20. FEDERAL DRUG CONTROL FUNDING

The 2023 Budget supports \$42.5 billion for National Drug Control Program agencies to implement the Administration's drug control policies. The funding

requested by each Department and agency in the National Drug Control Program is included in the table below.

Table 20-1. DRUG CONTROL FUNDING FY 2021-FY 2023

(Dollars in millions)

Department/Agency	FY 2021 Final	FY 2022 CR	FY 2023 President's Budget
AmeriCorps	40.900	40.900	40.900
Department of Agriculture:	12.000	8 600	0.000
U.S. Forest Service	13.000	8.600	9.900
Office of Rural Development	11.400 24.400	11.400 20.000	11.400 21.300
Court Services and Offender Supervision Agency for D.C.	60.264	62.476	69.298
,	00.204	02.470	09.290
Department of Defense:			
Defense Security Cooperation Agency	54.897	30.952	61.567
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO) ¹	992.701	1,000.790	926.736
Defense Health Program	87.190	71.738	74.371
Total DOD	1,134.788	1,103.480	1,062.674
Department of Education:			
Office of Elementary and Secondary Education	56.032	59.718	48.644
Federal Judiciary 1:	1,153.817	1,208.609	1,286.731
Department of Health and Human Services:			
Administration for Children and Families	20.000	20.000	67.000
Centers for Disease Control and Prevention	487.079	488.579	732.869
Centers for Medicare and Medicaid Services	10,630.000	11,640.000	11,220.000
Food and Drug Administration	64.500	64.500	100.500
Health Resources and Services Administration	796.900	795.000	922.000
Indian Health Service	135.178	135.514	140.514
National Institute on Alcohol Effects and Alcohol-Associated Disorders	65.116	65.319	66.708
National Institute on Drugs and Addiction	1,475.867	1,479.660	1,843.326
Substance use And Mental Health Services Administration ²	4,163.060	4,174.040	5,996.430
Total HHS	17,837.700	18,862.612	21,089.347
Department of Homeland Security:			
Customs and Border Protection	3,040.308	3,020.076	3,313.477
Federal Emergency Management Agency	13.500	13.162	13.162
Federal Law Enforcement Training Center	58.050	58.050	55.940
Immigration and Customs Enforcement	627.194	627.194	685.053
Science and Technology Directorate	6.000	6.000	4.000
U.S. Coast Guard	2,076.060	2,076.060	2,085.310
Total DHS	5,821.112	5,800.542	6,156.942
Department of Housing and Urban Development:	627.769	627.769	756.217
Department of the Interior:			
Bureau of Indian Affairs	14.919	14.919	14.919
Bureau of Land Management	5.100	5.100	5.100
National Park Service	3.392	3.392	3.392
Total DOI	23.411	23.411	23.411
Department of Justice:			

Table 20-1. DRUG CONTROL FUNDING FY 2021-FY 2023—Continued (Dollars in millions)

(Donars III millions)			
Department/Agency	FY 2021 Final	FY 2022 CR	FY 2023 President's Budget
Assets Forfeiture Program	206.336	240.552	254.689
Bureau of Alcohol, Tobacco, Firearms, and Explosives	39.188	39.188	46.150
Bureau of Prisons	3,882.809	3,882.809	3,810.586
Criminal Division	45.081	45.081	46.861
Drug Enforcement Administration	2,769.132	2,769.132	3,104.603
Federal Bureau of Investigation	147.718	147.718	161.114
Organized Crime and Drug Enforcement Task Forces Program	550.458	550.458	550.458
Office of Justice Programs	587.092	587.092	633.854
U.S. Attorneys	105.984	105.984	105.984
United States Marshals Service	1,201.057	1,006.276	1,046.593
Total DOJ	9,534.855	9,374.290	9,760.892
Department of Labor:			
Employment and Training Administration	6.000	6.000	6.000
Office of Inspector General	1.800	1.800	1.800
Office of Workers' Compensation Programs	7.769	7.769	7.769
Total DOL	15.569	15.569	15.569
	13.303	13.303	13.303
Office of National Drug Control Policy:			
Operations	18.400	18.400	22.340
High Intensity Drug Trafficking Areas Program	290.000	290.000	293.500
Other Federal Drug Control Programs	128.182	128.182	134.670
Total ONDCP	436.582	436.582	450.510
Department of State:			
Bureau of International Narcotics and Law Enforcement Affairs ³	420.276	406.812	374.679
United States Agency for International Development ³	53.533	55.230	55.230
Total DOS	473.809	462.042	429.909
Department of the Transportation:			
Federal Aviation Administration	22.680	22.680	24.375
National Highway Traffic Safety Administration	12.880	11.700	11.700
Total Transportation	35.560	34.380	36.075
Department of the Treasury:	4 000	0.400	0.000
Financial Crimes Enforcement Network	1.680	2.120	2.200
Internal Revenue Service	68.974	60.257	60.257
Office of Foreign Assets Control	0.681	0.681	0.911
Total Treasury	71.335	63.058	63.368
Department of Veterans Affairs:			
Veterans Health Administration	999.067	1,039.132	1,080.633
US Postal Inspection Service	76.434	76.434	76.434
Total Federal Drug Budget	\$38,423.404	\$39,311.004	\$42,468.854

¹ FY 2022 funding levels for the Federal Judicary and the Drug Interdiction and Counterdrug Activities (incl. OPTEMPO) lines are based on enacted FY 2022 appropriations.

² Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

³The FY 2022 level is an estimate based on FY 2021 levels that does not reflect decisions on funding priorities. Allocations are not yet available for the enacted FY 2022 appropriation.