

DEPARTMENT OF JUSTICE

JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the [administration]operations, management, and accountability of the Department of Justice, [\$145,000,000] \$212,497,000, of which \$4,000,000 shall remain available until September 30, [2024] 2025, and of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended: *Provided, That any reference to the Department of Justice's "General Administration" appropriations heading (including references that include its subheadings) which appears in any rule, regulation, provision, law, or other official document, shall hereafter be deemed a reference to the Department of Justice's "Justice Operations, Management, and Accountability" appropriations heading. (Department of Justice Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 015–0129–0–1–999		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0002	Department Leadership	19	25	26
0003	Intergovernmental Relations and External Affairs	17	14	22
0004	Executive Support and Professional Responsibility	11	18	14
0005	Justice Management Division	88	88	150
0799	Total direct obligations	135	145	212
0801	Salaries and Expenses (Reimbursable)	26	28	28
0900	Total new obligations, unexpired accounts	161	173	240
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	18	78	82
1012	Unobligated balance transfers between expired and unexpired accounts		4	4
1070	Unobligated balance (total)	18	82	86
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	195	145	214
1120	Appropriations transferred to other acct [015–0128]			–1
1121	Appropriations transferred from other acct [015–0134]	2		
1160	Appropriation, discretionary (total)	197	145	213
Spending authority from offsetting collections, discretionary:				
1700	Collected	14	28	28
1701	Change in uncollected payments, Federal sources	11		
1750	Spending auth from offsetting collections, disc (total)	25	28	28
1900	Budget authority (total)	222	173	241
1930	Total budgetary resources available	240	255	327
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	78	82	87
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	38	40
3010	New obligations, unexpired accounts	161	173	240
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	–146	–171	–242
3041	Recoveries of prior year unpaid obligations, expired	–2		
3050	Unpaid obligations, end of year	38	40	38
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–21	–24	–24
3070	Change in uncollected pymts, Fed sources, unexpired	–11		
3071	Change in uncollected pymts, Fed sources, expired	8		
3090	Uncollected pymts, Fed sources, end of year	–24	–24	–24
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	14	16
3200	Obligated balance, end of year	14	16	14
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	222	173	241
Outlays, gross:				
4010	Outlays from new discretionary authority	129	145	202
4011	Outlays from discretionary balances	17	26	40
4020	Outlays, gross (total)	146	171	242

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-25	-28	-28
4040	Offsets against gross budget authority and outlays (total)	-25	-28	-28
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-11	.....	.....
4052	Offsetting collections credited to expired accounts	11	.....	.....
4070	Budget authority, net (discretionary)	197	145	213
4080	Outlays, net (discretionary)	121	143	214
4180	Budget authority, net (total)	197	145	213
4190	Outlays, net (total)	121	143	214

Program Direction and Policy Coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The Justice Operations, Management, and Accountability appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General and their Offices, several Senior Policy Offices, and the Justice Management Division.

Object Classification (in millions of dollars)

Identification code 015–0129–0–1–999		2022 actual	2023 est.	2024 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	51	59	70
11.3	Other than full-time permanent	5	4	5
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	58	65	77
12.1	Civilian personnel benefits	19	22	25
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1		1
23.1	Rental payments to GSA	21	21	65
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	3	4
25.1	Advisory and assistance services	7	6	8
25.2	Other services from non-Federal sources	1		1
25.3	Other goods and services from Federal sources	16	19	21
25.4	Operation and maintenance of facilities	1	1	2
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	4	4	4
31.0	Equipment	1		
99.0	Direct obligations	135	145	212
99.0	Reimbursable obligations	26	28	28
99.9	Total new obligations, unexpired accounts	161	173	240

Employment Summary

Identification code 015–0129–0–1–999		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	384	431	510
2001	Reimbursable civilian full-time equivalent employment	66	66	66

JUSTICE INFORMATION SHARING TECHNOLOGY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, [\$138,000,000] \$193,630,000, to remain available until expended: *Provided, That the Attorney General may transfer up to \$40,000,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: Provided further, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (Department of Justice Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 015–0134–0–1–751		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Justice Information Sharing Technology	51	153	204
0801	Justice Information Sharing Technology (Reimbursable)	24	50	50

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued
Program and Financing—Continued

Identification code 015–0134–0–1–751	2022 actual	2023 est.	2024 est.
0900 Total new obligations, unexpired accounts	75	203	254
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	47	35
1001 Discretionary unobligated balance brought fwd, Oct 1	53		
1021 Recoveries of prior year unpaid obligations	2	3	
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	58	50	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	138	194
1120 Appropriations transferred to other acct [015–0129]	–2		
1160 Appropriation, discretionary (total)	36	138	194
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	3		
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	50	51
1701 Change in uncollected payments, Federal sources	7		
1750 Spending auth from offsetting collections, disc (total)	25	50	51
1900 Budget authority (total)	64	188	245
1930 Total budgetary resources available	122	238	280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	35	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	48	27
3010 New obligations, unexpired accounts	75	203	254
3020 Outlays (gross)	–56	–221	–239
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–3	
3050 Unpaid obligations, end of year	48	27	42
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–48	–55	–55
3070 Change in uncollected pymts, Fed sources, unexpired	–7		
3090 Uncollected pymts, Fed sources, end of year	–55	–55	–55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–17	–7	–28
3200 Obligated balance, end of year	–7	–28	–13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	188	245
Outlays, gross:			
4010 Outlays from new discretionary authority	36	173	224
4011 Outlays from discretionary balances	20	48	15
4020 Outlays, gross (total)	56	221	239
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–20	–50	–51
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–7		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	–5		
4070 Budget authority, net (discretionary)	36	138	194
4080 Outlays, net (discretionary)	36	171	188
Mandatory:			
4090 Budget authority, gross	3		
4180 Budget authority, net (total)	39	138	194
4190 Outlays, net (total)	36	171	188

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2024: cybersecurity, IT transformation, IT architecture and oversight, and innovation engineering.

Cybersecurity.—Enhancing DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as DOJ supports a wide range of missions, including national security, law enforcement investigations, prosecution, and incarceration. The systems supporting these critical missions must secure sensitive information, enable critical mission workflows, and protect the integrity of data and information guiding vital decisions.

IT Transformation.—IT transformation is an ongoing commitment to evolve DOJ's IT environment by driving toward shared commodity infrastructure services and seeking simplified design and implementation of tools to advance the mission. These efforts allow DOJ to shift from custom, government-owned solutions, to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

IT Architecture and Oversight.—OCIO provides guidance on IT objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from OMB and the Government Accountability Office. OCIO provides support to a wide range of IT planning, governance, and oversight processes such as IT investment management and Capital Planning and Investment Control (CPIC), as well as the DOJ Investment Review Council and Investment Review Board, which allow OCIO to ensure alignment of investments across the Department. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with OMB Circular A-130. Oversight of the DOJ's IT environment by the CIO is vital given the role of technology in supporting DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with FITARA, the Clinger-Cohen Act, and other applicable laws, regulations and Executive Orders covering Federal information technology management.

Innovation Engineering.—OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry for the exploration of these new technologies, OCIO is responsible for leading the ideation, design, planning, and execution of enterprise-wide IT innovations to enhance DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

Object Classification (in millions of dollars)

Identification code 015–0134–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	7	8
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	10	125	168
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources	2	5	5
25.7 Operation and maintenance of equipment	34	10	17
99.0 Direct obligations	51	153	204
99.0 Reimbursable obligations	24	50	50
99.9 Total new obligations, unexpired accounts	75	203	254

Employment Summary

Identification code 015–0134–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	22	42	52

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

Program and Financing (in millions of dollars)

Identification code 015–0132–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Wireless communications equipment and services	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	1		
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation, including resources for developing new technologies, as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of immigration-related activities of the Executive Office for Immigration Review, **[\$860,000,000] \$1,455,316,000, to remain available until September 30, 2026**, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account **],** and of which not less than \$29,000,000 shall be available for services and activities provided by the Legal Orientation Program **]:** *Provided*, That **]** not to exceed \$50,000,000 of the total amount made available under this heading shall remain available until September 30, 2027, for build-out and modifications of courtroom space **]** of the amounts made available under this heading, not less than \$179,000,000 shall be for Legal Access Programs activities, of which \$150,000,000 shall remain available until expended to make grants and enter into contracts or cooperative agreements to provide legal representation: *Provided further*, That not more than 3 percent of the funds made available for legal representation in the preceding proviso shall be available for administrative expenses. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015–0339–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Executive Office for Immigration Review (EOIR)	759	895	1,330
0801 Executive Office for Immigration Review (EOIR) Reimb	5	21	21
0809 Reimbursable program activities, subtotal	5	21	21
0900 Total new obligations, unexpired accounts	764	916	1,351
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	22	.....
1012 Unobligated balance transfers between expired and unexpired accounts	20	10	.....
1021 Recoveries of prior year unpaid obligations	3	3	.....
1070 Unobligated balance (total)	30	35	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	756	856	1,451
1121 Appropriations transferred from other acct [070–5088]	4	4	4
1160 Appropriation, discretionary (total)	760	860	1,455
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	5	21	22
1900 Budget authority (total)	765	881	1,477
1930 Total budgetary resources available	795	916	1,477
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9	.....	.....
1941 Unexpired unobligated balance, end of year	22	.....	126
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	321	303	306
3010 New obligations, unexpired accounts	764	916	1,351
3011 Obligations ("upward adjustments"), expired accounts	9	.....	.....
3020 Outlays (gross)	–747	–910	–1,502
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–3	.....
3041 Recoveries of prior year unpaid obligations, expired	–41	.....	.....
3050 Unpaid obligations, end of year	303	306	155
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–8	–29
3070 Change in uncollected pymts, Fed sources, unexpired	–5	–21	–22
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–8	–29	–51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	316	295	277
3200 Obligated balance, end of year	295	277	104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	765	881	1,477
Outlays, gross:			
4010 Outlays from new discretionary authority	576	786	1,317
4011 Outlays from discretionary balances	171	124	185
4020 Outlays, gross (total)	747	910	1,502

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	–3	–21	–22
4033 Non-Federal sources	–2	.....	–2
4040 Offsets against gross budget authority and outlays (total)	–5	–21	–24
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5	–21	–22
4052 Offsetting collections credited to expired accounts	5	21	24
4060 Additional offsets against budget authority only (total) .....	.....	.....	2
4070 Budget authority, net (discretionary)	760	860	1,455
4080 Outlays, net (discretionary)	742	889	1,478
4180 Budget authority, net (total)	760	860	1,455
4190 Outlays, net (total)	742	889	1,478

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal Department of Justice (DOJ) reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees approximately 70 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

Object Classification (in millions of dollars)

Identification code 015–0339–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	246	279	417
11.3 Other than full-time permanent	43	53	80
11.5 Other personnel compensation	4	7	10
11.9 Total personnel compensation	293	339	507
12.1 Civilian personnel benefits	106	105	140
21.0 Travel and transportation of persons	1	4	7
22.0 Transportation of things	1	1	10
23.1 Rental payments to GSA	63	80	88
23.2 Rental payments to others	1	1	2
23.3 Communications, utilities, and miscellaneous charges	6	12	19
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	106	109	100
25.2 Other services from non-Federal sources	36	72	113
25.3 Other purchases & Svcs from Gov't accounts	9	16	24
25.4 Operation and maintenance of facilities	39	37	29
25.7 Operation and maintenance of equipment	75	75	78
26.0 Supplies and materials	2	5	7
31.0 Equipment	19	37	71
32.0 Land and structures .....	.....	.....	112
41.0 Grants, subsidies, and contributions .....	.....	.....	21
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	759	895	1,330
99.0 Reimbursable obligations	5	21	21
99.9 Total new obligations, unexpired accounts	764	916	1,351

Employment Summary

Identification code 015–0339–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,415	2,632	3,802

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$139,000,000] \$151,636,000**, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: *Provided*, That not to exceed \$4,000,000 shall remain available until September 30, **[2024] 2025**. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015–0328–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	130	149	162
0801 Office of Inspector General (Reimbursable)	15	16	16
0900 Total new obligations, unexpired accounts	145	165	178

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 015-0328-0-1-751	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	25	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	118	139	152
1121 Appropriations transferred from other acct [015-5041]	10	10	10
1160 Appropriation, discretionary (total)	128	149	162
Spending authority from offsetting collections, discretionary:			
1700 Collected	19	24	24
1700 Collected			2
1700 Collected			11
1701 Change in uncollected payments, Federal sources	-3		
1750 Spending auth from offsetting collections, disc (total)	16	24	37
1900 Budget authority (total)	144	173	199
1930 Total budgetary resources available	171	198	232
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	25	33	54
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	32	32
3010 New obligations, unexpired accounts	145	165	178
3011 Obligations ("upward adjustments"), expired accounts	1	5	5
3020 Outlays (gross)	-139	-170	-197
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	32	32	18
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	19	19
3200 Obligated balance, end of year	19	19	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	144	173	199
Outlays, gross:			
4010 Outlays from new discretionary authority	117	150	173
4011 Outlays from discretionary balances	22	20	24
4020 Outlays, gross (total)	139	170	197
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-30	-24	-37
4040 Offsets against gross budget authority and outlays (total)	-30	-24	-37
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3		
4052 Offsetting collections credited to expired accounts	11		
4060 Additional offsets against budget authority only (total)	14		
4070 Budget authority, net (discretionary)	128	149	162
4080 Outlays, net (discretionary)	109	146	160
4180 Budget authority, net (total)	128	149	162
4190 Outlays, net (total)	109	146	160

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit Division is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit Division also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations Division investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This Division also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections Division conducts program and management reviews that involve on-site inspection, statistical analysis, and other techniques to review Department programs and activities and makes recommendations for improvement.

The Oversight and Review Division investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning Division provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and execution, security, personnel, training, travel, procurement, property management, telecommunications, records management, quality assurance, internal controls, and general support.

The Information Technology Division executes the OIG's IT strategic vision and goals by directing technology and business process integration, network administration, implementation of computer hardware and software, cybersecurity, applications development, programming services, policy formulation, and other mission-support activities.

Object Classification (in millions of dollars)

Identification code 015-0328-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	73	79
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	70	81	87
12.1 Civilian personnel benefits	29	38	40
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	10	12	11
23.3 Communications, utilities, and miscellaneous charges		2	2
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources			1
25.3 Other goods and services from Federal sources	7	5	7
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	5	1	3
26.0 Supplies and materials	1	1	2
31.0 Equipment	3	4	4
99.0 Direct obligations	130	149	162
99.0 Reimbursable obligations	15	16	16
99.9 Total new obligations, unexpired accounts	145	165	178

Employment Summary

Identification code 015-0328-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	514	535	543
2001 Reimbursable civilian full-time equivalent employment	20	20	20

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 015-4526-0-4-751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct - Debt Collection Management	274	232	232
0002 Direct - Capital Investment and Proceeds	43	43	43
0799 Total direct obligations	317	275	275
0801 Financial and employee data	299	276	276
0802 Data Processing and Telecommunications	659	617	617
0803 Space Management	689	691	691
0805 Human Resources	34	37	37
0806 Debt Collection Management	1		
0807 Mail and Publication Services	84	89	89
0810 Security Services	63	70	70
0899 Total reimbursable obligations	1,829	1,780	1,780
0900 Total new obligations, unexpired accounts	2,146	2,055	2,055

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	756	329	285
1012 Unobligated balance transfers between expired and unexpired accounts	123	127	204
1021 Recoveries of prior year unpaid obligations	33	81	65
1033 Recoveries of prior year paid obligations	7	9	9

1041	Other balances previously not available	606		
1070	Unobligated balance (total)	919	1,152	563
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,862	1,975	1,975
1701	Change in uncollected payments, Federal sources	-71	-81	-81
1721	Spending authority from offsetting collections permanently reduced	-100	-606	
1722	Unobligated balance of spending authority from offsetting collections permanently reduced	-135	-100	-83
1750	Spending auth from offsetting collections, disc (total)	1,556	1,188	1,811
1900	Budget authority (total)	1,556	1,188	1,811
1930	Total budgetary resources available	2,475	2,340	2,374
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	329	285	319

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	545	641	786
3010	New obligations, unexpired accounts	2,146	2,055	2,055
3020	Outlays (gross)	-2,017	-1,829	-1,911
3040	Recoveries of prior year unpaid obligations, unexpired	-33	-81	-65
3050	Unpaid obligations, end of year	641	786	865
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-588	-517	-436
3070	Change in uncollected pymts, Fed sources, unexpired	71	81	81
3090	Uncollected pymts, Fed sources, end of year	-517	-436	-355
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-43	124	350
3200	Obligated balance, end of year	124	350	510

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	1,556	1,188	1,811
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,691	1,188	1,811
4011	Outlays from discretionary balances	326	641	100
4020	Outlays, gross (total)	2,017	1,829	1,911
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1,758	-1,731	-1,731
4033	Non-Federal sources	-111	-253	-253
4040	Offsets against gross budget authority and outlays (total)	-1,869	-1,984	-1,984
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	71	81	81
4053	Recoveries of prior year paid obligations, unexpired accounts	7	9	9
4060	Additional offsets against budget authority only (total)	78	90	90
4070	Budget authority, net (discretionary)	-235	-706	-83
4080	Outlays, net (discretionary)	148	-155	-73
4180	Budget authority, net (total)	-235	-706	-83
4190	Outlays, net (total)	148	-155	-73

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	76	90	90
11.3 Other than full-time permanent	14	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	91	94	94
12.1 Civilian personnel benefits	34	34	34
21.0 Travel and transportation of persons	1	4	4
23.1 Rental payments to GSA	19	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	89	64	64
25.2 Other services from non-Federal sources	39	24	24
25.3 Other goods and services from Federal sources	33	36	36
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	6	5	5
26.0 Supplies and materials		1	1
31.0 Equipment	2	3	3
44.0 Refunds	1	1	1
99.0 Direct obligations	317	275	275

Reimbursable obligations:

Personnel compensation:

11.1 Full-time permanent	61	76	76
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	64	77	77
12.1 Civilian personnel benefits	146	23	23
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	6		
23.1 Rental payments to GSA	590	634	634
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	45	14	14
25.1 Advisory and assistance services	156	108	108
25.2 Other services from non-Federal sources	74	76	76
25.3 Other goods and services from Federal sources	187	424	424
25.4 Operation and maintenance of facilities	67	76	76
25.7 Operation and maintenance of equipment	475	340	340
26.0 Supplies and materials	3	1	1
31.0 Equipment	10	3	3
99.0 Reimbursable obligations	1,829	1,780	1,780
99.9 Total new obligations, unexpired accounts	2,146	2,055	2,055

Employment Summary

Identification code 015-4526-0-4-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	649	620	620
2001 Reimbursable civilian full-time equivalent employment	445	545	545

UNITED STATES PAROLE COMMISSION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the United States Parole Commission as authorized, **[\$14,591,000]** **\$15,104,000: Provided,** That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Determination of parole of prisoners and supervision of parolees	11	15	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	15	15
1930 Total budgetary resources available	14	15	15
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	4	6	2
3010 New obligations, unexpired accounts	11	15	15
3020 Outlays (gross)	-9	-19	-15
3050 Unpaid obligations, end of year	6	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	2
3200 Obligated balance, end of year	6	2	2

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	14	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	8	13	13
4011 Outlays from discretionary balances	1	6	2
4020 Outlays, gross (total)	9	19	15
4180 Budget authority, net (total)	14	15	15
4190 Outlays, net (total)	9	19	15

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting

SALARIES AND EXPENSES—Continued

and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; 4) performing parole-related functions for certain State offenders; and 5) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers, and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

Object Classification (in millions of dollars)

Identification code 015–1061–0–1–751	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	6	6
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	1	3	3
99.9 Total new obligations, unexpired accounts	11	15	15

Employment Summary

Identification code 015–1061–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	43	43	43

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, **[\$1,138,000,000] \$1,331,046,000**, of which not to exceed \$50,000,000 for litigation support contracts and information technology projects, including cybersecurity and hardening of critical networks, shall remain available until expended: *Provided*, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505] 504** of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: *Provided further*, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: *Provided further*, That any funds provided under this heading in prior year appropriations Acts that remain available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) may also be used to carry out any authorized purposes of the Civil Rights Division: *Provided further*, That amounts repurposed by the preceding proviso may not be used to increase the number of permanent positions.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, \$31,738,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0128–0–1–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Conduct of Supreme Court proceedings and review of appellate	14	15	16
0002 General tax matters	115	124	130
0003 Criminal matters	251	286	303
0004 Claims, customs, and general civil matters	397	471	515
0005 Land, natural resources, and Indian matters	123	130	157
0006 Legal opinions	10	11	12
0007 Civil rights matters	177	231	262
0008 INTERPOL Washington	38	47	61
0009 Office of Pardon Attorney	5	11	23
0010 Office for Access to Justice	4	10	.....
0799 Total direct obligations	1,134	1,336	1,479
0880 Salaries and Expenses, General Legal Activities (Offsetting Collections)	280	661	661
0889 Reimbursable program activities, subtotal	280	661	661
0900 Total new obligations, unexpired accounts	1,414	1,997	2,140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	71	115	83
1001 Discretionary unobligated balance brought fwd, Oct 1	60	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	28	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	4	.....	.....
1070 Unobligated balance (total)	105	115	83
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,010	1,138	1,330
1121 Appropriations transferred from other acct [015–0406]	3	.....	.....
1121 Appropriations transferred from other acct [015–0404]	1	.....	.....
1121 Appropriations transferred from other acct [015–0129] ....	.....	.....	1
1160 Appropriation, discretionary (total)	1,014	1,138	1,331
Spending authority from offsetting collections, discretionary:			
1700 Collected	145	660	660
1700 Collected .....	.....	95	95
1700 Collected [Transfer from 068–8145] .....	.....	38	38
1701 Change in uncollected payments, Federal sources	236	.....	.....
1750 Spending auth from offsetting collections, disc (total)	381	793	793
Spending authority from offsetting collections, mandatory:			
1800 Collected	38	34	34
1801 Change in uncollected payments, Federal sources	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	37	34	34
1900 Budget authority (total)	1,432	1,965	2,158
1930 Total budgetary resources available	1,537	2,080	2,241
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	115	83	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	392	448	277
3010 New obligations, unexpired accounts	1,414	1,997	2,140
3011 Obligations ("upward adjustments"), expired accounts	60	.....	.....
3020 Outlays (gross)	–1,363	–2,168	–2,132
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–53	.....	.....
3050 Unpaid obligations, end of year	448	277	285
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–307	–366	–366
3070 Change in uncollected pymts, Fed sources, unexpired	–235	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	176	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–366	–366	–366
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	85	82	–89
3200 Obligated balance, end of year	82	–89	–81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,395	1,931	2,124
Outlays, gross:			
4010 Outlays from new discretionary authority	1,042	1,680	1,848
4011 Outlays from discretionary balances	279	238	249
4020 Outlays, gross (total)	1,321	1,918	2,097

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-305	-793	-793
4033	Non-Federal sources	-7		
4040	Offsets against gross budget authority and outlays (total)	-312	-793	-793
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-236		
4052	Offsetting collections credited to expired accounts	167		
4060	Additional offsets against budget authority only (total)	-69		
4070	Budget authority, net (discretionary)	1,014	1,138	1,331
4080	Outlays, net (discretionary)	1,009	1,125	1,304
Mandatory:				
4090	Budget authority, gross	37	34	34
Outlays, gross:				
4100	Outlays from new mandatory authority	37	30	30
4101	Outlays from mandatory balances	5	220	5
4110	Outlays, gross (total)	42	250	35
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-42	-34	-34
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	1		
4143	Recoveries of prior year paid obligations, unexpired accounts	4		
4150	Additional offsets against budget authority only (total)	5		
4170	Outlays, net (mandatory)		216	1
4180	Budget authority, net (total)	1,014	1,138	1,331
4190	Outlays, net (total)	1,009	1,341	1,305

The following Department legal activities are financed from this appropriation:

Supreme Court Proceedings and Appellate Matters.—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

General Tax Matters.—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

Criminal Matters.—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

Claims, Customs, and General Civil Matters.—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

Environment and Natural Resource Matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

Legal Opinions.—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

Civil Rights Matters.—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

INTERPOL Washington.—This program is the United States National Central Bureau and designated representative to INTERPOL on behalf of the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian, and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts; and coordinating and integrating information for investigations of an international nature.

Office of The Pardon Attorney.—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries concerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to effect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

Reimbursable Programs.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

Environment and Natural Resources Division.—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 015-0128-0-1-999		2022 actual	2023 est.	2024 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	471	525	565
11.3	Other than full-time permanent	65	70	75
11.5	Other personnel compensation	14	18	20
11.8	Special personal services payments	5	5	6
11.9	Total personnel compensation	555	618	666
12.1	Civilian personnel benefits	185	235	255
21.0	Travel and transportation of persons	14	16	18
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	104	128	138
23.2	Rental payments to others	4	4	5
23.3	Communications, utilities, and miscellaneous charges	17	20	23
24.0	Printing and reproduction	1	1	2
25.1	Advisory and assistance services	110	150	180
25.2	Other services from non-Federal sources	11	14	16
25.3	Other goods and services from Federal sources	41	51	65
25.4	Operation and maintenance of facilities	22	23	26
25.7	Operation and maintenance of equipment	29	35	38
26.0	Supplies and materials	4	4	5
31.0	Equipment	20	20	24
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	15	15	16
99.0	Direct obligations	1,134	1,336	1,479
99.0	Reimbursable obligations	280	661	661
99.9	Total new obligations, unexpired accounts	1,414	1,997	2,140

Employment Summary

Identification code 015-0128-0-1-999		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	3,420	3,898	4,179
2001	Reimbursable civilian full-time equivalent employment	555	612	342

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$225,000,000]** \$324,821,000, to remain available until expended, of which not to exceed \$5,000 shall be available for official reception and representation expenses: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$190,000,000]** \$323,000,000 in fiscal year **[2023]** 2024), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2023]** 2024, so as to result in a final fiscal year **[2023]** 2024 appropriation from the general fund estimated at **[\$35,000,000]** \$1,821,000. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015-0319-0-1-752		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Antitrust	208	261	325
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	61	46	22
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	62	46	22
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1		2

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Program and Financing—Continued

Identification code 015–0319–0–1–752	2022 actual	2023 est.	2024 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	193	237	323
1701 Change in uncollected payments, Federal sources	–2		
1750 Spending auth from offsetting collections, disc (total)	191	237	323
1900 Budget authority (total)	192	237	325
1930 Total budgetary resources available	254	283	347
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	46	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	66	75
3010 New obligations, unexpired accounts	208	261	325
3020 Outlays (gross)	–194	–252	–290
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	66	75	110
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2		
3070 Change in uncollected pymts, Fed sources, unexpired	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	66	75
3200 Obligated balance, end of year	66	75	110
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	192	237	325
Outlays, gross:			
4010 Outlays from new discretionary authority	167	185	254
4011 Outlays from discretionary balances	27	67	36
4020 Outlays, gross (total)	194	252	290
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources	–192	–237	–323
4040 Offsets against gross budget authority and outlays (total)	–193	–237	–323
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	1		2
4080 Outlays, net (discretionary)	1	15	–33
4180 Budget authority, net (total)	1		2
4190 Outlays, net (total)	1	15	–33

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department of Justice Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2024, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 015–0319–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	105	118
11.3 Other than full-time permanent	19	20	20
11.5 Other personnel compensation	3	2	2
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	95	128	141
12.1 Civilian personnel benefits	31	48	48
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things			1
23.1 Rental payments to GSA	24	24	28
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	8	12	17
25.2 Other services from non-Federal sources	5	10	10
25.3 Other goods and services from Federal sources	3	13	33

25.4 Operation and maintenance of facilities	4	3	3
25.5 Research and development contracts			5
25.7 Operation and maintenance of equipment	24	11	11
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	4	13
32.0 Land and structures	7	3	3
41.0 Grants, subsidies, and contributions			6
99.0 Direct obligations	208	261	325
99.9 Total new obligations, unexpired accounts	208	261	325

Employment Summary

Identification code 015–0319–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	689	887	1,204

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$2,632,000,000] \$2,870,374,000: Provided**, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$40,000,000 shall remain available until expended: *Provided further*, That each United States Attorney shall establish or participate in a task force on human trafficking. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0322–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Criminal	1,872	1,984	2,165
0003 Civil	594	620	675
0004 Legal Education	24	28	30
0799 Total direct obligations	2,490	2,632	2,870
0801 Salaries and Expenses, United States Attorneys (Reimbursable)	65	65	65
0900 Total new obligations, unexpired accounts	2,555	2,697	2,935
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	122	156	155
1001 Discretionary unobligated balance brought fwd, Oct 1	112		
1012 Unobligated balance transfers between expired and unexpired accounts	20		
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	147	156	155
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,425	2,632	2,870
1121 Appropriations transferred from other acct [011–1070]	1		
1160 Appropriation, discretionary (total)	2,426	2,632	2,870
Spending authority from offsetting collections, discretionary:			
1700 Collected	75		
1700 Collected - HCFAC Discretionary		24	
1701 Change in uncollected payments, Federal sources	35		
1750 Spending auth from offsetting collections, disc (total)	110	24	
Spending authority from offsetting collections, mandatory:			
1800 Collected	36	40	
1801 Change in uncollected payments, Federal sources	–4		
1850 Spending auth from offsetting collections, mand (total)	32	40	
1900 Budget authority (total)	2,568	2,696	2,870
1930 Total budgetary resources available	2,715	2,852	3,025
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	156	155	90
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	526	528	783
3010 New obligations, unexpired accounts	2,555	2,697	2,935
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	–2,507	–2,442	–2,848
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3041 Recoveries of prior year unpaid obligations, expired	–48		
3050 Unpaid obligations, end of year	528	783	870
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–128	–125	–125

3070	Change in uncollected pymts, Fed sources, unexpired	-31	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	34	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-125	-125	-125
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	398	403	658
3200	Obligated balance, end of year	403	658	745

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	2,536	2,656	2,870
Outlays, gross:				
4010	Outlays from new discretionary authority	2,122	2,314	2,497
4011	Outlays from discretionary balances	351	.....	263
4020	Outlays, gross (total)	2,473	2,314	2,760
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-103	-24	.....
4033	Non-Federal sources	-2	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-105	-24	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-35	.....	.....
4052	Offsetting collections credited to expired accounts	30	.....	.....
4060	Additional offsets against budget authority only (total)	-5	.....	.....
4070	Budget authority, net (discretionary)	2,426	2,632	2,870
4080	Outlays, net (discretionary)	2,368	2,290	2,760
Mandatory:				
4090	Budget authority, gross	32	40	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	29	40	.....
4101	Outlays from mandatory balances	5	88	88
4110	Outlays, gross (total)	34	128	88
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-36	-40	.....
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4170	Outlays, net (mandatory)	-2	88	88
4180	Budget authority, net (total)	2,426	2,632	2,870
4190	Outlays, net (total)	2,366	2,378	2,848

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

Object Classification (in millions of dollars)

Identification code 015-0322-0-1-752		2022 actual	2023 est.	2024 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,113	1,122	1,272
11.3	Other than full-time permanent	108	113	113
11.5	Other personnel compensation	44	53	55
11.8	Special personal services payments	6	6	6
11.9	Total personnel compensation	1,271	1,294	1,446
12.1	Civilian personnel benefits	463	452	515
21.0	Travel and transportation of persons	16	22	23
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	263	264	266
23.2	Rental payments to others	6	5	1
23.3	Communications, utilities, and miscellaneous charges	34	37	38
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	126	182	184
25.2	Other services from non-Federal sources	35	35	41
25.3	Purchases from Govt Accts	50	59	63
25.4	Operation and maintenance of facilities	76	80	81
25.7	Operation and maintenance of equipment	85	91	92
26.0	Supplies and materials	11	12	12
31.0	Equipment	50	95	104
42.0	Insurance claims and indemnities	2	2	2
99.0	Direct obligations	2,490	2,632	2,870
99.0	Reimbursable obligations	65	65	65
99.9	Total new obligations, unexpired accounts	2,555	2,697	2,935

Employment Summary

Identification code 015-0322-0-1-752		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	10,147	10,757	11,325
2001	Reimbursable civilian full-time equivalent employment	405	500	500

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, **[\$2,504,000]** \$2,610,000. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015-0100-0-1-153		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Foreign Claims	2	3	3
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2	3	3
1930	Total budgetary resources available	2	3	3
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2	3	3
3020	Outlays (gross)	-2	-3	-3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4180	Budget authority, net (total)	2	3	3
4190	Outlays, net (total)	2	3	3

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2024, the Commission will continue to administer the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement.

Object Classification (in millions of dollars)

Identification code 015-0100-0-1-153		2022 actual	2023 est.	2024 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.3	Other goods and services from Federal sources	1	2	2
99.9	Total new obligations, unexpired accounts	2	3	3

Employment Summary

Identification code 015-0100-0-1-153	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	7	9	9

SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, **[\$1,705,000,000]** \$1,924,488,000, of which not to exceed \$20,000 shall be available for official reception and representation expenses, and not to exceed \$25,000,000 shall remain available until expended. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015-0324-0-1-752		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0002	Judicial and Courthouse Security	577	592	657
0003	Fugitive Apprehension	612	680	776
0004	Prisoner Security and Transportation	281	286	300
0005	Protection of Witnesses	64	68	73
0006	Tactical Operations	67	79	85

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 015–0324–0–1–752	2022 actual	2023 est.	2024 est.
0007 Detention Operations			33
0799 Total direct obligations	1,601	1,705	1,924
0801 Salaries and Expenses, United States Marshals Service (Reimbursable)	23	42	42
0900 Total new obligations, unexpired accounts	1,624	1,747	1,966
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	15	59
1001 Discretionary unobligated balance brought fwd, Oct 1	10		
1012 Unobligated balance transfers between expired and unexpired accounts	25	25	
1021 Recoveries of prior year unpaid obligations	3	4	
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	48	44	59
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,590	1,705	1,924
1120 Appropriations transferred to other acct [015–1020]	–19		
1121 Appropriations transferred from other acct [011–1070]	1		
1160 Appropriation, discretionary (total)	1,572	1,705	1,924
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	3	8	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	42	42
1701 Change in uncollected payments, Federal sources	2	7	7
1750 Spending auth from offsetting collections, disc (total)	26	49	49
1900 Budget authority (total)	1,601	1,762	1,981
1930 Total budgetary resources available	1,649	1,806	2,040
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–10		
1941 Unexpired unobligated balance, end of year	15	59	74
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	291	332	170
3010 New obligations, unexpired accounts	1,624	1,747	1,966
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	–1,567	–1,905	–1,959
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–4	
3041 Recoveries of prior year unpaid obligations, expired	–27		
3050 Unpaid obligations, end of year	332	170	177
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–17	–5	–12
3070 Change in uncollected pymts, Fed sources, unexpired	–2	–7	–7
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	–5	–12	–19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	274	327	158
3200 Obligated balance, end of year	327	158	158
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,598	1,754	1,973
Outlays, gross:			
4010 Outlays from new discretionary authority	1,338	1,578	1,776
4011 Outlays from discretionary balances	227	318	175
4020 Outlays, gross (total)	1,565	1,896	1,951
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–37	–42	–42
4033 Non-Federal sources	–6	–7	–7
4034 Offsetting governmental collections	–1		
4040 Offsets against gross budget authority and outlays (total)	–44	–49	–49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	–7	–7
4052 Offsetting collections credited to expired accounts	16	7	7
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4060 Additional offsets against budget authority only (total)	18		
4070 Budget authority, net (discretionary)	1,572	1,705	1,924
4080 Outlays, net (discretionary)	1,521	1,847	1,902

Mandatory:			
4090 Budget authority, gross	3	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority		8	8
4101 Outlays from mandatory balances	2	1	
4110 Outlays, gross (total)	2	9	8
4180 Budget authority, net (total)	1,575	1,713	1,932
4190 Outlays, net (total)	1,523	1,856	1,910

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges and other court personnel; apprehending fugitives and non-compliant sex offenders; exercising custody of Federal prisoners, and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

Other Federal funds are derived from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for security and relocation of protected witnesses, the Organized Crime Drug Enforcement Task Forces Program for multi-agency drug investigations, and the Department of Health and Human Services for protecting the Strategic National Stockpile. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

For 2024, the USMS requests program increases totaling \$109.9 million. These program increases support the Administration's goals of upholding the rule of law by protecting public servants from violence and keeping our country safe by combating violent crime. To improve the safety, health, and resilience of Deputy U.S. Marshals, the USMS requests \$29.0 million to establish the protective equipment program, enhance the Deputy health medical examination contract, and establish psychological assessment reviews for Deputy applicants. To strengthen the Executive Protection Branch, the USMS requests \$21.0 million to add permanent protection details to surge resources when threats necessitate enhanced security. To support the full implementation of the Federal Officer Body Worn Camera program, the USMS requests \$48.6 million. To upgrade and replace electronic surveillance equipment which provides critical technological support for USMS fugitive investigations, the USMS requests \$6.3 million. Finally, the USMS request \$5.0 million to support the Administration's Zero Emission Vehicle initiative.

Object Classification (in millions of dollars)

Identification code 015–0324–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	511	555	608
11.3 Other than full-time permanent	14	16	16
11.5 Other personnel compensation	106	117	126
11.8 Special personal services payments	10	9	10
11.9 Total personnel compensation	641	697	760
12.1 Civilian personnel benefits	338	362	396
21.0 Travel and transportation of persons	36	28	30
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	232	226	227
23.2 Rental payments to others		20	21
23.3 Communications, utilities, and miscellaneous charges		26	30
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	47	39	49
25.2 Other services from non-Federal sources	25	53	87
25.3 Other goods and services from Federal sources	74	69	71
25.4 Operation and maintenance of facilities	19	25	29
25.7 Operation and maintenance of equipment	67	49	51
26.0 Supplies and materials	33	30	41
31.0 Equipment	61	67	118
32.0 Land and structures	25	11	11
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,601	1,705	1,924
99.0 Reimbursable obligations	23	42	42
99.9 Total new obligations, unexpired accounts	1,624	1,747	1,966

Employment Summary

Identification code 015–0324–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4,914	5,129	5,316
2001 Reimbursable civilian full-time equivalent employment	109	140	139

CONSTRUCTION

For construction in space that is controlled, occupied, or utilized by the United States Marshals Service for prisoner holding and related support, **[\$18,000,000]** \$24,260,000, to remain available until expended. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0133–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Construction	17	18	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	6	9
1021 Recoveries of prior year unpaid obligations .....	.....	3	.....
1070 Unobligated balance (total)	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	18	24
1930 Total budgetary resources available	23	27	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	48	31
3010 New obligations, unexpired accounts	17	18	24
3020 Outlays (gross)	–28	–32	–22
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	–3	.....
3050 Unpaid obligations, end of year	48	31	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	48	31
3200 Obligated balance, end of year	48	31	33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	18	24
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	2
4011 Outlays from discretionary balances	28	31	20
4020 Outlays, gross (total)	28	32	22
4180 Budget authority, net (total)	15	18	24
4190 Outlays, net (total)	28	32	22

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the United States Marshals Service for prisoner holding and related support.

For 2024, the USMS requests program increases totaling \$6.26 million. The increased construction funding will allow the USMS to improve the physical security attributes in buildings occupied by the Federal Judiciary.

Object Classification (in millions of dollars)

Identification code 015–0133–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1	1	1
32.0 Land and structures	15	16	22
99.9 Total new obligations, unexpired accounts	17	18	24

FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, **[\$2,129,789,000]** \$2,125,724,000, to remain available until expended: *Provided*, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code; *Provided further*, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–1020–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Federal Prisoner Detention	2,234	2,130	2,126

0100 Direct program activities, subtotal	2,234	2,130	2,126
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	39	63
1021 Recoveries of prior year unpaid obligations	14	24	.....
1033 Recoveries of prior year paid obligations	2	.....	.....
1070 Unobligated balance (total)	52	63	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,123	2,130	2,126
1121 Appropriations transferred from other acct [015–0406]	11	.....	.....
1121 Appropriations transferred from other acct [015–0404]	12	.....	.....
1121 Appropriations transferred from other acct [015–1060]	56	.....	.....
1121 Appropriations transferred from other acct [015–0324]	19	.....	.....
1160 Appropriation, discretionary (total)	2,221	2,130	2,126
1900 Budget authority (total)	2,221	2,130	2,126
1930 Total budgetary resources available	2,273	2,193	2,189
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	63	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	328	351	257
3010 New obligations, unexpired accounts	2,234	2,130	2,126
3020 Outlays (gross)	–2,197	–2,200	–2,127
3040 Recoveries of prior year unpaid obligations, unexpired	–14	–24	.....
3050 Unpaid obligations, end of year	351	257	256
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	328	351	257
3200 Obligated balance, end of year	351	257	256
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,221	2,130	2,126
Outlays, gross:			
4010 Outlays from new discretionary authority	1,850	1,810	1,807
4011 Outlays from discretionary balances	347	390	320
4020 Outlays, gross (total)	2,197	2,200	2,127
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4070 Budget authority, net (discretionary)	2,221	2,130	2,126
4080 Outlays, net (discretionary)	2,195	2,200	2,127
4180 Budget authority, net (total)	2,221	2,130	2,126
4190 Outlays, net (total)	2,195	2,200	2,127

The Federal Prisoner Detention (FPD) appropriation is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD appropriation provides for housing, subsistence, transportation, medical care, and medical guard service of Federal detainees in State, local, and private facilities.

The Federal Government utilizes various methods to house detainees. The USMS acquires detention bed space for Federal detainees through several means, using the most appropriate method to maximize efficiency and effectiveness for the Government:

- 1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility, funded through the Federal Bureau of Prisons (BOP) appropriation;
- 2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized via a negotiated daily rate paid to those jurisdictions; and
- 3) Private performance-based contract facilities, where an individual daily rate or contract minimum rate is paid. In response to the President's Executive Order (EO) 14006, "Reforming Our Incarceration System to Eliminate the Use of Privately Operated Criminal Detention Facilities," the USMS began the process of discontinuing its private detention facility contracts in March 2021.

Over 80 percent of the USMS detainee population that is placed in government facilities will be housed under IGAs.

For 2024, the USMS requests base adjustments to account for the projected changes to the detention population and per day jail costs.

FEDERAL PRISONER DETENTION—Continued

Object Classification (in millions of dollars)

Identification code 015–1020–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	5	.....
11.8 Special personal services payments	1	1	.....
11.9 Total personnel compensation	4	6	.....
12.1 Civilian personnel benefits	1	2	.....
21.0 Travel and transportation of persons	1	2	3
23.1 Rental payments to GSA	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	2	.....
25.1 Advisory and assistance services	10	7	.....
25.2 Other services from non-Federal sources	1	1	.....
25.3 Other goods and services from Federal sources	139	95	103
25.4 Operation and maintenance of facilities	10	10	.....
25.6 Medical care	117	148	148
25.7 Operation and maintenance of equipment	2	2	.....
25.8 Subsistence and support of persons	1,948	1,846	1,872
26.0 Supplies and materials	1	1	.....
31.0 Equipment	7	7	.....
99.9 Total new obligations, unexpired accounts	2,234	2,130	2,126

Employment Summary

Identification code 015–1020–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	25	42	.....

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$35,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: *Provided*, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0311–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Fees and expenses of witnesses	270	270	210
0002 Protection of witnesses	67	67	43
0003 Private counsel	9	9	6
0004 Foreign counsel	16	16	9
0005 Alternative Dispute Resolution	3	3	2
0900 Total new obligations, unexpired accounts	365	365	270
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	249	224	197
1021 Recoveries of prior year unpaid obligations	83	83	.....
1033 Recoveries of prior year paid obligations	2	.....	.....
1070 Unobligated balance (total)	334	307	197
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	270	270	270
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–15	–15	–15
1260 Appropriations, mandatory (total)	255	255	255
1930 Total budgetary resources available	589	562	452
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	224	197	182
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	436	438	425
3010 New obligations, unexpired accounts	365	365	270
3020 Outlays (gross)	–280	–295	–295

3040 Recoveries of prior year unpaid obligations, unexpired	–83	–83	.....
3050 Unpaid obligations, end of year	438	425	400
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	436	438	425
3200 Obligated balance, end of year	438	425	400

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	255	255	255
Outlays, gross:			
4100 Outlays from new mandatory authority	130	174	174
4101 Outlays from mandatory balances	150	121	121
4110 Outlays, gross (total)	280	295	295
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–2	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4160 Budget authority, net (mandatory)	255	255	255
4170 Outlays, net (mandatory)	278	295	295
4180 Budget authority, net (total)	255	255	255
4190 Outlays, net (total)	278	295	295

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

Fees and Expenses of Witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of Witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim Compensation Fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private Counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification (in millions of dollars)

Identification code 015–0311–0–1–752	2022 actual	2023 est.	2024 est.
11.8 Direct obligations: Personnel compensation: Fees and expenses of witnesses	263	263	203
11.9 Total personnel compensation	263	263	203
21.0 Per diem in lieu of subsistence	9	9	9
25.1 Advisory and assistance services	19	19	8
25.3 Other goods and services from Federal sources	6	6	3
25.7 Operation and maintenance of equipment	1	1	.....
25.8 Subsistence and support of persons	66	66	47
31.0 Equipment	1	1	.....
99.9 Total new obligations, unexpired accounts	365	365	270

OFFICE FOR ACCESS TO JUSTICE

For expenses necessary to carry out the activities of the Office for Access to Justice, \$13,668,000: Provided, That the unobligated balances of prior year appropriations made available for the Office for Access to Justice under the heading "Salaries and Expenses, General Legal Activities", including any funds that were transferred to such heading for such purpose, shall be transferred to the appropriation under this heading.

Program and Financing (in millions of dollars)

Identification code 015–0425–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity			14
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			14
1930 Total budgetary resources available			14
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14
3020 Outlays (gross)			–14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			14
Outlays, gross:			
4010 Outlays from new discretionary authority			14
4180 Budget authority, net (total)			14
4190 Outlays, net (total)			14

Office for Access to Justice. The mission of the Office for Access to Justice (ATJ) is to make real the promise of equal justice for all, regardless of economic status, race, or identity. The ATJ aims to achieve this core mission by promoting access to courts and legal systems through legal assistance and counsel; pursuing data-driven, stakeholder-informed, and innovative approaches to judicial process; and by promoting integrity, accountability and reform of legal systems with the goal of creating a more holistic and equitable approach to justice.

Object Classification (in millions of dollars)

Identification code 015–0425–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			7
12.1 Civilian personnel benefits			2
23.1 Rental payments to GSA			1
25.1 Advisory and assistance services			3
25.3 Other goods and services from Federal sources			1
99.9 Total new obligations, unexpired accounts			14

Employment Summary

Identification code 015–0425–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment			47

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Community Relations Service, **[\$25,024,000]** \$28,121,000: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505]** 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0500–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Community Relations Service	18	25	28
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	25	28
1930 Total budgetary resources available	21	25	28

1940	Memorandum (non-add) entries:			
	Unobligated balance expiring	–3		
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	9	10	4	
3010 New obligations, unexpired accounts	18	25	28	
3020 Outlays (gross)	–16	–31	–27	
3041 Recoveries of prior year unpaid obligations, expired	–1			
3050 Unpaid obligations, end of year	10	4	5	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	9	10	4	
3200 Obligated balance, end of year	10	4	5	
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	21	25	28	
Outlays, gross:				
4010 Outlays from new discretionary authority	10	21	24	
4011 Outlays from discretionary balances	6	10	3	
4020 Outlays, gross (total)	16	31	27	
4180 Budget authority, net (total)	21	25	28	
4190 Outlays, net (total)	16	31	27	

The Community Relations Service provides assistance to State and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to bias and hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability.

Object Classification (in millions of dollars)

Identification code 015–0500–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	10	12
12.1 Civilian personnel benefits	2	4	5
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
99.9 Total new obligations, unexpired accounts	18	25	28

Employment Summary

Identification code 015–0500–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	35	98	118

INDEPENDENT COUNSEL**Program and Financing** (in millions of dollars)

Identification code 015–0327–0–1–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Investigations and prosecutions as authorized by Congress	4	13	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4	14	4
1930 Total budgetary resources available	4	14	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	4	13	4
3020 Outlays (gross)	–4	–13	–6
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	2	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2

INDEPENDENT COUNSEL—Continued
Program and Financing—Continued

Identification code 015–0327–0–1–752	2022 actual	2023 est.	2024 est.
3200 Obligated balance, end of year	2	2	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	14	4
Outlays, gross:			
4100 Outlays from new mandatory authority	2	11	3
4101 Outlays from mandatory balances	2	2	3
4110 Outlays, gross (total)	4	13	6
4180 Budget authority, net (total)	4	14	4
4190 Outlays, net (total)	4	13	6

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note). In recent years, special counsels have been appointed to investigate allegations that senior Executive Branch officials violated Federal law. This permanent appropriation is used to fund such investigations.

Object Classification (in millions of dollars)

Identification code 015–0327–0–1–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	1	2
11.3 Other than full-time permanent .....	.....	6	.....
11.9 Total personnel compensation	2	7	2
21.0 Travel and transportation of persons .....	.....	1	.....
23.1 Rental payments to GSA .....	.....	2	.....
25.3 Other goods and services from Federal sources	1	3	1
25.7 Operation and maintenance of equipment	1	.....	1
99.9 Total new obligations, unexpired accounts	4	13	4

Employment Summary

Identification code 015–0327–0–1–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1	6	3
2001 Reimbursable civilian full-time equivalent employment .....	.....	41	21

VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 015–0139–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Victims Compensation	1,414	1,983	1,895
0002 Management and Administration	45	45	35
0900 Total new obligations, unexpired accounts	1,459	2,028	1,930
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	2	.....	.....
1070 Unobligated balance (total)	3	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,460	2,031	1,932
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4	–3	–2
1260 Appropriations, mandatory (total)	1,456	2,028	1,930
1900 Budget authority (total)	1,456	2,028	1,930
1930 Total budgetary resources available	1,459	2,028	1,930
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	65	92
3010 New obligations, unexpired accounts	1,459	2,028	1,930
3020 Outlays (gross)	–1,457	–2,001	–1,928
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	65	92	94

Memorandum (non-add) entries:

3100 Obligated balance, start of year	64	65	92
3200 Obligated balance, end of year	65	92	94

Budget authority and outlays, net:

4090 Budget authority, gross	1,456	2,028	1,930
Outlays, gross:			
4100 Outlays from new mandatory authority	1,393	1,937	1,928
4101 Outlays from mandatory balances	64	64	.....
4110 Outlays, gross (total)	1,457	2,001	1,928
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–2	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4160 Budget authority, net (mandatory)	1,456	2,028	1,930
4170 Outlays, net (mandatory)	1,455	2,001	1,928
4180 Budget authority, net (total)	1,456	2,028	1,930
4190 Outlays, net (total)	1,455	2,001	1,928

Public Law 114–113 provided \$4.6 billion starting in 2017 for the settlement of claims related to the September 11th attacks. Per Section 410, a new Treasury account was established called the "Victims Compensation Fund." This fund is available for the settlement of claim determinations issued after December 17, 2015. After all claims in the September 11th Victim Compensation Fund were resolved, \$813 million in remaining funding became available in the new Victims Compensation Fund.

On July 29, 2019, the President signed into law the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund, Public Law 116–34. The Act extends the VCF's claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through fiscal year 2092 to pay all eligible claims.

Object Classification (in millions of dollars)

Identification code 015–0139–0–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	36	36	26
25.3 Other goods and services from Federal sources	2	2	2
42.0 Insurance claims and indemnities	1,414	1,983	1,895
99.9 Total new obligations, unexpired accounts	1,459	2,028	1,930

Employment Summary

Identification code 015–0139–0–1–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	33	37	38

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5608–0–2–754	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1	.....	.....
Receipts:			
Current law:			
1110 Receipts, current law	36	170	170
1140 Offsetting receipts (intragovernmental)	1	2	1
1199 Total current law receipts	37	172	171
1999 Total receipts	37	172	171
2000 Total: Balances and receipts	38	172	171
Appropriations:			
Current law:			
2101 Appropriations	–38	–172	–171
2103 Appropriations .....	.....	–1	–1
2132 Appropriations .....	.....	1	1
2199 Total current law appropriations	–38	–172	–171
2999 Total appropriations	–38	–172	–171
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 015–5608–0–2–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Victim Compensation		100	5,700
0002 Management and Administration	6	7	7
0900 Total new obligations, unexpired accounts	6	107	5,707
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	214	246	5,963
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		5,652	
1201 Appropriation (special or trust fund)	38	172	171
1203 Appropriation (previously unavailable)(special or trust)		1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–1	–1
1260 Appropriations, mandatory (total)	38	5,824	171
1930 Total budgetary resources available	252	6,070	6,134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	246	5,963	427
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	100
3010 New obligations, unexpired accounts	6	107	5,707
3020 Outlays (gross)	–4	–12	–171
3050 Unpaid obligations, end of year	5	100	5,636
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	100
3200 Obligated balance, end of year	5	100	5,636
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	38	5,824	171
Outlays, gross:			
4100 Outlays from new mandatory authority	3	7	171
4101 Outlays from mandatory balances	1	5	
4110 Outlays, gross (total)	4	12	171
4180 Budget authority, net (total)	38	5,824	171
4190 Outlays, net (total)	4	12	171
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	168	169	169
5001 Total investments, EOY: Federal securities: Par value	169	169	169

The Consolidated Appropriations Act, 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

Object Classification (in millions of dollars)

Identification code 015–5608–0–2–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	2	3	3
42.0 Insurance claims and indemnities		100	5,700
99.9 Total new obligations, unexpired accounts	6	107	5,707

Employment Summary

Identification code 015–5608–0–2–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4	10	5

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$255,000,000]** \$276,771,000, to remain available until expended: *Provided*, That, notwithstanding any other provision of law, deposits of discretionary offsetting collections to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, fees deposited into the Fund as discretionary offsetting collections pursuant

to section 589a of title 28, United States Code (as limited by section 589a(f)(2) of title 28, United States Code), shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That to the extent that fees deposited into the Fund as discretionary offsetting collections in fiscal year **[2023]** 2024, net of amounts necessary to pay refunds due depositors, exceed **[\$255,000,000]** \$276,771,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: *Provided further*, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year **[2023]** 2024, net of amounts necessary to pay refunds due depositors, (estimated at **[\$269,000,000]** \$232,573,000) and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund as discretionary offsetting collections in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year **[2023]** 2024 appropriation from the general fund estimated at \$0. (*Department of Justice Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5073–0–2–752	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	370	313	243
Receipts:			
Current law:			
1120 Offsetting governmental receipts		182	233
1120 Offsetting governmental receipts	196		
1140 Offsetting receipts (intragovernmental)		3	1
1199 Total current law receipts	196	185	234
1999 Total receipts	196	185	234
2000 Total: Balances and receipts	566	498	477
Appropriations:			
Current law:			
2101 Appropriations	–239	–255	–277
2103 Appropriations	–14		
2199 Total current law appropriations	–253	–255	–277
2999 Total appropriations	–253	–255	–277
5099 Balance, end of year	313	243	200

Program and Financing (in millions of dollars)

Identification code 015–5073–0–2–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 United States Trustee System Fund (Direct)	250	266	277
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	5	
1021 Recoveries of prior year unpaid obligations	5	6	
1070 Unobligated balance (total)	16	11	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	239	255	277
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	14		
1220 Appropriations transferred to other acct [010–5116]	–14		
1900 Budget authority (total)	239	255	277
1930 Total budgetary resources available	255	266	277
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	50	42
3010 New obligations, unexpired accounts	250	266	277
3020 Outlays (gross)	–247	–268	–274
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–6	
3050 Unpaid obligations, end of year	50	42	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	50	42
3200 Obligated balance, end of year	50	42	45
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	239	255	277
Outlays, gross:			
4010 Outlays from new discretionary authority	217	224	244
4011 Outlays from discretionary balances	30	44	30
4020 Outlays, gross (total)	247	268	274
4180 Budget authority, net (total)	239	255	277
4190 Outlays, net (total)	247	268	274

UNITED STATES TRUSTEE SYSTEM FUND—Continued
Program and Financing—Continued

Identification code 015–5073–0–2–752	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	236	163	270
5001 Total investments, EOY: Federal securities: Par value	163	270	228

The United States Trustee Program (USTP or Program) supervises the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigates against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (P.L. 99–554) expanded the pilot trustee program to a 21 region, nationwide program encompassing 88 judicial districts (bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts). The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005, (P.L. 109–8) expanded the Program's responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. The August 2019 enactment of the Small Business Reorganization Act (P.L. 116–54) gave the Program additional responsibilities regarding small business debtors.

USTP appropriations are offset primarily by revenues deposited into the United States Trustee System Fund from filing fees paid by consumer and business debtors as well as quarterly fees based on disbursements made by most chapter 11 debtors. The rates for quarterly fees were most recently amended by the January 2021 enactment of the Bankruptcy Administration Improvement Act of 2020 (P.L. 116–325), which adjusts rates from April 1, 2021 through December 31, 2025. In FY 2024, due to the impact of reduced bankruptcy filings over the COVID-19 pandemic on fee collections, the Program anticipates drawing down on the balance of the fund to fully offset the USTP's appropriation.

Object Classification (in millions of dollars)

Identification code 015–5073–0–2–752	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	117	117	139
11.3 Other than full-time permanent	7	7	9
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	126	127	151
12.1 Civilian personnel benefits	48	48	57
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	25	26	27
23.3 Communications, utilities, and miscellaneous charges	7	6	6
25.1 Advisory and assistance services	7	12	5
25.2 Other services from non-Federal sources	1	4	2
25.3 Other goods and services from Federal sources	17	21	9
25.4 Operation and maintenance of facilities	3	4	4
25.7 Operation and maintenance of equipment	3	4	5
26.0 Supplies and materials	1	1	1
31.0 Equipment	10	7	6
32.0 Land and structures	2	5	2
99.9 Total new obligations, unexpired accounts	250	266	277

Employment Summary

Identification code 015–5073–0–2–752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	984	1,060	1,065
2001 Reimbursable civilian full-time equivalent employment	1		

ASSETS FORFEITURE FUND

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund. (*Department of Justice Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5042–0–2–752	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	79	97	326
Receipts:			
Current law:			
1110 Receipts, current law	1,711	3,245	1,150
1140 Offsetting receipts (intragovernmental)	21	164	209
1199 Total current law receipts	1,732	3,409	1,359
1999 Total receipts	1,732	3,409	1,359
2000 Total: Balances and receipts	1,811	3,506	1,685

Appropriations:			
Current law:			
2101 Appropriations	–1,711	–3,245	–1,150
2101 Appropriations	–21	–21	–21
2103 Appropriations	–80	–98	–184
2132 Appropriations	98	184	64
2199 Total current law appropriations	–1,714	–3,180	–1,291
2999 Total appropriations	–1,714	–3,180	–1,291
5099 Balance, end of year	97	326	394

Program and Financing (in millions of dollars)

Identification code 015–5042–0–2–752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Assets Forfeiture Fund (Direct)	1,431	1,580	1,580
0801 Assets Forfeiture Fund (Reimbursable)	15	19	19
0900 Total new obligations, unexpired accounts	1,446	1,599	1,599
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,083	1,312	2,488
1001 Discretionary unobligated balance brought fwd, Oct 1	5		
1021 Recoveries of prior year unpaid obligations	67	75	75
1033 Recoveries of prior year paid obligations	7		
1070 Unobligated balance (total)	1,157	1,387	2,563
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	21	21	21
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,711	3,245	1,150
1203 Appropriation (previously unavailable)(special or trust)	80	98	184
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–127	–500	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (sequester)	–98	–184	–64
1260 Appropriations, mandatory (total)	1,566	2,659	1,270
Spending authority from offsetting collections, mandatory:			
1800 Collected	17	20	20
1801 Change in uncollected payments, Federal sources	–3		
1850 Spending auth from offsetting collections, mand (total)	14	20	20
1900 Budget authority (total)	1,601	2,700	1,311
1930 Total budgetary resources available	2,758	4,087	3,874
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,312	2,488	2,275
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,130	889	319
3010 New obligations, unexpired accounts	1,446	1,599	1,599
3020 Outlays (gross)	–1,620	–2,094	–1,721
3040 Recoveries of prior year unpaid obligations, unexpired	–67	–75	–75
3050 Unpaid obligations, end of year	889	319	122
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–27	–24	–24
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3090 Uncollected pymts, Fed sources, end of year	–24	–24	–24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,103	865	295
3200 Obligated balance, end of year	865	295	98

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	21	21	21
Outlays, gross:			
4010 Outlays from new discretionary authority	15	8	8
4011 Outlays from discretionary balances	6	12	12
4020 Outlays, gross (total)	21	20	20
Mandatory:			
4090 Budget authority, gross	1,580	2,679	1,290
Outlays, gross:			
4100 Outlays from new mandatory authority	1,045	1,342	756
4101 Outlays from mandatory balances	554	732	945
4110 Outlays, gross (total)	1,599	2,074	1,701
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–19	–20	–20

4123	Non-Federal sources	-5		
4130	Offsets against gross budget authority and outlays (total)	-24	-20	-20
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	3		
4143	Recoveries of prior year paid obligations, unexpired accounts	7		
4150	Additional offsets against budget authority only (total)	10		
4160	Budget authority, net (mandatory)	1,566	2,659	1,270
4170	Outlays, net (mandatory)	1,575	2,054	1,681
4180	Budget authority, net (total)	1,587	2,680	1,291
4190	Outlays, net (total)	1,596	2,074	1,701
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	1,339	941	944
5001	Total investments, EOY: Federal securities: Par value	941	944	947

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E). During FY 2022 in response to the Russian invasion of Ukraine, the AFF provided resources in support of Task Force KleptoCapture investigations into Russian sanctions violations. This support will continue as necessary in FY 2023 and FY 2024. Pursuant to section 1708 of the Additional Ukraine Supplemental Appropriations Act, 2023 (Division M, Public Law 117-328), the AFF may transfer to the Secretary of State the proceeds of certain forfeited property for use by the Secretary of State to remediate the harms of Russian aggression towards Ukraine.

Object Classification (in millions of dollars)

Identification code 015-5042-0-2-752	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	56	53	53
12.1 Civilian personnel benefits	19	19	19
21.0 Travel and transportation of persons	6	6	6
22.0 Transportation of things	6	6	6
23.1 Rental payments to GSA	19	19	19
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	33	34	34
25.1 Advisory and assistance services	193	166	166
25.2 Other services from non-Federal sources	993	1,177	1,177
25.3 Other goods and services from Federal sources	52	49	49
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	41	39	39
26.0 Supplies and materials	5	5	5
31.0 Equipment	7	5	5
99.0 Direct obligations	1,431	1,580	1,580
99.0 Reimbursable obligations	15	19	19
99.9 Total new obligations, unexpired accounts	1,446	1,599	1,599

Employment Summary

Identification code 015-5042-0-2-752	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	48	57	57
1001 Direct civilian full-time equivalent employment	1	4	4
1001 Direct civilian full-time equivalent employment	4	4	4
1001 Direct civilian full-time equivalent employment	168	202	202
1001 Direct civilian full-time equivalent employment	97	113	113
1001 Direct civilian full-time equivalent employment	23	34	34

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS**Program and Financing** (in millions of dollars)

Identification code 015-4575-0-4-752	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable)	58	69	71

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	49	58
1021 Recoveries of prior year unpaid obligations	1	2	
1070 Unobligated balance (total)	31	51	58
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	76	76	71
1930 Total budgetary resources available	107	127	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	58	58

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	8	1
3010 New obligations, unexpired accounts	58	69	71
3020 Outlays (gross)	-79	-74	-72
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	
3050 Unpaid obligations, end of year	8	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	6	-1
3200 Obligated balance, end of year	6	-1	-2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	76	76	71
Outlays, gross:			
4010 Outlays from new discretionary authority	20	68	64
4011 Outlays from discretionary balances	59	6	8
4020 Outlays, gross (total)	79	74	72
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-76	-76	-71
4040 Offsets against gross budget authority and outlays (total)	-76	-76	-71
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	-2	1

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal detainees and prisoners in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS transports both pretrial detainees and sentenced prisoners via coordinated air and ground systems without sacrificing the safety of the public, Federal employees, or those in custody. JPATS also transports detainees and prisoners on a reimbursable space-available basis for the Department of Defense, other participating Federal departments, and State and local agencies. Customers are billed based on the number of flight hours and the number of seats used to move their detainees/prisoners.

Object Classification (in millions of dollars)

Identification code 015-4575-0-4-752	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	12	12
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	4	5	5
11.9 Total personnel compensation	15	18	18
12.1 Civilian personnel benefits	4	5	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	5	5
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	14	19	20
26.0 Supplies and materials	15	15	15
31.0 Equipment	1	1	2
32.0 Land and structures	1	1	
99.9 Total new obligations, unexpired accounts	58	69	71

Employment Summary

Identification code 015-4575-0-4-752	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	96	113	113

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the activities of the National Security Division, **[\$133,512,000]** \$144,788,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505]** 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–1300–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Security Division	115	134	145
0801 Salaries and Expenses (Reimbursable)	4		
0900 Total new obligations, unexpired accounts	119	134	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	13	15
1012 Unobligated balance transfers between expired and unexpired accounts	7		
1070 Unobligated balance (total)	14	13	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	122	134	145
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	4	2	2
1900 Budget authority (total)	126	136	147
1930 Total budgetary resources available	140	149	162
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	13	15	17

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	20	14
3010 New obligations, unexpired accounts	119	134	145
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–122	–140	–146
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	20	14	13
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	12	6
3200 Obligated balance, end of year	12	6	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	126	136	147
Outlays, gross:			
4010 Outlays from new discretionary authority	102	121	131
4011 Outlays from discretionary balances	20	19	15
4020 Outlays, gross (total)	122	140	146
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–2	–2
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–4	–2	–2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	3		
4070 Budget authority, net (discretionary)	122	134	145

4080 Outlays, net (discretionary)	118	138	144
4180 Budget authority, net (total)	122	134	145
4190 Outlays, net (total)	118	138	144

The Mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For 2024, NSD is requesting \$145 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification (in millions of dollars)

Identification code 015–1300–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	62	65
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	2	2	1
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	56	66	68
12.1 Civilian personnel benefits	19	22	25
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	14	14	14
25.1 Advisory and assistance services	4	5	4
25.2 Other services from non-Federal sources		6	2
25.3 Other goods and services from Federal sources	14	8	14
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	3	3	3
31.0 Equipment	4	8	12
32.0 Land and structures			1
99.0 Direct obligations	116	133	144
99.0 Reimbursable obligations	2		
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	119	134	145

Employment Summary

Identification code 015–1300–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	339	354	375

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 015–0333–0–1–054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to radiation exposure compensation trust fund	70	50	80
0900 Total new obligations, unexpired accounts (object class 25.2)	70	50	80
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	70	50	80
1930 Total budgetary resources available	70	50	80
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	70	50	80
3020 Outlays (gross)	–70	–50	–80
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	70	50	80
Outlays, gross:			
4100 Outlays from new mandatory authority	70	50	80
4180 Budget authority, net (total)	70	50	80

4190	Outlays, net (total)	70	50	80
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Trust Funds**RADIATION EXPOSURE COMPENSATION TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015-8116-0-7-054	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	70	50	80
2000 Total: Balances and receipts	70	50	80
Appropriations:			
Current law:			
2101 Appropriations	-70	-50	-80
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015-8116-0-7-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payments to RECA claimants	65	86	80
0900 Total new obligations, unexpired accounts (object class 41.0)	65	86	80

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	36	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	70	50	80
1930 Total budgetary resources available	101	86	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2		
3010 New obligations, unexpired accounts	65	86	80
3020 Outlays (gross)	-67	-86	-80
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2		

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	70	50	80
Outlays, gross:			
4100 Outlays from new mandatory authority	65	50	80
4101 Outlays from mandatory balances	2	36	
4110 Outlays, gross (total)	67	86	80
4180 Budget authority, net (total)	70	50	80
4190 Outlays, net (total)	67	86	80

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT**Federal Funds****[INTERAGENCY CRIME AND DRUG ENFORCEMENT] ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES**

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking organizations, transnational organized crime, and money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in transnational organized crime and drug trafficking, \$550,458,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (*Department of Justice Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 015-0323-0-1-751	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 Investigations	381	381	381
0003 Prosecution	169	169	169
0799 Total direct obligations	550	550	550
0801 Interagency Crime and Drug Enforcement (Reimbursable)	9	9	9
0900 Total new obligations, unexpired accounts	559	559	559

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	25	70
1021 Recoveries of prior year unpaid obligations	6	3	3
1033 Recoveries of prior year paid obligations	8	51	49
1070 Unobligated balance (total)	38	79	122
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	550	550	550
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1701 Change in uncollected payments, Federal sources			2
1750 Spending auth from offsetting collections, disc (total)	1		2
1900 Budget authority (total)	551	550	552
1930 Total budgetary resources available	589	629	674
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	25	70	115

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	119	98	104
3010 New obligations, unexpired accounts	559	559	559
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-575	-550	-552
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	98	104	108
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-5	-2
3070 Change in uncollected pymts, Fed sources, unexpired			-2
3071 Change in uncollected pymts, Fed sources, expired	1	3	3
3090 Uncollected pymts, Fed sources, end of year	-5	-2	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	113	93	102
3200 Obligated balance, end of year	93	102	107

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	551	550	552
Outlays, gross:			
4010 Outlays from new discretionary authority	487	412	414
4011 Outlays from discretionary balances	88	138	138
4020 Outlays, gross (total)	575	550	552
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	-51	-49
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-10	-51	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired			-2
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	8	51	49
4060 Additional offsets against budget authority only (total)	9	51	47
4070 Budget authority, net (discretionary)	550	550	550
4080 Outlays, net (discretionary)	565	499	503
4180 Budget authority, net (total)	550	550	550
4190 Outlays, net (total)	565	499	503

The Organized Crime Drug Enforcement Task Forces (OCDETF) program identifies, disrupts, and dismantles major domestic and transnational criminal organizations (TCOs) that engage in high-level illicit activities which pose priority threats to public safety and the economic and national security of the United States. OCDETF accomplishes this mission by synthesizing the resources and expertise of 11 Federal law enforcement agency members, the Department of Justice's Criminal Division, United States Attorneys' Offices, and State and local law enforcement.

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES—Continued

The OCDETF task force approach effectively coordinates two primary activities: investigation and prosecution.

Investigation.—This activity includes resources for the direct investigative, intelligence, and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major TCOs. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, U.S. Secret Service, U.S. Postal Inspection Service, and Homeland Security Investigations. This activity also includes resources for the OCDETF Fusion Center (OFC), a multi-agency intelligence center which analyzes fused law enforcement financial and human intelligence information. The OFC produces actionable intelligence for use by OCDETF member agencies to disrupt and dismantle major criminal organizations and their supporting financial structures. In addition, the OFC contributes to the creation of strategic intelligence products that enhance TCO threat analyses and support national strategic efforts against transnational organized crime. OCDETF also maintains 19 Co-Located Strike Forces and supports transnational organized crime investigations through its International Organized Crime Intelligence and Operations Center (IOC-2). IOC-2 is a multi-agency intelligence center with a mission to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple Federal agencies participate in IOC-2 activities and related investigations.

Prosecution.—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle in their entirety those major transnational criminal organizations engaged in the highest levels of drug trafficking, violence, and money laundering by targeting the leadership and support structures of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys and the Department of Justice's Criminal Division.

Object Classification (in millions of dollars)

Identification code 015-0323-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	364	364	349
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	23	23	24
11.9 Total personnel compensation	395	395	381
12.1 Civilian personnel benefits	96	96	92
21.0 Travel and transportation of persons	6	6	6
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.3 Other goods and services from Federal sources	36	36	54
31.0 Equipment	8	8	8
99.0 Direct obligations	550	550	550
99.0 Reimbursable obligations	9	9	9
99.9 Total new obligations, unexpired accounts	559	559	559

Employment Summary

Identification code 015-0323-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,573	2,456	2,364

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, [\$10,676,000,000] \$11,324,120,000, of which not to exceed \$216,900,000 shall remain available until expended: *Provided*, That not to exceed \$284,000 shall be available for official reception and representation expenses. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015-0200-0-1-999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Intelligence	1,652	1,650	1,767
0002 Counterterrorism/Counterintelligence	3,737	3,816	4,078
0003 Criminal Enterprises and Federal Crimes	3,475	3,419	3,624
0004 Criminal Justice Services	202	243	328
0008 CJS and COVID-19 Funding	104		
0009 Afghanistan Supplemental	49		
0010 Ukraine	15		

0011 NICS	6		
0091 Direct program activities, subtotal	9,240	9,128	9,797
0201 Intelligence	269	300	298
0202 Counterterrorism/Counterintelligence	443	473	475
0203 Criminal Enterprises and Federal Crimes	327	362	354
0204 Criminal Justice Services	403	413	400
0291 Direct program activities, subtotal	1,442	1,548	1,527
0300 Direct program activities, subtotal	10,682	10,676	11,324
0799 Total direct obligations	10,682	10,676	11,324
0801 Salaries and Expenses (Reimbursable)	1,018	1,063	1,065
0900 Total new obligations, unexpired accounts	11,700	11,739	12,389

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	877	747	952
1001 Discretionary unobligated balance brought fwd, Oct 1	658		
1011 Unobligated balance transfer from other acct [011-1070]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	57		
1021 Recoveries of prior year unpaid obligations	52		
1070 Unobligated balance (total)	987	747	952
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,330	10,676	11,324
1100 Appropriation (Afghanistan Supplemental)		15	
1121 Appropriations transferred from other acct [011-1070]	2		
1160 Appropriation, discretionary (total)	10,332	10,691	11,324
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	42	52	53
Spending authority from offsetting collections, discretionary:			
1700 Collected	838	1,056	1,079
1701 Change in uncollected payments, Federal sources	179		
1750 Spending auth from offsetting collections, disc (total)	1,017	1,056	1,079
Spending authority from offsetting collections, mandatory:			
1800 Collected	130	145	145
1801 Change in uncollected payments, Federal sources	22		
1850 Spending auth from offsetting collections, mand (total)	152	145	145
1900 Budget authority (total)	11,543	11,944	12,601
1930 Total budgetary resources available	12,530	12,691	13,553
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-83		
1941 Unexpired unobligated balance, end of year	747	952	1,164

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,029	3,375	2,877
3010 New obligations, unexpired accounts	11,700	11,739	12,389
3011 Obligations ("upward adjustments"), expired accounts	124		
3020 Outlays (gross)	-11,224	-12,237	-13,605
3040 Recoveries of prior year unpaid obligations, unexpired	-52		
3041 Recoveries of prior year unpaid obligations, expired	-202		
3050 Unpaid obligations, end of year	3,375	2,877	1,661
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-570	-565	-565
3070 Change in uncollected pymts, Fed sources, unexpired	-201		
3071 Change in uncollected pymts, Fed sources, expired	206		
3090 Uncollected pymts, Fed sources, end of year	-565	-565	-565
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,459	2,810	2,312
3200 Obligated balance, end of year	2,810	2,312	1,096

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	11,349	11,747	12,403
Outlays, gross:			
4010 Outlays from new discretionary authority	8,310	9,839	10,382
4011 Outlays from discretionary balances	2,715	2,204	3,026
4020 Outlays, gross (total)	11,025	12,043	13,408
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-820	-1,056	-1,079
4033 Non-Federal sources	-238		
4040 Offsets against gross budget authority and outlays (total)	-1,058	-1,056	-1,079
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-179		
4052 Offsetting collections credited to expired accounts	220		

4060	Additional offsets against budget authority only (total)	41		
4070	Budget authority, net (discretionary)	10,332	10,691	11,324
4080	Outlays, net (discretionary)	9,967	10,987	12,329
	Mandatory:			
4090	Budget authority, gross	194	197	198
	Outlays, gross:			
4100	Outlays from new mandatory authority		189	190
4101	Outlays from mandatory balances	199	5	7
4110	Outlays, gross (total)	199	194	197
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-130	-145	-145
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-22		
4160	Budget authority, net (mandatory)	42	52	53
4170	Outlays, net (mandatory)	69	49	52
4180	Budget authority, net (total)	10,374	10,743	11,377
4190	Outlays, net (total)	10,036	11,036	12,381

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States.

The FBI's enterprise strategy includes several integrated components. The vision outlines the FBI's desired strategic position, which it aims to accomplish by continuously evolving to mitigate existing threats and anticipate future threats. To focus efforts across the enterprise, the FBI developed strategic objectives, operational mission priorities, through its Integrated Program Management process.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 63 Legal Attache offices and 36 sub-offices in 80 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are carried out on reimbursable bases. For example, the FBI is reimbursed for its participation in the Organized Crime Drug Enforcement Task Force program and by other Federal agencies for certain intelligence and investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-Federal agencies.

For 2024, the FBI is requesting \$11.3 billion in Salaries and Expenses funding. Specifically, the FBI requests program increases of \$63.4 million to bolster its cyber investigative program, \$13.0 million to counter acts of terrorism, \$4.5 million to address core counterintelligence needs and other national security priorities, \$14.9 million to combat violent crime, \$53.1 million to enhance its DNA program, \$27.2 million to defend the organization against cybersecurity threats, \$3.1 million to bolster the organization's technology, \$14.1 million to deploy zero emission vehicles and charging and refueling infrastructure, and \$2.8 million for body worn cameras.

Object Classification (in millions of dollars)

Identification code 015-0200-0-1-999	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,685	3,998	4,291
11.3 Other than full-time permanent	48		
11.5 Other personnel compensation	448	519	545
11.8 Special personal services payments	1		
11.9 Total personnel compensation	4,182	4,517	4,836
12.1 Civilian personnel benefits	2,034	2,143	2,310
13.0 Benefits for former personnel	14		
21.0 Travel and transportation of persons	183	180	182
22.0 Transportation of things	13		
23.1 Rental payments to GSA	693	710	710
23.2 Rental payments to others	97	36	36
23.3 Communications, utilities, and miscellaneous charges	166	187	189
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	1,180	779	855
25.2 Other services from non-Federal sources	556	673	679
25.3 Other goods and services from Federal sources	116	149	154
25.4 Operation and maintenance of facilities	291	216	227
25.5 Research and development contracts	12	26	26
25.6 Medical care			1
25.7 Operation and maintenance of equipment	287	241	244
25.8 Subsistence and support of persons	2		
26.0 Supplies and materials	203	128	154
31.0 Equipment	610	690	694
32.0 Land and structures	37		28
41.0 Grants, subsidies, and contributions	2		
42.0 Insurance claims and indemnities	3		
99.0 Direct obligations	10,683	10,676	11,326

99.0	Reimbursable obligations	1,017	1,063	1,063
99.9	Total new obligations, unexpired accounts	11,700	11,739	12,389

Employment Summary

Identification code 015-0200-0-1-999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	34,831	35,590	36,131
2001 Reimbursable civilian full-time equivalent employment	2,243	1,510	1,507

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification, and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; **[\$651,895,000] \$61,895,000**, to remain available until expended. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015-0203-0-1-751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0006 Secure Work Environment Program	60	50	50
0011 Quantico	2	12	12
0020 21st Century Facilities	104	590	
0021 CJIS Campus	1		
0900 Total new obligations, unexpired accounts	167	652	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,314	1,796	1,796
1021 Recoveries of prior year unpaid obligations	17		
1070 Unobligated balance (total)	1,331	1,796	1,796
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	632	652	62
1900 Budget authority (total)	632	652	62
1930 Total budgetary resources available	1,963	2,448	1,858
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,796	1,796	1,796
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	386	296	589
3010 New obligations, unexpired accounts	167	652	62
3020 Outlays (gross)	-240	-359	-183
3040 Recoveries of prior year unpaid obligations, unexpired	-17		
3050 Unpaid obligations, end of year	296	589	468
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	386	296	589
3200 Obligated balance, end of year	296	589	468

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	632	652	62
Outlays, gross:			
4010 Outlays from new discretionary authority		33	3
4011 Outlays from discretionary balances	240	326	180
4020 Outlays, gross (total)	240	359	183
4180 Budget authority, net (total)	632	652	62
4190 Outlays, net (total)	240	359	183

For 2024, the FBI is requesting a total of \$61.9 million in Construction funding for the Secure Work Environment program and for renovations at the FBI Academy in Quantico, Virginia.

The Administration recognizes the critical need for a new FBI headquarters. The J. Edgar Hoover building can no longer support the long-term mission of the FBI. Major building systems are near end-of-life and structural issues continue to mount, making the current building unsustainable. The Administration proposes continuation of a multi-year effort to construct a modern, secure suburban facility from which the FBI can continue its mission to protect the American people.

GSA and FBI are currently working to select one of the three sites previously included in the 2016 procurement, on which GSA will construct a Federally-owned, modern and secure headquarters facility for at least 7,500 personnel in the D.C. suburbs. Pending the site selection and full funding, GSA and FBI will proceed with procurement and construction activities.

CONSTRUCTION—Continued

The 2024 Budget supports the funding necessary for execution of this complex project via the Federal Capital Revolving Fund (FCRF). The Administrations FCRF proposal provides a new budgetary mechanism to fully fund the costs of very large civilian real property capital projects that are difficult to accommodate in the annual appropriations process. This is accomplished by providing mandatory resources for the total project cost upfront and repaying those resources with annual discretionary appropriations over 15 years. For the FBI suburban headquarters campus, the Budget proposes a \$3.5 billion allocation from the FCRF, to be repaid by the Federal Buildings Fund in 15 annual amounts of \$233 million. The FCRF funding would be paired with \$645 million in GSA prior year appropriations to support the acquisition and construction of the FBI's new suburban headquarters campus.

Additionally, GSA and FBI continue efforts to identify a Federally-owned location in the District of Columbia to support a presence of approximately 750–1,000 FBI personnel that would support day-to-day FBI engagement with DOJ headquarters, the White House, Congress and other partners. The Administration plans to use existing balances in the FBI's account previously appropriated for the new headquarters effort to build out a downtown D.C. location to support the FBI's mission.

Object Classification (in millions of dollars)

Identification code 015–0203–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	4	50	50
25.1 Advisory and assistance services	61		
25.2 Other services from non-Federal sources	8		
25.4 Operation and maintenance of facilities	22	12	12
25.7 Operation and maintenance of equipment	4		
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	1		
31.0 Equipment	19		
32.0 Land and structures	47	590	
99.9 Total new obligations, unexpired accounts	167	652	62

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, **[\$2,563,116,000]** \$2,660,924,000, of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses: *Provided*, That, notwithstanding section 3672 of Public Law 106–310, up to \$10,000,000 may be used to reimburse States, units of local government, Indian Tribal Governments, other public entities, and multi-jurisdictional or regional consortia thereof for expenses incurred to clean up and safely dispose of substances associated with clandestine methamphetamine laboratories, conversion and extraction operations, tableting operations, or laboratories and processing operations for fentanyl and fentanyl-related substances which may present a danger to public health or the environment. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–1100–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 International Enforcement	481	476	490
0003 Domestic Enforcement	2,084	2,193	2,277
0004 State and Local Assistance	13	13	13
0799 Total direct obligations	2,578	2,682	2,780
0801 Reimbursable	16	34	34
0900 Total new obligations, unexpired accounts	2,594	2,716	2,814
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	166	109	667
1001 Discretionary unobligated balance brought fwd, Oct 1	58		
1012 Unobligated balance transfers between expired and unexpired accounts	78	75	75
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations			75
1070 Unobligated balance (total)	248	184	817
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,422	2,563	2,661

1121 Appropriations transferred from other acct [011–1070]	15		
1160 Appropriation, discretionary (total)	2,437	2,563	2,661
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	8	8	36
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	435	445
1701 Change in uncollected payments, Federal sources	–3	193	139
1750 Spending auth from offsetting collections, disc (total)	17	628	584
1900 Budget authority (total)	2,462	3,199	3,281
1930 Total budgetary resources available	2,710	3,383	4,098
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7		
1941 Unexpired unobligated balance, end of year	109	667	1,284

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	646	690	228
3010 New obligations, unexpired accounts	2,594	2,716	2,814
3011 Obligations ("upward adjustments"), expired accounts	23	2	208
3020 Outlays (gross)	–2,508	–3,180	–3,250
3040 Recoveries of prior year unpaid obligations, unexpired	–4		
3041 Recoveries of prior year unpaid obligations, expired	–61		
3050 Unpaid obligations, end of year	690	228	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–29	–21	–85
3070 Change in uncollected pymts, Fed sources, unexpired	3	–193	–139
3071 Change in uncollected pymts, Fed sources, expired	5	129	129
3090 Uncollected pymts, Fed sources, end of year	–21	–85	–95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	617	669	143
3200 Obligated balance, end of year	669	143	–95

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,454	3,191	3,245
Outlays, gross:			
4010 Outlays from new discretionary authority	1,920	2,550	2,580
4011 Outlays from discretionary balances	548	597	626
4020 Outlays, gross (total)	2,468	3,147	3,206
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–22	–499	–585
4033 Non-Federal sources	–15	–9	–8
4040 Offsets against gross budget authority and outlays (total)	–37	–508	–593
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	–193	–139
4052 Offsetting collections credited to expired accounts	17	73	73
4053 Recoveries of prior year paid obligations, unexpired accounts			75
4060 Additional offsets against budget authority only (total)	20	–120	9
4070 Budget authority, net (discretionary)	2,437	2,563	2,661
4080 Outlays, net (discretionary)	2,431	2,639	2,613
Mandatory:			
4090 Budget authority, gross	8	8	36
Outlays, gross:			
4100 Outlays from new mandatory authority		8	36
4101 Outlays from mandatory balances	40	25	8
4110 Outlays, gross (total)	40	33	44
4180 Budget authority, net (total)	2,445	2,571	2,697
4190 Outlays, net (total)	2,471	2,672	2,657

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. To meet this mission, the DEA prioritizes addressing current, emerging, and evolving drug threats domestically by dismantling criminal drug networks that threaten the safety and health of communities spanning the country. The DEA's major focus is to defeat the Sinaloa and the Jalisco cartels, the largest Mexican criminal networks trafficking fentanyl and methamphetamines into the United States. The DEA is committed to implementing a transformative data strategy powering data-driven intelligence and analyses enabling the DEA to trace the flow of deadly drugs from manufacture to distribution. By leveraging data and subject matter expertise to map trafficking networks, the DEA has developed a sophisticated means of isolating and eliminating threats, leading to increased public safety.

The DEA recognizes the importance of community outreach and support in preventing drug misuse as well as combatting drug trafficking. Along with its enforcement efforts, the DEA continues to message the danger of counterfeit pills through its One Pill Can Kill campaign. One Pill Can Kill and other community outreach efforts provide the public with critical information through websites, publications, exhibits, educational programs, and presentations. Additionally, these efforts facilitate collaboration throughout the domestic field divisions and in partnerships with dozens of Federal, State, and local organizations that have the common cause of preventing substance misuse.

The DEA has 241 domestic offices including 23 field divisions throughout the United States. Internationally, the DEA has 93 foreign offices in 69 countries and coordinates and pursues U.S. drug investigations abroad. For nearly 44 years, the DEA has led a task force program that today includes approximately 3,000 task force officers participating in approximately 360 task forces. The DEA's Special Operations Division (SOD) and the El Paso Intelligence Center (EPIC) are vital resources for Federal, State, and local law enforcement. Additionally, through the Office of National Security Intelligence (ONSI), the DEA shares national security information obtained in the course of conducting its drug law enforcement mission with the Intelligence Community.

DEA's activities are divided into three decision units:

Domestic Enforcement.—Through effective enforcement efforts and associated support functions, the DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, State and local task forces, other Federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. DEA's objectives for Domestic Enforcement include:

—Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Working with international offices to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations, including the Sinaloa and Jalisco cartels.

International Enforcement.—The DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. DEA's objectives for International Enforcement include:

—Identifying and targeting the most significant international drug and chemical trafficking organizations;

—Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and

—Preventing drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance.—The DEA supports State and local law enforcement with assistance and training so that State and local agencies can better address the environmental threat of clandestine laboratories in their communities.

For 2024, DEA requests \$9.0 million to expand Operation Overdrive, a data-driven, intelligence-led approach for identifying and dismantling criminal drug networks operating in areas with the highest rates of violence and drug poisoning deaths; \$10 million for the development of a modern case management system and unified data platform to enhance the DEA's ability to process, analyze, and apply intelligence to large volumes of data; and \$6.8 million for zero emission vehicles.

Object Classification (in millions of dollars)

Identification code 015–1100–0–1–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	666	733	766
11.3 Other than full-time permanent	10	7	7
11.5 Other personnel compensation	150	131	137
11.9 Total personnel compensation	826	871	910
12.1 Civilian personnel benefits	528	500	528
21.0 Travel and transportation of persons	18	41	45
22.0 Transportation of things	11	16	16
23.1 Rental payments to GSA	274	213	213
23.2 Rental payments to others	7	34	35
23.3 Communications, utilities, and miscellaneous charges	64	65	66
24.0 Printing and reproduction	1	3	5
25.1 Advisory and assistance services	245	143	147
25.2 Other services from non-Federal sources	100	269	281
25.3 Other goods and services from Federal sources	99	123	130
25.4 Operation and maintenance of facilities	42	30	30
25.5 Research and development contracts	1	1	1
25.6 Medical care	1	2	2
25.7 Operation and maintenance of equipment	151	98	101
25.8 Subsistence and support of persons		16	18
26.0 Supplies and materials	57	54	54
31.0 Equipment	122	140	143
32.0 Land and structures	30	62	54
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,578	2,682	2,780
99.0 Reimbursable obligations	16	34	34
99.9 Total new obligations, unexpired accounts	2,594	2,716	2,814

Employment Summary

Identification code 015–1100–0–1–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	6,354	6,505	6,636
2001 Reimbursable civilian full-time equivalent employment	10	11	11

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 015–1101–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0006 Direct program activity	33		
0900 Total new obligations, unexpired accounts (object class 32.0)	33		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	17	17
1930 Total budgetary resources available	50	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		33	
3010 New obligations, unexpired accounts	33		
3020 Outlays (gross)		–33	
3050 Unpaid obligations, end of year	33		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		33	
3200 Obligated balance, end of year	33		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		33	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		33	

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5131–0–2–751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	31	33	37
Receipts:			
Current law:			
1120 Offsetting governmental receipts	574	585	607
1120 Offsetting governmental receipts	1		
1199 Total current law receipts	575	585	607
1999 Total receipts	575	585	607
2000 Total: Balances and receipts	606	618	644
Appropriations:			
Current law:			
2101 Appropriations	–575	–581	–622
2103 Appropriations	–31	–33	–33
2132 Appropriations	33	33	35
2199 Total current law appropriations	–573	–581	–620
2999 Total appropriations	–573	–581	–620
5099 Balance, end of year	33	37	24

Program and Financing (in millions of dollars)

Identification code 015–5131–0–2–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Diversion Control	532	581	622

DIVERSION CONTROL FEE ACCOUNT—Continued

Program and Financing—Continued

Identification code 015–5131–0–2–751	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	88	105
1021 Recoveries of prior year unpaid obligations	9	16	16
1070 Unobligated balance (total)	47	104	121
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	575	581	622
1203 Appropriation (previously unavailable)(special or trust)	31	33	33
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–33	–33	–35
1260 Appropriations, mandatory (total)	573	581	620
Spending authority from offsetting collections, mandatory:			
1800 Collected		1	1
1900 Budget authority (total)	573	582	621
1930 Total budgetary resources available	620	686	742
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	88	105	120
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	98	114	153
3010 New obligations, unexpired accounts	532	581	622
3020 Outlays (gross)	–507	–526	–592
3040 Recoveries of prior year unpaid obligations, unexpired	–9	–16	–16
3050 Unpaid obligations, end of year	114	153	167
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	98	114	153
3200 Obligated balance, end of year	114	153	167
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	573	582	621
Outlays, gross:			
4100 Outlays from new mandatory authority	394	401	427
4101 Outlays from mandatory balances	113	125	165
4110 Outlays, gross (total)	507	526	592
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–1	–1
4180 Budget authority, net (total)	573	581	620
4190 Outlays, net (total)	507	525	591

Public Law 102–395 established the Diversion Control Fee Account in 1993. The Drug Enforcement Administration's (DEA) Diversion Control Program sets fees at a level to ensure the recovery of the full cost of operating the program. By carrying out the mandates of the Controlled Substances Act (CSA), the DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community, physicians, prescribers, and pharmacists, can be seen as the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations conducted by the Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. The DEA's objectives for diversion control include:

—Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigations and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support, and assistance from the regulated industry;

—Educating the public on the dangers of controlled prescription drug abuse and proactive enforcement measures to combat emerging drug trends; and,

—Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

Object Classification (in millions of dollars)

Identification code 015–5131–0–2–751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	178	216	223

11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	17	16	16
11.9 Total personnel compensation	197	234	241
12.1 Civilian personnel benefits	90	96	97
21.0 Travel and transportation of persons	3	5	5
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	43	40	44
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	9	10
24.0 Printing and reproduction		5	5
25.1 Advisory and assistance services	96	99	107
25.2 Other services from non-Federal sources	18	24	31
25.3 Other goods and services from Federal sources	23	14	15
25.4 Operation and maintenance of facilities	7	6	6
25.7 Operation and maintenance of equipment	21	21	23
26.0 Supplies and materials	6	4	5
31.0 Equipment	9	21	30
32.0 Land and structures	9		
99.9 Total new obligations, unexpired accounts	532	581	622

Employment Summary

Identification code 015–5131–0–2–751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,698	1,795	1,795

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND
EXPLOSIVES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$1,672,000,000] \$1,875,466,000**, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$25,000,000 shall remain available until expended: *Provided*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0700–0–1–751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0006 Law Enforcement Operations	1,178	1,315	1,462
0007 Investigative Support Services	369	414	460
0192 Total Direct Program	1,547	1,729	1,922
0799 Total direct obligations	1,547	1,729	1,922
0801 Salaries and Expenses (Reimbursable)	52	145	145
0900 Total new obligations, unexpired accounts	1,599	1,874	2,067
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	154	150	117
1001 Discretionary unobligated balance brought fwd, Oct 1	24		
1010 Unobligated balance transfer to other accts [011–5512]	–3		
1012 Unobligated balance transfers between expired and unexpired accounts	20	20	15
1021 Recoveries of prior year unpaid obligations	5	4	4
1070 Unobligated balance (total)	176	174	136
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,531	1,672	1,875
Spending authority from offsetting collections, discretionary:			
1700 Collected	56	145	145
1701 Change in uncollected payments, Federal sources	–7		
1750 Spending auth from offsetting collections, disc (total)	49	145	145

1900	Budget authority (total)	1,580	1,817	2,020
1930	Total budgetary resources available	1,756	1,991	2,156
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	150	117	89

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	384	402	430
3010	New obligations, unexpired accounts	1,599	1,874	2,067
3011	Obligations ("upward adjustments"), expired accounts	15		
3020	Outlays (gross)	-1,559	-1,842	-2,014
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-4	-4
3041	Recoveries of prior year unpaid obligations, expired	-32		
3050	Unpaid obligations, end of year	402	430	479
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-77	-43	-43
3070	Change in uncollected pymts, Fed sources, unexpired	7		
3071	Change in uncollected pymts, Fed sources, expired	27		
3090	Uncollected pymts, Fed sources, end of year	-43	-43	-43
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	307	359	387
3200	Obligated balance, end of year	359	387	436

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	1,580	1,817	2,020
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,276	1,600	1,776
4011	Outlays from discretionary balances	280	225	213
4020	Outlays, gross (total)	1,556	1,825	1,989
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-78	-145	-145
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-79	-145	-145
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	7		
4052	Offsetting collections credited to expired accounts	23		
4060	Additional offsets against budget authority only (total)	30		
4070	Budget authority, net (discretionary)	1,531	1,672	1,875
4080	Outlays, net (discretionary)	1,477	1,680	1,844
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	3	17	25
4180	Budget authority, net (total)	1,531	1,672	1,875
4190	Outlays, net (total)	1,480	1,697	1,869

The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. The ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. The ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees and Federal Explosives Licensees and permittees conduct business in compliance with all applicable laws and regulations.

For FY 2024, the ATF requests \$70.2 million for targeted efforts to fight violent crime and promote gun safety, which includes \$25.6 million for Combating Gun Violence; \$37.8 million to enhance community policing efforts through the Body Worn Camera Program and \$6.8 million for Zero Emission Vehicles.

Object Classification (in millions of dollars)

Identification code 015-0700-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	566	603	653
11.3 Other than full-time permanent	3	4	5
11.5 Other personnel compensation	78	91	99
11.9 Total personnel compensation	647	698	757
12.1 Civilian personnel benefits	320	317	344
21.0 Travel and transportation of persons	31	33	35
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	97	107	107
23.3 Communications, utilities, and miscellaneous charges	36	40	42
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	24	25	27
25.2 Other services from non-Federal sources	204	293	373
25.3 Other goods and services from Federal sources	27	37	33

25.7 Operation and maintenance of equipment	79	80	82
26.0 Supplies and materials	24	32	42
31.0 Equipment	20	28	40
32.0 Land and structures	34	35	36
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,547	1,729	1,922
99.0 Reimbursable obligations	52	145	145
99.9 Total new obligations, unexpired accounts	1,599	1,874	2,067

Employment Summary

Identification code 015-0700-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4,998	5,088	5,427
2001 Reimbursable civilian full-time equivalent employment	2	3	3

CONSTRUCTION

For necessary expenses related to construction of laboratory facilities, to include the cost of equipment, furniture, and information technology requirements; construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of federally owned buildings; and preliminary planning and design of projects; \$75,000,000, to remain available until expended. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015-0720-0-1-751	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0006 Laboratory Facilities		75	
0900 Total new obligations, unexpired accounts (object class 32.0)		75	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		75	
1930 Total budgetary resources available		75	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			30
3010 New obligations, unexpired accounts		75	
3020 Outlays (gross)		-45	-30
3050 Unpaid obligations, end of year		30	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			30
3200 Obligated balance, end of year		30	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		75	
Outlays, gross:			
4010 Outlays from new discretionary authority		45	
4011 Outlays from discretionary balances			30
4020 Outlays, gross (total)		45	30
4180 Budget authority, net (total)		75	
4190 Outlays, net (total)		45	30

FEDERAL PRISON SYSTEM**Federal Funds****SALARIES AND EXPENSES****(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, **[\$8,392,588,000]** \$8,644,290,000: *Provided*, That not less than \$409,483,000 shall be for the programs and activities authorized by the First Step Act of 2018 (Public Law 115-391), of which not less than 2 percent shall be transferred to and merged with the appropriation for "Office of Justice Programs—Research, Evaluation and Statistics" for the National Institute of Justice to carry out evaluations of programs and activities related to the First Step Act of 2018: *Provided further*, That the Attorney General may transfer to the Department of Health and Human Services such

SALARIES AND EXPENSES—Continued

amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$5,400 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$50,000,000 shall remain available until expended for necessary operations: *Provided further*, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–1060–0–1–753	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Inmate Care and Programs	7,858	3,177	3,704
0002 Institution Security and Administration		4,465	4,084
0003 Contract Confinement		741	848
0091 Total operating expenses	7,858	8,383	8,636
0192 Total direct program	7,858	8,383	8,636
0799 Total direct obligations	7,858	8,383	8,636
0801 Salaries and Expenses (Reimbursable)	14	15	15
0900 Total new obligations, unexpired accounts	7,872	8,398	8,651
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	111		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,865	8,393	8,644
1120 Appropriations transferred to other acct [015–0401]		–10	–8
1120 Appropriations transferred to other acct [015–1020]	–56		
1160 Appropriation, discretionary (total)	7,809	8,383	8,636
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	15	15
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	29	15	15
1900 Budget authority (total)	7,838	8,398	8,651
1930 Total budgetary resources available	7,949	8,398	8,651
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–77		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,167	1,432	1,414
3010 New obligations, unexpired accounts	7,872	8,398	8,651
3011 Obligations ("upward adjustments"), expired accounts	92		
3020 Outlays (gross)	–7,505	–8,416	–8,442
3041 Recoveries of prior year unpaid obligations, expired	–194		
3050 Unpaid obligations, end of year	1,432	1,414	1,623
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–12	–12
3070 Change in uncollected pymts, Fed sources, unexpired	–9		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,163	1,420	1,402
3200 Obligated balance, end of year	1,420	1,402	1,611
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,838	8,398	8,651
Outlays, gross:			
4010 Outlays from new discretionary authority	6,702	7,141	7,363
4011 Outlays from discretionary balances	803	1,275	1,079
4020 Outlays, gross (total)	7,505	8,416	8,442
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–15		
4033 Non-Federal sources	–17	–15	–15

4040	Offsets against gross budget authority and outlays (total)	–32	–15	–15
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–9		
4052	Offsetting collections credited to expired accounts	12		
4060	Additional offsets against budget authority only (total)	3		
4070	Budget authority, net (discretionary)	7,809	8,383	8,636
4080	Outlays, net (discretionary)	7,473	8,401	8,427
4180	Budget authority, net (total)	7,809	8,383	8,636
4190	Outlays, net (total)	7,473	8,401	8,427

This appropriation will provide for the custody and care of a projected average daily population of over 158,000 individuals, and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of individuals in our care and custody who are in State and local jails and other facilities for short periods of time. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions. In addition, this activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of individuals in custody who are in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

For 2024, the Federal Bureau of Prisons (BOP) requests a total of \$409 million in base funding to continue robustly implementing the First Step Act. The full and timely implementation of the First Step Act remains a priority for the BOP. The 2024 request also includes \$22.1 million in program increases: \$12 million for Inmate Communications, to establish a secure system to provide electronic access to court documents for those in the BOP's care; and \$10.1 million for Zero Emission Vehicles and Infrastructure. In addition, the 2024 Budget supports a transfer of no less than 2 percent from the BOP First Step Act funding to support NIJ's research and evaluation of First Step Act related programs and activities.

Object Classification (in millions of dollars)

Identification code 015–1060–0–1–753	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,598	3,554	3,639
11.3 Other than full-time permanent	13	5	6
11.5 Other personnel compensation	450	442	446
11.8 Special personal services payments	9		
11.9 Total personnel compensation	3,070	4,001	4,091
12.1 Civilian personnel benefits	1,857	2,369	1,828
13.0 Benefits for former personnel		2	2
21.0 Travel and transportation of persons	71	36	40
22.0 Transportation of things	14	12	12
23.1 Rental payments to GSA	25	30	30
23.2 Rental payments to others	4	3	3
23.3 Communications, utilities, and miscellaneous charges	319	299	305
24.0 Printing and reproduction	5	1	3
25.1 Advisory and assistance services	63		
25.2 Other services from non-Federal sources	478	906	1,581
25.3 Other goods and services from Federal sources	311		
25.4 Operation and maintenance of facilities	47		
25.5 Research and development contracts	2		
25.6 Medical care	303		
25.7 Operation and maintenance of equipment	120		
25.8 Subsistence and support of persons	457		
26.0 Supplies and materials	595	671	678
31.0 Equipment	104	44	54
32.0 Land and structures	3	1	1
41.0 Grants, subsidies, and contributions	5	3	3
42.0 Insurance claims and indemnities	5	5	5
99.0 Direct obligations	7,858	8,383	8,636
99.0 Reimbursable obligations	14	15	15

99.9	Total new obligations, unexpired accounts	7,872	8,398	8,651
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Employment Summary

Identification code 015–1060–0–1–753	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	33,310	38,012	38,012

BUILDINGS AND FACILITIES

For planning, acquisition of sites, and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$108,000,000]** \$179,762,000, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$953,884,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of Justice Appropriations Act, 2023.)

BUILDINGS AND FACILITIES

[For an additional amount for "Buildings and Facilities", \$182,000,000, to remain available until expended.] *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 015–1003–0–1–753	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 New construction	2	2	2
0002 Modernization and Repair	65	180	177
0900 Total new obligations, unexpired accounts	67	182	179
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	962	1,133	1,241
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	965	1,133	1,241
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	235	108	180
1102 Appropriation (previously unavailable)		182	
1131 Unobligated balance of appropriations permanently reduced			–954
1160 Appropriation, discretionary (total)	235	290	–774
1930 Total budgetary resources available	1,200	1,423	467
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,133	1,241	288
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	104	79	157
3010 New obligations, unexpired accounts	67	182	179
3020 Outlays (gross)	–89	–104	–192
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	79	157	144
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	104	79	157
3200 Obligated balance, end of year	79	157	144
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	235	290	–774
Outlays, gross:			
4010 Outlays from new discretionary authority	21	29	18
4011 Outlays from discretionary balances	68	75	174
4020 Outlays, gross (total)	89	104	192
4180 Budget authority, net (total)	235	290	–774
4190 Outlays, net (total)	89	104	192

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2024, the Budget requests

\$2.0 million for new construction base program funding, and proposes a cancellation of \$934.9 million in prior years' unobligated new construction balances.

Modernization and Repair of Existing Facilities.—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2024, the Budget requests \$177.8 million to help address critical major projects and reduce the backlog of unfunded rehabilitation, modernization, and renovation projects. The Budget also includes a proposed cancellation of \$19 million in prior year unobligated modernization and repair balances.

Object Classification (in millions of dollars)

Identification code 015–1003–0–1–753	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	50	165	162
26.0 Supplies and materials	4	4	4
31.0 Equipment	3	3	3
32.0 Land and structures	3	3	3
99.9 Total new obligations, unexpired accounts	67	182	179

Employment Summary

Identification code 015–1003–0–1–753	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	45	66	66

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. *(Department of Justice Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 015–4500–0–4–753	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0804 Federal Prison Industries	682	765	787
0809 Reimbursable program activities, subtotal	682	765	787
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	178	163	148
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	658	747	747
1801 Change in uncollected payments, Federal sources	6		
1850 Spending auth from offsetting collections, mand (total)	664	747	747
1900 Budget authority (total)	667	750	750
1930 Total budgetary resources available	845	913	898
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	163	148	111
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	160	174	15
3010 New obligations, unexpired accounts	682	765	787
3020 Outlays (gross)	–668	–924	–750
3050 Unpaid obligations, end of year	174	15	52

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued
Program and Financing—Continued

Identification code 015-4500-0-4-753	2022 actual	2023 est.	2024 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-34	-40	-40
3070 Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-40	-40	-40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	134	-25
3200 Obligated balance, end of year	134	-25	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	3	3
Mandatory:			
4090 Budget authority, gross	664	747	747
Outlays, gross:			
4100 Outlays from new mandatory authority	654	747	747
4101 Outlays from mandatory balances	14	174	.....
4110 Outlays, gross (total)	668	921	747
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-658	-747	-747
4121 Interest on Federal securities	-3	-3	-3
4130 Offsets against gross budget authority and outlays (total)	-661	-750	-750
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
4160 Budget authority, net (mandatory)	-3	-3	-3
4170 Outlays, net (mandatory)	7	171	-3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	7	174	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	277	280	280
5001 Total investments, EOY: Federal securities: Par value	280	280	280

Federal Prison Industries, Inc. (FPI), was created by the Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self-sustaining manner so as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal Departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation.

In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers. In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112-55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

Object Classification (in millions of dollars)

Identification code 015-4500-0-4-753	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	76	79
11.5 Other personnel compensation	2	2	3
11.8 Special personal services payments	37	38	39
11.9 Total personnel compensation	114	116	121
12.1 Civilian personnel benefits	39	40	41
21.0 Travel and transportation of persons	3	4	4
22.0 Transportation of things	2	3	3
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	12	13	13
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	13	14	14
26.0 Supplies and materials	487	562	578

31.0 Equipment	10	11	11
99.9 Total new obligations, unexpired accounts	682	765	787

Employment Summary

Identification code 015-4500-0-4-753	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	722	750	750

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 015-8408-0-8-753	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable)	388	375	375
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	132	132
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	131	132	132
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	399	375	375
1801 Change in uncollected payments, Federal sources	-10	.....	.....
1802 Offsetting collections (previously unavailable) .....	.....	4	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	-4	-4
1850 Spending auth from offsetting collections, mand (total)	389	375	375
1930 Total budgetary resources available	520	507	507
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	132	132	132
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	30	20
3010 New obligations, unexpired accounts	388	375	375
3020 Outlays (gross)	-370	-385	-371
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	30	20	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	30	20
3200 Obligated balance, end of year	30	20	24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	389	375	375
Outlays, gross:			
4100 Outlays from new mandatory authority	358	355	371
4101 Outlays from mandatory balances	12	30	.....
4110 Outlays, gross (total)	370	385	371
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-79	.....	.....
4123 Non-Federal sources	-320	-375	-375
4130 Offsets against gross budget authority and outlays (total)	-399	-375	-375
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4140 Outlays, net (mandatory)	-29	10	-4
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-29	10	-4
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	4

Budget Program.—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2024 are estimated at \$375 million. Adequate working capital is assured from retained earnings.

Operating Results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 015–8408–0–8–753	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	55	55
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	21	21	21
11.9 Total personnel compensation	77	77	77
12.1 Civilian personnel benefits	37	37	37
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	22	22	22
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
25.7 Operation and maintenance of equipment	16	16	16
26.0 Supplies and materials	225	212	212
31.0 Equipment	4	4	4
99.9 Total new obligations, unexpired accounts	388	375	375

Employment Summary

Identification code 015–8408–0–8–753	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	749	749	749

STATE, LOCAL, AND TRIBAL JUSTICE ASSISTANCE

Federal Funds

RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("title I of the 1968 Act") (Public Law 90–351); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act") (Public Law 93–415); the Missing Children's Assistance Act (34 U.S.C. 11291 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (PROTECT Act) (Public Law 108–21) ["(the PROTECT Act)"]; the Justice for All Act of 2004 (Public Law 108–405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (title II of Public Law 101–647); the Second Chance Act of 2007 (Public Law 110–199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110–401); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108–79) ("PREA"); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198); the First Step Act of 2018 (Public Law 115–391); 28 U.S.C. 530C; and other programs, \$77,000,000 \$141,000,000, to remain available until expended, of which—

(1) \$42,000,000 \$78,000,000 is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, and for civil justice statistics programs; and

(2) \$35,000,000 \$63,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018, of which \$7,500,000 is for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention; \$1,000,000 is for research to study the root causes of school violence to include the impact and effectiveness of grants made under the STOP School Violence Act of 2018 (title V of division S of Public Law 115–141); \$1,000,000 is for research on violence against American Indians and Alaska Natives or otherwise affecting indigenous communities, in connection with extractive industry activities; \$1,000,000 is for research on gun violence prevention; \$1,000,000 is for surveys on the campus sexual assault climate; \$1,200,000 is for a study on certain school-based crimes; and \$1,000,000 is for a study on law enforcement and community agency responses to opioid overdoses \$5,000,000 is for research measuring the impact of policing programs and practices on community engagement and relations; \$5,000,000 is for the Evidence Act implementation program; \$5,000,000 is for the Minority Serving Institutions Research Capacity Building program; \$10,000,000 is for the Reforming Policing Research program; and \$5,000,000 is for the Novel Psychoactive Substances Discovery program. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015–0401–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Institute of Justice	24	19	19
0002 Bureau of Justice Statistics	42	36	32
0004 Regional Information Sharing System	42	44	38
0011 Management and Administration	9	8	15
0013 Research on Domestic Radicalization	9	7	7
0014 Research, Evaluation, and Statistics Set-aside	70	52	94
0015 Research on Violence Against Women	5	3	4
0019 Research on School Safety	2	1	1
0024 Research to Reduce Trauma for Child Pornography Victims	1		
0025 National Model for Reducing Incarceration Rates	4		
0026 Research on Counter-Unmanned Aerial Systems (C-UAS)	2		
0027 Data Collection on Police Suicide	1		
0028 Violence Against Natives at Extraction Sites		1	1
0029 FIRST STEP Act Evaluation Activities (transfer from BOP)		10	8
0030 Research on Gun Violence Prevention		1	
0031 Campus Sexual Assault Climate Survey		1	
0032 Study on School-Based Hate Crimes		1	
0033 Law Enforcement Response to Opioid Overdoses		1	
0035 Better Cybercrime Metrics Act			2
0036 Data on Maternal Health of Incarcerated Women			3
0037 Death in Custody Reporting Act Collection			5
0038 National Crime Victimization Survey			23
0039 Tracking Arrest and Court Case Outcomes Using Administrative Data			2
0040 BJS Evidence Act Implementation Program			4
0041 Implementation Executive Order on Advancing Effective, Accountable Policing and Criminal Justice Practices			1
0042 Building Better Metrics on Community Relations, Engagement, Safety & Trust (CREST)			5
0043 NJ Evidence Act Implementation Program			5
0044 Minority Serving Institutions (MSI) Research Capacity Building Program			5
0045 Reforming Policing Research Program			9
0046 Novel Psychoactive Substances (NPS) Discovery Program			5
0799 Total direct obligations	211	185	288
0801 Programmatic Reimbursable	18	19	19
0802 Management & Administration Reimbursable	292	322	304
0899 Total reimbursable obligations	310	341	323
0900 Total new obligations, unexpired accounts	521	526	611
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	92	58	37
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	111	58	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	70	77	141
1121 Appropriations transferred from other acct [015–0404]	40	43	72
1121 Appropriations transferred from other acct [015–0405]	7	8	22
1121 Appropriations transferred from other acct [015–0409]	3	3	5
1121 Appropriations transferred from other acct [015–0406]	42	44	40
1121 Appropriations transferred from other acct [015–1060]		10	8
1131 Unobligated balance of appropriations permanently reduced	–3	–2	–3
1160 Appropriation, discretionary (total)	159	183	285
Spending authority from offsetting collections, discretionary:			
1700 Collected	318	322	304
1701 Change in uncollected payments, Federal sources	–9		
1750 Spending auth from offsetting collections, disc (total)	309	322	304
1900 Budget authority (total)	468	505	589
1930 Total budgetary resources available	579	563	626
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	37	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	333	391	21
3010 New obligations, unexpired accounts	521	526	611
3020 Outlays (gross)	–444	–896	–589
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3050 Unpaid obligations, end of year	391	21	43
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–74	–65	–65
3070 Change in uncollected pymts, Fed sources, unexpired	9		
3090 Uncollected pymts, Fed sources, end of year	–65	–65	–65

RESEARCH, EVALUATION AND STATISTICS—Continued
Program and Financing—Continued

Identification code 015–0401–0–1–754	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	259	326	–44
3200 Obligated balance, end of year	326	–44	–22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	468	505	589
Outlays, gross:			
4010 Outlays from new discretionary authority	278	505	589
4011 Outlays from discretionary balances	166	391	.....
4020 Outlays, gross (total)	444	896	589
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–318	–322	–304
4040 Offsets against gross budget authority and outlays (total)	–318	–322	–304
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	9	.....	.....
4060 Additional offsets against budget authority only (total)	9	.....	.....
4070 Budget authority, net (discretionary)	159	183	285
4080 Outlays, net (discretionary)	126	574	285
4180 Budget authority, net (total)	159	183	285
4190 Outlays, net (total)	126	574	285

The 2024 Budget requests \$141 million for the Office of Justice Programs (OJP) Research, Evaluation, and Statistics appropriation. This appropriation provides nationwide support for criminal justice professionals and decision-makers through programs that provide grants, contracts, and cooperative agreements for research, development, and evaluation, and support development and dissemination of quality and relevant statistical and scientific information. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice programs at all levels of government.

Research, Development, and Evaluation Program.—The 2024 Budget proposes a direct appropriation of \$63 million for the National Institute of Justice (NIJ) to support high-quality research, development, and evaluation in the forensic, social, and physical sciences. Of this funding, \$1 million will be dedicated to school safety research; \$7.5 million will support research on domestic radicalization; \$1 million will research violence against American Indians and Alaskan Natives at extractive industry sites; \$5 million will support the new Building Better Metrics on Community Relations, Engagement, Safety & Trust (CREST) program; \$5 million will support the new Minority Serving Institutions (MSI) Research Capacity Building Program; \$5 million will be dedicated to the new NIJ Evidence Act Implementation Program; \$10 million will be used to establish the Reforming Policing Research Program; and \$5 million will support the new Novel Psychoactive Substances (NPS) Discovery Program. In addition, the 2024 Budget supports a transfer of no less than 2 percent from the Federal Bureau of Prisons (BOP) First Step Act funding to support NIJ's research and evaluation of First Step Act related programs and activities.

Criminal Justice Statistics Program.—The 2024 Budget proposes \$78 million for the Bureau of Justice Statistics (BJS) to carryout national statistical collections supporting data-driven approaches to reduce and prevent crime and to assist state, local and tribal governments in enhancing their statistical capabilities, including improving criminal history records and information systems. Current programs provide statistics on: victimization, corrections, law enforcement, Federal justice systems, prosecution and adjudication (courts), criminal histories and recidivism, and tribal communities. Of this total, \$2 million will support the new Better Cybercrime Metrics Act program; \$3 million will support a new Data on Maternal Health of Incarcerated Women data collection program; \$5 million will be used to support the Death in Custody Reporting Act data collection program; \$24 million will be used to support the redesign and enhancement of the National Crime Victimization Survey; \$2 million will be used to establish the Tracking Arrest and Court Case Outcomes Using Administrative Data program; \$4 million will support the new BJS Evidence Act Implementation Program; and \$1 million will support Implementation of Executive Orders on Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety

3% Research, Evaluation and Statistics Set Aside.—The 2024 Budget requests a set-aside of up to 3 percent for research, evaluation, and statistics. The set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

Management and Administration.—The 2024 Budget proposes a total Management and Administration funding level of \$319.3 million for OJP, supporting 837 total FTE.

Object Classification (in millions of dollars)

Identification code 015–0401–0–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	3	5
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	11	10	16
25.3 Other goods and services from Federal sources	47	41	64
41.0 Grants, subsidies, and contributions	148	130	202

99.0 Direct obligations	211	185	288
99.0 Reimbursable obligations	310	341	323
99.9 Total new obligations, unexpired accounts	521	526	611

Employment Summary

Identification code 015–0401–0–1–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	623	757	837

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); *title I of the Omnibus Crime Control and Safe Streets Act of 1968* (Public Law 90–351) ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108–405); the Victims of Child Abuse Act of 1990 (*title II of Public Law 101–647*) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109–164) ("the TVPRA of 2005"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386) ("the Victims of Trafficking Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108–79) ("PREA"); the *Public Safety Officer Medal of Valor Act of 2001* (Public Law 107–12); the Second Chance Act of 2007 (Public Law 110–199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403) ("the PRO-IP Act"); the Victims of Crime Act of 1984 (*chapter XIV of title II of Public Law 98–473*) ("the 1984 Act"); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110–416); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198) ("CARA"); the Justice for All Reauthorization Act of 2016 (Public Law 114–324); Kevin and Avonte's Law (division Q of Public Law 115–141) ("Kevin and Avonte's Law"); the Keep Young Athletes Safe Act of 2018 (*title III of division S of Public Law 115–141*) ("the Keep Young Athletes Safe Act"); the STOP School Violence Act of 2018 (*title V of division S of Public Law 115–141*) ("the STOP School Violence Act"); the Fix NICS Act of 2018 (*title VI of division S of Public Law 115–141*); the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115–185) ("the PSN Grant Act of 2018"); the SUPPORT for Patients and Communities Act (Public Law 115–271); the Second Chance Reauthorization Act of 2018 (Public Law 115–391); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84); *title II of Kristen's Act* (*title II of Public Law 106–468, as amended*); the Ashanti Alert Act of 2018 (Public Law 115–401); the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116–277); the Jabara-Heyer NO HATE Act (34 U.S.C. 30507); the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117–103 ("the 2022 Act"); 28 U.S.C. 530C; and other programs, **[\$2,416,805,000]** \$2,438,130,000, to remain available until expended as follows—

(I) **[\$770,805,000]** \$542,630,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);

(B) **[\$3,500,000]** \$5,000,000 is for the operation, maintenance, and expansion of the National Missing and Unidentified Persons System;

(C) \$10,000,000 is for a grant program for State and local law enforcement to provide officer training on responding to individuals with mental illness or disabilities;

(D) **[\$5,000,000]** \$2,000,000 is for a student loan repayment assistance program pursuant to [section 952 of Public Law 110–315] *part JJ of title I of the 1968 Act, as amended*;

(E) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by PREA;

(F) \$3,000,000 is for the Missing Americans Alert Program (*title XXIV of the 1994 Act*), as amended by Kevin and Avonte's Law of 2018 (*division Q of Public Law 115–141*);

(G) **[\$20,000,000]** \$40,000,000 is for grants authorized under the Project Safe Neighborhoods Grant Authorization Act of 2018 (Public Law 115–185), *notwithstanding section 5(c) of such Act* (34 U.S.C. 60704(c));

(H) **[\$13,000,000]** \$12,000,000 is for the Capital Litigation Improvement Grant Program, as authorized by [section 426 of Public Law 108–405] *title IV of the Justice for All Act of 2004*, and for grants for wrongful conviction review;

(I) \$3,000,000 is for a national center on restorative justice;

(J) \$1,000,000 is for the purposes of the Ashanti Alert Communications Network as authorized [under] *by title II of Kristen's Act, as amended by the Ashanti Alert Act of 2018* (Public Law 115–401), *and for related planning, implementation, and other support activities*;

(K) \$3,500,000 is for a grant program to replicate and support family-based alternative sentencing programs;

(L) **[\$2,000,000]** \$1,000,000 is for a grant program to support child advocacy training in post-secondary education;

(M) **[\$8,000,000]** \$7,000,000 is for a rural violent crime initiative, including assistance for law enforcement;

(N) \$6,000,000 is for grants authorized under the Missing Persons and Unidentified Remains Act of 2019 (Public Law 116-277);

(O) \$4,000,000 is for a drug data research center to combat opioid abuse;

(P) \$1,500,000 is for grants to accredited institutions of higher education to support forensic ballistics programs;

(Q) \$229,551,000 is for discretionary grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation), which shall be used for the projects, and in the amounts, specified under the heading, "Byrne Discretionary Community Project Grants/Byrne Discretionary Grants", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such amounts may not be transferred for any other purpose;

(R) \$5,000,000 is for the purposes authorized under section 1506 of the 2022 Act;

(S) \$5,000,000 is for a program to improve virtual training for law enforcement; and

(T) \$7,000,000 is for programs for cybercrime enforcement, as authorized by sections 1401 and 1402 of the 2022 Act;

(N) \$2,000,000 is for grants to States and units of local government to deploy managed access systems to combat contraband cell phone use in prison;

(O) \$28,000,000 is for a Criminal Justice Researcher-Practitioner Smart Suite program to improve justice system operations and outcomes;

(P) \$2,000,000 is for grants for development of child-friendly family visitation spaces in correctional facilities;

(Q) \$20,000,000 is for a grant program to provide law enforcement officer training on racial profiling, de-escalation, and duty to intervene;

(R) \$15,000,000 is for a Forensic Science Research and Development Program; and

(S) \$4,000,000 is for the establishment, operation, maintenance, or other support of one or more national centers on forensics.

(2) \$234,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(l)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(l)(5)): *Provided*, That no jurisdiction shall request compensation for any cost greater than the actual cost for Federal immigration and other detainees housed in State and local detention facilities;

(3) 2) **[\$95,000,000]** \$90,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of the Victims of Trafficking Act, by the TVPRA of 2005, or [programs authorized under Public Law 113-4] by the VAW 2013 Act, and related activities such as investigations and prosecutions;

(4) 3) **[\$13,000,000]** for a grant program to prevent and address economic, high technology, white collar, and Internet crime, including as authorized by section 401 of [Public Law 110-403] the PRO-IP Act, of which not [less] more than \$2,500,000 is for intellectual property enforcement grants including as authorized by section 401, and \$2,000,000 is for grants to develop databases on Internet of Things device capabilities and to build and execute training modules for law enforcement;

(5) 4) \$20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

(6) 5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: *Provided*, That \$1,500,000 shall be transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;

(7) 6) \$1,000,000 for the National Sex Offender Public Website;

(8) 7) **[\$95,000,000]** \$89,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under the authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110-180) and Fix NICS Act of 2018;

(9) 8) \$35,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

(10) 9) **[\$170,000,000]** \$147,000,000 for DNA-related and forensic programs and activities, of which—

(A) **[\$130,000,000]** \$112,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106-546) (the Debbie Smith DNA Backlog Grant Program): *Provided*, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108-405, section 303);

(B) **[\$20,000,000]** \$19,000,000 is for other local, State, and Federal forensic activities;

(C) **[\$15,000,000]** \$12,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program (Public Law 108-405, section 412); and

(D) **[\$5,000,000]** \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108-405;

(11) 10) **[\$55,000,000]** \$100,000,000 for community-based grant programs to improve the response to sexual assault, and apply enhanced approaches and techniques to reduce violent crime, including assistance for investigation and prosecution of related cold cases;

(12) 11) **[\$15,000,000]** \$14,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(13) 12) \$60,000,000 for assistance to Indian Tribes;

(14) 13) **[\$125,000,000]** \$117,000,000 for offender reentry programs and research, including as authorized by the Second Chance Act of 2007 (Public Law 110-199) and by the

Second Chance Reauthorization Act of 2018 (Public Law 115-391), without regard to the time limitations specified at section 6(1) of such Act, of which not to exceed—

(A) **[\$8,000,000]** is for a program to improve State, local, and Tribal probation or parole supervision efforts and strategies;

(B) (A) **[\$5,000,000]** is for children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy;

(C) (B) **[\$5,000,000]** is for additional replication sites [employing the Project HOPE Opportunity Probation with Enforcement model implementing swift and certain sanctions in probation], of which no less than \$500,000 shall be used for a project that provides training, technical assistance, and best practices that implement programs such as the Project HOPE Opportunity Probation with Enforcement model that employ swift and certain sanctions in probation; and

(D) (C) **[\$10,000,000]** is for a grant program for crisis stabilization and community reentry, as authorized by the Crisis Stabilization and Community Reentry Act of 2020 (Public Law 116-281);

Provided, That up to \$7,500,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to \$5,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model and reentry housing;

(15) 14) **[\$445,000,000]** \$411,000,000 for comprehensive opioid use reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid, stimulant, and substance use disorders and reduction consistent with underlying program authorities, of which—

(A) **[\$95,000,000]** \$88,000,000 is for Drug Courts, as authorized by [section 1001(a)(25)(A) of title I of the 1968 Act] part EE of title I of the 1968 Act, without regard to section 2952 of such title or the limitation of section 2951(a)(1) thereof relating to violent offenders;

(B) **[\$45,000,000]** \$40,000,000 is for mental health courts and adult and juvenile collaboration program grants, including as authorized by parts V and HH of title I of the 1968 Act, [and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416)] notwithstanding section 2991(e) of such title;

(C) **[\$45,000,000]** is for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act **[\$35,000,000]** is for a residential substance use disorder treatment program for state, local, and tribal prisoners and detainees, and for related services such as aftercare programs;

(D) **[\$35,000,000]** \$25,000,000 is for a veterans treatment courts program, and for other services for veterans in the criminal justice system;

(E) **[\$35,000,000]** \$33,000,000 is for a program to monitor prescription drugs and scheduled listed chemical products; and

(F) \$190,000,000 is for a comprehensive opioid, stimulant, and substance use disorder and use reduction activities program;

(16) 15) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);

(17) 16) \$82,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;

(18) 17) **[\$3,500,000]** \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses involving civil rights, including as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114-325);

(19) 18) **[\$25,000,000]** \$10,000,000 for grants to [State, local, and Tribal law enforcement agencies to] conduct educational outreach and training on hate crimes and to investigate and prosecute hate crimes, including as authorized by section 4704 of the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111-84), without regard to section 4704(b)(5);

(20) 19) \$10,000,000 for grants to support community-based approaches to advancing justice and reconciliation, facilitating dialogue between all parties, building local capacity, de-escalating community tensions, and preventing hate crimes through conflict resolution and community empowerment and education;

(21) 20) **[\$10,000,000]** \$15,000,000 for programs combatting hate crimes, including as authorized under the Jabara-Heyer NO HATE Act (34 U.S.C. 30507); and

(22) 21) **[\$120,000,000]** \$70,000,000 for initiatives to improve police-community relations, of which \$35,000,000 is for a competitive matching grant program for purchases of body-worn cameras and related expenses for State, local, and Tribal law enforcement; and \$35,000,000 is for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction; [and \$50,000,000 is for a community violence intervention and prevention initiative]

(22) \$10,000,000 for emergency law enforcement assistance for events occurring during or after fiscal year 2024, as authorized by section 609M of the Justice Assistance Act of 1984 (34 U.S.C. 50101);

(23) \$200,000,000 for a community violence intervention initiative;

(24) \$12,000,000 for a public defender improvement program;

(25) \$20,000,000 for regional sexual assault investigative training academies and related activities;

(26) \$4,000,000 for promoting research and evidence integration in sexual violence prevention;

(27) \$5,000,000 for the National Law Enforcement Knowledge Lab;

(28) \$10,000,000 for a field innovation program to improve outcomes for public safety;

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

(29) \$300,000,000 for the Accelerating Justice System Reform (AJSR) initiative;

(30) \$5,000,000 for a Capacity Building Center;

(31) \$5,000,000 for a Tribal Access program; and

(32) \$5,000,000 for a forensics training and technical assistance program:

Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service]: *Provided further*, That in the spending plan submitted pursuant to section 528 of this Act, the Office of Justice Programs shall specifically and explicitly identify all changes in the administration of competitive grant programs for fiscal year 2023, including changes to applicant eligibility, priority areas or weightings, and the application review process]. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015–0404–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 State Criminal Alien Assistance Program	210	216	.....
0002 Adam Walsh Act Implementation	35	18	18
0007 Justice Assistance Grants	386	401	331
0009 Residential Substance Abuse Treatment	37	41	32
0010 Drug Court Program	150	87	81
0011 Community Trust Initiative: Justice Reinvestment Initiative	56	32	32
0012 Victims of Trafficking	166	85	82
0013 Prescription Drug Monitoring Program	45	32	30
0014 Prison Rape Prevention and Prosecution Program	23	14	14
0015 Capital Litigation Improvement Grant Program	17	12	11
0016 Justice and Mental Health Collaborations	64	41	36
0017 National Sex Offender Public Website	2	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE)	9	5	5
0019 Bulletproof Vest Partnership	26	28	25
0021 Strategies for Policing Innovation (Smart Policing)	7	.....	.....
0022 National Criminal Records History Improvement Program (NCHIP)	84	64	60
0023 Innovative Prosecution Solutions Initiative (Smart Prosecution)	7	.....	.....
0029 Court Appointed Special Advocate (CASA)	24	14	12
0031 National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP)	24	23	22
0035 Post-conviction DNA Testing grants	14	14	11
0038 Sexual Assault Forensic Exam Program grants	10	5	4
0043 Project Safe Neighborhoods	37	18	33
0044 DNA Initiative - DNA Related and Forensic Programs and Activities	209	120	101
0045 Coverdell Forensic Science Grants	59	32	31
0050 Second Chance Act/Offender Reentry	137	82	80
0053 Missing Alzheimer's Patient Alert Program (Kevin and Avonte's Law)	5	3	3
0056 Economic, High-tech, White Collar, and Internet Crime Prevention	13	8	8
0077 VALOR Initiative	23	12	12
0081 Community Based Crime Reduction Program (Byrne Criminal Justice Innovation)	19	.....	.....
0082 Tribal Assistance	84	55	55
0084 John R. Justice Student Loan Repayment Program	4	5	2
0088 Intellectual Property Enforcement Program	4	.....	.....
0089 Management and Administration	159	182	169
0091 Direct program activities, subtotal	2,149	1,650	1,301
0103 Veterans Treatment Courts	42	32	23
0108 Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog)	81	51	91
0113 Criminal Justice Researcher-Practitioner Smart Suite .....	.....	.....	25
0115 Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program	62	32	31
0116 National Missing and Unidentified Persons System	2	3	5
0117 Emergency Federal Law Enforcement Assistance	1	.....	9
0122 Natl. Training Center to Improve Police Responses to People with Mental Illness	13	9	9
0123 Forensic Science Research and Development Program .....	.....	.....	14
0124 Capacity Building Center .....	.....	.....	5
0125 Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety .....	.....	.....	9
0126 Forensics Training and Technical Assistance .....	.....	.....	5
0127 National Law Enforcement Knowledge Lab .....	.....	.....	5
0128 Promoting Research and Evidence Integration in Sexual Violence Prevention .....	.....	.....	4
0129 Tribal Access Program .....	.....	.....	5
0132 Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)	326	175	171
0137 Innovations in Supervision (Smart Probation)	12	.....	.....
0138 Cybercrime Prosecutor Pilot Program .....	.....	2	.....
0139 Pay for Success	13	7	.....
0140 Children of Incarcerated Parents Demo Grants	9	5	5

0141 Keep Young Athletes Safe	2	2	2
0143 STOP School Violence Act	154	80	77
0153 Community-Based Violence Prevention Initiatives	12	.....	.....
0155 Managed Access Systems (Combatting Contraband Cell Phone Use in Prisons)	2	.....	3
0156 Emmett Till Unsolved Civil Rights Crimes Program	5	3	3
0159 State, Local, and Federal Forensic Activities	23	18	18
0160 National Center for Restorative Justice	6	3	3
0162 National Center on Forensics	4	.....	4
0163 Ashanti Alert Network	2	1	1
0164 Family Alternative Sentencing Pilot Program	4	3	3
0165 Child Advocacy Training	3	2	1
0166 Rural Violent Crime Initiative	13	7	7
0167 Family Friendly Visitation Spaces in Prisons/Jails	2	.....	2
0168 Internet of Things	4	2	2
0169 Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	9	23	9
0170 Training on Racial Profiling and De-escalation .....	.....	.....	18
0171 Community Violence Intervention	44	46	182
0175 Public Defender Improvement Program .....	.....	.....	10
0176 Regional Sexual Assault Investigative Training Academies .....	.....	.....	19
0178 Khalid Jabara and Heather Heyer NO HATE Act Program	2	9	14
0179 Accelerating Justice System Reform .....	.....	.....	271
0180 Missing Persons and Unidentified Remains Act .....	.....	6	.....
0181 Drug Data Research Center to Combat Opioid Abuse	4	.....	.....
0182 Forensics Ballistics Program	1	1	.....
0183 Crisis Stabilization and Community Reentry	1	9	9
0184 Community-Based Approaches for Advancing Justice	4	9	9
0185 Byrne Discretionary Community Project Funding	183	230	.....
0186 Safer Communities Act Supplemental Funding	89	448	260
0187 Multidisciplinary Partnership Improvements for Protective Orders .....	.....	5	.....
0188 Virtual Training for Law Enforcement .....	.....	5	.....
0189 Cybercrime Enforcement and National Resource Center .....	.....	7	.....
0191 Direct program activities, subtotal	1,134	1,235	1,343
0799 Total direct obligations	3,283	2,885	2,644
0801 State and Local Law Enforcement Assistance (Reimbursable)	7	7	.....
0900 Total new obligations, unexpired accounts	3,290	2,892	2,644
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,572	768	479
1021 Recoveries of prior year unpaid obligations	127	10	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	1,700	778	479
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,493	2,417	2,438
1120 Appropriations transferred to NIST [013–0500]	–2	–2	–2
1120 Appropriations transferred to OJP RES 2% Set-Aside [015–0401]	–40	–43	–72
1120 Appropriations transferred to US Marshals Fed Prisoner Detention [015–1020]	–12	.....	.....
1120 Appropriations transferred to Civil Rights Division [015–0128]	–1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–87	–66	–88
1160 Appropriation, discretionary (total)	2,351	2,306	2,276
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	280	280
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	.....
1701 Change in uncollected payments, Federal sources	5	5	.....
1750 Spending auth from offsetting collections, disc (total)	7	7	.....
1900 Budget authority (total)	2,358	2,593	2,556
1930 Total budgetary resources available	4,058	3,371	3,035
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	768	479	391
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,251	4,874	2,625
3010 New obligations, unexpired accounts	3,290	2,892	2,644
3020 Outlays (gross)	–1,540	–5,131	–2,508
3040 Recoveries of prior year unpaid obligations, unexpired	–127	–10	.....
3050 Unpaid obligations, end of year	4,874	2,625	2,761
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–9	–14
3070 Change in uncollected pymts, Fed sources, unexpired	–5	–5	.....
3090 Uncollected pymts, Fed sources, end of year	–9	–14	–14

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,247	4,865	2,611
3200	Obligated balance, end of year	4,865	2,611	2,747
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,358	2,593	2,556
Outlays, gross:				
4010	Outlays from new discretionary authority	378	576	563
4011	Outlays from discretionary balances	1,162	4,555	1,945
4020	Outlays, gross (total)	1,540	5,131	2,508
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-2	.....
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-3	-2	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-5	-5	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	-4	-5	.....
4070	Budget authority, net (discretionary)	2,351	2,586	2,556
4080	Outlays, net (discretionary)	1,537	5,129	2,508
4180	Budget authority, net (total)	2,351	2,586	2,556
4190	Outlays, net (total)	1,537	5,129	2,508

The 2024 Budget requests \$2.438 billion for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation. State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account help OJP partners throughout the Nation to advance work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats, and builds trust between law enforcement and the community. These programs include a combination of formula and discretionary grant programs, coupled with robust training and technical assistance activities designed to address the most pressing crime-related challenges of confronting the criminal justice system. Priority programs in the 2024 Budget will promote criminal and juvenile justice system reform, advance innovation and the use of science, research, and statistics, prevent and reduce violent crime, combat the growing threat of hate crimes, and identify and promote services to victims. They include:

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to state, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2024 Budget proposes \$542.6 million for the JAG appropriation. Included in this amount is \$40 million for Project Safe Neighborhoods, which supports expanding the nationwide initiative that identifies the most pressing state and local violent crime problems and develops comprehensive strategies to address and prevent them, \$28 million for a new Criminal Justice Justice Researcher-Practitioner Smart Suite program, and \$15 million for a new Forensic Science Research and Development program. In addition, as part of the Byrne JAG program, the 2024 Budget continues to invest in the Capital Litigation Improvement Program (\$12 million), Training to Improve Police-Based Responses to the People with Mental Illness (\$10 million), Training to Improve Racial Profiling, De-escalation, and Duty to Intervene Program (\$20 million), Prison Rape Elimination Act Implementation Program (\$15.5 million), National Missing and Unidentified Persons System (NamUs) (\$5 million), Rural Law Enforcement Violent Crime Initiative (\$7 million), and the VALOR Initiative (\$13 million).

Promoting Criminal Justice System Reform and Enhancing Civil Rights.—The 2024 Budget directs funding to criminal justice system reform efforts, including efforts to address systemic inequities and build community trust with law enforcement. The 2024 Budget supports a wide range of programs addressing these issues, including \$300 million for a new Accelerating Justice System Reform initiative, which provides state, local, and tribal governments with additional resources to invest in addressing the root cause of crime, including gun crime and other violent crime.

Preventing and Reducing Violent Crime through Community Based Programs.—The 2024 Budget proposes to fund programs that help communities find evidence-based approaches to reduce crime and improve public safety, including \$200 million for Community Violence Intervention Initiative, which provides communities with funding to plan localized intervention programs to reduce violence and \$82 million for the STOP School Violence Act program.

Assisting Communities, Law Enforcement, and Criminal Justice Agencies in Countering the Growing Threat of Hate Crime.—The Budget requests funding for programs focused on addressing hate-crimes, including \$10 million for the Community-Based Approaches to Prevent and Address Hate Crimes program, \$10 million for the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program, \$15 million for the Khalid Jabara and Heather Heyer NO HATE Act Program, and \$3 million for the Emmett Till Unsolved Civil Rights Crimes Act Program.

Comprehensive Addiction Recovery Act (CARA).—The 2024 Budget requests \$411 million for continued support for programs authorized by the Comprehensive Addiction Recovery Act, including \$190 million for OJP's Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), which aims to reduce substance use and address use disorders, while reducing the number of overdose fatalities. The 2024 Budget also requests \$88 million for the Drug Court

Program, which provides an alternative to incarceration to addicted offenders who enter the criminal justice system, addressing their addiction through treatment and recovery support services and subsequently reducing recidivism. Other CARA-authorized programs requested in the budget include: Veterans Treatment Courts (\$25 million), Residential Substance Abuse Treatment (\$35 million), Justice and Mental Health Collaborations (\$40 million), and the Prescription Drug Monitoring Program (\$33 million).

Second Chance Act Program.—This program provides grants to establish and expand various adult and juvenile offender reentry programs and funds related research. Successful reintegration will reduce rates of criminal recidivism, thus increasing public safety. The 2024 Budget proposes \$117 million for this program. Of this total, \$10 million is for the Crisis Stabilization and Community Reentry program and \$5 million is for the Children of Incarcerated Parents Demonstration Grant Program.

Combatting Sexual Assault and Human Trafficking.—The 2024 Budget continues investments in several programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases. The 2024 Budget requests \$100 million for the Sexual Assault Kit Initiative and \$20 million for a regional training program to improve investigation of and response to sexual assault. The 2024 Budget also requests \$90 million to support human trafficking grant programs, including support for comprehensive and specialized services for human trafficking victims.

In addition to the budget request outlined above, OJP will also manage \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act in FY 2024, including \$150 million for the Byrne State Crisis Intervention Program, \$50 million for Community Violence Intervention, \$40 million for the STOP School Violence program, and \$40 million for the National Criminal Records History Improvement Program.

Object Classification (in millions of dollars)

Identification code 015-0404-0-1-754		2022 actual	2023 est.	2024 est.
Direct obligations:				
25.1	Advisory and assistance services	25	21	28
25.3	Other goods and services from Federal sources	163	134	161
41.0	Grants, subsidies, and contributions	3,095	2,730	2,455
99.0	Direct obligations	3,283	2,885	2,644
99.0	Reimbursable obligations	7	7	.....
99.9	Total new obligations, unexpired accounts	3,290	2,892	2,644

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Legislative proposal, subject to PAYGO)

As part of the Safer America Plan, the 2024 Budget proposes \$14.7 in mandatory funding over 10 years beginning in 2025 to support the Accelerating Justice System Reform program. Combined with the request for \$300 million in discretionary funding in 2024, the proposal would offer states, cities, tribes, and territories robust funding to advance strategies that will prevent violent crime and ease the burden on police officers so they do not have to respond to non-violent situations that may not merit police intervention, and in doing so deliver evidence-based criminal justice reforms that advance racial equity.

Examples of supported activities include drug court and diversion programs, co-responder or alternative responder programs, enhanced mental health and substance use disorder services, juvenile and youth-focused job opportunities and mentoring, environmental improvement and design strategies proven to reduce violent crime in high-risk neighborhoods, housing and other supportive services, and re-entry programs.

In order to receive these critical grants, jurisdictions must repeal mandatory minimums for non-violent crimes and change other laws that contribute to increased incarceration rates without making our communities safer.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the American Law Enforcement Heroes Act of 2017 (Public Law 115-37); the Law Enforcement Mental Health and Wellness Act (Public Law 115-113) ("the LEMHW Act"); the SUPPORT for Patients and Communities Act (Public Law 115-271); and the Supporting and Treating Officers In Crisis Act of 2019 (Public Law 116-32) ("the STOIC Act"), **\$662,880,000** **\$651,000,000**, to remain available until expended: *Provided*, That any balances made available through prior year deobligations shall only be available in accordance with section **[505]** 504 of this Act: *Provided further*, That of the amount provided under this heading—

(1) **[\$324,000,000]** **\$537,000,000** is for grants under section 1701 of title I of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: *Provided*, That, notwithstanding section 1704(c) of such title (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: *Provided further*, That of the amounts appropriated under this paragraph, **[\$34,000,000]** **\$40,000,000**

COMMUNITY ORIENTED POLICING SERVICES—Continued

is for improving Tribal law enforcement, including hiring, equipment, training, anti-methamphetamine activities, and anti-opioid activities: *Provided further*, That of the amounts appropriated under this paragraph, **[\$44,000,000]** \$40,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act, which shall be transferred to and merged with "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs: *Provided further*, That of the amounts appropriated under this paragraph, no less than **[\$4,000,000]** \$6,000,000 is to support the Tribal Access Program: *Provided further*, That of the amounts appropriated under this paragraph, **[\$10,000,000]** \$8,000,000 is for training, peer mentoring, mental health program activities, and other support services as authorized under the LEMHW Act and the STOIC Act: *Provided further*, That of the amounts appropriated under this paragraph, **[\$35,000,000]** is for community policing development activities in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381): *Provided further*, That of the amounts appropriated under this paragraph, **[\$7,500,000]** \$20,000,000 is for the collaborative reform model of technical assistance in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381);

(2) **[\$12,000,000]** \$11,000,000 is for activities authorized by the POLICE Act of 2016 (Public Law 114–199);

(3) **[\$16,000,000]** \$15,000,000 is for competitive grants to State law enforcement agencies in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures: *Provided*, That funds appropriated under this paragraph shall be utilized for investigative purposes to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers;

(4) \$35,000,000 is for competitive grants to statewide law enforcement agencies in States with high rates of primary treatment admissions for heroin and other opioids: *Provided*, That these funds shall be utilized for investigative purposes to locate or investigate illicit activities, including activities related to the distribution of heroin or unlawful distribution of prescription opioids, or unlawful heroin and prescription opioid traffickers through statewide collaboration; and

(5) \$53,000,000 is for competitive grants to be administered by the Community Oriented Policing Services Office for purposes authorized under the STOP School Violence Act (title V of division S of Public Law 115–141) **[:]**

[(6) \$45,000,000 is for community policing development activities in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381); and]

[(7) \$177,880,000 is for a law enforcement technologies and interoperable communications program, and related law enforcement and public safety equipment, which shall be used for the projects, and in the amounts, specified under the heading, "Community Oriented Policing Services, Technology and Equipment Community Projects/ COPS Law Enforcement Technology and Equipment", in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such amounts may not be transferred for any other purpose: *Provided further*, That grants funded by such amounts shall not be subject to section 1703 of title I of the 1968 Act (34 U.S.C. 10383) **[:].**

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$15,000,000 are hereby permanently cancelled: *Provided*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of Justice Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code	015–0406–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0005	Community Policing Development		80	33
0006	Law Enforcement Mental Health and Wellness		15	8
0007	Management and administration	33	34	35
0008	Tribal Law Enforcement	36	32	46
0009	COPS Hiring Program	403	211	381
0010	School Safety Program	53	51	51
0012	COPS Anti-Methamphetamine Program	13	15	15
0013	Anti-Heroin Task Forces	31	31	31
0016	Preparing for Active Shooter Situations	12	11	11
0017	COPS Equipment and Technology	112	178	
0018	Collaborative Reform	8	8	20
0799	Total direct obligations	701	666	631
0801	Community Oriented Policing Services (Reimbursable)	2	2	
0900	Total new obligations, unexpired accounts	703	668	631
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	250	42	15
1021	Recoveries of prior year unpaid obligations	32	15	
1070	Unobligated balance (total)	282	57	15
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	532	663	651
1120	Appropriations transferred to other acct [015–0401]	–42	–44	–40
1120	Appropriations transferred to other acct [015–1020]	–11		
1120	Appropriations transferred to other acct [015–0128]	–3		

1131	Unobligated balance of appropriations permanently reduced	–15	–15	–15
1160	Appropriation, discretionary (total)	461	604	596
Advance appropriations, discretionary:				
1170	Advance appropriation		20	20
Spending authority from offsetting collections, discretionary:				
1700	Collected		4	
1701	Change in uncollected payments, Federal sources	2	–2	
1750	Spending auth from offsetting collections, disc (total)	2	2	
1900	Budget authority (total)	463	626	616
1930	Total budgetary resources available	745	683	631
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	42	15	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	699	1,148	802
3010	New obligations, unexpired accounts	703	668	631
3020	Outlays (gross)	–222	–999	–625
3040	Recoveries of prior year unpaid obligations, unexpired	–32	–15	
3050	Unpaid obligations, end of year	1,148	802	808
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		–2	
3070	Change in uncollected pymts, Fed sources, unexpired	–2	2	
3090	Uncollected pymts, Fed sources, end of year	–2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	699	1,146	802
3200	Obligated balance, end of year	1,146	802	808

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	463	626	616
Outlays, gross:				
4010	Outlays from new discretionary authority	34	243	237
4011	Outlays from discretionary balances	188	756	388
4020	Outlays, gross (total)	222	999	625
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		–4	
4040	Offsets against gross budget authority and outlays (total)		–4	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–2	2	
4060	Additional offsets against budget authority only (total)	–2	2	
4070	Budget authority, net (discretionary)	461	624	616
4080	Outlays, net (discretionary)	222	995	625
4180	Budget authority, net (total)	461	624	616
4190	Outlays, net (total)	222	995	625

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	461	624	616
Outlays	222	995	625
Legislative proposal, subject to PAYGO:			
Budget Authority			2,175
Outlays			870
Total:			
Budget Authority	461	624	2,791
Outlays	222	995	1,495

The Community Oriented Policing Services (COPS) Office advances the practice of community policing by the Nation's state and local law enforcement agencies through information sharing and grant resources. COPS develops programs that respond directly to the emerging needs of law enforcement agencies to shift focus from reacting to preventing crime and disorder.

To advance this mission, COPS develops training and technical assistance to enhance law enforcement officers' problem-solving and community interaction skills, promotes collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provides cost-effective service delivery to grantees to support community policing. COPS awards grants to hire community policing professionals, develop and test innovative policing strategies, and provide training and technical assistance to community members, local government leaders, and all levels of law enforcement. Since 1994, the COPS Office has invested more than \$14 billion to help advance community policing, supporting over 13,000 of the Nation's 18,000 law enforcement agencies.

The Budget requests \$651 million for COPS programs, including \$537 million for the COPS Hiring Program. Within this amount, \$40 million is for tribal law enforcement; \$35 million is for Community Policing Development; \$20 million is for collaborative reform; \$8 million for Law Enforcement Mental Health and Wellness; and \$6 million is for the Tribal Access Program.

The Budget additionally proposes to implement reforms that seek to more closely align the COPS Hiring program with evidence-based strategies to reduce violent crime in partnership with communities.

Object Classification (in millions of dollars)

Identification code 015–0406–0–1–754	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	10	11	11
11.9 Total personnel compensation	10	11	11
12.1 Civilian personnel benefits	4	5	6
23.1 Rental payments to GSA	4	4	4
25.1 Advisory and assistance services	12	12	12
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	669	632	596
99.0 Direct obligations	701	666	631
99.0 Reimbursable obligations	2	2	.....
99.9 Total new obligations, unexpired accounts	703	668	631

Employment Summary

Identification code 015–0406–0–1–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	72	86	86

COMMUNITY ORIENTED POLICING SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015–0406–4–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0007 Management and administration	53
0009 COPS Hiring Program	2,122
0799 Total direct obligations	2,175
0900 Total new obligations, unexpired accounts	2,175
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,175
1930 Total budgetary resources available	2,175
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,175
3020 Outlays (gross)	–870
3050 Unpaid obligations, end of year	1,305
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	1,305
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,175
Outlays, gross:			
4100 Outlays from new mandatory authority	870
4180 Budget authority, net (total)	2,175
4190 Outlays, net (total)	870

President Biden's Safer America Plan calls for an investment to support 100,000 additional police officers who will be recruited, trained, hired, and supervised consistent with the standards in the Presidents Executive Order to advance effective, accountable community policing in order to enhance trust and public safety. In support of this plan, the 2024 Budget proposes an investment of \$10.9 billion in mandatory funding over five years to support the COPS Hiring Program.

Object Classification (in millions of dollars)

Identification code 015–0406–4–1–754	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	8
11.9 Total personnel compensation	8
12.1 Civilian personnel benefits	4
21.0 Travel and transportation of persons	4
23.1 Rental payments to GSA	2
23.3 Communications, utilities, and miscellaneous charges	15
25.1 Advisory and assistance services	6

25.2 Other services from non-Federal sources .....	.....	.....	14
41.0 Grants, subsidies, and contributions .....	.....	.....	2,122
99.0 Direct obligations .....	.....	.....	2,175
99.9 Total new obligations, unexpired accounts .....	.....	.....	2,175

Employment Summary

Identification code 015–0406–4–1–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	53

GUN CRIME PREVENTION STRATEGIC FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 015–0424–4–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Gun Crime Prevention Strategic Grants	879
0002 Management and Administration	5
0900 Total new obligations, unexpired accounts	884
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	884
1930 Total budgetary resources available	884
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	884
3020 Outlays (gross)	–194
3050 Unpaid obligations, end of year	690
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	690
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	884
Outlays, gross:			
4100 Outlays from new mandatory authority	194
4180 Budget authority, net (total)	884
4190 Outlays, net (total)	194

The FY 2024 Budget requests \$4.4 billion in mandatory funding over five years to establish the new Gun Crime Prevention Strategic Fund. Announced as part of President Biden's Safer America Plan, this program supports comprehensive, evidence-based strategies to reduce crime and promote public safety.

Included in this proposal is \$2.67 billion to support task forces focused on reducing gun and violent crime rates, enhance the technological capacity of communities, clear court backlogs, and improve pretrial supervision; \$1 billion to implement new police training programs that enhance accountability, transparency, and the well-being of both officers and the communities they are sworn to serve; and \$750 million to bolster police officer recruitment and retention through new bonuses, student loan repayments, tuition reimbursement, pilot programs for workplace flexibilities, and expand mental health and wellness.

Object Classification (in millions of dollars)

Identification code 015–0424–4–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
12.1 Civilian personnel benefits	2
25.1 Advisory and assistance services	3
41.0 Grants, subsidies, and contributions	879
99.9 Total new obligations, unexpired accounts	884

Employment Summary

Identification code 015–0424–4–1–754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.) ("the 1968 Act"); title II of the Civil Rights Act of 1968 (commonly known as the "Indian Civil Rights Act of 1968") (Public Law 90-284) ("the Indian Civil Rights Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the *Justice for All Act of 2004* (Public Law 108-405) ("the 2004 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); the Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) ("the 2015 Act"); and the Abolish Human Trafficking Act (Public Law 115-392); and the Violence Against Women Act Reauthorization Act of 2022 (division W of Public Law 117-103) ("the 2022 Act"); and for related victims services, **[\$700,000,000] \$1,000,000,000**, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That of the amount provided—

(1) **[\$255,000,000] \$300,000,000** is for grants to combat violence against women, as authorized by part T of the 1968 Act, and any applicable increases for the amount of such grants, as authorized by section 5903 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023: *Provided*, That \$10,000,000 shall be for any such increases under such section 5903, which shall apply to fiscal year 2023 grants funded by amounts provided in this paragraph;

(2) **[\$50,000,000] \$95,000,000** is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) **[\$2,500,000] \$3,500,000** is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(4) **[\$17,000,000] \$28,000,000** is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; [programs to engage men and youth in preventing such violence;] and assistance to middle and high school students through education and other services related to such violence, of which **[\$3,500,000] \$10,000,000** is to engage men and youth in preventing domestic violence, dating violence, sexual assault, and stalking: *Provided*, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: *Provided further*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) **[\$60,500,000] \$80,000,000** is for grants to improve the criminal justice response as authorized by part U of title I the 1968 Act, of which up to \$4,000,000 is for a homicide reduction initiative; and up to **[\$4,000,000] \$8,000,000** is for a domestic violence firearms lethality reduction initiative; **[\$8,000,000]** is for an initiative to promote effective policing and prosecution responses to domestic violence, dating violence, sexual assault, and stalking, including evaluation of the effectiveness of funded interventions ("Policing and Prosecution Initiative"); and **[\$1,000,000]** is for an initiative to enhance prosecution and investigation of online abuse and harassment ("Prosecution and Investigation of Online Abuse Initiative"): *Provided*, That subsections (c) and (d) of section 2101 of the 1968 Act shall not apply to the Policing and Prosecution Initiative or the Prosecution and Investigation of Online Abuse Initiative;

(6) **[\$78,500,000] \$100,000,000** is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) **[\$50,000,000] \$51,500,000** is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) **[\$25,000,000] \$40,000,000** is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which **[\$12,500,000] \$20,000,000** is for grants to Historically Black Colleges and Universities, Hispanic-Serving Institutions, and Tribal colleges and universities;

(9) **[\$55,000,000] \$95,000,000** is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) **[\$9,000,000] \$10,000,000** is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40801 of the 1994 Act;

(11) **[\$22,000,000] \$28,000,000** is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: *Provided*, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) **[\$12,000,000] \$17,500,000** is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) **[\$1,000,000] \$1,500,000** is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: *Provided*, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;

(16) **[\$11,000,000] \$15,000,000** is for programs to assist Tribal Governments in exercising special Tribal criminal jurisdiction, as authorized by section 204 of the Indian Civil Rights Act: *Provided*, That the grant conditions in section 40002(b) of the 1994 Act shall apply to grants made;

(17) **[\$2,500,000] \$1,500,000** is for the purposes authorized under the 2015 Act;

(18) \$15,000,000 is for a grant program to support restorative justice responses to domestic violence, dating violence, sexual assault, and stalking, including evaluations of those responses as authorized by section 41801 of the 1994 Act: *Provided*, That the definitions and grant conditions in section 109 of the 2022 Act, shall apply to this program;

(19) **[\$11,000,000] \$35,000,000** is for culturally specific services for victims, as authorized by section 121 of the 2005 Act;

(20) \$3,000,000 is for an initiative to support cross-designation of tribal prosecutors as Tribal Special Assistant United States Attorneys: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

(21) **[\$1,000,000] 8,000,000** is for [an initiative to support victims of domestic violence, dating violence, sexual assault, and stalking, including through the provision of technical assistance] grants to enhance lesbian, gay, bisexual, and transgender specific services, as authorized by section 206 of the 2022 Act: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this [initiative] program;

(22) **[\$2,000,000] \$6,000,000** is for a National Deaf Services Line to provide remote services to Deaf victims of domestic violence, dating violence, sexual assault, and stalking: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this service line;

(23) **[\$5,000,000] \$10,000,000** is for grants for outreach and services to underserved populations, as authorized by section 120 of the 2005 Act;

(24) **[\$4,000,000] \$8,000,000** is for an initiative to provide financial assistance to victims, including evaluation of the effectiveness of funded projects: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

(25) \$5,000,000 is for trauma-informed, victim-centered training for law enforcement, and related research and evaluation activities, as authorized by section 41701 of the 1994 Act; [and]

[**[\$26] \$1,500,000** is for a pilot program to improve victim services on college campuses]

(26) \$5,000,000 is for an initiative to build the capacity of community-based organizations that serve victims of domestic violence, dating violence, sexual assault, and stalking in culturally specific and other underserved communities to apply for and manage federal grant funding: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

(27) \$3,000,000 is for a National Services Line to provide services for incarcerated survivors of sexual abuse: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this paragraph;

(28) \$20,000,000 is for grants to support access to sexual assault nurse examinations, as authorized by section 304 of title III of the 2004 Act: *Provided*, That the grant conditions in section 40002 of the 1994 Act shall apply to this program;

(29) \$10,000,000 is for local law enforcement grants for prevention, enforcement, and prosecution of cybercrimes against individuals, as authorized by section 1401 of the 2022 Act: *Provided*, That the grant conditions in section 40002 of the 1994 Act shall apply to this program; and

(30) \$4,000,000 is for a National Resource Center on Cybercrimes Against Individuals, as authorized by section 1402 of the 2022 Act: *Provided*, That the grant conditions in section 40002 of the 1994 Act shall apply to this paragraph.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$5,000,000 are hereby permanently cancelled: *Provided further*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015-0409-0-1-754		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0002	Grants to Combat Violence Against Women (STOP)	189	241	285
0003	Research and Evaluation of Violence Against Women (NIJ)	3	2	4
0004	Management and administration	25	35	39
0005	Transitional Housing	40	49	93
0006	Consolidated Youth Oriented Program	14	16	16
0007	Grants to Encourage Arrest Policies	43	59	77
0008	Rural Domestic Violence and Child Abuse Enforcement Assistance	40	47	49
0009	Legal Assistance Program	42	52	92
0010	Tribal Special Domestic Violence Criminal Jurisdiction	4	10	14
0011	Campus Violence	16	23	38
0012	Disabilities Program	5	11	16
0013	Elder Program	5	8	9
0014	Sexual Assault Services	52	78	98

0016	Indian Country - Sexual Assault Clearinghouse	1	.....	.....
0017	National Resource Center on Workplace Responses	1	1	2
0018	Research on Violence Against Indian Women	1	1	1
0020	Rape Survivor Child Custody Act Program	1	2	2
0021	Justice for Families	18	21	27
0022	Engaging Men and Youth in Prevention .....	.....	.....	10
0023	National Deaf Services .....	.....	2	6
0024	Restorative Justice .....	.....	14	14
0026	Culturally-Specific services	14	9	33
0027	Community-based Organizational Capacity Building program .....	.....	.....	5
0028	Underserved Populations Program	5	4	10
0030	Tribal Special Assistant United States Attorneys .....	.....	3	2
0031	Financial Assistance Program	4	4	8
0032	LGBT Specific Services Program .....	.....	1	8
0033	Abby Honold Act .....	.....	5	5
0034	Pilot Program to Improve Victims Services on College Campuses .....	.....	1	.....
0035	National Service Line for Incarcerated Survivors of Sexual Assault .....	.....	.....	3
0036	Access to Sexual Assault Nurse Exams .....	.....	.....	20
0037	Local Law Enforcement Grants for Enforcement of Cybercrimes .....	.....	.....	10
0038	National Cybercrime Resource .....	.....	.....	4
0799	Total direct obligations	518	700	1,000
0888	Reimbursable program activity	1	.....	.....
0889	Reimbursable program activities, subtotal	1	.....	.....
0900	Total new obligations, unexpired accounts	519	700	1,000
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	36	81	76
1021	Recoveries of prior year unpaid obligations	7	11	11
1070	Unobligated balance (total)	43	92	87
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	.....	700	1,000
1120	Appropriations transferred to other accts [015-0401]	-3	-3	-5
1121	Appropriations transferred from other acct [015-5041]	575	.....	.....
1131	Unobligated balance of appropriations permanently reduced	-15	-15	-5
1160	Appropriation, discretionary (total)	557	682	990
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....
1701	Change in uncollected payments, Federal sources	-1	2	2
1750	Spending auth from offsetting collections, disc (total) .....	.....	2	2
1900	Budget authority (total)	557	684	992
1930	Total budgetary resources available	600	776	1,079
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	81	76	79
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,285	1,363	1,337
3010	New obligations, unexpired accounts	519	700	1,000
3020	Outlays (gross)	-434	-715	-591
3040	Recoveries of prior year unpaid obligations, unexpired	-7	-11	-11
3050	Unpaid obligations, end of year	1,363	1,337	1,735
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-11	-10	-12
3070	Change in uncollected pymts, Fed sources, unexpired	1	-2	-2
3090	Uncollected pymts, Fed sources, end of year	-10	-12	-14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,274	1,353	1,325
3200	Obligated balance, end of year	1,353	1,325	1,721
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	557	684	992
Outlays, gross:				
4010	Outlays from new discretionary authority	20	15	37
4011	Outlays from discretionary balances	414	700	554
4020	Outlays, gross (total)	434	715	591
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Amounts received from Crime Victims Fund	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1	-2	-2

4060	Additional offsets against budget authority only (total)	1	-2	-2
4070	Budget authority, net (discretionary)	557	682	990
4080	Outlays, net (discretionary)	433	715	591
4180	Budget authority, net (total)	557	682	990
4190	Outlays, net (total)	433	715	591

The mission of the Office on Violence Against Women (OVW) is to provide Federal leadership in developing the Nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act (VAWA).

By forging state, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

The 2024 Budget proposes \$1 billion for programs administered by OVW to prevent and respond to violence against women, including domestic violence, dating violence, sexual assault, and stalking.

Object Classification (in millions of dollars)

Identification code 015-0409-0-1-754	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	12	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	10	13	17
12.1 Civilian personnel benefits	3	5	5
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	8	8	8
25.3 Other goods and services from Federal sources	7	7	7
41.0 Grants, subsidies, and contributions	488	665	961
99.0 Direct obligations	518	700	1,000
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations, unexpired accounts	519	700	1,000

Employment Summary

Identification code 015-0409-0-1-754	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	66	133	149

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (*Public Law 93-415*) ("the 1974 Act"); *title I* of the Omnibus Crime Control and Safe Streets Act of 1968 (*Public Law 90-351*) ("the 1968 Act"); the *Violent Crime Control and Law Enforcement Act of 1994* (*Public Law 103-322*) ("the 1994 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (*Public Law 109-162*) ("the 2005 Act"); the Missing Children's Assistance Act (34 U.S.C. 11291 et seq.); the PROTECT Act (*Public Law 108-21*); the Victims of Child Abuse Act of 1990 (*Public Law 101-647*) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (*Public Law 109-248*) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (*Public Law 110-401*) ("the 2008 Act"); the Violence Against Women Reauthorization Act of 2013 (*Public Law 113-4*) ("the VAW 2013 Act"); the Justice for All Reauthorization Act of 2016 (*Public Law 114-324*); the Missing Children's Assistance Act of 2018 (*Public Law 115-267*); the Juvenile Justice Reform Act of 2018 (*Public Law 115-385*); the Victims of Crime Act of 1984 (chapter XIV of title II of *Public Law 98-473*) ("the 1984 Act"); the Comprehensive Addiction and Recovery Act of 2016 (*Public Law 114-198*); and 28 U.S.C. 530C; and other juvenile justice programs, **[\$400,000,000] \$760,000,000**, to remain available until expended as follows—

(1) **[\$75,000,000] \$157,000,000** for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process; *Provided*, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;

(2) **[\$107,000,000] \$120,000,000** for youth mentoring grants;

(3) **[\$65,000,000] \$151,000,000** for delinquency prevention, of which, pursuant to sections 261 and 262 of the 1974 Act **28 U.S.C. 530C(a)**—

(A) **[\$5,000,000] \$10,000,000** shall be for grants to prevent trafficking of girls;

(B) **[\$17,000,000] \$30,000,000** shall be for the Tribal Youth Program;

(C) \$500,000 shall be for an Internet site providing information and resources on children of incarcerated parents;

(D) **[\$5,500,000] \$20,000,000** shall be for competitive [grants] programs focusing on girls in the juvenile justice system;

(E) **[\$12,500,000] \$16,000,000** shall be for an initiative relating to youth affected by opioids, stimulants, and substance use disorder; and

JUVENILE JUSTICE PROGRAMS—Continued

(F) **[\$10,000,000]** \$30,000,000 shall be for an initiative relating to children exposed to violence **;** and **;**

[(G)] \$2,000,000 shall be for grants to protect vulnerable and at-risk youth **;**

(4) **[\$1,000,000]** \$50,000,000 for programs authorized by the **[(Victims of Child Abuse Act of)]** 1990 Act **;**

(5) **[\$105,000,000]** \$130,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the **[(PROTECT Our Children Act of 2008 (Public Law 110–401))]** 2008 Act shall not apply for purposes of this Act **;**

(6) **[\$4,500,000]** \$6,000,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act **;** and **;**

(7) **[\$2,500,000]** \$40,000,000 for a program to improve juvenile indigent defense **;**

(8) \$50,000,000 for an initiative relating to alternatives to youth incarceration **;**

(9) \$30,000,000 for an initiative to promote juvenile justice and child welfare collaboration **;**

(10) \$15,000,000 for a program to reduce barriers related to juvenile and criminal records for youth **;**

(11) \$5,000,000 for a hate crime prevention and intervention initiative for youth **;** and

(12) \$6,000,000 for a youth and family engagement program **;**

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities **[(designed to benefit the programs or activities authorized)]** related to juvenile justice and delinquency prevention: *Provided further*, That not more than 2 percent of **[(the amounts)]** each amount designated **[(under paragraphs (1) through (3) and (6))]**, other than as expressly authorized by statute, may be used for training and technical assistance related to juvenile justice and delinquency prevention: *Provided further*, That funds made available for juvenile justice and delinquency prevention activities pursuant to the two preceding provisos **[(shall not apply to grants and projects administered pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs)]** may be used without regard to the authorizations associated with the underlying sources of those funds: *Provided further*, That the three preceding provisos shall not apply to paragraphs (3), (5), and (7) through (12). (Department of Justice Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 015–0405–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Part B: Formula Grants	70	67	136
0002 Youth Mentoring	177	96	102
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants)	13	11	41
0004 Victims of Child Abuse	52	37	46
0005 Youth Violence Prevention	1	2	
0008 Community-Based Violence Prevention Initiatives	3		
0009 Tribal Youth Program	21	15	28
0011 Emergency Planning - Juvenile Detention Facilities	1	1	1
0013 Missing and Exploited Children	136	94	118
0014 Child Abuse Training for Judicial Personnel and Practitioners	7	4	6
0015 Management and Administration	31	32	56
0017 Girls in the Juvenile Justice System	6	5	18
0018 Children of Incarcerated Parents Web Portal	1	1	1
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program	4	2	37
0023 Opioid Affected Youth Initiative	20	11	15
0024 Children Exposed to Violence	14	9	27
0025 Prevention of Trafficking of Girls	5	5	10
0026 Alternatives to Youth Incarceration Initiative			42
0028 Eliminating Records-Related Barriers to Youth Success			14
0029 Juvenile Justice and Child Welfare Collaboration Initiative			28
0030 Youth-Focused Hate Crime Prevention and Intervention Initiative			5
0031 Youth and Family Engagement Training and Technical Assistance			7
0799 Total direct obligations	562	392	738
0801 Juvenile Justice Programs (Reimbursable)	6	6	6
0900 Total new obligations, unexpired accounts	568	398	744
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	313	104	91
1021 Recoveries of prior year unpaid obligations	10		
1070 Unobligated balance (total)	323	104	91
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	360	400	760
1120 Appropriations transferred to OJP RES 2% Set-Aside [015–0401]	–7	–8	–22
1131 Unobligated balance of appropriations permanently reduced	–10	–7	–9
1160 Appropriation, discretionary (total)	343	385	729

Spending authority from offsetting collections, discretionary:			
1700 Collected	6		
1900 Budget authority (total)	349	385	729
1930 Total budgetary resources available	672	489	820
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	104	91	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	402	675	403
3010 New obligations, unexpired accounts	568	398	744
3020 Outlays (gross)	–285	–670	–418
3040 Recoveries of prior year unpaid obligations, unexpired	–10		
3050 Unpaid obligations, end of year	675	403	729
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	401	674	402
3200 Obligated balance, end of year	674	402	728
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	349	385	729
Outlays, gross:			
4010 Outlays from new discretionary authority	77	56	109
4011 Outlays from discretionary balances	208	614	309
4020 Outlays, gross (total)	285	670	418
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6		
4040 Offsets against gross budget authority and outlays (total)	–6		
4180 Budget authority, net (total)	343	385	729
4190 Outlays, net (total)	279	670	418

The 2024 Budget requests \$760 million for the Office of Justice Programs (OJP) Juvenile Justice Programs to support State, local, tribal, and community efforts to develop and implement effective crime and delinquency prevention programs, develop and implement effective and innovative juvenile justice programs, ensure fairness and equitable treatment for all juveniles in contact with the justice system, provide appropriate reentry services for youth returning to their communities after detention in secure correctional facilities, and effectively address crimes against children and young people. The 2024 Budget requests \$157 million for the Part B: Formula Grants Program, which is the core program that supports State, local, and tribal efforts to improve the fairness and responsiveness of the juvenile justice system and to ensure appropriate accountability of the juvenile offender. The Budget requests \$151 million for Delinquency Prevention programs, including \$30 million for the Children Exposed to Violence Awareness and Intervention Initiative and \$20 million for the Girls in the Juvenile Justice System Program. The 2024 Budget invests in new juvenile justice programs, requesting \$15 million for the Eliminating Records-Related Barriers to Youth Success Program to aid justice-system-involved youth in setting aside (i.e. expunging, sealing, or vacating) their records to help bolster reentry success, \$30 million for a new Juvenile Justice and Child Welfare Collaboration Initiative that will assist communities in supporting dual status youth who have come into contact with both the juvenile justice system and the child welfare system, \$6 million for a new Youth and Family Engagement Training and Technical Assistance program, and \$5 million for a Youth-Focused Hate Crime Prevention and Intervention Initiative to combat hate crimes. The 2024 Budget also maintains support for priority programs, including \$50 million to support community-based alternatives to youth incarceration, \$40 million for the Improving Juvenile Indigent Defense Program, \$130 million for the Missing and Exploited Children Program (MECP), \$120 million for Youth Mentoring, and \$50 million for the Victims of Child Abuse Act program.

Object Classification (in millions of dollars)

Identification code 015–0405–0–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	13
25.3 Other goods and services from Federal sources	32	26	43
41.0 Grants, subsidies, and contributions	524	360	682
99.0 Direct obligations	562	392	738
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations, unexpired accounts	568	398	744

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for

administrative costs), to remain available until expended; and \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 015–0403–0–1–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments	9	32	33
0002 Public Safety Officers Death Mandatory Payments	184	122	181
0003 Management and Administration (discretionary funding only)		13	13
0900 Total new obligations, unexpired accounts	193	167	227
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	49	49
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	29	49	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	35	35
Appropriations, mandatory:			
1200 Appropriation	184	132	192
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1		
1260 Appropriations, mandatory (total)	183	132	192
1900 Budget authority (total)	213	167	227
1930 Total budgetary resources available	242	216	276
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	49	49
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	98	
3010 New obligations, unexpired accounts	193	167	227
3020 Outlays (gross)	–177	–265	–227
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	98		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	83	98	
3200 Obligated balance, end of year	98		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	35	35
Outlays, gross:			
4010 Outlays from new discretionary authority	9	35	35
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	11	35	35
Mandatory:			
4090 Budget authority, gross	183	132	192
Outlays, gross:			
4100 Outlays from new mandatory authority	104	132	192
4101 Outlays from mandatory balances	62	98	
4110 Outlays, gross (total)	166	230	192
4180 Budget authority, net (total)	213	167	227
4190 Outlays, net (total)	177	265	227

The 2024 Budget requests \$226.8 million for the Office of Justice Programs' Public Safety Officers' Benefits (PSOB) Program, of which \$192 million is a mandatory appropriation for death benefits and \$34.8 million is a discretionary appropriation for disability and education benefits. This appropriation supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department of Justice, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

Death Benefits.—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

Identification code 015–0403–0–1–754	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	6	5	7
25.3 Other goods and services from Federal sources	12	8	6
42.0 Insurance claims and indemnities	175	154	214
99.9 Total new obligations, unexpired accounts	193	167	227

CRIME VICTIMS FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015–5041–0–2–754	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	3,134	1,440	740
Receipts:			
Current law:			
1110 Receipts, current law	822	1,200	1,200
2000 Total: Balances and receipts	3,956	2,640	1,940
Appropriations:			
Current law:			
2101 Appropriations	–822	–1,200	–1,200
2103 Appropriations	–3,133	–1,226	–502
2103 Appropriations		–213	–237
2132 Appropriations	213	237	97
2135 Appropriations			642
2135 Appropriations	1,226	502	
2199 Total current law appropriations	–2,516	–1,900	–1,200
2999 Total appropriations	–2,516	–1,900	–1,200
5099 Balance, end of year	1,440	740	740

Program and Financing (in millions of dollars)

Identification code 015–5041–0–2–754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Crime victims grants and assistance	1,786	1,683	1,045
0002 Management and administration	103	95	68
0003 HHS	17	17	17
0006 Tribal Victims Assistance Grants	130	95	60
0799 Total direct obligations	2,036	1,890	1,190
0801 Crime Victims Fund Reimbursable Program Activity	3	3	
0900 Total new obligations, unexpired accounts	2,039	1,893	1,190
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	60	60
1021 Recoveries of prior year unpaid obligations	104		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	165	60	60
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015–0328]			–10
1135 Appropriations precluded from obligation (special or trust)			–642
1160 Appropriation, discretionary (total)			–652
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	822	1,200	1,200
1203 Appropriation (unavailable balances)	3,133	1,226	502
1203 Appropriation (previously unavailable)(special or trust)		213	237
1220 Appropriations transferred to other acct OVW [015–0409]	–575		
1220 Appropriations transferred to Inspector General [015–0328]	–10	–10	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–213	–237	–97
1235 Appropriations precluded from obligation (special or trust)	–1,226	–502	

CRIME VICTIMS FUND—Continued
Program and Financing—Continued

Identification code 015-5041-0-2-754	2022 actual	2023 est.	2024 est.
1260 Appropriations, mandatory (total)	1,931	1,890	1,842
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	3	3	
1900 Budget authority (total)	1,934	1,893	1,190
1930 Total budgetary resources available	2,099	1,953	1,250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	60	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,197	5,549	4,174
3010 New obligations, unexpired accounts	2,039	1,893	1,190
3020 Outlays (gross)	-2,583	-3,268	-2,545
3040 Recoveries of prior year unpaid obligations, unexpired	-104		
3050 Unpaid obligations, end of year	5,549	4,174	2,819
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,193	5,543	4,168
3200 Obligated balance, end of year	5,543	4,168	2,813
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	-652
Outlays, gross:			
4010 Outlays from new discretionary authority		3	-261
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	3	-261
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4070 Budget authority, net (discretionary)			-652
4080 Outlays, net (discretionary)			-261
Mandatory:			
4090 Budget authority, gross	1,931	1,890	1,842
Outlays, gross:			
4100 Outlays from new mandatory authority	167	614	679
4101 Outlays from mandatory balances	2,415	2,651	2,127
4110 Outlays, gross (total)	2,582	3,265	2,806
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	1,931	1,890	1,842
4170 Outlays, net (mandatory)	2,581	3,265	2,806
4180 Budget authority, net (total)	1,931	1,890	1,190
4190 Outlays, net (total)	2,581	3,265	2,545

The Crime Victims Fund (CVF) provides formula grants to states and territories to support compensation and services for victims of crime. CVF resources also supports training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims services providers throughout the Nation. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2024 Budget proposes to provide \$1.2 billion from collections and balances for crime victim compensation, services, and related needs. Of this amount, up to \$60 million is available for the Office for Victims of Crime for Tribal Victims Assistance Grants.

Object Classification (in millions of dollars)

Identification code 015-5041-0-2-754	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	102	94	67
25.3 Other goods and services from Federal sources	120	111	71
41.0 Grants, subsidies, and contributions	1,813	1,684	1,051
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,036	1,890	1,190

99.0 Reimbursable obligations	3	3	
99.9 Total new obligations, unexpired accounts	2,039	1,893	1,190

DOMESTIC TRAFFICKING VICTIMS' FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5606-0-2-754	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Receipts, current law	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 Appropriations	-2	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 015-5606-0-2-754	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Domestic Trafficking Victims	12	7	7
0100 Direct program activities, subtotal	12	7	7
0900 Total new obligations, unexpired accounts (object class 41.0)	12	7	7

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	2	2
1011 Unobligated balance transfer from other acct [075-0360]	5	5	5
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	12	7	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	14	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	17	9
3010 New obligations, unexpired accounts	12	7	7
3020 Outlays (gross)	-5	-15	-9
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	17	9	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	17	9
3200 Obligated balance, end of year	17	9	7

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4101 Outlays from mandatory balances	5	15	9
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	5	15	9

The Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) created the Domestic Victims of Trafficking Fund (DVTf) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DVTf are administered by the Office of Justice Programs in consultation with the Department of Health and Human Services. The 2023 Budget proposes a total of \$7 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$2 million in collections from the Federal court system) to support grants under this program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Governmental receipts:			
015-085400 Registration Fees, DEA	15	15	15
015-087000 Chapter Eleven Filing Fees, Bankruptcy, Department of Justice	5	5	5
General Fund Governmental receipts	20	20	20
Offsetting receipts from the public:			
015-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
015-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	152	525	525
General Fund Offsetting receipts from the public	152	526	526
Intragovernmental payments:			
015-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-274	104	104
General Fund Intragovernmental payments	-274	104	104

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section: *Provided further*, That this section shall not apply to the following—

[(1) paragraph 1(Q) under the heading "State and Local Law Enforcement Assistance"; and]

[(2) paragraph (7) under the heading "Community Oriented Policing Services Programs".]

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

[SEC. 208. None of the funds made available under this title shall be obligated or expended for any new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations of the House of Representatives and the Senate that the information technology program has appropriate program management controls and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.]

SEC. [209] 208. The notification thresholds and procedures set forth in section [505] 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and to any use of deobligated balances of funds provided under this title in previous years.

SEC. [210] 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

[SEC. 211. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of section 545 of title 28, United States Code.]

SEC. [212] 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; and

(2) up to [2] 3 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

[This section shall not apply to paragraph 1(Q) under the heading "State and Local Law Enforcement Assistance".]

SEC. [213] 211. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years [2020] 2021 through [2023] 2024 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10631 et seq.), the requirements under section 2976(g)(1) of such part (34 U.S.C. 10631(g)(1)).

(2) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (34 U.S.C. 30305(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. [214] 212. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.

SEC. [215] 213. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (34 U.S.C. 40901), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

[SEC. 216. (a) None of the income retained in the Department of Justice Working Capital Fund pursuant to title I of Public Law 102-140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation during fiscal year 2023, except up to \$12,000,000 may be obligated for implementation of a unified Department of Justice financial management system.

(b) Not to exceed \$30,000,000 of the unobligated balances transferred to the capital account of the Department of Justice Working Capital Fund pursuant to title I of Public Law 102-140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation in fiscal year 2023, and any use, obligation, transfer, or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.

(c) Not to exceed \$10,000,000 of the excess unobligated balances available under section 524(c)(8)(E) of title 28, United States Code, shall be available for obligation during fiscal year 2023, and any use, obligation, transfer or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.]

SEC. [217] 214. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership

Pilots authorized under such authorities as have been enacted for Performance Partnership Pilots in appropriations acts in prior fiscal years and the current fiscal year.

【SEC. 218. The Attorney General shall submit to the Committees on Appropriations of the House of Representatives and the Senate quarterly reports on the Crime Victims Fund, the Working Capital Fund, the Three Percent Fund, and the Asset Forfeiture Fund. Such quarterly reports shall contain at least the same level of information and detail for each Fund as was provided to the Committees on Appropriations of the House of Representatives and the Senate in fiscal year 2022.】

【SEC. 219. Section 3201 of Public Law 101–647, as amended (28 U.S.C. 509 note), is hereby amended: (1) by striking "or the Immigration and Naturalization Service" and inserting "the Federal Prison System, the Bureau of Alcohol, Tobacco, Firearms and Explosives, or the United States Marshals Service"; and (2) by striking "\$25,000" and inserting "\$50,000".】

SEC. 【220】 215. None of the funds made available under this Act may be used to conduct, contract for, or otherwise support, live tissue training, unless the Attorney General issues a written, non-delegable determination that such training is medically necessary and cannot be replicated by alternatives.

【SEC. 221. (a) DESIGNATION.—The facilities of the Federal Bureau of Investigation at Redstone Arsenal, Alabama, shall be known and designated as the "Richard Shelby Center for Innovation and Advanced Training".

(b) REFERENCES.—Any reference in a law, map, regulation, document, paper, or other record of the United States to the facilities of the Federal Bureau of Investigation at Redstone Arsenal referred to in subsection (a) shall be deemed to be a reference to the "Richard Shelby Center for Innovation and Advanced Training".】

SEC. 216. *In the current fiscal year, amounts credited to and made available in the Department of Justice Working Capital Fund as an offsetting collection pursuant to section 11013 of Public Law 107–273 shall be so credited and available as provided in that section.*

SEC. 217. *The following provisos are repealed:*

(a) *the first and fifth provisos included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in the Department of Justice Appropriations Act, 2013 (title II of division B of Public Law 113–6); and*

(b) the sixth proviso included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in each of the following Acts: the Department of Justice Appropriations Act, 2012 (title II of division B of Public Law 112–55); the Department of Justice Appropriations Act, 2010 (title II of division B of Public Law 111–117); the Department of Justice Appropriations Act, 2009 (title II of division B of Public Law 111–8); the Department of Justice Appropriations Act, 2008 (title II of division B of Public Law 110–161); the Department of Justice Appropriations Act, 2006 (title I of Public Law 109–108); and the Department of Justice Appropriations Act, 2005 (title I of division B of Public Law 108–447).

SEC. 218. *Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98–473 (34 U.S.C. 20101) in any fiscal year in excess of \$1,200,000,000 shall not be available for obligation until the following fiscal year: Provided, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation—*

(1) *\$10,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; and*

(2) *up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime.*

(CANCELLATIONS)

SEC. 219. *Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, \$100,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.*

SEC. 220. *Of the unobligated balances available in the Working Capital Fund, \$82,572,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as being for an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of Justice Appropriations Act, 2023.)*