

# DEPARTMENT OF LABOR

## EMPLOYMENT AND TRAINING ADMINISTRATION

### Federal Funds

#### TRAINING AND EMPLOYMENT SERVICES

For necessary expenses of the Workforce Innovation and Opportunity Act (referred to in this Act as "WIOA") and the National Apprenticeship Act, **[\$4,140,911,000]** *\$4,420,684,000*, plus reimbursements, shall be available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, **[\$2,929,332,000]** *\$3,019,102,000* as follows:

(A) **[\$885,649,000]** *\$899,987,000* for adult employment and training activities, of which **[\$173,649,000]** *\$187,987,000* shall be available for the period July 1, **[2023]** *2024* through June 30, **[2024]** *2025*, and of which **[\$712,000,000]** shall be available for the period October 1, **[2023]** *2024* through June 30, **[2024]** *2025*;

(B) **[\$948,130,000]** *\$963,837,000* for youth activities, which shall be available for the period April 1, **[2023]** *2024* through June 30, **[2024]** *2025*; and

(C) **[\$1,095,553,000]** *\$1,155,278,000* for dislocated worker employment and training activities, of which **[\$235,553,000]** *\$295,278,000* shall be available for the period July 1, **[2023]** *2024* through June 30, **[2024]** *2025*, and of which **[\$860,000,000]** shall be available for the period October 1, **[2023]** *2024* through June 30, **[2024]** *2025*:

*Provided*, That the funds available for allotment to outlying areas to carry out subtitle B of title I of the WIOA shall not be subject to the requirements of section 127(b)(1)(B)(ii) of such Act: *Provided further*, That notwithstanding the requirements of WIOA, outlying areas may submit a single application for a consolidated grant that awards funds that would otherwise be available to such areas to carry out the activities described in subtitle B of title I of the WIOA: *Provided further*, That such application shall be submitted to the Secretary of Labor (referred to in this title as "Secretary"), at such time, in such manner, and containing such information as the Secretary may require: *Provided further*, That outlying areas awarded a consolidated grant described in the preceding provisos may use the funds for any of the programs and activities authorized under such subtitle B of title I of the WIOA subject to approval of the application and such reporting requirements issued by the Secretary; and (2) for national programs, **[\$1,211,579,000]** *\$1,401,582,000* as follows:

(A) **[\$325,859,000]** *\$364,386,000* for the dislocated workers assistance national reserve, of which **[\$125,859,000]** *\$164,386,000* shall be available for the period July 1, **[2023]** *2024* through September 30, **[2024]** *2025*, and of which **[\$200,000,000]** shall be available for the period October 1, **[2023]** *2024* through September 30, **[2024]** *2025*: *Provided*, That funds provided to carry out section 132(a)(2)(A) of the WIOA may be used to provide assistance to a State for statewide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: *Provided further*, That funds provided to carry out sections 168(b) and 169(c) of the WIOA may be used for technical assistance and demonstration projects, respectively, that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That notwithstanding section 168(b) of the WIOA, of the funds provided under this subparagraph, the Secretary may reserve not more than 10 percent of such funds to provide technical assistance and carry out additional activities related to the transition to the WIOA: *Provided further*, That of the funds provided under this subparagraph, **[\$115,000,000]** *\$187,000,000* shall be for training and employment assistance under sections 168(b), 169(c) (notwithstanding the 10 percent limitation in such section) and 170 of the WIOA as follows:

(i) **[\$50,000,000]** *\$67,000,000* shall be for workers in the Appalachian region, as defined by 40 U.S.C. 14102(a)(1), workers in the Lower Mississippi, as defined in section 4(2) of the Delta Development Act (Public Law 100-460, 102 Stat. 2246; 7 U.S.C. 2009aa(2)), and workers in the region served by the Northern Border Regional Commission, as defined by 40 U.S.C. 15733; **[and]**

(ii) **[\$65,000,000]** *\$100,000,000* shall be for the purpose of developing, offering, or improving educational or career training programs at community colleges, defined as public institutions of higher education, as described in section 101(a) of the Higher Education Act of 1965 and at which the associate's degree is primarily the highest degree awarded, with other eligible institutions of higher education, as defined in section 101(a) of the Higher Education Act of 1965, eligible to participate through consortia, with community colleges as the lead grantee: *Provided*, That the Secretary shall follow the requirements for the program in House Report 116-62 (except that the 120-day requirement, the requirement for each individual grant proposal to include a plan for a third party evaluation, and the 15-day advance notice requirement shall not apply): *Provided further*, That any grant funds used for apprenticeships shall be used to support only apprenticeship programs registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA; **and**

(iii) **[\$20,000,000]** shall be for training and employment assistance for workers in communities that have experienced job losses due to dislocations in industries related to fossil fuel extraction or energy production;

(B) **[\$60,000,000]** *\$63,800,000* for Native American programs under section 166 of the WIOA, which shall be available for the period July 1, **[2023]** *2024* through June 30, **[2024]** *2025*;

(C) **[\$97,396,000]** for migrant and seasonal farmworker programs under section 167 of the WIOA, including **[\$90,134,000]** for formula grants (of which not less than 70 percent shall be for employment and training services), **[\$6,591,000]** for migrant and seasonal housing (of

which not less than 70 percent shall be for permanent housing), and **[\$671,000]** for other discretionary purposes, which shall be available for the period April 1, **[2023]** *2024* through June 30, **[2024]** *2025*: *Provided*, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services: *Provided further*, That notwithstanding the definition of "eligible seasonal farmworker" in section 167(i)(3)(A) of the WIOA relating to an individual being "low-income", an individual is eligible for migrant and seasonal farmworker programs under section 167 of the WIOA under that definition if, in addition to meeting the requirements of clauses (i) and (ii) of section 167(i)(3)(A), such individual is a member of a family with a total family income equal to or less than 150 percent of the poverty line;

(D) **[\$105,000,000]** *\$145,000,000* for YouthBuild activities as described in section 171 of the WIOA, which shall be available for the period April 1, **[2023]** *2024* through June 30, **[2024]** *2025*: *Provided*, That amounts awarded under this paragraph may be used to meet all or a portion of the requirement to provide matching funds under section 121(e) of the National and Community Service Act of 1990 (42 U.S.C. 12571(e)) and all or a portion of any requirement to provide matching funds under the Domestic Volunteer Service Act of 1973 (42 U.S.C. 4950 et seq.);

(E) **[\$115,000,000]** *\$170,000,000* for ex-offender activities, under the authority of section 169 of the WIOA, which shall be available for the period April 1, **[2023]** *2024* through June 30, **[2024]** *2025*: *Provided*, That of this amount, **[\$30,000,000]** shall be for competitive grants to national and regional intermediaries for activities that prepare for employment young adults with criminal legal histories, young adults who have been justice system-involved, or young adults who have dropped out of school or other educational programs, with a priority for projects serving high-crime, high-poverty areas;

(F) **[\$6,000,000]** *\$11,000,000* for the Workforce Data Quality Initiative, under the authority of section 169 of the WIOA, which shall be available for the period July 1, **[2023]** *2024* through June 30, **[2024]** *2025*;

(G) **[\$285,000,000]** *\$335,000,000* to expand opportunities through apprenticeships only registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA, to be available to the Secretary to carry out activities through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities, including equity intermediaries and business and labor industry partner intermediaries, which shall be available for the period July 1, **[2023]** *2024* through June 30, **[2024]** *and* **[2025]**;

**[(H)]** *\$217,324,000* for carrying out Demonstration and Pilot projects under section 169(c) of the WIOA, which shall be available for the period April 1, **[2023]** *2024* through June 30, **[2024]** *2025*, in addition to funds available for such activities under subparagraph (A) for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such funds may be used for projects that are related to the employment and training needs of dislocated workers, other adults, or youth: *Provided further*, That the 10 percent funding limitation under such section of the WIOA shall not apply to such funds: *Provided further*, That section 169(b)(6)(C) of the WIOA shall not apply to such funds: *Provided further*, That sections 102 and 107 of this Act shall not apply to such funds. **]**

**[(H)]** *\$15,000,000* for employment and training activities for youth related to high-quality employment opportunities in industry sectors or occupations related to climate resilience or mitigation, to be provided through grants, contracts, or cooperative agreements to State or local public agencies or private nonprofit entities, and which may include paid work experiences in public agencies (notwithstanding section 194(10) of the WIOA), private nonprofit entities, or preapprenticeship and registered apprenticeship programs, and other appropriate activities in coordination with climate resilience or mitigation activities undertaken by other Federal agencies under the authority of section 169 of the WIOA, which shall be available for the period July 1, **[2024]** *2024* through June 30, **[2025]**; **and**

**[(I)]** *\$200,000,000* shall be for grants, contracts, or cooperative agreements to create or expand industry or sector partnerships, which may be comprised of organizations such as state or local workforce boards, employers, labor organizations, and education and training providers, to expand employment and training activities for high-growth or in-demand sectors and occupations: *Provided*, That activities conducted using funds provided in this subparagraph shall be targeted to individuals from historically marginalized and underrepresented communities, unemployed or underemployed workers, and other individuals with barriers to employment: *Provided further*, That funds made available by this subparagraph may also be used to support state and local boards to further their capacity to support sector partnership development and engagement under WIOA: *Provided further*, That funds made available by this subparagraph shall be available for the period July 1, **[2024]** *2024* through June 30, **[2025]**. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016-0174-0-1-504		2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>				
0001	Adult Employment and Training Activities .....	869	886	900
0003	Dislocated Worker Employment and Training Activities .....	1,438	1,435	1,480
0005	Youth Activities .....	1,019	1,047	1,069
0008	Reintegration of Ex-Offenders .....	102	100	115
0010	Native Americans .....	43	77	64
0011	Migrant and Seasonal Farmworkers .....	95	97	97
0015	H-1B Job Training Grants .....	5	198	198

TRAINING AND EMPLOYMENT SERVICES—Continued  
Program and Financing—Continued

Identification code 016–0174–0–1–504		2022 actual	2023 est.	2024 est.
0017	Data Quality Initiative .....	6	6	11
0024	Apprenticeship Grants .....	235	235	280
0026	Community Projects .....	.....	138	.....
0799	Total direct obligations .....	3,812	4,219	4,214
0801	Training and Employment Services (Reimbursable) .....	45	.....	.....
0900	Total new obligations, unexpired accounts .....	3,857	4,219	4,214
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	545	830	801
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	524	.....	.....
1010	Unobligated balance transfer to DOL CEO [016–0165] .....	–2	–4	.....
1021	Recoveries of prior year unpaid obligations .....	29	.....	.....
1070	Unobligated balance (total) .....	572	826	801
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,140	2,369	2,649
1120	Appropriations transferred to ETA PA [016–0172] .....	–2	.....	.....
1120	Appropriations transferred to SOL [016–0165] .....	–1	.....	.....
1160	Appropriation, discretionary (total) .....	2,137	2,369	2,649
Advance appropriations, discretionary:				
1170	Advance appropriation .....	1,772	1,772	1,772
1172	Advance appropriations transferred to DM-CEO [016–0165] .....	–5	–5	.....
1172	Advance appropriations transferred to ETA PA [016–0172] .....	.....	–2	.....
1180	Advanced appropriation, discretionary (total) .....	1,767	1,765	1,772
Appropriations, mandatory:				
1201	Appropriation (H-1B Skills Training) .....	237	199	249
1203	Appropriation (previously unavailable)(special or trust) ....	15	14	11
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	–72	–142	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–14	–11	–14
1260	Appropriations, mandatory (total) .....	166	60	246
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources .....	45	.....	.....
1900	Budget authority (total) .....	4,115	4,194	4,667
1930	Total budgetary resources available .....	4,687	5,020	5,468
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	830	801	1,254
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5,031	5,267	4,699
3010	New obligations, unexpired accounts .....	3,857	4,219	4,214
3011	Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020	Outlays (gross) .....	–3,507	–4,787	–4,552
3040	Recoveries of prior year unpaid obligations, unexpired .....	–29	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	–89	.....	.....
3050	Unpaid obligations, end of year .....	5,267	4,699	4,361
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	–45	–45
3070	Change in uncollected pymts, Fed sources, unexpired .....	–45	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–45	–45	–45
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5,031	5,222	4,654
3200	Obligated balance, end of year .....	5,222	4,654	4,316
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	3,949	4,134	4,421
Outlays, gross:				
4010	Outlays from new discretionary authority .....	766	1,080	1,068
4011	Outlays from discretionary balances .....	2,639	3,498	3,365
4020	Outlays, gross (total) .....	3,405	4,578	4,433
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–45	.....	.....
4060	Additional offsets against budget authority only (total) .....	–45	.....	.....
Mandatory:				
4090	Budget authority, gross .....	166	60	246
Outlays, gross:				
4101	Outlays from mandatory balances .....	102	209	119
4180	Budget authority, net (total) .....	4,070	4,194	4,667

4190 Outlays, net (total) .....	3,507	4,787	4,552
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Enacted in 2014, the Workforce Innovation and Opportunity Act (WIOA) is the primary authorization for this appropriation account. The Act is intended to provide job seekers and workers with the labor market information, job search assistance, and training they need to get and keep good jobs, and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and include substantial advance appropriation amounts. This account includes:

*Adult employment and training activities.*—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

*Youth activities.*—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer and year-round jobs. The program links academic and occupational learning with youth development activities.

*Dislocated worker employment and training activities.*—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment. Includes competitive grants for POWER+, which will support community-led workforce transition, layoff aversion, job creation, and other strategic initiatives designed to ensure economic prosperity for workers and job seekers in the coal, oil, and gas industries. Also includes grants that will strengthen community colleges' capacity to provide effective training programs.

*Reentry Employment Opportunities.*—Supports activities authorized under section 169 of the WIOA to help individuals exiting incarceration make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department also provides competitive grants for a range of young adults who have been involved with the criminal justice system or who left high school before graduation, particularly those in high-poverty, high-crime areas, with similar services. The Administration intends to devote funds to test and replicate evidence-based strategies for serving individuals leaving incarceration. The Department of Labor will continue to coordinate closely with the Department of Justice and other relevant Agencies in carrying out this program.

*Apprenticeship.*—Activities that support and expand Registered Apprenticeship programs at the state and local levels through a range of activities, such as state-specific outreach strategies, partnerships, economic development strategies, and expanded access to apprenticeship opportunities for under-represented populations through pre-apprenticeships and career pathways.

*YouthBuild.*—Grants to provide academic training and occupational skills training, mentoring, and supportive services to eligible at-risk youth, with a specific focus on attaining construction skills through building or rehabilitating affordable housing for low-income or homeless families in their own neighborhoods.

*Indian and Native American Program.*—Grants to provide employment, education, intensive training, and supportive services to tribes, tribal consortia, and nonprofit Indian organizations.

*Migrant and Seasonal Farmworkers.*—Grants to provide employment and training services to migrant and seasonal farmworkers (MSFW) and their dependents. The program provides career, training, housing assistance, youth, and other related assistance services to MSFWs.

*Civilian Climate Corps.*—A multi-Departmental initiative to mobilize the next generation of conservation and resilience workers and maximize the creation of accessible training opportunities and good jobs.

*SECTOR.*—Grants to support the development and expansion of sector partnerships between employers, education and training providers, and community-based groups to equitably deliver high-quality training focused on growing industries, with a particular focus on clean energy sectors of the economy.

*Workforce Data Quality Initiative.*—Grants to support states in developing, connecting, and enhancing their longitudinal data systems that integrate education and workforce data to support evaluation and research on the effectiveness of workforce and education programs, and to provide customer-friendly information to help job seekers select the education and training programs that best suit their needs.

## Object Classification (in millions of dollars)

Identification code 016–0174–0–1–504		2022 actual	2023 est.	2024 est.
Direct obligations:				
25.1	Advisory and assistance services .....	29	36	.....
25.2	Other services from non-Federal sources .....	39	69	35
25.3	Other goods and services from Federal sources .....	24	6	.....
25.7	Operation and maintenance of equipment .....	.....	10	.....
41.0	Grants, subsidies, and contributions .....	3,720	4,098	4,179
99.0	Direct obligations .....	3,812	4,219	4,214
99.0	Reimbursable obligations .....	45	.....	.....
99.9	Total new obligations, unexpired accounts .....	3,857	4,219	4,214

## JOB CORPS

(INCLUDING TRANSFER OF FUNDS)

To carry out subtitle C of title I of the WIOA, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration, and repairs of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIOA, **[\$1,760,155,000]** \$1,835,467,000, plus reimbursements, as follows:

(1) **[\$1,603,325,000]** *1,603,133,000* for Job Corps Operations, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025: *Provided, That the Secretary may transfer up to 3 percent of such funds for construction, rehabilitation, and acquisition of Job Corps Centers: Provided further, That any funds transferred pursuant to the preceding proviso shall be available for obligation through June 30, 2027: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate shall be notified at least 15 days in advance of any such transfer;*

(2) **[\$123,000,000]** *\$183,000,000* for construction, rehabilitation and acquisition of Job Corps Centers, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2026]** 2027, and which may include the acquisition, maintenance, and repair of major items of equipment: *Provided, That the Secretary may transfer up to 15 percent of such funds to meet the operational needs of such centers or to achieve administrative efficiencies: Provided further, That any funds transferred pursuant to the preceding proviso shall not be available for obligation after June 30, 2023: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer;* and

(3) **[\$33,830,000]** *\$49,334,000* for necessary expenses of Job Corps, which shall be available for obligation for the period October 1, **[2022]** 2023 through September 30, **[2023]** 2025: *Provided, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps Centers. (Department of Labor Appropriations Act, 2023.)*

#### Program and Financing (in millions of dollars)

Identification code 016–0181–0–1–504	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Operations .....	1,691	1,621	1,603
0002 Construction, Rehabilitation, and Acquisition (CRA) .....	139	149	143
0003 Administration .....	32	34	49
0900 Total new obligations, unexpired accounts .....	1,862	1,804	1,795
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,221	1,172	1,123
1010 Unobligated balance transfer to DM-DPE [016–0165] .....	–2	–5	.....
1021 Recoveries of prior year unpaid obligations .....	66	.....	.....
1033 Recoveries of prior year paid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	1,287	1,167	1,123
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,749	1,760	1,835
1120 Appropriations transferred to SOL [016–0165] .....	–2	.....	.....
1160 Appropriation, discretionary (total) .....	1,747	1,760	1,835
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	.....	.....
1900 Budget authority (total) .....	1,748	1,760	1,835
1930 Total budgetary resources available .....	3,035	2,927	2,958
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,172	1,123	1,163
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,333	1,273	1,366
3010 New obligations, unexpired accounts .....	1,862	1,804	1,795
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	–1,634	–1,711	–1,762
3040 Recoveries of prior year unpaid obligations, unexpired .....	–66	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–226	.....	.....
3050 Unpaid obligations, end of year .....	1,273	1,366	1,399
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,333	1,273	1,366
3200 Obligated balance, end of year .....	1,273	1,366	1,399
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,748	1,760	1,835
Outlays, gross:			
4010 Outlays from new discretionary authority .....	117	192	204
4011 Outlays from discretionary balances .....	1,517	1,519	1,558
4020 Outlays, gross (total) .....	1,634	1,711	1,762
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	–1	.....	.....
4033 Non-Federal sources .....	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–4	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2	.....	.....

4060 Additional offsets against budget authority only (total) .....	3	.....	.....
4070 Budget authority, net (discretionary) .....	1,747	1,760	1,835
4080 Outlays, net (discretionary) .....	1,630	1,711	1,762
4180 Budget authority, net (total) .....	1,747	1,760	1,835
4190 Outlays, net (total) .....	1,630	1,711	1,762

Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Innovation and Opportunity Act of 2014 (P.L. 113–128, Title 1, Subtitle C, section 141), Job Corps is the nation's largest federally-funded, primarily residential, training program for at-risk youth. Job Corps provides economically disadvantaged youth with academic, career technical and marketable skills to enter the workforce, enroll in post-secondary education, or enlist in the military. Job Corps participants must be economically disadvantaged youth, between the ages of 16–24, and meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular schoolwork or to secure and hold employment.

Large and small businesses, nonprofit organizations, Native American organizations and Alaskan Native corporations manage and operate the majority of the Job Corps centers through contractual agreements with the Department of Labor, while the remaining centers are operated through an interagency agreement with the U.S. Department of Agriculture.

#### Object Classification (in millions of dollars)

Identification code 016–0181–0–1–504	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	83	125	132
11.3 Other than full-time permanent .....	.....	1	1
11.9 Total personnel compensation .....	83	126	133
12.1 Civilian personnel benefits .....	37	47	50
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	.....	1	1
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	8	11	11
23.3 Communications, utilities, and miscellaneous charges .....	7	10	10
25.1 Advisory and assistance services .....	32	18	18
25.2 Other services from non-Federal sources .....	1,482	1,384	1,365
25.3 Other goods and services from Federal sources .....	36	36	36
25.4 Operation and maintenance of facilities .....	39	58	58
25.7 Operation and maintenance of equipment .....	1	3	3
26.0 Supplies and materials .....	17	11	11
31.0 Equipment .....	2	12	12
32.0 Land and structures .....	101	71	71
41.0 Grants, subsidies, and contributions .....	14	12	12
99.0 Direct obligations .....	1,862	1,804	1,795
99.9 Total new obligations, unexpired accounts .....	1,862	1,804	1,795

#### Employment Summary

Identification code 016–0181–0–1–504	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	132	135	165

#### COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965 (referred to in this Act as "OAA"), \$405,000,000, which shall be available for the period April 1, **[2023]** 2024 through June 30, **[2024]** 2025, and may be recaptured and reobligated in accordance with section 517(c) of the OAA. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016–0175–0–1–504	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 National programs .....	410	406	405
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	4	.....
1010 Unobligated balance transfer to DM-DPE [016–0165] .....	.....	–1	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	10	.....	.....
1070 Unobligated balance (total) .....	12	3	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	405	405	405

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS—Continued  
Program and Financing—Continued

Identification code 016–0175–0–1–504	2022 actual	2023 est.	2024 est.
1120 Appropriations transferred to ETA-PA [016–0172] .....	–1	.....	.....
1120 Appropriations transferred to SOL [016–0165] .....	–2	.....	.....
1120 Appropriations transferred to DM-PDS [016–0165] .....	.....	–2	.....
1160 Appropriation, discretionary (total) .....	402	403	405
1930 Total budgetary resources available .....	414	406	405
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	371	378	337
3010 New obligations, unexpired accounts .....	410	406	405
3020 Outlays (gross) .....	–387	–447	–403
3041 Recoveries of prior year unpaid obligations, expired .....	–16	.....	.....
3050 Unpaid obligations, end of year .....	378	337	339
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	371	378	337
3200 Obligated balance, end of year .....	378	337	339
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	402	403	405
Outlays, gross:			
4010 Outlays from new discretionary authority .....	57	77	77
4011 Outlays from discretionary balances .....	330	370	326
4020 Outlays, gross (total) .....	387	447	403
4180 Budget authority, net (total) .....	402	403	405
4190 Outlays, net (total) .....	387	447	403

Community Service Employment for Older Americans (CSEOA) is a community service and work-based job training program for older Americans. Authorized by Title IV of the Older Americans Act, as amended, and reauthorized in 2020 (P.L. 116–131), the program provides training for low-income, unemployed seniors ages 55 and older. Participants gain work experience in a variety of community service activities at non-profit and public facilities, including schools, hospitals, day-care centers, and senior centers. The program provides over 40 million community service hours to public and non-profit agencies, allowing them to enhance and provide needed services.

## Object Classification (in millions of dollars)

Identification code 016–0175–0–1–504	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	2	3	.....
25.3 Other goods and services from Federal sources .....	5	1	.....
41.0 Grants, subsidies, and contributions .....	403	402	405
99.9 Total new obligations, unexpired accounts .....	410	406	405

## FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year [2023] 2024 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, and including benefit payments, allowances, training, employment and case management services, and related State administration provided pursuant to section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and sections 405(a) and 406 of the Trade Preferences Extension Act of 2015, [and section 285(a) of the Trade Act of 1974, as amended, \$494,400,000] \$292,900,000 together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, [2023] 2024: *Provided*, That notwithstanding section 502 of this Act, any part of the appropriation provided under this heading may remain available for obligation beyond the current fiscal year pursuant to the authorities of section 245(c) of the Trade Act of 1974 (19 U.S.C. 2317(c)). (*Department of Labor Appropriations Act, 2023.*)

## Program and Financing (in millions of dollars)

Identification code 016–0326–0–1–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Trade Adjustment Assistance benefits .....	99	66	21
0002 Trade Adjustment Assistance training and other activities .....	224	15	9
0005 Wage Insurance Payments .....	11	1	1

0900 Total new obligations, unexpired accounts (object class 41.0) .....	334	82	31
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## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	384
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	540	494	31
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–31	–28	–2
1260 Appropriations, mandatory (total) .....	509	466	29
1900 Budget authority (total) .....	509	466	29
1930 Total budgetary resources available .....	509	466	413
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–175	.....	.....
1941 Unexpired unobligated balance, end of year .....	.....	384	382

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,031	877	474
3010 New obligations, unexpired accounts .....	334	82	31
3020 Outlays (gross) .....	–238	–52	–25
3041 Recoveries of prior year unpaid obligations, expired .....	–250	–433	–433
3050 Unpaid obligations, end of year .....	877	474	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,031	877	474
3200 Obligated balance, end of year .....	877	474	47

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	509	466	29
Outlays, gross:			
4100 Outlays from new mandatory authority .....	80	41	21
4101 Outlays from mandatory balances .....	158	11	4
4110 Outlays, gross (total) .....	238	52	25
4180 Budget authority, net (total) .....	509	466	29
4190 Outlays, net (total) .....	238	52	25

## Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	509	466	29
Outlays .....	238	52	25
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	247
Outlays .....	.....	.....	42
Total:			
Budget Authority .....	509	466	276
Outlays .....	238	52	67

The Federal Unemployment Benefits and Allowances (FUBA) account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides income support through Trade Readjustment Allowances (TRA); funding for training, employment and case management services, job search allowances, and relocation allowances through Training and Other Activities; and wage supplements through Alternative/Reemployment Trade Adjustment Assistance (A/RTAA).

## FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 016–0326–4–1–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Trade Adjustment Assistance benefits .....	.....	.....	5
0002 Trade Adjustment Assistance training and other activities .....	.....	.....	242
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	247
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	247
1930 Total budgetary resources available .....	.....	.....	247
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	247

3020	Outlays (gross) .....	-42
3050	Unpaid obligations, end of year .....	205
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year .....	205
<b>Budget authority and outlays, net:</b>		
	Mandatory:	
4090	Budget authority, gross .....	247
	Outlays, gross:	
4100	Outlays from new mandatory authority .....	-2
4101	Outlays from mandatory balances .....	44
4110	Outlays, gross (total) .....	42
4180	Budget authority, net (total) .....	247
4190	Outlays, net (total) .....	42

The FY2024 Budget proposes a reauthorization of the Reversion 2021 version of the TAA program. This reauthorization would restore the version of TAA that was in effect from July 1, 2021, through June 30, 2022. Restoring Reversion 2021 would allow new eligible manufacturing workers displaced by foreign trade to receive the critical benefits and services of TAA, including employment and case management services, training, and income support.

#### STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS (INCLUDING TRANSFER OF FUNDS)

For authorized administrative expenses, **[\$84,066,000]** \$107,066,000, together with not to exceed **[\$3,925,084,000]** \$4,485,348,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which—

(1) **[\$3,134,635,000]** \$3,506,318,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including not less than **[\$375,000,000]** \$550,000,000 to carry out reemployment services and eligibility assessments under section 306 of such Act, any claimants of regular compensation, as defined in such section, including those who are profiled as most likely to exhaust their benefits, may be eligible for such services and assessments: *Provided*, That of such amount, \$117,000,000 is specified for grants under section 306 of the Social Security Act and **is** provided to meet the terms of a concurrent resolution on the budget in the Senate and section 1(j)(2) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022, and **[\$258,000,000]** \$433,000,000 is additional new budget authority specified for purposes of **a** concurrent resolution on the budget in the Senate and section 1(j) of such House resolution **the budgetary adjustments under section 314(g) of the Congressional Budget Act of 1974; and** \$9,000,000 for continued support of the Unemployment Insurance Integrity Center of Excellence), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501–8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and sections 405(a) and 406 of the Trade Preferences Extension Act of 2015, and **section 285(a) of the Trade Act of 1974, as amended, and** **shall** be available for obligation by the States through December 31, **[2023]** 2024, except that funds used for automation shall be available for Federal obligation through December 31, **[2023]** 2024, and for State obligation through September 30, **[2025]** 2026, or, if the automation is being carried out through consortia of States, for State obligation through September 30, **[2029]** 2030, and for expenditure through September 30, **[2030]** 2031, and funds for competitive grants awarded to States for improved operations and to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews and provide reemployment services and referrals to training, as appropriate, shall be available for Federal obligation through December 31, **[2023]** 2024 (except that funds for outcome payments pursuant to section 306(f)(2) of the Social Security Act shall be available for Federal obligation through March 31, **[2024]** 2025), and for obligation by the States through September 30, **[2025]** 2026, and funds for the Unemployment Insurance Integrity Center of Excellence shall be available for obligation by the State through September 30, **[2024]** 2025, and funds used for unemployment insurance workloads experienced through September 30, **[2023]** 2024 shall be available for Federal obligation through December 31, **[2023]** 2024;

(2) **[\$23,000,000]** \$173,255,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system;

(3) **[\$658,639,000]** \$677,449,000 from the Trust Fund, together with \$21,413,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025;

(4) \$25,000,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986 (including assisting States in adopting or modernizing information technology for use in the processing of certification requests), and the provision of technical assistance and staff training under the Wagner-Peyser Act;

(5) **[\$83,810,000]** \$103,326,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which **[\$60,528,000]** \$75,044,000 shall be available for the Federal administration of such activities and shall remain available until September 30, 2025, and **[\$23,282,000]** \$28,282,000 shall be available for grants to States for the administration of such activities; and

(6) **[\$62,653,000]** \$85,653,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and shall be available for Federal obligation for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025, of which up to \$9,800,000 may be used to carry out research and demonstration projects related to testing effective ways to promote greater labor force participation of people with disabilities: *Provided*, That the Secretary may transfer amounts made available for research and demonstration projects under this paragraph to the "Office of Disability Employment Policy" account for such purposes:

*Provided*, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year **[2023]** 2024 is projected by the Department of Labor to exceed **[\$1,778,000]** 2,365,000, an additional \$28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: *Provided further*, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States to the entity operating the State Information Data Exchange System: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance, employment service, or immigration programs, may be obligated in contracts, grants, or agreements with States and non-State entities: *Provided further*, That States awarded competitive grants for improved operations under title III of the Social Security Act, or awarded grants to support the national activities of the Federal-State unemployment insurance system, may award subgrants to other States and non-State entities under such grants, subject to the conditions applicable to the grants: *Provided further*, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the final rule entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" at part 200 of title 2, Code of Federal Regulations: *Provided further*, That the Secretary, at the request of a State participating in a consortium with other States, may reallocate funds allotted to such State under title III of the Social Security Act to other States participating in the consortium or to the entity operating the Unemployment Insurance Information Technology Support Center in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request: *Provided further*, That the Secretary may collect fees for the costs associated with additional data collection, analyses, and reporting services relating to the National Agricultural Workers Survey requested by State and local governments, public and private institutions of higher education, and nonprofit organizations and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, for the National Agricultural Workers Survey infrastructure, methodology, and data to meet the information collection and reporting needs of such entities, which shall be credited to this appropriation and shall remain available until September 30, **[2024]** 2025, for such purposes. (*Department of Labor Appropriations Act, 2023.*)

#### Program and Financing (in millions of dollars)

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 UI State Admin, RESEA, and EUC Admin .....	2,905	3,203	3,506
0002 UI National Activities .....	18	23	173
0010 ES Grants to States .....	672	680	699
0011 ES National Activities .....	25	25	25
0012 Workforce Information .....	63	91	86
0014 Foreign Labor Certification .....	80	84	103
0015 H-1B Fees .....	23	39	25
0016 CARES Act .....	666	259	.....
0017 UI Fraud - ARP .....	250	695	900
0799 Total direct obligations .....	4,702	5,099	5,517
0801 Reimbursable program DUA administration .....	15	51	51
0803 Reimbursable program NAWs surveys .....	.....	2	2
0899 Total reimbursable obligations .....	15	53	53
0900 Total new obligations, unexpired accounts .....	4,717	5,152	5,570
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,992	1,729	911
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	125	109	.....
1010 Unobligated balance transfer to Disaster Relief Fund [070–0702] .....	.....	-20	.....
1010 Unobligated balance transfer to DOL CEO [016–0165] .....	-5	-4	.....
1021 Recoveries of prior year unpaid obligations .....	23	12	.....
1070 Unobligated balance (total) .....	2,010	1,717	911
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	84	84	107

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE  
OPERATIONS—Continued  
Program and Financing—Continued

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
Appropriations, mandatory:			
1201 Appropriation (H-1B Fees) .....	24	24	25
1203 Appropriation (previously unavailable)(special or trust) ....	2	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	25	24	25
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3,627	3,979	4,538
1701 Change in uncollected payments, Federal sources .....	36	.....	.....
1710 Spending authority from offsetting collections transferred to ETA PA [016–0172] .....	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	3,661	3,979	4,538
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (EUC Admin and CARES) .....	600	259	.....
1801 Change in uncollected payments, Federal sources .....	66	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	666	259	.....
1900 Budget authority (total) .....	4,436	4,346	4,670
1930 Total budgetary resources available .....	6,446	6,063	5,581
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,729	911	11
Special and non-revolving trust funds:			
1955 Unobligated balances withdrawn and returned to general fund .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,107	3,963	4,466
3010 New obligations, unexpired accounts .....	4,717	5,152	5,570
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-5,830	-4,637	-5,182
3040 Recoveries of prior year unpaid obligations, unexpired .....	-23	-12	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-10	.....	.....
3050 Unpaid obligations, end of year .....	3,963	4,466	4,854
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4,036	-3,517	-3,542
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-25	.....
3070 Change in uncollected pymts, Fed sources, unexpired .....	-102	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	621	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-3,517	-3,542	-3,542
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,071	421	924
3200 Obligated balance, end of year .....	446	924	1,312
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,745	4,063	4,645
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2,342	2,299	2,604
4011 Outlays from discretionary balances .....	1,924	1,514	1,712
4020 Outlays, gross (total) .....	4,266	3,813	4,316
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources [ES Grants to States] .....	-653	-659	-677
4030 Federal sources [ES Natl Activities] .....	-25	-25	-25
4030 Federal sources [FLC Fed Admin] .....	-59	-61	-75
4030 Federal sources [FLC State Grants] .....	-21	-23	-28
4030 Federal sources [NAWS] .....	.....	-2	-2
4030 Federal sources [UI Admin/Natl Activities] .....	-3,223	-2,783	-3,130
4030 Federal sources [RESEA] .....	-249	-375	-550
4030 Federal sources [DUA] .....	-15	-51	-51
4040 Offsets against gross budget authority and outlays (total) ....	-4,245	-3,979	-4,538
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-36	.....	.....
4052 Offsetting collections credited to expired accounts .....	618	.....	.....
4060 Additional offsets against budget authority only (total) .....	582	.....	.....
4070 Budget authority, net (discretionary) .....	82	84	107
4080 Outlays, net (discretionary) .....	21	-166	-222
Mandatory:			
4090 Budget authority, gross .....	691	283	25
Outlays, gross:			
4100 Outlays from new mandatory authority .....	344	142	12
4101 Outlays from mandatory balances .....	1,220	682	854

4110 Outlays, gross (total) .....	1,564	824	866
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-600	-259	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-66	.....	.....
4160 Budget authority, net (mandatory) .....	25	24	25
4170 Outlays, net (mandatory) .....	964	565	866
4180 Budget authority, net (total) .....	107	108	132
4190 Outlays, net (total) .....	985	399	644

*Unemployment compensation.*—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-servicemembers as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and implement activities designed to reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administering the program resulting from increases in the number of unemployment claims filed and paid. The appropriation automatically provides additional funds whenever unemployment claim workloads increase above levels specified in the appropriations language.

## UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2021 actual	2022 actual	2023 est.	2024 est.
Basic workload (in thousands):				
Employer tax accounts .....	9,101	9,550	9,457	9,334
Employee wage items recorded .....	701,367	713,731	725,706	729,243
Initial claims taken .....	38,993	12,332	13,927	15,221
Weeks claimed .....	260,206	86,602	106,958	122,765
Nonmonetary determinations .....	10,435	8,412	7,421	7,397
Appeals .....	1,520	1,454	1,397	1,376
Covered employment .....	140,034	145,440	147,360	147,779

*Employment service.*—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well as for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies.

## EMPLOYMENT SERVICE PROGRAM STATISTICS

	2021 actual	2022 est.	2023 est.	2024 est.
Number of Participants Served .....	2,500,982	2,518,851	2,537,507	2,607,694

*Foreign Labor Certification.*—This activity provides for the administration and operation of the foreign labor certification programs within the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or temporary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-agricultural, CW-1 temporary, and H-1B temporary specialty occupations labor certification programs. The account is divided into Federal and State activities.

*Federal Administration.*—The Federal Administration budget activity provides adjudication services to employers filing applications for labor certification and prevailing wage determinations, including leadership, policy, budget, program operations including staffing (Federal and contractors), information technology, three national processing center facilities, and operational direction to Federal activities supporting the effective and efficient administration of foreign labor certification programs.

*State grants.*—The State grants budget activity provides grants to State workforce agencies in 50 States and 5 U.S. territories to fund activities required for the administration of Federal foreign labor certification programs. Activities funded through these grants include State Workforce Agency posting and circulation of job orders and other assistance to employers in the recruitment of U.S. workers, processing of employer requests for prevailing wage determinations for the permanent and temporary programs, inspection of housing provided by employers to temporary agricultural workers, and the development and implementation of prevailing wage and prevailing practice surveys used to set wages and standards in a defined geographic area.

*Workforce Information, Electronic Tools, and System Building.*—These funds are used to support the joint Federal-State efforts to improve the comprehensive American Job Center system authorized under the Workforce Innovation and Opportunity Act. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy

to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

*National Agricultural Workers Survey fee.*—The Department of Labor conducts the National Agricultural Workers Survey (NAWS), which collects information annually about the demographic, employment, and health characteristics of the U.S. crop labor force. The information is obtained directly from farm workers through face-to-face interviews.

#### Object Classification (in millions of dollars)

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	28	41	49
11.3 Other than full-time permanent .....	2	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	31	46	54
12.1 Civilian personnel benefits .....	11	17	22
23.1 Rental payments to GSA .....	2	2	2
25.1 Advisory and assistance services .....	18	20	20
25.2 Other services from non-Federal sources .....	27	14	12
25.3 Other goods and services from Federal sources .....	54	218	218
25.7 Operation and maintenance of equipment .....	1	13	11
41.0 Grants, subsidies, and contributions .....	4,558	4,769	5,178
99.0 Direct obligations .....	4,702	5,099	5,517
99.0 Reimbursable obligations .....	15	53	53
99.9 Total new obligations, unexpired accounts .....	4,717	5,152	5,570

#### Employment Summary

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	218	295	348
1001 Direct civilian full-time equivalent employment .....	45	54	54

#### PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

##### Program and Financing (in millions of dollars)

Identification code 016–0178–0–1–603	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0010 Payments to EUCA .....	666		
0012 Payments to ESAA .....		275	
0900 Total new obligations, unexpired accounts (object class 94.0) .....	666	275	
<b>Budgetary resources:</b>			
Unobligated balance:			
1033 Recoveries of prior year paid obligations .....	16,399		
1037 Unobligated balance of appropriations withdrawn .....	–16,399		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (indefinite) .....	666	275	
1930 Total budgetary resources available .....	666	275	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	666	275	
3020 Outlays (gross) .....	–666	–275	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	666	275	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	666	275	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–16,399		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	16,399		
4160 Budget authority, net (mandatory) .....	666	275	
4170 Outlays, net (mandatory) .....	–15,733	275	
4180 Budget authority, net (total) .....	666	275	
4190 Outlays, net (total) .....	–15,733	275	

This account provides for general fund financing of extended unemployment benefit programs under certain statutes. It is also the mechanism used to make general fund reimbursements for

some or all of the benefits and administrative costs incurred for temporary Federal programs. These funds are transferred from the Payments to the Unemployment Trust Fund account to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs, or to the Extended Unemployment Compensation Account or the Federal Unemployment Account in the UTF for benefit costs.

#### SHORT TIME COMPENSATION PROGRAMS

##### Program and Financing (in millions of dollars)

Identification code 016–0168–0–1–603	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Grants .....		1	
0900 Total new obligations, unexpired accounts (object class 41.0) .....		1	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	
1021 Recoveries of prior year unpaid obligations .....	11		
1037 Unobligated balance of appropriations withdrawn .....	–11		
1070 Unobligated balance (total) .....	1	1	
1930 Total budgetary resources available .....	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	381	152	53
3010 New obligations, unexpired accounts .....		1	
3020 Outlays (gross) .....	–218	–100	–25
3040 Recoveries of prior year unpaid obligations, unexpired .....	–11		
3050 Unpaid obligations, end of year .....	152	53	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	381	152	53
3200 Obligated balance, end of year .....	152	53	28

##### Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	218	100	25
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	218	100	25

The Coronavirus Aid, Relief, and Economic Security Act (Public Law 116–136) provided as an incentive for states to enact state Short-Time Compensation (STC) programs and promote the use of STC, 100 percent reimbursement of STC benefit costs paid under state law for weeks ending on or before December 31, 2020. The Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116–260) extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before March 14, 2021, and the American Rescue Plan Act (Public Law 117–2) further extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before September 6, 2021. Grant funding was also available to states whose permanent STC laws meet the Federal definition.

#### FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY

##### Program and Financing (in millions of dollars)

Identification code 016–1800–0–1–603	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Federal Additional Unemployment Compensation Program, Recovery (Direct) .....	106	95	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	106	95	
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	20,934		
1033 Recoveries of prior year paid obligations .....	6		
1037 Unobligated balance of appropriations withdrawn .....	–20,940		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	115	100	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–9	–5	
1260 Appropriations, mandatory (total) .....	106	95	

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM,  
RECOVERY—Continued  
Program and Financing—Continued

Identification code 016–1800–0–1–603		2022 actual	2023 est.	2024 est.
1900	Budget authority (total) .....	106	95	.....
1930	Total budgetary resources available .....	106	95	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	28,880	4,434	2,921
3010	New obligations, unexpired accounts .....	106	95	.....
3020	Outlays (gross) .....	–3,618	–1,608	–1,014
3040	Recoveries of prior year unpaid obligations, unexpired .....	–20,934	.....	.....
3050	Unpaid obligations, end of year .....	4,434	2,921	1,907
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	28,880	4,434	2,921
3200	Obligated balance, end of year .....	4,434	2,921	1,907
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	106	95	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	15	33	.....
4101	Outlays from mandatory balances .....	3,603	1,575	1,014
4110	Outlays, gross (total) .....	3,618	1,608	1,014
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	–1	.....	.....
4123	Non-Federal sources .....	–5	.....	.....
4130	Offsets against gross budget authority and outlays (total) ....	–6	.....	.....
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	6	.....	.....
4160	Budget authority, net (mandatory) .....	106	95	.....
4170	Outlays, net (mandatory) .....	3,612	1,608	1,014
4180	Budget authority, net (total) .....	106	95	.....
4190	Outlays, net (total) .....	3,612	1,608	1,014

This account provides mandatory general revenue funding for Federal Pandemic Unemployment Compensation (FPUC), a temporary program established under the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116–136). This program paid a supplement of \$600 on every week of unemployment compensation through July 31, 2020. It was then reauthorized by the Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116–260) and modified to provide \$300 per week in supplemental benefits for weeks of unemployment beginning after December 26, 2020, and ending on or before March 14, 2021. In addition to reestablishing the FPUC program, the Continued Assistance for Unemployed Workers Act of 2020 established the Mixed Earners Unemployment Compensation (MEUC) program, which paid a \$100 supplemental to certain claimants with self-employment income for weeks of unemployment ending on or before March 14, 2021. The FAUC account also provides funding for the MEUC program. The American Rescue Plan Act (Public Law 117–2) extended the FPUC program at \$300 per week and the MEUC program at \$100 per week for certain claimants for weeks of unemployment ending on or before September 6, 2021.

#### ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the revolving fund established by section 901(e) of the Social Security Act, to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances" account, such sums as may be necessary, which shall be available for obligation through September 30, [2024] 2025. (*Department of Labor Appropriations Act, 2023.*)

This appropriation makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account has provided repayable advances to the Black Lung Disability Trust Fund (BLDTF) when its balances proved insufficient to make payments from that account. The BLDTF now has authority to borrow directly from the Treasury under the trust fund debt restructuring provisions of Public Law 110–343. Repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This appropriation also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FEC Account) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance (TAA) for Workers program. These advances are shown

as budget authority and outlays in the Advances account. The 2014 appropriations language included new authority for nonrepayable advances to the revolving fund for the Employment Security Administration Account (ESAA) in the UTF. In turn, this revolving fund may provide repayable, interest-bearing advances to the ESAA if it runs short of funds, and the borrowing authority will enable the ESAA to cover its obligations despite seasonal variations in the account's receipts.

Advances were not needed for the FUA and EUCA accounts in FY 2022, and the Department estimates that no advances will be necessary in FY 2023 or FY 2024. Detail on the nonrepayable advances is provided above; detail on the repayable advances is shown separately in the UTF or the BLDTF.

To address the potential need for significant and somewhat unpredictable advances to various accounts, the Congress appropriates such sums as necessary for advances to all of the potential recipient accounts. The FY 2024 request continues this authority.

#### PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, **[\$118,900,000]** \$157,344,000, together with not to exceed **[\$54,015,000]** \$68,122,000 which **[may be expended]** shall be available from the Employment Security Administration Account in the Unemployment Trust Fund: *Provided, That such amounts shall remain available through September 30, 2025. (Department of Labor Appropriations Act, 2023.)*

#### Program and Financing (in millions of dollars)

Identification code 016–0172–0–1–504		2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>				
0003	Workforce security .....	44	46	59
0004	Apprenticeship training, employer and labor services .....	37	39	50
0005	Executive direction .....	9	10	12
0006	Training & Employment Services .....	81	80	104
0007	ARP Act .....	2	5	.....
0008	CARES Act .....	1	.....	.....
0799	Total direct obligations .....	174	180	225
0803	Reimbursable programs (DUA/E-grants/VOPAR/VRAP) .....	8	14	5
0900	Total new obligations, unexpired accounts .....	182	194	230
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	14	14	.....
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	7	9	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	113	119	157
1121	Appropriations transferred from other acct ETA CSEOA [016–0175] .....	1	.....	.....
1121	Appropriations transferred from other acct ETA TES [016–0174] .....	2	.....	.....
1160	Appropriation, discretionary (total) .....	116	119	157
Advance appropriations, discretionary:				
1173	Advance appropriations transferred from TES Advance from FY 2020 [016–0174] .....	.....	2	.....
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (UTF) .....	51	54	68
1700	Collected [DUA/E-grants/Grants Management/TA to PA] .....	9	5	5
1701	Change in uncollected payments, Federal sources .....	5	.....	.....
1711	Spending authority from offsetting collections transferred from [016–0179] .....	2	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	67	59	73
1900	Budget authority (total) .....	183	180	230
1930	Total budgetary resources available .....	197	194	230
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–1	.....	.....
1941	Unexpired unobligated balance, end of year .....	14	.....	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	25	19	19
3010	New obligations, unexpired accounts .....	182	194	230
3020	Outlays (gross) .....	–187	–194	–227
3041	Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050	Unpaid obligations, end of year .....	19	19	22
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–9	–9
3070	Change in uncollected pymts, Fed sources, unexpired .....	–5	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–9	–9	–9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	21	10	10
3200	Obligated balance, end of year .....	10	10	13



Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	183	180	230
Outlays, gross:				
4010	Outlays from new discretionary authority .....	162	169	216
4011	Outlays from discretionary balances .....	22	20	11
4020	Outlays, gross (total) .....	184	189	227
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-60	-59	-73
4040	Offsets against gross budget authority and outlays (total) ....	-60	-59	-73
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-5		
4060	Additional offsets against budget authority only (total) .....	-5		
4070	Budget authority, net (discretionary) .....	118	121	157
4080	Outlays, net (discretionary) .....	124	130	154
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	3	5	
4180	Budget authority, net (total) .....	118	121	157
4190	Outlays, net (total) .....	127	135	154

This account provides for the Federal administration of Employment and Training Administration programs.

**Training and Employment services.**—Training and Employment services provides leadership, policy direction and administration for a decentralized system of grants to State and local governments. The account also provides Federally administered programs for job training and employment assistance for low-income adults, youth, and dislocated workers; training and employment services to special targeted groups; settlement of trade adjustment petitions; and related program operations support activities.

**Workforce security.**—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

**Office of Apprenticeship.**—Bolsters Registered Apprenticeship programs across the U.S. and ensures that historically underrepresented groups have access. Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards. Provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs.

**Executive direction.**—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

#### Object Classification (in millions of dollars)

Identification code 016-0172-0-1-504	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	74	87	108
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	76	89	110
12.1 Civilian personnel benefits .....	28	34	43
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	7	7	7
25.2 Other services from non-Federal sources .....	5	6	6
25.3 Other goods and services from Federal sources .....	56	42	57
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	174	180	225
99.0 Reimbursable obligations .....	8	14	5
99.9 Total new obligations, unexpired accounts .....	182	194	230

#### Employment Summary

Identification code 016-0172-0-1-504	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	623	687	754
2001 Reimbursable civilian full-time equivalent employment .....	35	84	84

#### FOREIGN LABOR CERTIFICATION PROCESSING

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 016-5507-0-2-505	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			

Receipts:			
Proposed:			
1220	Offsetting governmental receipts .....		6
2000	Total: Balances and receipts .....		6
Appropriations:			
Proposed:			
2201	Appropriations .....		-6
5099	Balance, end of year .....		

#### FOREIGN LABOR CERTIFICATION PROCESSING

(Legislative proposal, subject to PAYGO)

##### Program and Financing (in millions of dollars)

Identification code 016-5507-4-2-505	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Fees for PERM, H-2A, H-2B, PW, CW1 .....		6
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....		6
1900	Budget authority (total) .....		6
1930	Total budgetary resources available .....		6
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		6
3020	Outlays (gross) .....		-6
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....		6
Outlays, gross:			
4100	Outlays from new mandatory authority .....		6
4180	Budget authority, net (total) .....		6
4190	Outlays, net (total) .....		6

The Budget proposes authorizing legislation to establish and retain fees to cover the costs of operating the foreign labor certification programs. For several employment-based visa categories, the foreign labor certification programs help ensure that employers proposing to hire foreign workers have verified that there are an insufficient number of able, willing, and qualified U.S. workers available for the job and that the foreign workers will be appropriately compensated and not disadvantage similarly employed U.S. workers. The ability to charge fees in these programs would give the Department a more reliable, workload-based funding source for this function, similar to the fee-based funding structure in place at the Department of Homeland Security. The proposal would reduce reliance on annual discretionary appropriations and impose the cost of operations on the employers that use and most benefit from the foreign labor certification programs.

The proposal would authorize the Department to charge fees for its prevailing wage determinations, permanent labor certification program, H-2B nonagricultural workers program, and CW-1 Northern Mariana Islands transitional workers program, as well as retain and adjust the fees already collected for H-2A labor certifications, which are currently deposited in the U.S. Treasury's General Fund. The fee levels, including possible expedited processing fees, would be set via regulation to ensure that the amounts are subject to review and reflect the cost to DOL of operating the programs. Given the DOL Office of the Inspector General's (OIG) important role in investigating fraud and abuse, the proposal also includes a mechanism to provide funding for OIG's work in the foreign labor certification programs.

##### Object Classification (in millions of dollars)

Identification code 016-5507-4-2-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....		4
12.1	Civilian personnel benefits .....		2
99.9	Total new obligations, unexpired accounts .....		6

#### Employment Summary

Identification code 016-5507-4-2-505	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment .....		38

**Trust Funds**  
**UNEMPLOYMENT TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 016–8042–0–7–999	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	33,830	61,057	77,884
0198 Adjustments .....		–25	
0199 Balance, start of year .....	33,830	61,032	77,884
Receipts:			
Current law:			
1110 Receipts, current law .....	6,927	7,093	8,418
1110 Receipts, current law .....	59,294	47,854	47,493
1110 Receipts, current law .....	277	321	150
1130 Offsetting receipts (proprietary) .....	1	2	2
1130 Offsetting receipts (proprietary) .....	653	587	627
1140 Offsetting receipts (intragovernmental) .....	324	340	403
1140 Offsetting receipts (intragovernmental) .....	–209	275	
1140 Offsetting receipts (intragovernmental) .....	1,008	1,616	2,256
1199 Total current law receipts .....	68,275	58,088	59,349
1999 Total receipts .....	68,275	58,088	59,349
2000 Total: Balances and receipts .....	102,105	119,120	137,233
Appropriations:			
Current law:			
2101 Appropriations .....	–4,063	–4,324	–4,910
2101 Appropriations .....			708
2101 Appropriations .....	–63,934	–26,914	–47,926
2101 Appropriations .....	–20	–20	–22
2101 Appropriations .....	–259	–298	–129
2103 Appropriations .....	–1,404	–9,947	–4,141
2103 Appropriations .....	–7		
2103 Appropriations .....	–44	–101	–306
2132 Appropriations .....	106	67	58
2132 Appropriations .....		3	6
2135 Appropriations .....	28,464		
2135 Appropriations .....	6		
2135 Appropriations .....	107	298	324
2199 Total current law appropriations .....	–41,048	–41,236	–56,338
Proposed:			
2201 Appropriations .....			123
2999 Total appropriations .....	–41,048	–41,236	–56,215
5099 Balance, end of year .....	61,057	77,884	81,018

**Program and Financing** (in millions of dollars)

Identification code 016–8042–0–7–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments by States .....	37,672	25,484	45,846
0002 Federal employees' unemployment compensation [FECA] .....	301	353	419
0003 State administrative expenses [ES Grants to States, ES Nat'l Actv, UI, and RESEA] .....	3,593	3,841	3,841
0010 Direct expenses [PA, FLC, OIG, SOL, and BLS] .....	205	212	212
0011 Reimbursements to the Department of the Treasury .....	125	131	143
0020 Veterans employment and training .....	265	270	270
0021 Interest on FUTA refunds .....	927	1,051	877
0023 EUC, CARES Admin, FFCRA [from PUTF] .....	666	275	
0900 Total new obligations, unexpired accounts .....	43,754	31,617	51,608
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
1021 Recoveries of prior year unpaid obligations .....	18,423		
1070 Unobligated balance (total) .....	18,423		1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	4,063	4,324	4,910
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	63,934	26,914	47,926
1203 Appropriation (previously unavailable)(special or trust) ....	1,404	9,947	4,141
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–106	–67	–58
1235 Appropriations precluded from obligation (special or trust) .....	–28,464		
1236 Appropriations applied to repay debt .....	–15,500	–9,500	–5,000
1260 Appropriations, mandatory (total) .....	21,268	27,294	47,009
1900 Budget authority (total) .....	25,331	31,618	51,919
1930 Total budgetary resources available .....	43,754	31,618	51,920

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year .....	1	312
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**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	39,954	15,902	11,236
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....		25	
3010 New obligations, unexpired accounts .....	43,754	31,617	51,608
3020 Outlays (gross) .....	–49,383	–36,308	–55,495
3040 Recoveries of prior year unpaid obligations, unexpired .....	–18,423		
3050 Unpaid obligations, end of year .....	15,902	11,236	7,349
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	39,954	15,927	11,236
3200 Obligated balance, end of year .....	15,902	11,236	7,349

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	4,063	4,324	4,910
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4,063	2,912	3,372
4011 Outlays from discretionary balances .....	1,291	1,578	1,556
4020 Outlays, gross (total) .....	5,354	4,490	4,928
Mandatory:			
4090 Budget authority, gross .....	21,268	27,294	47,009
Outlays, gross:			
4100 Outlays from new mandatory authority .....	21,268	27,157	47,009
4101 Outlays from mandatory balances .....	22,761	4,661	3,558
4110 Outlays, gross (total) .....	44,029	31,818	50,567
4180 Budget authority, net (total) .....	25,331	31,618	51,919
4190 Outlays, net (total) .....	49,383	36,308	55,495

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities Federal Accounts: Par value .....	17,836	19,500	12,322
5000 Total investments, SOY: Federal securities State Accounts: Par value .....	35,299	54,087	63,686
5001 Total investments, EOY: Federal securities Federal Accounts: Par value .....	19,500	12,322	10,797
5001 Total investments, EOY: Federal securities State Accounts: Par value .....	54,087	63,686	67,846
5080 Outstanding debt, SOY .....	–55,000	–39,500	–30,020
5081 Outstanding debt, EOY .....	–39,500	–30,020	–25,020
5082 Borrowing .....		–20	

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	25,331	31,618	51,919
Outlays .....	49,383	36,308	55,495
Amounts included in the adjusted baseline:			
Budget Authority .....			–708
Outlays .....			–708
Legislative proposal, subject to PAYGO:			
Budget Authority .....			–123
Outlays .....			–123
Total:			
Budget Authority .....	25,331	31,618	51,088
Outlays .....	49,383	36,308	54,664

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund (UTF). The UTF has two accounts for the railroad unemployment insurance system but for the Federal-State unemployment insurance system there are 57 separate accounts: one for each of the 50 states, three jurisdictions (District of Columbia, Puerto Rico, Virgin Islands) and four Federal accounts. The state and jurisdiction accounts receive funds from a state unemployment insurance payroll tax which is used to pay benefits. The Federal Unemployment Tax Act (FUTA) payroll tax provides funds for two of the Federal accounts—the Employment Security Administration Account (ESAA) and the Extended Unemployment Compensation Account (EUC)—while the remaining two, the Federal Unemployment Account (FUA) and the Federal Employees Compensation Account (FEC Account), are revolving accounts.

Except for FEC Account balances, funds on deposit in the UTF accounts are invested in Government securities until needed for payment of benefits or administrative expenses. The FUTA payroll tax is deposited in the ESAA which retains 80 percent of the deposit and pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, foreign labor certifications and about 97 percent of the costs of the Employment Service. The other 20 percent of FUTA is transferred to the EUC which pays for certain extended benefit (EB) payments. During periods of high State unemployment, there is a stand-by program of EB, financed one-half by State unemployment taxes and one-half by the FUTA payroll tax.

The UTF also provides repayable advances (loans) from the FUA to States and jurisdictions when the balances in their individual accounts are insufficient to pay benefits. Federal accounts in the UTF may receive repayable and nonrepayable advances from the general fund when they have insufficient balances to make advances to States, pay the Federal share of extended unemployment benefits, or pay for State and Federal administrative costs.

The FEC Account in the UTF provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-serVICEmembers. In turn, the various Federal agencies reimburse the FEC Account for benefits paid to their former employees. The FEC Account is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FEC Account can make the required payments to States are provided from the Advances to the Unemployment Trust Fund and Other Funds appropriation.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the UTF, and receipts from a tax on railroad payrolls are deposited into the program's accounts in the UTF to meet expenses.

**Status of Funds** (in millions of dollars)

Identification code 016-8042-0-7-999	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	18,674	37,449	59,107
0999 Total balance, start of year .....	18,674	37,449	59,107
Cash income during the year:			
Current law:			
Receipts:			
1110 General Taxes, FUTA, Unemployment Trust Fund .....	6,927	7,093	8,418
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....	59,294	47,854	47,493
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....			
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....			
1110 Unemployment Trust Fund, Deposits by Railroad Retirement Board .....	277	321	150
1130 Railroad Unemployment Insurance Trust Fund .....	19	14	14
1150 CMIA Interest, Unemployment Trust Fund .....	1	2	2
1150 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities .....	1,008	1,616	2,256
1150 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund .....	653	587	627
1160 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund .....	324	340	403
1160 Payments from the General Fund for Extended Unemployment Benefit, Unemployment Trust Fund .....	-209	275	
1160 Railroad Unemployment Insurance Trust Fund .....		1	
1199 Income under present law .....	68,294	58,103	59,363
Proposed:			
1210 Unemployment Trust Fund, State Accounts, Deposits by States .....			
1299 Income proposed .....			
1999 Total cash income .....	68,294	58,103	59,363
Cash outgo during year:			
Current law:			
2100 Unemployment Trust Fund [Budget Acct] .....	-49,383	-36,308	-55,495
2100 Unemployment Trust Fund [Budget Acct] .....			708
2100 Railroad Unemployment Insurance Trust Fund [Budget Acct] .....	-132	-137	-140
2199 Outgo under current law .....	-49,515	-36,445	-54,927
Proposed:			
2200 Unemployment Trust Fund .....			123
2299 Outgo under proposed legislation .....			123
2999 Total cash outgo (-) .....	-49,515	-36,445	-54,804
Surplus or deficit:			
3110 Excluding interest .....	17,117	19,453	1,674
3120 Interest .....	1,662	2,205	2,885
3199 Subtotal, surplus or deficit .....	18,779	21,658	4,559
3230 Railroad Unemployment Insurance Trust Fund .....	-107		
3298 Adjustment to reconcile to proprietary accounting .....	103		
3299 Total adjustments .....	-4		
3999 Total change in fund balance .....	18,775	21,658	4,559
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	-36,138	-16,901	-15,100
4200 Unemployment Trust Fund .....			123
4200 Unemployment Trust Fund .....	73,587	76,008	78,643
4999 Total balance, end of year .....	37,449	59,107	63,666

**Object Classification** (in millions of dollars)

Identification code 016-8042-0-7-999	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury .....	125	131	143
42.0 FECA (Federal Employee) Benefits .....	301	353	419
42.0 State unemployment benefits .....	22,172	25,484	45,846
43.0 Interest and dividends .....	927	1,051	877
94.0 ETA-PA, BLS, FLC .....	199	206	206
94.0 Veterans employment and training .....	265	270	270
94.0 Payments to States for administrative expenses .....	3,593	3,841	3,841
94.0 Departmental Management [OIG, SOL] .....	6	6	6
94.0 EUC/CARES Admin PUTF .....	666	275	
94.0 Repayment of debt .....	15,500		
99.9 Total new obligations, unexpired accounts .....	43,754	31,617	51,608

**UNEMPLOYMENT TRUST FUND**

(Amounts included in the adjusted baseline)

**Program and Financing** (in millions of dollars)

Identification code 016-8042-7-7-999	2022 actual	2023 est.	2024 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-708
1900 Budget authority (total) .....			-708
1930 Total budgetary resources available .....			-708
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			-708
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3020 Outlays (gross) .....			708
3050 Unpaid obligations, end of year .....			708
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			708
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-708
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-708
4180 Budget authority, net (total) .....			-708
4190 Outlays, net (total) .....			-708

**UNEMPLOYMENT TRUST FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 016-8042-4-7-999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments by States .....			-123
0900 Total new obligations, unexpired accounts (object class 42.0) .....			-123
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-123
1900 Budget authority (total) .....			-123
1930 Total budgetary resources available .....			-123
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-123
3020 Outlays (gross) .....			123
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-123
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-123
4180 Budget authority, net (total) .....			-123
4190 Outlays, net (total) .....			-123

UNEMPLOYMENT TRUST FUND—Continued  
Program and Financing—Continued

Identification code 016–8042–4–7–999 2022 actual 2023 est. 2024 est.

## Memorandum (non-add) entries:

5001 Total investments, EOY: Federal securities State Accounts: Par value ..... 123

The FY 2024 Budget proposes a package of legislative changes to improve Unemployment Insurance (UI) program integrity. This compilation of proposals would provide new tools and controls to states to ensure the right payments go to the right workers. The package would require states to conduct certain anti-fraud steps, incentivize them to recover overpayments, and provide the Department with more actionable enforcement authority.

## VETERANS' EMPLOYMENT AND TRAINING SERVICE

## Federal Funds

## VETERANS' EMPLOYMENT AND TRAINING SERVICE

## (INCLUDING TRANSFER OF FUNDS)

Not to exceed **[\$269,841,000]** \$282,127,000 may be derived from the Employment Security Administration account in the Unemployment Trust Fund to carry out the provisions of chapters 41, 42, and 43 of title 38, United States Code, of which—

(1) \$185,000,000 is for Jobs for Veterans State grants under 38 U.S.C. 4102A(b)(5) to support disabled veterans' outreach program specialists under section 4103A of such title and local veterans' employment representatives under section 4104(b) of such title, and for the expenses described in section 4102A(b)(5)(C), which shall be available for expenditure by the States through September 30, **[2025]** 2026, and not to exceed 3 percent for the necessary Federal expenditures for data systems and contract support to allow for the tracking of participant and performance information: *Provided*, That, in addition, such funds may be used to support such specialists and representatives in the provision of services to transitioning members of the Armed Forces who have participated in the Transition Assistance Program and have been identified as in need of intensive services, to members of the Armed Forces who are wounded, ill, or injured and receiving treatment in military treatment facilities or warrior transition units, **[and]** to the spouses or other family caregivers of such wounded, ill, or injured members, *and to Gold Star spouses*;

(2) \$34,379,000 is for carrying out the Transition Assistance Program under 38 U.S.C. 4113 and 10 U.S.C. 1144;

(3) **[\$47,048,000]** \$59,334,000, *to remain available until September 30, 2025*, is for Federal administration of chapters 41, 42, and 43 of title 38, and sections 2021, 2021A and 2023 of title 38, United States Code: *Provided*, That, up to \$500,000 may be used to carry out the Hire VETS Act (division O of Public Law 115–31); and

(4) \$3,414,000 is for the National Veterans' Employment and Training Services Institute under 38 U.S.C. 4109:

*Provided*, That the Secretary may reallocate among the appropriations provided under paragraphs (1) through (4) above an amount not to exceed 3 percent of the appropriation from which such reallocation is made.

In addition, from the General Fund of the Treasury, \$65,500,000 is for carrying out programs to assist homeless veterans and veterans at risk of homelessness who are transitioning from certain institutions under sections 2021, 2021A, and 2023 of title 38, United States Code: *Provided*, That notwithstanding subsections (c)(3) and (d) of section 2023, the Secretary may award grants through September 30, **[2023]** 2024, to provide services under such section: *Provided further*, That services provided under sections 2021 or under 2021A may include, in addition to services to homeless veterans described in section 2002(a)(1), services to veterans who were homeless at some point within the 60 days prior to program entry or veterans who are at risk of homelessness within the next 60 days, and that services provided under section 2023 may include, in addition to services to the individuals described in subsection (e) of such section, services to veterans recently released from incarceration who are at risk of homelessness: *Provided further*, That notwithstanding paragraph (3) under this heading, funds appropriated in this paragraph may be used for data systems and contract support to allow for the tracking of participant and performance information: *Provided further*, That notwithstanding sections 2021(e)(2) and 2021A(f)(2) of title 38, United States Code, such funds shall be available for expenditure pursuant to 31 U.S.C. 1553.

In addition, fees may be assessed and deposited in the HIRE Vets Medallion Award Fund pursuant to section 5(b) of the HIRE Vets Act, and such amounts shall be available to the Secretary to carry out the HIRE Vets Medallion Award Program, as authorized by such Act, and shall remain available until expended: *Provided*, That such sums shall be in addition to any other funds available for such purposes, including funds available under paragraph (3) of this heading: *Provided further*, That section 2(d) of division O of the Consolidated Appropriations Act, 2017 (Public Law 115–31; 38 U.S.C. 4100 note) shall not apply. (*Department of Labor Appropriations Act, 2023*.)

## Program and Financing (in millions of dollars)

Identification code 016–0164–0–1–702 2022 actual 2023 est. 2024 est.

## Obligations by program activity:

0003 Jobs for Veterans State grants ..... 178 179 185

0004	Transition Assistance Program .....	32	33	34
0005	Federal Management .....	51	54	60
0006	National Veterans' Training Institute .....	3	3	3
0007	Homeless veterans program .....	61	66	66
0900	Total new obligations, unexpired accounts .....	325	335	348

## Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	61	66	66
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	265	269	282
1900	Budget authority (total) .....	326	335	348
1930	Total budgetary resources available .....	326	336	349
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1

## Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	189	191	129
3010	New obligations, unexpired accounts .....	325	335	348
3011	Obligations ("upward adjustments"), expired accounts .....	40		
3020	Outlays (gross) .....	–355	–397	–346
3041	Recoveries of prior year unpaid obligations, expired .....	–8		
3050	Unpaid obligations, end of year .....	191	129	131
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	189	191	129
3200	Obligated balance, end of year .....	191	129	131

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	326	335	348
Outlays, gross:				
4010	Outlays from new discretionary authority .....	164	226	237
4011	Outlays from discretionary balances .....	191	171	109
4020	Outlays, gross (total) .....	355	397	346
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–265	–269	–282
4033	Non-Federal sources .....	–40		
4040	Offsets against gross budget authority and outlays (total) ....	–305	–269	–282
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	40		
4070	Budget authority, net (discretionary) .....	61	66	66
4080	Outlays, net (discretionary) .....	50	128	64
4180	Budget authority, net (total) .....	61	66	66
4190	Outlays, net (total) .....	50	128	64

*Jobs for Veterans State grants.*—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans' Employment and Training Service (VETS) to act on behalf of the Secretary in the promulgation of policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans (38 U.S.C. 4215) within the state workforce delivery system for employment and training programs funded in whole or in part by the U.S. Department of Labor. Under the JVA, grants are allocated to the states according to the statutory formula to support Disabled Veterans' Outreach Program (DVOP) specialists and Local Veterans' Employment Representative (LVERs) staff.

DVOP specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOP specialists place maximum emphasis on assisting veterans with significant barriers to employment. LVER staff (38 U.S.C. 4104) conduct outreach to employers, employer associations, and business groups to promote the advantages of hiring veterans. LVERs also facilitate employment, training, and placement services provided to veterans under the applicable state employment service delivery system, including American Job Centers by educating all workforce partner staff on current employment initiatives and programs for veterans. In addition, each LVER provides reports to the manager of the state employment service delivery system and to the state Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the state's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

*Transition Assistance Program (TAP).*—(10 U.S.C. 1144, 38 U.S.C. 4113) This program provides employment workshops for separating service members and their spouses to prepare these individuals for entry into the civilian workforce and job market. Its primary goal is to facilitate the transition from military to civilian employment. VETS coordinates with Federal agencies including the Departments of Defense, Veterans Affairs, Education and Homeland Security, and also the Small Business Administration and the Office of Personnel Management to provide transition services to military service members separating from active duty. The 2019 National Defense Authorization Act instructed responsible agencies to improve TAP and directed DOL to deliver a mandatory one-day employment planning workshop for all transitioning service members, as well as optional days of instruction on general employment preparation and Vocational Training for transitioning service members interested in apprenticeship opportunities and

technical careers. VETS also serves veterans and veteran spouses through the Off Base Transition Training pilot at selected states, to further serve and support underserved populations in locations away from active duty installations.

**National Veterans' Training Institute (NVTI).**—NVTI develops and supplies competency-based training to Federal and state providers of services to veterans (38 U.S.C. 4109). NVTI is administered through a contract and supported by dedicated funds. NVTI ensures that these service providers receive a comprehensive foundation and ongoing staff development so they can effectively assist job-seeking veterans.

**Homeless Veterans' Reintegration Program (HVRP).**—HVRP (38 U.S.C. 2021, 2021A and 2023) provides grants to states or other public entities, as well as to non-profits, including faith-based organizations. Grantees operate employment programs to assist homeless veterans reintegrate into meaningful employment and stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans. VETS partners with the U.S. Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs that integrate the different services needed by homeless veterans.

**Federal management.**—VETS' Federal management budget activity supports the Federal administration of 38 U.S.C. 41, 42, and 43. This allows VETS to carry out programs and develop policies to provide employment and training opportunities designed to meet the needs of veterans (38 U.S.C. 4102–4115). This activity provides for the salary and benefits, travel, and training for all VETS' current staff in the national office, six regional offices, and offices in each state, the District of Columbia, and Puerto Rico. In addition, this activity provides for outreach and engagement with Federal, state, and local governments; private sector employers and trade associations; institutions of higher learning; non-profit organizations; and Veteran Service Organizations to help service members, returning veterans, and families reintegrate into the workforce.

It also enables VETS to discharge its responsibilities to administer, interpret, and enforce the Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA), 38 U.S.C. 4301–4335, by providing technical assistance and investigating complaints received from veterans and service members who believe their employment and reemployment rights were violated. This budget activity enables VETS to investigate complaints received from veterans who claim a violation of their veterans' preference rights in Federal hiring pursuant to the Veterans' Employment Opportunities Act of 1998 (VEOA), 5 U.S.C. 3330a. VETS' Federal Contractor Program (VETS-4212) is also supported under this activity, pursuant to 38 U.S.C. 4212. These responsibilities involve the administration of a system whereby Federal contractors submit reports setting forth their affirmative action efforts to hire and retain eligible veterans.

Resources under the Federal management activity are also used to evaluate the job training and employment assistance services provided to veterans under the Jobs for Veterans State Grants (38 U.S.C. 4102A(b)(5)), and the Homeless Veterans Reintegration (38 U.S.C. 2021). VETS personnel provide technical assistance to grantees to ensure they meet negotiated and mandated performance goals and other grant provisions.

Federal management supports the oversight and development of policies for TAP (10 U.S.C. 1144 and 38 U.S.C. 4113). Through outreach and education efforts, such as job fairs, VETS staff raise the awareness of employers about the benefits of hiring veterans. The activities of the Advisory Committee for Veterans Employment, Training, and Employer Outreach (38 U.S.C. 4110) also are supported through this budget activity. In addition, through fee collection, the federal management activity fund administrative processes associated with the Honoring Investments in Recruiting and Employing American Military Veterans Act of 2017 (HIRE VETS Act or the Act).

#### Object Classification (in millions of dollars)

Identification code 016–0164–0–1–702	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	26	28	37
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	27	29	38
12.1 Civilian personnel benefits .....	10	11	13
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	36	39	39
25.3 Other goods and services from Federal sources .....	19	16	16
41.0 Grants, subsidies, and contributions .....	231	238	240
99.0 Direct obligations .....	325	335	348
99.9 Total new obligations, unexpired accounts .....	325	335	348

#### Employment Summary

Identification code 016–0164–0–1–702	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	242	237	265

## EMPLOYEE BENEFITS SECURITY ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, **[\$191,100,000]** \$248,959,000, to remain available until September 30, 2025, of which up to \$3,000,000 shall be made available [through September 30, 2024,] until expended for the procurement of expert witnesses for enforcement litigation. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016–1700–0–1–601	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Enforcement and participant assistance .....	148	155	203
0002 Policy and compliance assistance .....	27	28	37
0003 Executive leadership, program oversight and administration ....	7	7	9
0005 Expert Witness .....	1	3	.....
0006 American Rescue Plan Act .....	1	.....	.....
0799 Total direct obligations .....	184	193	249
0801 Reimbursable obligations .....	7	8	8
0900 Total new obligations, unexpired accounts .....	191	201	257
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	186	191	249
Spending authority from offsetting collections, discretionary:			
1700 Collected: Federal Sources .....	5	8	8
1701 Change in uncollected payments, Federal sources .....	2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	7	8	8
1900 Budget authority (total) .....	193	199	257
1930 Total budgetary resources available .....	194	202	258
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	29	52
3010 New obligations, unexpired accounts .....	191	201	257
3020 Outlays (gross) .....	–191	–178	–242
3050 Unpaid obligations, end of year .....	29	52	67
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–2	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired .....	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	27	27	50
3200 Obligated balance, end of year .....	27	50	65
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	193	199	257
Outlays, gross:			
4010 Outlays from new discretionary authority .....	171	149	192
4011 Outlays from discretionary balances .....	16	29	50
4020 Outlays, gross (total) .....	187	178	242
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–7	–8	–8
4040 Offsets against gross budget authority and outlays (total) ....	–7	–8	–8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–2	.....	.....
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	186	191	249
4080 Outlays, net (discretionary) .....	180	170	234
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	4	.....	.....
4180 Budget authority, net (total) .....	186	191	249
4190 Outlays, net (total) .....	184	170	234

SALARIES AND EXPENSES—Continued  
Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	186	191	249
Outlays .....	184	170	234
Legislative proposal, subject to PAYGO:			
Budget Authority .....			2
Outlays .....			2
Total:			
Budget Authority .....	186	191	251
Outlays .....	184	170	236

*Employee Benefits Security Programs*<sup>2</sup>.—Assures compliance with applicable reporting, disclosure and other requirements of ERISA as well as accounting, auditing, and actuarial standards. Discloses required plan filings to the public. Provides information, technical, and compliance assistance to benefit plan professionals and participants and to the general public. Conducts policy, research, and legislative analysis on pension, health, and other employee benefit issues. Provides compliance assistance to employers and plan officials. Conducts criminal and civil investigations to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act (FERSA). Develops regulations and interpretations. Issues individual and class exemptions from regulations. Provides leadership, policy direction, strategic planning, and administrative guidance in the support of the Department's ERISA responsibilities.

	2022 Actual	2023 est. <sup>1</sup>	2024 est.
EMPLOYEE BENEFITS AND SECURITY PROGRAMS <sup>2</sup>			
Investigations conducted .....	907	N/A	N/A <sup>3</sup>
Participant benefit recoveries and plan assets restored .....	\$1,445,320,696 <sup>4</sup>	\$1,238,800,000	\$1,035,400,000
Major case monetary recoveries per major case staff day .....	\$51,205	\$45,872	\$34,144
Monetary recoveries on major cases closed per staff day .....	\$74,717	\$69,000	\$69,000
Other non-major civil cases closed or referred for litigation within 18 months .....	75.86%	76.0%	76.0%
Inquiries closed .....	168,177	175,000	175,000
Reporting compliance reviews .....	3,415	3,200	3,200
Exemptions, determinations, interpretations and regulations issued .....	3,997	4,215,045	4,045 <sup>5</sup>
Average days to process exemption requests .....	313	350	350

<sup>1</sup> Reflects estimates prior to FY 2023 full year appropriations.

<sup>2</sup> Employee Benefits Security Programs encompass three budget activities to include: (1) Enforcement and Participant Assistance; (2) Policy and Compliance Assistance; and (3) Executive Leadership, Program Oversight and Administration.

<sup>3</sup> The agency continues its efforts to enhance the quality and impact of its investigations and has placed special emphasis on Major Case monetary recoveries, as well as the impact of its investigations (e.g., the amounts recovered for plan participants and beneficiaries). While the agency will continue to report the total number of investigations conducted, it will no longer make projections of the raw number of investigations.

<sup>4</sup> Reflects over \$1.1 billion in participant benefit recoveries, \$174.7 million in plan assets restored, \$44.6 million in participant health plan recoveries, \$83.9 million in distributions for abandoned plans, and over \$8 million for Voluntary Fiduciary Correction Program recoveries.

<sup>5</sup> Includes Multiple Employer Welfare Arrangement (MEWA) registrations and individual exemptions.

## Object Classification (in millions of dollars)

Identification code 016–1700–0–1–601	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	78	90	120
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	3	3
11.9 Total personnel compensation .....	81	94	124
12.1 Civilian personnel benefits .....	31	32	45
21.0 Travel and transportation of persons .....		1	2
23.1 Rental payments to GSA .....	11	11	11
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	1	1	4
25.2 Other services from non-Federal sources .....	9	12	16
25.3 Other goods and services from Federal sources .....	46	39	41
25.4 Operation and maintenance of facilities .....	2		
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....			1
26.0 Supplies and materials .....	1	1	2
31.0 Equipment .....			1
99.0 Direct obligations .....	184	193	249
99.0 Reimbursable obligations .....	7	8	8
99.9 Total new obligations, unexpired accounts .....	191	201	257

## Employment Summary

Identification code 016–1700–0–1–601	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	672	724	950

SALARIES AND EXPENSES  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 016–1700–4–1–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0009 Mental Health Parity and Addiction Equity Act .....			2
0799 Total direct obligations .....			2
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Mental Health Parity and Addiction Equity Act .....			2
1930 Total budgetary resources available .....			2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			2
3020 Outlays (gross) .....			–2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....			2
Outlays, gross:			
4100 Outlays from new mandatory authority .....			2
4180 Budget authority, net (total) .....			2
4190 Outlays, net (total) .....			2

The FY 2024 budget proposes to provide the Department with \$275,000,000 over 10 years to increase capacity for the agency to perform audits related to mental health and substance abuse (including investigating reimbursement rates as Non-Quantitative Treatment Limitations) and take action against non-compliant actors. These enhanced oversight and compliance efforts would increase the number of large group market health plans and issuers that are complying with the mental health parity requirements under the Mental Health Parity and Addiction Equity Act. Additionally, the Budget proposes to authorize EBSA to assess civil monetary penalties for parity violations.

## Object Classification (in millions of dollars)

Identification code 016–1700–4–1–601	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....			1
11.9 Total personnel compensation .....			1
25.7 Operation and maintenance of equipment .....			1
99.0 Direct obligations .....			2
99.9 Total new obligations, unexpired accounts .....			2

## Employment Summary

Identification code 016–1700–4–1–601	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....			7

## PENSION BENEFIT GUARANTY CORPORATION

## Federal Funds

## PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation ("Corporation") is authorized to make such expenditures, including financial assistance authorized by subtitle E of title IV of the Employee Retirement Income Security Act of 1974, within limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by 31 U.S.C. 9104, as may be necessary in carrying out the program, including associated administrative expenses, through September 30, [2023] 2024, for the Corporation: *Provided*, That none of the funds available to the Corporation for fiscal year [2023] 2024 shall be available for obligations for administrative expenses in excess of [\$493,314,000] \$512,900,000: *Provided further*, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year [2023] 2024, an amount not to exceed an additional \$9,200,000 shall be available through September 30, [2027] 2028, for obligations for administrative expenses for every 20,000 additional terminated participants: *Provided further*, That obligations in excess of the amounts provided for administrative expenses in this paragraph may be incurred and shall be available through September 30, [2027] 2028 for obligation for unforeseen and extraordinary pre-termination or termination expenses or extraordinary multiemployer program related expenses after approval

by the Office of Management and Budget and notification of the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That an additional amount shall be available for obligation through September 30, [2027] 2028, to the extent the Corporation's costs exceed \$250,000 for the provision of credit or identity monitoring to affected individuals upon suffering a security incident or privacy breach, not to exceed an additional \$100 per affected individual. (*Department of Labor Appropriations Act, 2023.*)

### Program and Financing (in millions of dollars)

Identification code 016-4204-0-3-601	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0080 Multiemployer, Administrative Expenses [Special Financial Assistance] .....	13	34	15
0081 Multiemployer [Special Financial Assistance] .....	7,554	55,260	13,966
0192 Direct program activities, subtotal .....	7,567	55,294	13,981
0799 Total direct obligations .....	7,567	55,294	13,981
0801 Single-employer benefit payment .....	6,368	8,009	7,419
0802 Multiemployer financial assistance .....	226	239	197
0806 Administrative Expenses .....	446	485	513
0807 Investment Management Fees .....	132	140	140
0899 Total reimbursable obligations .....	7,172	8,873	8,269
0900 Total new obligations, unexpired accounts .....	14,739	64,167	22,250
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48,821	53,894	59,820
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation [Special Financial Assistance] .....	7,554	55,260	13,966
1200 Appropriation [Special Financial Assistance (Administrative Exp.)] .....	13	34	15
1202 Appropriation (previously unavailable) .....		2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-1	-1
1260 Appropriations, mandatory (total) .....	7,565	55,295	13,982
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	12,247	14,798	16,837
1802 Offsetting collections (previously unavailable) .....	8	8	8
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-8	-8	-8
1850 Spending auth from offsetting collections, mand (total) .....	12,247	14,798	16,837
1900 Budget authority (total) .....	19,812	70,093	30,819
1930 Total budgetary resources available .....	68,633	123,987	90,639
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	53,894	59,820	68,389
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	389	402	1,158
3010 New obligations, unexpired accounts .....	14,739	64,167	22,250
3020 Outlays (gross) .....	-14,726	-63,411	-22,269
3050 Unpaid obligations, end of year .....	402	1,158	1,139
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	389	402	1,158
3200 Obligated balance, end of year .....	402	1,158	1,139
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	19,812	70,093	30,819
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6,909	63,031	22,247
4101 Outlays from mandatory balances .....	7,817	380	22
4110 Outlays, gross (total) .....	14,726	63,411	22,269
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Cash Investment Receipts .....	-1,709	-2,816	-3,240
4123 Non-Federal sources .....	-10,538	-11,982	-13,597
4130 Offsets against gross budget authority and outlays (total) ....	-12,247	-14,798	-16,837
4160 Budget authority, net (mandatory) .....	7,565	55,295	13,982
4170 Outlays, net (mandatory) .....	2,479	48,613	5,432
4180 Budget authority, net (total) .....	7,565	55,295	13,982
4190 Outlays, net (total) .....	2,479	48,613	5,432
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	50,323	55,626	62,692
5001 Total investments, EOY: Federal securities: Par value .....	55,626	62,692	71,263
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	8	8	8
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	8	8	8

5096	Unexpired unavailable balance, SOY: Appropriations .....	2	1
5098	Unexpired unavailable balance, EOY: Appropriations .....	2	1

The Pension Benefit Guaranty Corporation (PBGC or the Corporation) is a Federal corporation established under the Employee Retirement Income Security Act (ERISA) of 1974, as amended. It guarantees payment of basic pension benefits earned by over 33,000,000 of America's workers and retirees participating in more than 25,000 private-sector defined benefit pension plans. The Single-Employer Program protects about 22,300,000 workers and retirees in about 23,800 pension plans. The Multiemployer Program protects about 11,200,000 workers and retirees in about 1,360 pension plans. The Corporation's two insurance programs are legally separate and operationally and financially independent.

The Single-Employer Program is financed by insurance premiums, investment income, and recoveries from companies formerly responsible for the plans. Congress sets PBGC premium rates.

The Multiemployer Program is financed by premiums and investment income. The American Rescue Plan (ARP) Act of 2021—a historic law passed by Congress and signed by President Biden on March 11, 2021—established the Special Financial Assistance (SFA) Program for certain financially troubled multiemployer plans. The SFA payments are derived from appropriated funds and financed by general revenues of the U.S. Department of the Treasury.

PBGC is requesting \$512,900,000 in spending authority for administrative expenses in FY 2024. The request includes spending authority of \$10,361,000 for Mandates that Deliver Secure Federal Services, \$515,000 for the Diversity, Equity, Inclusion, and Accessibility Program, and \$8,710,000 for Cost-of-Living Adjustments.

The Budget re-proposes the FY 2023 Budget proposal to repeal the provisions accelerating fiscal year 2026 premiums into fiscal year 2025 and repeals the requirement for certain multiemployer premium revenues to be held in non-interest-bearing investments.

**Plan Preservation Efforts.**—PBGC works to preserve plans and keep pension promises in the hands of the employers who make them. When companies undertake major transactions that might threaten their ability to pay pensions, PBGC negotiates protections for their pension plans. PBGC encouraged companies, both in bankruptcy and otherwise, to preserve their plans that were at risk. In 2022, PBGC:

- Paid \$226,000,000 in traditional financial assistance consisting of \$217,000,000 in financial assistance to 115 insolvent plans and a final payment of \$9,000,000 in financial assistance as part of PBGC's first facilitated merger of two multiemployer plans under Multiemployer Pension Reform Act of 2014 (MPRA); and

- Initiated audits of six insolvent multiemployer plans covering nearly 11,053 participants to ensure timely and accurate benefit payments to all participants, compliance with laws and regulations, and the effective and efficient management of the remaining assets in terminated or insolvent plans.

**Stepping in to Insure Pensions When Plans Fail.**—When plans do fail, PBGC steps in to ensure that basic benefits continue to be paid. PBGC is directly responsible for the benefits of more than 1,500,000 current and future retirees in trusted pension plans. In 2022, PBGC:

- Paid \$7,000,000,000 in benefits to more than 960,000 retirees in single-employer plans; and

- Completed 242 standard termination audits of single-employer plans that resulted in more than \$1,030,000 in additional benefits to 663 participants and beneficiaries in these plans.

**Single-employer benefit payments.**—The Single-Employer Program covers defined benefit pension plans that generally are sponsored by a single employer. When an under-funded single-employer plan terminates, PBGC steps in to pay participants' benefits up to legal limits. This typically happens when the employer sponsoring an underfunded plan liquidates in bankruptcy, ceases operation, or can no longer afford to keep the plan going. PBGC takes over the plan's assets, administration, and payment of benefits up to the legal limits. A plan has enough money to pay all benefits owed to participants and beneficiaries, the plan sponsor can choose to terminate a plan by filing a standard termination. In FY 2022, PBGC:

- Took responsibility for 32 single-employer plans that provide the pension benefits to nearly 8,000 current and future retirees; and

- Protected 999 single-employer plan participants from employers emerging from bankruptcy.

**Multiemployer financial assistance.**—The Multiemployer Program protects about 11,200,000 workers and retirees in about 1,360 pension plans. A multiemployer plan is a pension plan sponsored by two or more unrelated employers under collective bargaining agreements with one or more unions. Multiemployer plans cover most unionized workers in the trucking, retail food, construction, mining, garment, and other industries. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, PBGC provides insolvent multiemployer plans with financial assistance, in the statutorily required form of loans, sufficient to pay PBGC guaranteed benefits and reasonable administrative expenses.

Under the SFA Program, PBGC expects to provide financial assistance to approximately 200 eligible plans covering millions of people. PBGC provides funding to eligible plans to enable them to pay benefits at the plan level.

**Investment management fees.**—PBGC contracts with professional financial services corporations to manage Trust Fund assets in accordance with an investment strategy approved by PBGC's Board of Directors. Investment management fees are driven by the amount of assets under management. They are a direct, programmatic expense required to maintain the Trust Fund which supports single-employer benefit payments.

**Consolidated Administrative Budget.**—PBGC's administrative budget comprises all expenditures and operations that support:

- Benefit payments to pension plan participants;
- Financial assistance to distressed multiemployer pension plans; and
- Stewardship and accountability.

These operations include premium collections, pre-trusteeship work, efforts to preserve pension plans, recovery of assets from former plan sponsors, and pension insurance program protection

## PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

activities. This area also covers the expenditures that support activities related to trusteeship; plan asset management (excluding investment management fees) and trust accounting; as well as benefit payments and administration services. Finally, this area includes the administrative functions covering procurement, financial management, human resources, facilities management, communications, legal support, and information technology infrastructure. These funds support the operations of the Participant and Plan Sponsor Advocate. They also support the required functions and efforts of the Office of the Inspector General, including training and participation in Council of the Inspectors General on Integrity and Efficiency (CIGIE) activities.

## Object Classification (in millions of dollars)

Identification code 016-4204-0-3-601	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	14	4
11.3 Other than full-time permanent .....	1		
11.9 Total personnel compensation .....	5	14	4
12.1 Civilian personnel benefits .....	1	5	3
25.2 Other services from non-Federal sources .....	6	14	7
25.3 Other goods and services from Federal sources .....	1	1	1
33.0 Investments and loans .....	7,554	55,260	13,966
99.0 Direct obligations .....	7,567	55,294	13,981
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	120	128	135
11.3 Other than full-time permanent .....	3	2	3
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	127	134	142
12.1 Civilian personnel benefits .....	45	48	49
21.0 Travel and transportation of persons .....		1	1
23.1 Rental payments to GSA .....		6	23
23.2 Rental payments to others .....	1	1	2
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.1 Advisory and assistance services .....	132	140	140
25.2 Other services from non-Federal sources .....	249	270	273
25.3 Other goods and services from Federal sources .....	14	15	15
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	4	2
33.0 Investments and loans .....	226	239	197
42.0 Insurance claims and indemnities .....	6,368	8,009	7,419
99.0 Reimbursable obligations .....	7,172	8,873	8,269
99.9 Total new obligations, unexpired accounts .....	14,739	64,167	22,250

## Employment Summary

Identification code 016-4204-0-3-601	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....		48	56
2001 Reimbursable civilian full-time equivalent employment .....	943	955	970

## PENSION BENEFIT GUARANTY CORPORATION FUND

(Legislative proposal, subject to PAYGO)

The Budget calls for the repeal of the provision accelerating FY 2026 premiums into FY 2025. This provision creates unnecessary confusion and burden on insured plans and employers because they are forced to pay PBGC premiums early for just one year. The provision will create unnecessary accounting and management costs for both the plans and PBGC given the high likelihood of late or incorrect premium payments, which trigger interest and late payment penalty charges. In addition, the early premium due date disrupts the timing of employer pension contributions for the prior plan year. That is because premiums and plan contributions are due on the same day and the employer contribution to the plan affects the amount of premium owed to PBGC. It is impractical for plans to receive employer contributions and then calculate, file, pay, and certify PBGC premium payments on the same day.

Most employers that sponsor PBGC-insured plans are small, so repeal of the provision supports the goal of reducing compliance burdens and cost for small businesses. Repealing this provision will be budget neutral, enhance compliance, and avoid unnecessary administrative costs for pension plans and the PBGC.

Longshore and Harbor Workers' Compensation Act: *Provided, That such amounts shall remain available through September 30, 2025. (Department of Labor Appropriations Act, 2023.)*

## Program and Financing (in millions of dollars)

Identification code 016-0163-0-1-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0003 Federal programs for workers' compensation .....	117	121	150
0004 American Rescue Plan Act .....	16		
0799 Total direct obligations .....	133	121	150
0801 Trust Funds, Federal Programs for Workers' Compensation .....	41	42	46
0900 Total new obligations, unexpired accounts .....	174	163	196
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	4	2
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		-2	
1070 Unobligated balance (total) .....	20	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	118	121	150
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	41	42	46
1900 Budget authority (total) .....	159	163	196
1930 Total budgetary resources available .....	179	165	198
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	4	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	16	18
3010 New obligations, unexpired accounts .....	174	163	196
3020 Outlays (gross) .....	-173	-161	-193
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	16	18	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	16	18
3200 Obligated balance, end of year .....	16	18	21
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	159	163	196
Outlays, gross:			
4010 Outlays from new discretionary authority .....	148	151	182
4011 Outlays from discretionary balances .....	10	8	11
4020 Outlays, gross (total) .....	158	159	193
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-39	-42	-46
4034 Offsetting governmental collections .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-41	-42	-46
4070 Budget authority, net (discretionary) .....	118	121	150
4080 Outlays, net (discretionary) .....	117	117	147
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	15	2	
4180 Budget authority, net (total) .....	118	121	150
4190 Outlays, net (total) .....	132	119	147

The Office of Workers' Compensation Programs (OWCP) administers the Federal Employees' Compensation Act (FECA), the Longshore and Harbor Workers' Compensation Act, the Energy Employees Occupational Illness Compensation Program Act (EEOICPA), and the Black Lung Benefits Act (Black Lung). These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services, including vocational rehabilitation, supervision of medical care, and technical and advisory counseling, to which they are entitled.

## Object Classification (in millions of dollars)

Identification code 016-0163-0-1-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	71	66	86
11.5 Other personnel compensation .....	1	2	2
11.9 Total personnel compensation .....	72	68	88
12.1 Civilian personnel benefits .....	28	27	35
23.1 Rental payments to GSA .....	6	6	6

## OFFICE OF WORKERS' COMPENSATION PROGRAMS

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses for the Office of Workers' Compensation Programs, [\$120,500,000] \$149,675,000, together with [\$2,205,000] \$2,271,000 which [may be expended] shall be available from the Special Fund in accordance with sections 39(c), 44(d), and 44(j) of the



23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	2	1	1
25.3	Other goods and services from Federal sources .....	16	16	17
25.7	Operation and maintenance of equipment .....	7	1	1
26.0	Supplies and materials .....	1	1	1
99.0	Direct obligations .....	133	121	150
99.0	Reimbursable obligations .....	41	42	46
99.9	Total new obligations, unexpired accounts .....	174	163	196

**Employment Summary**

Identification code 016—0163—0—1—505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	863	825	976

**SPECIAL BENEFITS****(INCLUDING TRANSFER OF FUNDS)**

For the payment of compensation, benefits, and expenses (except administrative expenses not otherwise authorized) accruing during the current or any prior fiscal year authorized by 5 U.S.C. 81; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; section 5(f) of the War Claims Act (50 U.S.C. App. 1012); obligations incurred under the War Hazards Compensation Act (42 U.S.C. 1701 et seq.); and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, [\$250,000,000] \$700,000,000, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year, for deposit into and to assume the attributes of the Employees' Compensation Fund established under 5 U.S.C. 8147(a): *Provided*, That amounts appropriated may be used under 5 U.S.C. 8104 by the Secretary to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a re-employed, disabled beneficiary: *Provided further*, That balances of reimbursements unobligated on September 30, [2022] 2023, shall remain available until expended for the payment of compensation, benefits, and expenses: *Provided further*, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under 5 U.S.C. 8147(c) to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, [2023] 2024: *Provided further*, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, [\$81,752,000] \$83,007,000 shall be made available to the Secretary as follows:

- (1) For enhancement and maintenance of automated data processing systems operations and telecommunications systems, [\$27,727,000] \$28,153,000;
- (2) For automated workload processing operations, including document imaging, centralized mail intake, and medical bill processing, [\$26,125,000] \$26,526,000;
- (3) For periodic roll disability management and medical review, [\$26,126,000] \$26,527,000;
- (4) For program integrity, [\$1,744,000] \$1,801,000; and
- (5) The remaining funds shall be paid into the Treasury as miscellaneous receipts:

*Provided further*, That the Secretary may require that any person filing a notice of injury or a claim for benefits under 5 U.S.C. 81, or the Longshore and Harbor Workers' Compensation Act, provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe. (*Department of Labor Appropriations Act, 2023.*)

**Program and Financing** (in millions of dollars)

Identification code 016—1521—0—1—600	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Longshore and harbor workers' compensation benefits .....	2	2	2
0002 Federal Employees' Compensation Act benefits .....	242	248	698
0799 Total direct obligations .....	244	250	700
0801 Federal Employees' Compensation Act benefits .....	2,721	3,202	2,825
0802 FECA Fair Share (administrative expenses) .....	81	82	83
0899 Total reimbursable obligations .....	2,802	3,284	2,908
0900 Total new obligations, unexpired accounts .....	3,046	3,534	3,608

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1,539	1,454	902
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	244	250	700
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	2,668	2,732	2,797
1801 Change in uncollected payments, Federal sources .....	49		

1850 Spending auth from offsetting collections, mand (total) .....	2,717	2,732	2,797
1900 Budget authority (total) .....	2,961	2,982	3,497
1930 Total budgetary resources available .....	4,500	4,436	4,399
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1,454	902	791

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	250	187	679
3010 New obligations, unexpired accounts .....	3,046	3,534	3,608
3020 Outlays (gross) .....	-3,109	-3,042	-3,547
3050 Unpaid obligations, end of year .....	187	679	740
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-27	-76	-76
3070 Change in uncollected pymts, Fed sources, unexpired .....	-49		
3090 Uncollected pymts, Fed sources, end of year .....	-76	-76	-76
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	223	111	603
3200 Obligated balance, end of year .....	111	603	664

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	2,961	2,982	3,497
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2,961	2,982	3,497
4101 Outlays from mandatory balances .....	148	60	50
4110 Outlays, gross (total) .....	3,109	3,042	3,547
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-2,667	-2,732	-2,797
4123 Non-Federal sources .....	-1		
4130 Offsets against gross budget authority and outlays (total) ....	-2,668	-2,732	-2,797
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-49		
4160 Budget authority, net (mandatory) .....	244	250	700
4170 Outlays, net (mandatory) .....	441	310	750
4180 Budget authority, net (total) .....	244	250	700
4190 Outlays, net (total) .....	441	310	750

**Federal Employees' Compensation Act benefits.**—The Federal Employees' Compensation Act (FECA) program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). A workers' compensation case is created following the receipt of an injury report or claim for occupational disease. In 2024, the FECA program projects to create 140,000 cases for Federal workers or their survivors; 15,000 Federal employees are projected to submit initial wage-loss claims; and 36,000 are projected to receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

**FEDERAL EMPLOYEES' COMPENSATION WORKLOAD**

	2022 actual	2023 proj.	2024 proj.
Initial Wage-Loss Claims Received .....	18,798	15,800	15,000
Number of Compensation and Medical Payments Processed (by Chargeback Year) .....	6,746,266	7,000,000	7,000,000
Cases Created .....	182,318	150,000	140,000
Periodic Roll Payment Cases - Long-term Disability .....	33,031	37,000	36,000

**Longshore and Harbor Workers' Compensation Act benefits.**—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons receiving benefits prior to 1972. The remainder is provided from the Special Workers' Compensation Fund, which is financed by private employers, and is assessed at the beginning of each calendar year for their proportionate share of these payments.

**Object Classification** (in millions of dollars)

Identification code 016—1521—0—1—600	2022 actual	2023 est.	2024 est.
42.0 Direct obligations: Insurance claims and indemnities .....	244	250	700
99.0 Reimbursable obligations .....	2,802	3,284	2,908
99.9 Total new obligations, unexpired accounts .....	3,046	3,534	3,608

SPECIAL BENEFITS—Continued  
Employment Summary

Identification code 016–1521–0–1–600	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment .....	108	223	223

## ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

## Program and Financing (in millions of dollars)

Identification code 016–1523–0–1–053	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Part B benefits and all medical .....	1,352	1,482	1,590
0002 Part E benefits .....	451	489	508
0003 RECA DOJ benefits .....	19	12	11
0799 Total direct obligations .....	1,822	1,983	2,109
0801 Collections .....		9	9
0900 Total new obligations, unexpired accounts .....	1,822	1,992	2,118
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1,820	1,983	2,109
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	9	9
1900 Budget authority (total) .....	1,822	1,992	2,118
1930 Total budgetary resources available .....	1,822	1,992	2,118
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	36	39	35
3010 New obligations, unexpired accounts .....	1,822	1,992	2,118
3020 Outlays (gross) .....	–1,819	–1,996	–2,122
3050 Unpaid obligations, end of year .....	39	35	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	36	39	35
3200 Obligated balance, end of year .....	39	35	31
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,822	1,992	2,118
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,819	1,992	2,118
4101 Outlays from mandatory balances .....		4	4
4110 Outlays, gross (total) .....	1,819	1,996	2,122
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	–2	–9	–9
4180 Budget authority, net (total) .....	1,820	1,983	2,109
4190 Outlays, net (total) .....	1,817	1,987	2,113

*Energy Employees Occupational Illness Compensation Act of 2000 (EEOICPA) benefits.*—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of \$150,000 and reimbursement of medical expenses. This program is EEOICPA Part B.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108–767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

## EEOICPA Workload Summary

Part B	2022 actual	2023 proj.	2024 proj.
Initial Claims Received (Part B) .....	3,555	4,218	4,600
Consequential Condition Claims Received (Part B and E) .....	18,573	21,216	20,789
Threads - Medical Authorizations (Part B and E) .....	41,052	45,157	58,755
Part E			
Initial Claims Received (Part E) .....	4,746	4,427	4,550

## Object Classification (in millions of dollars)

Identification code 016–1523–0–1–053	2022 actual	2023 est.	2024 est.
42.0 Direct obligations: Insurance claims and indemnities .....	1,822	1,983	2,109
99.0 Reimbursable obligations .....		9	9
99.9 Total new obligations, unexpired accounts .....	1,822	1,992	2,118

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS  
COMPENSATION FUND

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, **[\$64,564,000]** \$66,532,000, to remain available until expended: *Provided*, That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim such identifying information (including Social Security account number) as may be prescribed. (*Department of Labor Appropriations Act, 2023.*)

## Program and Financing (in millions of dollars)

Identification code 016–1524–0–1–053	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 Energy Part B .....	57	59	61
0004 Energy Part E .....	74	75	77
0900 Total new obligations, unexpired accounts .....	131	134	138
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	3
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	4	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Part B) .....	63	65	67
1200 Appropriation (Part E) .....	79	81	83
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–12	–12	–12
1260 Appropriations, mandatory (total) .....	130	134	138
1930 Total budgetary resources available .....	134	137	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	27	17
3010 New obligations, unexpired accounts .....	131	134	138
3020 Outlays (gross) .....	–129	–144	–146
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	27	17	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	27	27	17
3200 Obligated balance, end of year .....	27	17	9
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	130	134	138
Outlays, gross:			
4100 Outlays from new mandatory authority .....	107	134	138
4101 Outlays from mandatory balances .....	22	10	8
4110 Outlays, gross (total) .....	129	144	146
4180 Budget authority, net (total) .....	130	134	138
4190 Outlays, net (total) .....	129	144	146

*Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.*—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the EEOICPA program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor (DOL) is responsible for claims adjudication, and award and payment of compensation and medical benefits. DOL's Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, and other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compensation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108–767) amended EEOICPA, giving DOL responsibility for a new program Part E, to pay workers' compensation benefits to DOE contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act.

Part B was created in 2000 with a definite mandatory appropriation for administrative costs, consistent with other DOL Office of Workers Compensation Programs (OWCP) administration accounts, which is reflected in the appropriations language for this account. Part E was created in 2005 with an indefinite mandatory appropriation, because initial administration costs were uncertain, which is why the Part E amount is not included in the appropriations account, though the planned amount is included in tables.

The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act of 2015 (P.L. 113–291) amended EEOICPA to include Section 3687, creating the Advisory Board on Toxic Substances and Worker Health to advise the Secretary of Labor (as delegated by Executive Order 13699) with respect to technical aspects of the EEOICPA program. The Advisory Board is charged with advising the Secretary on four statutorily-specific technical issues related to EEOICPA: DOL's site exposure matrices; medical guidance for claims examiners; evidentiary requirements for claims under subtitle B related to lung disease; and the work of industrial hygienists and staff physicians and consulting physicians to ensure quality, objectivity, and consistency.

#### Object Classification (in millions of dollars)

Identification code 016–1524–0–1–053	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	45	47	49
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	46	48	50
12.1 Civilian personnel benefits .....	17	18	19
23.1 Rental payments to GSA .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.2 Other services from non-Federal sources .....	26	30	31
25.3 Other goods and services from Federal sources .....	33	32	33
25.7 Operation and maintenance of equipment .....	5	3	3
99.9 Total new obligations, unexpired accounts .....	131	134	138

#### Employment Summary

Identification code 016–1524–0–1–053	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	413	414	416

### SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107–275, [ \$36,031,000 ] \$22,890,000, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of such Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year [ 2024, \$10,250,000 ] 2025, \$7,000,000, to remain available until expended. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016–0169–0–1–601	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Benefits .....	43	42	28
0002 Administration .....	5	5	5
0900 Total new obligations, unexpired accounts .....	48	47	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	12	12
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	33	36	23
Advance appropriations, mandatory:			
1270 Advance appropriation .....	14	11	10
1900 Budget authority (total) .....	47	47	33
1930 Total budgetary resources available .....	60	59	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	5	4

3010 New obligations, unexpired accounts .....	48	47	33
3020 Outlays (gross) .....	–48	–48	–34
3050 Unpaid obligations, end of year .....	5	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	5	4
3200 Obligated balance, end of year .....	5	4	3

#### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	47	47	33
Outlays, gross:			
4100 Outlays from new mandatory authority .....	47	47	33
4101 Outlays from mandatory balances .....	1	1	1
4110 Outlays, gross (total) .....	48	48	34
4180 Budget authority, net (total) .....	47	47	33
4190 Outlays, net (total) .....	48	48	34

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled due to coal workers' pneumoconiosis (black lung), and to their spouses and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107–275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

	2022 actual	2023 proj.	2024 proj.
Beneficiaries .....	4,986	4,313	3,745
Benefit Payments (\$ in 000s) .....	\$42,983	\$39,485	\$35,524

#### Object Classification (in millions of dollars)

Identification code 016–0169–0–1–601	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	2	2
25.7 Operation and maintenance of equipment .....	1	1	1
42.0 Insurance claims and indemnities .....	43	42	28
99.9 Total new obligations, unexpired accounts .....	48	47	33

#### Employment Summary

Identification code 016–0169–0–1–601	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	13	13	13

### PANAMA CANAL COMMISSION COMPENSATION FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 016–5155–0–2–602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental) .....	.....	1	1
2000 Total: Balances and receipts .....	.....	1	1
Appropriations:			
Current law:			
2101 Appropriations .....	.....	–1	–1
5099 Balance, end of year .....	.....	.....	.....

#### Program and Financing (in millions of dollars)

Identification code 016–5155–0–2–602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Benefits .....	4	4	4
0900 Total new obligations, unexpired accounts (object class 42.0) .....	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	19	15	12
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	1	1
1930 Total budgetary resources available .....	19	16	13

## PANAMA CANAL COMMISSION COMPENSATION FUND—Continued

## Program and Financing—Continued

Identification code 016–5155–0–2–602	2022 actual	2023 est.	2024 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	15	12	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	–4	–4	–2
3050 Unpaid obligations, end of year .....			2
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	4	3	1
4110 Outlays, gross (total) .....	4	4	2
4180 Budget authority, net (total) .....		1	1
4190 Outlays, net (total) .....	4	4	2
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	18	15	9
5001 Total investments, EOY: Federal securities: Par value .....	15	9	6

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977; however, the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the FECA program from the Commission to the Department of Labor, effective January 1, 1989.

## Trust Funds

## BLACK LUNG DISABILITY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

Such sums as may be necessary from the Black Lung Disability Trust Fund (the "Fund"), to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), (6), and (7) of the Internal Revenue Code of 1986; and repayment of, and payment of interest on advances, as authorized by section 9501(d)(4) of that Act. In addition, the following amounts **may be expended** shall be available from the Fund for fiscal year **[2023] 2024, to remain available through September 30, 2025**, for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): not to exceed **[\$42,194,000] \$44,059,000** for transfer to the Office of Workers' Compensation Programs, "Salaries and Expenses"; not to exceed **[\$38,407,000] \$41,178,000** for transfer to Departmental Management, "Salaries and Expenses"; not to exceed **[\$353,000] \$368,000** for transfer to Departmental Management, "Office of Inspector General"; and not to exceed \$356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury. (*Department of Labor Appropriations Act, 2023.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 016–8144–0–7–601	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	89	112	117
<b>Receipts:</b>			
Current law:			
1110 Receipts, current law .....	180	307	302
1130 Offsetting receipts (proprietary) .....	2	2	2
1199 Total current law receipts .....	182	309	304
1999 Total receipts .....	182	309	304
2000 Total: Balances and receipts .....	271	421	421
<b>Appropriations:</b>			
Current law:			
2101 Appropriations .....	–183	–309	–304
2103 Appropriations .....	–4		
2132 Appropriations .....	5	5	5
2135 Appropriations .....	23		
2199 Total current law appropriations .....	–159	–304	–299

2999 Total appropriations .....	–159	–304	–299
5099 Balance, end of year .....	112	117	122

## Program and Financing (in millions of dollars)

Identification code 016–8144–0–7–601	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Disabled coal miners benefits .....	111	123	123
0002 Administrative expenses .....	75	77	81
0003 Interest on zero coupon bonds .....	103	116	129
0004 Interest on short term advances .....	2	103	114
0900 Total new obligations, unexpired accounts .....	291	419	447
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	183	309	304
1203 Appropriation (previously unavailable)(special or trust) ....	4		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–5	–5	–5
1235 Appropriations precluded from obligation (special or trust) .....	–23		
1260 Appropriations, mandatory (total) .....	159	304	299
Borrowing authority, mandatory:			
1400 Borrowing authority [combined] .....	2,565	2,797	3,071
1422 Borrowing authority applied to repay debt [Advances] .....	–2,433	–2,565	–2,797
1422 Borrowing authority applied to repay debt [Repayment of Treasury Bonds] .....		–117	–125
1440 Borrowing authority, mandatory (total) .....	132	115	149
1900 Budget authority (total) .....	291	419	448
1930 Total budgetary resources available .....	291	419	448
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	9	
3010 New obligations, unexpired accounts .....	291	419	447
3020 Outlays (gross) .....	–295	–428	–446
3050 Unpaid obligations, end of year .....	9		1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	13	9	
3200 Obligated balance, end of year .....	9		1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	291	419	448
Outlays, gross:			
4100 Outlays from new mandatory authority .....	291	419	446
4101 Outlays from mandatory balances .....	4	9	
4110 Outlays, gross (total) .....	295	428	446
4180 Budget authority, net (total) .....	291	419	448
4190 Outlays, net (total) .....	295	428	446
<b>Memorandum (non-add) entries:</b>			
5080 Outstanding debt, SOY .....	–4,621	–4,751	–4,866
5081 Outstanding debt, EOY .....	–4,751	–4,866	–5,015
5082 Borrowing .....	–2,563	–2,797	–3,071

The Black Lung Disability Trust Fund (BLDTF) consists of all monies collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on coal mined and used domestically, along with the amounts borrowed from Treasury. These monies are used to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the BLDTF pays all administrative costs incurred in the operation of Part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, Treasury, and Health and Human Services. Because excise tax receipts were insufficient to cover the BLDTF's expenses, the fund borrowed monies necessary to meet the shortfall from the U.S. Treasury, subject to repayment with interest. This led to the fund accumulating a large amount of debt. The Emergency Economic Stabilization Act of 2008, enacted on October 3, 2008, authorized restructuring of the Black Lung Disability Trust Fund (BLDTF) debt by (1) extending the current coal excise tax rates of \$1.10 per ton on underground-mined coal and \$0.55 per ton on surface-mined coal until December 31, 2018; (2) providing a one-time appropriation for the BLDTF to repay the market value of parts of the outstanding repayable advances and accrued interest; and (3) refinancing the remainder of the outstanding debt through the issuance of zero-coupon bonds, to be retired using the BLDTF's annual operating surplus until all of its remaining obligations have been paid. Due to a decline in coal production and other factors, however, the Trust Fund's debt has continued to grow.

*Note.*—The coal excise tax rate fluctuated between 2019 and 2022, alternating between \$0.50 to \$1.10 per ton on underground-mined coal and \$0.25 to \$0.55 per ton on surface-mined coal or 2% of the sales price (whichever is lower). With the Inflation Reduction Act of 2022, Congress permanently set the rates to provide more stability for the BLDTF. Effective September 30, 2022, all coal from underground mines is taxed at \$1.10 per ton or 4.4% of the sale price and all coal from surface mines is taxed at \$0.55 per ton or 4.4% of the sale price.

**BLACK LUNG DISABILITY TRUST FUND WORKLOAD**

	2022 actual	2023 proj.	2024 proj.
Number of Claims Received .....	5,066	6,000	6,500
Number of Trust Fund Beneficiaries .....	10,475	9,600	8,700
Number of Beneficiaries Paid by Responsible Operators .....	6,187	6,400	6,600

**Status of Funds (in millions of dollars)**

Identification code 016-8144-0-7-601	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	-4,356	-4,469	-4,588
0999 Total balance, start of year .....	-4,356	-4,469	-4,588
Cash income during the year:			
Current law:			
Receipts:			
1110 Transfer from General Fund, Black Lung Benefits Revenue Act Taxes .....	180	307	302
1150 Miscellaneous Interest, Black Lung Disability Trust Fund .....	2	2	2
1199 Income under present law .....	182	309	304
1999 Total cash income .....	182	309	304
Cash outgo during year:			
Current law:			
2100 Black Lung Disability Trust Fund [Budget Acct] .....	-295	-428	-446
2199 Outgo under current law .....	-295	-428	-446
2999 Total cash outgo (-) .....	-295	-428	-446
Surplus or deficit:			
3110 Excluding interest .....	-115	-121	-144
3120 Interest .....	2	2	2
3199 Subtotal, surplus or deficit .....	-113	-119	-142
3999 Total change in fund balance .....	-113	-119	-142
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	-4,469	-4,588	-4,730
4999 Total balance, end of year .....	-4,469	-4,588	-4,730

**Object Classification (in millions of dollars)**

Identification code 016-8144-0-7-601	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	75	77	81
42.0 Insurance claims and indemnities .....	113	226	237
43.0 Interest and dividends .....	103	116	129
99.9 Total new obligations, unexpired accounts .....	291	419	447

**SPECIAL WORKERS' COMPENSATION EXPENSES****Special and Trust Fund Receipts (in millions of dollars)**

Identification code 016-9971-0-7-601	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			1
Receipts:			
Current law:			
1110 Receipts, current law .....	102	96	94
1110 Receipts, current law .....	6	6	6
1140 Offsetting receipts (intragovernmental) .....		1	1
1199 Total current law receipts .....	108	103	101
1999 Total receipts .....	108	103	101
2000 Total: Balances and receipts .....	108	103	102
Appropriations:			
Current law:			
2101 Appropriations .....	-106	-100	-98
2101 Appropriations .....	-2	-2	-2
2199 Total current law appropriations .....	-108	-102	-100

2999 Total appropriations .....	-108	-102	-100
5099 Balance, end of year .....		1	2

**Program and Financing (in millions of dollars)**

Identification code 016-9971-0-7-601	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Longshore and Harbor Workers' Compensation Act, as amended .....	90	94	93
0002 District of Columbia Compensation Act .....	6	6	6
0900 Total new obligations, unexpired accounts .....	96	100	99
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	54	66	68
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	2	2	2
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	106	100	98
1900 Budget authority (total) .....	108	102	100
1930 Total budgetary resources available .....	162	168	168
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	66	68	69
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 New obligations, unexpired accounts .....	96	100	99
3020 Outlays (gross) .....	-95	-100	-99
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	1
3200 Obligated balance, end of year .....	1	1	1

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
Mandatory:			
4090 Budget authority, gross .....	106	100	98
Outlays, gross:			
4100 Outlays from new mandatory authority .....	93	97	97
4101 Outlays from mandatory balances .....		1	
4110 Outlays, gross (total) .....	93	98	97
4180 Budget authority, net (total) .....	108	102	100
4190 Outlays, net (total) .....	95	100	99

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	46	60	51
5001 Total investments, EOY: Federal securities: Par value .....	60	51	52

The trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and—pursuant to an annual assessment of the industry—for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act (LHWCA), as amended.

The trust fund is available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments, after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the LHWCA for persons receiving benefits prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

**Object Classification (in millions of dollars)**

Identification code 016-9971-0-7-601	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	2	2	2
42.0 Insurance claims and indemnities .....	94	98	97

SPECIAL WORKERS' COMPENSATION EXPENSES—Continued  
Object Classification—Continued

Identification code 016–9971–0–7–601	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts .....	96	100	99

## WAGE AND HOUR DIVISION

## Federal Funds

## WAGE AND HOUR DIVISION

## SALARIES AND EXPENSES

For necessary expenses for the Wage and Hour Division, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, **[\$260,000,000]** \$340,953,000, to remain available until September 30, 2025. (Department of Labor Appropriations Act, 2023.)

## Program and Financing (in millions of dollars)

Identification code 016–0143–0–1–505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Wage and Hour .....	251	260	341
0002 American Rescue Plan Act .....	9	8	
0799 Total direct obligations .....	260	268	341
0801 Salaries and Expenses (Reimbursable) .....	3	3	3
0900 Total new obligations, unexpired accounts .....	263	271	344

## Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	13	4	
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		4	
1070 Unobligated balance (total) .....	13	8	
<b>Budget authority:</b>			
1100 Appropriations, discretionary:			
Appropriation .....	251	260	341
Spending authority from offsetting collections, discretionary:			
Collected .....	3	3	3
1900 Budget authority (total) .....	254	263	344
1930 Total budgetary resources available .....	267	271	344
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	4		

## Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	17	15	30
3010 New obligations, unexpired accounts .....	263	271	344
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	–265	–256	–338
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	15	30	36
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	17	15	30
3200 Obligated balance, end of year .....	15	30	36

## Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross .....	254	263	344
Outlays, gross:			
Outlays from new discretionary authority .....	239	242	317
Outlays from discretionary balances .....	16	14	21
4020 Outlays, gross (total) .....	255	256	338
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources .....	–3	–3	–3
4040 Offsets against gross budget authority and outlays (total) ....	–3	–3	–3
<b>Mandatory:</b>			
Outlays, gross:			
Outlays from mandatory balances .....	10		
4180 Budget authority, net (total) .....	251	260	341
4190 Outlays, net (total) .....	262	253	335

The Wage and Hour Division enforces the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act (FLSA), the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act (FMLA), certain

provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act (CCPA), and the Employee Polygraph Protection Act (EPPA). The Division also determines prevailing wages and enforces employment standards under various Government contract wage standards, including the Davis-Bacon and Related Acts (DBRA) and the McNamara-O'Hara Service Contract Act (SCA). Collectively, these labor standards cover most private, state, and local government employment. They protect over 148 million workers in more than 10.2 million establishments throughout the United States and its territories.

## Object Classification (in millions of dollars)

Identification code 016–0143–0–1–505	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	128	134	174
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	132	138	178
12.1 Civilian personnel benefits .....	52	52	76
21.0 Travel and transportation of persons .....	2	1	1
23.1 Rental payments to GSA .....	13	13	13
23.3 Communications, utilities, and miscellaneous charges .....	1		1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	51	58	61
25.7 Operation and maintenance of equipment .....	2		5
31.0 Equipment .....	1		
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	260	268	341
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	263	271	344

## Employment Summary

Identification code 016–0143–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,350	1,332	1,656

## H-1 B AND L FRAUD PREVENTION AND DETECTION

## Program and Financing (in millions of dollars)

Identification code 016–5393–0–2–505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 H-1 B and L Fraud Prevention and Detection .....	44	50	50
<b>Budgetary resources:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	11	26	35
<b>Budget authority:</b>			
1201 Appropriations, mandatory:			
Appropriation (special or trust fund) .....	60	60	62
1203 Appropriation (previously unavailable)(special or trust) ....	2	2	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–3	–3	–4
1260 Appropriations, mandatory (total) .....	59	59	61
1930 Total budgetary resources available .....	70	85	96
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	26	35	46

## Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010 New obligations, unexpired accounts .....	44	50	50
3020 Outlays (gross) .....	–44	–49	–50
3050 Unpaid obligations, end of year .....	1	2	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	2

## Budget authority and outlays, net:

4090 Mandatory:			
Budget authority, gross .....	59	59	61
Outlays, gross:			
Outlays from new mandatory authority .....	43	21	50

4101	Outlays from mandatory balances .....	1	28	.....
4110	Outlays, gross (total) .....	44	49	50
4180	Budget authority, net (total) .....	59	59	61
4190	Outlays, net (total) .....	44	49	50

The Wage and Hour Division has traditionally had responsibility for enforcing certain worker protections provisions of the Immigration and Nationality Act, specifically the H-2A and H-1B temporary non-immigrant foreign worker programs. Pursuant to an Interagency Agreement (IAA) between the U.S. Department of Homeland Security (DHS) and the U.S. Department of Labor (DOL) and section 214(c)(14)(B) of the Immigration and Nationality Act (INA), 8 U.S.C. 1184(c)(14)(B), DOL and WHD have been delegated the enforcement authority located at section 214(c)(14)(A)(i) of the INA, 8 U.S.C. 1184(c)(14)(A)(i) for enforcing the H-2B temporary non-immigrant foreign worker program. Under section 524 of H.R. 3288, the Secretary of Labor may use one-third of the H-1B and L Fraud Protection and Detection fee account for enforcement of these temporary worker program provisions and for related enforcement activities.

#### Object Classification (in millions of dollars)

Identification code 016-5393-0-2-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	14	21	21
11.5 Other personnel compensation .....	.....	1	1
11.9 Total personnel compensation .....	14	22	22
12.1 Civilian personnel benefits .....	6	9	9
25.3 Other goods and services from Federal sources .....	24	19	19
99.9 Total new obligations, unexpired accounts .....	44	50	50

#### Employment Summary

Identification code 016-5393-0-2-505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	134	207	207

## OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses for the Office of Federal Contract Compliance Programs, **[\$110,976,000]** \$151,462,000, to remain available until September 30, 2025. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016-0148-0-1-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 Federal contractor EEO standards enforcement .....	108	111	151
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	108	111	151
1930 Total budgetary resources available .....	108	111	151
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	7	14
3010 New obligations, unexpired accounts .....	108	111	151
3020 Outlays (gross) .....	-117	-104	-145
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	7	14	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	7	14
3200 Obligated balance, end of year .....	7	14	20
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	108	111	151
Outlays, gross:			
4010 Outlays from new discretionary authority .....	103	100	137
4011 Outlays from discretionary balances .....	14	4	8
4020 Outlays, gross (total) .....	117	104	145
4180 Budget authority, net (total) .....	108	111	151

4190 Outlays, net (total) .....	117	104	145
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The Office of Federal Contract Compliance Programs (OFCCP) enforces, for the benefit of job seekers and wage earners, the affirmative action and equal employment opportunity obligations required of those who do business with the Federal Government. OFCCP administers and enforces three equal employment opportunity authorities: Executive Order 11246, as amended (Executive Order); Section 503 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 793 (Section 503); and the Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended, 38 U.S.C. 4212 (VEVRAA).<sup>1</sup> Collectively, these authorities, as amended, make it unlawful for contractors and subcontractors doing business with the Federal Government to discriminate in employment because of race, color, religion, sex, sexual orientation, gender identity, national origin, disability, or status as a protected veteran. In addition, contractors and subcontractors are prohibited from discriminating against applicants or employees because they inquire about, discuss, or disclose their compensation or that of others, subject to certain limitations, and may not retaliate against applicants or employees for engaging in protected activities. OFCCP conducts compliance evaluations and complaint investigations of F contractors' and subcontractors' personnel policies and procedures. OFCCP also offers compliance assistance to F contractors and subcontractors to help them understand the regulatory requirements and review process. The FY 2024 Budget proposes to enable OFCCP to ensure it has the needed capacity to: 1) support OFCCP's increased enforcement responsibility over the growing number of contractors receiving Bipartisan Infrastructure Law (BIL) investments; 2) strengthen its development and resolution of systemic discrimination cases, and 3) empower workers through outreach and education to increase OFCCP's ability to address issues of greatest concern to workers.

<sup>1</sup> Executive Order 11246, Sept. 24, 1965, 30 FR 12319, 12935, 3 CFR, 1964-1965, Comp., p. 339, as amended; Section 503 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 793, (Section 503); and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, 38 U.S.C. 4212.

#### Object Classification (in millions of dollars)

Identification code 016-0148-0-1-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	48	56	75
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	49	57	76
12.1 Civilian personnel benefits .....	18	21	27
21.0 Travel and transportation of persons .....	.....	1	1
23.1 Rental payments to GSA .....	6	6	6
25.2 Other services from non-Federal sources .....	1	2	2
25.3 Other goods and services from Federal sources .....	33	23	38
26.0 Supplies and materials .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	108	111	151

#### Employment Summary

Identification code 016-0148-0-1-505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	427	495	620

## OFFICE OF LABOR MANAGEMENT STANDARDS

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses for the Office of Labor-Management Standards, **[\$48,515,000]** \$53,469,000, to remain available until September 30, 2025. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016-0150-0-1-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 Labor-management standards .....	46	49	53
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	46	49	53
1900 Budget authority (total) .....	46	49	53
1930 Total budgetary resources available .....	46	49	53
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	7
3010 New obligations, unexpired accounts .....	46	49	53

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 016–0150–0–1–505	2022 actual	2023 est.	2024 est.
3020 Outlays (gross) .....	–46	–45	–52
3050 Unpaid obligations, end of year .....	3	7	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	7
3200 Obligated balance, end of year .....	3	7	8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	46	49	53
Outlays, gross:			
4010 Outlays from new discretionary authority .....	44	44	48
4011 Outlays from discretionary balances .....	2	1	4
4020 Outlays, gross (total) .....	46	45	52
4180 Budget authority, net (total) .....	46	49	53
4190 Outlays, net (total) .....	46	45	52

The Office of Labor-Management Standards (OLMS) administers the Labor-Management Reporting and Disclosure Act (LMRDA) and related laws. The LMRDA was enacted to protect union members by ensuring that unions have the transparency, democracy, and financial integrity members need to make informed decisions about their membership in a union as well as its operations and to ensure that members and employees who are engaged in organizing activities know the sources of their employers' messages urging them not to organize. These laws were enacted to strengthen labor unions by protecting union members from individuals, organizations, and influences that do not function in their best interests. While the vast majority of America's labor unions and their leaders operate for the benefit of the hard-working people who comprise their membership, OLMS is tasked with protecting the union members by administering the LMRDA. OLMS also administers employee protections under various federally sponsored transportation programs that require fair and equitable protective arrangements for mass transit employees when federal funds are used to acquire, improve, or operate a transit system.

The FY 2024 Budget provides \$53.469 million, \$4.954 million above the FY 2023 enacted funding level. This funding level includes an inflationary increase of \$1.619 million related to pay and benefits. The Budget fully funds the agency's request for \$1.500 million and 10 FTE to help promote and leverage labor-management partnerships, expand worker outreach and education, and timely review employer and consultant reports required under the Labor-Management Reporting and Disclosure Act.

## Object Classification (in millions of dollars)

Identification code 016–0150–0–1–505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	21	24	25
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	22	25	26
12.1 Civilian personnel benefits .....	9	11	11
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	4
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	11	8	8
25.7 Operation and maintenance of equipment .....			2
99.9 Total new obligations, unexpired accounts .....	46	49	53

## Employment Summary

Identification code 016–0150–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	188	208	226

OCCUPATIONAL SAFETY AND HEALTH  
ADMINISTRATION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, **[\$632,309,000] \$738,668,000, to remain available until September 30, 2025**, including not to exceed **[\$120,000,000] \$127,115,000** which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act (the "Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the

Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$499,000 per fiscal year of training institute course tuition and fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education: *Provided*, That notwithstanding 31 U.S.C. 3302, the Secretary is authorized, during the fiscal year ending September 30, **[2023] 2024**, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred ("DART") occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of the Act, except—

(1) to provide, as authorized by the Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;

(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;

(3) to take any action authorized by the Act with respect to imminent dangers;

(4) to take any action authorized by the Act with respect to health hazards;

(5) to take any action authorized by the Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by the Act; and

(6) to take any action authorized by the Act with respect to complaints of discrimination against employees for exercising rights under the Act:

*Provided further*, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That **[\$12,787,000] \$13,787,000** shall be available for Susan Harwood training grants, of which not more than \$6,500,000 is for Susan Harwood Training Capacity Building Developmental grants, for program activities starting not later than September 30, 2023 and lasting for a period of 12 months: *Provided further*, That not less than \$3,500,000 shall be for Voluntary Protection Programs. (*Department of Labor Appropriations Act, 2023.*)

## Program and Financing (in millions of dollars)

Identification code 016–0400–0–1–554	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Safety and health standards .....	19	20	30
0002 Federal enforcement .....	236	246	290
0003 Whistleblower protection .....	22	23	29
0004 State programs .....	113	120	127
0005 Technical support .....	26	26	30
0006 Federal compliance assistance .....	76	78	101
0007 State consultation grants .....	63	63	64
0008 Training grants .....	12	13	14
0009 Safety and health statistics .....	34	35	43
0010 Executive direction and administration .....	9	10	11
0011 American Rescue Plan Act .....	21	43	
0799 Total direct obligations .....	631	677	739
0801 Salaries and Expenses (Reimbursable) .....	2	3	3
0900 Total new obligations, unexpired accounts .....	633	680	742

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	66	46	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1		
1033 Recoveries of prior year paid obligations .....	1		
1070 Unobligated balance (total) .....	67	46	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	612	632	739
1120 Appropriations transferred to DM Salaries and Expenses [016–0165] .....	–2		
1160 Appropriation, discretionary (total) .....	610	632	739
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	3	3
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	3	3	3
1900 Budget authority (total) .....	613	635	742
1930 Total budgetary resources available .....	680	681	743



Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-1	
1941	Unexpired unobligated balance, end of year .....	46	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	115	108
3010	New obligations, unexpired accounts .....	633	680
3011	Obligations ("upward adjustments"), expired accounts .....	29	
3020	Outlays (gross) .....	-661	-656
3041	Recoveries of prior year unpaid obligations, expired .....	-8	
3050	Unpaid obligations, end of year .....	108	132
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-1
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	115	107
3200	Obligated balance, end of year .....	107	131
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	613	635
Outlays, gross:			
4010	Outlays from new discretionary authority .....	532	553
4011	Outlays from discretionary balances .....	102	79
4020	Outlays, gross (total) .....	634	632
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-26	-3
4040	Offsets against gross budget authority and outlays (total) ....	-26	-3
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	
4052	Offsetting collections credited to expired accounts .....	24	
4060	Additional offsets against budget authority only (total) .....	23	
4070	Budget authority, net (discretionary) .....	610	632
4080	Outlays, net (discretionary) .....	608	629
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	27	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-1	
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1	
4170	Outlays, net (mandatory) .....	26	24
4180	Budget authority, net (total) .....	610	632
4190	Outlays, net (total) .....	634	653

**Safety and Health Standards.**—This activity provides for the protection of worker safety and health through the development, promulgation, review, and evaluation of occupational safety and health standards and guidance, as specified under the Occupational Safety and Health Act of 1970 (OSH Act). Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is cost effective when compared with alternative regulatory proposals providing equal levels of protection. This activity also ensures, through the Small Business Regulatory Enforcement Fairness Act of 1996 (SBREFA) process, that small business concerns are considered in the process of developing standards.

**Federal Enforcement.**—This activity provides for the protection of employees through the enforcement of workplace standards promulgated under the OSH Act, through the physical inspection of worksites, and by providing guidance on how to comply with the requirements of OSHA standards. OSHA's enforcement strategy ranges from a selective targeting of inspections and related compliance activities to a focus on specific high-hazard industries and worksites. Enforcement is prioritized by the investigation of imminent danger situations and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury and illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards.

**Whistleblower Programs.**—This activity provides for the enforcement of 25 whistleblower protection statutes, including Section 11(c) of the OSH Act, which prohibits any person from discharging or in any manner retaliating against any employee because the employee has exercised rights under the Act, including complaining to OSHA and seeking an OSHA inspection, participating in an OSHA inspection, and participating or testifying in any proceeding related to an OSHA inspection. In addition to the OSH Act, this activity includes administration of 24 other whistleblower protection statutes that protect employees who report violations of various airline, commercial motor carrier, consumer product, environmental, financial reform, food safety, health care reform, nuclear, pipeline, public transportation agency, railroad, maritime, automotive manufacturing, and securities, tax, antitrust, and anti-money laundering laws.

**State Programs.**—This activity supports states that assume responsibility for administering occupational safety and health programs under State Plans approved by the Secretary. Under section 23 of the OSH Act, grants matching up to 50 percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State programs that are at least as effective as the Federal OSHA program. State programs, like Federal OSHA, provide a mix of enforcement, outreach, training, and compliance assistance activities. There are 29 approved State Plans.

**Technical Support.**—This activity provides support for OSHA's emergency response activities, including responses to oil spills, hurricanes, tornados, and other natural or manmade disasters. This activity also provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational medicine, chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness.

**Federal Compliance Assistance.**—This activity supports a broad range of training, outreach, and cooperative programs that provide compliance assistance for employers and employees in protecting workers' safety and health, with particular emphasis on high-hazard industries, small business, and other hard-to-reach workers. OSHA works with employer and employee stakeholder groups to share compliance assistance information, resources, and tools, and to plan, coordinate, and participate in meetings, conferences, training events, and outreach activities in support of the agency's key initiatives, including enforcement and rulemaking activities, outreach campaigns, and other priority initiatives. OSHA also works with employers and employees through cooperative programs, such as the Voluntary Protection Programs to recognize employers with exemplary safety and health programs, and Alliances and Strategic Partnerships, which commit organizations to proactively collaborate with OSHA. This activity also provides assistance to federal agencies in implementing and improving their job safety and health programs. Occupational safety and health training is provided at the OSHA Training Institute and affiliated Education Centers throughout the country. Compliance and technical assistance materials are prepared and disseminated to the public through various means, including online.

**State Compliance Assistance: Consultation Grants.**—This activity supports OSHA's On-Site Consultation Program, which offers no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites. On-Site Consultation services are separate from enforcement and do not result in penalties and citations. Consultants from state agencies or universities work with employers to identify workplace hazards, provide advice for compliance with OSHA standards, and assist in establishing and improving safety and health programs. Designated state agencies or universities enter into cooperative agreements that provide a 90 percent federal funding match.

**Training Grants.**—This activity supports safety and health grants to organizations that provide face-to-face training, education, and technical assistance; and develop educational materials for employers and employees. These grants address education needs for workers with limited access to occupational safety health training, including young workers, temporary, minority, low literacy, domestic, limited English speaking, or other hard-to-reach workers; and specific high-risk topics and industries identified by the agency.

**Safety and Health Statistics.**—This activity supports the agency's information technology infrastructure, management of information, OSHA's webpage and web-based compliance assistance services, and the statistical basis for OSHA's programs and field operations. These services are provided through an integrated data network and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

**Executive Direction.**—This activity supports overall leadership, direction, and support for agency operations. This includes developing strategic and agency priorities, coordination of policy, planning and evaluation, audit, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

#### PROGRAM STATISTICS

	2022 actual	2023 est.	2024 est.
Inspections:			
Federal inspections .....	31,886	33,790	36,036
State program inspections .....	33,094	33,734	34,994
Whistleblower cases .....	2,895	3,025	3,750
Consultation Visits .....	20,121	23,352	23,063

#### Object Classification (in millions of dollars)

Identification code 016-0400-0-1-554	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	199	222	243
11.5 Other personnel compensation .....	7	3	3
11.9 Total personnel compensation .....	206	225	246
12.1 Civilian personnel benefits .....	75	88	97
13.0 Benefits for former personnel .....		1	1
21.0 Travel and transportation of persons .....	7	10	12
23.1 Rental payments to GSA .....	23	25	25
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1		1
25.1 Advisory and assistance services .....	4	1	1
25.2 Other services from non-Federal sources .....	14	10	22
25.3 Other goods and services from Federal sources .....	104	112	119

## SALARIES AND EXPENSES—Continued

## Object Classification—Continued

Identification code 016–0400–0–1–554	2022 actual	2023 est.	2024 est.
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	3	2	2
31.0 Equipment .....	2	4	7
41.0 Grants, subsidies, and contributions .....	190	197	204
99.0 Direct obligations .....	631	677	739
99.0 Reimbursable obligations .....	2	3	3
99.9 Total new obligations, unexpired accounts .....	633	680	742

## Employment Summary

Identification code 016–0400–0–1–554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,916	2,110	2,501
2001 Reimbursable civilian full-time equivalent employment .....	4	4	4

## MINE SAFETY AND HEALTH ADMINISTRATION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, [\$387,816,000] \$438,094,000, to remain available until September 30, 2025, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to \$2,000,000 for mine rescue and recovery activities and not less than \$10,537,000 for State assistance grants: *Provided*, That notwithstanding 31 U.S.C. 3302, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities: *Provided further*, That notwithstanding 31 U.S.C. 3302, the Mine Safety and Health Administration is authorized to collect and retain up to \$2,499,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities: *Provided further*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations: *Provided further*, That the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization: *Provided further*, That any funds available to the Department of Labor may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster. (*Department of Labor Appropriations Act, 2023.*)

## Program and Financing (in millions of dollars)

Identification code 016–1200–0–1–554	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0003 Standards development .....	5	5	5
0004 Assessments .....	8	8	9
0005 Educational policy and development .....	40	40	44
0006 Technical support .....	35	36	40
0007 Program administration .....	16	16	.....
0008 Program evaluation & information resources .....	19	19	.....
0009 Mine Safety and Health Enforcement .....	260	263	302
0010 American Rescue Plan Act .....	2	7	.....
0011 Program Evaluation and Information Resources and Program Administration .....	.....	.....	38
0799 Total direct obligations .....	385	394	438
0801 Salaries and Expenses (Reimbursable) .....	1	3	3
0900 Total new obligations, unexpired accounts .....	386	397	441
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	9	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	.....	–3	.....
1070 Unobligated balance (total) .....	11	6	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	384	388	438

Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	3	3
1900 Budget authority (total) .....	385	391	441
1930 Total budgetary resources available .....	396	397	441
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	9	.....	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	45	38
3010 New obligations, unexpired accounts .....	386	397	441
3011 Obligations ("upward adjustments"), expired accounts .....	7	.....	.....
3020 Outlays (gross) .....	–391	–404	–437
3041 Recoveries of prior year unpaid obligations, expired .....	–3	.....	.....
3050 Unpaid obligations, end of year .....	45	38	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	46	45	38
3200 Obligated balance, end of year .....	45	38	42

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	385	391	441
Outlays, gross:			
4010 Outlays from new discretionary authority .....	348	356	402
4011 Outlays from discretionary balances .....	40	42	35
4020 Outlays, gross (total) .....	388	398	437
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–7	–3	–3
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	6	.....	.....
4070 Budget authority, net (discretionary) .....	384	388	438
4080 Outlays, net (discretionary) .....	381	395	434
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	3	6	.....
4180 Budget authority, net (total) .....	384	388	438
4190 Outlays, net (total) .....	384	401	434

**Mine Safety and Health Enforcement.**—This activity uses an integrated approach toward the prevention of mining accidents, injuries, and occupational illnesses, in coal, metal, and nonmetal mines. This includes inspection of mines and other activities as mandated by the Federal Mine Safety and Health Act of 1977 (Mine Act), as amended by the Mine Improvement and New Emergency Response Act of 2006 (MINER Act), special emphasis initiatives that focus on persistent safety and health hazards, promulgation of federal mine safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to prevent death, disease, and injury from mining and promote safe and healthful workplaces for the Nation's miners.

**Office of Standards, Regulations, and Variances.**—This activity develops standards and regulations for the mining industry that protect the safety and health of miners.

**Office of Assessments.**—This activity assesses and collects civil monetary penalties for violations of safety and health standards and manages MSHA's accountability, special enforcement, and investigation functions.

**Educational Policy and Development.**—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Mine Health and Safety Academy for MSHA personnel, other governmental personnel, and the mining industry.

**Technical Support.**—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementing the Mine Act and the MINER Act. Technical Support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of mine accidents.

**Program Administration, Evaluation, and Information Resources (PAEIR).**— This activity performs program evaluation, information technology resource management services, and general administrative functions for the agency, and is responsible for meeting performance requirements and developing MSHA's performance plan and Annual Performance Report.

## PROGRAM STATISTICS

	2022 Actual	2023 Est.	2024 Est.
Enforcement per 200,000 hours worked by employees:			
Fatality Rates			
All-MSHA fatality rates .....	0.0120	0.0118	0.0116
Coal Mines .....	0.0201	0.0197	0.0193
Metal/non-metal mines .....	0.0097	0.0095	0.0093
Regulations promulgated .....	0	2	1
Assessments:			
Violations assessed .....	83,744	95,052	95,052
Educational Policy and Development:			
Course days .....	719	600	600
Technical Support:			
Equipment approvals .....	174	250	300

Laboratory samples analyzed .....	91,530	96,260	121,500
<b>Object Classification</b> (in millions of dollars)			
Identification code 016–1200–0–1–554	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	157	174	193
11.5 Other personnel compensation .....	9	9	9
11.9 Total personnel compensation .....	166	183	202
12.1 Civilian personnel benefits .....	73	78	86
21.0 Travel and transportation of persons .....	8	6	9
22.0 Transportation of things .....	6	6	7
23.1 Rental payments to GSA .....	17	17	18
23.3 Communications, utilities, and miscellaneous charges .....	2	3	3
24.0 Printing and reproduction .....	1		2
25.1 Advisory and assistance services .....	3	1	1
25.2 Other services from non-Federal sources .....	5	3	4
25.3 Other goods and services from Federal sources .....	84	74	77
25.4 Operation and maintenance of facilities .....	2	2	3
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	4	4	6
31.0 Equipment .....	2	4	7
41.0 Grants, subsidies, and contributions .....	11	12	12
99.0 Direct obligations .....	385	394	438
99.0 Reimbursable obligations .....	1	3	3
99.9 Total new obligations, unexpired accounts .....	386	397	441

**Employment Summary**

Identification code 016–1200–0–1–554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,637	1,776	1,888

**BUREAU OF LABOR STATISTICS****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$629,952,000] \$690,370,000**, together with not to exceed \$68,000,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: *Provided, That such amounts shall remain available through September 30, 2025. (Department of Labor Appropriations Act, 2023.)*

**Program and Financing** (in millions of dollars)

Identification code 016–0200–0–1–505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Labor force statistics .....	296	317	346
0002 Prices and cost of living .....	229	241	265
0003 Compensation and working conditions .....	87	91	95
0004 Productivity and technology .....	12	12	13
0006 Executive direction and staff services .....	35	37	39
0007 Headquarters Relocation .....	44		
0799 Total direct obligations .....	703	698	758
0801 Salaries and Expenses (Reimbursable) .....	35	43	45
0900 Total new obligations, unexpired accounts .....	738	741	803
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	38	23	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	620	630	690
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	103	111	113
1900 Budget authority (total) .....	723	741	803
1930 Total budgetary resources available .....	761	764	826
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	23	23	23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	121	157	88
3010 New obligations, unexpired accounts .....	738	741	803

3011 Obligations ("upward adjustments"), expired accounts .....	13		
3020 Outlays (gross) .....	-712	-810	-794
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	157	88	97
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	121	157	88
3200 Obligated balance, end of year .....	157	88	97

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	723	741	803
Outlays, gross:			
4010 Outlays from new discretionary authority .....	594	653	707
4011 Outlays from discretionary balances .....	118	157	87
4020 Outlays, gross (total) .....	712	810	794
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-103	-110	-113
4033 Non-Federal sources .....	-12	-1	
4040 Offsets against gross budget authority and outlays (total) ....	-115	-111	-113
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	12		
4060 Additional offsets against budget authority only (total) .....	12		
4070 Budget authority, net (discretionary) .....	620	630	690
4080 Outlays, net (discretionary) .....	597	699	681
4180 Budget authority, net (total) .....	620	630	690
4190 Outlays, net (total) .....	597	699	681

**Labor Force Statistics.**—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the nation, states, and local areas. Makes studies of the labor force. Publishes data on employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2022 act.	2023 est.	2024 est.
Labor Force Statistics (selected items): .....	3,600,000	3,600,000	3,600,000
Employment and wages for NAICS industries (quarterly series) .....	109,400	109,500	109,500
Occupational Employment and Wage Statistics (annual series) .....	139,148	130,000	131,000
Industry projections .....	194	194	194
Detailed occupations covered in the Occupational Outlook Handbook .....	587	587	587

**Prices and Cost of Living.**—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2022 act.	2023 est.	2024 est.
Consumer Price Indexes published (monthly) .....	8,362	8,400	8,400
Producer Price Indexes published (monthly) .....	11,062	10,700	10,700
U.S. Import and Export Price Indexes published (monthly) .....	1,037	1,020	1,020

**Compensation and Working Conditions.**—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on work stoppages. Compiles annual information to estimate the number and incidence rate of work-related injuries, illnesses, and fatalities.

	2022 act.	2023 est.	2024 est.
Compensation and working conditions (major items):			
Employment Cost Index: number of establishments .....	14,721	14,875	16,450
Occupational safety and health: number of establishments .....	230,372	228,591	228,000

**Productivity and Technology.**—Publishes data on labor and total factor productivity trends for major sectors of the economy and individual industries, as well as data on hours worked, labor compensation, and unit labor costs. Analyzes trends in order to examine the factors underlying changes in productivity to understand the relationships between productivity, wages, prices, profits, and employment, to compare trends in efficiency across industries, and to examine the effects of technological improvements.

	2022 act.	2023 est.	2024 est.
Studies, articles, and special reports .....	17	17	17
Series updated .....	4,572	4,560	4,370

**Executive Direction and Staff Services.**—Provides agency-wide policy and management direction, including all centralized program support services in the administrative, publications, information technology, field operations, and statistical methods research areas necessary to produce and release statistical and research output in a reliable, secure, timely, and effective manner.

**Headquarters Relocation.**—Reflects the funding required for BLS to relocate its National Office Headquarters to the Suitland Federal Center. Funding appropriated to this activity is available to obligate for up to five years.

**Object Classification** (in millions of dollars)

Identification code 016–0200–0–1–505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	196	209	231

## SALARIES AND EXPENSES—Continued

## Object Classification—Continued

Identification code 016-0200-0-1-505	2022 actual	2023 est.	2024 est.
11.3 Other than full-time permanent .....	13	13	14
11.5 Other personnel compensation .....	6	7	7
11.9 Total personnel compensation .....	215	229	252
12.1 Civilian personnel benefits .....	78	83	92
21.0 Travel and transportation of persons .....	1	3	3
23.1 Rental payments to GSA .....	38	19	19
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	10	12	14
25.3 Other goods and services from Federal sources .....	193	154	171
25.5 Research and development contracts .....	13	24	24
25.7 Operation and maintenance of equipment .....	61	69	77
31.0 Equipment .....	11	19	20
41.0 Grants, subsidies, and contributions .....	79	82	82
99.0 Direct obligations .....	703	698	758
99.0 Reimbursable obligations .....	35	43	45
99.9 Total new obligations, unexpired accounts .....	738	741	803

## Employment Summary

Identification code 016-0200-0-1-505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,951	2,023	2,094
2001 Reimbursable civilian full-time equivalent employment .....	166	169	169

## DEPARTMENTAL MANAGEMENT

## Federal Funds

## SALARIES AND EXPENSES

## (INCLUDING TRANSFER OF FUNDS)

For necessary expenses for Departmental Management, including the hire of [three] passenger motor vehicles and supporting charging or fueling infrastructure for zero emission passenger motor vehicles: \$391,889,000] \$545,216,000, which shall be available through September 30, 2025, together with not to exceed \$308,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: *Provided*, That \$81,725,000] not less than \$89,816,000 shall be for the Bureau of International Labor Affairs [shall be available for obligation through December 31, 2023: *Provided further*, That funds available to the Bureau of International Labor Affairs may be used] to administer or operate international labor activities, bilateral and multilateral technical assistance, and microfinance programs, by or through contracts, grants, subgrants and other arrangements: *Provided further*, That not less than \$30,175,000 shall be for programs to combat exploitative child labor internationally and not less than \$30,175,000 shall be used to implement model programs that address worker rights issues through technical assistance in countries with which the United States has free trade agreements or trade preference programs: *Provided further*, That the Secretary of Labor may waive the application of section 505 of this Act to awards made from funds available to the Bureau of International Labor Affairs if the Secretary determines that the waiver is necessary to protect human health, safety or welfare: *Provided further*, That \$8,281,000] \$11,540,000 shall be used for program evaluation [and shall be available for obligation through September 30, 2024]: *Provided further*, That funds available for program evaluation may be used to administer grants for the purpose of evaluation: *Provided further*, That grants made for the purpose of evaluation shall be awarded through fair and open competition: *Provided further*, That funds available for program evaluation may be transferred to any other appropriate account in the Department for such purpose: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer: *Provided further*, That the funds available to the Women's Bureau may be used for grants to serve and promote the interests of women in the workforce: *Provided further*, That of the amounts made available to the Women's Bureau, not less than \$5,000,000 shall be used for grants authorized by the Women in Apprenticeship and Nontraditional Occupations Act. (*Department of Labor Appropriations Act, 2023*.)

## Program and Financing (in millions of dollars)

Identification code 016-0165-0-1-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Program direction and support .....	31	33	49
0002 Legal services .....	139	145	200
0003 International labor affairs .....	197	223	131
0004 Administration and management .....	30	31	63
0005 Adjudication .....	64	65	78
0007 Women's bureau .....	18	23	32
0008 Civil rights .....	7	8	12

0009 Chief Financial Officer .....	6	6	6
0011 Departmental Program Evaluation .....	24	32	12
0012 Legal services - American Rescue Plan .....	8	6	.....
0013 GSA Technology .....	.....	.....	4
0192 Total Direct Program - Subtotal .....	524	572	587
0799 Total direct obligations .....	524	572	587
0801 Reimbursable - SOL .....	13	16	16
0804 Reimbursable - OASAM .....	15	16	16
0899 Total reimbursable obligations .....	28	32	32
0900 Total new obligations, unexpired accounts .....	552	604	619

## Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	239	140	17
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	220	.....	.....
1011 Unobligated balance transfer from ETA-CSEOA to DPE [016-0175] .....	.....	1	.....
1011 Unobligated balance transfer from ETA-TES to DPE [016-0174] .....	2	4	.....
1011 Unobligated balance transfer from ETA-OJC to DPE [016-0181] .....	2	5	.....
1011 Unobligated balance transfer from SUIESO to DPE [016-0179] .....	5	4	.....
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	249	154	17
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation (Regular) .....	367	392	545
1121 Appropriations transferred from OSHA to OASAM [016-0400] .....	1	.....	.....
1121 Appropriations transferred from OSHA to SOL [016-0400] .....	1	.....	.....
1121 Appropriations transferred from OJC to SOL [016-0181] .....	2	.....	.....
1121 Appropriations transferred from CSEOA to SOL [016-0175] .....	2	.....	.....
1121 Appropriations transferred from TES-DW to SOL [016-0174] .....	1	.....	.....
1121 Appropriations transferred from CSEOA to PDS [016-0175] .....	.....	2	.....
1160 Appropriation, discretionary (total) .....	374	394	545
<b>Advance appropriations, discretionary:</b>			
1173 Advance appropriations transferred from ETA-TES Advances to DPE [016-0174] .....	5	5	.....
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	64	68	73
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	65	68	73
1900 Budget authority (total) .....	444	467	618
1930 Total budgetary resources available .....	693	621	635
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	140	17	16

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	263	347	460
3010 New obligations, unexpired accounts .....	552	604	619
3011 Obligations ("upward adjustments"), expired accounts .....	17	.....	.....
3020 Outlays (gross) .....	-477	-491	-604
3041 Recoveries of prior year unpaid obligations, expired .....	-8	.....	.....
3050 Unpaid obligations, end of year .....	347	460	475
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14	-14	-14
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-14	-14	-14
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	249	333	446
3200 Obligated balance, end of year .....	333	446	461

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	444	467	618
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	321	332	438
4011 Outlays from discretionary balances .....	146	157	164
4020 Outlays, gross (total) .....	467	489	602

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-65	-68	-73
4033	Non-Federal sources .....	-13		
4040	Offsets against gross budget authority and outlays (total) ....	-78	-68	-73
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052	Offsetting collections credited to expired accounts .....	13		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	13		
4070	Budget authority, net (discretionary) .....	379	399	545
4080	Outlays, net (discretionary) .....	389	421	529
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	10	2	2
4180	Budget authority, net (total) .....	379	399	545
4190	Outlays, net (total) .....	399	423	531

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	379	399	545
Outlays .....	399	423	531
Legislative proposal, subject to PAYGO:			
Budget Authority .....			1
Total:			
Budget Authority .....	379	399	546
Outlays .....	399	423	531

**Program Direction and Support.**—The Program Direction and Support (PDS) activity provides leadership and direction for the various DOL agencies. As part of its responsibilities, the PDS activity oversees a program of analysis and general research on issues affecting America's workforce, and also evaluates the effectiveness of Departmental programs. The PDS activity includes funding for the following organizations: Office of the Secretary; Office of the Deputy Secretary; Office of the Assistant Secretary for Policy; Office of Congressional and Intergovernmental Affairs; Office of Public Affairs; Office of Public Liaison; and the Centers for Faith and Opportunity Initiatives.

**Legal Services.**—The Office of the Solicitor (SOL) provides the Secretary of Labor and departmental program officials with the legal services, including enforcement litigation, required to accomplish the Department's mission. SOL enforces worker protection statutes in Federal courts and other tribunals, including bankruptcy courts and various administrative forums throughout the nation. SOL directly litigates cases under most civil programs under DOL's jurisdiction, including appellate matters, and runs a robust amicus program. SOL works hand-in-hand with DOJ in the few instances where SOL does not have direct litigating authority, and plays a significant role in developing many criminal investigations referred to DOJ and other law enforcement agencies. SOL also supports the Department's enforcement efforts by providing legal advice on individual investigations of labor violations. SOL's legal services are integral to the Department's rulemaking efforts, both in the development and then the defense of rules. SOL provides legal advice to the Department's agencies on a wide range of matters, including orders, written interpretations, and opinions and legislation, as well as legal services to Departmental management with respect to issues like appropriations, procurement, data privacy, FOIA, ethics, and employment law.

**International Labor Affairs.**—The Bureau of International Labor Affairs (ILAB) safeguards dignity at work, both at home and abroad, by strengthening global labor standards; enforcing labor commitments among trading partners; promoting racial and gender equity; and combating international child labor, forced labor, and human trafficking. ILAB combines monitoring and enforcement of labor provisions in U.S. trade agreements and preference programs, bilateral and multilateral engagement, research, and technical cooperation to carry out the international responsibilities of the Department of Labor.

**Administration and Management.**—Exercises leadership in all departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

**Adjudication.**—Renders timely decisions on appeals of claims filed before four different components, which include the Office of Administrative Law Judges, the Administrative Review Board, the Benefits Review Board, and the Employees' Compensation Appeals Board. The Office of Administrative Law Judges also serves as the tribunal of first instance.

**Women's Bureau.**—Serves as the only Federal agency mandated by Congress to work exclusively on issues that affect women in the workplace and to represent the needs of wage-earning women in the public policy process. The Women's Bureau deploys its research, statistics, advocacy and grantmaking capacity to build evidence on best practice policy and programming to improve the employment and economic security of working women and advise the Secretary, the Administration, and colleague DOL agencies on in implementing policy and regulatory regulation impacting issues impacting working women.

**Civil Rights.**—Ensures compliance with certain Federal civil rights statutes and Executive Orders, and their implementing regulations, including Titles VI and VII of the Civil Rights Act of 1964, Sections 504 and 508 of the Rehabilitation Act of 1973, Title II of the Americans with

Disabilities Act of 1990, and Section 188 of the Workforce Innovation and Opportunity Act. These laws apply to and protect Department of Labor (DOL) employees, DOL applicants for employment, and individuals who engage the Nation's workforce programs or otherwise interact with DOL-supported programs and activities.

**Chief Financial Officer.**—Created as a result of the CFO Act of 1990, provides financial management leadership and direction to all DOL program agencies on financial matters arising from legislative and regulatory mandates such as the CFO Act, GMRA, FFMA, FMFIA, Clinger-Cohen, The Reports Consolidation Act, IPIA, Treasury Financial Manual guidance and OMB Circulars.

**Program Evaluation.**—The Office of the Chief Evaluation Officer is charged with coordinating and overseeing rigorous evaluations of the Department of Labor's programs, ensuring high standards in evaluations undertaken and funded by the Department, and in leading implementation of the Department's evidence-building agenda. Through its development and dissemination of rigorous scientific knowledge, the office builds evaluation capacity and expertise to ensure that evaluation and research findings are available and accessible for policy and program decision-makers in a timely and user-friendly way.

**Object Classification** (in millions of dollars)

Identification code 016-0165-0-1-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	169	190	247
11.3 Other than full-time permanent .....	2	1	2
11.5 Other personnel compensation .....	5	4	4
11.8 Special personal services payments .....		1	
11.9 Total personnel compensation .....	176	196	253
12.1 Civilian personnel benefits .....	61	69	82
21.0 Travel and transportation of persons .....	2	4	2
23.1 Rental payments to GSA .....	19	18	18
23.3 Communications, utilities, and miscellaneous charges .....			1
25.1 Advisory and assistance services .....	36	41	26
25.2 Other services from non-Federal sources .....	7	11	16
25.3 Other goods and services from Federal sources .....	71	55	74
25.4 Operation and maintenance of facilities .....			1
25.7 Operation and maintenance of equipment .....			10
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....			1
41.0 Grants, subsidies, and contributions .....	150	176	101
99.0 Direct obligations .....	524	572	587
99.0 Reimbursable obligations .....	28	32	32
99.9 Total new obligations, unexpired accounts .....	552	604	619

**Employment Summary**

Identification code 016-0165-0-1-505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,268	1,337	1,586
2001 Reimbursable civilian full-time equivalent employment .....	49	77	77

**SALARIES AND EXPENSES**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 016-0165-4-1-505	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			1
1900 Budget authority (total) .....			1
1930 Total budgetary resources available .....			1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....			1
4180 Budget authority, net (total) .....			1
4190 Outlays, net (total) .....			

The FY 2024 Budget proposes to provide the Department with \$275,000,000 over 10 years, in mandatory funding to EBSA and SOL, to increase capacity for the agency to perform audits related to mental health and substance abuse (including investigating reimbursement rate as Non-Quantitative Treatment Limitations) and take action against non-compliant actors. These enhanced oversight and compliance efforts would increase the number of large group market

## SALARIES AND EXPENSES—Continued

health plans and issuers that are complying with the mental health requirements under the Mental Health Parity and Addiction Equity Act.

## OFFICE OF DISABILITY EMPLOYMENT POLICY

## SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, **[\$43,000,000]** \$60,549,000, to remain available until September 30, 2025, of which not less than \$9,000,000 shall be for research and demonstration projects related to testing effective ways to promote greater labor force participation of people with disabilities: *Provided*, That the Secretary may transfer amounts made available under this heading for research and demonstration projects to the "State Unemployment Insurance and Employment Service Operations" account for such purposes. (*Department of Labor Appropriations Act, 2023.*)

## Program and Financing (in millions of dollars)

Identification code 016–0166–0–1–505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Office of Disability Employment Policy .....	40	43	61
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100    Appropriation .....	40	43	61
1900    Budget authority (total) .....	40	43	61
1930    Total budgetary resources available .....	40	43	61
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000    Unpaid obligations, brought forward, Oct 1 .....	98	85	53
3010    New obligations, unexpired accounts .....	40	43	61
3011    Obligations ("upward adjustments"), expired accounts .....	2		
3020    Outlays (gross) .....	–53	–75	–50
3041    Recoveries of prior year unpaid obligations, expired .....	–2		
3050    Unpaid obligations, end of year .....	85	53	64
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	98	85	53
3200    Obligated balance, end of year .....	85	53	64
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	40	43	61
Outlays, gross:			
4010      Outlays from new discretionary authority .....	18	14	20
4011      Outlays from discretionary balances .....	35	61	30
4020    Outlays, gross (total) .....	53	75	50
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033          Non-Federal sources .....	–2		
4040    Offsets against gross budget authority and outlays (total) ....	–2		
Additional offsets against gross budget authority only:			
4052      Offsetting collections credited to expired accounts .....	2		
4070    Budget authority, net (discretionary) .....	40	43	61
4080    Outlays, net (discretionary) .....	51	75	50
4180    Budget authority, net (total) .....	40	43	61
4190    Outlays, net (total) .....	51	75	50

*Office of Disability Employment Policy.*—This agency provides national leadership in developing policy to eliminate barriers to employment faced by people with disabilities. ODEP works within the Department of Labor and in collaboration with other Federal, state and local agencies, private-sector employers, and employer associations to develop and disseminate evidence-based policy strategies and effective practices. ODEP also assists agencies and employers in adopting evidence-based policies and practices. The goal of these efforts is to increase employment opportunities for and the workforce participation rate of people with disabilities.

## Object Classification (in millions of dollars)

Identification code 016–0166–0–1–505	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
11.1   Personnel compensation: Full-time permanent .....	7	8	9
12.1   Civilian personnel benefits .....	3	3	3
23.1   Rental payments to GSA .....	1	1	1
25.1   Advisory and assistance services .....	14	11	9

25.3   Other goods and services from Federal sources .....	4	5	5
41.0   Grants, subsidies, and contributions .....	11	15	34
99.0   Direct obligations .....	40	43	61
99.9   Total new obligations, unexpired accounts .....	40	43	61

## Employment Summary

Identification code 016–0166–0–1–505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	55	60	64

## OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$91,187,000]** \$105,439,000, together with not to exceed \$5,841,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: *Provided*, That such amounts shall remain available through September 30, 2025: *Provided further*, That not more than \$2,000,000 of the total amount provided under this heading may be available until expended. (*Department of Labor Appropriations Act, 2023.*)

## Program and Financing (in millions of dollars)

Identification code 016–0106–0–1–505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Program and Trust Funds .....	91	91	105
0002 OIG American Rescue Plan .....	5	8	
0003 CARES Act .....	6		
0900 Total new obligations, unexpired accounts .....	102	99	105
<b>Budgetary resources:</b>			
Unobligated balance:			
1000    Unobligated balance brought forward, Oct 1 .....	27	16	14
1001    Discretionary unobligated balance brought fwd, Oct 1 .....	15		
Budget authority:			
Appropriations, discretionary:			
1100      Appropriation .....	85	91	105
Spending authority from offsetting collections, discretionary:			
1700      Collected .....	6	6	6
1900    Budget authority (total) .....	91	97	111
1930    Total budgetary resources available .....	118	113	125
Memorandum (non-add) entries:			
1941    Unexpired unobligated balance, end of year .....	16	14	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000    Unpaid obligations, brought forward, Oct 1 .....	21	19	21
3010    New obligations, unexpired accounts .....	102	99	105
3011    Obligations ("upward adjustments"), expired accounts .....	1		
3020    Outlays (gross) .....	–104	–97	–111
3041    Recoveries of prior year unpaid obligations, expired .....	–1		
3050    Unpaid obligations, end of year .....	19	21	15
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	21	19	21
3200    Obligated balance, end of year .....	19	21	15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	91	97	111
Outlays, gross:			
4010      Outlays from new discretionary authority .....	80	82	94
4011      Outlays from discretionary balances .....	22	14	15
4020    Outlays, gross (total) .....	102	96	109
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030          Federal sources .....	–6	–6	–6
Mandatory:			
Outlays, gross:			
4101      Outlays from mandatory balances .....	2	1	2
4180    Budget authority, net (total) .....	85	91	105
4190    Outlays, net (total) .....	98	91	105

The Office of Inspector General (OIG) conducts audits, investigations, and evaluations that improve the effectiveness, efficiency, and economy of departmental programs and operations. It addresses DOL program fraud and labor racketeering in the American workplace, provides technical assistance to DOL program agencies, and advice to the Secretary and the Congress on how to attain the highest possible program performance. The Office of Audit performs audits

of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are effective, and resources are safeguarded. It also ensures funds are expended in a manner consistent with laws and regulations, and with achieving the desired program results. The Office of Investigations - Labor Racketeering and Fraud conducts investigations to detect and deter fraud, waste, and abuse in departmental programs. It also identifies and reduces labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs.

	2022 actual	2023 est.	2024 est.
Number of Audits .....	25	36	36
Number of Investigations Completed .....	299	310	310

**Object Classification** (in millions of dollars)

Identification code 016-0106-0-1-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	43	45	45
11.5 Other personnel compensation .....	5	1	2
11.9 Total personnel compensation .....	48	46	47
12.1 Civilian personnel benefits .....	21	20	21
21.0 Travel and transportation of persons .....	2	1	1
23.1 Rental payments to GSA .....	5	6	6
23.2 Rental payments to others .....	.....	1	1
25.1 Advisory and assistance services .....	9	1	3
25.2 Other services from non-Federal sources .....	1	11	12
25.3 Other goods and services from Federal sources .....	10	13	14
25.7 Operation and maintenance of equipment .....	2	.....	.....
26.0 Supplies and materials .....	1	.....	.....
31.0 Equipment .....	3	.....	.....
99.9 Total new obligations, unexpired accounts .....	102	99	105

**Employment Summary**

Identification code 016-0106-0-1-505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	317	362	351

**IT MODERNIZATION**

For necessary expenses for Department of Labor centralized infrastructure technology investment activities related to support systems and modernization, **[\$34,269,000]** \$79,193,000, which shall be available through September 30, **[2024]** 2025. (*Department of Labor Appropriations Act, 2023.*)

**Program and Financing** (in millions of dollars)

Identification code 016-0162-0-1-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Departmental Support Systems .....	7	7	52
0002 IT Infrastructure Modernization .....	15	35	27
0100 Direct program activities, subtotal .....	22	42	79
0900 Total new obligations, unexpired accounts .....	22	42	79
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	8	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	28	34	79
1930 Total budgetary resources available .....	30	42	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	10	27
3010 New obligations, unexpired accounts .....	22	42	79
3020 Outlays (gross) .....	-24	-25	-52
3050 Unpaid obligations, end of year .....	10	27	54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	10	27
3200 Obligated balance, end of year .....	10	27	54
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	28	34	79

Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	14	32
4011 Outlays from discretionary balances .....	10	11	20
4020 Outlays, gross (total) .....	24	25	52
4180 Budget authority, net (total) .....	28	34	79
4190 Outlays, net (total) .....	24	25	52

**Departmental Support Systems.**—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. The fund supports enterprise-wide IT security enhancements that facilitate a centrally managed IT environment with increased risk mitigation parameters to protect the integrity of DOL data and network availability. These efforts are achieved through several new and ongoing projects mandated by executive and congressional directives.

**IT Infrastructure Modernization.**—This Chief Information Officer-managed activity funds the unified IT infrastructure, which is centrally managed and provides all agencies with general purpose business productivity tools, is a shared environment for common data sources, and the underlying IT services to support it.

**Object Classification** (in millions of dollars)

Identification code 016-0162-0-1-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	2	2
12.1 Civilian personnel benefits .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges .....	.....	3	3
25.2 Other services from non-Federal sources .....	.....	1	1
25.3 Other goods and services from Federal sources .....	3	6	10
25.7 Operation and maintenance of equipment .....	14	26	59
31.0 Equipment .....	5	3	3
99.9 Total new obligations, unexpired accounts .....	22	42	79

**Employment Summary**

Identification code 016-0162-0-1-505	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	3	13	13

**WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 016-4601-0-4-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0801 Financial and administrative services (includes Core Financial) .....	175	202	186
0802 Field services .....	22	26	22
0804 Human resources services .....	69	70	77
0805 Telecommunications .....	27	26	20
0806 Non-DOL Reimbursables .....	.....	1	2
0808 Information technology services .....	409	404	430
0900 Total new obligations, unexpired accounts .....	702	729	737
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	98	150	134
1011 Unobligated balance transfer from other acct [047-0616] .....	13	3	1
1012 Unobligated balance transfers between expired and unexpired accounts .....	15	18	30
1021 Recoveries of prior year unpaid obligations .....	5	10	10
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	132	181	175
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	720	682	737
1900 Budget authority (total) .....	720	682	737
1930 Total budgetary resources available .....	852	863	912
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	150	134	175
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	144	266	294
3010 New obligations, unexpired accounts .....	702	729	737
3020 Outlays (gross) .....	-575	-691	-722
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-10	-10
3050 Unpaid obligations, end of year .....	266	294	299

WORKING CAPITAL FUND—Continued  
Program and Financing—Continued

Identification code 016-4601-0-4-505	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	144	266	294
3200 Obligated balance, end of year .....	266	294	299
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	720	682	737
Outlays, gross:			
4010 Outlays from new discretionary authority .....		553	597
4011 Outlays from discretionary balances .....	575	138	125
4020 Outlays, gross (total) .....	575	691	722
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-720	-682	-737
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-721	-682	-737
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4080 Outlays, net (discretionary) .....	-146	9	-15
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-146	9	-15

**Financial and Administrative Services.**—Provides a program of centralized services at both the national and regional levels supporting financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space, property and supplies, printing and reproduction, and energy management. In addition, support is provided for the operation and maintenance of the New Core Financial Management System.

**Information Technology Operations.**—The Information Technology (IT) Operations budget funds the operations and maintenance of the Department's centralized data center and network infrastructure; agency computer systems; cloud computing environment; and additional IT services including email, remote access, file storage, and security operations. The IT Operations budget activity funds all staffing for DOL-wide IT services while the Agency Applications budget activity funds staff who work directly on agency-specific applications.

**Telecommunications.**—Provides resources for the Enterprise Infrastructure Solutions telecommunications model.

**Agency Applications.**—The Agency Applications budget activity provides resources for programmatic IT spending. This includes operations and maintenance spending for over 100 mission support applications, as well as development, modernization, and enhancement investments.

**Field Services.**—Provides a range of administrative and technical services to all agencies of the Department located in its regional and field offices, including space management, financial services, security and emergency management.

**Human Resources Services.**—Provides leadership, guidance, and technical expertise in all areas related to the management of the Department's human resources, including recruitment, development, and retention of staff, and leadership in labor-management cooperation. This activity's focus is on a strategic planning process that will result in sustained leadership and assistance to DOL agencies in recruiting, developing and retaining a high quality, diverse workforce that effectively meets the changing mission requirements and program priorities of the Department.

**Non-DOL Reimbursements.**—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services and support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

**Financing.**—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave.

## Object Classification (in millions of dollars)

Identification code 016-4601-0-4-505	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	139	143	149
11.5 Other personnel compensation .....	5	4	5
11.9 Total personnel compensation .....	144	147	154
12.1 Civilian personnel benefits .....	54	53	54
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	14	11	11

23.3 Communications, utilities, and miscellaneous charges .....	41	30	30
25.1 Advisory and assistance services .....	66	68	68
25.2 Other services from non-Federal sources .....	37	62	62
25.3 Other goods and services from Federal sources .....	31	24	24
25.4 Operation and maintenance of facilities .....	10	11	11
25.7 Operation and maintenance of equipment .....	249	304	304
26.0 Supplies and materials .....	4	2	2
31.0 Equipment .....	51	15	15
99.9 Total new obligations, unexpired accounts .....	702	729	737

## Employment Summary

Identification code 016-4601-0-4-505	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,123	1,164	1,208

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
016-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	1	1	1
016-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	15	18	19
016-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts: Legislative proposal, subject to PAYGO .....			-5
General Fund Offsetting receipts from the public .....	16	19	15
Intragovernmental payments:			
016-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	13		
General Fund Intragovernmental payments .....	13		

## GENERAL PROVISIONS

SEC. 101. None of the funds appropriated by this Act for the Job Corps shall be used to pay the salary and bonuses of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

(TRANSFER OF FUNDS)

SEC. 102. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between a program, project, or activity, but no such program, project, or activity shall be increased by more than 3 percent by any such transfer: *Provided*, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 103. In accordance with Executive Order 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, in whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

SEC. 104. Except as otherwise provided in this section, none of the funds made available to the Department of Labor for grants under section 414(c) of the American Competitiveness and Workforce Improvement Act of 1998 (29 U.S.C. 2916a) may be used for any purpose other than competitive grants for training individuals who are older than 16 years of age and are not currently enrolled in school within a local educational agency in the occupations and industries for which employers are using H-1B visas to hire foreign workers, and the related activities necessary to support such training.

SEC. 105. None of the funds made available by this Act under the heading "Employment and Training Administration" shall be used by a recipient or subrecipient of such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. This limitation shall not apply to vendors providing goods and services as defined in Office of Management and Budget Circular A-133. Where States are recipients of such funds, States may establish a lower limit for salaries and bonuses of those receiving salaries and bonuses



from subrecipients of such funds, taking into account factors including the relative cost-of-living in the State, the compensation levels for comparable State or local government employees, and the size of the organizations that administer Federal programs involved including Employment and Training Administration programs.

(TRANSFER OF FUNDS)

SEC. 106. (a) Notwithstanding section 102, the Secretary may transfer funds made available to the Employment and Training Administration by this Act, either directly or through a set-aside, for technical assistance services to grantees to "Program Administration" when it is determined that those services will be more efficiently performed by Federal employees: *Provided*, That this section shall not apply to section 171 of the WIOA.

(b) Notwithstanding section 102, the Secretary may transfer not more than 0.5 percent of each discretionary appropriation made available to the Employment and Training Administration by this Act to "Program Administration" in order to carry out program integrity activities relating to any of the programs or activities that are funded under any such discretionary appropriations: *Provided*, That notwithstanding section 102 and the preceding proviso, the Secretary may transfer not more than 0.5 percent of funds made available in paragraphs (1) and (2) of the "Office of Job Corps" account to paragraph (3) of such account to carry out program integrity activities related to the Job Corps program: *Provided further*, That funds transferred under this subsection shall be available to the Secretary to carry out program integrity activities directly or through grants, cooperative agreements, contracts and other arrangements with States and other appropriate entities: *Provided further*, That funds transferred under the authority provided by this subsection shall be available for obligation through September 30, [2024] 2025.

(TRANSFER OF FUNDS)

SEC. 107. (a) The Secretary may reserve not more than 0.75 percent from each appropriation made available in this Act identified in subsection (b) in order to carry out evaluations of any of the programs or activities that are funded under such accounts. Any funds reserved under this section shall be transferred to "Departmental Management" for use by the Office of the Chief Evaluation Officer within the Department of Labor, and shall be available for obligation through September 30, [2024] 2025: *Provided*, That such funds shall only be available if the Chief Evaluation Officer of the Department of Labor submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any transfer.

(b) The accounts referred to in subsection (a) are: "Training and Employment Services", "Job Corps", "Community Service Employment for Older Americans", "State Unemployment Insurance and Employment Service Operations", "Employee Benefits Security Administration", "Office of Workers' Compensation Programs", "Wage and Hour Division", "Office of Federal Contract Compliance Programs", "Office of Labor Management Standards", "Occupational Safety and Health Administration", "Mine Safety and Health Administration", "Office of Disability Employment Policy", funding made available to the "Bureau of International Labor Affairs" and "Women's Bureau" within the "Departmental Management, Salaries and Expenses" account, and "Veterans' Employment and Training".

[SEC. 108. (a) Section 7 of the Fair Labor Standards Act of 1938 (29 U.S.C. 207) shall be applied as if the following text is part of such section:

"(s)(1) The provisions of this section shall not apply for a period of 2 years after the occurrence of a major disaster to any employee—

"(A) employed to adjust or evaluate claims resulting from or relating to such major disaster, by an employer not engaged, directly or through an affiliate, in underwriting, selling, or marketing property, casualty, or liability insurance policies or contracts;

"(B) who receives from such employer on average weekly compensation of not less than \$591.00 per week or any minimum weekly amount established by the Secretary, whichever is greater, for the number of weeks such employee is engaged in any of the activities described in subparagraph (C); and

"(C) whose duties include any of the following:

"(i) interviewing insured individuals, individuals who suffered injuries or other damages or losses arising from or relating to a disaster, witnesses, or physicians;

"(ii) inspecting property damage or reviewing factual information to prepare damage estimates;

"(iii) evaluating and making recommendations regarding coverage or compensability of claims or determining liability or value aspects of claims;

"(iv) negotiating settlements; or

"(v) making recommendations regarding litigation.

"(2) The exemption in this subsection shall not affect the exemption provided by section 13(a)(1).

"(3) For purposes of this subsection—

"(A) the term "major disaster" means any disaster or catastrophe declared or designated by any State or Federal agency or department;

"(B) the term "employee employed to adjust or evaluate claims resulting from or relating to such major disaster" means an individual who timely secured or secures a license required by applicable law to engage in and perform the activities described in clauses (i) through (v) of paragraph (1)(C) relating to a major disaster, and is employed by an employer that maintains worker compensation insurance coverage or protection for its employees, if required by applicable law, and withholds applicable Federal, State, and local income and payroll taxes from the wages, salaries and any benefits of such employees; and

"(C) the term "affiliate" means a company that, by reason of ownership or control of 25 percent or more of the outstanding shares of any class of voting securities of one or more companies, directly or indirectly, controls, is controlled by, or is under common control with, another company."

(b) This section shall be effective on the date of enactment of this Act. ]

SEC. [109] 108. (a) FLEXIBILITY WITH RESPECT TO THE CROSSING OF H-2B NONIMMIGRANTS WORKING IN THE SEAFOOD INDUSTRY.—

(1) IN GENERAL.—Subject to paragraph (2), if a petition for H-2B nonimmigrants filed by an employer in the seafood industry is granted, the employer may bring the nonimmigrants described in the petition into the United States at any time during the 120-day period beginning on the start date for which the employer is seeking the services of the nonimmigrants without filing another petition.

(2) REQUIREMENTS FOR CROSSINGS AFTER 90TH DAY.—An employer in the seafood industry may not bring H-2B nonimmigrants into the United States after the date that is 90 days after the start date for which the employer is seeking the services of the nonimmigrants unless the employer—

(A) completes a new assessment of the local labor market by—

(i) listing job orders in local newspapers on 2 separate Sundays; and

(ii) posting the job opportunity on the appropriate Department of Labor Electronic Job Registry and at the employer's place of employment; and

(B) offers the job to an equally or better qualified United States worker who—

(i) applies for the job; and

(ii) will be available at the time and place of need.

(3) EXEMPTION FROM RULES WITH RESPECT TO STAGGERING.—The Secretary of Labor shall not consider an employer in the seafood industry who brings H-2B nonimmigrants into the United States during the 120-day period specified in paragraph (1) to be staggering the date of need in violation of section 655.20(d) of title 20, Code of Federal Regulations, or any other applicable provision of law.

(b) H-2B NONIMMIGRANTS DEFINED.—In this section, the term "H-2B nonimmigrants" means aliens admitted to the United States pursuant to section 101(a)(15)(H)(ii)(B) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(15)(H)(ii)(B)).

[SEC. 110. The determination of prevailing wage for the purposes of the H-2B program shall be the greater of—(1) the actual wage level paid by the employer to other employees with similar experience and qualifications for such position in the same location; or (2) the prevailing wage level for the occupational classification of the position in the geographic area in which the H-2B nonimmigrant will be employed, based on the best information available at the time of filing the petition. In the determination of prevailing wage for the purposes of the H-2B program, the Secretary shall accept private wage surveys even in instances where Occupational Employment Statistics survey data are available unless the Secretary determines that the methodology and data in the provided survey are not statistically supported.]

[SEC. 111. None of the funds in this Act shall be used to enforce the definition of corresponding employment found in 20 CFR 655.5 or the three-fourths guarantee rule definition found in 20 CFR 655.20, or any references thereto. Further, for the purpose of regulating admission of temporary workers under the H-2B program, the definition of temporary need shall be that provided in 8 CFR 214.2(h)(6)(ii)(B).]

SEC. [112] 109. Notwithstanding any other provision of law, the Secretary may furnish through grants, cooperative agreements, contracts, and other arrangements, up to \$2,000,000 of excess personal property, at a value determined by the Secretary, to apprenticeship programs for the purpose of training apprentices in those programs.

SEC. [113] 110. (a) The Act entitled "An Act to create a Department of Labor", approved March 4, 1913 (37 Stat. 736, chapter 141) [shall be applied as if] *is amended by adding at the end the following [text is part of such Act] new section:*

"(a) IN GENERAL.—The Secretary of Labor is authorized to employ law enforcement officers or special agents to—

"(1) provide protection for the Secretary of Labor during the workday of the Secretary and during any activity that is preliminary or postliminary to the performance of official duties by the Secretary;

"(2) provide protection, incidental to the protection provided to the Secretary, to a member of the immediate family of the Secretary who is participating in an activity or event relating to the official duties of the Secretary;

"(3) provide continuous protection to the Secretary (including during periods not described in paragraph (1)) and to the members of the immediate family of the Secretary if there is a unique and articulable threat of physical harm, in accordance with guidelines established by the Secretary; and

"(4) provide protection to the Deputy Secretary of Labor or another senior officer representing the Secretary of Labor at a public event if there is a unique and articulable threat of physical harm, in accordance with guidelines established by the Secretary.

"(b) **AUTHORITIES.**—The Secretary of Labor may authorize a law enforcement officer or special agent employed under subsection (a), for the purpose of performing the duties authorized under subsection (a), to—

"(1) carry firearms;

"(2) make arrests without a warrant for any offense against the United States committed in the presence of such officer or special agent;

"(3) perform protective intelligence work, including identifying and mitigating potential threats and conducting advance work to review security matters relating to sites and events;

"(4) coordinate with local law enforcement agencies; and

"(5) initiate criminal and other investigations into potential threats to the security of the Secretary, in coordination with the Inspector General of the Department of Labor.

"(c) **COMPLIANCE WITH GUIDELINES.**—A law enforcement officer or special agent employed under subsection (a) shall exercise any authority provided under this section in accordance with any—

"(1) guidelines issued by the Attorney General; and

"(2) guidelines prescribed by the Secretary of Labor."

(b) This section shall be effective on the date of enactment of this Act.

**SEC. 114. 111.** The Secretary is authorized to dispose of or divest, by any means the Secretary determines appropriate, including an agreement or partnership to construct a new Job Corps center, all or a portion of the real property on which the Treasure Island Job Corps Center is situated. Any sale or other disposition, to include any associated construction project, will not be subject to any requirement of any Federal law or regulation relating to the disposition of Federal real property or relating to Federal procurement, including but not limited to subchapter III of chapter 5 of title 40 of the United States Code, subchapter V of chapter 119 of title 42 of the United States Code, and chapter 33 of division C of subtitle I of title 41 of the United States Code. The net proceeds of such a sale shall be transferred to the Secretary, which shall be available until expended to carry out the Job Corps Program on Treasure Island.

**SEC. 115. 112.** None of the funds made available by this Act may be used to—

(1) alter or terminate the Interagency Agreement between the United States Department of Labor and the United States Department of Agriculture; or

(2) close any of the Civilian Conservation Centers, except if such closure is necessary to prevent the endangerment of the health and safety of the students, the capacity of the program is retained, and the requirements of section 159(j) of the WIOA are met.

#### [(RESCISSION)]

**[SEC. 116.** Of the unobligated funds available under section 286(s)(2) of the Immigration and Nationality Act (8 U.S.C. 1356(s)(2)), \$142,000,000 are hereby permanently rescinded not later than September 30, 2023. **]**

**SEC. 113.** *The Office of Workers' Compensation Programs' treatment suites and any program information prepared by the Office of Workers' Compensation Programs for treatment suites shall be exempt from disclosure under section 552(b)(3) of title 5, United States Code.*

**SEC. 114.** *Notwithstanding the Federal Assets Sale and Transfer Act of 2016 (Public Law 114–287), the proceeds from the sale of any Job Corps facility under such Act shall be transferred to the Secretary pursuant to section 158(g) of the WIOA.*

**SEC. 115.** *Funds made available to the Employment and Training Administration by this Act, either directly or through a set-aside, to provide technical assistance services to grantees may also be used by the Employment and Training Administration to assist in the establishment and operation of workforce development technical assistance centers, through grants, contracts, or cooperative agreements, to provide technical assistance relating to any of the activities administered by the Employment and Training Administration.*

**SEC. 116.** *Notwithstanding sections 1552 and 1553 of title 31, United States Code, funds made available to the Department of Labor in Public Law 114–113 in paragraph (2) under the heading "Department of Labor—Employment and Training Administration—Job Corps" that were obligated for the construction of the Atlanta*

*Job Corps center in Georgia shall be available for the liquidation of such obligations through September 30, 2029. (Department of Labor Appropriations Act, 2023.)*

## TITLE V—GENERAL PROVISIONS

### (INCLUDING TRANSFER OF FUNDS)

**SEC. 501.** The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act. Such transferred balances shall be used for the same purpose, and for the same periods of time, for which they were originally appropriated.

**SEC. 502.** No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

**SEC. 503.** (a) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat the enactment of legislation before the Congress or any State or local legislature or legislative body, except in presentation to the Congress or any State or local legislature itself, or designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government, except in presentation to the executive branch of any State or local government itself.

(b) No part of any appropriation contained in this Act or transferred pursuant to section 4002 of Public Law 111–148 shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before the Congress or any State government, State legislature or local legislature or legislative body, other than for normal and recognized executive-legislative relationships *and State-local relationships for presentation to any State or local legislature or legislative body itself*, or participation by an agency or officer of a State, local or tribal government in policymaking and administrative processes within the executive branch of that government.

(c) The prohibitions in subsections (a) and (b) shall include any activity to advocate or promote any proposed, pending or future Federal, State or local tax increase, or any proposed, pending, or future requirement or restriction on any legal consumer product, including its sale or marketing, including but not limited to the advocacy or promotion of gun control.

**SEC. 504.** The Secretaries of Labor and Education are authorized to make available not to exceed **[\$28,000]** \$33,000 and \$20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$5,000 from the funds available for "Federal Mediation and Conciliation Service, Salaries and Expenses"; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$5,000 from funds available for "National Mediation Board, Salaries and Expenses".

**SEC. 505.** When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

(1) the percentage of the total costs of the program or project which will be financed with Federal money;

(2) the dollar amount of Federal funds for the project or program; and

(3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

**[SEC. 506.** (a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term "health benefits coverage" means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement. **]**

**SEC. 507. 506.** [(a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.】

【(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).】

【(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).】

【(d)(1)】 (a) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

【(2)】 (b) In this [subsection] section, the term "health care entity" includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. 【508】 507. (a) None of the funds made available in this Act may be used for—

- (1) the creation of a human embryo or embryos for research purposes; or
- (2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos" includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 【509】 508. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established under section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 【510】 509. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 【511】 510. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

- (1) such entity is otherwise a contractor with the United States and is subject to the requirement in 38 U.S.C. 4212(d) regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and
- (2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

【SEC. 512. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.】

SEC. 【513】 511. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act, as amended by the Children's Internet Protection Act, unless such library has made the certifications required by paragraph (4) of such section.

【SEC. 514.

(a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates new programs;
- (2) eliminates a program, project, or activity;

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;

(4) relocates an office or employees;

(5) reorganizes or renames offices;

(6) reorganizes programs or activities; or

(7) contracts out or privatizes any functions or activities presently performed by Federal employees;

unless the Committees on Appropriations of the House of Representatives and the Senate are consulted 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier, and are notified in writing 10 days in advance of such reprogramming.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds in excess of \$500,000 or 10 percent, whichever is less, that—

(1) augments existing programs, projects (including construction projects), or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress;

unless the Committees on Appropriations of the House of Representatives and the Senate are consulted 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier, and are notified in writing 10 days in advance of such reprogramming.】

SEC. 【515】 512. (a) None of the funds made available in this Act may be used to request that a candidate for appointment to a Federal scientific advisory committee disclose the political affiliation or voting history of the candidate or the position that the candidate holds with respect to political issues not directly related to and necessary for the work of the committee involved.

(b) None of the funds made available in this Act may be used to disseminate information that is deliberately false or misleading.

【SEC. 516. Within 45 days of enactment of this Act, each department and related agency funded through this Act shall submit an operating plan that details at the program, project, and activity level any funding allocations for fiscal year 2023 that are different than those specified in this Act, the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) or the fiscal year 2023 budget request.】

【SEC. 517. The Secretaries of Labor, Health and Human Services, and Education shall each prepare and submit to the Committees on Appropriations of the House of Representatives and the Senate a report on the number and amount of contracts, grants, and cooperative agreements exceeding \$500,000, individually or in total for a particular project, activity, or programmatic initiative, in value and awarded by the Department on a non-competitive basis during each quarter of fiscal year 2023, but not to include grants awarded on a formula basis or directed by law. Such report shall include the name of the contractor or grantee, the amount of funding, the governmental purpose, including a justification for issuing the award on a non-competitive basis. Such report shall be transmitted to the Committees within 30 days after the end of the quarter for which the report is submitted.】

SEC. 【518】 513. None of the funds appropriated in this Act shall be expended or obligated by the Commissioner of Social Security, for purposes of administering Social Security benefit payments under title II of the Social Security Act, to process any claim for credit for a quarter of coverage based on work performed under a social security account number that is not the claimant's number and the performance of such work under such number has formed the basis for a conviction of the claimant of a violation of section 208(a)(6) or (7) of the Social Security Act.

SEC. 【519】 514. None of the funds appropriated by this Act may be used by the Commissioner of Social Security or the Social Security Administration to pay the compensation of employees of the Social Security Administration to administer Social Security benefit payments, under any agreement between the United States and Mexico establishing totalization arrangements between the social security system established by title II of the Social Security Act and the social security system of Mexico, which would not otherwise be payable but for such agreement.

SEC. 【520】 515. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

【SEC. 521. For purposes of carrying out Executive Order 13589, Office of Management and Budget Memorandum M-12-12 dated May 11, 2012, and requirements contained in the annual appropriations bills relating to conference attendance and expenditures:

(1) the operating divisions of HHS shall be considered independent agencies; and

(2) attendance at and support for scientific conferences shall be tabulated separately from and not included in agency totals.】

【SEC. 522. Federal agencies funded under this Act shall clearly state within the text, audio, or video used for advertising or educational purposes, including emails or Internet postings, that the communication is printed, published, or produced and disseminated at United States taxpayer expense. The funds used by a Federal agency to carry out this requirement shall be derived from amounts made available to the agency for advertising or other communications regarding the programs and activities of the agency.】

SEC. 【523】 516.

(a) Federal agencies may use Federal discretionary funds that are made available in this Act to carry out up to 10 Performance Partnership Pilots. Such Pilots shall be governed by the provisions of section 526 of division H of Public Law 113-76, except that in carrying out such Pilots section 526 shall be applied by substituting "Fiscal Year 【2023】 2024" for "Fiscal Year 2014" in the title of subsection (b) and by substituting "September 30, 【2027】 2028" for "September 30, 2018" each place it appears: *Provided*, That such pilots shall include communities that have experienced civil unrest.

(b) In addition, Federal agencies may use Federal discretionary funds that are made available in this Act to participate in Performance Partnership Pilots that are being carried out pursuant to the authority provided by section 526 of division H of Public Law 113-76, section 524 of division G of Public Law 113-235, section 525 of division H of Public Law 114-113, section 525 of division H of Public Law 115-31, section 525 of division H of Public Law 115-141, section 524 of division A of Public Law 116-94, section 524 of division H of Public Law 116-260, and section 523 of division H of Public Law 117-103.

(c) Pilot sites selected under authorities in this Act and prior appropriations Acts may be granted by relevant agencies up to an additional 5 years to operate under such authorities.

【SEC. 524. Not later than 30 days after the end of each calendar quarter, beginning with the first month of fiscal year 2023 the Departments of Labor, Health and Human Services and Education and the Social Security Administration shall provide the Committees on Appropriations of the House of Representatives and Senate a report on the status of balances of appropriations: *Provided*, That for balances that are unobligated and uncommitted, committed, and obligated but unexpended, the monthly reports shall separately identify the amounts attributable to each source year of appropriation (beginning with fiscal year 2012, or, to the extent feasible, earlier fiscal years) from which balances were derived.】

【SEC. 525. The Departments of Labor, Health and Human Services, and Education shall provide to the Committees on Appropriations of the House of Representatives

and the Senate a comprehensive list of any new or competitive grant award notifications, including supplements, issued at the discretion of such Departments not less than 3 full business days before any entity selected to receive a grant award is announced by the Department or its offices (other than emergency response grants at any time of the year or for grant awards made during the last 10 business days of the fiscal year, or if applicable, of the program year).】

【SEC. 526. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to purchase sterile needles or syringes for the hypodermic injection of any illegal drug: *Provided*, That such limitation does not apply to the use of funds for elements of a program other than making such purchases if the relevant State or local health department, in consultation with the Centers for Disease Control and Prevention, determines that the State or local jurisdiction, as applicable, is experiencing, or is at risk for, a significant increase in hepatitis infections or an HIV outbreak due to injection drug use, and such program is operating in accordance with State and local law.】

【SEC. 527. Each department and related agency funded through this Act shall provide answers to questions submitted for the record by members of the Committee within 45 business days after receipt.】

SEC. 【528】 517. Of amounts deposited in the Child Enrollment Contingency Fund under section 2104(n)(2) of the Social Security Act and the income derived from investment of those funds pursuant to section 2104(n)(2)(C) of that Act, 【\$14,628,000,000】 \$19,193,497,577 shall not be available for obligation in this fiscal year.

SEC. 【529】 518. (a) This section applies to: (1) *the Office of the Assistant Secretary for Planning and Evaluation within the Office of the Secretary and the Administration for Children and Families in the Department of Health and Human Services*; and (2) *the Chief Evaluation Office and the statistical-related cooperative and interagency agreements and contracting activities of the Bureau of Labor Statistics in the Department of Labor*.

(b) Amounts made available under this or any other Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the functions and organizations identified in subsection (a) for research, evaluation, or statistical purposes shall be available for obligation through September 30, 【2027】 2028: *Provided*, That when an office referenced in subsection (a) receives research and evaluation funding from multiple appropriations, such offices may use a single Treasury account for such activities, with funding advanced on a reimbursable basis.

(c) Amounts referenced in subsection (b) that are unexpended at the time of completion of a contract, grant, or cooperative agreement may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which such amounts are available.

SEC. 519. *Of the unobligated balances made available for purposes of carrying out section 2105(a)(3) of the Social Security Act, \$10,731,502,423 shall not be available for obligation in this fiscal year.*

【(CANCELLATIONS)】

*(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2023.)*