
3050 Unpaid obligations, end of year	4	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-1	-2
3200 Obligated balance, end of year	-1	-2	-2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	2
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	2

Prior to 2008, funds were appropriated to the Child Survival and Health Programs account to support activities that address family planning/reproductive health; child survival and maternal health, including activities directed at vulnerable children and the primary causes of morbidity and mortality, polio, micronutrients and iodine deficiency; preventing and treating infectious diseases such as malaria and tuberculosis; and reducing HIV transmission and the impact of the HIV/AIDS pandemic in developing countries. Additional funding for HIV/AIDS was appropriated in the Global HIV/AIDS Initiative account for this purpose through 2007. Beginning in 2008, funds for these activities were appropriated in the Global Health and Child Survival (now Global Health Programs) account, and will continue to be requested in that account.

HIV/AIDS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 072-1033-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 HIV/AIDS Working Capital Fund (Reimbursable)	801	600	400
0900 Total new obligations, unexpired accounts (object class 41.0)	801	600	400
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	251	588	454
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	787	466	476
1701 Change in uncollected payments, Federal sources	351		
1750 Spending auth from offsetting collections, disc (total)	1,138	466	476
1930 Total budgetary resources available	1,389	1,054	930
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	588	454	530
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	810	812	589
3010 New obligations, unexpired accounts	801	600	400
3020 Outlays (gross)	-799	-823	-570
3050 Unpaid obligations, end of year	812	589	419
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-351	-351
3070 Change in uncollected pymts, Fed sources, unexpired	-351		
3090 Uncollected pymts, Fed sources, end of year	-351	-351	-351
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	810	461	238
3200 Obligated balance, end of year	461	238	68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,138	466	476
Outlays, gross:			
4010 Outlays from new discretionary authority	88	303	309
4011 Outlays from discretionary balances	711	520	261
4020 Outlays, gross (total)	799	823	570
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-784	-466	-476
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-787	-466	-476
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-351		
4060 Additional offsets against budget authority only (total)	-351		
4080 Outlays, net (discretionary)	12	357	94
4180 Budget authority, net (total)			
4190 Outlays, net (total)	12	357	94

The HIV/AIDS Working Capital Fund (WCF) was established to assist in providing a safe, secure, reliable, and sustainable supply chain of pharmaceuticals and other products needed to provide care to and treatment for persons with HIV/AIDS and related infections. These include anti-retroviral drugs; other pharmaceuticals and medical items; laboratory and other supplies for performing tests; other medical supplies needed for the operation of HIV/AIDS treatment and care centers, including products needed in programs for the prevention of mother-to-child transmission; pharmaceuticals and health commodities needed for the provision of palliative care; and laboratory and clinical equipment, equipment needed for the transportation and care of HIV/AIDS supplies, and other equipment and technical assistance needed to provide prevention, care and treatment of HIV/AIDS described above. Funds in the WCF may also be made available for pharmaceuticals and other products for other global health activities.

DEVELOPMENT FUND FOR AFRICA

Program and Financing (in millions of dollars)

Identification code 072-1014-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Development Fund for Africa (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)		1	1

Budgetary resources:

Identification code	2022 actual	2023 est.	2024 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	5
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	6	6	5
1930 Total budgetary resources available	6	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4

Change in obligated balance:

Identification code	2022 actual	2023 est.	2024 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3		
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3		
3200 Obligated balance, end of year			1

Budget authority and outlays, net:

Identification code	2022 actual	2023 est.	2024 est.
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	

For 2024, assistance to Africa is requested in other assistance accounts.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961, the FREEDOM Support Act (Public Law 102-511), and the Support for Eastern European Democracy (SEED) Act of 1989 (Public Law 101-179), **[\$500,334,000]** \$1,049,497,000, to remain available until September 30, **[2024]** 2025, which shall be available, notwithstanding any other provision of law, except section 7047 of this Act, for assistance and related programs for countries identified in section 3 of the FREEDOM Support Act (22 U.S.C. 5801) and section 3(c) of the SEED Act of 1989 (22 U.S.C. 5402), in addition to funds otherwise available for such purposes: *Provided*, That funds appropriated by this Act under the headings "Global Health Programs", "Economic Support Fund", and "International Narcotics Control and Law Enforcement" that are made available for assistance for such countries shall be administered in accordance with the responsibilities of the coordinator designated pursuant to section 102 of the FREEDOM Support Act and section 601 of the SEED Act of 1989: *Provided further*, That funds appropriated under this heading shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act for the use of economic assistance: *Provided further*, That funds appropriated under this heading may be made available for contributions to multilateral initiatives to counter hybrid threats. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

[For an additional amount for "Assistance for Europe, Eurasia and Central Asia", \$350,000,000, to remain available until September 30, 2024, for assistance and related programs for Ukraine and other countries identified in section 3 of the FREEDOM Support Act (22 U.S.C. 5801) and section 3(c) of the Support for East European Democracy (SEED) Act of 1989 (22 U.S.C. 5402(c)). **]** (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 072-0306-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Assistance for Europe, Eurasia and Central Asia (Direct)	1,580	1,100	1,000
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	791	828	578
1010 Unobligated balance transfer to other accts [089-0319]	-7		
1010 Unobligated balance transfer to other accts [072-1037]	-2		
1012 Unobligated balance transfers between expired and unexpired accounts	9		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	794	828	578
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,620	500	1,049
1100 Appropriation - Ukraine 4 Supplemental		350	
1120 Appropriations transferred to other acct [011-1075]	-6		
1160 Appropriation, discretionary (total)	1,614	850	1,049
1900 Budget authority (total)	1,614	850	1,049
1930 Total budgetary resources available	2,408	1,678	1,627

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA—Continued
Program and Financing—Continued

Identification code 072-0306-0-1-151	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	828	578	627
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,356	1,774	1,429
3010 New obligations, unexpired accounts	1,580	1,100	1,000
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-1,154	-1,445	-1,059
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-14		
3050 Unpaid obligations, end of year	1,774	1,429	1,370
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,356	1,774	1,429
3200 Obligated balance, end of year	1,774	1,429	1,370
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,614	850	1,049
Outlays, gross:			
4010 Outlays from new discretionary authority	385	147	52
4011 Outlays from discretionary balances	769	1,298	1,007
4020 Outlays, gross (total)	1,154	1,445	1,059
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4070 Budget authority, net (discretionary)	1,614	850	1,049
4080 Outlays, net (discretionary)	1,151	1,445	1,059
4180 Budget authority, net (total)	1,614	850	1,049
4190 Outlays, net (total)	1,151	1,445	1,059

The purpose of the Assistance for Europe, Eurasia and Central Asia (AEECA) account is to support programs to foster the democratic and economic transitions of the countries of South-eastern Europe and the independent states that emerged from the dissolution of the Soviet Union, as well as related efforts to address social sector reform and combat transnational threats in these countries.

Object Classification (in millions of dollars)

Identification code 072-0306-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	3	3	3
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1,573	1,093	993
99.9 Total new obligations, unexpired accounts	1,580	1,100	1,000

Employment Summary

Identification code 072-0306-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5		

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

Program and Financing (in millions of dollars)

Identification code 072-1010-0-1-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	1
3020 Outlays (gross)	-1	-1	-1
3050 Unpaid obligations, end of year	2	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	1
3200 Obligated balance, end of year	2	1	

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	1

This account provided funds for assistance programs that fostered the democratic and economic transitions of Eastern Europe and the Baltic states as well as related efforts to address social sector reform and combat transnational threats. Beginning in 2009, funds for these activities have been appropriated and requested in other assistance accounts.

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

Program and Financing (in millions of dollars)

Identification code 072-1093-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Assistance for the Independent States of the Former Soviet Union (Direct)			
		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	4
1930 Total budgetary resources available	5	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	4	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)	-1	-1	-1
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	1

This account provided funds for assistance programs that fostered the democratic and economic transitions of the independent states that emerged from the former Soviet Union, as well as related efforts to address social sector reform and combat transnational threats. Beginning in 2009, funds for these activities have been appropriated and requested in other assistance accounts.

INTERNATIONAL DISASTER ASSISTANCE

For necessary expenses to carry out the provisions of section 491 of the Foreign Assistance Act of 1961 for international disaster relief, rehabilitation, and reconstruction assistance, **[\$3,905,460,000] \$4,699,362,000**, to remain available until expended: *Provided*, That funds made available under this heading shall be apportioned to the United States Agency for International Development not later than 60 days after the date of enactment of this Act. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

INTERNATIONAL DISASTER ASSISTANCE

[For an additional amount for "International Disaster Assistance", \$937,902,000, to remain available until expended, of which not less than \$300,000,000 shall be made available to respond to humanitarian needs in Ukraine and in countries impacted by the situation in Ukraine, including the provision of emergency food and shelter, and for assistance for other vulnerable populations and communities, including through local and international nongovernmental organizations.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 072-1035-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 International Disaster Assistance (Direct)	9,097	4,600	4,600
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,488	3,709	3,952
1010 Unobligated balance transfer to other accts [019-1031]	-38		
1021 Recoveries of prior year unpaid obligations	53		
1070 Unobligated balance (total)	1,503	3,709	3,952
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CR Afghanistan 1	400	3,905	4,699
1100 Appropriation - Ukraine 1 Supplemental	2,650		
1100 Appropriation - Ukraine 2 Supplemental	4,348		
1100 Appropriation	3,905		
1100 Appropriation - Ukraine 4 Supplemental		938	
1160 Appropriation, discretionary (total)	11,303	4,843	4,699
1900 Budget authority (total)	11,303	4,843	4,699
1930 Total budgetary resources available	12,806	8,552	8,651
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,709	3,952	4,051
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,351	8,090	7,335
3010 New obligations, unexpired accounts	9,097	4,600	4,600
3020 Outlays (gross)	-5,305	-5,355	-4,512
3040 Recoveries of prior year unpaid obligations, unexpired	-53		
3050 Unpaid obligations, end of year	8,090	7,335	7,423
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,351	8,090	7,335
3200 Obligated balance, end of year	8,090	7,335	7,423
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11,303	4,843	4,699
Outlays, gross:			
4010 Outlays from new discretionary authority	1,764	1,695	1,645
4011 Outlays from discretionary balances	3,541	3,660	2,867
4020 Outlays, gross (total)	5,305	5,355	4,512
4180 Budget authority, net (total)	11,303	4,843	4,699
4190 Outlays, net (total)	5,305	5,355	4,512

The International Disaster Assistance (IDA) account provides funds to save lives, reduce human suffering, and mitigate and prepare for natural and complex emergencies overseas. Specifically, these funds provide for the management of humanitarian assistance, rehabilitation, disaster risk reduction, transition to development assistance programs, as well as emergency food interventions. Humanitarian relief interventions include, but are not limited to, shelter, emergency health and nutrition, as well as the provision of safe drinking water. Emergency food responses include interventions such as local and regional purchase of food near crises, the provision of U.S. commodities, food vouchers, or cash transfers and complementary activities that support the relief, recovery and resilience of populations affected by food crises. IDA programs target the most vulnerable populations who are affected by disasters and complex crises, including those who are internally displaced and refugees.

Object Classification (in millions of dollars)

Identification code 072-1035-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
12.1 Civilian personnel benefits	64	64	64
21.0 Travel and transportation of persons	7	7	7
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	38	38	38
41.0 Grants, subsidies, and contributions	8,984	4,487	4,487
99.9 Total new obligations, unexpired accounts	9,097	4,600	4,600

Employment Summary

Identification code 072-1035-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	6	6	6

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, **[\$1,743,350,000] \$1,902,836,000**, of which up to **[\$261,503,000] \$285,425,000** may remain available until September 30, **[2024] 2025: Provided**, That **[none]** of the funds appropriated under this heading and under the heading "Capital Investment Fund" in this title may be made available to finance the construction (including architect and engineering services), purchase, or long-term lease of offices for use by the United States Agency for International Development, unless the USAID Administrator has identified such proposed use of funds in a report submitted to the Committees on Appropriations at least 15 days prior to the obligation of funds for such purposes: *Provided further*, That **[]** contracts or agreements entered into with funds appropriated under this heading may entail commitments for the expenditure of such funds through the following fiscal year: *Provided further*, That the authority of sections 610 and 109 of the Foreign Assistance Act of 1961 may be exercised by the Secretary of State to transfer funds appropriated to carry out chapter 1 of part I of such Act to "Operating Expenses" in accordance with the provisions of those sections: *Provided further*, That of the funds appropriated or made available under this heading, not to exceed \$250,000 may be available for representation and entertainment expenses, of which not to exceed \$5,000 may be available for entertainment expenses, and not to exceed \$100,500 shall be for official residence expenses, for USAID during the current fiscal year: *Provided further*, That of the funds appropriated under this heading, up to \$20,000,000 may be transferred to, and merged with, funds appropriated or otherwise made available in title II of this Act under the heading "Capital Investment Fund" **[]**, subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations. *(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)*

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

[] For an additional amount for "Operating Expenses", \$5,000,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and in countries impacted by the situation in Ukraine. **[]** *(Additional Ukraine Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 072-1000-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Expenses of the Agency for International Development (Direct)	1,691	1,926	1,900
0002 Foreign national separation fund	3	3	3
0799 Total direct obligations	1,694	1,929	1,903
0801 Operating Expenses of the Agency for International Development (Reimbursable)	106	106	106
0900 Total new obligations, unexpired accounts	1,800	2,035	2,009
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	157	177	
1001 Discretionary unobligated balance brought fwd, Oct 1	123		
1012 Unobligated balance transfers between expired and unexpired accounts	31		
1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	192	177	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,636	1,748	1,903
1100 Appropriation	42		
1160 Appropriation, discretionary (total)	1,678	1,748	1,903
Spending authority from offsetting collections, discretionary:			
1700 Collected	101	101	101
1701 Change in uncollected payments, Federal sources	9	9	9
1750 Spending auth from offsetting collections, disc (total)	110	110	110
1900 Budget authority (total)	1,788	1,858	2,013
1930 Total budgetary resources available	1,980	2,035	2,013
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	177		4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	773	936	1,188

OPERATING EXPENSES OF THE AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 072–1000–0–1–151	2022 actual	2023 est.	2024 est.
3010 New obligations, unexpired accounts	1,800	2,035	2,009
3011 Obligations ("upward adjustments"), expired accounts	17	.....	.....
3020 Outlays (gross)	-1,577	-1,783	-1,927
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-73	.....	.....
3050 Unpaid obligations, end of year	936	1,188	1,270
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-18	-20
3070 Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
3071 Change in uncollected pymts, Fed sources, expired	7	7	.....
3090 Uncollected pymts, Fed sources, end of year	-18	-20	-29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	757	918	1,168
3200 Obligated balance, end of year	918	1,168	1,241

Budget authority and outlays, net:

Identification code 072–1000–0–1–151	2022 actual	2023 est.	2024 est.
4000 Discretionary:			
Budget authority, gross	1,788	1,858	2,013
Outlays, gross:			
Outlays from new discretionary authority	998	1,240	1,341
Outlays from discretionary balances	552	543	586
4020 Outlays, gross (total)	1,550	1,783	1,927
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-106	-106	-106
Non-Federal sources	-3	-3	-3
4040 Offsets against gross budget authority and outlays (total)	-109	-109	-109
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	-9	-9	-9
Offsetting collections credited to expired accounts	8	8	8
4060 Additional offsets against budget authority only (total)	-1	-1	-1
4070 Budget authority, net (discretionary)	1,678	1,748	1,903
4080 Outlays, net (discretionary)	1,441	1,674	1,818
Mandatory:			
Outlays, gross:			
Outlays from mandatory balances	27	.....	.....
4180 Budget authority, net (total)	1,678	1,748	1,903
4190 Outlays, net (total)	1,468	1,674	1,818

This account supports the cost of managing U.S. Agency for International Development (USAID) programs, including salaries and other expenses of direct-hire personnel as well as costs associated with physical security of Agency personnel. USAID currently maintains resident staff in more than 70 foreign countries as well as a headquarters in Washington, D.C., which supports field programs and manages regional and worldwide activities.

Object Classification (in millions of dollars)

Identification code 072–1000–0–1–151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	495	558	581
11.3 Other than full-time permanent	80	85	85
11.5 Other personnel compensation	47	55	55
11.9 Total personnel compensation	622	698	721
12.1 Civilian personnel benefits	230	261	273
21.0 Travel and transportation of persons	67	73	70
22.0 Transportation of things	27	30	28
23.1 Rental payments to GSA	75	75	75
23.2 Rental payments to others	50	61	61
23.3 Communications, utilities, and miscellaneous charges	15	16	16
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	343	374	347
25.2 Other services from non-Federal sources	52	72	72
25.3 Other goods and services from Federal sources	165	182	192
25.4 Operation and maintenance of facilities	9	10	10
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	6	7	7
31.0 Equipment	25	25	23
32.0 Land and structures	2	39	2
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,694	1,929	1,903
99.0 Reimbursable obligations	105	106	106
99.5 Adjustment for rounding	1

99.9 Total new obligations, unexpired accounts	1,800	2,035	2,009
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Employment Summary

Identification code 072–1000–0–1–151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,703	3,973	4,203
2001 Reimbursable civilian full-time equivalent employment	2	2	2

CAPITAL INVESTMENT FUND

For necessary expenses for overseas construction and related costs, and for the procurement and enhancement of information technology and related capital investments, pursuant to section 667 of the Foreign Assistance Act of 1961, **[\$259,100,000] \$304,700,000**, to remain available until expended: *Provided*, That this amount is in addition to funds otherwise available for such purposes **;** *Provided further*, That funds appropriated under this heading shall be available subject to the regular notification procedures of the Committees on Appropriations **]. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)**

Program and Financing (in millions of dollars)

Identification code 072–0300–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 IT/New Construction	242	284	312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	21	.....
1011 Unobligated balance transfer from other acct [047–0616] ....	.....	4	7
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	5	25	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation – IT/New Construction	258	259	305
1930 Total budgetary resources available	263	284	312
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	39	38
3010 New obligations, unexpired accounts	242	284	312
3020 Outlays (gross)	-214	-285	-303
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	39	38	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	39	38
3200 Obligated balance, end of year	39	38	47

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	258	259	305
Outlays, gross:			
4010 Outlays from new discretionary authority	207	246	290
4011 Outlays from discretionary balances	7	39	13
4020 Outlays, gross (total)	214	285	303
4180 Budget authority, net (total)	258	259	305
4190 Outlays, net (total)	214	285	303

This account funds capital information technology (IT) investments for USAID, maintenance of USAID-owned properties, and USAID's contribution to the Capital Security Cost Sharing (CSCS) Program administered by the Department of State Bureau of Overseas Building Operations.

Object Classification (in millions of dollars)

Identification code 072–0300–0–1–151	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	48	77	103
25.4 Operation and maintenance of facilities	4	17	1
32.0 Land and structures	190	190	208
99.0 Direct obligations	242	284	312

99.9	Total new obligations, unexpired accounts	242	284	312
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TRANSITION INITIATIVES

For necessary expenses for international disaster rehabilitation and reconstruction assistance administered by the Office of Transition Initiatives, United States Agency for International Development, pursuant to section 491 of the Foreign Assistance Act of 1961, and to support transition to democracy and long-term development of countries in crisis, **[\$80,000,000]** \$102,000,000, to remain available until expended: *Provided*. That such support may include assistance to develop, strengthen, or preserve democratic institutions and processes, revitalize basic infrastructure, and foster the peaceful resolution of conflict: *Provided further*, That the USAID Administrator shall submit a report to the Committees on Appropriations at least 5 days prior to beginning a new, or terminating a, program of assistance: *Provided further*, That if the Secretary of State determines that it is important to the national interest of the United States to provide transition assistance in excess of the amount appropriated under this heading, up to \$15,000,000 of the funds appropriated by this Act to carry out the provisions of part I of the Foreign Assistance Act of 1961 may be used for purposes of this heading and under the authorities applicable to funds appropriated under this heading: *Provided further*, That funds made available pursuant to the previous proviso shall be made available subject to prior consultation with the Committees on Appropriations. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

TRANSITION INITIATIVES

For an additional amount for "Transition Initiatives", \$50,000,000, to remain available until expended, for assistance for Ukraine and countries impacted by the situation in Ukraine. (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 072-1027-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Transition Initiatives (Direct)	198	150	120
0900 Total new obligations, unexpired accounts (object class 41.0)	198	150	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	92	72
1011 Unobligated balance transfer from other acct (072-1037)	70		
1021 Recoveries of prior year unpaid obligations	6		
1070 Unobligated balance (total)	90	92	72
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	80	102
1100 Ukraine 4 Supplemental		50	
1160 Appropriation, discretionary (total)	200	130	102
1930 Total budgetary resources available	290	222	174
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92	72	54
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	141	217	175
3010 New obligations, unexpired accounts	198	150	120
3020 Outlays (gross)	-116	-192	-139
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	217	175	156
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	141	217	175
3200 Obligated balance, end of year	217	175	156
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200	130	102
Outlays, gross:			
4010 Outlays from new discretionary authority	33	45	26
4011 Outlays from discretionary balances	83	147	113
4020 Outlays, gross (total)	116	192	139
4180 Budget authority, net (total)	200	130	102
4190 Outlays, net (total)	116	192	139

The Transition Initiatives (TI) account addresses opportunities and challenges facing conflict-prone countries and those countries making the transition from the initial crisis stage of a complex emergency to sustainable development and democracy. Programs are focused on advancing peace and stability, including promoting the responsiveness of central governments to local needs, increasing civic participation, raising awareness of national issues through media, addressing the underlying causes of instability, and supporting conflict resolution measures. TI funding

has provided core operational funds for the Office of Transition Initiatives within the U.S. Agency for International Development (USAID) Bureau for Conflict Prevention and Stabilization.

Employment Summary

Identification code 072-1027-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4		

UKRAINE LOAN GUARANTEES PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0402-0-1-151	2022 actual	2023 est.	2024 est.
Guaranteed loan reestimates:			
235001 Ukraine Loan Guarantees	-267		

CONFLICT STABILIZATION OPERATIONS

Program and Financing (in millions of dollars)

Identification code 072-0305-0-1-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

OFFICE OF INSPECTOR GENERAL

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, **[\$80,500,000]** \$85,500,000, of which up to **[\$12,075,000]** \$12,825,000 may remain available until September 30, **[2024]** 2025, for the Office of Inspector General of the United States Agency for International Development. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

OFFICE OF INSPECTOR GENERAL

For an additional amount for "Office of Inspector General", \$8,000,000, to remain available until September 30, 2024. (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 072-1007-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Expenses, Office of Inspector General (Direct)	83	89	86
0801 Operating Expenses, Office of Inspector General (Reimbursable)		5	5
0900 Total new obligations, unexpired accounts	83	94	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	15	16
1021 Recoveries of prior year unpaid obligations		1	1
1070 Unobligated balance (total)	9	16	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	85	89	86
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	5	5
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	5	5	5
1900 Budget authority (total)	90	94	91
1930 Total budgetary resources available	99	110	108
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	15	16	17

OPERATING EXPENSES, OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 072-1007-0-1-151	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	44	2
3010 New obligations, unexpired accounts	83	94	91
3020 Outlays (gross)	-78	-135	-92
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	44	2	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	40	-2
3200 Obligated balance, end of year	40	-2	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	90	94	91
Outlays, gross:			
4010 Outlays from new discretionary authority	45	76	74
4011 Outlays from discretionary balances	33	59	18
4020 Outlays, gross (total)	78	135	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-5	-5
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-5	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	85	89	86
4080 Outlays, net (discretionary)	73	130	87
4180 Budget authority, net (total)	85	89	86
4190 Outlays, net (total)	73	130	87

The funds cover the costs of operations of the Office of the Inspector General, U.S. Agency for International Development, and include salaries, expenses, and support costs of the Inspector General's personnel.

Object Classification (in millions of dollars)

Identification code 072-1007-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	30	32
11.3 Other than full-time permanent	3	4	5
11.9 Total personnel compensation	30	34	37
12.1 Civilian personnel benefits	17	15	16
21.0 Travel and transportation of persons	2	5	4
22.0 Transportation of things .....	.....	1	.....
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	12	16	10
25.2 Other services from non-Federal sources	1	.....	.....
25.3 Other goods and services from Federal sources	11	10	11
31.0 Equipment	1	3	3
99.0 Direct obligations	79	89	86
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations, unexpired accounts	83	94	91

Employment Summary

Identification code 072-1007-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	226	235	241

PROPERTY MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 072-4175-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Property Management Fund (Reimbursable)	1	1	15
0900 Total new obligations, unexpired accounts (object class 25.4)	1	1	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	16	16
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	1	1
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	2	1
3010 New obligations, unexpired accounts	1	1	15
3020 Outlays (gross)	-4	-2	.....
3050 Unpaid obligations, end of year	2	1	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	2	1
3200 Obligated balance, end of year	2	1	16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	4	2	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	.....	-1	-1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	4	1	-1

This Fund, as authorized by Public Law 101-513, is maintained for the deposit of proceeds from the sale of overseas property acquired by the U.S. Agency for International Development (USAID). The proceeds are available to construct or otherwise acquire outside the United States: 1) essential living quarters, office space, and necessary supporting facilities for use of USAID personnel; and 2) schools (including dormitories and boarding facilities) and hospitals for use of USAID and other U.S. Government personnel and their dependents. In addition, the proceeds may be used to equip, staff, operate, and maintain such schools and hospitals.

UKRAINE LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4345-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	228	.....	.....
0743 Interest on downward reestimates	39	.....	.....
0900 Total new obligations, unexpired accounts	267	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	267	.....	28
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	.....	28	28
1930 Total budgetary resources available	267	28	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	28	56
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	267	.....	.....
3020 Outlays (gross)	-267	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	28	28

4110	Financing disbursements:			
	Outlays, gross (total)	267		
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4122	Interest on uninvested funds		-28	-28
4180	Budget authority, net (total)			
4190	Outlays, net (total)	267	-28	-28

Balance Sheet (in millions of dollars)

Identification code 072-4345-0-3-151	2021 actual	2022 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	267	267
	Investments in U.S. securities:		
1106	Receivables, net		
1999	Total assets	267	267
LIABILITIES:			
2105	Federal liabilities: Other	267	267
2204	Non-Federal liabilities: Liabilities for loan guarantees		
2999	Total liabilities	267	267
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	267	267

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 072-4513-0-4-151	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0801	Working Capital Fund (Reimbursable)	24	24	25
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	22	22
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	25	22	22
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	23	24	25
1701	Change in uncollected payments, Federal sources	-2		
1750	Spending auth from offsetting collections, disc (total)	21	24	25
1930	Total budgetary resources available	46	46	47
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	17	
3010	New obligations, unexpired accounts	24	24	25
3020	Outlays (gross)	-21	-41	-25
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	17		
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-20	-18	-18
3070	Change in uncollected pymts, Fed sources, unexpired	2		
3090	Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-5	-1	-18
3200	Obligated balance, end of year	-1	-18	-18
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	21	24	25
Outlays, gross:				
4010	Outlays from new discretionary authority	9	24	25
4011	Outlays from discretionary balances	12	17	
4020	Outlays, gross (total)	21	41	25
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-23	-24	-25
4040	Offsets against gross budget authority and outlays (total)	-23	-24	-25
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	2		

4080	Outlays, net (discretionary)	-2	17	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-2	17	

The Fund, authorized by section 635(m) of the Foreign Assistance Act of 1961, finances on a reimbursable basis the costs associated with providing administrative support to other agencies under the International Cooperative Administrative Support Services (ICASS) program overseas. Under ICASS, each agency pays a proportional share of the cost of those services they have agreed to receive. Working through inter-agency councils at post, all agencies have a say in determining which services the USAID mission will provide, defining service standards, reviewing costs, and determining funding levels. The Fund is also used for deposit of rebates from the use of Federal credit cards, the deposits then being made available for start-up costs at new ICASS service-provider missions and technical support to missions currently providing services.

Object Classification (in millions of dollars)

Identification code 072-4513-0-4-151	2022 actual	2023 est.	2024 est.	
Reimbursable obligations:				
Personnel compensation:				
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	5	5	5
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	5	5	5
25.4	Operation and maintenance of facilities	3	3	4
26.0	Supplies and materials	3	3	3
31.0	Equipment	1	1	1
99.0	Reimbursable obligations	22	22	23
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	24	24	25

LOAN GUARANTEES TO ISRAEL PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0301-0-1-151	2022 actual	2023 est.	2024 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Loan Guarantees to Israel	500	500	500
Guaranteed loan subsidy (in percent):				
232001	Loan Guarantees to Israel	0.00	0.00	0.00
Guaranteed loan reestimates:				
235001	Loan Guarantees to Israel	-122	-151	

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 072-4119-0-3-151	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
Credit program obligations:				
0742	Downward reestimates paid to receipt accounts	26	29	
0743	Interest on downward reestimates	96	121	
0900	Total new obligations, unexpired accounts	122	150	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,034	966	945
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	54	129	129
1930	Total budgetary resources available	1,088	1,095	1,074
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	966	945	1,074
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			150
3010	New obligations, unexpired accounts	122	150	
3020	Outlays (gross)	-122		
3050	Unpaid obligations, end of year		150	150

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 072-4119-0-3-151	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			150
3200 Obligated balance, end of year		150	150
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	54	129	129
Financing disbursements:			
4110 Outlays, gross (total)	122		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-54	-80	-80
4123 Non-Federal sources - Fees		-49	-49
4130 Offsets against gross budget authority and outlays (total)	-54	-129	-129
4170 Outlays, net (mandatory)	68	-129	-129
4180 Budget authority, net (total)			
4190 Outlays, net (total)	68	-129	-129

Status of Guaranteed Loans (in millions of dollars)

Identification code 072-4119-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	3,314	3,314	3,314
2143 Uncommitted limitation carried forward	-2,814	-2,814	-2,814
2150 Total guaranteed loan commitments	500	500	500
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	8,397	8,051	7,705
2231 Disbursements of new guaranteed loans	500	500	500
2251 Repayments and prepayments	-846	-846	-846
2264 Adjustments: Other adjustments, net			
2290 Outstanding, end of year	8,051	7,705	7,359
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	8,051	7,705	7,359

Balance Sheet (in millions of dollars)

Identification code 072-4119-0-3-151	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,034	966
Investments in U.S. securities:		
1106 Receivables, net		
1999 Total assets	1,034	966
LIABILITIES:		
2105 Federal liabilities: Other	122	150
2204 Non-Federal liabilities: Liabilities for loan guarantees	912	816
2999 Total liabilities	1,034	966
NET POSITION:		
3300 Cumulative results of operations		
4999 Total upward reestimate subsidy BA [72-0301]	1,034	966

MENA LOAN GUARANTEE PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 072-0409-0-1-151	2022 actual	2023 est.	2024 est.
Guaranteed loan reestimates:			
235001 Loan Guarantees to Tunisia	-185		
235002 Loan Guarantees to Jordan	-273	-219	
235003 Loan Guarantees to Iraq	-5	-266	
235999 Total guaranteed loan reestimates	-463	-485	

MENA LOAN GUARANTEE FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 072-4493-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	392	413	
0743 Interest on downward reestimates	72	71	
0900 Total new obligations, unexpired accounts	464	484	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,074	625	180
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	15	39	39
1930 Total budgetary resources available	1,089	664	219
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	625	180	219

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			484
3010 New obligations, unexpired accounts	464	484	
3020 Outlays (gross)	-464		
3050 Unpaid obligations, end of year		484	484
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			484
3200 Obligated balance, end of year		484	484

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	15	39	39
Financing disbursements:			
4110 Outlays, gross (total)	464		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-15	-39	-39
4180 Budget authority, net (total)			
4190 Outlays, net (total)	449	-39	-39

Status of Guaranteed Loans (in millions of dollars)

Identification code 072-4493-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2,500	500	500
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-2,000		
2264 Adjustments: Other adjustments, net			
2290 Outstanding, end of year	500	500	500
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	500	500	500

Balance Sheet (in millions of dollars)

Identification code 072-4493-0-3-151	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,075	625
Investments in U.S. securities:		
1104 Adjustment GTAS		
1106 Receivables, net (subsidy from program fund)		
1999 Total assets	1,075	625
LIABILITIES:		
2105 Federal liabilities: Other	464	484
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	611	141
2205 Lease liabilities, net		
2207 Other Liabilities without related budgetary obligations		

2999	Total liabilities	1,075	625
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	1,075	625

2000	Total: Balances and receipts	34	34	34
Appropriations:				
Current law:				
2101	Appropriations	-34	-34	-34
5099	Balance, end of year			

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 072-8342-0-7-602	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1140	Offsetting receipts (intragovernmental)	6	6	6
2000	Total: Balances and receipts	6	6	6
Appropriations:				
Current law:				
2101	Appropriations	-6	-6	-6
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 072-8342-0-7-602	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Foreign Service National Separation Liability Trust Fund (Direct)	10	10	10
0900	Total new obligations, unexpired accounts (object class 13.0)	10	10	10

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	10	6
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	6	6	6
1900	Budget authority (total)	6	6	6
1930	Total budgetary resources available	20	16	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	10	6	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	50	56	60
3010	New obligations, unexpired accounts	10	10	10
3020	Outlays (gross)	-4	-6	-6
3050	Unpaid obligations, end of year	56	60	64
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	50	56	60
3200	Obligated balance, end of year	56	60	64

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	6	6	6
Outlays, gross:				
4101	Outlays from mandatory balances	4	6	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	4	6	6

This Fund is maintained to pay separation costs for Foreign Service National employees of the U.S. Agency for International Development in those countries in which such pay is legally required. The Fund, as authorized by Public Law 102-138, is maintained by annual Government contributions which are appropriated in several Agency accounts.

MISCELLANEOUS TRUST FUNDS, AID

Special and Trust Fund Receipts (in millions of dollars)

Identification code 072-9971-0-7-151	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Offsetting receipts (proprietary)	34	34	34

Program and Financing (in millions of dollars)

Identification code 072-9971-0-7-151	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Miscellaneous Trust Funds, AID (Direct)	47	40	40
0900	Total new obligations, unexpired accounts (object class 41.0)	47	40	40

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	40	27	21
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	34	34	34
1900	Budget authority (total)	34	34	34
1930	Total budgetary resources available	74	61	55
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	27	21	15

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	52	47	24
3010	New obligations, unexpired accounts	47	40	40
3020	Outlays (gross)	-52	-63	-25
3050	Unpaid obligations, end of year	47	24	39
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	52	47	24
3200	Obligated balance, end of year	47	24	39

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	34	34	34
Outlays, gross:				
4100	Outlays from new mandatory authority	11	13	25
4101	Outlays from mandatory balances	41	50	
4110	Outlays, gross (total)	52	63	25
4180	Budget authority, net (total)	34	34	34
4190	Outlays, net (total)	52	63	25

The Miscellaneous Trust Funds account includes gifts and donations that the U.S. Agency for International Development (USAID) receives from other governments, non-governmental organizations, or private citizens. USAID has authority to spend these gifts and donations for development purposes under Section 635(d) of the Foreign Assistance Act.

OVERSEAS PRIVATE INVESTMENT CORPORATION

Federal Funds

OVERSEAS PRIVATE INVESTMENT CORPORATION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 071-0100-0-1-151	2022 actual	2023 est.	2024 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	29	21	
3020	Outlays (gross)	-4	-21	
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	21		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	29	21	
3200	Obligated balance, end of year	21		

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	4	21	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	4	21	

On October 5, 2018 President Donald J. Trump signed into law the Better Utilization of Investments Leading to Development Act of 2018 (The BUILD Act). The BUILD Act consolidates,

OVERSEAS PRIVATE INVESTMENT CORPORATION PROGRAM ACCOUNT—Continued

modernizes and reforms the U.S. Government's development finance capabilities—primarily the Overseas Private Investment Corporation (OPIC) and the Development Credit Authority (DCA) of the U.S. Agency for International Development (USAID)—into a new agency: the United States International Development Finance Corporation (DFC), which launched on January 2, 2020. DFC continues to finalize the transfer process of OPIC accounts to DFC accounts. Upon completion, all future OPIC activity will be presented in the DFC accounts.

OPIC encouraged the participation of United States private sector capital and skills in the economic and social development of developing countries and emerging market economies. Its credit program provided investment financing through loans and guaranteed loans. As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

TRADE AND DEVELOPMENT AGENCY

Federal Funds

TRADE AND DEVELOPMENT AGENCY

For necessary expenses to carry out the provisions of section 661 of the Foreign Assistance Act of 1961, **[\$87,000,000]** \$17,500,000, to remain available until September 30, **[2024]** 2025, of which not more than **[\$21,000,000]** \$24,500,000 may be used for administrative expenses: *Provided*, That of the funds appropriated under this heading, not more than \$5,000 may be available for representation and entertainment expenses. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 011-1001-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Feasibility studies, technical assistance, and other activities	61	66	93
0002 Operating expenses	18	21	25
0100 Direct program activities, subtotal	79	87	118
0799 Total direct obligations	79	87	118
0801 Trade and Development Agency (Reimbursable)	10		
0900 Total new obligations, unexpired accounts	89	87	118
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	44	49
1012 Unobligated balance transfers between expired and unexpired accounts	12		
1021 Recoveries of prior year unpaid obligations		2	2
1070 Unobligated balance (total)	52	46	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	80	87	118
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	3	
1701 Change in uncollected payments, Federal sources	-5		
1750 Spending auth from offsetting collections, disc (total)	2	3	
1900 Budget authority (total)	82	90	118
1930 Total budgetary resources available	134	136	169
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	44	49	51

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	166	171	107
3010 New obligations, unexpired accounts	89	87	118
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-72	-149	-110
3040 Recoveries of prior year unpaid obligations, unexpired		-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	171	107	113
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-29	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired	5		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	137	149	85

3200 Obligated balance, end of year	149	85	91
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	82	90	118
Outlays, gross:			
4010 Outlays from new discretionary authority	12	28	33
4011 Outlays from discretionary balances	60	121	77
4020 Outlays, gross (total)	72	149	110
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-8	-3	
4040 Offsets against gross budget authority and outlays (total)	-8	-3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	5		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	80	87	118
4080 Outlays, net (discretionary)	64	146	110
4180 Budget authority, net (total)	80	87	118
4190 Outlays, net (total)	64	146	110

The FY 2024 request for the U.S. Trade and Development Agency (USTDA) of \$117.5 million will strengthen the Agency's ability to help U.S. companies create jobs through the export of U.S. goods and services for priority development projects in emerging economies. USTDA links U.S. businesses to export opportunities by funding project preparation activities, pilot projects and reverse trade missions that create sustainable infrastructure and foster economic growth in its partner countries. In carrying out its mission, USTDA prioritizes activities where there is a high likelihood for the export of U.S. goods and services that can match the development needs of the Agency's overseas partners.

Object Classification (in millions of dollars)

Identification code 011-1001-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	9
11.3 Other than full-time permanent	2	1	2
11.9 Total personnel compensation	8	8	11
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	4	6	7
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	61	66	93
99.0 Direct obligations	79	87	118
99.0 Reimbursable obligations	10		
99.9 Total new obligations, unexpired accounts	89	87	118

Employment Summary

Identification code 011-1001-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	66	68	75

**UNITED STATES INTERNATIONAL DEVELOPMENT
FINANCE CORPORATION**

Federal Funds

U.S. INTERNATIONAL DEVELOPMENT FINANCE CORPORATION INSURANCE OF DEBT
PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0410-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		15	
0708 Interest on reestimates of loan guarantee subsidy		1	
0900 Total new obligations, unexpired accounts (object class 41.0)		16	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		16	

1930	Total budgetary resources available	16	.....
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	16	.....
3020	Outlays (gross)	-16	.....
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	16	.....
Outlays, gross:			
4100	Outlays from new mandatory authority	16	.....
4180	Budget authority, net (total)	16	.....
4190	Outlays, net (total)	16	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077-0410-0-1-151	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Insurance of Debt	800	300
Guaranteed loan subsidy (in percent):			
232001	Insurance of Debt	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001	Insurance of Debt	-5	.....
Guaranteed loan subsidy outlays:			
234001	Insurance of Debt	-4	.....
Guaranteed loan reestimates:			
235001	Insurance of Debt	16	.....

CORPORATE CAPITAL ACCOUNT

The United States International Development Finance Corporation (the Corporation) is authorized to make such expenditures and commitments within the limits of funds and borrowing authority available to the Corporation, and in accordance with the law, and to make such expenditures and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs for the current fiscal year for the Corporation: *Provided*, That for necessary expenses of the activities described in subsections (b), (c), (e), (f), and (g) of section 1421 of the BUILD Act of 2018 (division F of Public Law 115-254) and for administrative expenses to carry out authorized activities [and project-specific transaction costs described in section 1434(d) of such Act, \$1,000,000,000], \$1,023,000,000: *Provided further*, That of the amount provided—

(1) \$220,000,000 \$243,000,000 shall remain available until September 30, [2025] 2026, for administrative expenses to carry out authorized activities (including an amount for official reception and representation expenses which shall not exceed \$25,000) [and project-specific transaction costs as described in section 1434(k) of such Act]; and

(2) \$780,000,000 shall remain available until September 30, [2025] 2026, for the activities described in subsections (b), (c), (e), (f), and (g) of section 1421 of the BUILD Act of 2018, except such amounts obligated in a fiscal year for activities described in section 1421(c) of such Act shall remain available for disbursement for the term of the underlying project: *Provided further*, That amounts made available under this paragraph may be paid to the "United States International Development Finance Corporation—Program Account" for programs authorized by subsections (b), (e), (f), and (g) of section 1421 of the BUILD Act of 2018:

Provided further, That [funds may only be obligated pursuant to section 1421(g) of the BUILD Act of 2018 subject to prior consultation with the appropriate congressional committees and the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs for support by the Corporation in upper-middle income countries shall be subject to prior consultation with the Committees on Appropriations: *Provided further*, That in fiscal year 2023 collections of amounts described in section 1434(h) of the BUILD Act of 2018 shall be credited as offsetting collections to this appropriation: *Provided further*, That such collections collected in fiscal year 2023 in excess of \$1,000,000,000 shall be credited to this account and shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: *Provided further*, That in fiscal year 2023, if such collections are less than \$1,000,000,000, receipts collected pursuant to the BUILD Act of 2018 and the Federal Credit Reform Act of 1990, in an amount equal to such shortfall, shall be credited as offsetting collections to this appropriation: *fees charged for project-specific transaction costs as described in section 1434(k) of the BUILD Act of 2018, and other direct costs associated with origination or monitoring services provided to specific or potential investors, shall not be considered administrative expenses for the purposes of this heading: Provided further, That such fees shall be credited to this account for such purposes, to remain available until expended: Provided further, That in fiscal year 2024, receipts collected pursuant to the Federal Credit Reform Act of 1990 shall be credited as offsetting collections to this appropriation: Provided further, That if such receipts in fiscal year 2024 are less than \$1,023,000,000, collections of amounts described in section 1434(h) of the BUILD Act of 2018, in an amount equal to such shortfall, shall be credited as offsetting collections to this appropriation: Provided further, That collections of amounts described in such section 1434(h) in fiscal year 2024 in excess of \$1,023,000,000 shall be credited to this account and shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That funds*

appropriated or otherwise made available under this heading may not be used to provide any type of assistance that is otherwise prohibited by any other provision of law or to provide assistance to any foreign country that is otherwise prohibited by any other provision of law: *Provided further*, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by the offsetting collections described under this heading so as to result in a final fiscal year appropriation from the General Fund estimated at [\$588,000,000] \$558,000,000. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 077-4483-0-3-151	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Administrative Expenses	159	238	251
0002	Program - Equity	528	720	720
0003	Insurance claims	22	50	20
0004	Program - Positive Subsidy & TA	84	60	161
0005	Project Specific Costs	1	35	35
0799	Total direct obligations	794	1,103	1,187
0801	Reimbursable program activity (IAAs)	5	5	5
0900	Total new obligations, unexpired accounts	799	1,108	1,192
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6,428	6,379	6,323
1001	Discretionary unobligated balance brought fwd, Oct 1	4,900	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	7	.....	.....
1021	Recoveries of prior year unpaid obligations	6	1	1
1070	Unobligated balance (total)	6,441	6,380	6,324
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation -(reduced by offsetting collections)	341	612	558
Spending authority from offsetting collections, discretionary:				
1700	Collected - Treasury Interest	130	126	142
1700	Collected - Negative Subsidy To This Acct (NSR)	198	238	315
1700	Collected - DFC Deal Fees	15	19	15
1700	Collected - IAA reimbursables	10	10	10
1700	Collected - Equity	10	5	8
1701	Change in uncollected payments, Federal sources	2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	365	398	490
Spending authority from offsetting collections, mandatory:				
1800	Collected - Insurance Premiums	33	22	22
1800	Collected - OPIC Portfolio - Fees .....	.....	19	19
1850	Spending auth from offsetting collections, mand (total)	33	41	41
1900	Budget authority (total)	739	1,051	1,089
1930	Total budgetary resources available	7,180	7,431	7,413
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2	.....	.....
1941	Unexpired unobligated balance, end of year	6,379	6,323	6,221
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	339	848	1,015
3010	New obligations, unexpired accounts	799	1,108	1,192
3020	Outlays (gross)	-284	-940	-1,084
3040	Recoveries of prior year unpaid obligations, unexpired	-6	-1	-1
3050	Unpaid obligations, end of year	848	1,015	1,122
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-39	-39
3070	Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-39	-39	-39
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	302	809	976
3200	Obligated balance, end of year	809	976	1,083
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	706	1,010	1,048
Outlays, gross:				
4010	Outlays from new discretionary authority	147	705	770
4011	Outlays from discretionary balances	134	215	294
4020	Outlays, gross (total)	281	920	1,064
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-203	-248	-325
4031	Interest on Treasury securities	-130	-126	-142
4033	Non-Federal sources - DFC Deal Fees	-15	-19	-15
4033	Non-Federal sources - Equity	-10	-5	-8
4033	Non-Federal sources - Unidentified	-5	.....	.....

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION CORPORATE
CAPITAL ACCOUNT—Continued

Program and Financing—Continued

Identification code 077-4483-0-3-151	2022 actual	2023 est.	2024 est.
4040 Offsets against gross budget authority and outlays (total)	-363	-398	-490
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)	341	612	558
4080 Outlays, net (discretionary)	-82	522	574
Mandatory:			
4090 Budget authority, gross	33	41	41
Outlays, gross:			
4100 Outlays from new mandatory authority		14	14
4101 Outlays from mandatory balances	3	6	6
4110 Outlays, gross (total)	3	20	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-33	-41	-41
4180 Budget authority, net (total)	341	612	558
4190 Outlays, net (total)	-112	501	553
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	6,128	6,262	6,328
5001 Total investments, EOY: Federal securities: Par value	6,262	6,328	6,358
5010 Total investments, SOY: non-Fed securities: Market value		7	
5011 Total investments, EOY: non-Fed securities: Market value	7		

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	341	612	558
Outlays	-112	501	553
Legislative proposal, subject to PAYGO:			
Budget Authority			2,000
Outlays			338
Total:			
Budget Authority	341	612	2,558
Outlays	-112	501	891

All the United States International Development Finance Corporation (DFC) administrative, insurance and program (including subsidy, equity, and technical assistance) activities are presented in the DFC Corporate Capital Account. Upon receipt of funding, DFC transfers program funding that supports debt activities and technical assistance to the Program Account.

Object Classification (in millions of dollars)

Identification code 077-4483-0-3-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	63	85	94
12.1 Civilian personnel benefits	21	28	44
21.0 Travel and transportation of persons	4	9	11
21.0 Travel and transportation of persons (Project Specific Costs)		14	14
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	46	67	53
25.1 Advisory and assistance services [Project Specific Costs]	1	21	21
25.2 Other services from non-Federal sources	1	2	
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	8	32	33
26.0 Supplies and materials	2	2	2
41.0 Equity	528	720	720
41.0 Grants, subsidies, and technical assistance	84	60	161
42.0 Insurance claims and indemnities	22	50	20
99.0 Direct obligations	794	1,103	1,187
25.2 Reimbursable obligations: Other services from non-Federal sources	5	5	5
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	799	1,108	1,192

Employment Summary

Identification code 077-4483-0-3-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	437	554	730

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION CORPORATE
CAPITAL ACCOUNT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 077-4483-4-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Program - Equity			340
0799 Total direct obligations			340
0900 Total new obligations, unexpired accounts (object class 41.0)			340
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			2,000
Spending authority from offsetting collections, mandatory:			
1800 Collected			2
1900 Budget authority (total)			2,002
1930 Total budgetary resources available			2,002
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,662
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			340
3020 Outlays (gross)			-340
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			2,002
Outlays, gross:			
4100 Outlays from new mandatory authority			340
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources			-2
4180 Budget authority, net (total)			2,000
4190 Outlays, net (total)			338

The FY Presidents Budget requests a \$2 billion mandatory appropriation into the Corporate Capital Account that will operate a revolving fund for DFCs equity tool. The revolving fund will use the initial \$2 billion funding to make investments and then reinvest any returns into new projects on a self-financing, revolving basis.

PROGRAM ACCOUNT

Amounts paid from "United States International Development Finance Corporation—Corporate Capital Account" (CCA) shall remain available until September 30, [2025] 2026: *Provided*, That amounts paid to this account from CCA or transferred to this account pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115-254) shall be available for the costs of direct and guaranteed loans provided by the Corporation pursuant to section 1421(b) of such Act and the costs of modifying loans and loan guarantees transferred to the Corporation pursuant to section 1463 of such Act: *Provided further*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such amounts obligated in a fiscal year shall remain available for disbursement for the following 8 fiscal years: *Provided further*, That funds made available in this Act and transferred to carry out the Foreign Assistance Act of 1961 pursuant to section 1434(j) of the BUILD Act of 2018 may remain available for obligation for 1 additional fiscal year: *Provided further*, That the total loan principal or guaranteed principal amount shall not exceed **[\$8,000,000,000] \$10,000,000,000.** (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 077-0110-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	11	81	121
0702 Loan guarantee subsidy	42	23	40
0703 Subsidy for modifications of direct loans	3	1	1
0705 Reestimates of direct loan subsidy	191	227	
0706 Interest on reestimates of direct loan subsidy	17	42	
0707 Reestimates of loan guarantee subsidy	286	268	
0708 Interest on reestimates of loan guarantee subsidy	54	47	
0715 Technical assistance	28	50	50
0900 Total new obligations, unexpired accounts (object class 41.0)	632	739	212

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	46	44
1011	Unobligated balance transfer from other acct [072–1021]	2	1
1011	Unobligated balance transfer from other acct [019–1031]	1	
1011	Unobligated balance transfer from other acct [072–1037]	7	
1021	Recoveries of prior year unpaid obligations	12	
1070	Unobligated balance (total)	68	45
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [072–1037]		50
Appropriations, mandatory:			
1200	Appropriation - re-estimates	548	584
Spending authority from offsetting collections, discretionary:			
1700	Collected - DFC CCA	60	60
1900	Budget authority (total)	608	694
1930	Total budgetary resources available	676	739
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	44	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	146	177
3010	New obligations, unexpired accounts	632	739
3020	Outlays (gross)	-589	-665
3040	Recoveries of prior year unpaid obligations, unexpired	-12	
3050	Unpaid obligations, end of year	177	251
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	146	177
3200	Obligated balance, end of year	177	251
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	60	110
Outlays, gross:			
4010	Outlays from new discretionary authority	6	67
4011	Outlays from discretionary balances	35	14
4020	Outlays, gross (total)	41	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources: 77–4483 Corporate Capital Account	-60	-60
4040	Offsets against gross budget authority and outlays (total)	-60	-60
Mandatory:			
4090	Budget authority, gross	548	584
Outlays, gross:			
4100	Outlays from new mandatory authority		584
4101	Outlays from mandatory balances	548	
4110	Outlays, gross (total)	548	584
4180	Budget authority, net (total)	548	634
4190	Outlays, net (total)	529	605

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077–0110–0–1–151	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001	Direct Loans	3,901	2,050
115003	Direct Loan Investment Funds	505	500
115004	Direct Loans in Foreign Currencies		575
115999	Total direct loan levels	4,406	3,125
Direct loan subsidy (in percent):			
132001	Direct Loans	-4.27	-9.21
132003	Direct Loan Investment Funds	-11.85	-9.13
132004	Direct Loans in Foreign Currencies		10.00
132999	Weighted average subsidy rate	-5.14	-5.66
Direct loan subsidy budget authority:			
133001	Direct Loans	-167	-189
133003	Direct Loan Investment Funds	-60	-46
133004	Direct Loans in Foreign Currencies		58
133999	Total subsidy budget authority	-227	-177
Direct loan subsidy outlays:			
134001	Direct Loans	-103	-83
134003	Direct Loan Investment Funds	-8	-12
134999	Total subsidy outlays	-111	-95
Direct loan reestimates:			
135001	Direct Loans	43	37
135002	NIS Direct Loans	-1	1
135003	Direct Loan Investment Funds	-8	30
135004	Direct Loans in Foreign Currencies		17

135005	Hybrid Participation Notes		-12	
135999	Total direct loan reestimates	34	73	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	USAID Mission-led Guarantees	464	300	300
215002	Loan Guarantees	157	700	200
215006	Limited Arbitral Award Coverage		300	
215007	Loan Guarantees in Foreign Currencies	384		400
215999	Total loan guarantee levels	1,005	1,300	900
Guaranteed loan subsidy (in percent):				
232001	USAID Mission-led Guarantees	6.33	5.92	3.67
232002	Loan Guarantees	3.51	-8.20	-3.28
232006	Limited Arbitral Award Coverage		-3.69	
232007	Loan Guarantees in Foreign Currencies	-1.89		-1.87
232999	Weighted average subsidy rate	2.75	-3.90	-3.4
Guaranteed loan subsidy budget authority:				
233001	USAID Mission-led Guarantees	29	18	11
233002	Loan Guarantees	6	-57	-7
233006	Limited Arbitral Award Coverage		-11	
233007	Loan Guarantees in Foreign Currencies	-7		-7
233999	Total subsidy budget authority	28	-50	-3
Guaranteed loan subsidy outlays:				
234001	USAID Mission-led Guarantees	11	33	14
234002	Loan Guarantees	-37	-1	-2
234003	Guaranteed Loan Investment Funds	-5	-9	-4
234007	Loan Guarantees in Foreign Currencies		-3	-1
234999	Total subsidy outlays	-31	20	7
Guaranteed loan reestimates:				
235001	USAID Mission-led Guarantees	-13	10	
235002	Loan Guarantees	164	33	
235003	Guaranteed Loan Investment Funds	-20	61	
235004	Non-Honoring of Sovereign Guarantees	1		
235005	NIS Guaranteed Loans	3	1	
235006	Limited Arbitral Award Coverage		14	
235999	Total guaranteed loan reestimates	135	119	

As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications and cost re-estimates of direct loans or loan guarantees that resulted from obligations or commitments in any year). The subsidy amounts are estimated on a present value basis.

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION
INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$5,583,000]** \$7,200,000, to remain available until September 30, **[2024]** 2025. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 077–0111–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Office of the Inspector General	3	6
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	3	6
1900	Budget authority (total)	3	6
1930	Total budgetary resources available	4	7
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	New obligations, unexpired accounts	3	6
3020	Outlays (gross)	-4	-6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	3	6

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION—Continued
Program and Financing—Continued

Identification code 077-0111-0-1-151	2022 actual	2023 est.	2024 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	2	6	7
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	4	6	7
4180 Budget authority, net (total)	3	6	7
4190 Outlays, net (total)	4	6	7

The size and complexity of DFC's portfolio and its expanded development mandate requires a dedicated OIG. DFC OIG audits, investigations, inspections, and evaluations prevent, detect, and deter fraud, waste, abuse, and mismanagement of DFC investments, projects, systems, employees, and contractors. The OIG also provides advice and assistance to agency management, the DFC Board of Directors, and Congress; and strives to promote efficiency, effectiveness and economy in DFC programs and operations.

The President's Budget requests \$7.200 million for DFC OIG to be funded from the General Fund. This will allow the OIG to independently oversee DFC through audits, investigations, inspections, and evaluations that identify improvements to the management and execution of DFC's operations and programs.

Object Classification (in millions of dollars)

Identification code 077-0111-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	3
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	1	2	2
99.9 Total new obligations, unexpired accounts	3	6	7

Employment Summary

Identification code 077-0111-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	9	13	22

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION GUARANTEED
LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4485-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	713	720	715
0713 Payment of interest to Treasury	38	38	40
0740 Negative subsidy obligations	14	74	43
0742 Downward reestimates paid to receipt accounts	171	171	
0743 Interest on downward reestimates	34	25	
0900 Total new obligations, unexpired accounts	970	1,028	798
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	867	691	1,113
1021 Recoveries of prior year unpaid obligations	112	100	134
1023 Unobligated balances applied to repay debt	-319	-300	-305
1024 Unobligated balance of borrowing authority withdrawn	-112		
1070 Unobligated balance (total)	548	491	942
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	657	1,210	1,400
Spending authority from offsetting collections, mandatory:			
1800 Collected	775	780	438
1801 Change in uncollected payments, Federal sources	99	60	60
1825 Spending authority from offsetting collections applied to repay debt	-418	-400	-402
1850 Spending auth from offsetting collections, mand (total)	456	440	96
1900 Budget authority (total)	1,113	1,650	1,496
1930 Total budgetary resources available	1,661	2,141	2,438
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	691	1,113	1,640

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	293	129	32
3010 New obligations, unexpired accounts	970	1,028	798
3020 Outlays (gross)	-1,022	-1,025	-695
3040 Recoveries of prior year unpaid obligations, unexpired	-112	-100	-134
3050 Unpaid obligations, end of year	129	32	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-21	-120	-180
3070 Change in uncollected pymts, Fed sources, unexpired	-99	-60	-60
3090 Uncollected pymts, Fed sources, end of year	-120	-180	-240
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	272	9	-148
3200 Obligated balance, end of year	9	-148	-239

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1,113	1,650	1,496
Financing disbursements:			
4110 Outlays, gross (total)	1,022	1,025	695
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources - subsidy payments from program account	-362	-359	-19
4122 Interest on uninvested funds	-29	-30	-29
4123 Claims recoveries - DCA	-384	-391	-390
4130 Offsets against gross budget authority and outlays (total) ...	-775	-780	-438
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-99	-60	-60
4160 Budget authority, net (mandatory)	239	810	998
4170 Outlays, net (mandatory)	247	245	257
4180 Budget authority, net (total)	239	810	998
4190 Outlays, net (total)	247	245	257

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4485-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	1,005	1,300	900
2121 Limitation available from carry-forward			
2150 Total guaranteed loan commitments	1,005	1,300	900
2199 Guaranteed amount of guaranteed loan commitments	900	900	900
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	21,001	22,940	24,877
2231 Disbursements of new guaranteed loans	27	32	28
2231 Disbursements of new guaranteed loans	2,625	2,625	2,625
2251 Repayments and prepayments			
Adjustments:			
2261 Terminations for default that result in loans receivable		-720	-264
2263 Terminations for default that result in claim payments	-713		
2264 Other adjustments, net			
2290 Outstanding, end of year	22,940	24,877	27,266
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	15	15	15
2299 Guaranteed amount of guaranteed loans outstanding, end of year	11,007	11,007	11,007
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	300	300	300
2310 Outstanding, start of year	578	970	978
2331 Disbursements for guaranteed loan claims	256	206	206
2351 Repayments of loans receivable	-162	-179	-179
2361 Write-offs of loans receivable	-2	-19	-19
2364 Other adjustments, net			
2390 Outstanding, end of year	970	978	986

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loans guaranteed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 077-4485-0-3-151	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	846	691
Investments in U.S. securities:		
1106 Receivables, net	340	303
1206 Non-Federal assets: Receivables, net	99	242
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	578	970
1502 Interest receivable	26	34
1505 Allowance for subsidy cost (-)	-354	-995
1599 Net present value of assets related to defaulted guaranteed loans	250	9
1901 Other Federal assets: Other assets		
1999 Total assets	1,535	1,245
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,239	1,331
2104 Resources payable to Treasury		
2105 Other	204	196
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	84	-291
2207 Other	1	
2999 Total liabilities	1,528	1,236
NET POSITION:		
3300 Cumulative results of operations	7	9
4999 Total liabilities and net position	1,535	1,245

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION DIRECT LOAN
FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 077-4484-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	4,406	3,125	7,500
0713 Payment of interest to Treasury	141	142	151
0740 Negative subsidy obligations	237	258	618
0742 Downward reestimates paid to receipt accounts	112	178	
0743 Interest on downward reestimates	62	18	
0900 Total new obligations, unexpired accounts	4,958	3,721	8,269
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	253	402	3,056
1021 Recoveries of prior year unpaid obligations	536		
1023 Unobligated balances applied to repay debt	-187		
1024 Unobligated balance of borrowing authority withdrawn	-533		
1070 Unobligated balance (total)	69	402	3,056
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	4,859	5,700	5,700
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,388	1,330	1,090
1801 Change in uncollected payments, Federal sources	-5	-5	-5
1825 Spending authority from offsetting collections applied to repay debt	-951	-650	-650
1850 Spending auth from offsetting collections, mand (total)	432	675	435
1900 Budget authority (total)	5,291	6,375	6,135
1930 Total budgetary resources available	5,360	6,777	9,191
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	402	3,056	922

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,786	6,818	8,239
3010 New obligations, unexpired accounts	4,958	3,721	8,269
3020 Outlays (gross)	-2,390	-2,300	-2,350
3040 Recoveries of prior year unpaid obligations, unexpired	-536		
3050 Unpaid obligations, end of year	6,818	8,239	14,158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-46	-41	-36

3070 Change in uncollected pymts, Fed sources, unexpired	5	5	5
3090 Uncollected pymts, Fed sources, end of year	-41	-36	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,740	6,777	8,203
3200 Obligated balance, end of year	6,777	8,203	14,127
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5,291	6,375	6,135
Financing disbursements:			
4110 Outlays, gross (total)	2,390	2,300	2,350
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources, credit subsidy	-224	-279	-5
4122 Interest on uninvested funds	-32	-30	-35
4123 Repayments of principal	-1,132	-1,021	-1,050
4130 Offsets against gross budget authority and outlays (total)	-1,388	-1,330	-1,090
4140 Additional offsets against financing authority only (total):			
Change in uncollected pymts, Fed sources, unexpired	5	5	5
4160 Budget authority, net (mandatory)	3,908	5,050	5,050
4170 Outlays, net (mandatory)	1,002	970	1,260
4180 Budget authority, net (total)	3,908	5,050	5,050
4190 Outlays, net (total)	1,002	970	1,260

Status of Direct Loans (in millions of dollars)

Identification code 077-4484-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	4,406	3,125	7,500
1150 Total direct loan obligations	4,406	3,125	7,500
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6,196	7,198	9,037
1231 Disbursements: Direct loan disbursements	2,390	2,300	2,350
1251 Repayments: Repayments and prepayments	-1,132	-333	-333
1263 Write-offs for default: Direct loans	-256	-128	-128
1290 Outstanding, end of year	7,198	9,037	10,926

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 077-4484-0-3-151	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	253	397
Investments in U.S. securities:		
1106 Receivables, net		269
1206 Non-Federal assets: Receivables, net	210	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	6,196	7,198
1402 Interest receivable	84	97
1405 Allowance for subsidy cost (-)	-84	-129
1499 Net present value of assets related to direct loans	6,196	7,166
1999 Total assets	6,659	7,834
LIABILITIES:		
Federal liabilities:		
2103 Debt	6,485	7,630
2105 Other	174	197
2201 Non-Federal liabilities: Accounts payable		7
2999 Total liabilities	6,659	7,834
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	6,659	7,834

U.S. INTERNATIONAL DEVELOPMENT FINANCE CORPORATION INSURANCE OF DEBT
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4389-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			300
Credit program obligations:			
0740 Negative subsidy obligations	5		
0900 Total new obligations, unexpired accounts	5		300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		7	23
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5		300
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	16	
1900 Budget authority (total)	12	16	300
1930 Total budgetary resources available	12	23	323
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	5		300
3020 Outlays (gross)	-4		
3050 Unpaid obligations, end of year	5	5	305
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	305
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	12	16	300
Financing disbursements:			
4110 Outlays, gross (total)	4		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources		-16	
4122 Interest on uninvested funds	-4		
4123 Non-Federal sources	-3		
4130 Offsets against gross budget authority and outlays (total)	-7	-16	
4160 Budget authority, net (mandatory)	5		300
4170 Outlays, net (mandatory)	-3	-16	
4180 Budget authority, net (total)	5		300
4190 Outlays, net (total)	-3	-16	

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4389-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	800		300
2150 Total guaranteed loan commitments	800		300

URBAN AND ENVIRONMENTAL CREDIT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0401-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		2	
0708 Interest on reestimates of loan guarantee subsidy	34	11	
0900 Total new obligations, unexpired accounts (object class 41.0)	34	13	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation - Reestimates	34	13	
1930 Total budgetary resources available	36	15	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	34	13	
3020 Outlays (gross)	-34	-13	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	34	13	
Outlays, gross:			
4100 Outlays from new mandatory authority		13	
4101 Outlays from mandatory balances	34		
4110 Outlays, gross (total)	34	13	
4180 Budget authority, net (total)	34	13	
4190 Outlays, net (total)	34	13	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 077-0401-0-1-151	2022 actual	2023 est.	2024 est.
Guaranteed loan reestimates:			
235001 DFC Urban and Environmental Loan Guarantees	-2	13	
Administrative expense data:			
3510 Budget authority		13	

As required by the Federal Credit Reform Act of 1990, this account records, for this program, that supports Urban and Environmental Credit, the subsidy costs associated with loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a net present value basis.

URBAN AND ENVIRONMENTAL CREDIT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4344-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	6		
Credit program obligations:			
0711 Default claim payments on principal		5	5
0712 Default claim payments on interest		1	1
0742 Downward reestimates paid to receipt accounts	36		
0791 Direct program activities, subtotal	36	6	6
0900 Total new obligations, unexpired accounts	42	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	22	31
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	28	22	31
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	36	15	
1900 Budget authority (total)	36	15	
1930 Total budgetary resources available	64	37	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	31	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2		6
3010 New obligations, unexpired accounts	42	6	6
3020 Outlays (gross)	-42		
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year		6	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2		6
3200 Obligated balance, end of year		6	12
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	36	15	

Financing disbursements:			
4110	Outlays, gross (total)	42	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-34	-13
4122	Interest on uninvested funds	-2	-2
4130	Offsets against gross budget authority and outlays (total)	-36	-15
4170	Outlays, net (mandatory)	6	-15
4180	Budget authority, net (total)		
4190	Outlays, net (total)	6	-15

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4344-0-3-151	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....	.....	.....
2150	Total guaranteed loan commitments .....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	112	168
2251	Repayments and prepayments	-8	-8
Adjustments:			
2263	Terminations for default that result in claim payments	-5	-5
2264	Other adjustments, net	69	.....
2290	Outstanding, end of year	168	155
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	56	56
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	78	78
2364	Other adjustments, net .....	.....	.....
2390	Outstanding, end of year	78	78

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been made under the U.S. Agency for International Development's (USAID's) urban and environment guaranty program.

Balance Sheet (in millions of dollars)

Identification code 077-4344-0-3-151	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	28
Investments in U.S. securities:		
1106	Receivables, net	34
Non-Federal assets:		
1206	Receivables, net	4
1207	Advances and prepayments	3
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	78
1502	Interest receivable	57
1505	Allowance for subsidy cost (-) .....	.....
1599	Net present value of assets related to defaulted guaranteed loans	135
1999	Total assets	204
LIABILITIES:		
Federal liabilities:		
2101	Accounts payable .....	.....
2105	Other	36
2204	Non-Federal liabilities: Liabilities for loan guarantees	167
2999	Total liabilities	203
NET POSITION:		
3300	Cumulative results of operations	1
4999	Total liabilities and net position	204

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-0400-0-1-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3
1930	Total budgetary resources available	3	3
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....

As required by the Federal Credit Reform Act of 1990, this account records, for this program, that supports Microenterprise and Small Enterprise Development, the subsidy costs associated with loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a net present value basis.

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT GUARANTEED LOAN FINANCING ACCOUNT

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been made under the U.S. Agency for International Development's (USAID's) microenterprise and small enterprise guaranty program.

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4137-0-3-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	171	176
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	56	55
1820	Capital transfer of spending authority from offsetting collections to general fund	-51	.....
1850	Spending auth from offsetting collections, mand (total)	5	55
1930	Total budgetary resources available	176	231
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	176	231
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	5	55
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-9	.....
4122	Interest on uninvested funds	-12	-12
4123	Non-Federal sources Loan Repayment Principal	-35	-35
4123	Non-Federal sources Loan Repayment Interest .....	.....	-8
4130	Offsets against gross budget authority and outlays (total)	-56	-55
4160	Budget authority, net (mandatory)	-51	.....
4170	Outlays, net (mandatory)	-56	-55
4180	Budget authority, net (total)	-51	.....
4190	Outlays, net (total)	-56	-55

Status of Direct Loans (in millions of dollars)

Identification code 077-4137-0-3-151	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	656	651
1251	Repayments: Repayments and prepayments	-5	-12
1290	Outstanding, end of year	651	639

This account is a non-budgetary account that records all of the cash flows resulting from post-1991 direct loans or loan guarantees that have been reduced pursuant to programs such as the Heavily Indebted Poor Countries (HIPC) Initiative, and the Multilateral Debt Relief Initiative (MDRI), as well as through the Paris Club.

DEBT REDUCTION FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 077-4137-0-3-151	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	171	217
1206 Non-Federal assets: Receivables, net		10
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	656	651
1402 Interest receivable	39	29
1405 Allowance for subsidy cost (-)	-865	-907
1499 Net present value of assets related to direct loans	-170	-227
1999 Total assets	1	
LIABILITIES:		
2105 Federal liabilities: Other		
2207 Non-Federal liabilities: Other		
2999 Total liabilities		
NET POSITION:		
3300 Cumulative results of operations	1	
4999 Total liabilities and net position	1	

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4340-0-3-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	4	4	4
0712 Default claim payments on interest	1	1	1
0900 Total new obligations, unexpired accounts (object class 33.0)	5	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1022 Capital transfer of unobligated balances to general fund	-1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3	5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	9	9
1820 Capital transfer of spending authority from offsetting collections to general fund	-4	-9	-9
1850 Spending auth from offsetting collections, mand (total)	2		
1900 Budget authority (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	5	5	5
3020 Outlays (gross)	-4	-6	-5
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority		5	5
4101 Outlays from mandatory balances	4	1	
4110 Outlays, gross (total)	4	6	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6	-9	-9
4180 Budget authority, net (total)	-1	-4	-4
4190 Outlays, net (total)	-2	-3	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 077-4340-0-3-151	2022 actual	2023 est.	2024 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	192	286	256
2251 Repayments and prepayments	-25	-25	-25
Adjustments:			
2261 Terminations for default that result in loans receivable	-5	-5	-5
2264 Other adjustments, net	124		
2290 Outstanding, end of year	286	256	226
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	93	93	93
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	83	90	94
2310 Outstanding, start of year		90	94
2331 Disbursements for guaranteed loan claims		4	4
2351 Repayments of loans receivable			
2364 Other adjustments, net	7		
2364 Other adjustments, net			
2390 Outstanding, end of year	90	94	98

This is a budget account that records all cash flows to and from the Government resulting from pre-1992 loan guarantee commitments from the U.S. Agency for International Development's (USAID's) legacy housing and urban and environment guaranty programs (unless they were modified and transferred to a financing account).

Balance Sheet (in millions of dollars)

Identification code 077-4340-0-3-151	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1207 Non-Federal assets: Advances and prepayments	1	
1601 Direct loans, gross		
1602 Interest receivable		
1603 Allowance for estimated uncollectible loans and interest (-)		
1604 Direct loans and interest receivable, net		
1605 Accounts receivable from foreclosed property		
1699 Value of assets related to direct loans		
1701 Defaulted guaranteed loans, gross	83	90
1702 Interest receivable	14	13
1703 Allowance for estimated uncollectible loans and interest (-)	-41	-56
1704 Defaulted guaranteed loans and interest receivable, net	56	47
1705 Accounts receivable from foreclosed property	1	
1799 Value of assets related to loan guarantees	57	47
1999 Total assets	59	48
LIABILITIES:		
2105 Federal liabilities: Other	65	
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	-5	
2207 Other		
2999 Total liabilities	60	
NET POSITION:		
3100 Unexpended appropriations		4
3300 Cumulative results of operations	-1	44
3999 Total net position	-1	48
4999 Total liabilities and net position	59	48

ECONOMIC ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 077-4103-0-3-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	
1022 Capital transfer of unobligated balances to general fund	-7	-6	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	46	50	55

1820	Capital transfer of spending authority from offsetting collections to general fund	-40	-50	-55
1850	Spending auth from offsetting collections, mand (total)	6		
1930	Total budgetary resources available	6		
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	6		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-46	-50	-55
4180	Budget authority, net (total)	-40	-50	-55
4190	Outlays, net (total)	-46	-50	-55

Status of Direct Loans (in millions of dollars)

Identification code 077-4103-0-3-151		2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	394	394	394
1251	Repayments: Repayments and prepayments	-46	-50	-55
1264	Other adjustments, net (+ or -)	46	50	55
1290	Outstanding, end of year	394	394	394

This account consolidates direct loan activity from legacy credit programs funded under various accounts, including the Economic Support Fund, Functional Development Assistance Program, and the Development Loan Fund.

Balance Sheet (in millions of dollars)

Identification code 077-4103-0-3-151		2021 actual	2022 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	7	7
1206	Non-Federal assets: Receivables, net		
1601	Direct loans, gross	394	394
1602	Interest receivable	403	421
1603	Allowance for estimated uncollectible loans and interest (-)	-536	-554
1604	Direct loans and interest receivable, net	261	261
1605	Accounts receivable from foreclosed property		
1699	Value of assets related to direct loans	261	261
1999	Total assets	268	268
LIABILITIES:			
2105	Federal liabilities: Other	596	596
2207	Non-Federal liabilities: Other		
2999	Total liabilities	596	596
NET POSITION:			
3300	Cumulative results of operations	-328	-328
4999	Total liabilities and net position	268	268

PEACE CORPS

Federal Funds

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Peace Corps Act (22 U.S.C. 2501 et seq.), including the purchase of not to exceed five passenger motor vehicles for administrative purposes for use outside of the United States, [\$430,500,000] \$495,000,000, of which \$7,300,000 is for the Office of Inspector General, to remain available until September 30, [2024] 2025: *Provided*, That the Director of the Peace Corps may transfer to the Foreign Currency Fluctuations Account, as authorized by section 16 of the Peace Corps Act (22 U.S.C. 2515), an amount not to exceed \$5,000,000: *Provided further*, That funds transferred pursuant to the previous proviso may not be derived from amounts made available for Peace Corps overseas operations: *Provided further*, That of the funds appropriated under this heading, not to exceed \$104,000 may be available for representation expenses, of which not to exceed \$4,000 may be made available for entertainment expenses: *Provided further*, That in addition to the requirements under section 7015(a) of this Act, the Peace Corps shall consult with the Committees on Appropriations prior to any decision to open, close, or suspend a domestic or overseas office or a country program unless there is a substantial risk to volunteers or other Peace Corps personnel: *Provided further*, That none of the funds appropriated under this heading shall be used to pay for abortions: *Provided further*, That notwithstanding the previous proviso, section 614 of division E of Public Law 113-76 shall apply to funds appropriated under this heading. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 011-0100-0-1-151		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Direct program activity - Peace Corps	419	442	494
0002	Direct program activity - Peace Corps Inspector General	6	7	7
0799	Total direct obligations	425	449	501
0801	Peace Corps (Reimbursable)	6	8	7
0900	Total new obligations, unexpired accounts	431	457	508
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	109	44	37
1021	Recoveries of prior year unpaid obligations	21	9	10
1033	Recoveries of prior year paid obligations	1	1	
1070	Unobligated balance (total)	131	54	47
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	411	431	495
1131	Unobligated balance of appropriations permanently reduced	-70		
1160	Appropriation, discretionary (total)	341	431	495
Spending authority from offsetting collections, discretionary:				
1700	Collected	8		8
1701	Change in uncollected payments, Federal sources	-4	9	
1750	Spending auth from offsetting collections, disc (total)	4	9	8
1900	Budget authority (total)	345	440	503
1930	Total budgetary resources available	476	494	550
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	44	37	42
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	112	148	97
3010	New obligations, unexpired accounts	431	457	508
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-370	-497	-484
3040	Recoveries of prior year unpaid obligations, unexpired	-21	-9	-10
3041	Recoveries of prior year unpaid obligations, expired	-7	-2	-2
3050	Unpaid obligations, end of year	148	97	109
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-1	-10
3070	Change in uncollected pymts, Fed sources, unexpired	4	-9	
3090	Uncollected pymts, Fed sources, end of year	-1	-10	-10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	107	147	87
3200	Obligated balance, end of year	147	87	99
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	345	440	503
Outlays, gross:				
4010	Outlays from new discretionary authority	252	308	352
4011	Outlays from discretionary balances	118	189	132
4020	Outlays, gross (total)	370	497	484
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-6	-9	-6
4033	Non-Federal sources	-4	-1	-2
4040	Offsets against gross budget authority and outlays (total)	-10	-10	-8
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	4	-9	
4052	Offsetting collections credited to expired accounts	1	9	
4053	Recoveries of prior year paid obligations, unexpired accounts	1	1	
4060	Additional offsets against budget authority only (total)	6	1	
4070	Budget authority, net (discretionary)	341	431	495
4080	Outlays, net (discretionary)	360	487	476
4180	Budget authority, net (total)	341	431	495
4190	Outlays, net (total)	360	487	476

The Peace Corps will provide direct and indirect support to Americans serving as Volunteers in approximately 65 countries worldwide in FY 2024, including the necessary safety and security provisions for Volunteers, trainees, and staff. The FY 2024 Budget supports recruitment, screening, and placement of Peace Corps trainees and represents a cost-effective investment in strengthening our nation by advancing sustainable, localized development and promoting people-

PEACE CORPS—Continued

to-people ties. The Peace Corps enters a country upon invitation of the host country government. The Volunteers help fill the trained manpower needs of developing countries and encourage self-sustaining development of skilled manpower. The Peace Corps also promotes mutual understanding between the peoples of the developing world and the United States and helps develop the next generation of American leaders who return home and leverage their leadership and entrepreneurial skills to serve communities across the United States. Peace Corps Volunteers work primarily in the areas of agriculture, community economic development, education, environment, health and HIV/AIDS, and youth in development.

The Peace Corps Office of Inspector General provides independent oversight in accordance with the Inspector General Act of 1978, as amended. Through audits, evaluations and investigations the office prevents and detects waste, fraud, abuse and mismanagement; provides advice and assistance to agency management; and promotes efficiency, effectiveness and economy in agency programs and operations.

Object Classification (in millions of dollars)

Identification code 011-0100-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	100	83
11.3 Other than full-time permanent	18	19	17
11.5 Other personnel compensation	3	1	1
11.9 Total personnel compensation	111	120	101
12.1 Civilian personnel benefits	56	78	99
13.0 Benefits for former personnel			3
21.0 Travel and transportation of persons	16	21	21
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	9	11	11
23.2 Rental payments to others	17	17	17
23.3 Communications, utilities, and miscellaneous charges	7	7	8
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	29	19	29
25.2 Other services from non-Federal sources	105	105	135
25.3 Other goods and services from Federal sources	11	13	13
25.4 Operation and maintenance of facilities	3	1	2
25.6 Medical care	24	27	29
25.7 Operation and maintenance of equipment	15	9	9
26.0 Supplies and materials	8	8	11
31.0 Equipment	9	6	7
32.0 Land and structures	2	3	2
99.0 Direct obligations	425	449	501
99.0 Reimbursable obligations	6	8	7
99.9 Total new obligations, unexpired accounts	431	457	508

Employment Summary

Identification code 011-0100-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	921	935	950
2001 Reimbursable civilian full-time equivalent employment	12	13	13

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 011-0101-0-1-151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account transfers funds to the operating expense account for the Peace Corps to finance upward adjustments of recorded obligations because of foreign currency fluctuations. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this account and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Peace Corps to withdraw unobligated balances from the operating expenses account from prior years as long as the authorized limit of \$5 million is not exceeded at the time of the transfer.

HOST COUNTRY RESIDENT CONTRACTORS SEPARATION LIABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-5395-0-2-151	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			3
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	4	3	3
2000 Total: Balances and receipts	4	3	6
Appropriations:			
Current law:			
2101 Appropriations	-4		
5099 Balance, end of year		3	6

Program and Financing (in millions of dollars)

Identification code 011-5395-0-2-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Host Country Resident Contractors Separation Liability Fund (Reimbursable)	4	2	2
0900 Total new obligations, unexpired accounts (object class 25.2)	4	2	2
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations		2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4		
1930 Total budgetary resources available	4	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	39	
3010 New obligations, unexpired accounts	4	2	2
3020 Outlays (gross)	-2	-39	
3040 Recoveries of prior year unpaid obligations, unexpired		-2	-2
3050 Unpaid obligations, end of year	39		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	39	
3200 Obligated balance, end of year	39		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4		
Outlays, gross:			
4101 Outlays from mandatory balances	2	39	
4180 Budget authority, net (total)	4		
4190 Outlays, net (total)	2	39	

This fund is maintained to pay separation costs for Host Country Resident Personal Services Contractors of the Peace Corps in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated in the Peace Corps' operating account.

Trust Funds

PEACE CORPS MISCELLANEOUS TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-9972-0-7-151	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			3
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)		3	3
2000 Total: Balances and receipts		3	6
5099 Balance, end of year		3	6

Program and Financing (in millions of dollars)

Identification code 011-9972-0-7-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0881 Peace Corps Miscellaneous Trust Fund (Reimbursable)		2	2

0900	Total new obligations, unexpired accounts (object class 25.2)	2	2	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	2	2
1900	Budget authority (total)	2	2	2
1930	Total budgetary resources available	4	6	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)		-4	-2
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, end of year	2		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2	2	
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	
4011	Outlays from discretionary balances	2		
4020	Outlays, gross (total)	4	2	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2	-2	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	2		

Miscellaneous contributions received by gift, devise, or bequest, that are used for the furtherance of the program, as authorized by 22 U.S.C. 2509(a)(4) (75 Stat. 612, as amended). Trust funds also include a fund to pay separation costs for Foreign Service National employees of the Peace Corps in those countries in which such pay is legally authorized. The fund, as authorized by Section 151 of Public Law 102-138, is maintained by annual Government contributions which are appropriated in the Peace Corps salaries and expenses account.

INTER-AMERICAN FOUNDATION

Federal Funds

INTER-AMERICAN FOUNDATION

For necessary expenses to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, **[\$47,000,000]** \$52,000,000, to remain available until September 30, **[2024]** 2025: *Provided*, That of the funds appropriated under this heading, not to exceed \$2,000 may be available for representation expenses. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 164-3100-0-1-151	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	1	1	1
2000 Total: Balances and receipts	1	1	2
Appropriations:			
Current law:			
2101 Appropriations	-1		
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 164-3100-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Development grants	25	26	25
0003 Program Implementation Expenses	10	11	14
0005 Administrative Expenses	8	10	11
0006 Investments and Loans			2
0799 Total direct obligations	43	47	52

0801	Development Grants (SPTF)	2	2	2
0899	Total reimbursable obligations	2	2	2
0900	Total new obligations, unexpired accounts	45	49	54
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	12	11	11
1021	Recoveries of prior year unpaid obligations	1	2	2
1070	Unobligated balance (total)	13	13	13
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	42	47	52
1101	Appropriation (special or trust)	1		
1160	Appropriation, discretionary (total)	43	47	52
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1701	Change in uncollected payments, Federal sources	-1		
1900	Budget authority (total)	43	47	52
1930	Total budgetary resources available	56	60	65
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	47	49	55
3010	New obligations, unexpired accounts	45	49	54
3020	Outlays (gross)	-42	-40	-46
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3041	Recoveries of prior year unpaid obligations, expired		-1	-1
3050	Unpaid obligations, end of year	49	55	60
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070	Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	46	49	55
3200	Obligated balance, end of year	49	55	60
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	43	47	52
Outlays, gross:				
4010	Outlays from new discretionary authority	15	17	19
4011	Outlays from discretionary balances	27	23	27
4020	Outlays, gross (total)	42	40	46
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	43	47	52
4080	Outlays, net (discretionary)	41	40	46
4180	Budget authority, net (total)	43	47	52
4190	Outlays, net (total)	41	40	46

Memorandum (non-add) entries:				
5010	Total investments, SOY: non-Fed securities: Market value	1	1	
5011	Total investments, EOY: non-Fed securities: Market value	1		

The Inter-American Foundation (IAF) invests directly in community-designed and community-led development across Latin America and the Caribbean to create more prosperous, peaceful, and democratic communities. The agency provides small grants to local leaders, innovators, and entrepreneurs working to address their communities' needs and seize development opportunities. IAF works to address critical issues in the region and advance the inclusion of historically marginalized populations, including women, youth, Indigenous peoples, African descendants, LGBTQI+, and persons with disabilities, in economic and civic life. The IAF's deep ties and more than half a century of expertise working with civil society complement the efforts of other U.S. foreign assistance agencies and advance the strategic, economic, and security interests of the United States.

Object Classification (in millions of dollars)

Identification code 164-3100-0-1-151	2022 actual	2023 est.	2024 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	7	7
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	2		4
25.1	Advisory and assistance services	6	9	8
25.3	Other goods and services from Federal sources	2	2	2

INTER-AMERICAN FOUNDATION—Continued
Object Classification—Continued

Identification code 164-3100-0-1-151	2022 actual	2023 est.	2024 est.
33.0 Investments and loans			2
41.0 Grants, subsidies, and contributions	25	27	27
99.0 Direct obligations	42	47	52
99.0 Reimbursable obligations	2	2	2
99.5 Adjustment for discretionary rounding	1		
99.9 Total new obligations, unexpired accounts	45	49	54

Employment Summary

Identification code 164-3100-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	48	50	50

AFRICAN DEVELOPMENT FOUNDATION
Federal Funds

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

For necessary expenses to carry out the African Development Foundation Act (title V of Public Law 96-533; 22 U.S.C. 290h et seq.), **[\$45,000,000]** \$46,000,000, to remain available until September 30, **[2024]** 2025, of which not to exceed \$2,000 may be available for representation expenses: *Provided*, That funds made available to grantees may be invested pending expenditure for project purposes when authorized by the Board of Directors of the United States African Development Foundation (USADF): *Provided further*, That interest earned shall be used only for the purposes for which the grant was made: *Provided further*, That notwithstanding section 505(a)(2) of the African Development Foundation Act (22 U.S.C. 290h-3(a)(2)), in exceptional circumstances the Board of Directors of the USADF may waive the \$250,000 limitation contained in that section with respect to a project and a project may exceed the limitation by up to 10 percent if the increase is due solely to foreign currency fluctuation: *Provided further*, That the USADF shall submit a report to the appropriate congressional committees after each time such waiver authority is exercised: *Provided further*, That the USADF may make rent or lease payments in advance from appropriations available for such purpose for offices, buildings, grounds, and quarters in Africa as may be necessary to carry out its functions: *Provided further*, That the USADF may maintain bank accounts outside the United States Treasury and retain any interest earned on such accounts, in furtherance of the purposes of the African Development Foundation Act: *Provided further*, That the USADF may not withdraw any appropriation from the Treasury prior to the need of spending such funds for program purposes. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 166-0700-0-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administrative expenses	8	9	9
0002 Development grants	14	39	29
0004 Other program costs	6	8	8
0799 Total direct obligations	28	56	46
0802 Development Grants	1	2	2
0899 Total reimbursable obligations	1	2	2
0900 Total new obligations, unexpired accounts	29	58	48

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	13	2
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	3	14	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	45	46
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	40	46	47
1930 Total budgetary resources available	43	60	50
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	13	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	23	35

3010 New obligations, unexpired accounts	29	58	48
3020 Outlays (gross)	-34	-44	-46
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-2	-1	
3050 Unpaid obligations, end of year	23	35	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	23	35
3200 Obligated balance, end of year	23	35	36

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	40	46	47
Outlays, gross:			
4010 Outlays from new discretionary authority	17	22	23
4011 Outlays from discretionary balances	17	22	23
4020 Outlays, gross (total)	34	44	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	40	45	46
4190 Outlays, net (total)	34	43	45

The United States African Development Foundation (USADF) is a Federally funded public corporation that invest in African grassroots organizations, entrepreneurs, and small- and medium-sized enterprises (SMEs). USADF's investments promote African-designed and African-delivered local economic development by increasing incomes, revenues, and jobs and by creating pathways to prosperity for underserved communities. Working through a community-led development model, USADF provides grant capital of up to \$250K, capacity-building assistance, and convening opportunities to develop, grow, and scale African enterprises and entrepreneurs. These investments improve lives and livelihoods while addressing some of Africa's biggest challenges around food insecurity, insufficient energy access, and unemployment, particularly among women and youth. USADF furthers U.S. priorities in these areas to ensure critical development initiatives enacted by Congress, such as the Global Food Security Act, Electrify Africa Act, and the African Growth and Opportunities Act, extend to rural populations.

Object Classification (in millions of dollars)

Identification code 166-0700-0-1-151	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	6	6
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons		1	1
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	6	5	5
25.3 Other goods and services from Federal sources	2	2	2
41.0 Development grants	14	40	30
99.0 Direct obligations	28	56	46
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations, unexpired accounts	29	58	48

Employment Summary

Identification code 166-0700-0-1-151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	29	39	39

Trust Funds

GIFTS AND DONATIONS, AFRICAN DEVELOPMENT FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 166-8239-0-7-151	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	4	7	8
2000 Total: Balances and receipts	4	7	8
Appropriations:			
Current law:			
2101 Appropriations	-4	-7	-8
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 166-8239-0-7-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Project Grants	3	7	8
0900 Total new obligations, unexpired accounts (object class 41.0)	3	7	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	8
1021 Recoveries of prior year unpaid obligations	1	1	1
1070 Unobligated balance (total)	6	8	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	7	8
1900 Budget authority (total)	4	7	8
1930 Total budgetary resources available	10	15	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	8	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	5	2
3010 New obligations, unexpired accounts	3	7	8
3020 Outlays (gross)	-4	-9	-8
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	5	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	5	2
3200 Obligated balance, end of year	5	2	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	7	8
Outlays, gross:			
4100 Outlays from new mandatory authority	1	4	4
4101 Outlays from mandatory balances	3	5	4
4110 Outlays, gross (total)	4	9	8
4180 Budget authority, net (total)	4	7	8
4190 Outlays, net (total)	4	9	8

USADF has the authority to accept contributions from any legitimate source, such as foreign governments, private businesses, foundations, non-governmental organizations, international donors, and other strategic partners committed to promoting grassroots-based economic growth and development in Africa. These funds are used in coordination with appropriated amounts to further expand the reach and impact of USADF's programs.

INTERNATIONAL MONETARY PROGRAMS*Federal Funds*

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND

Program and Financing (in millions of dollars)

Identification code 020-0003-0-1-155	2022 actual	2023 est.	2024 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5112 IMF quota reserve tranche	31,515	22,955	22,955
5113 IMF quota letter of credit	78,010	90,033	90,033

The United States is a member of the International Monetary Fund (IMF) through its quota subscription to the IMF, denominated in Special Drawing Rights (SDRs). An IMF member's quota subscription determines the maximum amount of financial resources that the member must commit to the IMF. Under reforms to IMF quotas decided in 2010 and implemented by the IMF in early 2016 after Congress passed the necessary legislation, the U.S. quota at the IMF increased by SDR 40,871,800,000 (approximately \$58 billion using the current exchange rate) and is presently SDR 82,994,200,000 (approximately \$115 billion using the current exchange rate). Quotas are the IMF's first line of financial resources and the main metric used by the IMF to determine members' voting shares and access to IMF financing.

The use of U.S. quota resources at the IMF constitutes an exchange of monetary assets and does not result in budget outlays. When the United States transfers dollars or other reserve assets to the IMF under the U.S. quota subscription, the United States receives an equal, offsetting, and interest-bearing claim on the IMF, which is reflected as an increase in U.S. international monetary reserves. The U.S. reserve position in the IMF is readily available to meet a U.S. balance-of-payments financing need.

See the "Loans to International Monetary Fund" account for additional information about the 2020 "New Arrangements to Borrow" (NAB) Decision.

LOANS TO INTERNATIONAL MONETARY FUND**Program and Financing** (in millions of dollars)

Identification code 020-0074-0-1-155	2022 actual	2023 est.	2024 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5116 New Arrangements to Borrow	72,192	79,394	79,394

In January 1997, the Executive Board of the IMF approved the creation of the New Arrangements to Borrow (NAB), which is a standing arrangement among certain IMF members to supplement the IMF's quota resources as needed to forestall or cope with an impairment of the international monetary system or to deal with an exceptional situation that poses a threat to the stability of the system. The NAB became effective on November 17, 1998. It is now the second line of defense for IMF resources after a prior arrangement, the General Arrangements to Borrow (GAB), lapsed on December 25, 2018. The amounts authorized for the GAB were also authorized to be used for the NAB.

In 2019, the United States joined other key countries and IMF leadership in advancing a package of actions to maintain the overall level of IMF resources in conjunction with reforms to IMF governance and lending. As part of this package, the IMF and NAB participants agreed to double the size of the NAB, while the IMF reduced its bilateral borrowing agreements by a similar amount. Congress authorized Treasury to double the size of the United States' NAB participation in the 2020 Coronavirus Aid, Relief, and Economic Security (CARES) Act. The new NAB reforms, which include our increased participation, took effect at the IMF in January 2021 and remains in effect until December 31, 2025.

A total of 40 countries and institutions participate in the NAB for a total of SDR 361 billion (about \$515 billion), of which the current U.S. share is approximately SDR 56 billion (about \$80 billion). In order for the IMF to access resources in the NAB, the NAB must be activated pursuant to the procedures set for in the Executive Board decision governing the NAB. The NAB is currently not activated, which means that at present the IMF is relying on quota resources for current financing needs.

With respect to this account, resources provided by the United States under the NAB constitute an exchange of monetary assets and do not result in any budgetary outlays because such transactions result in an equivalent increase in U.S. international reserve assets in the form of an equal, offsetting, interest-bearing claim on the IMF. (See the *Analytical Perspectives* for additional information.)

CONTRIBUTIONS TO IMF FACILITIES AND TRUST FUNDS FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 020-4617-0-3-155	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations			14,000
0713 Payment of interest to Treasury			6
0900 Total new obligations, unexpired accounts			14,006
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			13,998
Spending authority from offsetting collections, mandatory:			
1800 Collected			8
1900 Budget authority (total)			14,006
1930 Total budgetary resources available			14,006
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14,006
3020 Outlays (gross)			-2,000
3050 Unpaid obligations, end of year			12,006
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			12,006
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			14,006
Financing disbursements:			
4110 Outlays, gross (total)			2,000

CONTRIBUTIONS TO IMF FACILITIES AND TRUST FUNDS FINANCING
ACCOUNT—Continued
Program and Financing—Continued

Identification code 020-4617-0-3-155	2022 actual	2023 est.	2024 est.
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources			-2
4123 Non-Federal sources			-6
4130 Offsets against gross budget authority and outlays (total)			-8
4160 Budget authority, net (mandatory)			13,998
4170 Outlays, net (mandatory)			1,992
4180 Budget authority, net (total)			13,998
4190 Outlays, net (total)			1,992

Status of Direct Loans (in millions of dollars)

Identification code 020-4617-0-3-155	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority			14,000
1150 Total direct loan obligations			14,000
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements			2,000
1290 Outstanding, end of year			2,000

As required by the Federal Credit Reform Act of 1990, as amended, this non-budgetary account records all cash flows to and from the Government resulting from direct loans and other investments obligated by the Secretary of the Treasury to the International Monetary Fund's (IMF) Poverty Reduction and Growth Trust (PRGT) or Resilience and Sustainability Trust (RST), including modifications of those direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

CONTRIBUTIONS TO THE INTERNATIONAL MONETARY FUND FACILITIES AND TRUST FUNDS

For contribution by the Secretary of the Treasury to the Poverty Reduction and Growth Trust or the Resilience and Sustainability Trust of the International Monetary Fund, \$20,000,000, to remain available until September 30, 2031. Amounts previously appropriated under this heading shall be available to cover the costs, as defined in section 502 of the Congressional Budget Act of 1974, of loans made by the Secretary of the Treasury to the Poverty Reduction and Growth Trust (PRGT) or to the Resilience and Sustainability Trust (RST) of the International Monetary Fund (IMF): Provided, That such amounts shall be available to subsidize gross obligations for the principal amount of direct loans not to exceed \$21,000,000,000 in the aggregate, and the Secretary of the Treasury is authorized to make such loans: Provided further, That the Exchange Stabilization Fund (ESF) and the financing account corresponding to transactions with the IMF are authorized to enter into such transactions as necessary to effectuate loans from resources held in the ESF to the PRGT or RST of the IMF. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 020-1699-0-1-155	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 PRGT Contribution	70		
Credit program obligations:			
0701 Direct loan subsidy			11
0900 Total new obligations, unexpired accounts (object class 41.0)	70		11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		32	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	20	
1930 Total budgetary resources available	102	52	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	52	41

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	70		11
3020 Outlays (gross)	-70		-2
3050 Unpaid obligations, end of year			9

3200	Memorandum (non-add) entries:			
	Obligated balance, end of year			9
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	102	20	
	Outlays, gross:			
4010	Outlays from new discretionary authority	70		
4011	Outlays from discretionary balances			2
4020	Outlays, gross (total)	70		2
4180	Budget authority, net (total)	102	20	
4190	Outlays, net (total)	70		2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 020-1699-0-1-155	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Loans to Poverty Reduction and Growth Trust			6,000
115002 Loans to Resilience and Sustainability Trust			8,000
115999 Total direct loan levels			14,000
Direct loan subsidy (in percent):			
132001 Loans to Poverty Reduction and Growth Trust			0.07
132002 Loans to Resilience and Sustainability Trust			0.09
132999 Weighted average subsidy rate			0.08
Direct loan subsidy budget authority:			
133001 Loans to Poverty Reduction and Growth Trust			4
133002 Loans to Resilience and Sustainability Trust			7
133999 Total subsidy budget authority			11
Direct loan subsidy outlays:			
134001 Loans to Poverty Reduction and Growth Trust			1
134002 Loans to Resilience and Sustainability Trust			1
134999 Total subsidy outlays			2

Contributions to IMF Facilities and Trust Funds

The International Monetary Fund (IMF) maintains several facilities, some in the form of trust funds, to provide assistance to the world's poorest countries. The Poverty Reduction and Growth Trust (PRGT) is the IMF's concessional lending facility for low-income countries (LICs). Through the PRGT, the IMF makes subsidized loans (currently at zero percent interest) to the world's poorest countries in the context of longer-term economic adjustment programs. During the COVID-19 pandemic crisis and following Russia's invasion of Ukraine, the PRGT has provided essential resources to help LICs—which generally lack reliable access to global capital markets and some of which are facing acute balance of payment stresses—respond to the pandemic and the economic spillovers from Russia's war to prevent economic collapse. Since the start of the pandemic, the IMF has lent about \$265 billion to countries in need. Of this amount, the PRGT provided about \$21.5 billion in concessional financing to about 60 poor countries, roughly a fivefold increase in annual lending from the PRGT's pre-pandemic average. A U.S. contribution to the PRGT would help sustain the PRGT with the resources it needs to continue to help countries respond to and recover from the pandemic and mitigate economic scarring, and it would particularly benefit the most vulnerable populations in these countries.

The United States, the IMF, and the rest of the international community are also exploring ways for major economies to provide additional support through the IMF to vulnerable countries in need. The United States has led the design of a proposed new IMF trust fund, the Resilience and Sustainability Trust (RST), which the Executive Board of the IMF approved in April 2022, and which has been in operation since May 2022. The RST provides affordable, long-term financing alongside a regular IMF program for countries facing current or potential balance of payments gaps resulting from reforms taken to improve their resilience to macroeconomic shocks related to pandemics and natural disasters, including through energy security. By providing affordable, longer-term financing alongside regular IMF programs, RST lending will benefit from IMF lending safeguards, including strong governance requirements on borrowers, and will be overseen and approved by the IMF's Executive Board. A U.S. contribution to the RST would help establish the fund with the resources it needs to lend to vulnerable countries.

MILITARY SALES PROGRAM

Federal Funds

SPECIAL DEFENSE ACQUISITION FUND

Program and Financing (in millions of dollars)

Identification code 011-4116-0-3-155	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Special Defense Acquisition Fund (Reimbursable)	366	156	153
0900 Total new obligations, unexpired accounts (object class 25.3)	366	156	153

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	330	359	359
1001	Discretionary unobligated balance brought fwd, Oct 1	330		
1020	Adjustment of unobligated bal brought forward, Oct 1	52		
1021	Recoveries of prior year unpaid obligations	2		
1033	Recoveries of prior year paid obligations	253		
1070	Unobligated balance (total)	637	359	359
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	128	156	153
1900	Budget authority (total)	128	156	153
1930	Total budgetary resources available	765	515	512
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-40		
1941	Unexpired unobligated balance, end of year	359	359	359
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	252	473	105
3010	New obligations, unexpired accounts	366	156	153
3011	Obligations ("upward adjustments"), expired accounts	74		
3020	Outlays (gross)	-216	-524	-228
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	473	105	30
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	252	473	105
3200	Obligated balance, end of year	473	105	30

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	128	156	153
Outlays, gross:				
4010	Outlays from new discretionary authority		117	115
4011	Outlays from discretionary balances	216	407	113
4020	Outlays, gross (total)	216	524	228
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-128	-156	-153
4033	Non-Federal sources	-253		
4040	Offsets against gross budget authority and outlays (total)	-381	-156	-153
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	253		
4060	Additional offsets against budget authority only (total)	253		
4080	Outlays, net (discretionary)	-165	368	75
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-165	368	75

The Special Defense Acquisition Fund (SDAF) helps expedite the procurement of defense articles for provision to foreign nations and international organizations. The 2024 request reflects \$900 million in new SDAF obligation authority, to be funded by a combination of offsetting collections and previous SDAF procurements, referred to as SDAF reimbursements. In 2024, offsetting collections will be derived from the FMS sales of stock as well as other receipts consistent with section 51(b) of the Arms Export Control Act. The 2024 request will support advance purchases of high-demand equipment that has long procurement lead times, which is often the main limiting factor in our ability to provide coalition partners with critical equipment to make them operationally effective in a timely manner. Improving the mechanism for supporting U.S. partners is a high priority for both the Departments of State and Defense.

Trust Funds

FOREIGN MILITARY SALES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 011-8242-0-7-155	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year	79	86	
Receipts:				
Current law:				
1130	Offsetting receipts (proprietary)	39,631	39,828	41,026
2000	Total: Balances and receipts	39,710	39,914	41,026
Appropriations:				
Current law:				
2101	Appropriations	-39,631	-40,314	-34,504
2103	Appropriations		-8	-8
2132	Appropriations	7	8	8
2135	Appropriations		400	355

2199	Total current law appropriations	-39,624	-39,914	-34,149
Proposed:				
2201	Appropriations			-89
2201	Appropriations			-54
2299	Total proposed appropriations			-143
2999	Total appropriations	-39,624	-39,914	-34,292
5099	Balance, end of year	86		6,734

Program and Financing (in millions of dollars)

Identification code 011-8242-0-7-155	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0003	Aircraft	17,813	29,897	23,651
0004	Missiles	4,520	7,586	6,597
0005	Communication Equipment	342	574	536
0006	Maintenance and Support Equipment	380	637	5,470
0007	Special Activities/R&D	3,076	5,163	10,941
0008	Tactical/Support/Combat Vehicles	798	1,339	1,394
0009	Ammunition	1,405	2,359	2,199
0010	Supplies & Supply Operations	532	892	536
0011	Construction	7,217	12,112	536
0012	Weapons	1,481	2,486	1,073
0013	Training	342	574	536
0014	Ships	76	127	161
0015	Administration	1,186	1,254	1,399
0900	Total new obligations, unexpired accounts	39,168	65,000	55,029

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	176,267	191,300	192,554
1020	Adjustment of unobligated bal brought forward, Oct 1	-2,438		
1021	Recoveries of prior year unpaid obligations	2,392		
1033	Recoveries of prior year paid obligations	23		
1070	Unobligated balance (total)	176,244	191,300	192,554
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	39,631	40,314	34,504
1203	Appropriation (previously unavailable)(special or trust)		8	8
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-8	-8
1235	Appropriations precluded from obligation (special or trust)		-400	-355
1238	Appropriations applied to liquidate contract authority	-38,671	-38,660	-32,750
1260	Appropriations, mandatory (total)	953	1,254	1,399
Contract authority, mandatory:				
1600	Contract authority	53,271	65,000	55,000
1900	Budget authority (total)	54,224	66,254	56,399
1930	Total budgetary resources available	230,468	257,554	248,953
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	191,300	192,554	193,924

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	51,846	53,853	79,955
3010	New obligations, unexpired accounts	39,168	65,000	55,029
3020	Outlays (gross)	-34,769	-38,898	-40,241
3040	Recoveries of prior year unpaid obligations, unexpired	-2,392		
3050	Unpaid obligations, end of year	53,853	79,955	94,743
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	51,846	53,853	79,955
3200	Obligated balance, end of year	53,853	79,955	94,743

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	54,224	66,254	56,399
Outlays, gross:				
4100	Outlays from new mandatory authority	957	10,638	9,767
4101	Outlays from mandatory balances	33,812	28,260	30,474
4110	Outlays, gross (total)	34,769	38,898	40,241
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-23		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	23		
4160	Budget authority, net (mandatory)	54,224	66,254	56,399
4170	Outlays, net (mandatory)	34,746	38,898	40,241
4180	Budget authority, net (total)	54,224	66,254	56,399

FOREIGN MILITARY SALES TRUST FUND—Continued
Program and Financing—Continued

Identification code 011-8242-0-7-155	2022 actual	2023 est.	2024 est.
4190 Outlays, net (total)	34,746	38,898	40,241
Memorandum (non-add) entries:			
5050 Unobligated balance, SOY: Contract authority	140,005	150,161	150,399
5051 Unobligated balance, EOY: Contract authority	150,161	150,399	157,861
5052 Obligated balance, SOY: Contract authority	51,846	53,853	79,955
5053 Obligated balance, EOY: Contract authority	53,853	79,955	94,743

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	54,224	66,254	56,399
Outlays	34,746	38,898	40,241
Legislative proposal, not subject to PAYGO:			
Budget Authority			54
Outlays			54
Legislative proposal, subject to PAYGO:			
Budget Authority			89
Outlays			89
Total:			
Budget Authority	54,224	66,254	56,542
Outlays	34,746	38,898	40,384

The Foreign Military Sales Trust Fund facilitates government-to-government sales of defense articles, defense services, and design and construction services. Estimates of sales used in this budget are in millions of dollars:

ESTIMATES OF NEW SALES

	2022 actual	2023 est.	2024 est.
Estimates of new orders (sales)	\$49,700	\$65,000	\$55,000

Object Classification (in millions of dollars)

Identification code 011-8242-0-7-155	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	517	522	587
25.2 Other services from non-Federal sources	38,651	64,478	54,442
99.9 Total new obligations, unexpired accounts	39,168	65,000	55,029

FOREIGN MILITARY SALES TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 011-8242-2-7-155	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0015 Administration			54
0900 Total new obligations, unexpired accounts (object class 12.1)			54
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			54
1900 Budget authority (total)			54
1930 Total budgetary resources available			54
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			54
3020 Outlays (gross)			-54
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			54
Outlays, gross:			
4100 Outlays from new mandatory authority			54
4180 Budget authority, net (total)			54
4190 Outlays, net (total)			54

FOREIGN MILITARY SALES TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 011-8242-4-7-155	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0015 Administration			89
0900 Total new obligations, unexpired accounts (object class 11.7)			89
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			89
1900 Budget authority (total)			89
1930 Total budgetary resources available			89
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			89
3020 Outlays (gross)			-89
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			89
Outlays, gross:			
4100 Outlays from new mandatory authority			89
4180 Budget authority, net (total)			89
4190 Outlays, net (total)			89

Federal Funds

INTERNATIONAL INFRASTRUCTURE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 020-1918-4-1-151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			400
0900 Total new obligations, unexpired accounts (object class 41.0)			400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			600
1220 Appropriations transferred to other acct [524-2750]			-200
1260 Appropriations, mandatory (total)			400
1930 Total budgetary resources available			400
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			400
3020 Outlays (gross)			-200
3050 Unpaid obligations, end of year			200
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			200
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			400
Outlays, gross:			
4100 Outlays from new mandatory authority			200
4180 Budget authority, net (total)			400
4190 Outlays, net (total)			200

The International Infrastructure Fund will help advance strategic infrastructure globally, including projects that align with U.S. strategic interests in countries that are vulnerable to malign influence by strategic competitors. The FY 2024 Budget prioritizes efforts to secure high-standard investments for critical infrastructure, while also creating new opportunities for U.S. businesses globally.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
011-272430 Foreign Military Financing, Downward Reestimates of Subsidies	184	219	.....
072-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1	1	1
072-267630 Downward Reestimates, MENA Loan Guarantee Program	464	484	.....
072-272530 Loan Guarantees to Israel, Downward Reestimates of Subsidies	122	151	.....
072-273130 Ukraine Loan Guarantees Program, Downward Reestimates	267	.....	.....
072-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	7	.....	.....
077-268730 Urban and Environmental Credit Program, Downward Reestimates of Subsidies	36	.....	.....
077-268930 United States International Development Finance Corporation Loans, Downward Reestimates of Subsidy	379	393	.....
General Fund Offsetting receipts from the public	1,460	1,248	1
Intragovernmental payments:			
072-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-2	.....	.....
General Fund Intragovernmental payments	-2	.....	.....

GENERAL PROVISIONS

ALLOWANCES AND DIFFERENTIALS

SEC. 7001. Funds appropriated under title I of this Act shall be available, except as otherwise provided, for allowances and differentials as authorized by subchapter 59 of title 5, United States Code; for services as authorized by section 3109 of such title and for hire of passenger transportation pursuant to section 1343(b) of title 31, United States Code.

UNOBLIGATED BALANCES REPORT

SEC. 7002. Any department or agency of the United States Government to which funds are appropriated or otherwise made available by this Act shall provide to the Committees on Appropriations a quarterly accounting of cumulative unobligated balances and obligated, but unexpended, balances by program, project, and activity, and Treasury Account Fund Symbol of all funds received by such department or agency in fiscal year 2023 or any previous fiscal year, disaggregated by fiscal year: *Provided*, That the report required by this section shall be submitted not later than 30 days after the end of each fiscal quarter and should specify by account the amount of funds obligated pursuant to bilateral agreements which have not been further sub-obligated.

CONSULTING SERVICES

SEC. 7003. 7002. The expenditure of any appropriation under title I of this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

DIPLOMATIC FACILITIES

SEC. 7004. 7003. (a) CAPITAL SECURITY COST SHARING EXCEPTION.—Notwithstanding paragraph (2) of section 604(e) of the Secure Embassy Construction and Counterterrorism Act of 1999 (title VI of division A of H.R. 3427, as enacted into law by section 1000(a)(7) of Public Law 106-113 and contained in appendix G of that Act), as amended by section 111 of the Department of State Authorities Act, Fiscal Year 2017 (Public Law 114-323), a project to construct a facility of the United States may include office space or other accommodations for members of the United States Marine Corps.

(b) CONSULTATION AND NOTIFICATION.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, which may be made available for the acquisition of property or award of construction contracts for overseas United States diplomatic facilities during fiscal year 2023, shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: *Provided*, That notifications pursuant to this subsection shall include the information enumerated under the heading "Embassy Security, Construction, and Maintenance" in House Report 117-401.

(c) INTERIM AND TEMPORARY FACILITIES ABROAD.—

(1) SECURITY VULNERABILITIES.—Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available, following consultation with the appropriate congressional committees, to address security vulnerabilities at interim and temporary United States diplomatic facilities abroad, including physical security upgrades and local guard staffing.

(2) CONSULTATION.—Notwithstanding any other provision of law, the opening, closure, or any significant modification to an interim or temporary United States diplomatic facility shall be subject to prior consultation with the appropriate congressional committees and the regular notification procedures of the Committees on Appropriations, except that such consultation and notification may be waived if there is a security risk to personnel.

(d) SOFT TARGETS.—Funds appropriated by this Act under the heading "Embassy Security, Construction, and Maintenance" may be made available for security upgrades to soft targets, including schools, recreational facilities, and residences used by United States diplomatic personnel and their dependents.

PERSONNEL ACTIONS

SEC. 7005. 7004. Any costs incurred by a department or agency funded under title I of this Act resulting from personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available under title I to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a re-programming of funds under section 7015 of this Act.

PROHIBITION ON PUBLICITY OR PROPAGANDA

SEC. 7006. 7005. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not authorized before enactment of this Act by Congress: *Provided*, That up to \$25,000 may be made available to carry out the provisions of section 316 of the International Security and Development Cooperation Act of 1980 (Public Law 96-533; 22 U.S.C. 2151a note).

PROHIBITION AGAINST DIRECT FUNDING FOR CERTAIN COUNTRIES

SEC. 7007. 7006. None of the funds appropriated or otherwise made available pursuant to titles III through VI of this Act shall be obligated or expended to finance directly any assistance or reparations for the governments of Cuba, North Korea, Iran, or Syria: *Provided*, That for purposes of this section, the prohibition on obligations or expenditures shall include direct loans, credits, insurance, and guarantees of the Export-Import Bank or its agents.

COUPS D'ETAT

SEC. 7008. 7007. (a) PROHIBITION.—None of the funds appropriated or otherwise made available pursuant to titles III through VI of this Act shall be obligated [or expended] to finance directly any assistance to the government of any country whose duly elected head of government is deposed by military coup d'etat or decree or, after the date of enactment of this Act, a coup d'etat or decree in which the military plays a decisive role: *Provided*, That assistance may be resumed to such government if the Secretary of State certifies and reports to the appropriate congressional committees that subsequent to the termination of assistance a democratically elected government has taken office: *Provided further*, That the provisions of this section shall not apply to assistance to promote democratic elections or public participation in democratic processes, or to support a democratic transition: *Provided further*, That funds made available pursuant to the previous provisos shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(b) WAIVER.—The Secretary of State, following consultation with the heads of relevant Federal agencies, may waive the restriction in this section [on a program-by-program basis] if the Secretary certifies and reports to the Committees on Appropriations that such waiver is in the national [security] interest of the United States: *Provided*, That funds made available pursuant to such waiver shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

TRANSFER OF FUNDS AUTHORITY

SEC. 7009. 7008. (a) DEPARTMENT OF STATE AND UNITED STATES AGENCY FOR GLOBAL MEDIA.—

(1) DEPARTMENT OF STATE.—

(A) IN GENERAL.—Not to exceed the greater of 5 percent or \$2,000,000 of any appropriation made available for the current fiscal year for the Department of State under title I of this Act or under title I of prior acts may be transferred between, and merged with, such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10

percent by any such transfers **]**, and no such transfer may be made to increase the appropriation under the heading "Representation Expenses" **]**.

(B) **EMBASSY SECURITY.**—Funds appropriated under the headings "Diplomatic Programs", including for Worldwide Security Protection, "Embassy Security, Construction, and Maintenance", and "Emergencies in the Diplomatic and Consular Service" in this Act may be transferred to, and merged with, funds appropriated under such headings if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to implement the recommendations of the Benghazi Accountability Review Board, for emergency evacuations, or to prevent or respond to security situations and requirements, **[**following consultation with, and **]** subject to the regular notification procedures of, such Committees: *Provided*, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law.

(2) **UNITED STATES AGENCY FOR GLOBAL MEDIA.**—Not to exceed 5 percent of any appropriation made available for the current fiscal year for the United States Agency for Global Media under title I of this Act may be transferred between, and merged with, such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers.

(3) **TREATMENT AS REPROGRAMMING.**—Any transfer pursuant to this subsection shall be treated as a reprogramming of funds under section 7015 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

[(b) LIMITATION ON TRANSFERS OF FUNDS BETWEEN AGENCIES.—

(1) **IN GENERAL.**—None of the funds made available under titles II through V of this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.

(2) **ALLOCATION AND TRANSFERS.**—Notwithstanding paragraph (1), in addition to transfers made by, or authorized elsewhere in, this Act, funds appropriated by this Act to carry out the purposes of the Foreign Assistance Act of 1961 may be allocated or transferred to agencies of the United States Government pursuant to the provisions of sections 109, 610, and 632 of the Foreign Assistance Act of 1961, and section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115–254).

(3) **NOTIFICATION.**—Any agreement entered into by the United States Agency for International Development or the Department of State with any department, agency, or instrumentality of the United States Government pursuant to section 632(b) of the Foreign Assistance Act of 1961 valued in excess of \$1,000,000 and any agreement made pursuant to section 632(a) of such Act, with funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided*, That the requirement in the previous sentence shall not apply to agreements entered into between USAID and the Department of State. **]**

[(c) UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION.—

(1) **TRANSFERS.—****[**Amounts transferred **]** *Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and transferred to the United States International Development Finance Corporation pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 115–254) [*may only be transferred from funds made available under title III of this Act: *Provided*, That any such transfers, and any amounts transferred to the United States International Development Finance Corporation (the Corporation) pursuant to section 632 of the Foreign Assistance Act of 1961, shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: *Provided further*, That the Secretary of State, the Administrator of the United States Agency for International Development, and the Chief Executive Officer of the Corporation, as appropriate, shall ensure that the programs funded by such transfers are coordinated with, and complement, foreign assistance programs implemented by the Department of State and USAID: *Provided further*, That no funds transferred pursuant to section 1434(j) of the BUILD Act of 2018 may be used by the Corporation to post personnel abroad **]** shall be paid to the United States Development Finance Corporation Program Account.

(2) *Funds appropriated under the heading "Economic Support Fund" directed to implement the Nita M. Lowey Middle East Partnership for Peace Act by application of section 7019 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (Fiscal Year 2021 Act) shall be*

excluded from the limitation on transfers pursuant to section 1434(j) of the BUILD Act of 2018 (division F of Public Law 112–54) contained in section 7009(c) of the Fiscal Year 2021 Act.

[(2) 3] TRANSFER OF FUNDS FROM MILLENNIUM CHALLENGE CORPORATION.—Funds appropriated under the heading "Millennium Challenge Corporation" in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs may be transferred to accounts under the heading "United States International Development Finance Corporation" and, when so transferred, may be used for the costs of activities described in subsections (b) and (c) of section 1421 of the BUILD Act of 2018: *Provided*, That such funds shall be subject to the limitations provided in the second, third, and fifth provisos under the heading "United States International Development Finance Corporation—Program Account" in this Act: *Provided further*, That any transfer executed pursuant to the transfer authority provided in this paragraph shall not exceed 10 percent of an individual Compact awarded pursuant to section 609(a) of the Millennium Challenge Act of 2003 (title VI of Public Law 108–199): *Provided further*, That such funds shall not be available for administrative expenses of the United States International Development Finance Corporation: *Provided further*, That such authority shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority provided by law: *Provided further*, That within 60 days of the termination in whole or in part of the Compact from which funds were transferred under this authority to the United States International Development Finance Corporation, any unobligated balances shall be transferred back to the Millennium Challenge Corporation, subject to the regular notification procedures of the Committees on Appropriations.

[(d) TRANSFER OF FUNDS BETWEEN ACCOUNTS.—None of the funds made available under titles II through V of this Act may be obligated under an appropriations account to which such funds were not appropriated, except for transfers specifically provided for in this Act, unless the President, not less than 5 days prior to the exercise of any authority contained in the Foreign Assistance Act of 1961 to transfer funds, consults with and provides a written policy justification to the Committees on Appropriations. **]**

[(e) c] AUDIT OF INTER-AGENCY TRANSFERS OF FUNDS.—Any agreement for the transfer or allocation of funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs entered into between the Department of State or USAID and another agency of the United States Government under the authority of section 632(a) of the Foreign Assistance Act of 1961, or any comparable provision of law, shall expressly provide that the Inspector General (IG) for the agency receiving the transfer or allocation of such funds, or other entity with audit responsibility if the receiving agency does not have an IG, shall perform periodic program and financial audits of the use of such funds and report to the Department of State or USAID, as appropriate, upon completion of such audits: *Provided*, That such audits shall be transmitted to the Committees on Appropriations by the Department of State or USAID, as appropriate: *Provided further*, That funds transferred under such authority may be made available for the cost of such audits.

(d) ADDITIONAL TRANSFER AUTHORITY.—

(1) *Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia, and Central Asia", "Democracy Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this Act under such headings.*

(2) *Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia, and Central Asia", "Democracy Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance".*

(3) *The authority provided in paragraphs (1) and (2) of this subsection may be used to transfer up to \$400,000,000 from the funds appropriated by this Act and may be exercised only if the Secretary of State determines that such transfer is needed to address unexpected contingencies, man-made or natural disasters, or other urgent needs.*

(4) *The authority provided by this subsection shall be subject to the regular notification procedures of the Committees on Appropriations: Provided, That such transfer authority is in addition to any transfer authority otherwise available*

under any other provision of law, including section 610 of the Foreign Assistance Act of 1961, which may be exercised by the Secretary of State for the purposes of this Act.

PROHIBITION AND LIMITATION ON CERTAIN EXPENSES

SEC. [7010] 7009. (a) **FIRST-CLASS TRAVEL.**—None of the funds made available by this Act may be used for first-class travel by employees of United States Government departments and agencies funded by this Act in contravention of section 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

(b) **COMPUTER NETWORKS.**—None of the funds made available by this Act for the operating expenses of any United States Government department or agency may be used to establish or maintain a computer network for use by such department or agency unless such network has filters designed to block access to sexually explicit websites: *Provided*, That nothing in this subsection shall limit the use of funds necessary for any Federal, State, Tribal, or local law enforcement agency, or any other entity carrying out the following activities: criminal investigations, prosecutions, and adjudications; administrative discipline; and the monitoring of such websites undertaken as part of official business.

[(c) **PROHIBITION ON PROMOTION OF TOBACCO.**—None of the funds made available by this Act shall be available to promote the sale or export of tobacco or tobacco products (including electronic nicotine delivery systems), or to seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products (including electronic nicotine delivery systems), except for restrictions which are not applied equally to all tobacco or tobacco products (including electronic nicotine delivery systems) of the same type.]

[(d) **EMAIL SERVERS OUTSIDE THE .GOV DOMAIN.**—None of the funds appropriated by this Act under the headings "Diplomatic Programs" and "Capital Investment Fund" in title I, and "Operating Expenses" and "Capital Investment Fund" in title II that are made available to the Department of State and the United States Agency for International Development may be made available to support the use or establishment of email accounts or email servers created outside the .gov domain or not fitted for automated records management as part of a Federal government records management program in contravention of the Presidential and Federal Records Act Amendments of 2014 (Public Law 113–187).]

[(e) **REPRESENTATION AND ENTERTAINMENT EXPENSES.**—Each Federal department, agency, or entity funded in titles I or II of this Act, and the Department of the Treasury and independent agencies funded in titles III or VI of this Act, shall take steps to ensure that domestic and overseas representation and entertainment expenses further official agency business and United States foreign policy interests, and—

- (1) are primarily for fostering relations outside of the Executive Branch;
- (2) are principally for meals and events of a protocol nature;
- (3) are not for employee-only events; and
- (4) do not include activities that are substantially of a recreational character.]

[(f) (c) **LIMITATIONS ON ENTERTAINMENT EXPENSES.**—None of the funds appropriated or otherwise made available by this Act under the headings "International Military Education and Training" or "Foreign Military Financing Program" for Informational Program activities or under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" may be obligated or expended to pay for—

- (1) alcoholic beverages; or
- (2) entertainment expenses for activities that are substantially of a recreational character, including entrance fees at sporting events, theatrical and musical productions, and amusement parks.

AVAILABILITY OF FUNDS

SEC. [7011] 7010. No part of any appropriation contained in this Act shall remain available for obligation after the expiration of the current fiscal year unless expressly so provided by this Act: *Provided*, That funds appropriated for the purposes of chapters 1 and 8 of part I, sections 661 and 667, chapters 4, 5, 6, 8, and 9 of part II of the Foreign Assistance Act of 1961, section 23 of the Arms Export Control Act (22 U.S.C. 2763), and funds made available for "United States International Development Finance Corporation" and under the heading "Assistance for Europe, Eurasia and Central Asia" shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially obligated before the expiration of their respective periods of availability contained in this Act: *Provided further*, That notwithstanding any other provision of this Act, any funds made available for the purposes of chapter 1 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 which are allocated or obligated for cash disbursements in order to address balance of payments or economic policy reform objectives, shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially allocated or obligated before the expiration of their respective periods of availability contained in this Act: *Provided further*, That the Secretary

of State and the Administrator of the United States Agency for International Development shall provide a report to the Committees on Appropriations not later than October 31, 2023, detailing by account and source year, the use of this authority during the previous fiscal year].

【LIMITATION ON ASSISTANCE TO COUNTRIES IN DEFAULT】

【SEC. 7012. No part of any appropriation provided under titles III through VI in this Act shall be used to furnish assistance to the government of any country which is in default during a period in excess of 1 calendar year in payment to the United States of principal or interest on any loan made to the government of such country by the United States pursuant to a program for which funds are appropriated under this Act unless the President determines, following consultation with the Committees on Appropriations, that assistance for such country is in the national interest of the United States.】

【PROHIBITION ON TAXATION OF UNITED STATES ASSISTANCE】

【SEC. 7013. (a) **PROHIBITION ON TAXATION.**—None of the funds appropriated under titles III through VI of this Act may be made available to provide assistance for a foreign country under a new bilateral agreement governing the terms and conditions under which such assistance is to be provided unless such agreement includes a provision stating that assistance provided by the United States shall be exempt from taxation, or reimbursed, by the foreign government, and the Secretary of State and the Administrator of the United States Agency for International Development shall expeditiously seek to negotiate amendments to existing bilateral agreements, as necessary, to conform with this requirement.

(b) **NOTIFICATION AND REIMBURSEMENT OF FOREIGN TAXES.**—An amount equivalent to 200 percent of the total taxes assessed during fiscal year 2023 on funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs by a foreign government or entity against United States assistance programs, either directly or through grantees, contractors, and subcontractors, shall be withheld from obligation from funds appropriated for assistance for fiscal year 2024 and for prior fiscal years and allocated for the central government of such country or for the West Bank and Gaza program, as applicable, if, not later than September 30, 2024, such taxes have not been reimbursed.

(c) **DE MINIMIS EXCEPTION.**—Foreign taxes of a de minimis nature shall not be subject to the provisions of subsection (b).

(d) **REPROGRAMMING OF FUNDS.**—Funds withheld from obligation for each foreign government or entity pursuant to subsection (b) shall be reprogrammed for assistance for countries which do not assess taxes on United States assistance or which have an effective arrangement that is providing substantial reimbursement of such taxes, and that can reasonably accommodate such assistance in a programmatically responsible manner.

(e) **DETERMINATIONS.**—

(1) **IN GENERAL.**—The provisions of this section shall not apply to any foreign government or entity that assesses such taxes if the Secretary of State reports to the Committees on Appropriations that—

(A) such foreign government or entity has an effective arrangement that is providing substantial reimbursement of such taxes; or

(B) the foreign policy interests of the United States outweigh the purpose of this section to ensure that United States assistance is not subject to taxation.

(2) **CONSULTATION.**—The Secretary of State shall consult with the Committees on Appropriations at least 15 days prior to exercising the authority of this subsection with regard to any foreign government or entity.

(f) **IMPLEMENTATION.**—The Secretary of State shall issue and update rules, regulations, or policy guidance, as appropriate, to implement the prohibition against the taxation of assistance contained in this section.

(g) **DEFINITIONS.**—As used in this section:

(1) **BILATERAL AGREEMENT.**—The term "bilateral agreement" refers to a framework bilateral agreement between the Government of the United States and the government of the country receiving assistance that describes the privileges and immunities applicable to United States foreign assistance for such country generally, or an individual agreement between the Government of the United States and such government that describes, among other things, the treatment for tax purposes that will be accorded the United States assistance provided under that agreement.

(2) **TAXES AND TAXATION.**—The term "taxes and taxation" shall include value added taxes and customs duties but shall not include individual income taxes assessed to local staff.】

RESERVATIONS OF FUNDS

SEC. [7014] 7011. (a) **REPROGRAMMING.**—Funds appropriated under titles III through VI of this Act which are specifically designated may be reprogrammed for other programs within the same account notwithstanding the designation if compliance with the designation is made impossible by operation of any provision of this

or any other Act or by a significant change in circumstances as determined by the Secretary of State: *Provided*, That any such reprogramming shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That assistance that is reprogrammed pursuant to this subsection shall be made available under the same terms and conditions as originally provided.

(b) **EXTENSION OF AVAILABILITY.**—In addition to the authority contained in subsection (a), the original period of availability of funds appropriated by this Act and administered by the Department of State or the United States Agency for International Development that are specifically designated for particular programs or activities by this or any other Act may be extended for an additional fiscal year if the Secretary of State or the USAID Administrator, as appropriate, determines and reports promptly to the Committees on Appropriations that the termination of assistance to a country or a significant change in circumstances makes it unlikely that such designated funds can be obligated during the original period of availability: *Provided*, That such designated funds that continue to be available for an additional fiscal year shall be obligated only for the purpose of such designation.

(c) **OTHER ACTS.**—Ceilings and specifically designated funding levels contained in this Act shall not be applicable to funds or authorities appropriated or otherwise made available by any subsequent Act unless such Act specifically so directs: *Provided*, That specifically designated funding levels or minimum funding requirements contained in any other Act shall not be applicable to funds appropriated by this Act.

NOTIFICATION REQUIREMENTS

SEC. [7015] 7012. (a) **NOTIFICATION OF CHANGES IN PROGRAMS, PROJECTS, AND ACTIVITIES.**—None of the funds made available in titles I, II, and VI, and under the headings "Peace Corps" and "Millennium Challenge Corporation", of this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs to the departments and agencies funded by this Act that remain available for obligation in fiscal year [2023] 2024, or provided from any accounts in the Treasury of the United States derived by the collection of fees or of currency reflows or other offsetting collections, or made available by transfer, to the departments and agencies funded by this Act, shall be available for obligation to—

- (1) create new programs;
- (2) [suspend or] eliminate a program, project, or activity;
- (3) close, [suspend,] open, or reopen a mission or post;
- (4) create, close, reorganize, [downsize,] or rename bureaus, centers, or offices; or
- (5) contract out or privatize any functions or activities presently performed by Federal employees;

unless [previously justified to] the Committees on Appropriations [or such Committees] are notified 15 days in advance of such obligation.

(b) **NOTIFICATION OF REPROGRAMMING OF FUNDS.**—None of the funds provided under titles I, II, and VI of this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, to the departments and agencies funded under such titles that remain available for obligation in fiscal year [2023] 2024, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the department and agency funded under title I of this Act, shall be available for obligation [or expenditure] for programs, projects, or activities through a reprogramming of funds in excess of [\$1,000,000] \$2,000,000 or 10 percent, whichever is less, that—

- (1) augments or changes existing programs, projects, or activities;
- [(2) relocates an existing office or employees;]
- [(3) 2] reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or
- [(4) 3] results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress;

unless the Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(c) **NOTIFICATION REQUIREMENT.**—None of the funds made available by this Act under the headings "Global Health Programs", "Development Assistance", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", "Peace Corps", "Millennium Challenge Corporation", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", "International Military Education and Training", "Foreign Military Financing Program", "International Organizations and Programs", "United States International Development Finance Corporation", and "Trade and Development Agency" shall be available for obligation for programs, projects, activities, type of materiel assistance, countries, or other operations not justified or in excess of the amount justified to the Committees on Appropriations for obligation under any of these specific headings unless the Committees on Appropriations are notified 15 days in advance of such

obligation: *Provided*, That the President shall not enter into any commitment of funds appropriated for the purposes of section 23 of the Arms Export Control Act for the provision of major defense equipment, other than conventional ammunition, or other major defense items defined to be aircraft, ships, missiles, or combat vehicles, not previously justified to Congress or 20 percent in excess of the quantities justified to Congress unless the Committees on Appropriations are notified 15 days in advance of such commitment: *Provided further*, That requirements of this subsection or any similar provision of this or any other Act shall not apply to any reprogramming for a program, project, or activity for which funds are appropriated under titles III through VI of this Act of less than 10 percent of the amount previously justified to Congress for obligation for such program, project, or activity for the current fiscal year: *Provided further*, That any notification submitted pursuant to subsection (f) of this section shall include information (if known on the date of transmittal of such notification) on the use of notwithstanding authority].

[(d) DEPARTMENT OF DEFENSE PROGRAMS AND FUNDING NOTIFICATIONS.—

(1) **PROGRAMS.**—None of the funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available to support or continue any program initially funded under any authority of title 10, United States Code, or any Act making or authorizing appropriations for the Department of Defense, unless the Secretary of State, in consultation with the Secretary of Defense and in accordance with the regular notification procedures of the Committees on Appropriations, submits a justification to such Committees that includes a description of, and the estimated costs associated with, the support or continuation of such program.

(2) **FUNDING.**—Notwithstanding any other provision of law, funds transferred by the Department of Defense to the Department of State and the United States Agency for International Development for assistance for foreign countries and international organizations shall be subject to the regular notification procedures of the Committees on Appropriations.

(3) **NOTIFICATION ON EXCESS DEFENSE ARTICLES.**—Prior to providing excess Department of Defense articles in accordance with section 516(a) of the Foreign Assistance Act of 1961, the Department of Defense shall notify the Committees on Appropriations to the same extent and under the same conditions as other committees pursuant to subsection (f) of that section: *Provided*, That before issuing a letter of offer to sell excess defense articles under the Arms Export Control Act, the Department of Defense shall notify the Committees on Appropriations in accordance with the regular notification procedures of such Committees if such defense articles are significant military equipment (as defined in section 47(9) of the Arms Export Control Act) or are valued (in terms of original acquisition cost) at \$7,000,000 or more, or if notification is required elsewhere in this Act for the use of appropriated funds for specific countries that would receive such excess defense articles: *Provided further*, That such Committees shall also be informed of the original acquisition cost of such defense articles.]

[(e)d) WAIVER.—The requirements of this section or any similar provision of this Act or any other Act, including any prior Act requiring notification in accordance with the regular notification procedures of the Committees on Appropriations, may be waived if failure to do so would pose a substantial risk to human health or welfare: *Provided*, That in case of any such waiver, notification to the Committees on Appropriations shall be provided as early as practicable, but in no event later than 3 days after taking the action to which such notification requirement was applicable, in the context of the circumstances necessitating such waiver: *Provided further*, That any notification provided pursuant to such a waiver shall contain an explanation of the emergency circumstances.

[(f) COUNTRY NOTIFICATION REQUIREMENTS.—None of the funds appropriated under titles III through VI of this Act may be obligated or expended for assistance for Afghanistan, Bahrain, Burma, Cambodia, Colombia, Cuba, Egypt, El Salvador, Ethiopia, Guatemala, Haiti, Honduras, Iran, Iraq, Lebanon, Libya, Mexico, Nicaragua, Pakistan, Philippines, the Russian Federation, Rwanda, Somalia, South Sudan, Sri Lanka, Sudan, Syria, Tunisia, Venezuela, Yemen, and Zimbabwe except as provided through the regular notification procedures of the Committees on Appropriations.]

[(g) TRUST FUNDS.—Funds appropriated or otherwise made available in title III of this Act and prior Acts making funds available for the Department of State, foreign operations, and related programs that are made available for a trust fund held by an international financial institution shall be subject to the regular notification procedures of the Committees on Appropriations, and such notification shall include the information specified under this section in House Report 117–401.]

[(h) OTHER PROGRAM NOTIFICATION REQUIREMENT.—

(1) **DIPLOMATIC PROGRAMS.**—Funds appropriated under title I of this Act under the heading "Diplomatic Programs" that are made available for lateral

entry into the Foreign Service shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(2) **OTHER PROGRAMS.**—Funds appropriated by this Act that are made available for the following programs and activities shall be subject to the regular notification procedures of the Committees on Appropriations:

- (A) the Global Engagement Center;
- (B) the Power Africa and Prosper Africa initiatives;
- (C) community-based police assistance conducted pursuant to the authority of section 7035(a)(1) of this Act;
- (D) the Prevention and Stabilization Fund and the Multi-Donor Global Fragility Fund;
- (E) the Indo-Pacific Strategy;
- (F) the Countering PRC Influence Fund and the Countering Russian Influence Fund;
- (G) the Gender Equity and Equality Action Fund; and
- (H) funds specifically allocated for the Partnership for Global Infrastructure and Investment.

(3) **DEMOCRACY PROGRAM POLICY AND PROCEDURES.**—Modifications to democracy program policy and procedures, including relating to the use of consortia, by the Department of State and USAID shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(4) **ARMS SALES.**—The reports, notifications, and certifications, and any other documents, required to be submitted pursuant to section 36(a) of the Arms Export Control Act (22 U.S.C. 2776), and such documents submitted pursuant to section 36(b) through (d) of such Act with respect to countries that have received assistance provided with funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, shall be concurrently submitted to the Committees on Appropriations and shall include information about the source of funds for any sale or transfer, as applicable, if known at the time of submission.]

[(i) **WITHHOLDING OF FUNDS.**—Funds appropriated by this Act under titles III and IV that are withheld from obligation or otherwise not programmed as a result of application of a provision of law in this or any other Act shall, if reprogrammed, be subject to the regular notification procedures of the Committees on Appropriations.]

[(j) **PRIOR CONSULTATION REQUIREMENT.**—The Secretary of State, the Administrator of the United States Agency for International Development, the Chief Executive Officer of the United States International Development Finance Corporation, and the Chief Executive Officer of the Millennium Challenge Corporation shall consult with the Committees on Appropriations at least 7 days prior to informing a government of, or publicly announcing a decision on, the suspension or early termination of assistance to a country or a territory, including as a result of an interagency review of such assistance, from funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs: *Provided*, That such consultation shall include a detailed justification for such suspension, including a description of the assistance being suspended.]

DOCUMENT REQUESTS

SEC. [7016] 7013.

[(a)] **DOCUMENT REQUESTS.**—None of the funds appropriated or made available pursuant to titles III through VI of this Act shall be available to a nongovernmental organization, including any contractor, which fails to provide upon timely request any document, file, or record necessary to the auditing requirements of the Department of State and the United States Agency for International Development.

[(b)] **PUBLIC POSTING OF REPORTS.**—

(1) Except as provided in paragraphs (2) and (3), any report required by this Act to be submitted to Congress by any Federal agency receiving funds made available by this Act shall be posted on the public Web site of such agency not later than 45 days following the receipt of such report by Congress.

(2) Paragraph (1) shall not apply to a report if—

- (A) the public posting of the report would compromise national security, including the conduct of diplomacy;
- (B) the report contains proprietary or other privileged information; or
- (C) the public posting of the report is specifically exempted in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(3) The agency posting such report shall do so only after the report has been made available to the Committees on Appropriations.]

[(c)] **RECORDS MANAGEMENT AND RELATED CYBERSECURITY PROTECTIONS.**—The Secretary of State and USAID Administrator shall—

(1) regularly review and update the policies, directives, and oversight necessary to comply with Federal statutes, regulations, and presidential executive orders and memoranda concerning the preservation of all records made or received in the conduct of official business, including record emails, instant messaging, and other online tools;

(2) use funds appropriated by this Act under the headings "Diplomatic Programs" and "Capital Investment Fund" in title I, and "Operating Expenses" and "Capital Investment Fund" in title II, as appropriate, to improve Federal records management pursuant to the Federal Records Act (44 U.S.C. Chapters 21, 29, 31, and 33) and other applicable Federal records management statutes, regulations, or policies for the Department of State and USAID;

(3) direct departing employees, including senior officials, that all Federal records generated by such employees belong to the Federal Government;

(4) substantially reduce, compared to the previous fiscal year, the response time for identifying and retrieving Federal records, including requests made pursuant to section 552 of title 5, United States Code (commonly known as the "Freedom of Information Act"); and

(5) strengthen cybersecurity measures to mitigate vulnerabilities, including those resulting from the use of personal email accounts or servers outside the .gov domain, improve the process to identify and remove inactive user accounts, update and enforce guidance related to the control of national security information, and implement the recommendations of the applicable reports of the cognizant Office of Inspector General.]

[USE OF FUNDS IN CONTRAVENTION OF THIS ACT]

[SEC. 7017. If the President makes a determination not to comply with any provision of this Act on constitutional grounds, the head of the relevant Federal agency shall notify the Committees on Appropriations in writing within 5 days of such determination, the basis for such determination and any resulting changes to program or policy.]

PROHIBITION ON FUNDING FOR ABORTIONS AND INVOLUNTARY STERILIZATION

SEC. [7018] 7014. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of abortions as a method of family planning or to motivate or coerce any person to practice abortions. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of involuntary sterilization as a method of family planning or to coerce or provide any financial incentive to any person to undergo sterilizations. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for any biomedical research which relates in whole or in part, to methods of, or the performance of, abortions or involuntary sterilization as a means of family planning. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be obligated or expended for any country or organization if the President certifies that the use of these funds by any such country or organization would violate any of the above provisions related to abortions and involuntary sterilizations.

[ALLOCATIONS AND REPORTS]

[SEC. 7019. (a) **ALLOCATION TABLES.**—Subject to subsection (b), funds appropriated by this Act under titles III through V shall be made available in the amounts specifically designated in the respective tables included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such designated amounts for foreign countries and international organizations shall serve as the amounts for such countries and international organizations transmitted to Congress in the report required by section 653(a) of the Foreign Assistance Act of 1961, and shall be made available for such foreign countries and international organizations notwithstanding the date of the transmission of such report.

(b) **AUTHORIZED DEVIATIONS.**—Unless otherwise provided for by this Act, the Secretary of State and the Administrator of the United States Agency for International Development, as applicable, may only deviate up to 10 percent from the amounts specifically designated in the respective tables included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such percentage may be exceeded only if the Secretary of State or USAID Administrator, as applicable, determines and reports in writing to the Committees on Appropriations on a case-by-case basis that such deviation is necessary to respond to significant, exigent, or unforeseen events, or to address other exceptional circumstances directly related to the national security interest of the United States, including a description of such events or circumstances: *Provided further*, That deviations pursuant to the preceding proviso shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(c) **LIMITATION.**—For specifically designated amounts that are included, pursuant to subsection (a), in the report required by section 653(a) of the Foreign Assistance

Act of 1961, deviations authorized by subsection (b) may only take place after submission of such report.

(d) **EXCEPTIONS.**—

(1) Subsections (a) and (b) shall not apply to—

(A) amounts designated for "International Military Education and Training" in the respective tables included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);

(B) funds for which the initial period of availability has expired; and

(C) amounts designated by this Act as minimum funding requirements.

(2) The authority of subsection (b) to deviate from amounts designated in the respective tables included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) shall not apply to the table included under the heading "Global Health Programs" in such statement.

(3) With respect to the amounts designated for "Global Programs" in the table under the heading "Economic Support Fund" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), the matter preceding the first proviso in subsection (b) of this section shall be applied by substituting "5 percent" for "10 percent", and the provisos in such subsection (b) shall not apply.

(e) **REPORTS.**—The Secretary of State, USAID Administrator, and other designated officials, as appropriate, shall submit the reports required, in the manner described, in House Report 117–401 and the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), unless otherwise directed in such explanatory statement.

(f) **CLARIFICATION.**—Funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance" shall not be included for purposes of meeting amounts designated for countries in this Act, unless such headings are specifically designated as the source of funds.】

【MULTI-YEAR PLEDGES】

【SEC. 7020. None of the funds appropriated or otherwise made available by this Act may be used to make any pledge for future year funding for any multilateral or bilateral program funded in titles III through VI of this Act unless such pledge was: (1) previously justified, including the projected future year costs, in a congressional budget justification; (2) included in an Act making appropriations for the Department of State, foreign operations, and related programs or previously authorized by an Act of Congress; (3) notified in accordance with the regular notification procedures of the Committees on Appropriations, including the projected future year costs; or (4) the subject of prior consultation with the Committees on Appropriations and such consultation was conducted at least 7 days in advance of the pledge.】

【PROHIBITION ON ASSISTANCE TO GOVERNMENTS SUPPORTING INTERNATIONAL TERRORISM】

【SEC. 7021. (a) **LETHAL MILITARY EQUIPMENT EXPORTS.**—

(1) **PROHIBITION.**—None of the funds appropriated or otherwise made available under titles III through VI of this Act may be made available to any foreign government which provides lethal military equipment to a country the government of which the Secretary of State has determined supports international terrorism for purposes of section 1754(c) of the Export Reform Control Act of 2018 (50 U.S.C. 4813(c)): *Provided*, That the prohibition under this section with respect to a foreign government shall terminate 12 months after that government ceases to provide such military equipment: *Provided further*, That this section applies with respect to lethal military equipment provided under a contract entered into after October 1, 1997.

(2) **DETERMINATION.**—Assistance restricted by paragraph (1) or any other similar provision of law, may be furnished if the President determines that to do so is important to the national interest of the United States.

(3) **REPORT.**—Whenever the President makes a determination pursuant to paragraph (2), the President shall submit to the Committees on Appropriations a report with respect to the furnishing of such assistance, including a detailed explanation of the assistance to be provided, the estimated dollar amount of such assistance, and an explanation of how the assistance furthers the United States national interest.

(b) **BILATERAL ASSISTANCE.**—

(1) **LIMITATIONS.**—Funds appropriated for bilateral assistance in titles III through VI of this Act and funds appropriated under any such title in prior Acts making appropriations for the Department of State, foreign operations, and related programs, shall not be made available to any foreign government which the President determines—

(A) grants sanctuary from prosecution to any individual or group which has committed an act of international terrorism;

(B) otherwise supports international terrorism; or

(C) is controlled by an organization designated as a terrorist organization under section 219 of the Immigration and Nationality Act (8 U.S.C. 1189).

(2) **WAIVER.**—The President may waive the application of paragraph (1) to a government if the President determines that national security or humanitarian reasons justify such waiver: *Provided*, That the President shall publish each such waiver in the Federal Register and, at least 15 days before the waiver takes effect, shall notify the Committees on Appropriations of the waiver (including the justification for the waiver) in accordance with the regular notification procedures of the Committees on Appropriations.】

AUTHORIZATION REQUIREMENTS

SEC. 【7022】 7015. Funds appropriated by this Act, except funds appropriated under the heading "Trade and Development Agency", may be obligated and expended notwithstanding section 10 of Public Law 91–672 (22 U.S.C. 2412), section 15 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2680), section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (22 U.S.C. 6212), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 3094(a)(1)).

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

SEC. 【7023】 7016. For the purpose of titles II through VI of this Act, "program, project, and activity" shall be defined at the appropriations Act account level and shall include all appropriations and authorizations Acts funding directives, ceilings, and limitations with the exception that for the "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "Foreign Military Financing Program" accounts, "program, project, and activity" shall also be considered to include country, regional, and central program level funding within each such account, and for the development assistance accounts of the United States Agency for International Development, "program, project, and activity" shall also be considered to include central, country, regional, and program level funding, either as—

(1) justified to Congress; or

(2) allocated by the Executive Branch in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961 【or as modified pursuant to section 7019 of this Act】.

AUTHORITIES FOR THE PEACE CORPS, INTER-AMERICAN FOUNDATION, AND UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

SEC. 【7024】 7017. Unless expressly provided to the contrary, provisions of this or any other Act, including provisions contained in prior Acts authorizing or making appropriations for the Department of State, foreign operations, and related programs, shall not be construed to prohibit activities authorized by or conducted under the Peace Corps Act, the Inter-American Foundation Act, or the African Development Foundation Act: *Provided*, That prior to conducting activities in a country for which assistance is prohibited, the agency shall consult with the Committees on Appropriations and report to such Committees within 15 days of taking such action.

COMMERCE, TRADE AND SURPLUS COMMODITIES

SEC. 【7025】 7018. (a) **WORLD MARKETS.**—None of the funds appropriated or made available pursuant to titles III through VI of this Act for direct assistance and none of the funds otherwise made available to the Export-Import Bank and the United States International Development Finance Corporation shall be obligated or expended to finance any loan, any assistance, or any other financial commitments for establishing or expanding production of any commodity for export by any country other than the United States, if the commodity is likely to be in surplus on world markets at the time the resulting productive capacity is expected to become operative and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity: *Provided*, That such prohibition shall not apply to the Export-Import Bank if in the judgment of its Board of Directors the benefits to industry and employment in the United States are likely to outweigh the injury to United States producers of the same, similar, or competing commodity, and the Chairman of the Board so notifies the Committees on Appropriations: *Provided further*, That this subsection shall not prohibit—

(1) activities in a country that is eligible for assistance from the International Development Association, is not eligible for assistance from the International Bank for Reconstruction and Development, and does not export on a consistent basis the agricultural commodity with respect to which assistance is furnished; or

(2) activities in a country the President determines is recovering from widespread conflict, a humanitarian crisis, or a complex emergency.

(b) **EXPORTS.**—None of the funds appropriated by this or any other Act to carry out chapter 1 of part I of the Foreign Assistance Act of 1961 shall be available for any testing or breeding feasibility study, variety improvement or introduction, consultancy, publication, conference, or training in connection with the growth or production in a foreign country of an agricultural commodity for export which would compete with a similar commodity grown or produced in the United States: *Provided*, That this subsection shall not prohibit—

(1) activities designed to increase food security in developing countries where such activities will not have a significant impact on the export of agricultural commodities of the United States;

(2) research activities intended primarily to benefit United States producers;

(3) activities in a country that is eligible for assistance from the International Development Association, is not eligible for assistance from the International Bank for Reconstruction and Development, and does not export on a consistent basis the agricultural commodity with respect to which assistance is furnished; or

(4) activities in a country the President determines is recovering from widespread conflict, a humanitarian crisis, or a complex emergency.

[(c) INTERNATIONAL FINANCIAL INSTITUTIONS.—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution, using funds appropriated or otherwise made available by this Act, for the production or extraction of any commodity or mineral for export, if it is in surplus on world markets and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity.]

[SEPARATE ACCOUNTS]

[SEC. 7026. (a) SEPARATE ACCOUNTS FOR LOCAL CURRENCIES.—

(1) **AGREEMENTS.**—If assistance is furnished to the government of a foreign country under chapters 1 and 10 of part I or chapter 4 of part II of the Foreign Assistance Act of 1961 under agreements which result in the generation of local currencies of that country, the Administrator of the United States Agency for International Development shall—

(A) require that local currencies be deposited in a separate account established by that government;

(B) enter into an agreement with that government which sets forth—

(i) the amount of the local currencies to be generated; and

(ii) the terms and conditions under which the currencies so deposited may be utilized, consistent with this section; and

(C) establish by agreement with that government the responsibilities of USAID and that government to monitor and account for deposits into and disbursements from the separate account.

(2) **USES OF LOCAL CURRENCIES.**—As may be agreed upon with the foreign government, local currencies deposited in a separate account pursuant to subsection (a), or an equivalent amount of local currencies, shall be used only—

(A) to carry out chapter 1 or 10 of part I or chapter 4 of part II of the Foreign Assistance Act of 1961 (as the case may be), for such purposes as—

(i) project and sector assistance activities; or

(ii) debt and deficit financing; or

(B) for the administrative requirements of the United States Government.

(3) **PROGRAMMING ACCOUNTABILITY.**—USAID shall take all necessary steps to ensure that the equivalent of the local currencies disbursed pursuant to subsection (a)(2)(A) from the separate account established pursuant to subsection (a)(1) are used for the purposes agreed upon pursuant to subsection (a)(2).

(4) **TERMINATION OF ASSISTANCE PROGRAMS.**—Upon termination of assistance to a country under chapter 1 or 10 of part I or chapter 4 of part II of the Foreign Assistance Act of 1961 (as the case may be), any unencumbered balances of funds which remain in a separate account established pursuant to subsection (a) shall be disposed of for such purposes as may be agreed to by the government of that country and the United States Government.

(b) **SEPARATE ACCOUNTS FOR CASH TRANSFERS.**—

(1) **IN GENERAL.**—If assistance is made available to the government of a foreign country, under chapter 1 or 10 of part I or chapter 4 of part II of the Foreign Assistance Act of 1961, as cash transfer assistance or as nonproject sector assistance, that country shall be required to maintain such funds in a separate account and not commingle with any other funds.

(2) **APPLICABILITY OF OTHER PROVISIONS OF LAW.**—Such funds may be obligated and expended notwithstanding provisions of law which are inconsistent with the nature of this assistance, including provisions which are referenced in the Joint Explanatory Statement of the Committee of Conference accompanying House Joint Resolution 648 (House Report No. 98–1159).

(3) **NOTIFICATION.**—At least 15 days prior to obligating any such cash transfer or nonproject sector assistance, the President shall submit a notification through the regular notification procedures of the Committees on Appropriations, which shall include a detailed description of how the funds proposed to be made available will be used, with a discussion of the United States interests that will be served by such assistance (including, as appropriate, a description of the economic policy reforms that will be promoted by such assistance).

(4) **EXEMPTION.**—Nonproject sector assistance funds may be exempt from the requirements of paragraph (1) only through the regular notification procedures of the Committees on Appropriations.]

ELIGIBILITY FOR ASSISTANCE

SEC. [7027] 7019. (a) ASSISTANCE THROUGH NONGOVERNMENTAL ORGANIZATIONS.—Restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance in support of programs of nongovernmental organizations from funds appropriated by this Act to carry out the provisions of chapters 1, 10, 11, and 12 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 and from funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia": *Provided*, That [before using the authority of this subsection to furnish assistance in support of programs of nongovernmental organizations, the President shall notify the Committees on Appropriations pursuant to the regular notification procedures, including a description of the program to be assisted, the assistance to be provided, and the reasons for furnishing such assistance: *Provided further*, That] nothing in this subsection shall be construed to alter any existing statutory prohibitions against abortion or involuntary sterilizations contained in this or any other Act.

(b) **PUBLIC LAW 480.**—During fiscal year [2023] 2024, restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance under the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.): *Provided*, That none of the funds appropriated to carry out title I of such Act and made available pursuant to this subsection may be obligated or expended except as provided through the regular notification procedures of the Committees on Appropriations.]

[(c) EXCEPTION.—This section shall not apply—

(1) with respect to section 620A of the Foreign Assistance Act of 1961 or any comparable provision of law prohibiting assistance to countries that support international terrorism; or

(2) with respect to section 116 of the Foreign Assistance Act of 1961 or any comparable provision of law prohibiting assistance to the government of a country that violates internationally recognized human rights.]

DISABILITY PROGRAMS

SEC. [7028] 7020. [(a)] ASSISTANCE.—Funds appropriated by this Act under the heading "Development Assistance" [shall] *may* be made available for programs and activities administered by the United States Agency for International Development to address the needs and protect and promote the rights of people with disabilities in developing countries, including initiatives that focus on independent living, economic self-sufficiency, advocacy, education, employment, transportation, sports, political and electoral participation, and integration of individuals with disabilities, including for the cost of translation: *Provided*, That [funds shall be made available to support disability rights advocacy organizations in developing countries] *5 percent of such funds may be used by the United States Agency for International Development for related administrative expenses, in addition to funds otherwise available for such purposes.*

[(b) MANAGEMENT, OVERSIGHT, AND TECHNICAL SUPPORT.—Of the funds made available pursuant to this section, 5 percent may be used by USAID for management, oversight, and technical support.]

[INTERNATIONAL FINANCIAL INSTITUTIONS]

[SEC. 7029. (a) EVALUATIONS.—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice of the United States to encourage such institution to adopt and implement a publicly available policy, including the strategic use of peer reviews and external experts, to conduct independent, in-depth evaluations of the effectiveness of at least 35 percent of all loans, grants, programs, and significant analytical non-lending activities in advancing the institution's goals of reducing poverty and promoting equitable economic growth, consistent with relevant safeguards, to ensure that decisions to support such loans, grants, programs, and activities are based on accurate data and objective analysis.

(b) **SAFEGUARDS.**—

(1) **STANDARD.**—The Secretary of the Treasury shall instruct the United States Executive Director of the International Bank for Reconstruction and Development and the International Development Association to use the voice and vote of the United States to oppose any loan, grant, policy, or strategy if such institution has adopted and is implementing any social or environmental safeguard relevant to such loan, grant, policy, or strategy that provides less protection than World Bank safeguards in effect on September 30, 2015.

(2) **ACCOUNTABILITY, STANDARDS, AND BEST PRACTICES.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose loans or other financing for projects unless such projects—

(A) provide for accountability and transparency, including the collection, verification, and publication of beneficial ownership information related to extractive industries and on-site monitoring during the life of the project;

(B) be developed and carried out in accordance with best practices regarding environmental conservation, cultural protection, and empowerment of local populations, including free, prior and informed consent of affected Indigenous communities;

(C) do not provide incentives for, or facilitate, forced displacement or other violations of human rights; and

(D) do not partner with or otherwise involve enterprises owned or controlled by the armed forces.

(c) **COMPENSATION.**—None of the funds appropriated under title V of this Act may be made as payment to any international financial institution while the United States executive director to such institution is compensated by the institution at a rate which, together with whatever compensation such executive director receives from the United States, is in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while any alternate United States executive director to such institution is compensated by the institution at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

(d) **HUMAN RIGHTS.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice and vote of the United States to promote human rights due diligence and risk management, as appropriate, in connection with any loan, grant, policy, or strategy of such institution in accordance with the requirements specified under this section in House Report 117–401.

(e) **FRAUD AND CORRUPTION.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice of the United States to include in loan, grant, and other financing agreements improvements in borrowing countries' financial management and judicial capacity to investigate, prosecute, and punish fraud and corruption.

(f) **BENEFICIAL OWNERSHIP INFORMATION.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice of the United States to encourage such institution to collect, verify, and publish, to the maximum extent practicable, beneficial ownership information (excluding proprietary information) for any corporation or limited liability company, other than a publicly listed company, that receives funds from any such financial institution.

(g) **WHISTLEBLOWER PROTECTIONS.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice of the United States to encourage such institution to effectively implement and enforce policies and procedures which meet or exceed best practices in the United States for the protection of whistleblowers from retaliation, including—

- (1) protection against retaliation for internal and lawful public disclosure;
- (2) legal burdens of proof;
- (3) statutes of limitation for reporting retaliation;
- (4) access to binding independent adjudicative bodies, including shared cost and selection external arbitration; and
- (5) results that eliminate the effects of proven retaliation, including provision for the restoration of prior employment.

(h) **GRIEVANCE MECHANISMS AND PROCEDURES.**—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice and vote of the United States to support independent investigative and adjudicative mechanisms and procedures that meet or exceed best practices in the United States to provide due process and fair compensation, including the right to reinstatement, for employees who are subjected to harassment, discrimination, retaliation, false allegations, or other misconduct.

(i) **CAPITAL INCREASES.**—None of the funds appropriated by this Act may be made available to support a new capital increase for an international financial institution unless the President submits a budget request for such increase to Congress and determines and reports to the Committees on Appropriations that—

- (1) the institution has completed a thorough analysis of the development challenges facing the relevant geographical region, the role of the institution in addressing such challenges and its role relative to other financing partners, and the steps to be taken to enhance the efficiency and effectiveness of the institution; and
- (2) the governors of such institution have approved the capital increase.]

TECHNOLOGY SECURITY

SEC. [7030] 7021. (a) **INSECURE COMMUNICATIONS NETWORKS.**—Funds appropriated by this Act [shall] may be made available for programs *designed to enable*

a more prosperous and secure cyberspace, including through the Digital Connectivity and Cybersecurity Partnership, *such as to—*

(1) advance the adoption of secure, next-generation communications networks and services, including 5G, and cybersecurity policies, in countries receiving assistance under this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs;

(2) counter the establishment of insecure communications networks and services, including 5G, promoted by the People's Republic of China and other state-backed enterprises that are subject to undue or extrajudicial control by their country of origin; and

(3) provide policy and technical training on deploying open, interoperable, reliable, and secure networks to information communication technology professionals in countries receiving assistance under this Act, as appropriate:

Provided, That such funds, including funds appropriated under the heading "Economic Support Fund", may be used to strengthen civilian cybersecurity and information and communications technology capacity, including participation of foreign law enforcement and military personnel in non-military activities, notwithstanding any other provision of law and following consultation with the Committees on Appropriations.

(b) **CHIPS FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND.**—

(1) [Within 45 days of enactment of this Act, the] *The Secretary of State [shall] may allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America International Technology Security and Innovation Fund for fiscal year [2023] 2024 pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167)[, to the accounts specified and in the amounts specified, in the table titled "CHIPS for America International Technology Security and Innovation Fund" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] consistent with the allocations in the President's budget submission to the Congress: *Provided*, That changes to such [funds] allocations shall be subject to [prior consultation with, and the regular notification procedures of, the Committees on Appropriations] section 7012 of this Act: *Provided further*, That amounts transferred to the Export-Import Bank and the United States International Development Finance Corporation pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167) may be made available for the costs of direct loans and loan guarantees, including the cost of modifying such loans, as defined in section 502 of the Congressional Budget Act of 1974.*

(2) [Neither the President nor his designee may allocate any amounts that are made available for any fiscal year under section 102(c)(2) of the CHIPS Act of 2022 if there is in effect an Act making or continuing appropriations for part of a fiscal year for the Department of State, Foreign Operations, and Related Programs: *Provided*, That in any fiscal year, the matter preceding this proviso] Section 102(c)(3)(B)(ii) of the CHIPS Act of 2022 shall not apply to the allocation, apportionment, or allotment of amounts for continuing administration of programs allocated using funds transferred from the CHIPS for America International Technology Security and Innovation Fund, which may be allocated pursuant to the transfer authority in section 102(c)(1) of the CHIPS Act of 2022 [only in amounts that are no more than the allocation for such purposes in paragraph (1) of this subsection].

[(3) Concurrent with the annual budget submission of the President for fiscal year 2024, the Secretary of State shall submit to the Committees on Appropriations proposed allocations by account and by program, project, or activity, with detailed justifications, for amounts made available under section 102(c)(2) of the CHIPS Act of 2022 for fiscal year 2024.]

[(4) The Secretary of State shall provide the Committees on Appropriations quarterly reports on the status of balances of projects and activities funded by the CHIPS for America International Technology Security and Innovation Fund for amounts allocated pursuant to paragraph (1) of this subsection, including all uncommitted, committed, and unobligated funds.]

[FINANCIAL MANAGEMENT, BUDGET TRANSPARENCY, AND ANTI-CORRUPTION]

FINANCIAL MANAGEMENT AND BUDGET TRANSPARENCY

SEC. 7022. *Funds appropriated by this Act, including funds made available for any agency, may be made available to support the provision of additional information on United States Government foreign assistance on the "ForeignAssistance.gov" website: *Provided*, That all Federal agencies funded under this Act shall provide such information on foreign assistance, upon request and in a timely manner, to the Department of State and United States Agency for International Development.*

[SEC. 7031. (a) **LIMITATION ON DIRECT GOVERNMENT-TO-GOVERNMENT ASSISTANCE.**—

(1) **REQUIREMENTS.**—Funds appropriated by this Act may be made available for direct government-to-government assistance only if—

(A) the requirements included in section 7031(a)(1)(A) through (E) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2019 (division F of Public Law 116–6) are fully met; and

(B) the government of the recipient country is taking steps to reduce corruption.

(2) **CONSULTATION AND NOTIFICATION.**—In addition to the requirements in paragraph (1), funds may only be made available for direct government-to-government assistance subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: *Provided*, That such notification shall contain an explanation of how the proposed activity meets the requirements of paragraph (1): *Provided further*, That the requirements of this paragraph shall only apply to direct government-to-government assistance in excess of \$10,000,000 and all funds available for cash transfer, budget support, and cash payments to individuals.

(3) **SUSPENSION OF ASSISTANCE.**—The Administrator of the United States Agency for International Development or the Secretary of State, as appropriate, shall suspend any direct government-to-government assistance if the Administrator or the Secretary has credible information of material misuse of such assistance, unless the Administrator or the Secretary reports to the Committees on Appropriations that it is in the national interest of the United States to continue such assistance, including a justification, or that such misuse has been appropriately addressed.

(4) **SUBMISSION OF INFORMATION.**—The Secretary of State shall submit to the Committees on Appropriations, concurrent with the fiscal year 2024 congressional budget justification materials, amounts planned for assistance described in paragraph (1) by country, proposed funding amount, source of funds, and type of assistance.

(5) **DEBT SERVICE PAYMENT PROHIBITION.**—None of the funds made available by this Act may be used by the government of any foreign country for debt service payments owed by any country to any international financial institution.

(b) **NATIONAL BUDGET AND CONTRACT TRANSPARENCY.**—

(1) **MINIMUM REQUIREMENTS OF FISCAL TRANSPARENCY.**—The Secretary of State shall continue to update and strengthen the "minimum requirements of fiscal transparency" for each government receiving assistance appropriated by this Act, as identified in the report required by section 7031(b) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014 (division K of Public Law 113–76).

(2) **DETERMINATION AND REPORT.**—For each government identified pursuant to paragraph (1), the Secretary of State, not later than 180 days after the date of enactment of this Act, shall make or update any determination of "significant progress" or "no significant progress" in meeting the minimum requirements of fiscal transparency, and make such determinations publicly available in an annual "Fiscal Transparency Report" to be posted on the Department of State website: *Provided*, That such report shall include the elements included under this section in House Report 117–401.

(3) **ASSISTANCE.**—Not less than \$7,000,000 of the funds appropriated by this Act under the heading "Economic Support Fund" shall be made available for programs and activities to assist governments identified pursuant to paragraph (1) to improve budget transparency and to support civil society organizations in such countries that promote budget transparency.

(c) **ANTI-KLEPTOCRACY AND HUMAN RIGHTS.**—

(1) **INELIGIBILITY.**—

(A) Officials of foreign governments and their immediate family members about whom the Secretary of State has credible information have been involved, directly or indirectly, in significant corruption, including corruption related to the extraction of natural resources, or a gross violation of human rights, including the wrongful detention of locally employed staff of a United States diplomatic mission or a United States citizen or national, shall be ineligible for entry into the United States.

(B) Concurrent with the application of subparagraph (A), the Secretary shall, as appropriate, refer the matter to the Office of Foreign Assets Control, Department of the Treasury, to determine whether to apply sanctions authorities in accordance with United States law to block the transfer of property and interests in property, and all financial transactions, in the United States involving any person described in such subparagraph.

(C) The Secretary shall also publicly or privately designate or identify the officials of foreign governments and their immediate family members about whom the Secretary has such credible information without regard to whether the individual has applied for a visa.

(2) **EXCEPTION.**—Individuals shall not be ineligible for entry into the United States pursuant to paragraph (1) if such entry would further important United States law enforcement objectives or is necessary to permit the United States to fulfill its obligations under the United Nations Headquarters Agreement: *Provided*, That nothing in paragraph (1) shall be construed to derogate from United States Government obligations under applicable international agreements.

(3) **WAIVER.**—The Secretary may waive the application of paragraph (1) if the Secretary determines that the waiver would serve a compelling national interest or that the circumstances which caused the individual to be ineligible have changed sufficiently.

(4) **REPORT.**—Not later than 30 days after the date of enactment of this Act, and every 90 days thereafter until September 30, 2024, the Secretary of State shall submit a report, including a classified annex if necessary, to the appropriate congressional committees and the Committees on the Judiciary describing the information related to corruption or violation of human rights concerning each of the individuals found ineligible in the previous 12 months pursuant to paragraph (1)(A) as well as the individuals who the Secretary designated or identified pursuant to paragraph (1)(B), or who would be ineligible but for the application of paragraph (2), a list of any waivers provided under paragraph (3), and the justification for each waiver.

(5) **POSTING OF REPORT.**—Any unclassified portion of the report required under paragraph (4) shall be posted on the Department of State website.

(6) **CLARIFICATION.**—For purposes of paragraphs (1), (4), and (5), the records of the Department of State and of diplomatic and consular offices of the United States pertaining to the issuance or refusal of visas or permits to enter the United States shall not be considered confidential.

(d) **EXTRACTION OF NATURAL RESOURCES.**—

(1) **ASSISTANCE.**—Funds appropriated by this Act shall be made available to promote and support transparency and accountability of expenditures and revenues related to the extraction of natural resources, including by strengthening implementation and monitoring of the Extractive Industries Transparency Initiative, implementing and enforcing section 8204 of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246; 122 Stat. 2052) and the amendments made by such section, and to prevent the sale of conflict diamonds, and for technical assistance to promote independent audit mechanisms and support civil society participation in natural resource management.

(2) **PUBLIC DISCLOSURE AND INDEPENDENT AUDITS.**—

(A) The Secretary of the Treasury shall instruct the executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institutions (including any loan, credit, grant, or guarantee) to any country for the extraction and export of a natural resource if the government of such country has in place laws, regulations, or procedures to prevent or limit the public disclosure of company payments as required by United States law, and unless such government has adopted laws, regulations, or procedures in the sector in which assistance is being considered that: (1) accurately account for and publicly disclose payments to the government by companies involved in the extraction and export of natural resources; (2) include independent auditing of accounts receiving such payments and the public disclosure of such audits; and (3) require public disclosure of agreement and bidding documents, as appropriate.

(B) The requirements of subparagraph (A) shall not apply to assistance for the purpose of building the capacity of such government to meet the requirements of such subparagraph.]

DEMOCRACY PROGRAMS

SEC. [7032] 7023. [(a) FUNDING.—

(1) **IN GENERAL.**—Of the funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", and "International Narcotics Control and Law Enforcement", \$2,900,000,000 should be made available for democracy programs.

(2) **PROGRAMS.**—Of the funds made available for democracy programs under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" pursuant to paragraph (1), not less than \$117,040,000 shall be made available to the Bureau of Democracy, Human Rights, and Labor, Department of State.]

[(b) (a) **AUTHORITIES.**—

(1) **AVAILABILITY.**—Funds made available by this Act for democracy programs [pursuant to subsection (a) and under the heading "National Endowment for Democracy"] may be made available notwithstanding any other provision of law, and with regard to the National Endowment for Democracy (NED), any regulation.

(2) **BENEFICIARIES.**—Funds made available by this Act for the NED are made available pursuant to the authority of the National Endowment for Democracy Act (title V of Public Law 98–164), including all decisions regarding the selection of beneficiaries.

[(c)b] DEFINITION OF DEMOCRACY PROGRAMS.—For purposes of funds appropriated by this Act, the term "democracy programs" means programs that support good governance, credible and competitive elections, freedom of expression, association, assembly, and religion, human rights, labor rights, independent media, and the rule of law, and that otherwise strengthen the capacity of democratic political parties, governments, nongovernmental organizations and institutions, and citizens to support the development of democratic states and institutions that are responsive and accountable to citizens.

[(d)] PROGRAM PRIORITIZATION.—Funds made available pursuant to this section that are made available for programs to strengthen government institutions shall be prioritized for those institutions that demonstrate a commitment to democracy and the rule of law.]

[(e)c] RESTRICTIONS ON FOREIGN GOVERNMENT INTERFERENCE.—

[(1)] [PRIOR APPROVAL.—]With respect to the provision of assistance for democracy programs in this Act, **[(the organizations implementing such assistance, the specific] the Secretary of State should oppose, through appropriate means, efforts by foreign governments to dictate the nature of the assistance],** and the participants in such programs shall not be subject to prior approval by the government of any foreign country **[(for civil society, such as with respect to the selection of individuals or entities to implement such programs, or the selection of recipients or beneficiaries of those programs).**

[(2)] DISCLOSURE OF IMPLEMENTING PARTNER INFORMATION.—If the Secretary of State, in consultation with the Administrator of the United States Agency for International Development, determines that the government of the country is undemocratic or has engaged in or condoned harassment, threats, or attacks against organizations implementing democracy programs, any new bilateral agreement governing the terms and conditions under which assistance is provided to such country shall not require the disclosure of the names of implementing partners of democracy programs, and the Secretary of State and the USAID Administrator shall expeditiously seek to negotiate amendments to existing bilateral agreements, as necessary, to conform to this requirement.]

[(f)] CONTINUATION OF CURRENT PRACTICES.—USAID shall continue to implement civil society and political competition and consensus building programs abroad with funds appropriated by this Act in a manner that recognizes the unique benefits of grants and cooperative agreements in implementing such programs.]

[(g)] DIGITAL SECURITY AND COUNTERING DISINFORMATION.—Funds appropriated by this Act shall be made available to advance digital security and counter disinformation as described under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

[(h)] INFORMING THE NATIONAL ENDOWMENT FOR DEMOCRACY.—The Assistant Secretary for Democracy, Human Rights, and Labor, Department of State, and the Assistant Administrator for Development, Democracy, and Innovation, USAID, shall regularly inform the NED of democracy programs that are planned and supported with funds made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.]

[(i)] PROTECTION OF CIVIL SOCIETY ACTIVISTS AND JOURNALISTS.—Of the funds appropriated by this Act under the headings "Economic Support Fund" and "Democracy Fund", not less than \$30,000,000 shall be made available to support and protect civil society activists and journalists who have been threatened, harassed, or attacked, including journalists affiliated with the United States Agency for Global Media.]

[(j)] INTERNATIONAL FREEDOM OF EXPRESSION AND INDEPENDENT MEDIA.—Of the funds appropriated by this Act under the heading "Economic Support Fund", not less than \$20,000,000 shall be made available for programs to protect international freedom of expression and independent media, as described under this section in House Report 117–401.]

[(k)] DAVID E. PRICE LEGISLATIVE STRENGTHENING PROGRAM.—Funds appropriated by this Act under the heading "Democracy Fund" shall be made available for legislative strengthening programs: *Provided*, That such funds shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: *Provided further*, That such programs shall hereafter be collectively named the "David E. Price Legislative Strengthening Program".]

INTERNATIONAL RELIGIOUS FREEDOM

SEC. [7033] 7024. [(a)] INTERNATIONAL RELIGIOUS FREEDOM OFFICE.—Funds appropriated by this Act under the heading "Diplomatic Programs" shall be made available for the Office of International Religious Freedom, Department of State.]

[(b)] ASSISTANCE.—Funds appropriated by this Act under the headings "Economic Support Fund", "Democracy Fund", and "International Broadcasting Oper-

ations" shall be made available for international religious freedom programs and funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance" shall be made available for humanitarian assistance for vulnerable and persecuted ethnic and religious minorities: *Provided*, That funds made available by this Act under the headings "Economic Support Fund" and "Democracy Fund" pursuant to this section shall be the responsibility of the Ambassador-at-Large for International Religious Freedom, in consultation with other relevant United States Government officials, and shall be subject to prior consultation with the Committees on Appropriations.]

[(c)] AUTHORITY.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available notwithstanding any other provision of law for assistance for ethnic and religious minorities in Iraq and Syria.

[(d)] DESIGNATION OF NON-STATE ACTORS.—Section 7033(e) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115–31) shall continue in effect during fiscal year 2023.]

SPECIAL PROVISIONS

SEC. [7034] 7025. (a) VICTIMS OF WAR, DISPLACED CHILDREN, AND DISPLACED BURMESE.—Funds appropriated in title III of this Act that are made available for victims of war, *victims of torture and trauma*, displaced children, displaced Burmese, and to combat trafficking in persons and assist victims of such trafficking, *including those from Afghanistan, Burma, Iraq, Sudan, Lebanon, and Pakistan*, may be made available notwithstanding any other provision of law.

[(b)] FORENSIC ASSISTANCE.—

(1) Of the funds appropriated by this Act under the heading "Economic Support Fund", not less than \$20,000,000 shall be made available for forensic anthropology assistance related to the exhumation and identification of victims of war crimes, crimes against humanity, and genocide, which shall be administered by the Assistant Secretary for Democracy, Human Rights, and Labor, Department of State: *Provided*, That such funds shall be in addition to funds made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs for assistance for countries.

(2) Of the funds appropriated by this Act under the heading "International Narcotics Control and Law Enforcement", not less than \$10,000,000 shall be made available for DNA forensic technology programs to combat human trafficking in Central America and Mexico.]

[(c)b] WORLD FOOD PROGRAMME.—Funds managed by the Bureau for Humanitarian Assistance, United States Agency for International Development, from this or any other Act, may be made available as a general contribution to the World Food Programme, notwithstanding any other provision of law.

[(d)e] DIRECTIVES AND AUTHORITIES.—

(1) **RESEARCH AND TRAINING.**—Funds appropriated by this Act under the heading "Assistance for Europe, Eurasia and Central Asia" **[(shall)] may** be made available to carry out the Program for Research and Training on Eastern Europe and the Independent States of the Former Soviet Union as authorized by the Soviet-Eastern European Research and Training Act of 1983 (22 U.S.C. 4501 et seq.).

(2) **GENOCIDE VICTIMS MEMORIAL SITES.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" may be made available as contributions to establish and maintain memorial sites of genocide, subject to the regular notification procedures of the Committees on Appropriations.

(3) **PRIVATE SECTOR PARTNERSHIPS.**—Of the funds appropriated by this Act under the headings "Development Assistance" and "Economic Support Fund" that are made available for private sector partnerships, including partnerships with philanthropic foundations, up to \$50,000,000 may remain available until September 30, **[(2025:)] *Provided***, That funds made available pursuant to this paragraph may only be made available following prior consultation with, and the regular notification procedures of, the Committees on Appropriations **[(2026.**

(4) **ADDITIONAL AUTHORITY.**—Of the amounts made available by this Act under the heading "Diplomatic Programs", up to \$500,000 may be made available for grants pursuant to section 504 of the Foreign Relations Authorization Act, Fiscal Year 1979 (22 U.S.C. 2656d), including to facilitate collaboration with Indigenous communities.

(5) **INNOVATION.**—The USAID Administrator may use funds appropriated by this Act under title III to make innovation incentive awards: *Provided*, *That for purposes of this paragraph the term "innovation incentive award" means the provision of funding on a competitive basis that (A) encourages and rewards the development of solutions for a particular, well-defined problem related to the alleviation of poverty; or (B) helps identify and promote a broad range of*

ideas and practices facilitating further development of an idea or practice by third parties in accordance with the terms and conditions of section 7034(e)(4) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2019 (division F of Public Law 116–6): *Provided*, That each individual award may not exceed \$100,000.

(6) DEVELOPMENT INNOVATION VENTURES.—Funds appropriated by this Act under the heading "Development Assistance" and made available for the Development Innovation Ventures program may be made available for the purposes of chapter I of part I of the Foreign Assistance Act of 1961.

[(7) EXCHANGE VISITOR PROGRAM.—None of the funds made available by this Act may be used to modify the Exchange Visitor Program administered by the Department of State to implement the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87–256; 22 U.S.C. 2451 et seq.), except through the formal rulemaking process pursuant to the Administrative Procedure Act (5 U.S.C. 551 et seq.) and notwithstanding the exceptions to such rulemaking process in such Act: *Provided*, That funds made available for such purpose shall only be made available after consultation with, and subject to the regular notification procedures of, the Committees on Appropriations, regarding how any proposed modification would affect the public diplomacy goals of, and the estimated economic impact on, the United States: *Provided further*, That such consultation shall take place not later than 30 days prior to the publication in the Federal Register of any regulatory action modifying the Exchange Visitor Program.]

[(8) 7) PAYMENTS.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Diplomatic Programs" and "Operating Expenses", except for funds designated by Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, are available to provide payments pursuant to section 901(i)(2) of title IX of division J of the Further Consolidated Appropriations Act, 2020 (22 U.S.C. 2680b(i)(2)): *Provided*, That funds made available pursuant to this paragraph shall be subject to prior consultation with the Committees on Appropriations.]

[(9) 8) AFGHAN ALLIES.—Section 602(b)(3)(F) of the Afghan Allies Protection Act of 2009 (8 U.S.C. 1101 note) is amended—

(A) in the heading, by striking "[2022] 2023" and inserting "[2023] 2024";

(B) in the matter preceding clause (i), in the first sentence, by striking "\$34,500] 38,500" and inserting "[38,500] 42,500"; and

(C) in clauses (i) and (ii), by striking "December 31, [2023] 2024" and inserting "December 31, [2024] 2025".

[(10) 9) TRANSATLANTIC ENGAGEMENT.—Funds appropriated by this Act under the heading "Diplomatic Programs" are available for support of an institute for transatlantic engagement if legislation establishing such an institute is enacted into law by September 30, 2023: *Provided*, That in the event that such legislation is not enacted into law by such date, the amounts described in this paragraph [shall] *should* be available under the heading "Diplomatic Programs" for the purposes therein.

[(e)d) PARTNER VETTING.—Prior to initiating a partner vetting program, providing a direct vetting option, or making a significant change to the scope of an existing partner vetting program, the Secretary of State and USAID Administrator, as appropriate, shall consult with the Committees on Appropriations: *Provided*, That the Secretary and the Administrator shall provide a direct vetting option for prime awardees in any partner vetting program initiated or significantly modified after the date of enactment of this Act, unless the Secretary of State or USAID Administrator, as applicable, informs the Committees on Appropriations on a case-by-case basis that a direct vetting option is not feasible for such program: *Provided further*, That the Secretary of State and the USAID Administrator may restrict the award of, terminate, or cancel contracts, grants, or cooperative agreements or require an awardee to restrict the award of, terminate, or cancel a sub-award based on information in connection with a partner vetting program.

[(f)e) CONTINGENCIES.—During fiscal year [2023] 2024, the President may use up to [\$145,000,000] \$200,000,000 under the authority of section 451 of the Foreign Assistance Act of 1961, notwithstanding any other provision of law.

[(g)f) INTERNATIONAL CHILD ABDUCTIONS.—The Secretary of State should withhold funds appropriated under title III of this Act for assistance for the central government of any country that is not taking appropriate steps to comply with the Convention on the Civil Aspects of International Child Abductions, done at the Hague on October 25, 1980: *Provided*, That the Secretary shall report to the Committees on Appropriations within 15 days of withholding funds under this subsection.

[(h)g) TRANSFER OF FUNDS FOR EXTRAORDINARY PROTECTION.—The Secretary of State may transfer to, and merge with, funds under the heading "Protection

of Foreign Missions and Officials" unobligated balances of expired funds appropriated under the heading "Diplomatic Programs" for fiscal year [2023] 2024, at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: *Provided*, That not more than \$50,000,000 may be transferred.

[(i) PROTECTIONS AND REMEDIES FOR EMPLOYEES OF DIPLOMATIC MISSIONS AND INTERNATIONAL ORGANIZATIONS.—The terms and conditions of section 7034(k) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2020 (division G of Public Law 116–94) shall continue in effect during fiscal year 2023.]

(h) REPORTS REPEALED.—

(1) *The following provisions of law are hereby repealed: section 111(a) of Public Law 111–195; section 4 of Public Law 107–243; sections 51(a)(2) and 404(e) of Public Law 84–885; section 1012(c) of Public Law 103–337; sections 549, 620C(c), 655, and 656 of Public Law 87–195; section 8 of Public Law 107–245; section 181 of Public Law 102–138; section 527(f) of Public Law 103–236; section 12(a)–(b) of Public Law 108–19; section 702 of Public Law 107–228; section 570(d) of Public Law 104–208; section 5103(f) of Public Law 111–13; section 4 of Public Law 79–264 (22 U.S.C. 287b(a)); section 118(f) of the Foreign Assistance Act of 1961 (22 U.S.C. 2151p1(f)); and section 6502(b) of Public Law 117–81.*

(2) *Section 136 of the Foreign Assistance Act of 1961 (22 U.S.C. 2152h) is amended—*

(A) *in subsections (e)(1)(B)(ii) and (e)(2)(B)(ii) by striking "and revision, not less frequently than once every 5 years,"; and*

(B) *in subsection (j)(1) by striking ", October 1, 2022, and October 1, 2027,".*

(3) *Section 110(b)(l) of the Trafficking Victims Protection Act of 2000 (22 U.S.C. 7107(b)(l)) is amended by striking "June 1" and inserting "June 30".*

[(j)i) PERSONNEL.—Funds appropriated under the heading "Migration and Refugee Assistance" and "United States Emergency Refugee and Migration Assistance Fund" may be used to carry out section 5(a)(6) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2605(a)(6)) for employing up to [50] 100 individuals domestically without regard to the geographic limitation in such section, following consultation with the Committees on Appropriations.]

[(k)j) IMPACT ON JOBS IN THE UNITED STATES.—[Section 7056 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (division K of Public Law 116–260) shall continue in effect during fiscal year 2023.] *None of the funds appropriated or otherwise made available under titles III through VI of this Act may be obligated or expended to provide—*

(1) *a financial incentive to a business enterprise currently located in the United States for the purpose of inducing such an enterprise to relocate outside the United States if such incentive or inducement is likely to reduce the number of employees of such business enterprise in the United States because United States production is being replaced by such enterprise outside the United States;*

(2) *assistance for any program, project, or activity that contributes to the violation of internationally recognized workers' rights, as defined in section 507(4) of the Trade Act of 1974, of workers in the recipient country, including any designated zone or area in that country: *Provided*, That the application of section 507(4)(D) and (E) of such Act (19 U.S.C. 2467(4)(D) and (E)) should be commensurate with the level of development of the recipient country and sector, and shall not preclude assistance for the informal sector in such country, micro and small-scale enterprise, and smallholder agriculture; or*

(3) *any assistance to an entity outside the United States if such assistance is for the purpose of directly relocating or transferring jobs from the United States to other countries and adversely impacts the labor force in the United States.*

[(l)k) EXTENSION OF AUTHORITIES.—

(1) INCENTIVES FOR CRITICAL POSTS.—The authority contained in section 1115(d) of the Supplemental Appropriations Act, 2009 (Public Law 111–32) shall remain in effect through September 30, [2023] 2024.

(2) CATEGORICAL ELIGIBILITY.—The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (Public Law 101–167) is amended—

(A) in section 599D (8 U.S.C. 1157 note)—

(i) in subsection (b)(3), by striking "and 2022" and inserting "2022, 2023, and [2023] 2024"; and

(ii) in subsection (e), by striking "2022" each place it appears and inserting "[2023] 2024"; and

(B) in section 599E(b)(2) (8 U.S.C. 1255 note), by striking "2022" and inserting "[2023] 2024".

(3) SPECIAL INSPECTOR GENERAL FOR AFGHANISTAN RECONSTRUCTION COMPETITIVE STATUS.—Notwithstanding any other provision of law, any employee of the Special Inspector General for Afghanistan Reconstruction (SIGAR)

who completes at least 12 months of continuous service after enactment of this Act or who is employed on the date on which SIGAR terminates, whichever occurs first, shall acquire competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications.

(4) **TRANSFER OF BALANCES.**—Section 7081(h) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115–31) shall continue in effect during fiscal year **[2023]** 2024.

[(5)] **PROTECTIVE SERVICES.**—Section 7071 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2022 (division K of Public Law 117–103) shall continue in effect during fiscal year 2023. **]**

[(6)] **5 EXTENSION OF LOAN GUARANTEES TO ISRAEL.**—Chapter 5 of title I of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108–11; 117 Stat. 576) is amended under the heading "Loan Guarantees to Israel"—

(A) in the matter preceding the first proviso, by striking "September 30, **[2023]** 2028" and inserting "September 30, **[2028]** 2029"; and

(B) in the second proviso, by striking "September 30, **[2023]** 2028" and inserting "September 30, **[2028]** 2029".

(6) **OVERSEAS PAY COMPARABILITY AND LIMITATION.**—*The authority provided by section 1113 of the Supplemental Appropriations Act, 2009 (Public Law 111–32) shall remain in effect through September 30, 2024.*

(7) **TIME PERIOD FOR PERSONAL SERVICES CONTRACTS.**—*The authority provided in section 2401 of division C of the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117–43) shall remain in effect through September 30, 2024.*

(8) **EXTENSION OF PROCUREMENT AUTHORITY.**—*Section 7077 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112–74) shall continue in effect during fiscal year 2024.*

(9) **PASSPORT FEES.**—*Section 1(b) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)) is amended by striking paragraph (2) and redesignating paragraph (3) as paragraph (2).*

[(m)] **MONITORING AND EVALUATION.**—

(1) **BENEFICIARY FEEDBACK.**—Funds appropriated by this Act that are made available for monitoring and evaluation of assistance under the headings "Development Assistance", "International Disaster Assistance", and "Migration and Refugee Assistance" shall be made available for the regular and systematic collection of feedback obtained directly from beneficiaries to enhance the quality and relevance of such assistance: *Provided*, That not later than 90 days after the date of enactment of this Act, the Secretary of State and USAID Administrator shall submit to the Committees on Appropriations, and post on their respective websites, updated procedures for implementing partners that receive funds under such headings for regularly and systematically collecting and responding to such feedback, including guidelines for the reporting on actions taken in response to the feedback received: *Provided further*, That the Secretary of State and USAID Administrator shall regularly—

(A) conduct oversight to ensure that such feedback is regularly collected and used by implementing partners to maximize the cost-effectiveness and utility of such assistance; and

(B) consult with the Committees on Appropriations on the results of such oversight.

(2) **EX-POST EVALUATIONS.**—Of the funds appropriated by this Act under titles III and IV, not less than \$10,000,000 shall be made available for ex-post evaluations of the effectiveness and sustainability of United States Government-funded assistance programs. **]**

[(n)] **HIV/AIDS WORKING CAPITAL FUND.**—Funds available in the HIV/AIDS Working Capital Fund established pursuant to section 525(b)(1) of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005 (Public Law 108–447) may be made available for pharmaceuticals and other products for child survival, malaria, tuberculosis, and emerging infectious diseases, *and other global health activities*, to the same extent as HIV/AIDS pharmaceuticals and other products, subject to the terms and conditions in such section: *Provided*, That the authority in section 525(b)(5) of the Foreign Operations, Export Financing, and Related Programs Appropriation Act, 2005 (Public Law 108–447) shall be exercised by the Assistant Administrator for Global Health, USAID, with respect to funds deposited for such non-HIV/AIDS pharmaceuticals and other products, and shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the Secretary of State shall include in the congressional budget justification an accounting of budgetary resources, disbursements, balances, and reimbursements related to such fund.

[(o)] **m LOANS, CONSULTATION, AND NOTIFICATION.**—

(1) **LOAN GUARANTEES.**—Funds appropriated under the headings "Economic Support Fund" and "Assistance for Europe, Eurasia and Central Asia" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, *including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, and funds provided as a gift pursuant to section 635(d) of the Foreign Assistance Act of 1961 that are used for the purposes of this subsection*, may be made available for the costs of loan guarantees, *including the cost of modifying such guarantees*, as defined in section 502 of the Congressional Budget Act of 1974, **[**of loan guarantees for Egypt, Jordan, Small Island Developing States, Tunisia, and Ukraine.**]** which are authorized to be provided: *Provided*, *That these funds are available to subsidize gross obligations for the total loan principal, any part of which is to be guaranteed: Provided further*, *That the Government of the United States may charge fees for loan guarantees authorized under this paragraph, which shall be collected from borrowers or third parties on behalf of such borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further*, That amounts made available under this paragraph for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

[(2)] **CONSULTATION AND NOTIFICATION.**—Funds made available pursuant to the authorities of this subsection shall be subject to prior consultation with the appropriate congressional committees and the regular notification procedures of the Committees on Appropriations. **]**

[(3)] **ADMINISTRATION.**—Not less than 30 days prior to exercising the authority of this subsection, but not later than 90 days after the date of enactment of this Act, the President shall designate, and concurrently report such designation to the appropriate congressional committees, the Federal agency or agencies responsible for managing the legacy loan guarantee portfolio, maintaining the current and future financial exposure of loan guarantees, and executing future loan guarantees. **]**

(2) **FOREIGN MILITARY FINANCING DIRECT LOANS.**—*During fiscal year 2024, direct loans under section 23 of the Arms Export Control Act may be made available for North Atlantic Treaty Organization (NATO) or Major Non-NATO Allies, including entities treated as such for any purpose under any provision of law, notwithstanding section 23(c)(1) of the Arms Export Control Act, gross obligations for the principal amounts of which shall not exceed \$8,000,000,000: Provided*, *That funds appropriated under the heading "Foreign Military Financing Program" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs including balances that were previously designated by the Congress for Overseas Contingency Operation/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of such loans: Provided further*, *That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974 and may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: Provided further*, *That the Government of the United States may charge fees for such loans, which shall be collected from borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further*, *That no funds made available to the North Atlantic Treaty Organization (NATO) or major non-NATO allies by this or any other appropriations Act for this fiscal year or prior fiscal years may be used for payment of any fees associated with such loans: Provided further*, *That such loans shall be repaid in not more than 12 years, including a grace period of up to one year on repayment of principal: Provided further*, *That notwithstanding section 23(c)(1) of the Arms Export Control Act or section 5502(g)(1)(F) of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263), interest for such loans may be charged at a rate determined by the Secretary of State: Provided further*, *That amounts made available under this paragraph for such costs shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.*

(3) **FOREIGN MILITARY FINANCING LOAN GUARANTEES.**—*Funds appropriated under the heading "Foreign Military Financing Program" in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available, notwithstanding the third proviso under such heading, for the costs of loan guarantees under section 24 of the Arms Export Control Act for North Atlantic Treaty Organization (NATO)*

or Major Non-NATO Allies, including entities treated as such for any purpose under any provision of law, which are authorized to be provided: *Provided*, That such funds are available to subsidize gross obligations for the principal amount of commercial loans, and total loan principal, any part of which is to be guaranteed, not to exceed \$8,000,000,000: *Provided further*, That no loan guarantee with respect to any one borrower may exceed 80 percent of the loan principal: *Provided further*, That any loan guaranteed under this paragraph may not be subordinated to another debt contracted by the borrower or to any other claims against the borrower in the case of default: *Provided further*, That repayment in United States dollars of any loan guaranteed under this paragraph shall be required within a period not to exceed 12 years after the loan agreement is signed: *Provided further*, That the Government of the United States may charge fees for such loan guarantees, as may be determined, notwithstanding section 24 of the Arms Export Control Act, which shall be collected from borrowers or third parties on behalf of such borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: *Provided further*, That amounts made available under this paragraph for the costs of such guarantees shall not be considered assistance for the purposes of provisions of law limiting assistance to a country.

([p]r) LOCAL WORKS.—

(1) **FUNDING.**—[Of the funds appropriated by this Act under the headings "Development Assistance" and "Economic Support Fund", not less than \$100,000,000 shall be] *Funds* made available for Local Works pursuant to section 7080 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235), [which] may remain available until September 30, [2027] 2028.

[(2) **ELIGIBLE ENTITIES.**—For the purposes of section 7080 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235), "eligible entities" shall be defined as small local, international, and United States-based nongovernmental organizations, educational institutions, and other small entities that have received less than a total of \$5,000,000 from USAID over the previous 5 fiscal years: *Provided*, That departments or centers of such educational institutions may be considered individually in determining such eligibility.]

[(q) **EXTENSION OF PROCUREMENT AUTHORITY.**—Section 7077 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112–74) shall continue in effect during fiscal year 2023.]

(o) **STAFF CARE SERVICES FOR AFGHAN NATIONALS.**—*Funds appropriated by this Act or prior acts making appropriations for the Department of State, foreign operations, and related programs, that are made available to carry out section 7901 of title 5, United States Code, may be used by USAID to provide services to individuals who have served as locally employed staff of the USAID mission in Afghanistan: Provided, That the authority provided in this subsection shall expire on September 30, 2024.*

[(r) **SECTION 889.**—For the purposes of obligations and expenditures made with funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, the waiver authority in section 889(d)(2) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (Public Law 115–232) may also be available to the Secretary of State and the USAID Administrator, following consultation with the Director of National Intelligence: *Provided*, That not later than 60 days after the date of enactment of this Act, the Secretary of State shall submit to the appropriate congressional committees a report detailing the use of the authority of this subsection since the date of enactment of this Act, which shall include the scope and duration of any waiver granted, the entity covered by such waiver, and a detailed description of the national security interest served: *Provided further*, That such report shall be updated every 60 days until September 30, 2024].

(q) **SECTION 5949.**—*Section 5949 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263) is amended—*

(1) *in subsection (b), by adding the following new paragraph after paragraph (2): "(3) SECRETARY OF STATE. The Secretary of State, in consultation with the Director of National Intelligence or the Secretary of Defense, may provide a waiver on a date later than the effective date described in subsection (c) if the Secretary determines the waiver is in the critical national security interests of the United States.";* and

(2) *by redesignating paragraphs (3) through (7) as paragraphs (4) through (8), respectively.*

([s]r) DEFINITIONS.—

(1) **APPROPRIATE CONGRESSIONAL COMMITTEES.**—Unless otherwise defined in this Act, for purposes of this Act the term "appropriate congressional committees" means the Committees on Appropriations and Foreign Relations of the

Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives.

(2) **FUNDS APPROPRIATED BY THIS ACT AND PRIOR ACTS.**—Unless otherwise defined in this Act, for purposes of this Act the term "funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs" means funds that remain available for obligation, and have not expired.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—In this Act "international financial institutions" means the International Bank for Reconstruction and Development, the International Development Association, the International Finance Corporation, the Inter-American Development Bank, the International Monetary Fund, the International Fund for Agricultural Development, the Asian Development Bank, the Asian Development Fund, the Inter-American Investment Corporation, the North American Development Bank, the European Bank for Reconstruction and Development, the African Development Bank, the African Development Fund, and the Multilateral Investment Guarantee Agency.

[(4) **SPEND PLAN.**—In this Act, the term "spend plan" means a plan for the uses of funds appropriated for a particular entity, country, program, purpose, or account and which shall include, at a minimum, a description of—

(A) realistic and sustainable goals, criteria for measuring progress, and a timeline for achieving such goals;

(B) amounts and sources of funds by account;

(C) how such funds will complement other ongoing or planned programs; and

(D) implementing partners, to the maximum extent practicable.]

[(5) **4) SUCCESSOR OPERATING UNIT.**—Any reference to a particular operating unit or office in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs shall be deemed to include any successor operating unit performing the same or similar functions.

[(6) **5) USAID.**—In this Act, the term "USAID" means the United States Agency for International Development.

(s) **BACK-UP CARE.**—*Funds made available to USAID and the Department of State in this Act or any prior Act making appropriations for the Department of State, foreign operations, and related programs may be used for unanticipated non-medical care, including childcare, eldercare, and self-care, for USAID and Department of State employees and their family members, including through the provision of such services, referrals to care providers, and reimbursement of reasonable expenses for such services.*

(t) **PAY ACT AMENDMENT.—**

(1) *Section 5314 of title 5, United States Code, is amended by striking "Deputy Administrator, Agency for International Development" and inserting "Deputy Administrators, Agency for International Development (2)".*

(2) *Section 5315 of title 5, United States Code, is amended by striking "(6)" and inserting "(5)" after "Assistant Administrators, Agency for International Development".*

LAW ENFORCEMENT AND SECURITY

SEC. [7035] 7026. (a) **ASSISTANCE.—**

(1) **COMMUNITY-BASED POLICE ASSISTANCE.**—Funds made available under titles III and IV of this Act to carry out the provisions of chapter 1 of part I and chapters 4 and 6 of part II of the Foreign Assistance Act of 1961, may be used, notwithstanding section 660 of that Act, to enhance the effectiveness and accountability of civilian police authority through training and technical assistance in human rights, the rule of law, anti-corruption, strategic planning, and through assistance to foster civilian police roles that support democratic governance, including assistance for programs to prevent conflict, respond to disasters, address gender-based violence, and foster improved police relations with the communities they serve.

[(2) **COMBAT CASUALTY CARE.—**

(A) Consistent with the objectives of the Foreign Assistance Act of 1961 and the Arms Export Control Act, funds appropriated by this Act under the headings "Peacekeeping Operations" and "Foreign Military Financing Program" shall be made available for combat casualty training and equipment in an amount above the prior fiscal year.

(B) The Secretary of State shall offer combat casualty care training and equipment as a component of any package of lethal assistance funded by this Act with funds appropriated under the headings "Peacekeeping Operations" and "Foreign Military Financing Program": *Provided*, That the requirement of this subparagraph shall apply to a country in conflict, unless the Secretary determines that such country has in place, to the maximum extent practicable, functioning combat casualty care treatment and equipment that meets or exceeds the standards recommended by the Committee on Tactical Combat Casualty

Care: *Provided further*, That any such training and equipment for combat casualty care shall be made available through an open and competitive process.]

[(3) TRAINING RELATED TO INTERNATIONAL HUMANITARIAN LAW.—The Secretary of State shall offer training related to the requirements of international humanitarian law as a component of any package of lethal assistance funded by this Act with funds appropriated under the headings "Peacekeeping Operations" and "Foreign Military Financing Program": *Provided*, That the requirement of this paragraph shall not apply to a country that is a member of the North Atlantic Treaty Organization (NATO), is a major non-NATO ally designated by section 517(b) of the Foreign Assistance Act of 1961, or is complying with international humanitarian law: *Provided further*, That any such training shall be made available through an open and competitive process.]

[(4) 2] INTERNATIONAL PRISON CONDITIONS.—Funds appropriated by this Act [under the headings "Development Assistance", "Economic Support Fund", and "International Narcotics Control and Law Enforcement" shall] *may* be made available for assistance to eliminate inhumane conditions in foreign prisons and other detention facilities, notwithstanding section 660 of the Foreign Assistance Act of 1961: *Provided*, That the Secretary of State and the USAID Administrator shall consult with the Committees on Appropriations on the proposed uses of such funds prior to obligation and not later than 60 days after the date of enactment of this Act: *Provided further*, That such funds shall be in addition to funds otherwise made available by this Act for such purpose.]

(b) AUTHORITIES.—

(1) RECONSTITUTING CIVILIAN POLICE AUTHORITY.—In providing assistance with funds appropriated by this Act under section 660(b)(6) of the Foreign Assistance Act of 1961, support for a nation emerging from instability may be deemed to mean support for regional, district, municipal, or other sub-national entity emerging from instability, as well as a nation emerging from instability.

(2) DISARMAMENT, DEMOBILIZATION, AND REINTEGRATION.—Section 7034(d) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015 (division J of Public Law 113–235) shall continue in effect during fiscal year [2023] 2024.

(3) COMMERCIAL LEASING OF DEFENSE ARTICLES.—Notwithstanding any other provision of law, and subject to the regular notification procedures of the Committees on Appropriations, the authority of section 23(a) of the Arms Export Control Act (22 U.S.C. 2763) may be used to provide financing to Israel, Egypt, the North Atlantic Treaty Organization (NATO), and major non-NATO allies for the procurement by leasing (including leasing with an option to purchase) of defense articles from United States commercial suppliers, not including Major Defense Equipment (other than helicopters and other types of aircraft having possible civilian application), if the President determines that there are compelling foreign policy or national security reasons for those defense articles being provided by commercial lease rather than by government-to-government sale under such Act.

(4) SPECIAL DEFENSE ACQUISITION FUND.—Not to exceed \$900,000,000 may be obligated pursuant to section 51(c)(2) of the Arms Export Control Act (22 U.S.C. 2795(c)(2)) for the purposes of the Special Defense Acquisition Fund (the Fund), to remain available for obligation until September 30. [2025] 2026: *Provided*, That the provision of defense articles and defense services to foreign countries or international organizations from the Fund shall be subject to the concurrence of the Secretary of State.

(5) OVERSIGHT AND ACCOUNTABILITY.—

(A) Prior to the signing of a new Letter of Offer and Acceptance (LOA) involving funds appropriated under the heading "Foreign Military Financing Program", the Secretary of State shall consult with each recipient government to ensure that the LOA between the United States and such recipient government complies with the purposes of section 4 of the Arms Export Control Act (22 U.S.C. 2754) and that the defense articles, services, and training procured with funds appropriated under such heading are consistent with United States national security policy.

(B) The Secretary of State shall promptly inform the appropriate congressional committees of any instance in which the Secretary of State has credible information that such assistance was used in a manner contrary to such agreement.

(6) EXTENSION OF WAR RESERVES STOCKPILE AUTHORITY.—

(A) Section 12001(d) of the Department of Defense Appropriations Act, 2005 (Public Law 108–287; 118 Stat. 1011) is amended by striking "2025" and inserting "2026".

(B) Section 514(b)(2)(A) of the Foreign Assistance Act of 1961 (22 U.S.C. 2321h(b)(2)(A)) is amended by striking "and 2025" and inserting "2025 and 2026".

(7) GLOBAL SECURITY CONTINGENCY FUND.—Notwithstanding any other provision of this Act, funds appropriated by this Act under the headings

"Peacekeeping Operations", "Foreign Military Financing Program", and "International Narcotics and Law Enforcement" may be transferred to, and merged with, funds previously made available under the heading "Global Security Contingency Fund".

(c) LIMITATIONS.—

(1) CHILD SOLDIERS.—Funds appropriated by this Act should not be used to support any military training or operations that include child soldiers.

(2) LANDMINES AND CLUSTER MUNITIONS.—

(A) AUTHORITY.—Notwithstanding any other provision of law, demining equipment available to the United States Agency for International Development and the Department of State and used in support of the clearance of landmines and unexploded ordnance for humanitarian purposes may be disposed of on a grant basis in foreign countries, subject to such terms and conditions as the Secretary of State may prescribe.

[(B) REPORT.—Not later than 120 days after the date of enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense, shall submit a report to the appropriate congressional committees on implementation of the United States policy regarding anti-personnel landmines (APLs) announced on June 21, 2022, to include progress on the destruction of APLs, and the number and types of APLs required by such policy for the defense of the Republic of Korea and the methodology used to determine such number: *Provided*, That the report shall include the types (by Department of Defense Ammunition Code) and quantities of landmines demilitarized and removed from the demilitarization account of the United States Armed Forces, and demilitarization accomplished by contract or outside the continental United States.]

[(C) B] CLUSTER MUNITIONS.—No military assistance shall be furnished for cluster munitions, no defense export license for cluster munitions may be issued, and no cluster munitions or cluster munitions technology shall be sold or transferred, unless—

(i) the submunitions of the cluster munitions, after arming, do not result in more than 1 percent unexploded ordnance across the range of intended operational environments, and the agreement applicable to the assistance, transfer, or sale of such cluster munitions or cluster munitions technology specifies that the cluster munitions will only be used against clearly defined military targets and will not be used where civilians are known to be present or in areas normally inhabited by civilians; or

(ii) such assistance, license, sale, or transfer is for the purpose of demilitarizing or permanently disposing of such cluster munitions.

(3) CROWD CONTROL.—[If the Secretary of State has information that a unit of a foreign security force uses excessive force to repress peaceful expression or assembly concerning corruption, harm to the environment or human health, or the fairness of electoral processes, or in countries that are undemocratic or undergoing democratic transition, the Secretary shall promptly determine if such information is credible: *Provided*, That if the information is determined to be credible, funds] Funds appropriated by this Act should not be used for tear gas, small arms, light weapons, ammunition, or other items for crowd control purposes for [such unit, unless the Secretary of State determines that the foreign government is taking effective measures to bring the responsible members of such unit to justice] *foreign security forces that use excessive force to repress peaceful expression, association, or assembly in countries that the Secretary of State determines are undemocratic or are undergoing democratic transitions.*

(d) Section 503(a)(3) of Public Law 87–195 (22 U.S.C. 2311(a)(3)) is amended after "the Coast Guard" by inserting "and the reserve components of the Army, Navy, Air Force, or Marines Corps who are ordered to active duty pursuant to chapter 1209 of title 10, United States Code, and at the request of the Secretary of State".

(e) IMET Ineligibility.—Section 546(b) of the Foreign Assistance Act of 1961 (22 U.S.C. 2347e(b)) is amended by striking "and Spain" and inserting "Spain, Saudi Arabia, United Arab Emirates, and Qatar".

[(d) REPORTS.—

(1) SECURITY ASSISTANCE REPORT.—Not later than 120 days after the date of enactment of this Act, the Secretary of State shall submit to the Committees on Appropriations a report on funds obligated and expended during fiscal year 2022, by country and purpose of assistance, under the headings "Peacekeeping Operations", "International Military Education and Training", and "Foreign Military Financing Program".

(2) ANNUAL FOREIGN MILITARY TRAINING REPORT.—For the purposes of implementing section 656 of the Foreign Assistance Act of 1961, the term "military training provided to foreign military personnel by the Department of Defense and the Department of State" shall be deemed to include all military training provided by foreign governments with funds appropriated to the Depart-

ment of Defense or the Department of State, except for training provided by the government of a country designated by section 517(b) of such Act (22 U.S.C. 2321k(b)) as a major non-North Atlantic Treaty Organization ally: *Provided*, That such third-country training shall be clearly identified in the report submitted pursuant to section 656 of such Act.】

【ASSISTANCE FOR INNOCENT VICTIMS OF CONFLICT】

【SEC. 7036. Of the funds appropriated under title III of this Act, not less than \$10,000,000 shall be made available for the Marla Ruzicka Fund for Innocent Victims of Conflict: *Provided*, That the USAID Administrator shall consult with the Committees on Appropriations not later than 60 days after the date of enactment of this Act on the proposed uses of such funds.】

【PALESTINIAN STATEHOOD】

【SEC. 7037. (a) LIMITATION ON ASSISTANCE.—None of the funds appropriated under titles III through VI of this Act may be provided to support a Palestinian state unless the Secretary of State determines and certifies to the appropriate congressional committees that—

(1) the governing entity of a new Palestinian state—

(A) has demonstrated a firm commitment to peaceful co-existence with the State of Israel; and

(B) is taking appropriate measures to counter terrorism and terrorist financing in the West Bank and Gaza, including the dismantling of terrorist infrastructures, and is cooperating with appropriate Israeli and other appropriate security organizations; and

(2) the Palestinian Authority (or the governing entity of a new Palestinian state) is working with other countries in the region to vigorously pursue efforts to establish a just, lasting, and comprehensive peace in the Middle East that will enable Israel and an independent Palestinian state to exist within the context of full and normal relationships, which should include—

(A) termination of all claims or states of belligerency;

(B) respect for and acknowledgment of the sovereignty, territorial integrity, and political independence of every state in the area through measures including the establishment of demilitarized zones;

(C) their right to live in peace within secure and recognized boundaries free from threats or acts of force;

(D) freedom of navigation through international waterways in the area; and

(E) a framework for achieving a just settlement of the refugee problem.

(b) SENSE OF CONGRESS.—It is the sense of Congress that the governing entity should enact a constitution assuring the rule of law, an independent judiciary, and respect for human rights for its citizens, and should enact other laws and regulations assuring transparent and accountable governance.

(c) WAIVER.—The President may waive subsection (a) if the President determines that it is important to the national security interest of the United States to do so.

(d) EXEMPTION.—The restriction in subsection (a) shall not apply to assistance intended to help reform the Palestinian Authority and affiliated institutions, or the governing entity, in order to help meet the requirements of subsection (a), consistent with the provisions of section 7040 of this Act ("Limitation on Assistance for the Palestinian Authority").】

【PROHIBITION ON ASSISTANCE TO THE PALESTINIAN BROADCASTING CORPORATION】

【SEC. 7038. None of the funds appropriated or otherwise made available by this Act may be used to provide equipment, technical support, consulting services, or any other form of assistance to the Palestinian Broadcasting Corporation.】

【ASSISTANCE FOR THE WEST BANK AND GAZA】

【SEC. 7039. (a) OVERSIGHT.—For fiscal year 2023, 30 days prior to the initial obligation of funds for the bilateral West Bank and Gaza Program, the Secretary of State shall certify to the Committees on Appropriations that procedures have been established to assure the Comptroller General of the United States will have access to appropriate United States financial information in order to review the uses of United States assistance for the Program funded under the heading "Economic Support Fund" for the West Bank and Gaza.

(b) VETTING.—Prior to the obligation of funds appropriated by this Act under the heading "Economic Support Fund" for assistance for the West Bank and Gaza, the Secretary of State shall take all appropriate steps to ensure that such assistance is not provided to or through any individual, private or government entity, or educational institution that the Secretary knows or has reason to believe advocates, plans, sponsors, engages in, or has engaged in, terrorist activity nor, with respect to private entities or educational institutions, those that have as a principal officer of the entity's governing board or governing board of trustees any individual that has been determined to be involved in, or advocating terrorist activity or determined to be a member of a designated foreign terrorist organization: *Provided*, That the Secretary of State shall, as appropriate, establish procedures specifying the steps to be taken in carrying out this subsection and shall terminate assistance to any

individual, entity, or educational institution which the Secretary has determined to be involved in or advocating terrorist activity.

(c) PROHIBITION.—

(1) RECOGNITION OF ACTS OF TERRORISM.—None of the funds appropriated under titles III through VI of this Act for assistance under the West Bank and Gaza Program may be made available for—

(A) the purpose of recognizing or otherwise honoring individuals who commit, or have committed acts of terrorism; and

(B) any educational institution located in the West Bank or Gaza that is named after an individual who the Secretary of State determines has committed an act of terrorism.

(2) SECURITY ASSISTANCE AND REPORTING REQUIREMENT.—Notwithstanding any other provision of law, none of the funds made available by this or prior appropriations Acts, including funds made available by transfer, may be made available for obligation for security assistance for the West Bank and Gaza until the Secretary of State reports to the Committees on Appropriations on—

(A) the benchmarks that have been established for security assistance for the West Bank and Gaza and on the extent of Palestinian compliance with such benchmarks; and

(B) the steps being taken by the Palestinian Authority to end torture and other cruel, inhuman, and degrading treatment of detainees, including by bringing to justice members of Palestinian security forces who commit such crimes.

(d) OVERSIGHT BY THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT.—

(1) The Administrator of the United States Agency for International Development shall ensure that Federal or non-Federal audits of all contractors and grantees, and significant subcontractors and sub-grantees, under the West Bank and Gaza Program, are conducted at least on an annual basis to ensure, among other things, compliance with this section.

(2) Of the funds appropriated by this Act, up to \$1,300,000 may be used by the Office of Inspector General of the United States Agency for International Development for audits, investigations, and other activities in furtherance of the requirements of this subsection: *Provided*, That such funds are in addition to funds otherwise available for such purposes.

(e) COMPTROLLER GENERAL OF THE UNITED STATES AUDIT.—Subsequent to the certification specified in subsection (a), the Comptroller General of the United States shall conduct an audit and an investigation of the treatment, handling, and uses of all funds for the bilateral West Bank and Gaza Program, including all funds provided as cash transfer assistance, in fiscal year 2023 under the heading "Economic Support Fund", and such audit shall address—

(1) the extent to which such Program complies with the requirements of subsections (b) and (c); and

(2) an examination of all programs, projects, and activities carried out under such Program, including both obligations and expenditures.

(f) NOTIFICATION PROCEDURES.—Funds made available in this Act for West Bank and Gaza shall be subject to the regular notification procedures of the Committees on Appropriations.】

【IMITATION ON ASSISTANCE FOR THE PALESTINIAN AUTHORITY】

【SEC. 7040. (a) PROHIBITION OF FUNDS.—None of the funds appropriated by this Act to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961 may be obligated or expended with respect to providing funds to the Palestinian Authority.

(b) WAIVER.—The prohibition included in subsection (a) shall not apply if the President certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the Committees on Appropriations that waiving such prohibition is important to the national security interest of the United States.

(c) PERIOD OF APPLICATION OF WAIVER.—Any waiver pursuant to subsection (b) shall be effective for no more than a period of 6 months at a time and shall not apply beyond 12 months after the enactment of this Act.

(d) REPORT.—Whenever the waiver authority pursuant to subsection (b) is exercised, the President shall submit a report to the Committees on Appropriations detailing the justification for the waiver, the purposes for which the funds will be spent, and the accounting procedures in place to ensure that the funds are properly disbursed: *Provided*, That the report shall also detail the steps the Palestinian Authority has taken to arrest terrorists, confiscate weapons and dismantle the terrorist infrastructure.

(e) CERTIFICATION.—If the President exercises the waiver authority under subsection (b), the Secretary of State must certify and report to the Committees on Appropriations prior to the obligation of funds that the Palestinian Authority has established a single treasury account for all Palestinian Authority financing

and all financing mechanisms flow through this account, no parallel financing mechanisms exist outside of the Palestinian Authority treasury account, and there is a single comprehensive civil service roster and payroll, and the Palestinian Authority is acting to counter incitement of violence against Israelis and is supporting activities aimed at promoting peace, coexistence, and security cooperation with Israel.

(f) **PROHIBITION TO HAMAS AND THE PALESTINE LIBERATION ORGANIZATION.**—

(1) None of the funds appropriated in titles III through VI of this Act may be obligated for salaries of personnel of the Palestinian Authority located in Gaza or may be obligated or expended for assistance to Hamas or any entity effectively controlled by Hamas, any power-sharing government of which Hamas is a member, or that results from an agreement with Hamas and over which Hamas exercises undue influence.

(2) Notwithstanding the limitation of paragraph (1), assistance may be provided to a power-sharing government only if the President certifies and reports to the Committees on Appropriations that such government, including all of its ministers or such equivalent, has publicly accepted and is complying with the principles contained in section 620K(b)(1) (A) and (B) of the Foreign Assistance Act of 1961, as amended.

(3) The President may exercise the authority in section 620K(e) of the Foreign Assistance Act of 1961, as added by the Palestinian Anti-Terrorism Act of 2006 (Public Law 109-446) with respect to this subsection.

(4) Whenever the certification pursuant to paragraph (2) is exercised, the Secretary of State shall submit a report to the Committees on Appropriations within 120 days of the certification and every quarter thereafter on whether such government, including all of its ministers or such equivalent are continuing to comply with the principles contained in section 620K(b)(1) (A) and (B) of the Foreign Assistance Act of 1961, as amended: *Provided*, That the report shall also detail the amount, purposes and delivery mechanisms for any assistance provided pursuant to the abovementioned certification and a full accounting of any direct support of such government.

(5) None of the funds appropriated under titles III through VI of this Act may be obligated for assistance for the Palestine Liberation Organization.]

MIDDLE EAST AND NORTH AFRICA

SEC. [7041] 7027. (a) **EGYPT.**—

(1) **CERTIFICATION AND REPORT.**—Funds appropriated by this Act that are available for assistance for Egypt may be made available notwithstanding any other provision of law restricting assistance for Egypt, except for this subsection and section 620M of the Foreign Assistance Act of 1961, and may only be made available for assistance for the Government of Egypt if the Secretary of State certifies and reports to the Committees on Appropriations that such government is—

- (A) sustaining the strategic relationship with the United States; and
- (B) meeting its obligations under the 1979 Egypt-Israel Peace Treaty.

(2) **ECONOMIC SUPPORT FUND.**—Of the funds appropriated by this Act under the heading "Economic Support Fund", not less than \$125,000,000 shall be made available for assistance for Egypt, of which not less than \$40,000,000 should be made available for higher education programs, including not less than \$15,000,000 for scholarships for Egyptian students with high financial need to attend not-for-profit institutions of higher education in Egypt that are currently accredited by a regional accrediting agency recognized by the United States Department of Education, or meets standards equivalent to those required for United States institutional accreditation by a regional accrediting agency recognized by such Department: *Provided*, That such funds shall be made available for democracy programs, and for development programs in the Sinai.]

(3) 2) **FOREIGN MILITARY FINANCING PROGRAM.**—

(A)] **CERTIFICATION.**—Of the funds appropriated by this Act under the heading "Foreign Military Financing Program", \$1,300,000,000, to remain available until September 30, [2024] 2025, should be made available for assistance for Egypt: *Provided*, That such funds may be transferred to an interest bearing account in the Federal Reserve Bank of New York.], following consultation with the Committees on Appropriations, and the uses of any interest earned on such funds shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That \$225,000,000 of such funds shall be withheld from obligation until the Secretary of State certifies and reports to the Committees on Appropriations that the Government of Egypt is taking sustained and effective steps to—]

- (i) strengthen the rule of law, democratic institutions, and human rights in Egypt, including to protect religious minorities and the rights of women, which are in addition to steps taken during the previous calendar year for such purposes;]

- (ii) implement reforms that protect freedoms of expression, association, and peaceful assembly, including the ability of civil society organizations, human rights defenders, and the media to function without interference;]

- (iii) hold Egyptian security forces accountable, including officers credibly alleged to have violated human rights;]

- (iv) investigate and prosecute cases of extrajudicial killings and forced disappearances;]

- (v) provide regular access for United States officials to monitor such assistance in areas where the assistance is used; and]

- (vi) comply with the requirement under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

(B) **WAIVER.**—The Secretary of State may waive the certification requirement in subparagraph (A) if the Secretary determines and reports to the Committees on Appropriations that such funds are necessary for counterterrorism, border security, or nonproliferation programs or that it is otherwise important to the national security interest of the United States to do so, and submits a report to such Committees containing a detailed justification for the use of such waiver and the reasons why any of the requirements of subparagraph (A) cannot be met: *Provided*, That the report required by this paragraph shall be submitted in unclassified form, but may be accompanied by a classified annex.]

(C) In addition to the funds withheld pursuant to subparagraph (A), \$95,000,000 of the funds made available pursuant to this paragraph shall be withheld from obligation until the Secretary of State determines and reports to the Committees on Appropriations that the Government of Egypt is making clear and consistent progress in releasing political prisoners, providing detainees with due process of law, and preventing the intimidation and harassment of American citizens.]

(b) **IRAN.**—

(1) **FUNDING.**—Funds appropriated by this Act under the headings "Diplomatic Programs", "Economic Support Fund", and "Nonproliferation, Anti-terrorism, Demining and Related Programs" [shall] *may* be made available for the programs and activities described under this section in House Report 117-401.

(2) **REPORTS.**—

(A) **SEMI-ANNUAL REPORT.**—The Secretary of State shall submit to the Committees on Appropriations the semi-annual report required by section 135(d)(4) of the Atomic Energy Act of 1954 (42 U.S.C. 2160e(d)(4)), as added by section 2 of the Iran Nuclear Agreement Review Act of 2015 (Public Law 114-17).

(B) **SANCTIONS REPORT.**—Not later than 180 days after the date of enactment of this Act, the Secretary of State, in consultation with the Secretary of the Treasury, shall submit to the appropriate congressional committees a report on—

- (i) the status of United States bilateral sanctions on Iran;
- (ii) the reimposition and renewed enforcement of secondary sanctions; and
- (iii) the impact such sanctions have had on Iran's destabilizing activities throughout the Middle East.]

(c) **IRAQ.**—

(1) **PURPOSES.**—Funds appropriated under titles III and IV of this Act [shall] *may* be made available for assistance for Iraq. [for—]

(A) bilateral economic assistance and international security assistance, including in the Kurdistan Region of Iraq;]

(B) stabilization assistance, including in Anbar Province;]

(C) programs to support government transparency and accountability, support judicial independence, protect the right of due process, end the use of torture, and combat corruption;]

(D) humanitarian assistance, including in the Kurdistan Region of Iraq;]

(E) programs to protect and assist religious and ethnic minority populations; and]

(F) programs to increase United States private sector investment.]

(2) **BASING RIGHTS.**—None of the funds appropriated or otherwise made available by this Act may be used by the Government of the United States to enter into a permanent basing rights agreement between the United States and Iraq.]

(d) **ISRAEL.**—Of the funds appropriated by this Act under the heading "Foreign Military Financing Program", not less than \$3,300,000,000 shall be available for grants only for Israel which shall be disbursed within 30 days of enactment of this Act: *Provided*, That to the extent that the Government of Israel requests that funds be used for such purposes, grants made available for Israel under this heading shall, as agreed by the United States and Israel, be available for advanced weapons systems, of which not less than \$775,300,000 shall be available for the procurement

in Israel of defense articles and defense services, including research and development.】

[(e)d] JORDAN.—Of the funds appropriated by this Act under [titles III and IV, not less than \$1,650,000,000 shall be made available for assistance for Jordan, of which not less than \$845,100,000 shall be made available for budget support for the Government of Jordan and not less than \$425,000,000 shall be made available under the heading "Foreign Military Financing Program"] *the heading "Economic Support Fund", up to \$250,000,000 shall remain available until September 30, 2027, for assistance to Jordan if negotiated benchmarks toward reforms are met: Provided, That such funds may be made available for other purposes of the Economic Support Fund, subject to the regular notification procedures of the Committees on Appropriations.*

[(f)e] LEBANON.—

[(1)] ASSISTANCE.—Funds appropriated [under titles III and IV of] by this Act shall be made available for assistance for Lebanon【: *Provided, That such funds made available under the heading "Economic Support Fund" may be made available notwithstanding section 1224 of the Foreign Relations Authorization Act, Fiscal Year 2003 (Public Law 107–228; 22 U.S.C. 2346 note)】. *notwithstanding any other provision of law.**

[(2)] SECURITY ASSISTANCE.—

(A) Funds appropriated by this Act under the headings "International Narcotics Control and Law Enforcement" and "Foreign Military Financing Program" that are made available for assistance for Lebanon may be made available for programs and equipment for the Lebanese Internal Security Forces (ISF) and the Lebanese Armed Forces (LAF) to address security and stability requirements in areas affected by conflict in Syria, following consultation with the appropriate congressional committees.

(B) Funds appropriated by this Act under the heading "Foreign Military Financing Program" that are made available for assistance for Lebanon may only be made available for programs to—

- (i) professionalize the LAF to mitigate internal and external threats from non-state actors, including Hizballah;
- (ii) strengthen border security and combat terrorism, including training and equipping the LAF to secure the borders of Lebanon and address security and stability requirements in areas affected by conflict in Syria, interdicting arms shipments, and preventing the use of Lebanon as a safe haven for terrorist groups; and
- (iii) implement United Nations Security Council Resolution 1701:

Provided, That prior to obligating funds made available by this subparagraph for assistance for the LAF, the Secretary of State shall submit to the Committees on Appropriations a spend plan, including actions to be taken to ensure equipment provided to the LAF is used only for the intended purposes, except such plan may not be considered as meeting the notification requirements under section 7015 of this Act or under section 634A of the Foreign Assistance Act of 1961: Provided further, That any notification submitted pursuant to such section shall include any funds specifically intended for lethal military equipment.】

[(3)] LIMITATION.—None of the funds appropriated by this Act may be made available for the ISF or the LAF if the ISF or the LAF is controlled by a foreign terrorist organization, as designated pursuant to section 219 of the Immigration and Nationality Act (8 U.S.C. 1189).】

[(g)] LIBYA.—Funds appropriated under titles III and IV of this Act shall be made available for stabilization assistance for Libya, including support for a United Nations-facilitated political process and border security: *Provided, That the limitation on the uses of funds for certain infrastructure projects in section 7041(f)(2) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014 (division K of Public Law 113–76) shall apply to such funds.】*

[(h)] MOROCCO.—Funds appropriated under titles III and IV of this Act shall be made available for assistance for Morocco.】

[(i)] SAUDI ARABIA.—

(1) **PROHIBITION.**—None of the funds appropriated by this Act under the heading "International Military Education and Training" may be made available for assistance for the Government of Saudi Arabia.

(2) **EXPORT-IMPORT BANK.**—None of the funds appropriated or otherwise made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs should be obligated or expended by the Export-Import Bank of the United States to guarantee, insure, or extend (or participate in the extension of) credit in connection with the export of nuclear technology, equipment, fuel, materials, or other nuclear technology-related goods or services to Saudi Arabia unless the Government of Saudi Arabia—

(A) has in effect a nuclear cooperation agreement pursuant to section 123 of the Atomic Energy Act of 1954 (42 U.S.C. 2153);

(B) has committed to renounce uranium enrichment and reprocessing on its territory under that agreement; and

(C) has signed and implemented an Additional Protocol to its Comprehensive Safeguards Agreement with the International Atomic Energy Agency.】

[(j)f] SYRIA.—

(1) **NON-LETHAL ASSISTANCE.**—Funds appropriated by this Act under titles III and IV may be made available, notwithstanding any other provision of law, for non-lethal stabilization assistance for Syria【, including for emergency medical and rescue response and chemical weapons investigations】.

[(2)] LIMITATIONS.—Funds made available pursuant to paragraph (1) of this subsection—

(A) may not be made available for a project or activity that supports or otherwise legitimizes the Government of Iran, foreign terrorist organizations (as designated pursuant to section 219 of the Immigration and Nationality Act (8 U.S.C. 1189)), or a proxy of Iran in Syria;

(B) may not be made available for activities that further the strategic objectives of the Government of the Russian Federation that the Secretary of State determines may threaten or undermine United States national security interests; and

(C) should not be used in areas of Syria controlled by a government led by Bashar al-Assad or associated forces.】

[(3)] CONSULTATION AND NOTIFICATION.—Funds made available pursuant to this subsection may only be made available following consultation with the appropriate congressional committees, and shall be subject to the regular notification procedures of the Committees on Appropriations.】

(2) *The President may exercise the authority of sections 552(c) and 610 of the Foreign Assistance Act of 1961 to provide assistance for Syria, notwithstanding any other provision of law and without regard to the percentage and dollar limitations in such sections.*

[(k)] TUNISIA.—

(1) **ASSISTANCE.**—Funds appropriated under titles III and IV of this Act shall be made available for assistance for Tunisia for programs to improve economic growth and opportunity, support democratic governance and civil society, protect due process of law, and maintain regional stability and security, following consultation with the Committees on Appropriations.

(2) **REPORT.**—Not later than 90 days after the date of enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations on the extent to which—

(A) the Government of Tunisia is implementing economic reforms, countering corruption, and taking credible steps to restore constitutional order and democratic governance, including respecting freedoms of expression, association, and the press, and the rights of members of political parties, that are in addition to steps taken in the preceding fiscal year;

(B) the Government of Tunisia is maintaining the independence of the judiciary and holding security forces who commit human rights abuses accountable; and

(C) the Tunisian military has remained an apolitical and professional institution.】

[(l)g] WEST BANK AND GAZA.—

(1) **ASSISTANCE.**—【Funds appropriated by this Act under the heading "Economic Support Fund" shall be made available for programs in the West Bank and Gaza, which may include water, sanitation, and other infrastructure improvements】 *The President may waive the provisions of sections 1003(1), (2), and (3) of Public Law 100–204 if the President determines and certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the Committees on Appropriations that it is important to the national security interests of the United States or the conduct of diplomacy.*

[(2)] REPORT ON ASSISTANCE.—Prior to the initial obligation of funds made available by this Act under the heading "Economic Support Fund" for assistance for the West Bank and Gaza, the Secretary of State shall report to the Committees on Appropriations that the purpose of such assistance is to—

(A) advance Middle East peace;

(B) improve security in the region;

(C) continue support for transparent and accountable government institutions;

(D) promote a private sector economy; or

(E) address urgent humanitarian needs.】

[(3)] LIMITATIONS.—

(A)

(i) None of the funds appropriated under the heading "Economic Support Fund" in this Act may be made available for assistance for the Palestinian Authority, if after the date of enactment of this Act—

(I) the Palestinians obtain the same standing as member states or full membership as a state in the United Nations or any specialized agency thereof outside an agreement negotiated between Israel and the Palestinians; or

(II) the Palestinians initiate an International Criminal Court (ICC) judicially authorized investigation, or actively support such an investigation, that subjects Israeli nationals to an investigation for alleged crimes against Palestinians.

(ii) The Secretary of State may waive the restriction in clause (i) of this subparagraph resulting from the application of subclause (I) of such clause if the Secretary certifies to the Committees on Appropriations that to do so is in the national security interest of the United States, and submits a report to such Committees detailing how the waiver and the continuation of assistance would assist in furthering Middle East peace.

(B)

(i) The President may waive the provisions of section 1003 of the Foreign Relations Authorization Act, Fiscal Years 1988 and 1989 (Public Law 100–204) if the President determines and certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the appropriate congressional committees that the Palestinians have not, after the date of enactment of this Act—

(I) obtained in the United Nations or any specialized agency thereof the same standing as member states or full membership as a state outside an agreement negotiated between Israel and the Palestinians; and

(II) initiated or actively supported an ICC investigation against Israeli nationals for alleged crimes against Palestinians.

(ii) Not less than 90 days after the President is unable to make the certification pursuant to clause (i) of this subparagraph, the President may waive section 1003 of Public Law 100–204 if the President determines and certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the Committees on Appropriations that the Palestinians have entered into direct and meaningful negotiations with Israel: *Provided*, That any waiver of the provisions of section 1003 of Public Law 100–204 under clause (i) of this subparagraph or under previous provisions of law must expire before the waiver under this clause may be exercised.

(iii) Any waiver pursuant to this subparagraph shall be effective for no more than a period of 6 months at a time and shall not apply beyond 12 months after the enactment of this Act.]

[(4) APPLICATION OF TAYLOR FORCE ACT.—Funds appropriated by this Act under the heading "Economic Support Fund" that are made available for assistance for the West Bank and Gaza shall be made available consistent with section 1004(a) of the Taylor Force Act (title X of division S of Public Law 115–141).]

[(5) SECURITY REPORT.—The reporting requirements in section 1404 of the Supplemental Appropriations Act, 2008 (Public Law 110–252) shall apply to funds made available by this Act, including a description of modifications, if any, to the security strategy of the Palestinian Authority.]

[(6) INCITEMENT REPORT.—Not later than 90 days after the date of enactment of this Act, the Secretary of State shall submit a report to the appropriate congressional committees detailing steps taken by the Palestinian Authority to counter incitement of violence against Israelis and to promote peace and coexistence with Israel.]

(2) PERIOD OF APPLICATION OF THE WAIVER.—Any waiver pursuant to paragraph (1) shall be effective for no more than a period of 6 months at a time.

AFRICA

SEC. [7042] 7028. [(a) AFRICAN GREAT LAKES REGION ASSISTANCE RESTRICTION.—Funds appropriated by this Act under the heading "International Military Education and Training" for the central government of a country in the African Great Lakes region may be made available only for Expanded International Military Education and Training and professional military education until the Secretary of State determines and reports to the Committees on Appropriations that such government is not facilitating or otherwise participating in destabilizing activities in a neighboring country, including aiding and abetting armed groups.]

[(b) (a) CENTRAL AFRICAN REPUBLIC.—[Of the funds] Funds appropriated by this Act under the heading "Economic Support Fund", [not less than \$3,000,000 shall] may be made available for [a contribution to] the Special Criminal Court in Central African Republic, which may be made as a contribution.

[(c) COUNTER ILLICIT ARMED GROUPS.—Funds appropriated by this Act shall be made available for programs and activities in areas affected by the Lord's Resistance Army (LRA) or other illicit armed groups in Eastern Democratic Republic

of the Congo and the Central African Republic, including to improve physical access, telecommunications infrastructure, and early-warning mechanisms and to support the disarmament, demobilization, and reintegration of former LRA combatants, especially child soldiers.]

[(d) (b) DEMOCRATIC REPUBLIC OF THE CONGO.—Funds appropriated by this Act [shall be made available for assistance for the Democratic Republic of the Congo (DRC) for stabilization, democracy, global health, and bilateral economic assistance, including in areas affected by, and at risk from, the Ebola virus disease: *Provided*, That such funds shall also be made available to support security, stabilization, development, and democracy in Eastern DRC: *Provided further*, That funds appropriated by this Act] under the headings "Peacekeeping Operations" and "International Military Education and Training" that are made available for such purposes may be made available notwithstanding any other provision of law, except section 620M of the Foreign Assistance Act of 1961.

[(e) ETHIOPIA.—Funds appropriated by this Act that are made available for assistance for Ethiopia should be used to support—

- (1) implementation of the cessation of hostilities agreement in Tigray;
- (2) political dialogues and confidence building measures to end other conflicts in the country;
- (3) civil society and protect human rights;
- (4) efforts to provide unimpeded access to humanitarian assistance;
- (5) investigations and prosecutions of gross violations of human rights; and
- (6) restoration of basic services in areas impacted by conflict.]

[(f) MALAWI.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs that are made available for higher education programs in Malawi shall be made available for higher education and workforce development programs in agriculture as described under this section in House Report 117–401.]

[(g) SOUTH SUDAN.—None of the funds appropriated by this Act under title IV may be made available for assistance for the central Government of South Sudan, except to support implementation of outstanding issues of the Comprehensive Peace Agreement, mutual arrangements related to post-referendum issues associated with such Agreement, or any other viable peace agreement in South Sudan: *Provided*, That funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs that are made available for any new program, project, or activity in South Sudan shall be subject to prior consultation with the appropriate congressional committees.]

[(h) SUDAN.—

(1) ASSISTANCE.—Funds appropriated by this Act under title III that are made available for assistance for Sudan may be made available to support a civilian-led transition in Sudan.

(2) LIMITATION.—None of the funds appropriated by this Act under title IV may be made available for assistance for the central Government of Sudan, except to support implementation of outstanding issues of the Comprehensive Peace Agreement, mutual arrangements related to post-referendum issues associated with such Agreement, or any other viable peace agreement in Sudan.

(3) CONSULTATION.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs that are made available for any new program, project, or activity in Sudan shall be subject to prior consultation with the appropriate congressional committees.]

[(i) ZIMBABWE.—

(1) INSTRUCTION.—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to vote against any extension by the respective institution of any loan or grant to the Government of Zimbabwe, except to meet basic human needs or to promote democracy, unless the Secretary of State certifies and reports to the Committees on Appropriations that the rule of law has been restored, including respect for ownership and title to property, and freedoms of expression, association, and assembly.

(2) LIMITATION.—None of the funds appropriated by this Act shall be made available for assistance for the central Government of Zimbabwe, except for health and education, unless the Secretary of State certifies and reports as required in paragraph (1).]

(c) COMPLEX POLITICAL TRANSITIONS IN AFRICA.—*Of the funds appropriated under the headings "Economic Support Fund" and "Development Assistance" in this Act, not more than an aggregate amount of \$25,000,000 may be transferred to, and merged with, funds appropriated or otherwise made available under the headings "Complex Crises Fund" and "Transition Initiatives" to engage with complex political transitions in Africa and demonstrate support to governments and civil society at critical moments: Provided, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law.*

EAST ASIA AND THE PACIFIC

SEC. [7043] 7029. (a) BURMA.—

[(1)] USES OF FUNDS.—[Of the funds] Funds appropriated by this Act[, not less than \$136,127,000 shall] may be made available for assistance for Burma notwithstanding any other provision of law. [, which—]

[(A)] may be made available notwithstanding any other provision of law and following consultation with the appropriate congressional committees;]

[(B)] may be made available for support for the administrative operations and programs of entities that support peaceful efforts to establish an inclusive and representative democracy in Burma and a federal union to foster equality among Burma's diverse ethnic groups, following consultation with the Committees on Appropriations;]

[(C)] shall be made available for programs to promote ethnic and religious tolerance, unity, and accountability and to combat gender-based violence, including in Kachin, Chin, Mon, Karen, Karenni, Rakhine, and Shan states;]

[(D)] shall be made available for community-based organizations with experience operating in Thailand to provide food, medical, and other humanitarian assistance to internally displaced persons in eastern Burma, in addition to assistance for Burmese refugees from funds appropriated by this Act under the heading "Migration and Refugee Assistance"; and]

[(E)] shall be made available for programs and activities to investigate and document violations of human rights in Burma committed by the military junta.]

[(2)] INTERNATIONAL SECURITY ASSISTANCE.—None of the funds appropriated by this Act under the headings "International Military Education and Training" and "Foreign Military Financing Program" may be made available for assistance for Burma.]

[(3)] LIMITATIONS.—None of the funds appropriated by this Act that are made available for assistance for Burma may be made available to the State Administration Council or any organization or entity controlled by, or an affiliate of, the armed forces of Burma, or to any individual or organization that has committed a gross violation of human rights or advocates violence against ethnic or religious groups or individuals in Burma, as determined by the Secretary of State for programs administered by the Department of State and USAID or the President of the National Endowment for Democracy (NED) for programs administered by NED.]

[(4)] CONSULTATION.—Any new program or activity in Burma initiated in fiscal year 2023 shall be subject to prior consultation with the appropriate congressional committees.]

(b) CAMBODIA.—

(1) ASSISTANCE.—Of the funds appropriated under title III of this Act, not less than \$82,505,000 shall be made available for assistance for Cambodia.

(2) CERTIFICATION AND EXCEPTIONS.—

(A) CERTIFICATION.—None of the funds appropriated by this Act that are made available for assistance for the Government of Cambodia may be obligated or expended unless the Secretary of State certifies and reports to the Committees on Appropriations that such Government is taking effective steps to—

(i) strengthen regional security and stability, particularly regarding territorial disputes in the South China Sea and the enforcement of international sanctions with respect to North Korea;

(ii) assert its sovereignty against interference by the People's Republic of China, including by verifiably maintaining the neutrality of Ream Naval Base, other military installations in Cambodia, and dual use facilities such as the runway at the Dara Sakor development project;

(iii) cease violence, threats, and harassment against civil society and the political opposition in Cambodia, and dismiss any politically motivated criminal charges against critics of the government; and

(iv) respect the rights, freedoms, and responsibilities enshrined in the Constitution of the Kingdom of Cambodia as enacted in 1993.

(B) EXCEPTIONS.—The certification required by subparagraph (A) shall not apply to funds appropriated by this Act and made available for democracy, health, education, and environment programs, programs to strengthen the sovereignty of Cambodia, and programs to educate and inform the people of Cambodia of the influence activities of the People's Republic of China in Cambodia.

(3) USES OF FUNDS.—Funds appropriated under title III of this Act for assistance for Cambodia shall be made available for—

(A) research, documentation, and education programs associated with the Khmer Rouge in Cambodia; and

(B) programs in the Khmer language to monitor, map, and publicize the efforts by the People's Republic of China to expand its influence in Cambodia.]

(c) INDO-PACIFIC STRATEGY AND THE ASIA REASSURANCE INITIATIVE ACT OF 2018.—

[(1)] ASSISTANCE.—Of the funds appropriated under titles III and IV of this Act, not less than \$1,800,000,000 shall be made available to support implementation of the Indo-Pacific Strategy and the Asia Reassurance Initiative Act of 2018 (Public Law 115–409).]

[(2)] COUNTERING PRC INFLUENCE FUND.—[Of the funds] Funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" [, not less than \$325,000,000 shall] may be made available for a Countering PRC Influence Fund to counter the influence of the Government of the People's Republic of China and the Chinese Communist Party and entities acting on their behalf globally, [which shall be subject to prior consultation with the Committees on Appropriations: *Provided*, That such funds are in addition to amounts otherwise made available for such purposes: *Provided further*, That up to 10 percent of such funds shall be held in reserve to respond to unanticipated opportunities to counter PRC influence] notwithstanding any other provision of law: *Provided [further]*, That the uses of such funds shall be the joint responsibility of the Secretary of State and the USAID Administrator[, and shall be allocated as specified under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]: *Provided further*, That funds made available pursuant to this paragraph under the heading "Foreign Military Financing Program" may remain available until September 30, [2024] 2025: *Provided further*, That funds appropriated by this Act for such Fund under the headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated under such headings: *Provided further*, That such transfer authority is in addition to any other transfer authority provided by this Act or any other Act[, and is subject to the regular notification procedures of the Committees on Appropriations].]

[(3)] RESTRICTION ON USES OF FUNDS.—None of the funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available for any project or activity that directly supports or promotes—

(A) the Belt and Road Initiative or any dual-use infrastructure projects of the People's Republic of China; and

(B) the use of technology, including biotechnology, digital, telecommunications, and cyber, developed by the People's Republic of China unless the Secretary of State, in consultation with the USAID Administrator and the heads of other Federal agencies, as appropriate, determines that such use does not adversely impact the national security of the United States.]

[(4)] MAPS.—None of the funds made available by this Act should be used to create, procure, or display any map that inaccurately depicts the territory and social and economic system of Taiwan and the islands or island groups administered by Taiwan authorities.]

[(d)] LAOS.—Of the funds appropriated by this Act under titles III and IV, not less than \$93,000,000 shall be made available for assistance for Laos, including for assistance for persons with disabilities caused by unexploded ordnance accidents, and of which not less than \$1,500,000 should be made available for programs to assist persons with severe physical mobility, cognitive, or developmental disabilities in areas sprayed with Agent Orange: *Provided*, That funds made available pursuant to this subsection may be used, in consultation with the Government of Laos, for assessments of the existence of dioxin contamination resulting from the use of Agent Orange in Laos and the feasibility and cost of remediation.]

(e) NORTH KOREA.—

[(1)] CYBERSECURITY.—None of the funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available for assistance for the central government of a country the Secretary of State determines and reports to the appropriate congressional committees engages in significant transactions contributing materially to the malicious cyber-intrusion capabilities of the Government of North Korea: *Provided*, That the Secretary of State shall submit the report required by section 209 of the North Korea Sanctions and Policy Enhancement Act of 2016 (Public Law 114–122; 22 U.S.C. 9229) to the Committees on Appropriations: *Provided further*, That the Secretary of State may waive the application of the restriction in this paragraph with respect to assistance for the central government of a country if the Secretary determines and reports to the appropriate congressional committees that to do so is important to the national security interest of the United States, including a description of such interest served] Funds appropriated under the heading "Economic Support Fund" may be made available

for programs to support initiatives relating to North Korea that are in the national interest of the United States, notwithstanding any other provision of law.

[(2) BROADCASTS.]—Funds appropriated by this Act under the heading "International Broadcasting Operations" shall be made available to maintain broadcasting hours into North Korea at levels not less than the prior fiscal year. **]**

[(3) HUMAN RIGHTS.]—Funds appropriated by this Act under the headings "Economic Support Fund" and "Democracy Fund" shall be made available for the promotion of human rights in North Korea: *Provided*, That the authority of section 7032(b)(1) of this Act shall apply to such funds. **]**

[(4) LIMITATION ON USE OF FUNDS.]—None of the funds made available by this Act under the heading "Economic Support Fund" may be made available for assistance for the Government of North Korea. **]**

[(f) PACIFIC ISLANDS COUNTRIES.]—

(1) OPERATIONS.—Funds appropriated under title I in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available for establishing and operating diplomatic facilities in Kiribati, Tonga, Solomon Islands, and Vanuatu, subject to section 7015(a)(3) of this Act and following consultation with the Committees on Appropriations.

(2) ASSISTANCE.—Of the funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program", not less than \$150,000,000 shall be made available for assistance for Pacific Islands countries, as specified under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), following consultation with the Committees on Appropriations: *Provided*, That funds made available pursuant to this paragraph shall be made available for joint development and security programs between the United States and such countries in coordination with regional allies and partners, including Taiwan. **]**

[(g) PEOPLE'S REPUBLIC OF CHINA.]—

(1) LIMITATION ON USE OF FUNDS.—None of the funds appropriated under the heading "Diplomatic Programs" in this Act may be obligated or expended for processing licenses for the export of satellites of United States origin (including commercial satellites and satellite components) to the People's Republic of China (PRC) unless, at least 15 days in advance, the Committees on Appropriations are notified of such proposed action.

(2) PEOPLE'S LIBERATION ARMY.—The terms and requirements of section 620(h) of the Foreign Assistance Act of 1961 shall apply to foreign assistance projects or activities of the People's Liberation Army (PLA) of the PRC, to include such projects or activities by any entity that is owned or controlled by, or an affiliate of, the PLA: *Provided*, That none of the funds appropriated or otherwise made available pursuant to this Act may be used to finance any grant, contract, or cooperative agreement with the PLA, or any entity that the Secretary of State has reason to believe is owned or controlled by, or an affiliate of, the PLA.

(3) HONG KONG.—

(A) DEMOCRACY PROGRAMS.—Of the funds appropriated by this Act under the first paragraph under the heading "Democracy Fund", not less than \$5,000,000 shall be made available for democracy and Internet freedom programs for Hong Kong, including legal and other support for democracy activists.

(B) RESTRICTIONS ON ASSISTANCE.—None of the funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs that are made available for assistance for Hong Kong should be obligated for assistance for the Government of the People's Republic of China and the Chinese Communist Party or any entity acting on their behalf in Hong Kong.

(C) REPORT.—The report required under section 7043(f)(3)(C) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (division K of Public Law 116–260) shall be updated and submitted to the Congress in the manner described. **]**

[(h) PHILIPPINES.]—None of the funds appropriated by this Act may be made available for counternarcotics assistance for the Philippines, except for drug demand reduction, maritime law enforcement, or transnational interdiction. **]**

[(i) d) TAIWAN.]—

[(1) GLOBAL COOPERATION AND TRAINING FRAMEWORK.]—Of the funds appropriated by this Act under the heading "Economic Support Fund", not less than \$4,000,000 shall be made available for the Global Cooperation and Training Framework, which shall be administered by the American Institute in Taiwan. **]**

[(2) FOREIGN MILITARY FINANCING.]—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations,

and related programs under the heading "Foreign Military Financing Program", except for amounts designated as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of direct loans and loan guarantees for Taiwan, if otherwise authorized: *Provided*, That such costs may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States: *Provided further*, That the gross principal balance of such direct loans shall not exceed \$2,000,000,000, and the gross principal balance of guaranteed loans shall not exceed \$2,000,000,000: *Provided further*, That the Secretary of State may use amounts charged to the borrower as origination fees to pay for the cost of such loans: *Provided further*, That interest for such loans may be charged at a rate determined by the Secretary of State, notwithstanding any other provision of law.

[(3) FELLOWSHIP PROGRAM.]—Funds appropriated by this Act under the heading "Payment to the American Institute in Taiwan" shall be made available to establish a Taiwan Fellowship Program. **]**

[(4) CONSULTATION.]—Not later than 60 days after the date of enactment of this Act, the Secretary of State shall consult with the Committees on Appropriations on the uses of funds made available pursuant to this subsection: *Provided*, That such funds shall be subject to the regular notification procedures of the Committees on Appropriations. **]**

[(j) e) TIBET.]—

[(1) FINANCING OF PROJECTS IN TIBET.]—The Secretary of the Treasury should instruct the United States executive director of each international financial institution to use the voice and vote of the United States to support financing of projects in Tibet if such projects do not provide incentives for the migration and settlement of non-Tibetans into Tibet or facilitate the transfer of ownership of Tibetan land and natural resources to non-Tibetans, are based on a thorough needs-assessment, foster self-sufficiency of the Tibetan people and respect Tibetan culture and traditions, and are subject to effective monitoring. **]**

[(2) PROGRAMS FOR TIBETAN COMMUNITIES.]—

[(A)] Notwithstanding any other provision of law, of the funds appropriated by this Act under the heading "Economic Support Fund", [not less than \$10,000,000 shall be] *may be* made available to nongovernmental organizations with experience working with Tibetan communities to support activities which preserve cultural traditions and promote sustainable development, education, and environmental conservation in Tibetan communities in the Tibet Autonomous Region and in other Tibetan communities in China.

[(B)] Of the funds appropriated by this Act under the heading "Economic Support Fund", not less than \$8,000,000 shall be made available for programs to promote and preserve Tibetan culture and language in the refugee and diaspora Tibetan communities, development, and the resilience of Tibetan communities and the Central Tibetan Administration in India and Nepal, and to assist in the education and development of the next generation of Tibetan leaders from such communities: *Provided*, That such funds are in addition to amounts made available in subparagraph (A) for programs inside Tibet. **]**

[(C)] Of the funds appropriated by this Act under the heading "Economic Support Fund", not less than \$3,000,000 shall be made available for programs to strengthen the capacity of the Central Tibetan Administration: *Provided*, That such funds shall be administered by the United States Agency for International Development. **]**

[(k) f) VIETNAM.]—

[(1)] [Of the funds] *Funds* appropriated under titles III and IV of this Act [not less than \$197,000,000 shall] *may be* made available for assistance for Vietnam, [of which not less than—] *notwithstanding any other provision of law, for activities related to the remediation of dioxin contaminated sites in Vietnam and may be made available for assistance.*

[(A)] \$30,000,000 shall be made available for health and disability programs to assist persons with severe physical mobility, cognitive, or developmental disabilities: *Provided*, That such funds shall be prioritized to assist persons whose disabilities may be related to the use of Agent Orange and exposure to dioxin, or are the result of unexploded ordnance accidents. **]**

[(B)] \$20,000,000 shall be made available, notwithstanding any other provision of law, for activities related to the remediation of dioxin contaminated sites in Vietnam and may be made available for assistance for the Government of Vietnam, including the military, for such purposes; **]**

[(C)] \$3,000,000 shall be made available for the Reconciliation/Vietnamese Wartime Accounting Initiative; and **]**

[(D)] \$15,000,000 shall be made available for higher education programs. **]**

(2) [Section 7043(i)(1) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2022 (division K of Public Law 117–103)

is amended by striking "that" and inserting ": *Provided*, That such funds shall be prioritized to assist persons whose disabilities" **】** *Funds appropriated under the heading "Economic Support Fund" may be made available for the Association of Southeast Asian Nations, the ASEAN Regional Forum, the Mekong-U.S. Partnership, and APEC programs that include countries or governments otherwise ineligible for United States assistance, notwithstanding any other provision of law.*

SOUTH AND CENTRAL ASIA

SEC. **【7044】** 7030. (a) AFGHANISTAN.—

【(1) RESTRICTION.—None of the funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and made available for assistance for Afghanistan may be made available for direct assistance to the Taliban. **】**

(1) **FUNDING AND LIMITATIONS.**—*Funds appropriated by this Act under the headings, "Economic Support Fund" and "International Narcotics Control and Law Enforcement" that are made available for assistance for Afghanistan may be made available notwithstanding any other provision of law.*

(2) **AFGHAN WOMEN.**—*Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available for an endowment pursuant to paragraph (3)(A)(iv) of this subsection for a not-for-profit institution of higher education that is accessible to both women and men in a coeducational environment: *Provided*, That such endowment may be established in partnership with a United States-based American higher education institution that will serve on its board of trustees.*

(3) **AUTHORITIES.**

(A) *Funds appropriated by this Act under titles III through VI that are made available for assistance to Afghanistan may be made available—*

- (i) *for reconciliation programs and disarmament, demobilization, and reintegration activities for former combatants who have renounced violence;*
- (ii) *for an endowment to empower women and girls;*
- (iii) *for an endowment for higher education; and*
- (iv) *as a United States contribution, including to a multi-donor trust fund for Afghanistan.*

(B) *Funds appropriated or otherwise made available by this and prior Acts for assistance for Afghanistan, including balances that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, may be made available as a United States contribution to other multi-donor trust funds.*

(C) *Section 1102(c) of the Supplemental Appropriations Act, 2009 (Public Law 111–32) shall continue in effect during fiscal year 2024 as if part of this Act.*

(4) *None of the funds appropriated in titles III and IV of this Act and made available for assistance for Afghanistan may be made available for direct assistance to the Taliban unless the Secretary certifies that to do so is in the national interest of the United States.*

【(2) 5 AFGHAN SPECIAL IMMIGRANT VISAS.—Funds appropriated or otherwise made available by this Act under the heading "Administration for Foreign Affairs" **【**and fees available for obligation during fiscal year 2023 in the Consular and Border Security Programs account shall **】** may be made available for additional Department of State personnel necessary to eliminate processing backlogs and expedite adjudication of Afghan Special Immigrant Visa cases, including for the National Visa Center and the Afghan Special Immigrant Visa Unit.

【(3) 6 AFGHAN STUDENTS.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs **【**shall **】** may be made available to support the higher education of students from Afghanistan studying outside of the country, including the costs of reimbursement to institutions hosting such students, as appropriate **【**: *Provided*, That the Secretary of State and the Administrator of the United States Agency for International Development, as appropriate, shall consult with the Committees on Appropriations prior to the initial obligation of funds for such purposes **】**.

【(4) REPORT.—Not later than 45 days after the date of enactment of this Act, the Secretary of State and the USAID Administrator shall submit a report to the appropriate congressional committees detailing plans, consistent with the restriction contained in paragraph (1), to—

- (A) protect and strengthen the rights of Afghan women and girls;
- (B) support higher education programs, including continued support for the American University of Afghanistan's (AUAF) online programs and support for other higher education institutions in South Asia and the Middle East that are hosting AUAF and other Afghan students;

(C) support Afghan civil society activists, journalists, and independent media, including in third countries; and

(D) support health, education, including community-based education, and other programs to address the basic needs of the people of Afghanistan. **】**

【(b) BANGLADESH.—Of the funds appropriated under titles III and IV of this Act that are made available for assistance for Bangladesh—

(1) not less than \$23,500,000 shall be made available to address the needs of communities impacted by refugees from Burma;

(2) not less than \$10,000,000 shall be made available for programs to protect freedom of expression and association, and the right of due process; and

(3) not less than \$23,300,000 shall be made available for democracy programs. **】**

【(c) NEPAL.—Funds appropriated by this Act under the heading "Foreign Military Financing Program" that are made available for assistance for Nepal shall only be made available for humanitarian and disaster relief and reconstruction activities, and in support of international peacekeeping operations, military professionalization and training, and border security activities: *Provided*, That such funds may only be made available for additional uses if the Secretary of State certifies and reports to the Committees on Appropriations that the Government of Nepal is investigating and prosecuting violations of human rights and the laws of war by the Nepal Army, and the Nepal Army is cooperating fully with civilian judicial authorities in such cases. **】**

【(d) b) PAKISTAN.—

【(1) ASSISTANCE.—

(A) **SECURITY ASSISTANCE.**—Funds appropriated by this Act under the heading "Foreign Military Financing Program" for assistance for Pakistan may be made available only to support counterterrorism and counterinsurgency capabilities in Pakistan.

(B) **BILATERAL ECONOMIC ASSISTANCE.**—Prior to the obligation of funds made available by this Act under the heading "Economic Support Fund" for assistance for the central Government of Pakistan, the Secretary of State shall submit a report to the appropriate congressional committees detailing—

- (i) the amount of financing and other support, if any, provided by the Government of Pakistan to schools supported by, affiliated with, or run by the Taliban or any domestic or foreign terrorist organization in Pakistan;
- (ii) the extent of cooperation by such government in issuing visas in a timely manner for United States visitors, including officials and representatives of nongovernmental organizations, engaged in assistance and security programs in Pakistan;
- (iii) the extent to which such government is providing humanitarian organizations access to detainees, internally displaced persons, and other Pakistani civilians affected by conflict in Pakistan and the region; and
- (iv) the extent to which such government is strengthening democracy in Pakistan, including protecting freedom of expression, assembly, and religion. **】**

【(2) 1 AUTHORITY AND USES OF FUNDS.—

【(A) 1】 Funds appropriated by this Act for assistance for Pakistan may be made available notwithstanding any other provision of law **【**, except for section 620M of the Foreign Assistance Act of 1961 **】**.

【(B) 1】 Funds appropriated by this Act under the heading "International Narcotics Control and Law Enforcement" shall be made available for border security programs in Pakistan, following consultation with the Committees on Appropriations. **】**

【(C) 1】 Funds appropriated by title III of this Act shall be made available for programs to promote democracy and for gender programs in Pakistan. **】**

【(3) 1 WITHHOLDING.—Of the funds appropriated under titles III and IV of this Act that are made available for assistance for Pakistan, \$33,000,000 shall be withheld from obligation until the Secretary of State reports to the Committees on Appropriations that Dr. Shakil Afridi has been released from prison and cleared of all charges relating to the assistance provided to the United States in locating Osama bin Laden. **】**

【(e) 1 SRI LANKA.—

(1) **ASSISTANCE.**—Funds appropriated under title III of this Act shall be made available for assistance for Sri Lanka for democracy and economic development programs, particularly in areas recovering from ethnic and religious conflict.

(2) **CERTIFICATION.**—Funds appropriated by this Act for assistance for the central Government of Sri Lanka may be made available only if the Secretary of State certifies and reports to the Committees on Appropriations that such Government is taking effective and consistent steps to—

- (A) protect the rights and freedoms of the people of Sri Lanka regardless of ethnicity and religious belief, including by investigating violations of human rights and the laws of war and holding perpetrators of such violations accountable;

(B) address the basic needs of the people of Sri Lanka and responsibly mitigate the impact of the country's economic collapse, including by increasing transparency and accountability in governance;

(C) combat corruption, including bringing to justice public officials who have engaged in significant acts of corruption;

(D) assert its sovereignty against influence by the People's Republic of China; and

(E) promote reconciliation between ethnic and religious groups, particularly arising from past conflict in Sri Lanka, including by—

(i) addressing land confiscation and ownership issues;

(ii) resolving cases of missing persons, including by maintaining a functioning and credible office of missing persons;

(iii) reducing the presence of the armed forces in former conflict zones and restructuring the armed forces for a peacetime role that contributes to post-conflict reconciliation and regional security;

(iv) repealing or amending laws on arrest and detention by security forces to comply with international standards; and

(v) investigating allegations of arbitrary arrest and torture, and supporting a credible justice mechanism for resolving cases of war crimes:

Provided, That the limitations of this paragraph shall not apply to funds made available for humanitarian assistance and disaster relief; to protect human rights, locate and identify missing persons, and assist victims of torture and trauma; to promote justice, accountability, and reconciliation; to enhance maritime security and domain awareness; to promote fiscal transparency and sovereignty; and for International Military Education and Training.

(3) **LIMITATION.**—None of the funds appropriated by this Act may be made available for assistance for the Sri Lankan armed forces, except for humanitarian assistance, disaster relief, instruction in human rights and related curricula development, maritime security and domain awareness, including professionalization and training for the navy and coast guard, and funds appropriated by this Act under the heading "International Military Education and Training".

(4) **CONSULTATION.**—Funds made available for assistance for Sri Lanka other than for the purposes specified in paragraph (1) shall be subject to prior consultation with the Committees on Appropriations.】

(f) **c REGIONAL PROGRAMS.**—Funds appropriated by this Act [shall] *may* be made available for assistance for countries in South and Central Asia to significantly increase the recruitment, training, and retention of women in the judiciary, police, and other security forces, and to train judicial and security personnel in such countries to prevent and address gender-based violence, human trafficking, and other practices that disproportionately harm women and girls.

LATIN AMERICA AND THE CARIBBEAN

SEC. [7045] 7031. (a) **CENTRAL AMERICA.**—

【(1)

ASSISTANCE.—Funds appropriated by this Act under titles III and IV shall be made available for assistance for Belize, Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua, and Panama, including through the Central America Regional Security Initiative: *Provided*, That such assistance shall be prioritized for programs that address the violence, poverty, corruption, and other factors that contribute to irregular migration, particularly of unaccompanied minors, to the United States, including for programs to reduce violence against women and girls, protect the rights of Indigenous people, support civil society and other independent institutions, enhance economic opportunity, combat corruption and impunity, and dismantle illegal armed groups and drug trafficking organizations.

(A) Of the funds made available pursuant to paragraph (1)—

(i) \$61,500,000 should be made available to support entities and activities to combat corruption and impunity in such countries, including, as appropriate, offices of Attorneys General; and

(ii) \$70,000,000 should be made available for programs to reduce violence against women and girls, including for Indigenous women and girls.】

【(B) 【Within the funds made available pursuant to paragraph (1) and】**ASSISTANCE.**—*Of the funds* made available for assistance for El Salvador, Guatemala, and Honduras, up to \$100,000,000 should be made available for programs that support locally-led development in such countries *and may remain available until September 30, 2028*: *Provided*, That up to 15 percent of the funds made available to carry out this subparagraph may be used by the Administrator of the United States Agency for International Development for administrative 【and oversight】 expenses related to the purposes of this subparagraph【: *Provided further*, That the USAID Administrator shall consult with the Committees on Appropriations on the planned uses of funds to carry out this subparagraph prior to the initial obligation of funds: *Provided further*, That such funds shall be subject to the regular notification procedures of the Committees on Appropriations】.

【(C) Funds made available pursuant to paragraph (1) shall be made available for the youth empowerment program established pursuant to section 7045(a)(1)(C) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2022 (division K of Public Law 117–103).】

【(2) **LIMITATION ON ASSISTANCE TO CERTAIN CENTRAL GOVERNMENTS.**—

(A) Of the funds made available pursuant to paragraph (1) under the heading "Economic Support Fund" and under title IV of this Act, 60 percent of such funds that are made available for assistance for each of the central governments of El Salvador and Guatemala, and 45 percent of such funds that are made available for assistance for the central government of Honduras, may only be obligated after the Secretary of State certifies and reports to the Committees on Appropriations that such government is—

(i) combating corruption and impunity, including investigating and prosecuting government officials, military personnel, and police officers credibly alleged to be corrupt;

(ii) implementing reforms, policies, and programs to strengthen the rule of law, including increasing the transparency of public institutions, strengthening the independence of judicial and electoral institutions, and improving the transparency of political campaign and political party financing;

(iii) protecting the rights of human rights defenders, trade unionists, journalists, civil society groups, opposition political parties, and the independence of the media;

(iv) providing effective and accountable law enforcement and security for its citizens, curtailing the role of the military in public security, and upholding due process of law;

(v) implementing programs to reduce violence against women and girls;

(vi) implementing policies to reduce poverty and promote economic growth and opportunity, including the implementation of reforms to strengthen educational systems, vocational training programs, and programs for at-risk youth;

(vii) improving border security and combating human smuggling and trafficking and countering the activities of criminal gangs, drug traffickers, and transnational criminal organizations;

(viii) informing its citizens of the dangers of the journey to the southwest border of the United States; and

(ix) implementing policies that improve the environment for foreign investment, including executing tax reform in a transparent manner, ensuring effective legal mechanisms for reimbursements of tax refunds owed to United States businesses, and resolving disputes involving the confiscation of real property of United States entities.

(B) **REPROGRAMMING.**—If the Secretary is unable to make the certification required by subparagraph (A) for one or more of the central governments, such assistance shall be reprogrammed for assistance for civil society organizations in such country, or for other countries in Latin America and the Caribbean, notwithstanding the funding provisions in this subsection and the limitations in section 7019 of this Act: *Provided*, That any such reprogramming shall be subject to the regular notification procedures of the Committees on Appropriations.

(C) **EXCEPTIONS.**—The limitation of subparagraph (A) shall not apply to funds appropriated by this Act that are made available for—

(i) judicial entities and activities related to combating corruption and impunity;

(ii) programs to combat gender-based violence;

(iii) programs to promote and protect human rights, including those of Indigenous communities and Afro-descendants;

(iv) humanitarian assistance; and

(v) food security programs.

(D) **FOREIGN MILITARY FINANCING PROGRAM.**—None of the funds appropriated by this Act under the heading "Foreign Military Financing Program" may be made available for assistance for El Salvador, Guatemala, or Honduras.】

(b) **COLOMBIA.**—

(1) **ASSISTANCE.**—【Of the funds】 *Funds* appropriated by this Act under titles III and IV【, \$487,375,000 should】 *may* be made available for assistance for Colombia【: *Provided*, That such funds shall be made available for the programs and activities described under this section in House Report 117–401: *Provided further*, That of the funds appropriated by this Act under the heading "International Narcotics Control and Law Enforcement" and made available for assistance pursuant to this paragraph, not less than \$40,000,000 shall be made available to enhance rural security in coca producing municipalities and other municipalities with high levels of illicit activities: *Provided further*, That funds made available

pursuant to the preceding proviso shall be prioritized in such municipalities that are also targeted for assistance programs that provide viable economic alternatives and improve access to public services] *to support a unified campaign against narcotics trafficking, organizations designated as Foreign Terrorist Organizations, and other criminal or illegal armed groups, and to take actions to protect human health and welfare in emergency circumstances, including undertaking rescue operations: Provided, That the first, second, and third provisos of paragraph (1) of section 7045(a) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012 (division I of Public Law 112-74) shall continue in effect during fiscal year 2024 and shall apply to funds appropriated by this Act and made available for assistance for Colombia as if included in this Act.*

[(2) WITHHOLDING OF FUNDS.—

(A) **COUNTERNARCOTICS.**—Of the funds appropriated by this Act under the heading "International Narcotics Control and Law Enforcement" that are made available for assistance for Colombia, 20 percent may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that—

(i) the Government of Colombia is implementing an effective whole-of-government strategy to substantially and sustainably reduce coca cultivation and cocaine production levels in Colombia, including programs and activities that support illicit crop eradication, alternative development, drug interdiction, dismantling of drug trafficking and money laundering networks, rural security, environmental protection, judicial sector strengthening, and public health services; and

(ii) such strategy is in accordance with the 2016 peace accord between the Government of Colombia and the Revolutionary Armed Forces of Colombia.

(B) **HUMAN RIGHTS.**—

(i) Of the funds appropriated by this Act under the heading "Foreign Military Financing Program" and made available for assistance for Colombia, 20 percent may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that—

(I) the Special Jurisdiction for Peace and other judicial authorities, as appropriate, are sentencing perpetrators of gross violations of human rights, including those with command responsibility, to deprivation of liberty;

(II) the Government of Colombia is making consistent progress in reducing threats and attacks against human rights defenders and other civil society activists, and judicial authorities are prosecuting and punishing those responsible for ordering and carrying out such attacks;

(III) the Government of Colombia is making consistent progress in protecting Afro-Colombian and Indigenous communities and is respecting their rights and territories;

(IV) senior military officers credibly alleged, or whose units are credibly alleged, to be responsible for ordering, committing, and covering up cases of false positives and other extrajudicial killings, or of committing other gross violations of human rights, or of conducting illegal communications intercepts or other illicit surveillance, are being held accountable, including removal from active duty if found guilty through criminal, administrative, or disciplinary proceedings; and

(V) the Colombian Armed Forces are cooperating fully with the requirements described in subclauses (I) through (IV).

(ii) Of the funds appropriated by this Act under the heading "International Narcotics Control and Law Enforcement" and made available for assistance for the Colombian National Police (CNP), five percent may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that the Government of Colombia is bringing to justice the police personnel who ordered, directed, and used excessive force and engaged in other illegal acts against protesters in 2020 and 2021, and that the CNP is cooperating fully with such efforts.]

[(3) EXCEPTIONS.—The limitations of paragraph (2) shall not apply to funds made available for aviation instruction and maintenance, and maritime and riverine security programs.]

[(4) 2) AUTHORITY.—Aircraft supported by funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs and made available for assistance for Colombia may be used to transport personnel and supplies involved in drug eradication and interdiction, including security for such activities, and to provide transport in support of alternative development programs and investigations by civilian judicial authorities.

[(5) LIMITATION.—None of the funds appropriated by this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs that are made available for assistance for Colombia may be made

available for payment of reparations to conflict victims or compensation to demobilized combatants associated with a peace agreement between the Government of Colombia and illegal armed groups.]

(c) **HAITI.—**

[(1) ASSISTANCE.—Funds appropriated by this Act under titles III and IV shall be made available for assistance for Haiti to support the basic needs of the Haitian people.]

[(2) CERTIFICATION.—Funds appropriated by this Act that are made available for assistance for Haiti may only be made available for the central Government of Haiti if the Secretary of State certifies and reports to the appropriate congressional committees that a democratically elected government has taken office, or the country is being led by a transitional governing authority that is broadly representative of Haitian society, and it is in the national interest of the United States to provide such assistance.]

[(3) EXCEPTIONS.—Notwithstanding paragraph (1), funds may be made available to support—

(A) free and fair elections;

(B) anti-gang police and administration of justice programs, including to reduce pre-trial detention and eliminate inhumane prison conditions;

(C) public health, food security, subsistence farmers, water and sanitation, education, and other programs to meet basic human needs; and

(D) disaster relief and recovery.]

[(4) CONSULTATION.—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs that are made available for assistance for Haiti shall be subject to prior consultation with the Committees on Appropriations: *Provided*, That the requirement of this paragraph shall also apply to any funds from such Acts that are made available for support for an international security force in Haiti.]

[(5) PROHIBITION.—None of the funds appropriated or otherwise made available by this Act may be used for assistance for the armed forces of Haiti.]

[(6) HAITIAN COAST GUARD.—The Government of Haiti shall be eligible to purchase defense articles and services under the Arms Export Control Act (22 U.S.C. 2751 et seq.) for the Coast Guard.

[(d) NICARAGUA.—Of the funds appropriated by this Act under the heading "Development Assistance", not less than \$15,000,000 shall be made available for democracy programs for Nicaragua, including to support civil society.]

[(e) THE CARIBBEAN.—Of the funds appropriated by this Act under titles III and IV, not less than \$82,000,000 shall be made available for the Caribbean Basin Security Initiative.]

[(f) d) VENEZUELA.—

[(1)] [(1) [(Of the funds appropriated by this Act under the heading "Economic Support Fund", \$50,000,000 should be made available for democracy programs for Venezuela] ASSISTANCE.—*Funds appropriated in titles III and IV of this Act may be made available, notwithstanding any other provision of law, for assistance to support a democratic transition in Venezuela and to respond to needs in the region related to such transition or the crisis in Venezuela.*

[(2) Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under title III shall be made available for assistance for communities in countries supporting or otherwise impacted by refugees from Venezuela, including Colombia, Peru, Ecuador, Curacao, and Trinidad and Tobago: Provided, That such amounts are in addition to funds otherwise made available for assistance for such countries, subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.]

EUROPE AND EURASIA

SEC. [7046] 7032. [(a) ASSISTANCE.—

(1) **GEORGIA.—**Of the funds appropriated by this Act under titles III and IV, not less than \$132,025,000 shall be made available for assistance for Georgia.

(2) **UKRAINE.—**Funds appropriated by this Act under titles III and IV shall be made available for assistance for Ukraine.]

[(b) TERRITORIAL INTEGRITY.—None of the funds appropriated by this Act may be made available for assistance for a government of an Independent State of the former Soviet Union if such government directs any action in violation of the territorial integrity or national sovereignty of any other Independent State of the former Soviet Union, such as those violations included in the Helsinki Final Act: *Provided*, That except as otherwise provided in section 7047(a) of this Act, funds may be made available without regard to the restriction in this subsection if the President determines that to do so is in the national security interest of the United States: *Provided further*, That prior to executing the authority contained in the previous proviso, the Secretary of State shall consult with the Committees on Appropriations on how such assistance supports the national security interest of the United States.]

[(c)] SECTION 907 OF THE FREEDOM SUPPORT ACT.—Section 907 of the FREEDOM Support Act (22 U.S.C. 5812 note) shall not apply to—

(1) activities to support democracy or assistance under title V of the FREEDOM Support Act (22 U.S.C. 5851 et seq.) and section 1424 of the Defense Against Weapons of Mass Destruction Act of 1996 (50 U.S.C. 2333) or non-proliferation assistance;

(2) any assistance provided by the Trade and Development Agency under section 661 of the Foreign Assistance Act of 1961;

(3) any activity carried out by a member of the United States and Foreign Commercial Service while acting within his or her official capacity;

(4) any insurance, reinsurance, guarantee, or other assistance provided by the United States International Development Finance Corporation as authorized by the BUILD Act of 2018 (division F of Public Law 115–254);

(5) any financing provided under the Export-Import Bank Act of 1945 (Public Law 79–173); or

(6) humanitarian assistance.

[(d)] TURKEY.—None of the funds made available by this Act may be used to facilitate or support the sale of defense articles or defense services to the Turkish Presidential Protection Directorate (TPPD) under chapter 2 of the Arms Export Control Act (22 U.S.C. 2761 et seq.) unless the Secretary of State determines and reports to the appropriate congressional committees that members of the TPPD who are named in the July 17, 2017, indictment by the Superior Court of the District of Columbia, and against whom there are pending charges, have returned to the United States to stand trial in connection with the offenses contained in such indictment or have otherwise been brought to justice: *Provided*, That the limitation in this paragraph shall not apply to the use of funds made available by this Act for border security purposes, for North Atlantic Treaty Organization or coalition operations, or to enhance the protection of United States officials and facilities in Turkey.]

COUNTERING RUSSIAN INFLUENCE AND AGGRESSION

SEC. [7047] 7033. (a) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central Government of the Russian Federation.

(b) **ANNEXATION OF TERRITORY.**—

(1) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central government of a country that the Secretary of State determines and reports to the Committees on Appropriations has taken affirmative steps intended to support or be supportive of the Russian Federation annexation of Crimea or other territory in Ukraine: *Provided*, That except as otherwise provided in subsection (a), the Secretary may waive the restriction on assistance required by this paragraph if the Secretary determines and reports to such Committees that to do so is in the national interest of the United States, and includes a justification for such interest.

(2) **LIMITATION.**—None of the funds appropriated by this Act may be made available for—

[(A)] the implementation of any action or policy that recognizes the sovereignty of the Russian Federation over Crimea or other territory in Ukraine;]

[(B)] A the facilitation, financing, or guarantee of United States Government investments in Crimea or other territory in Ukraine under the control of the Russian Federation or Russian-backed forces, if such activity includes the participation of Russian Government officials, or other Russian owned or controlled financial entities; or

[(C)] B assistance for Crimea or other territory in Ukraine under the control of the Russian Federation or Russian-backed forces, if such assistance includes the participation of Russian Government officials, or other Russian owned or controlled financial entities.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—The Secretary of the Treasury **[(shall)]** *should* instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution (including any loan, credit, grant, or guarantee) for any program that violates the sovereignty or territorial integrity of Ukraine.

(4) **DURATION.**—The requirements and limitations of this subsection shall cease to be in effect if the Secretary of State determines and reports to the Committees on Appropriations that the Government of Ukraine has reestablished sovereignty over Crimea and other territory in Ukraine under the control of the Russian Federation or Russian-backed forces.

(c) **OCCUPATION OF THE GEORGIAN TERRITORIES OF ABKHAZIA AND TSKHINVALI REGION/SOUTH OSSETIA.**—

(1) **PROHIBITION.**—None of the funds appropriated by this Act may be made available for assistance for the central government of a country that the Secretary of State determines and reports to the Committees on Appropriations has recog-

nized the independence of, or has established diplomatic relations with, the Russian Federation occupied Georgian territories of Abkhazia and Tskhinvali Region/South Ossetia: *Provided*, That the Secretary shall publish on the Department of State website a list of any such central governments in a timely manner: *Provided further*, That the Secretary may waive the restriction on assistance required by this paragraph if the Secretary determines and reports to the Committees on Appropriations that to do so is in the national interest of the United States, and includes a justification for such interest.

(2) **LIMITATION.**—None of the funds appropriated by this Act may be made available to support the Russian Federation occupation of the Georgian territories of Abkhazia and Tskhinvali Region/South Ossetia.

(3) **INTERNATIONAL FINANCIAL INSTITUTIONS.**—The Secretary of the Treasury **[(shall)]** *should* instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any assistance by such institution (including any loan, credit, grant, or guarantee) for any program that violates the sovereignty and territorial integrity of Georgia.

(d) **COUNTERING RUSSIAN INFLUENCE FUND.**—

[(1)] **ASSISTANCE.**—**[(Of the funds)]** *Funds* appropriated by this Act under the headings "Assistance for Europe, Eurasia and Central Asia", "International Narcotics Control and Law Enforcement", "International Military Education and Training", and "Foreign Military Financing Program" **[(, not less than \$300,000,000 shall be)]** *may be* made available to carry out the purposes of the Countering Russian Influence Fund, as authorized by section 254 of the Countering Russian Influence in Europe and Eurasia Act of 2017 (Public Law 115–44; 22 U.S.C. 9543) and notwithstanding the country limitation in subsection (b) of such section, and programs to enhance the capacity of law enforcement and security forces in countries in Europe, Eurasia, and Central Asia and strengthen security cooperation between such countries and the United States and the North Atlantic Treaty Organization, as appropriate: *Provided*, That funds made available pursuant to this paragraph under the heading "Foreign Military Financing Program" may remain available until September 30, **[(2024)]** 2025.

[(2)] **ECONOMICS AND TRADE.**—Funds appropriated by this Act and made available for assistance for the Eastern Partnership countries shall be made available to advance the implementation of Association Agreements and trade agreements with the European Union, and to reduce their vulnerability to external economic and political pressure from the Russian Federation.]

(e) **DEMOCRACY PROGRAMS.**—Funds appropriated by this Act **[(shall)]** *may be* made available to support democracy programs in the Russian Federation and other countries in Europe, Eurasia, and Central Asia, including to promote Internet freedom **[(,)]** *Provided*, That of the funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", not less than \$20,000,000 shall be made available to strengthen democracy and civil society in Central Europe, including for transparency, independent media, rule of law, minority rights, and programs to combat anti-Semitism.]

UNITED NATIONS

SEC. [7048] 7034. **[(a)]** **TRANSPARENCY AND ACCOUNTABILITY.**—Not later than 120 days after the date of enactment of this Act, the Secretary of State shall report to the Committees on Appropriations whether each organization, department, or agency receiving a contribution from funds appropriated by this Act under the headings "Contributions to International Organizations" and "International Organizations and Programs"—

(1) is posting on a publicly available website, consistent with privacy regulations and due process, regular financial and programmatic audits of such organization, department, or agency, and providing the United States Government with necessary access to such financial and performance audits;

(2) has submitted a report to the Department of State, which shall be posted on the Department's website in a timely manner, demonstrating that such organization is effectively implementing and enforcing policies and procedures which meet or exceed best practices in the United States for the protection of whistleblowers from retaliation, including—

(A) protection against retaliation for internal and lawful public disclosures;

(B) legal burdens of proof;

(C) statutes of limitation for reporting retaliation;

(D) access to binding independent adjudicative bodies, including shared cost and selection of external arbitration; and

(E) results that eliminate the effects of proven retaliation, including provision for the restoration of prior employment; and

(3) effectively implementing and enforcing policies and procedures on the appropriate use of travel funds, including restrictions on first-class and business-class travel.]

[(b) RESTRICTIONS ON UNITED NATIONS DELEGATIONS AND ORGANIZATIONS.—

(1) **RESTRICTIONS ON UNITED STATES DELEGATIONS.**—None of the funds made available by this Act may be used to pay expenses for any United States delegation to any specialized agency, body, or commission of the United Nations if such agency, body, or commission is chaired or presided over by a country, the government of which the Secretary of State has determined, for purposes of section 1754(c) of the Export Reform Control Act of 2018 (50 U.S.C. 4813(c)), supports international terrorism.

(2) **RESTRICTIONS ON CONTRIBUTIONS.**—None of the funds made available by this Act may be used by the Secretary of State as a contribution to any organization, agency, commission, or program within the United Nations system if such organization, agency, commission, or program is chaired or presided over by a country the government of which the Secretary of State has determined, for purposes of section 620A of the Foreign Assistance Act of 1961, section 40 of the Arms Export Control Act, section 1754(c) of the Export Reform Control Act of 2018 (50 U.S.C. 4813(c)), or any other provision of law, is a government that has repeatedly provided support for acts of international terrorism.

(3) **WAIVER.**—The Secretary of State may waive the restriction in this subsection if the Secretary determines and reports to the Committees on Appropriations that to do so is important to the national interest of the United States, including a description of the national interest served.]

[(c) UNITED NATIONS HUMAN RIGHTS COUNCIL.—None of the funds appropriated by this Act may be made available in support of the United Nations Human Rights Council unless the Secretary of State determines and reports to the Committees on Appropriations that participation in the Council is important to the national interest of the United States and that such Council is taking significant steps to remove Israel as a permanent agenda item and ensure integrity in the election of members to such Council: *Provided*, That such report shall include a description of the national interest served and the steps taken to remove Israel as a permanent agenda item and ensure integrity in the election of members to such Council: *Provided further*, That the Secretary of State shall report to the Committees on Appropriations not later than September 30, 2023, on the resolutions considered in the United Nations Human Rights Council during the previous 12 months, and on steps taken to remove Israel as a permanent agenda item and ensure integrity in the election of members to such council.]

[(d) UNITED NATIONS RELIEF AND WORKS AGENCY.—Prior to the initial obligation of funds for the United Nations Relief and Works Agency (UNRWA), the Secretary of State shall report to the Committees on Appropriations, in writing, on whether UNRWA is—

(1) utilizing Operations Support Officers in the West Bank, Gaza, and other fields of operation to inspect UNRWA installations and reporting any inappropriate use;

(2) acting promptly to address any staff or beneficiary violation of its own policies (including the policies on neutrality and impartiality of employees) and the legal requirements under section 301(c) of the Foreign Assistance Act of 1961;

(3) implementing procedures to maintain the neutrality of its facilities, including implementing a no-weapons policy, and conducting regular inspections of its installations, to ensure they are only used for humanitarian or other appropriate purposes;

(4) taking necessary and appropriate measures to ensure it is operating in compliance with the conditions of section 301(c) of the Foreign Assistance Act of 1961 and continuing regular reporting to the Department of State on actions it has taken to ensure conformance with such conditions;

(5) taking steps to ensure the content of all educational materials currently taught in UNRWA-administered schools and summer camps is consistent with the values of human rights, dignity, and tolerance and does not induce incitement;

(6) not engaging in operations with financial institutions or related entities in violation of relevant United States law, and is taking steps to improve the financial transparency of the organization; and

(7) in compliance with the United Nations Board of Auditors' biennial audit requirements and is implementing in a timely fashion the Board's recommendations.]

[(e) PROHIBITION OF PAYMENTS TO UNITED NATIONS MEMBERS.—None of the funds appropriated or made available pursuant to titles III through VI of this Act for carrying out the Foreign Assistance Act of 1961, may be used to pay in whole or in part any assessments, arrearages, or dues of any member of the United Nations or, from funds appropriated by this Act to carry out chapter 1 of part I of the Foreign Assistance Act of 1961, the costs for participation of another country's delegation at international conferences held under the auspices of multilateral or international organizations.]

[(f) REPORT.—Not later than 45 days after the date of enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing the amount of funds available for obligation or expenditure in fiscal year 2023 for contributions to any organization, department, agency, or program within the United Nations system or any international program that are withheld from obligation or expenditure due to any provision of law: *Provided*, That the Secretary shall update such report each time additional funds are withheld by operation of any provision of law: *Provided further*, That the reprogramming of any withheld funds identified in such report, including updates thereof, shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.]

[(g) a) SEXUAL EXPLOITATION AND ABUSE IN PEACEKEEPING OPERATIONS.—The Secretary of State [shall] *should*, to the maximum extent practicable, withhold assistance to any unit of the security forces of a foreign country if the Secretary has credible information that such unit has engaged in sexual exploitation or abuse, including while serving in a United Nations peacekeeping operation, until the Secretary determines that the government of such country is taking effective steps to hold the responsible members of such unit accountable and to prevent future incidents: *Provided*, That the Secretary [shall] *should* promptly notify the government of each country subject to any withholding of assistance pursuant to this paragraph, and shall notify the appropriate congressional committees of such withholding not later than 10 days after a determination to withhold such assistance is made: *Provided further*, That the Secretary [shall] *should*, to the maximum extent practicable, assist such government in bringing the responsible members of such unit to justice: *Provided further*, That not later than 60 days after the date of enactment of this Act, the Secretary shall submit a report to the Committees on Appropriations detailing the policies, mechanisms, and procedures established to implement this subsection, following consultation with the Committees on Appropriations.]

[(h) b) ADDITIONAL AVAILABILITY.—Subject to the regular notification procedures of the Committees on Appropriations, funds appropriated by this Act which are returned or not made available due to the second proviso under the heading "Contributions for International Peacekeeping Activities" in title I of this Act or section 307(a) of the Foreign Assistance Act of 1961 (22 U.S.C. 2227(a)), shall remain available for obligation until September 30, [2024] 2025: *Provided*, That the requirement to withhold funds for programs in Burma under section 307(a) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated by this Act.

WAR CRIMES TRIBUNAL

SEC. [7049] 7035. If the President determines that doing so will contribute to a just resolution of charges regarding genocide or other violations of international humanitarian law, the President may direct a drawdown pursuant to section 552(c) of the Foreign Assistance Act of 1961 of up to \$30,000,000 of commodities and services for the United Nations War Crimes Tribunal established with regard to the former Yugoslavia by the United Nations Security Council or such other tribunals or commissions as the Council may establish or authorize to deal with such violations, without regard to the ceiling limitation contained in paragraph (2) thereof: *Provided*, That the determination required under this section shall be in lieu of any determinations otherwise required under section 552(c) [; *Provided further*, That funds made available pursuant to this section shall be made available subject to the regular notification procedures of the Committees on Appropriations.]

GLOBAL INTERNET FREEDOM

SEC. [7050] 7036. (a) FUNDING.—[Of the funds] *Funds* available for obligation during fiscal year [2023] 2024 under the headings "International Broadcasting Operations", "Economic Support Fund", "Democracy Fund", and "Assistance for Europe, Eurasia and Central Asia", [not less than \$90,500,000 shall] *may* be made available for programs to promote Internet freedom globally: *Provided*, That such programs shall be prioritized for countries whose governments restrict freedom of expression on the Internet, and that are important to the national interest of the United States: *Provided further*, That funds made available pursuant to this section [shall] *should* be matched, to the maximum extent practicable, by sources other than the United States Government, including from the private sector.

(b)

[REQUIREMENTS.—]

[(1) DEPARTMENT OF STATE AND UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT.—Funds appropriated by this Act under the headings "Economic Support Fund", "Democracy Fund", and "Assistance for Europe, Eurasia and Central Asia" that are made available pursuant to subsection (a) shall be—

(A) coordinated with other democracy programs funded by this Act under such headings, and shall be incorporated into country assistance and democracy promotion strategies, as appropriate;

(B) for programs to implement the May 2011, International Strategy for Cyberspace, the Department of State International Cyberspace Policy Strategy required by section 402 of the Cybersecurity Act of 2015 (division N of Public Law 114–113), and the comprehensive strategy to promote Internet freedom and access to information in Iran, as required by section 414 of the Iran Threat Reduction and Syria Human Rights Act of 2012 (22 U.S.C. 8754);

(C) made available for programs that support the efforts of civil society to counter the development of repressive Internet-related laws and regulations, including countering threats to Internet freedom at international organizations; to combat violence against bloggers and other users; and to enhance digital security training and capacity building for democracy activists;

(D) made available for research of key threats to Internet freedom; the continued development of technologies that provide or enhance access to the Internet, including circumvention tools that bypass Internet blocking, filtering, and other censorship techniques used by authoritarian governments; and maintenance of the technological advantage of the United States Government over such censorship techniques: *Provided*, That the Secretary of State, in consultation with the United States Agency for Global Media Chief Executive Officer (USAGM CEO) and the President of the Open Technology Fund (OTF), shall coordinate any such research and development programs with other relevant United States Government departments and agencies in order to share information, technologies, and best practices, and to assess the effectiveness of such technologies; and

(E) made available only with the concurrence of the Assistant Secretary for Democracy, Human Rights, and Labor, Department of State, that such funds are allocated consistent with—

- (i) the strategies referenced in subparagraph (B) of this paragraph;
- (ii) best practices regarding security for, and oversight of, Internet freedom programs; and
- (iii) sufficient resources and support for the development and maintenance of anti-censorship technology and tools.】

【(2)】 UNITED STATES AGENCY FOR GLOBAL MEDIA.—Funds appropriated by this Act under the heading "International Broadcasting Operations" that are made available pursuant to subsection (a) shall be—

【(A)】1 made available only for open-source tools and techniques to securely develop and distribute USAGM digital content, facilitate audience access to such content on websites that are censored, coordinate the distribution of USAGM digital content to targeted regional audiences, and to promote and distribute such tools and techniques, including digital security techniques;

【(B)】2 coordinated by the USAGM CEO, in consultation with the OTF President, with programs funded by this Act under the heading "International Broadcasting Operations", and shall be incorporated into country broadcasting strategies, as appropriate;

【(C)】3 coordinated by the USAGM CEO, in consultation with the OTF President, to solicit project proposals through an open, transparent, and competitive process, seek input from technical and subject matter experts to select proposals, and support Internet circumvention tools and techniques for audiences in countries that are strategic priorities for the OTF and in a manner consistent with the United States Government Internet freedom strategy; and

【(D)】4 made available for the research and development of new tools or techniques authorized in subparagraph (A) only after the USAGM CEO, in consultation with the Secretary of State, the OTF President, and other relevant United States Government departments and agencies, evaluates the risks and benefits of such new tools or techniques, and establishes safeguards to minimize the use of such new tools or techniques for illicit purposes.

【(c) COORDINATION AND SPEND PLANS.—After consultation among the relevant agency heads to coordinate and de-conflict planned activities, but not later than 90 days after the date of enactment of this Act, the Secretary of State and the USAGM CEO, in consultation with the OTF President, shall submit to the Committees on Appropriations spend plans for funds made available by this Act for programs to promote Internet freedom globally, which shall include a description of safeguards established by relevant agencies to ensure that such programs are not used for illicit purposes: *Provided*, That the Department of State spend plan shall include funding for all such programs for all relevant Department of State and United States Agency for International Development offices and bureaus.】

【(d) SECURITY AUDITS.—Funds made available pursuant to this section to promote Internet freedom globally may only be made available to support open-source technologies that undergo comprehensive security audits consistent with the requirements of the Bureau of Democracy, Human Rights, and Labor, Department of State to ensure that such technology is secure and has not been compromised in a manner detrimental to the interest of the United States or to individuals and organizations benefiting from programs supported by such funds: *Provided*,

That the security auditing procedures used by such Bureau shall be reviewed and updated periodically to reflect current industry security standards.】

TORTURE AND OTHER CRUEL, INHUMAN, OR DEGRADING TREATMENT OR PUNISHMENT

SEC. 【7051】 7037. (a) PROHIBITION.—None of the funds made available by this Act may be used to support or justify the use of torture and other cruel, inhuman, or degrading treatment or punishment by any official or contract employee of the United States Government.

(b) ASSISTANCE.—Funds appropriated under titles III and IV of this Act shall be made available, notwithstanding section 660 of the Foreign Assistance Act of 1961 [and following consultation with the Committees on Appropriations], for assistance to eliminate torture and other cruel, inhuman, or degrading treatment or punishment by foreign police, military, or other security forces in countries receiving assistance from funds appropriated by this Act.

AIRCRAFT TRANSFER, COORDINATION, AND USE

SEC. 【7052】 7038. (a) TRANSFER AUTHORITY.—Notwithstanding any other provision of law or regulation, aircraft and equipment procured with funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the headings "Diplomatic Programs", "International Narcotics Control and Law Enforcement", "Andean Counterdrug Initiative", and "Andean Counterdrug Programs" may be used for any other program and in any region: *Provided*, That such authority shall apply to equipment procured with funds appropriated under the heading "Pakistan Counterinsurgency Capability Fund" in prior Acts.

【(b) PROPERTY DISPOSAL.—The authority provided in subsection (a) shall apply only after the Secretary of State determines and reports to the Committees on Appropriations that the equipment is no longer required to meet programmatic purposes in the designated country or region: *Provided*, That any such transfer shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.】

【(c) AIRCRAFT COORDINATION.—

(1) AUTHORITY.—The uses of aircraft purchased or leased by the Department of State and the United States Agency for International Development with funds made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs [shall] should be coordinated under the authority of the appropriate Chief of Mission: *Provided*, That such aircraft may be used to transport, on a reimbursable or non-reimbursable basis, Federal and non-Federal personnel supporting Department of State and USAID programs and activities: *Provided further*, That official travel for other agencies for other purposes may be supported on a reimbursable basis, or without reimbursement when traveling on a space available basis: *Provided further*, That funds received by the Department of State in connection with the use of aircraft owned, leased, or chartered by the Department of State may be credited to the Working Capital Fund of the Department and shall be available for expenses related to the purchase, lease, maintenance, chartering, or operation of such aircraft.

(2) SCOPE.—The requirement and authorities of this subsection shall only apply to aircraft, the primary purpose of which is the transportation of personnel.

【(d) AIRCRAFT OPERATIONS AND MAINTENANCE.—To the maximum extent practicable, the costs of operations and maintenance, including fuel, of aircraft funded by this Act shall be borne by the recipient [country].】

【PARKING FINES AND REAL PROPERTY TAXES OWED BY FOREIGN GOVERNMENTS】

【SEC. 7053. The terms and conditions of section 7055 of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) shall apply to this Act: *Provided*, That subsection (f)(2)(B) of such section shall be applied by substituting "September 30, 2022" for "September 30, 2009".】

【INTERNATIONAL MONETARY FUND】

【SEC. 7054. (a) EXTENSIONS.—The terms and conditions of sections 7086(b)(1) and (2) and 7090(a) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) shall apply to this Act.

(b) REPAYMENT.—The Secretary of the Treasury shall instruct the United States Executive Director of the International Monetary Fund (IMF) to seek to ensure that any loan will be repaid to the IMF before other private or multilateral creditors.】

【EXTRADITION】

【SEC. 7055. (a) LIMITATION.—None of the funds appropriated in this Act may be used to provide assistance (other than funds provided under the headings "Development Assistance", "International Disaster Assistance", "Complex Crises Fund", "International Narcotics Control and Law Enforcement", "Migration and Refugee Assistance", "United States Emergency Refugee and Migration Assistance Fund",

and "Nonproliferation, Anti-terrorism, Demining and Related Assistance") for the central government of a country which has notified the Department of State of its refusal to extradite to the United States any individual indicted for a criminal offense for which the maximum penalty is life imprisonment without the possibility of parole or for killing a law enforcement officer, as specified in a United States extradition request.

(b) **CLARIFICATION.**—Subsection (a) shall only apply to the central government of a country with which the United States maintains diplomatic relations and with which the United States has an extradition treaty and the government of that country is in violation of the terms and conditions of the treaty.

(c) **WAIVER.**—The Secretary of State may waive the restriction in subsection (a) on a case-by-case basis if the Secretary certifies to the Committees on Appropriations that such waiver is important to the national interest of the United States.]

[ENTERPRISE FUNDS]

[SEC. 7056. (a) NOTIFICATION.—None of the funds made available under titles III through VI of this Act may be made available for Enterprise Funds unless the appropriate congressional committees are notified at least 15 days in advance.

(b) **DISTRIBUTION OF ASSETS PLAN.**—Prior to the distribution of any assets resulting from any liquidation, dissolution, or winding up of an Enterprise Fund, in whole or in part, the President shall submit to the appropriate congressional committees a plan for the distribution of the assets of the Enterprise Fund.

(c) **TRANSITION OR OPERATING PLAN.**—Prior to a transition to and operation of any private equity fund or other parallel investment fund under an existing Enterprise Fund, the President shall submit such transition or operating plan to the appropriate congressional committees.]

[UNITED NATIONS POPULATION FUND]

[SEC. 7057. (a) CONTRIBUTION.—Of the funds made available under the heading "International Organizations and Programs" in this Act for fiscal year 2023, \$32,500,000 shall be made available for the United Nations Population Fund (UNFPA).

(b) **AVAILABILITY OF FUNDS.**—Funds appropriated by this Act for UNFPA, that are not made available for UNFPA because of the operation of any provision of law, shall be transferred to the "Global Health Programs" account and shall be made available for family planning, maternal, and reproductive health activities, subject to the regular notification procedures of the Committees on Appropriations.

(c) **PROHIBITION ON USE OF FUNDS IN CHINA.**—None of the funds made available by this Act may be used by UNFPA for a country program in the People's Republic of China.

(d) **CONDITIONS ON AVAILABILITY OF FUNDS.**—Funds made available by this Act for UNFPA may not be made available unless—

(1) UNFPA maintains funds made available by this Act in an account separate from other accounts of UNFPA and does not commingle such funds with other sums; and

(2) UNFPA does not fund abortions.

(e) **REPORT TO CONGRESS AND DOLLAR-FOR-DOLLAR WITHHOLDING OF FUNDS.**—

(1) Not later than 4 months after the date of enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations indicating the amount of funds that UNFPA is budgeting for the year in which the report is submitted for a country program in the People's Republic of China.

(2) If a report under paragraph (1) indicates that UNFPA plans to spend funds for a country program in the People's Republic of China in the year covered by the report, then the amount of such funds UNFPA plans to spend in the People's Republic of China shall be deducted from the funds made available to UNFPA after March 1 for obligation for the remainder of the fiscal year in which the report is submitted.]

GLOBAL HEALTH ACTIVITIES

SEC. [7058] 7039. (a) IN GENERAL.—Funds appropriated by titles III and IV of this Act that are made available for [bilateral assistance for child survival activities or disease programs] *global health programs*, including activities relating to research on, and the prevention, treatment and control of, HIV/AIDS, may be made available notwithstanding any other provision of law except for provisions under the heading "Global Health Programs" and the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (117 Stat. 711; 22 U.S.C. 7601 et seq.), as amended: *Provided*, That of the funds appropriated under title III of this Act, not less than [\$575,000,000] \$600,000,000 should be made available for family planning/reproductive health, including in areas where population growth threatens biodiversity or endangered species.

(b) **PANDEMICS AND OTHER INFECTIOUS DISEASE OUTBREAKS.**—

[(1) GLOBAL HEALTH SECURITY.—Funds appropriated by this Act under the heading "Global Health Programs" shall be made available for global health security programs to accelerate the capacity of countries to prevent, detect, and

respond to infectious disease outbreaks, including by strengthening public health capacity where there is a high risk of emerging zoonotic infectious diseases: *Provided*, That not later than 60 days after the date of enactment of this Act, the USAID Administrator and the Secretary of State, as appropriate, shall consult with the Committees on Appropriations on the planned uses of such funds.]

[(2) FINANCIAL INTERMEDIARY FUND.—Funds appropriated by this Act under the heading "Global Health Programs" may be made available for contributions to a financial intermediary fund for pandemic preparedness and global health security.]

[(3) 1] EXTRAORDINARY MEASURES.—If the Secretary of State determines and reports to the Committees on Appropriations that an international infectious disease outbreak is sustained, severe, and is spreading internationally, or that it is in the national interest to respond to a Public Health Emergency of International Concern, [not to exceed an aggregate total of \$200,000,000 of the] funds appropriated by this Act under the headings "Global Health Programs", "Development Assistance", "International Disaster Assistance", "Complex Crises Fund", "Economic Support Fund", "Democracy Fund", "Assistance for Europe, Eurasia and Central Asia", "Migration and Refugee Assistance", and "Millennium Challenge Corporation" may be made available to combat such infectious disease or public health emergency, and may be transferred to, and merged with, funds appropriated under such headings for the purposes of this paragraph.

[(4) 2] EMERGENCY RESERVE FUND.—[Up to \$90,000,000 of the funds] *Funds* made available under the heading "Global Health Programs" may be made available for the Emergency Reserve Fund established pursuant to section 7058(c)(1) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017 (division J of Public Law 115–31): *Provided*, That such funds shall be made available under the same terms and conditions of such section.

[(5) CONSULTATION AND NOTIFICATION.—Funds made available by this subsection shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.]

[(c) LIMITATION.—Notwithstanding any other provision of law, none of the funds made available by this Act may be made available to the Wuhan Institute of Virology located in the City of Wuhan in the People's Republic of China.]

GENDER EQUALITY AND WOMEN'S EMPOWERMENT

SEC. [7059] 7040. (a) IN GENERAL.—

(1) **GENDER EQUALITY.**—Funds appropriated by this Act [shall] *should* be made available *notwithstanding any other provision of law* to promote gender equality [in United States Government diplomatic and development efforts by raising the status], *including by raising the status*, increasing the economic participation and opportunities for political leadership, and protecting the rights of women and girls worldwide.

(2) **WOMEN'S ECONOMIC EMPOWERMENT.**—Funds appropriated by this Act [are] *may be made* available to implement the Women's Entrepreneurship and Economic Empowerment Act of 2018 (Public Law 115–428): *Provided*, That the Secretary of State and the Administrator of the United States Agency for International Development, as appropriate, shall consult with the Committees on Appropriations on the implementation of such Act.]

(3) **GENDER EQUITY AND EQUALITY ACTION FUND.**—[Of the funds] *Funds* appropriated under title III of this Act[, up to \$200,000,000 may be made] *may be made* available for the Gender Equity and Equality Action Fund.

(b) **MADELEINE K. ALBRIGHT WOMEN'S LEADERSHIP PROGRAM.**—[Of the funds] *Funds* appropriated under title III of this Act[, not less than \$50,000,000 shall] *may be made* available for programs specifically designed to increase leadership opportunities for women in countries where women and girls suffer discrimination due to law, policy, or practice, by strengthening protections for women's political status, expanding women's participation in political parties and elections, and increasing women's opportunities for leadership positions in the public and private sectors at the local, provincial, and national levels: *Provided*, That such programs shall hereafter be collectively named the "Madeleine K. Albright Women's Leadership Program"].

(c) **GENDER-BASED VIOLENCE.**—

(1) [Of the funds] *Funds* appropriated under titles III and IV of this Act[, not less than \$250,000,000 shall be] *may be made* available to implement a multi-year strategy to prevent and respond to gender-based violence in countries where it is common in conflict and non-conflict settings.

(2) Funds appropriated under titles III and IV of this Act that are available to train foreign police, judicial, and military personnel, including for international peacekeeping operations, [shall] *may address*, where appropriate, prevention and response to gender-based violence and trafficking in persons, and shall promote the integration of women into the police and other security forces.

(d) **WOMEN, PEACE, AND SECURITY.**—[Of the funds] *Funds* appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "International Narcotics Control and Law Enforcement", [\$150,000,000 should] *may* be made available to support a multi-year strategy to expand, and improve coordination of, United States Government efforts to empower women as equal partners in conflict prevention, peace building, transitional processes, and reconstruction efforts in countries affected by conflict or in political transition, and to ensure the equitable provision of relief and recovery assistance to women and girls.

SECTOR ALLOCATIONS

SEC. [7060] 7041. (a) **BASIC EDUCATION AND HIGHER EDUCATION.**—

(1) **BASIC EDUCATION.**—

[(A)] [Of the funds] *Funds* appropriated under title III of this Act [, not less than \$970,000,000 shall] *may* be made available for the Nita M. Lowey Basic Education Fund, and such funds may be made available notwithstanding any other provision of law [that restricts assistance to foreign countries]: *Provided*, [That such funds shall also be used for secondary education activities: *Provided further*, That of the funds made available by this paragraph, \$150,000,000 should be available for the education of girls in areas of conflict: *Provided further*, That section 7(a) of Public Law 115–56 shall be implemented by substituting "the thirtieth day of June following" for "180 days after"] *That if the USAID Administrator determines that any unobligated balances of funds specifically designated for assistance for basic education in prior Acts making appropriations for the Department of State, foreign operations, and related programs are in excess of the absorptive capacity of recipient countries, such funds may be made available for other programs authorized under chapter 1 of part I of the Foreign Assistance Act of 1961, notwithstanding such funding designation.*

[(B)] Of the funds appropriated under title III of this Act for assistance for basic education programs, not less than \$160,000,000 shall be made available for contributions to multilateral partnerships that support education.]

(2) **HIGHER EDUCATION.**—[Of the funds] *Funds* appropriated by title III of this Act [, not less than \$285,000,000 shall] *may* be made available for assistance for higher education [: *Provided*, That such funds may be made available] notwithstanding any other provision of law [that restricts assistance to foreign countries, and shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That of such amount, not less than \$35,000,000 shall be made available for new and ongoing partnerships between higher education institutions in the United States and developing countries focused on building the capacity of higher education institutions and systems in developing countries: *Provided further*, That of such amount and in addition to the previous proviso, not less than \$35,000,000 shall be made available for higher education programs pursuant to section 7060(a)(3) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (division K of Public Law 116–260): *Provided further*, That not later than 45 days after the date of enactment of this Act, the USAID Administrator shall consult with the Committees on Appropriations on the proposed uses of funds for such partnerships] .

(3) **SCHOLAR RESCUE PROGRAMS.**—[Of the funds] *Funds* appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" [, not less than \$7,000,000 shall] *may* be made available for scholar rescue programs, including for scholars from Afghanistan, Burma, Ethiopia, the Russian Federation, Ukraine, and Yemen [: *Provided*, That the Secretary of State and Administrator of the United States Agency for International Development, as appropriate, shall consult with the Committees on Appropriations on such programs not later than 90 days after the date of enactment of this Act] .

[(b)] **DEVELOPMENT PROGRAMS.**—Of the funds appropriated by this Act under the heading "Development Assistance", not less than \$18,500,000 shall be made available for USAID cooperative development programs and not less than \$31,500,000 shall be made available for the American Schools and Hospitals Abroad program.]

[(c)] **FOOD SECURITY AND AGRICULTURAL DEVELOPMENT.**—

(1) [Of the funds] *Funds* appropriated by title III of this Act [, not less than \$1,010,600,000 shall] *may* be made available for food security and agricultural development programs, [to carry out the purposes of the Global Food Security Act of 2016 (Public Law 114–195): *Provided*, That funds may be made available] notwithstanding any other provision of law, and for a contribution as authorized by section 3202 of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), as amended by section 3310 of the Agriculture Improvement Act of 2018 (Public Law 115–334).

[(2)] The Secretary of State, in coordination with the Administrator of the United States Agency for International Development and the heads of other relevant Federal agencies, shall seek to enter into negotiations with key foreign governments and multilateral, philanthropic, and private sector entities, including the United Nations Rome-based agencies and the World Bank, regarding the potential establishment of a multilateral fund focused on food security, as described under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

[(d)] **MICRO, SMALL, AND MEDIUM-SIZED ENTERPRISES.**—Of the funds appropriated by this Act, not less than \$265,000,000 shall be made available to support the development of, and access to financing for, micro, small, and medium-sized enterprises that benefit the poor, especially women.]

[(e)] **PROGRAMS TO COMBAT TRAFFICKING IN PERSONS.**—Of the funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "Assistance for Europe, Eurasia and Central Asia", and "International Narcotics Control and Law Enforcement", not less than \$116,400,000 shall be made available for activities to combat trafficking in persons internationally, including for the Program to End Modern Slavery, of which not less than \$87,000,000 shall be from funds made available under the heading "International Narcotics Control and Law Enforcement": *Provided*, That funds made available by this Act under the headings "Development Assistance", "Economic Support Fund", and "Assistance for Europe, Eurasia and Central Asia" that are made available for activities to combat trafficking in persons should be obligated and programmed consistent with the country-specific recommendations included in the annual Trafficking in Persons Report, and shall be coordinated with the Office to Monitor and Combat Trafficking in Persons, Department of State.]

[(f)] **RECONCILIATION PROGRAMS.**—[Of the funds] *Funds* appropriated by this Act under the heading "Development Assistance" [, not less than \$25,000,000 shall] *may* be made available to support people-to-people reconciliation programs which bring together individuals of different ethnic, racial, religious, and political backgrounds from areas of civil strife and war, *notwithstanding any other provision of law* [: *Provided*, That the USAID Administrator shall consult with the Committees on Appropriations, prior to the initial obligation of funds, on the uses of such funds, and such funds shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That to the maximum extent practicable, such funds shall be matched by sources other than the United States Government: *Provided further*, That such funds shall be administered by the Center for Conflict and Violence Prevention, USAID] .

[(g)] **WATER AND SANITATION.**—Of the funds appropriated by this Act, not less than \$475,000,000 shall be made available for water supply and sanitation projects pursuant to section 136 of the Foreign Assistance Act of 1961, of which not less than \$237,000,000 shall be for programs in sub-Saharan Africa, and of which not less than \$17,000,000 shall be made available to support initiatives by local communities in developing countries to build and maintain safe latrines.]

[(h)] **DEVIATION.**—Unless otherwise provided for by this Act, the Secretary of State and the Administrator of the United States Agency for International Development, as applicable, may deviate below the minimum funding requirements designated in [sections 7059, 7060, and 7061 of] this Act [by up to 10 percent] or any similar provision of law in prior Acts making appropriations for the Department of State, foreign operations, and related programs, notwithstanding such designation [: *Provided*, That concurrent with the submission of the report required by section 653(a) of the Foreign Assistance Act of 1961, the Secretary of State shall submit to the Committees on Appropriations in writing any proposed deviations utilizing such authority that are planned at the time of submission of such report: *Provided further*, That any deviations proposed subsequent to the submission of such report shall be subject to prior consultation with such Committees: *Provided further*, That not later than November 1, 2024, the Secretary of State shall submit a report to the Committees on Appropriations on the use of the authority of this subsection] .

ENVIRONMENT PROGRAMS

SEC. [7061] 7042. (a) Funds appropriated by this Act to carry out the provisions of sections 103 through 106, and chapter 4 of part II, of the Foreign Assistance Act of 1961 may be used, notwithstanding any other provision of law, [except for the provisions of this section and only subject to the reporting procedures of the Committees on Appropriations,] to support environment programs.

[(b)]

(1) Of the funds appropriated under title III of this Act, not less than \$385,000,000 shall be made available for biodiversity conservation programs.

(2) Not less than \$125,000,000 of the funds appropriated under titles III and IV of this Act shall be made available to combat the transnational threat of wildlife poaching and trafficking.

(3) None of the funds appropriated under title IV of this Act may be made available for training or other assistance for any military unit or personnel that the Secretary of State determines has been credibly alleged to have participated in wildlife poaching or trafficking, unless the Secretary reports to the appropriate congressional committees that to do so is in the national security interest of the United States.

(4) Funds appropriated by this Act for biodiversity programs shall not be used to support the expansion of industrial scale logging, agriculture, livestock production, mining, or any other industrial scale extractive activity into areas that were primary/intact tropical forests as of December 30, 2013, and the Secretary of the Treasury shall instruct the United States executive directors of each international financial institution (IFI) to use the voice and vote of the United States to oppose any financing of any such activity.

(5) Funds appropriated by this Act shall be made available to support a new public-private partnership for conservation to promote long-term management of protected areas in developing countries, if legislation establishing a foundation to facilitate such partnership is enacted into law.]

[(c) The Secretary of the Treasury shall instruct the United States executive director of each IFI that it is the policy of the United States to use the voice and vote of the United States, in relation to any loan, grant, strategy, or policy of such institution, regarding the construction of any large dam consistent with the criteria set forth in Senate Report 114–79, while also considering whether the project involves important foreign policy objectives.]

[(d) Of the funds appropriated under title III of this Act, not less than \$185,000,000 shall be made available for sustainable landscapes programs.]

[(e) Of the funds appropriated under title III of this Act, not less than \$270,000,000 shall be made available for adaptation programs, including in support of the implementation of the Indo-Pacific Strategy.]

[(f) Of the funds appropriated under title III of this Act, not less than \$260,000,000 shall be made available for clean energy programs, including in support of carrying out the purposes of the Electrify Africa Act (Public Law 114–121) and implementing the Power Africa initiative.]

[(g)](b) Funds [appropriated] provided by this Act [under title III] may be made available for United States contributions to [the Adaptation Fund and the Least Developed Countries Fund] *multilateral environmental funds and facilities to support adaptation and mitigation programs.*

[(h) Of the funds appropriated under title III of this Act, not less than \$50,000,000 shall be made available for the purposes enumerated under section 7060(c)(7) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (division K of Public Law 116–260): *Provided*, That such funds may only be made available following consultation with the Committees on Appropriations.]

[(i) Of the funds appropriated under title III of this Act, not less than \$20,000,000 shall be made available to support Indigenous and other civil society organizations in developing countries that are working to protect the environment, including threatened and endangered species, as described under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

[(j) The Secretary of State and USAID Administrator shall implement the directive regarding law enforcement in national parks and protected areas as described under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

【BUDGET DOCUMENTS】

【SEC. 7062. (a) OPERATING PLANS.—Not later than 45 days after the date of enactment of this Act, each department, agency, or organization funded in titles I, II, and VI of this Act, and the Department of the Treasury and Independent Agencies funded in title III of this Act, including the Inter-American Foundation and the United States African Development Foundation, shall submit to the Committees on Appropriations an operating plan for funds appropriated to such department, agency, or organization in such titles of this Act, or funds otherwise available for obligation in fiscal year 2023, that provides details of the uses of such funds at the program, project, and activity level: *Provided*, That such plans shall include, as applicable, a comparison between the congressional budget justification funding levels, the most recent congressional directives or approved funding levels, and the funding levels proposed by the department or agency; and a clear, concise, and informative description/justification: *Provided further*, That operating plans that include changes in levels of funding for programs, projects, and activities specified in the congressional budget justification, in this Act, or amounts specifically designated in the respective tables included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), as applicable, shall be subject to the notification and reprogramming requirements of section 7015 of this Act.

(b) SPEND PLANS.—

(1) Prior to the initial obligation of funds, the Secretary of State or Administrator of the United States Agency for International Development, as appropriate, shall submit to the Committees on Appropriations spend plans as described under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(2) Not later than 90 days after the date of enactment of this Act, the Secretary of the Treasury shall submit to the Committees on Appropriations a detailed spend plan for funds made available by this Act under the heading "Department of the Treasury, International Affairs Technical Assistance" in title III.

(3) Notwithstanding paragraph (1), up to 10 percent of the funds contained in a spend plan required by this subsection may be obligated prior to the submission of such spend plan if the Secretary of State, the USAID Administrator, or the Secretary of the Treasury, as applicable, determines that the obligation of such funds is necessary to avoid significant programmatic disruption: *Provided*, That not less than seven days prior to such obligation, the Secretary or Administrator, as appropriate, shall consult with the Committees on Appropriations on the justification for such obligation and the proposed uses of such funds.

(c) CLARIFICATION.—The spend plans referenced in subsection (b) shall not be considered as meeting the notification requirements in this Act or under section 634A of the Foreign Assistance Act of 1961.

(d) CONGRESSIONAL BUDGET JUSTIFICATION.—The congressional budget justification for Department of State operations and foreign operations shall be provided to the Committees on Appropriations concurrent with the date of submission of the President's budget for fiscal year 2024: *Provided*, That the appendices for such justification shall be provided to the Committees on Appropriations not later than 10 calendar days thereafter.]

【REORGANIZATION】

【SEC. 7063. (a) PRIOR CONSULTATION AND NOTIFICATION.—Funds appropriated by this Act, prior Acts making appropriations for the Department of State, foreign operations, and related programs, or any other Act may not be used to implement a reorganization, redesign, or other plan described in subsection (b) by the Department of State, the United States Agency for International Development, or any other Federal department, agency, or organization funded by this Act without prior consultation by the head of such department, agency, or organization with the appropriate congressional committees: *Provided*, That such funds shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That any such notification submitted to such Committees shall include a detailed justification for any proposed action: *Provided further*, That congressional notifications submitted in prior fiscal years pursuant to similar provisions of law in prior Acts making appropriations for the Department of State, foreign operations, and related programs may be deemed to meet the notification requirements of this section.

(b) DESCRIPTION OF ACTIVITIES.—Pursuant to subsection (a), a reorganization, redesign, or other plan shall include any action to—

(1) expand, eliminate, consolidate, or downsize covered departments, agencies, or organizations, including bureaus and offices within or between such departments, agencies, or organizations, including the transfer to other agencies of the authorities and responsibilities of such bureaus and offices;

(2) expand, eliminate, consolidate, or downsize the United States official presence overseas, including at bilateral, regional, and multilateral diplomatic facilities and other platforms; or

(3) expand or reduce the size of the permanent Civil Service, Foreign Service, eligible family member, and locally employed staff workforce of the Department of State and USAID from the staffing levels previously justified to the Committees on Appropriations for fiscal year 2023.]

DEPARTMENT OF STATE MANAGEMENT

SEC. 【7064】 7043. (a) WORKING CAPITAL FUND.—Funds appropriated by this Act or otherwise made available to the Department of State for payments to the Working Capital Fund that are made available for new service centers, shall be subject to the regular notification procedures of the Committees on Appropriations.

(b) CERTIFICATION.—

(1) COMPLIANCE.—Not later than 45 days after the initial obligation of funds appropriated under titles III and IV of this Act that are made available to a Department of State bureau or office with responsibility for the management and oversight of such funds, the Secretary of State shall certify and report to the Committees on Appropriations, on an individual bureau or office basis, that such bureau or office is in compliance with Department and Federal financial and grants management policies, procedures, and regulations, as applicable.

(2) CONSIDERATIONS.—When making a certification required by paragraph (1), the Secretary of State shall consider the capacity of a bureau or office to—

(A) account for the obligated funds at the country and program level, as appropriate;

(B) identify risks and develop mitigation and monitoring plans;

- (C) establish performance measures and indicators;
- (D) review activities and performance; and
- (E) assess final results and reconcile finances.

(3) **PLAN.**—If the Secretary of State is unable to make a certification required by paragraph (1), the Secretary shall submit a plan and timeline detailing the steps to be taken to bring such bureau or office into compliance.

[(c) **INFORMATION TECHNOLOGY PLATFORM.**—None of the funds appropriated in title I of this Act under the heading "Administration of Foreign Affairs" may be made available for a new major information technology investment without the concurrence of the Chief Information Officer, Department of State.]

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT MANAGEMENT

[SEC. 7059.]

SEC. [7065] 7044. (a) **AUTHORITY.**—Up to \$170,000,000 of the funds made available in title III of this Act pursuant to or to carry out the provisions of part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", may be used by the United States Agency for International Development to hire and employ individuals in the United States and overseas on a limited appointment basis pursuant to the authority of sections 308 and 309 of the Foreign Service Act of 1980 (22 U.S.C. 3948 and 3949), in addition to funds otherwise available for such purposes.

(b) **RESTRICTION.**—The authority to hire individuals contained in subsection (a) shall expire on September 30, [2024] 2025.

(c) **PROGRAM ACCOUNT CHARGED.**—The account charged for the cost of an individual hired and employed under the authority of this section shall be the account to which the responsibilities of such individual primarily relate: *Provided*, That funds made available to carry out this section may be transferred to, and merged with, funds appropriated by this Act in title II under the heading "Operating Expenses".

(d) **FOREIGN SERVICE LIMITED EXTENSIONS.**—Individuals hired and employed by USAID, with funds made available in this Act or prior Acts making appropriations for the Department of State, foreign operations, and related programs, pursuant to the authority of section 309 of the Foreign Service Act of 1980 (22 U.S.C. 3949), may be extended for a period of up to 4 years notwithstanding the limitation set forth in such section.

(e) **DISASTER SURGE CAPACITY.**—Funds appropriated under title III of this Act to carry out part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading "Assistance for Europe, Eurasia and Central Asia", may be used, in addition to funds otherwise available for such purposes, for the cost (including the support costs) of individuals detailed to or employed by USAID whose primary responsibility is to carry out programs in response to natural disasters, or man-made disasters [subject to the regular notification procedures of the Committees on Appropriations].

(f) **PERSONAL SERVICES CONTRACTORS.**—Funds appropriated by this Act to carry out chapter 1 of part I, chapter 4 of part II, and section 667 of the Foreign Assistance Act of 1961, and title II of the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.), may be used by USAID to employ up to 40 personal services contractors in the United States, notwithstanding any other provision of law, for the purpose of providing direct, interim support for new or expanded overseas programs and activities managed by the agency until permanent direct hire personnel are hired and trained: *Provided*, That not more than 15 of such contractors shall be assigned to any bureau or office: *Provided further*, That such funds appropriated to carry out title II of the Food for Peace Act (Public Law 83–480; 7 U.S.C. 1721 et seq.), may be made available only for personal services contractors assigned to the Bureau for Humanitarian Assistance.

(g) **SMALL BUSINESS.**—In entering into multiple award indefinite-quantity contracts with funds appropriated by this Act, USAID may provide an exception to the fair opportunity process for placing task orders under such contracts when the order is placed with any category of small or small disadvantaged business.

(h) **SENIOR FOREIGN SERVICE LIMITED APPOINTMENTS.**—Individuals hired pursuant to the authority provided by section 7059(o) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111–117) may be assigned to or support programs in Afghanistan or Pakistan with funds made available in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

(i) **CRISIS OPERATIONS STAFFING.**—Up to \$86,000,000 of the funds made available in title III of this Act pursuant to, or to carry out the provisions of, part I of the Foreign Assistance Act of 1961 and section 509(b) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94) may be made available for the United States Agency for International Development to appoint and employ personnel in the excepted service to prevent or respond to foreign crises and contexts with growing instability: *Provided*, That functions carried out by personnel hired under the authority of this subsection shall [be related] *primarily relate to*

the purpose for which the funds were appropriated: *Provided further*, That such funds are in addition to funds otherwise available for such purposes and may remain attributed to any minimum funding requirement for which they were originally made available: *Provided further*, That [the] USAID [Administrator] shall coordinate with the [Director of the] Office of Personnel Management [and consult with the appropriate congressional committees] on implementation of this provision.

(j) **PERSONAL SERVICE AGREEMENT AUTHORITY.**—Funds made available in titles II and III of this Act pursuant to, or to carry out, the provisions of the Foreign Assistance Act of 1961 may be made available for the Administrator of the United States Agency for International Development to independently exercise the authorities provided to the Secretary of State in section 2669(c) of title 22, United States Code, to employ individuals for services abroad, including the authority to determine applicable policies governing the employment of such individuals.

STABILIZATION AND DEVELOPMENT IN REGIONS IMPACTED BY EXTREMISM AND CONFLICT

SEC. [7066] 7045. (a) **PREVENTION AND STABILIZATION FUND.**—[Of the funds] Funds appropriated by this Act under the headings "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program", [not less than \$135,000,000 shall] may be made available for the Prevention and Stabilization Fund for the purposes enumerated in section 509(a) of the Global Fragility Act of 2019 (title V of division J of Public Law 116–94), of which \$25,000,000 may be made available for the Multi-Donor Global Fragility Fund authorized by section 510(c) of such Act: *Provided*, That [such funds shall be allocated as specified under this section in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That] funds appropriated under such headings may be transferred to, and merged with, funds appropriated under such headings for such purposes: *Provided further*, That such transfer authority is in addition to any other transfer authority provided by this Act or any other Act[, and is subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations]: *Provided further*, That funds made available pursuant to this subsection that are transferred to funds appropriated under the heading "Foreign Military Financing Program" may remain available until September 30, [2024] 2025.

[(b) **TRANSITIONAL JUSTICE.**—Of the funds appropriated by this Act under the headings "Economic Support Fund" and "International Narcotics Control and Law Enforcement", not less than \$10,000,000 shall be made available for programs to promote accountability for genocide, crimes against humanity, and war crimes, which shall be in addition to any other funds made available by this Act for such purposes: *Provided*, That such programs shall include components to develop local investigative and judicial skills, and to collect and preserve evidence and maintain the chain of custody of evidence, including for use in prosecutions, and may include the establishment of, and assistance for, transitional justice mechanisms: *Provided further*, That such funds shall be administered by the Ambassador-at-Large for the Office of Global Criminal Justice, Department of State, and shall be subject to prior consultation with the Committees on Appropriations: *Provided further*, That funds made available by this paragraph shall be made available on an open and competitive basis.]

[(c) **b) GLOBAL COMMUNITY ENGAGEMENT AND RESILIENCE FUND.**—Funds appropriated by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs under the heading "Economic Support Fund" may be made available to the Global Community Engagement and Resilience Fund, including as a contribution.

DEBT-FOR-DEVELOPMENT

SEC. [7067] 7046. In order to enhance the continued participation of nongovernmental organizations in debt-for-development and debt-for-nature exchanges, a nongovernmental organization which is a grantee or contractor of the United States Agency for International Development may place in interest bearing accounts local currencies which accrue to that organization as a result of economic assistance provided under title III of this Act and, subject to the regular notification procedures of the Committees on Appropriations, any interest earned on such investment shall be used for the purpose for which the assistance was provided to that organization.

EXTENSION OF CONSULAR FEES AND RELATED AUTHORITIES

SEC. [7068] 7047. (a) Section 1(b)(1) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)(1)) shall be applied through fiscal year [2023] 2024 by substituting "the costs of providing consular services" for "such costs".

(b) Section 21009 of the Emergency Appropriations for Coronavirus Health Response and Agency Operations (division B of Public Law 116–136; 134 Stat. 592) shall be applied during fiscal year [2023] 2024 by substituting "2020 through [2023] 2024" for "2020 and 2021".

(c) Discretionary amounts made available to the Department of State under the heading "Administration of Foreign Affairs" of this Act, and discretionary unoblig-

ated balances under such heading from prior Acts making appropriations for the Department of State, foreign operations, and related programs, may be transferred to the Consular and Border Security Programs account if the Secretary of State determines and reports to the Committees on Appropriations that to do so is necessary to sustain consular operations, following consultation with such Committees: *Provided*, That such transfer authority is in addition to any transfer authority otherwise available in this Act and under any other provision of law: *Provided further*, That no amounts may be transferred from amounts designated as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

(d) In addition to the uses permitted pursuant to section 286(v)(2)(A) of the Immigration and Nationality Act (8 U.S.C. 1356(v)(2)(A)), for fiscal year [2023] 2024, the Secretary of State may also use fees deposited into the Fraud Prevention and Detection Account for the costs of providing consular services.

(e) Amounts provided pursuant to subsection (b) are designated by the Congress as being for an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022.

[MANAGEMENT OF INTERNATIONAL TRANSBOUNDARY WATER POLLUTION]
 [(INCLUDING TRANSFER OF FUNDS)]

[SEC. 7069. In fiscal year 2023 and in each fiscal year thereafter—

(a) The Administrator of the Environmental Protection Agency (the "Administrator") may transfer amounts made available under the heading "Environmental Protection Agency—State and Tribal Assistance Grants" in the USMCA Supplemental Appropriations Act, 2019 (title IX of Public Law 116–113) to the International Boundary and Water Commission, United States and Mexico (the "Commission"), by entering into an interagency agreement or by awarding a grant, to support the construction of treatment works (as that term is defined in section 212(2) of the Federal Water Pollution Control Act (33 U.S.C. 1292(2))), that will be owned or operated by the Commission: *Provided*, That the Commission shall, in consultation with the Administrator and subject to the requirements of sections 513 and 608 of the Federal Water Pollution Control Act (33 U.S.C. 1372 and 1388), use amounts transferred pursuant to this section for general, administrative, or other costs (including construction management) related to the planning, study, design, and construction, of treatment works that, as determined by the Commissioner of the Commission, will—

(1) protect residents in the United States-Mexico border region from water pollution resulting from—

(A) transboundary flows of wastewater, stormwater, or other international transboundary water flows originating in Mexico; and

(B) any inadequacies or breakdowns of treatment works in Mexico; and

(2) provide treatment of the flows and water pollution described in subparagraph (A) in compliance with local, State, and Federal law: *Provided*, That the Commission may also use amounts transferred pursuant to this section to operate and maintain any new treatment work constructed, which shall be in addition to any amounts otherwise available to the Commission for such purposes.

(b) The Commission is authorized to enter into an agreement with the appropriate official or officials of the United States and Mexican States for the operation and maintenance by the Commission of any new treatment works, pursuant to subsection (a): *Provided*, That such agreement shall contain a provision relating to the division between the two Governments of the costs of such operation and maintenance, or of the works involved there as may be recommended by said Commission and approved by the Government of Mexico.

(c) Nothing in this section modifies, amends, repeals, or otherwise limits the authority of the Commission under—

(1) the treaty relating to the utilization of the waters of the Colorado and Tijuana Rivers, and of the Rio Grande (Rio Bravo) from Fort Quitman, Texas, to the Gulf of Mexico, and supplementary protocol, signed at Washington February 3, 1944 (59 Stat. 1219), between the United States and Mexico; or

(2) any other applicable treaty.

(d) Funds transferred pursuant to subsection (a) shall be subject to the regular notification procedures of the Committees on Appropriations.

(e) Amounts repurposed pursuant to this section that were previously designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or a concurrent resolution on the budget are designated as an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022.]

WAIVER AUTHORITY

[SEC. [7070] 7048. [The President may waive section 414 of Public Law 101–246 and section 410 of Public Law 103–236 with respect to the United Nations Educational, Scientific and Cultural Organization if the President determines and reports in writing to the Speaker of the House of Representatives, the President Pro Tempore of the Senate, and the appropriate congressional committees that to do so would enable the United States to counter Chinese influence or to promote other national interests of the United States: *Provided*, That the authority of this section shall cease to have effect if, after enactment of this Act, the Palestinians obtain the same standing as member states or full membership as a state in the United Nations or any specialized agency thereof outside an agreement negotiated between Israel and the Palestinians: *Provided further*, That the authority of this section shall sunset on September 30, 2025, unless extended in a subsequent Act of Congress] **SPECIALIZED AGENCY WAIVER AND TRANSFER AUTHORITY.**—*The President may waive section 414 of Public Law 101–246 and section 410 of Public Law 103–236 on a case-by-case basis if the President determines and certifies in writing to the Speaker of the House of Representatives, the President Pro Tempore of the Senate, and the Committees on Appropriations that such action is important to the national interest of the United States.*

[ORGANIZATION OF AMERICAN STATES]

[SEC. 7071. (a) The Secretary of State shall instruct the United States Permanent Representative to the Organization of American States (OAS) to use the voice and vote of the United States to: (1) implement budgetary reforms and efficiencies within the Organization; (2) eliminate arrears, increase other donor contributions, and impose penalties for successive late payment of assessments; (3) prevent programmatic and organizational redundancies and consolidate duplicative activities and functions; (4) prioritize areas in which the OAS has expertise, such as strengthening democracy, monitoring electoral processes, and protecting human rights; and (5) implement reforms within the Office of the Inspector General (OIG) to ensure the OIG has the necessary leadership, integrity, professionalism, independence, policies, and procedures to properly carry out its responsibilities in a manner that meets or exceeds best practices in the United States.

(b) Prior to the obligation of funds appropriated by this Act and made available for an assessed contribution to the Organization of American States, but not later than 90 days after the date of enactment of this Act, the Secretary of State shall submit a report to the appropriate congressional committees on actions taken or planned to be taken pursuant to subsection (a) that are in addition to actions taken during the preceding fiscal year, and the results of such actions.]

MULTILATERAL DEVELOPMENT BANKS

[SEC. [7072] 7049. (a) [INTERNATIONAL] AFRICAN DEVELOPMENT [ASSOCIATION TWENTIETH] FUND SIXTEENTH REPLENISHMENT.—The [International] African Development [Association] Fund Act (22 U.S.C. [284] 290g et seq.) is amended by adding at the end thereof the following new section: "SEC. 227. SIXTEENTH REPLENISHMENT.

"(a) IN GENERAL.—The United States Governor of the [International Development Association] Fund is authorized to contribute on behalf of the United States [\$3,500,000,000] \$591,000,000 to the [twentieth] sixteenth replenishment of the resources of the [Association] Fund, subject to obtaining the necessary appropriations.

"(b) AUTHORIZATION OF APPROPRIATIONS.—In order to pay for the United States contribution provided for in subsection (a), there are authorized to be appropriated, without fiscal year limitation, \$3,500,000,000 for payment by the Secretary of the Treasury."

[(b) ASIAN DEVELOPMENT FUND TWELFTH REPLENISHMENT.—The Asian Development Bank Act (22 U.S.C. 285 et seq.) is amended by adding at the end the following new section:]

"(a) The United States Governor of the Bank is authorized to contribute, on behalf of the United States, \$177,440,000 to the twelfth replenishment of the resources of the Fund, subject to obtaining the necessary appropriations.]

"(b) AUTHORIZATION OF APPROPRIATIONS.—In order to pay for the United States contribution provided for in subsection (a), there are authorized to be appropriated, without fiscal year limitation, [\$177,440,000] \$591,000,000 for payment by the Secretary of the Treasury."

[WAR CRIMES ACCOUNTABILITY]

[SEC. 7073. (a) EXCEPTION FOR CERTAIN INVESTIGATIONS.—Section 2004(h) of the American Servicemembers' Protection Act of 2002 (22 U.S.C. 7423(h)) is amended—

(1) by striking "Agents.—No agent" and inserting the following: "Agents.—

"(1) IN GENERAL.—No agent"; and

(2) by adding at the end the following new paragraph:

"(2) EXCEPTION.—The prohibition under paragraph (1) shall not apply with respect to investigative activities that—

"(A) relate solely to investigations and prosecutions of foreign persons for crimes within the jurisdiction of the International Criminal Court related to the Situation in Ukraine; and

"(B) are undertaken in concurrence with the Attorney General."

(b) **EXCEPTION FOR CERTAIN SUPPORT.**—Section 2015 of the American Servicemembers' Protection Act of 2002 (22 U.S.C. 7433) is amended by striking "Nothing" through the end of such section and inserting the following:

"(a) **ASSISTANCE.**—Nothing in this title shall prohibit the United States from rendering assistance to international efforts to bring to justice Saddam Hussein, Slobodan Milosovic, Osama bin Laden, other members of Al Qaeda, leaders of Islamic Jihad, and other foreign nationals accused of genocide, war crimes or crimes against humanity, or from rendering assistance to the International Criminal Court to assist with investigations and prosecutions of foreign nationals related to the Situation in Ukraine, including to support victims and witnesses.

"(b) **AUTHORITY.**—Assistance made available pursuant to subsection (a) of this section may be made available notwithstanding section 705 of the Foreign Relations Authorization Act, Fiscal Year 2000 and 2001 (22 U.S.C. 7401), except that none of the funds made available pursuant to this subsection may be made available for the purpose of supporting investigations or prosecutions of U.S. servicemembers or other covered United States persons or covered allied persons as such terms are defined in section 2013 of this Act.

"(c) **NOTIFICATION.**—The Secretary of State shall notify the Committees on Appropriations, the Committee on Foreign Relations of the Senate, and the Committee on Foreign Affairs of the House of Representatives, of any amounts obligated pursuant to subsection (b) not later than 15 days before such obligation is made."

(c) **RULE OF CONSTRUCTION.**—Nothing in this section may be construed to modify the existing roles or authorities of any Federal agency or official.]

ADDITIONAL SUBSCRIPTION TO SHARES OF THE CAPITAL STOCK OF THE INTER-AMERICAN INVESTMENT CORPORATION

SEC. 7050. The Secretary of the Treasury is authorized to subscribe on behalf of the United States to up to an additional 58,942 shares of the capital stock of the Inter-American Investment Corporation: Provided, That any subscription to such additional shares shall be effective only to such extent or in such amounts as are provided in this or any other appropriations Act: Provided further, That, at the conclusion of negotiations for an increase in the authorized capital stock of the Inter-American Investment Corporation to which the United States subscribes, the Secretary of the Treasury shall report to the Senate Committee on Appropriations, Senate Committee on Foreign Relations, House Committee on Appropriations, and House Committee on Financial Services the full dollar amount of the United States subscription to additional shares of capital stock of the Inter-American Investment Corporation, and certify that the Inter-American Development Bank Group has made satisfactory progress toward reforms that increase the Inter-American Development Bank Group's responsiveness to the development needs of all borrowing countries in Latin America and the Caribbean, improve the effectiveness of the Inter-American Development Bank Group's financing, foster the development of a vibrant private sector in the region, help address global and regional challenges, and promote more efficient use of the Inter-American Development Bank Group's financial resources.

AUTHORITY TO ISSUE ADMINISTRATIVE SUBPOENAS

SEC. 7051. The Secretary of State may use the authority in section 3486(a)(1)(A)(iii) of title 18, United States Code, in relevant part, and this authority shall also be available for investigations of offenses under section 878 or chapter 75 of title 18, United States Code, or a threat against a person, foreign mission, or international organization authorized to receive protection by special agents of the Department of State and the Foreign Service: Provided, That when exercising such authority, imminence of threat, if applicable, shall be determined by the Director of the Diplomatic Security Service.

CONSULAR NOTIFICATION COMPLIANCE

*SEC. 7052. (a) **PETITION FOR REVIEW.**—*

(1) **JURISDICTION.** Notwithstanding any other provision of law, a Federal court shall have jurisdiction to review the merits of a petition claiming violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or a comparable provision of a bilateral international agreement addressing consular notification and access, filed by an individual convicted and sentenced to death by any Federal or State court before the date of enactment of this Act.

(2) **STANDARD.** To obtain relief, an individual described in paragraph (1) must make a showing of actual prejudice to the criminal conviction or sentence as a result of the violation: Provided, That the court may conduct an evidentiary hearing if necessary to supplement the record and, upon a finding of actual prejudice, shall order a new trial or sentencing proceeding.

(3) **LIMITATIONS.**

(A) **INITIAL SHOWING.** To qualify for review under this subsection, a petition must make an initial showing that (i) a violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or a comparable provision of a bilateral international agreement addressing consular notification and access, occurred with respect to the individual described in paragraph (1); and (ii) if such violation had not occurred, the consulate would have provided assistance to the individual.

(B) **EFFECT OF PRIOR ADJUDICATION.** A petition for review under this subsection shall not be granted if the claimed violation described in paragraph (1) has previously been adjudicated on the merits by a Federal or State court of competent jurisdiction in a proceeding in which no Federal or State procedural bars were raised with respect to such violation and in which the court provided review equivalent to the review provided in this subsection, unless the adjudication of the claim resulted in a decision that was based on an unreasonable determination of the facts in light of the evidence presented in the prior Federal or State court proceeding.

(C) **FILING DEADLINE.** A petition for review under this subsection shall be filed within 1 year of the later of

(i) the date of enactment of this Act;

(ii) the date on which the Federal or State court judgment against the individual described in paragraph (1) became final by the conclusion of direct review or the expiration of the time for seeking such review; or

(iii) the date on which the impediment to filing a petition created by Federal or State action in violation of the Constitution or laws of the United States is removed, if the individual described in paragraph (1) was prevented from filing by such Federal or State action.

(D) **TOLLING.** The time during which a properly filed application for State post-conviction or other collateral review with respect to the pertinent judgment or claim is pending shall not be counted toward the 1-year period of limitation.

(E) **TIME LIMIT FOR REVIEW.** A Federal court shall give priority to a petition for review filed under this subsection over all noncapital matters: Provided, That with respect to a petition for review filed under this subsection and claiming only a violation described in paragraph (1), a Federal court shall render a final determination and enter a final judgment not later than one year after the date on which the petition is filed.

(4) **HABEAS PETITION.** A petition for review under this subsection shall be part of the first Federal habeas corpus application or motion for Federal collateral relief under chapter 153 of title 28, United States Code, filed by an individual, except that if an individual filed a Federal habeas corpus application or motion for Federal collateral relief before the date of enactment of this Act or if such application is required to be filed before the date that is 1 year after the date of enactment of this Act, such petition for review under this subsection shall be filed not later than 1 year after the enactment date or within the period prescribed by paragraph (3)(C)(iii), whichever is later: Provided, That no petition filed in conformity with the requirements of the preceding sentence shall be considered a second or successive habeas corpus application or subjected to any bars to relief based on preenactment proceedings other than as specified in paragraph (2).

(5) **REFERRAL TO MAGISTRATE.** A Federal court acting under this subsection may refer the petition for review to a Federal magistrate for proposed findings and recommendations pursuant to 28 U.S.C. 636(b)(1)(B).

(6) **APPEAL.**

(A) **IN GENERAL.** A final order on a petition for review under paragraph (1) shall be subject to review on appeal by the court of appeals for the circuit in which the proceeding is held.

(B) **APPEAL BY PETITIONER.** An individual described in paragraph (1) may appeal a final order on a petition for review under paragraph (1) only if a district or circuit judge issues a certificate of appealability: Provided, That a district or circuit court judge shall issue or deny a certificate of appealability not later than 30 days after an application for a certificate of appealability is filed: Provided further, That a district judge or circuit judge may issue a certificate of appealability under this subparagraph if the individual has made a substantial showing of actual prejudice to the criminal conviction or sentence of the individual as a result of a violation described in paragraph (1).

(b) **VIOLATION.**

(1) **IN GENERAL.** An individual not covered by subsection (a) who is arrested, detained, or held for trial on a charge that would expose the individual to a capital sentence if convicted may raise a claim of a violation of Article 36(1)(b) or (c) of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or of a comparable provision of a bilateral international agree-

ment addressing consular notification and access, at a reasonable time after the individual becomes aware of the violation, before the court with jurisdiction over the charge: Provided, That, upon a finding of such a violation (A) the consulate of the foreign state of which the individual is a national shall be notified immediately by the detaining authority, and consular access to the individual shall be afforded in accordance with the provisions of the Vienna Convention on Consular Relations, done at Vienna April 24, 1963, or the comparable provisions of a bilateral international agreement addressing consular notification and access; and (B) the court (i) shall postpone any proceedings to the extent the court determines necessary to allow for adequate opportunity for consular access and assistance; and (ii) may enter necessary orders to facilitate consular access and assistance.

(2) **EVIDENTIARY HEARINGS.** The court may conduct evidentiary hearings if necessary to resolve factual issues.

(3) **RULE OF CONSTRUCTION.** Nothing in this subsection shall be construed to create any additional remedy.

(c) **DEFINITIONS.** In this section the term "State" means any State of the United States, the District of Columbia, the Commonwealth of Puerto Rico, and any territory or possession of the United States.

(d) **APPLICABILITY.** The provisions of this section shall apply during the current fiscal year.

REPEAL OF HELMS AMENDMENT CONCERNING DIPLOMATIC FACILITIES

SEC. 7053. Section 305 of Public Law 100-459 is repealed.

REPORT REFORM

SEC. 7054. Notwithstanding any other provision of law, any provision of law enacted before or after the date of enactment of this section that requires submission of a report to Congress or its committees at regular periodic intervals (including annually, semi-annually, biennially, quarterly or after other stated periods) pertaining to matters within the purview of, or prepared primarily by, the Department of State shall cease to be effective three years after the date of enactment of the provision of law requiring such report and after the Secretary has identified and included in a notification to Congress any such provision of law requiring the report and a statement that the reporting requirement is terminated under this sunset legislative provision.

DEFENSE TRADE CONTROLS REGISTRATION FEES

SEC. 7055. Section 45 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2717) is amended as follows:

(1) in the first sentence—

(A) by inserting "defense trade control" after "100 percent of the";

(B) by striking "the Office of Defense Trade Controls of"; and

(C) by inserting after "incurred for" the following: "management, licensing, compliance, and policy activities in the defense trade controls function, including";

(2) in subpart (1), by striking "contract personnel to assist in";

(3) in subpart (2), by striking the "and" after "computer equipment and related software;";

(4) in subpart (3), by striking the period after "defense trade export controls" and inserting a semi-colon;

(5) by adding a new subpart (4) to read as follows: "the facilitation of defense trade policy development and implementation, review of commodity jurisdiction determinations, public outreach to industry and foreign parties, and analysis of scientific and technological developments as they relate to the exercise of defense trade control authorities; and"; and

(6) by adding a new subpart (5) to read as follows: "(5) contract personnel to assist in such activities.".

CONSULAR AND BORDER SECURITY PROGRAMS VISA SERVICES COST RECOVERY PROPOSAL
SEC. 7056. Section 103 of Public Law 107-173 (8 U.S.C. 1713) is amended as follows:

(1) in subsection (b)—

(A) by inserting "or surcharge" after "machine-readable visa fee"; and

(B) by inserting the following at the end: "The amount of the machine-readable visa fee or surcharge may also account for the cost of other consular services not otherwise subject to a fee or surcharge retained by the Department of State."; and

(2) in subsection (d), by inserting "or surcharges" after "amounts collected as fees".

CONSULAR AND BORDER SECURITY PROGRAMS

SEC. 7057. (a) **BORDER CROSSING CARD FEE FOR MINORS.** Section 410(a)(1)(A) of the Department of State and Related Agencies Appropriations Act, 1999 (title IV of Public Law 105-277) is amended by striking "a fee of \$13" and inserting "a fee equal to one half the fee that would otherwise apply for processing a machine readable combined border crossing identification card and non-immigrant visa".

(b) **PASSPORT AND IMMIGRANT VISA SECURITY SURCHARGES.**

(1) The fourth paragraph under the heading "Diplomatic and Consular Programs" in title IV of division B of Public Law 108-447 (8 U.S.C. 1714) is amended by inserting "and the consular protection of U.S. citizens and their interests overseas" after "in support of enhanced border security";

(2) Section 6 of Public Law 109-472 (8 U.S.C. 1714 note) is amended by inserting "and the consular protection of U.S. citizens and their interests overseas" after "in support of enhanced border security" each place it appears.

GLOBAL ENGAGEMENT CENTER

SEC. 7058. Section 1287 of the National Defense Authorization Act for Fiscal Year 2017 (22 U.S.C. 2656 note) is amended by striking subsection (j).

PROTECTIVE SERVICES

SEC. 7059. Of the funds appropriated under the heading "Diplomatic Programs" by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, except for funds designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, up to \$40,000,000 may be made available to provide protective services to former or retired senior Department of State officials or employees that the Secretary of State, in consultation with the Director of National Intelligence, determines, and reports to congressional leadership and the appropriate congressional committees, face a serious and credible threat from a foreign power or the agent of a foreign power arising from duties performed by such official or employee while employed by the Department: Provided, That such determination shall include a justification for the provision of protective services by the Department, including the identification of the specific nature of the threat and the anticipated duration of such services provided, which may be submitted in classified form, if necessary: Provided further, That such protective services shall be consistent with other such services performed by the Bureau of Diplomatic Security under 22 U.S.C. 2709 for Department officials, and shall be made available for an initial period of not more than 180 days, which may be extended for additional consecutive periods of 90 days upon a subsequent determination by the Secretary that the specific threat persists: Provided further, That not later than 45 days after the enactment of this Act and quarterly thereafter, the Secretary shall submit a report to congressional leadership and the appropriate congressional committees detailing the number of individuals receiving protective services and the amount of funds expended for such services on a case-by-case basis, which may be submitted in classified form, if necessary: Provided further, That for purposes of this section, a former or retired senior Department of State official or employee means a person that served in the Department at the Assistant Secretary, Special Representative, or Senior Advisor level, or in a comparable or more senior position, and has separated from service at the Department: Provided further, That funds made available pursuant to this section are in addition to amounts otherwise made available for such purposes: Provided further, That the Department of State is authorized to make more than \$40,000,000 available to provide protective services pursuant to this section, subject to the regular notification procedures of the Committees on Appropriations.

AUTHORITY TO USE CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS FUNDS FOR INTERNATIONAL ENERGY FORUM CONTRIBUTIONS

SEC. 7060. For fiscal year 2024, United States contributions in support of the International Energy Forum may be paid from funds appropriated under the heading "Contributions to International Organizations".

EXTENSION OF CERTAIN PRIVILEGES AND IMMUNITIES TO THE INTERNATIONAL ENERGY FORUM

SEC. 7061. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 18. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the International Energy Forum Secretariat in the same manner, to the same extent, and subject to the same conditions, as they may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

ASSOCIATION OF SOUTHEAST ASIAN NATIONS (ASEAN) PRIVILEGES AND IMMUNITIES

SEC. 7062. The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:

"SEC. 19. Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this title to the Association of Southeast Asian Nations in the same manner, to the same extent, and subject to the same conditions, as it may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation."

LEAGUE OF ARAB STATES, COOPERATION COUNCIL FOR THE ARAB STATES OF THE GULF AND ORGANIZATION OF ISLAMIC COOPERATION PRIVILEGES AND IMMUNITIES

SEC. 7063. *The International Organizations Immunities Act (22 U.S.C. 288 et seq.) is amended by adding at the end the following new section:*

"SEC. 20. *Under such terms and conditions as the President shall determine, the President is authorized to extend the provisions of this subchapter to the League of Arab States, the Cooperation Council for the Arab States of the Gulf, and the Organization of Islamic Cooperation in the same manner, to the same extent, and subject to the same conditions, as they may be extended to a public international organization in which the United States participates pursuant to any treaty or under the authority of any Act of Congress authorizing such participation or making an appropriation for such participation.*"

ENDURING WELCOME PROGRAM ACCOUNT

SEC. 7064. *There is established an account in the Treasury to be known as the "Enduring Welcome Program Account" to provide for relocation and related support of individuals at risk as a result of the situation in Afghanistan, including travel and related expenditures, security, sustainment and other needs, fees, examinations, facilities, and administrative expenses, notwithstanding any other provision of law: Provided, That funds made available to this account shall remain available until expended: Provided further, That such funds may be made available as contributions and are in addition to funds otherwise available for such purposes: Provided further, That such funds may be used for security vetting of eligible individuals at risk from Afghanistan, including biometric information collection and security analysis of other information, notwithstanding any other provision of law: Provided further, That such funds may be considered to be foreign assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act, as appropriate: Provided further, That unobligated balances from prior year appropriations made available to the Department of State for support for Operation Enduring Welcome and related efforts, including amounts transferred to the Department pursuant to section 122 of division A of Public Law 117-180, may be transferred to and merged with funds available in this account: Provided further, That amounts transferred pursuant to this section that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985 shall retain such designation.*

INTERNET AS A UTILITY

SEC. 7065. *Section 3 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2670) is amended—*

- (a) *in subsection (l), by striking "and";*
- (b) *in subsection (m), by striking the period at the end and inserting "; and"; and*

(c) *by inserting the following new subsection at the end: "(n) pay expenses to provide internet services in residences owned or leased by the United States Government in foreign countries for the use of Department of State personnel."*

EXEMPTION OF THE INTERNATIONAL DEVELOPMENT ASSOCIATION SECURITIES FROM SECURITIES AND EXCHANGE COMMISSION (SEC) REGULATION

SEC. 7066. (a) **EXEMPTION FROM SECURITIES LAWS; REPORTS TO SECURITIES AND EXCHANGE COMMISSION.**—*Any securities issued by the International Development Association (including any guaranty by the Association, whether or not limited in scope) and any securities guaranteed by the Association as to both principal and interest shall be deemed to be exempted securities within the meaning of section 3(a)(2) of the Securities Act of 1933 (15 U.S.C. 77c(a)(2)) and section 3(a)(12) of the Securities Exchange Act of 1934 (15 U.S.C. 78c(a)(12)): Provided, That the Association shall file with the Securities and Exchange Commission such annual and other reports with regard to such securities as the Commission shall determine to be appropriate in view of the special character of the Association and its operations and necessary in the public interest or for the protection of investors.*

(b) **AUTHORITY OF SECURITIES AND EXCHANGE COMMISSION TO SUSPEND EXEMPTION; REPORTS TO CONGRESS**—*The Securities and Exchange Commission, acting in consultation with the National Advisory Council on International Monetary and Financial Policies, is authorized to suspend the provisions of subsection (a) of this section at any time as to any or all securities issued or guaranteed by the Association during the period of such suspension: Provided, That the Commission shall include in its annual reports to the Congress such information as it shall deem advisable with regard to the operations and effect of this section.*

EXPORT-IMPORT BANK DEFAULT RATES AND LENDING CAP FREEZE

SEC. 7067. (a) *Section 6(a)(3) of the Export-Import Bank Act of 1945 (12 U.S.C. 635e(a)(3)) shall be applied through September 30, 2024, by substituting "4 percent" for "2 percent" in each place it appears.*

(b) *Section 8(g) of the Export-Import Bank Act of 1945 (12 U.S.C. 635g(g)) shall be applied through September 30, 2024, by substituting "4 percent" for "2 percent" in each place it appears.*

ASSISTANT SECRETARY CAP

SEC. 7068. *Section 1(c)(1) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2651a(c)(1)) is amended by striking "24" and inserting "30".*

DOMESTIC PSC AUTHORITY

SEC. 7069. (a) **AUTHORITY.**—*In addition to other authorities that may be available and notwithstanding any applicable restrictions on the ability of the Department of State to enter into personal services contracts, the authorities of section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)), section 636(a)(3) of the Foreign Assistance Act of 1961 (22 U.S.C. 2396(a)(3)), and section 5(a)(6) of the Migration and Refugee Assistance Act of 1962 (22 U.S.C. 2605(a)(6)) may be exercised, without regard to the geographic limitations referenced therein, particularly to enter into, extend, and maintain contracts to respond to exigent circumstances or other situations as the Secretary deems appropriate.*

(b) **EMPLOYING AND ALLOCATING PERSONNEL.**

(1) *The authority of this section may be carried out to employ up to 200 personal services contractors in the United States in the current fiscal year.*

(2) *The Department of State may allocate such number of individuals for domestic employment to bureaus and offices, as appropriate, without regard to the sources of funding such office relies on to compensate individuals.*

SUPPORT FOR WRONGFULLY DETAINED

SEC. 7070. *Notwithstanding any other provision of law, the Secretary of State is authorized to provide, for such period as the Secretary considers reasonable, support for United States nationals and their family members, following the return of such nationals, if the Secretary of State has determined that there is credible information that their detention was wrongful, consistent with section 302(a) of the Robert Levinson Hostage Recovery and Hostage-Taking Accountability Act (subtitle A of title III of division FF of Public Law 116-260), particularly for:*

(a) *medical, mental health, and other appropriate support for such wrongfully detained United States nationals, following their return; and*

(b) *appropriate support, including travel expenses, for family members of such individuals during their wrongful detention, and following their return, including for counseling, updates, and other information related to the wrongful detention case and for family reunification.*

SEC. 7071. **PRESIDENTIAL DETERMINATIONS AND EXTENSIONS OF NONDISCRIMINATORY TREATMENT.**

(a) *Notwithstanding any provision of title IV of the Trade Act of 1974 (19 U.S.C. 2431 et seq.), the President may—*

(1) *determine that such title should no longer apply to Kazakhstan, Uzbekistan, or Tajikistan; and*

(2) *after making a determination under paragraph (1) with respect to Kazakhstan, Uzbekistan, or Tajikistan, proclaim the extension of nondiscriminatory treatment (normal trade relations treatment) to the products of that country.*

(b) **TERMINATION OF APPLICATION OF TITLE IV.**—*On and after the effective date of the extension under subsection (a)(2) of nondiscriminatory treatment to the products of Kazakhstan, Uzbekistan, or Tajikistan, title IV of the Trade Act of 1974 shall cease to apply to that country.*

INTERNATIONAL BOUNDARY AND WATER COMMISSION

SEC. 7072. *The United States Section of the International Boundary and Water Commission, United States and Mexico, is hereafter authorized to receive funds, including through grants or other funding agreements, from Federal or non-Federal entities to carry out the functions of the United States Section and to study, design, construct, operate, and maintain treatment and flood control works and related structures: Provided, That funds received under the authority of this section shall be deposited into an appropriate account in the Treasury, to remain available until expended.*

ACQUISITION AND ASSISTANCE WORKING CAPITAL FUND

SEC. 7073. (a) *The Administrator of the United States Agency for International Development (the "USAID Administrator") is authorized to establish a Working Capital Fund (in this section referred to as the "Fund").*

(b) *Funds deposited in the Fund in this and subsequent fiscal years shall be available without fiscal year limitation and used, in addition to other funds available for such purposes, for administrative costs resulting from agency acquisition and assistance operations, the administration of this Fund, and administrative contingencies designated by the USAID Administrator: Provided, That such expenses may include (1) personnel and nonpersonnel services; (2) training; (3) supplies; and (4) other administrative costs related to acquisition and assistance operations.*

(c) *There may be deposited during any fiscal year in the Fund up to 1 percent of the total value of obligations entered into by the United States Agency for International Development (USAID) from appropriations available in this Act or subsequent appropriations Acts to USAID and any appropriation made available in this Act or subsequent appropriations Acts for the purpose of providing capital:*

Provided, That receipts from the disposal of, or repayments for the loss or damage to, property held in the Fund, rebates, reimbursements, refunds and other credits applicable to the operation of the Fund may be deposited into the Fund.

(d) At the close of each fiscal year, the USAID Administrator shall transfer to the general fund of the Treasury amounts in the Fund in excess of \$100,000,000, and such other amounts as the USAID Administrator determines to be in excess of the needs of the Fund.

INFORMATION TECHNOLOGY WORKING CAPITAL FUND

SEC. 7074. Up to 5 percent or \$30,000,000, whichever is less, of funds appropriated by this Act under each of the headings "Operating Expenses", "Global Health Programs", "Economic Support Fund", "Development Assistance", "Assistance for Europe, Eurasia and Central Asia", and "International Disaster Assistance" may be transferred to the USAID Information Technology Working Capital Fund (IT WCF) established pursuant to the Modernizing Government Technology (MGT) Act: Provided, That funds transferred to the IT WCF shall remain available for three fiscal years for the purposes described in such Act.

SEC. 7075. During fiscal year 2024, section 506 of the Foreign Assistance Act of 1961 (22 U.S.C. 2318) shall be applied—

(1) in subsection (a)(1), by substituting "\$200,000,000" for "\$100,000,000"; and

(2) in subsection (a)(2)(B)—

(A) by substituting "\$400,000,000" for "\$200,000,000"; and

(B) by substituting "\$150,000,000" for "\$75,000,000" in clause (i).

PARTNERSHIP FOR GLOBAL INFRASTRUCTURE AND INVESTMENT FUND

SEC. 7076. Of the funds appropriated under title III of this Act, up to \$250,000,000 may be made available for a Partnership for Global Infrastructure and Investment (PGII) Fund, notwithstanding any other provision of law, for assistance, including through contributions, to address climate and energy security, health and health security, digital connectivity, gender equity and equality, and related transportation infrastructure, in addition to amounts otherwise made available for such purposes: Provided, That funds made available for the PGII Fund may be transferred to and merged with funds appropriated under title III of this Act: Provided further, That such funds which are specifically designated may be made available for the purposes of the PGII Fund notwithstanding the designation and may remain available until September 30, 2026.

USAID BUYING POWER MAINTENANCE ACCOUNT

SEC. 7077. There is hereby established in the Treasury of the United States a USAID Buying Power Maintenance Account (the "Account"): Provided, That up to \$50,000,000 of expired or unexpired discretionary unobligated balances appropriated for this and for any succeeding fiscal year under the heading "Operating Expenses" may be transferred to, and merged with, the Account not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: Provided further, That amounts deposited in the Account shall be available until expended for the purposes of offsetting adverse fluctuations in foreign currency exchange rates or overseas wage and price changes to maintain overseas operations, in addition to such other funds as may be available for such purposes: Provided further, That amounts from the Account may be transferred to and merged with funds appropriated under titles II and III of this Act or subsequent Acts making appropriations for the Department of State, Foreign Operations, and Related Programs for such purposes: Provided further, That any specific designation or restriction contained in this Act or other provision of law limiting the amounts available that may be obligated or expended shall be deemed to be adjusted to the extent necessary to offset the net effect of fluctuations in foreign currency exchange rates or overseas wage and price changes in order to maintain approved levels.

PEACE CORPS VIRTUAL SERVICE VOLUNTEER RECRUITMENT

SEC. 7078. The Peace Corps Act (22 U.S.C. 2501 et seq.) is amended by inserting at the end the following new section: "SEC. 28.

"(a) The Director of the Peace Corps is authorized to recruit individuals, who may be located within the United States or third countries, to provide services virtually by electronic means to communities in host countries to flexibly meet the expressed needs of those countries. The Peace Corps may provide for incidental expenses of such individuals, as determined by the Director to be appropriate for the nature of the assignments.

"(b) An individual who provides services under the authority of this section shall not be considered to be a volunteer for purposes of section 5 unless the Director of the Peace Corps requires the individual to physically serve in the host country on a temporary basis.

"(c) An individual who provides services under the authority of this section shall not be considered a Federal employee, except for the purposes of the following provisions of law:

"(1) section 5703 of title 5, United States Code, relating to travel and transportation expenses;

"(2) chapter 81 of title 5, United States Code, relating to compensation for work-related injuries;

"(3) chapter 171 of title 28, United States Code, and any other Federal statute relating to tort liability; and

"(4) section 3721 of title 31, United States Code, relating to claims based on damage to, or loss of, personal property incident to volunteer service."

EXPANDING USFDA COUNTRY ELIGIBILITY AUTHORITY, ADMINISTRATIVELY DETERMINED POSITIONS, AND GIFT AUTHORITY

SEC. 7079. Section 661 of Public Law 87–195 (22 U.S.C. 2421) is amended—

(1) in subsection (a), by striking "in development projects in developing and middle-income countries, with special emphasis on economic sectors" and by inserting "in development projects, with special emphasis (1) in developing and middle-income countries, and (2) economic sectors";

(2) in subsection (b)—

(A) in paragraph (1), by inserting "or those in which the United States Government has strategic foreign policy goals or national security interests" after "chapter"; and

(B) by adding at the end the following new paragraph: "(6) Gift Authority. The Trade and Development Agency may accept, hold, administer, and utilize cash gifts or donations of services or property (real, personal, or mixed), tangible or intangible, for the purpose of carrying out the provisions of this section."; and

(3) in subsection (c)(2)(C), by striking "2" and inserting "5" before "may be appointed".

FUNDING FOR COMPACTS WITH LOW-TO-MIDDLE INCOME COUNTRIES

SEC. 7080. Section 606 of the Millennium Challenge Act of 2003 (22 U.S.C. 7705) is amended in subsection (b) by striking paragraph (3).

UPDATING MILLENNIUM CHALLENGE CORPORATION ANNUAL REPORTING REQUIREMENTS

SEC. 7081. Section 613 of the Millennium Challenge Act of 2003 (22 U.S.C. 7712) is amended by striking subsection (a) and inserting in its place the following—"(a) Report. No later than the third Friday in December of each year, the Chief Executive Officer shall submit to Congress a report on the assistance provided under section 605 during the prior fiscal year."

INTERNATIONAL MONETARY FUND NEW ARRANGEMENTS TO BORROW

SEC. 7082. Section 17(a)(6) of the Bretton Woods Agreements Act (22 U.S.C. 286e–2(a)(6)) is amended by striking "December 31, 2025" and inserting "December 31, 2030".

【RESCISSIONS】

【(INCLUDING RESCISSIONS OF FUNDS)】

【SEC. 7074. (a) MILLENNIUM CHALLENGE CORPORATION.—Of the unobligated balances from amounts made available under the heading "Millennium Challenge Corporation" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$100,000,000 are rescinded.

(b) EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE.—Of the unobligated and unexpended balances from amounts available under the heading "Embassy Security, Construction, and Maintenance" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$42,000,000 are rescinded.

(c) CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES.—Of the unobligated and unexpended balances from amounts available under the heading "Contributions for International Peacekeeping Activities" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, \$100,000,000 are rescinded.

(d) RESTRICTION.—No amounts may be rescinded from amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.】

(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023.)

GENERAL PROVISIONS—THIS TITLE

【SEC. 1301. During fiscal year 2023, section 506(a)(1) of the Foreign Assistance Act of 1961 (22 U.S.C. 2318(a)(1)) shall be applied by substituting "\$3,700,000,000" for "\$100,000,000".】

【SEC. 1302. (a) Funds appropriated by this title shall be made available for direct financial support for the Government of Ukraine, including for Ukrainian first responders, and may be made available as a cash transfer subject to the requirements of subsection (b): Provided, That such funds shall be provided on a reimbursable

basis and matched by sources other than the United States Government, to the maximum extent practicable: *Provided further*, That the Secretary of State or the Administrator of the United States Agency for International Development, as appropriate, shall ensure third-party monitoring of such funds: *Provided further*, That at least 15 days prior to the initial obligation of such funds, the Secretary of State, following consultation with the Administrator of the United States Agency for International Development, shall certify and report to the appropriate congressional committees that mechanisms for monitoring and oversight of such funds are in place and functioning and that the Government of Ukraine has in place substantial safeguards to prevent corruption and ensure accountability of such funds: *Provided further*, That not less than 45 days after the initial obligation of such funds, the Inspectors General of the Department of State and the United States Agency for International Development shall submit a report to the appropriate congressional committees detailing and assessing the mechanisms for monitoring and safeguards described in the previous proviso.

(b) Funds made available to the Government of Ukraine as a cash transfer under subsection (a) shall be subject to a memorandum of understanding between the Governments of the United States and Ukraine that describes how the funds proposed to be made available will be used and the appropriate safeguards to ensure transparency and accountability: *Provided*, That such assistance shall be maintained in a separate, auditable account and may not be commingled with any other funds.

(c) The Secretary of State or the Administrator of the United States Agency for International Development, as appropriate, shall report to the appropriate congressional committees on the uses of funds provided for direct financial support to the Government of Ukraine pursuant to subsection (a) not later than 45 days after the date of enactment of this Act and every 45 days thereafter until all such funds have been expended: *Provided*, That such report shall include a detailed description of the use of such funds, including categories and amounts, the intended results and the results achieved, a summary of other donor contributions, and a description of the efforts undertaken by the Secretary and Administrator to increase other donor contributions for direct financial support: *Provided further*, That such report shall also include the metrics established to measure such results.

(d) Funds made available for the purposes of subsection (a) shall be subject to the regular notification procedures of the Committees on Appropriations of the House of Representatives and the Senate.]

(Ukraine Supplemental Appropriations Act, 2023.)

GENERAL PROVISIONS—THIS TITLE

[(INCLUDING TRANSFERS OF FUNDS)]

[SEC. 1701. During fiscal year 2023, section 506(a)(1) of the Foreign Assistance Act of 1961 (22 U.S.C. 2318(a)(1)) shall be applied by substituting "\$14,500,000,000" for "\$100,000,000".]

[SEC. 1702. During fiscal year 2023, section 506(a)(2)(B) of the Foreign Assistance Act of 1961 (22 U.S.C. 2318(a)(2)(B)) shall be applied by substituting "\$400,000,000" for "\$200,000,000" and by substituting "\$150,000,000" for "\$75,000,000" in clause (i).]

[SEC. 1703. During fiscal year 2023, section 552(c)(2) of the Foreign Assistance Act of 1961 (22 U.S.C. 2348a(c)(2)) shall be applied by substituting "\$50,000,000" for "\$25,000,000".]

[SEC. 1704. (a) Funds appropriated by this title under the heading "Diplomatic Programs" may be transferred to, and merged with, funds available under the heading "Capital Investment Fund" to respond to the situation in Ukraine and in countries impacted by the situation in Ukraine.

(b) Funds appropriated by this title under the headings "International Disaster Assistance" and "Migration and Refugee Assistance" may be transferred to, and merged with, funds appropriated by this title under such headings to respond to humanitarian needs in Ukraine and in countries impacted by the situation in Ukraine and for assistance for other vulnerable populations and communities.

(c) Funds appropriated by this title under the heading "Economic Support Fund" may be transferred to, and merged with, funds available under the headings "United States International Development Finance Corporation—Corporate Capital Account", "United States International Development Finance Corporation—Program Account", "Export-Import Bank of the United States—Program Account", and "Trade and Development Agency" to respond to the situation in Ukraine and in countries impacted by the situation in Ukraine.

(d) Funds appropriated by this title under the headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this title under such headings to respond to the situation in Ukraine and in countries impacted by the situation in Ukraine.

(e) The transfer authorities provided by this section are in addition to any other transfer authority provided by law.

(f) The exercise of the transfer authorities provided by this section shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

(g) Upon a determination that all or part of the funds transferred pursuant to the authorities provided by this section are not necessary for such purposes, such amounts may be transferred back to such appropriations.]

[SEC. 1705. (a) Funds appropriated by this title may be made available for direct financial support for the Government of Ukraine, including for Ukrainian first responders, and may be made available as a cash transfer subject to the requirements of subsection (b): *Provided*, That such funds shall be provided on a reimbursable basis and matched by sources other than the United States Government, to the maximum extent practicable: *Provided further*, That the Secretary of State or the Administrator of the United States Agency for International Development, as appropriate, shall ensure third-party monitoring of such funds: *Provided further*, That at least 15 days prior to the initial obligation of such funds, the Secretary of State, following consultation with the Administrator of the United States Agency for International Development, shall certify and report to the appropriate congressional committees that mechanisms for monitoring and oversight of such funds are in place and functioning and that the Government of Ukraine has in place substantial safeguards to prevent corruption and ensure accountability of such funds: *Provided further*, That not less than 45 days after the initial obligation of such funds, the Inspectors General of the Department of State and the United States Agency for International Development shall submit a report to the appropriate congressional committees detailing and assessing the mechanisms for monitoring and safeguards described in the previous proviso.

(b) Funds made available to the Government of Ukraine as a cash transfer under subsection (a) shall be subject to a memorandum of understanding between the governments of the United States and Ukraine that describes how the funds proposed to be made available will be used and the appropriate safeguards to ensure transparency and accountability: *Provided*, That such assistance shall be maintained in a separate, auditable account and may not be commingled with any other funds.

(c) The Secretary of State or the Administrator of the United States Agency for International Development, as appropriate, shall report to the appropriate congressional committees on the uses of funds provided for direct financial support to the Government of Ukraine pursuant to subsection (a) not later than 45 days after the date of enactment of this Act and every 45 days thereafter until all such funds have been expended: *Provided*, That such reports shall include a detailed description of the use of such funds, including categories and amounts, the intended results and the results achieved, a summary of other donor contributions, and a description of the efforts undertaken by the Secretary and Administrator to increase other donor contributions for direct financial support: *Provided further*, That such reports shall also include the metrics established to measure such results.]

[SEC. 1706. Funds appropriated by this title under the headings "Diplomatic Programs", "Operating Expenses", "Economic Support Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-Terrorism, Demining and Related Programs", and "Foreign Military Financing Program" shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided*, That notifications submitted pursuant to this section shall include for each program notified—(1) total funding made available for such program, by account and fiscal year; (2) funding that remains unobligated for such program; (3) funding that is obligated but unexpended for such program; and (4) funding committed, but not yet notified for such program.]

[SEC. 1707. Funds appropriated by this title for the Inspectors General of the Department of State and United States Agency for International Development are in addition to funds otherwise provided for such Inspectors General for fiscal year 2023 and are made available to provide oversight of funds appropriated by this title and funds appropriated in title VI of division N of Public Law 117–103, title V of Public Law 117–128, and title III of division B of Public Law 117–180: *Provided*, That the Inspectors General shall coordinate with the Inspectors General of the Department of Defense and Inspectors General of other relevant Federal agencies in conducting such oversight: *Provided further*, That not later than 90 days after the date of enactment of this Act, the Inspectors General shall provide a report on oversight plans and initial findings to the appropriate congressional committees.]

[SEC. 1708. (a) The Attorney General may transfer to the Secretary of State the proceeds of any covered forfeited property for use by the Secretary of State to provide assistance to Ukraine to remediate the harms of Russian aggression towards Ukraine. Any such transfer shall be considered foreign assistance under the Foreign Assistance Act of 1961 (22 U.S.C. 2151 et seq.), including for purposes of making available the administrative authorities and implementing the reporting requirements contained in that Act.

(b) Not later than 15 days after any transfers made pursuant to subsection (a), the Attorney General, in consultation with the Secretary of the Treasury and the Secretary of State, shall submit a report describing such transfers to the appropriate congressional committees.

(c) In this section:

(1) The term "appropriate congressional committees" means—

- (A) the Committee on the Judiciary of the Senate;
- (B) the Committee on Foreign Relations of the Senate;
- (C) the Committee on Banking, Housing, and Urban Affairs of the Senate;
- (D) the Committee on Appropriations of the Senate;
- (E) the Committee on the Judiciary of the House of Representatives;
- (F) the Committee on Foreign Affairs of the House of Representatives;
- (G) the Committee on Financial Services of the House of Representatives;

and

(H) the Committee on Appropriations of the House of Representatives.

(2) The term "covered forfeited property" means property forfeited under chapter 46 or section 1963 of title 18, United States Code, which property belonged to, was possessed by, or was controlled by a person subject to sanctions and designated by the Secretary of the Treasury or the Secretary of State, or which property was involved in an act in violation of sanctions enacted pursuant to Executive Order 14024, and as expanded by Executive Order 14066 of March 8, 2022, and relied on for additional steps taken in Executive Order 14039 of August 20, 2021, and Executive Order 14068 of March 11, 2022.

(d) The authority under this section shall apply to any covered forfeited property forfeited on or before May 1, 2025. **■**
(Additional Ukraine Supplemental Appropriations Act, 2023.)

